FISCAL IMPACT STATEMENT ON BILL NO. S. 643

(Doc. No. 13216dg13.docx)

TO: The Honorable Hugh K. Leatherman, Sr., Chairperson, Senate Finance Committee

FROM: State Budget Division, Budget and Control Board

ANALYSTS: Rachael Fulmer

DATE: April 29, 2013 SBD: 2013310

AUTHOR: Senator Hayes PRIMARY CODE CITE: Act 288 of 2012

SUBJECT: Maintenance of Effort

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

This Bill would amend Act 288 of 2012, relating to the 2012-2013 General Appropriations Act, so as to revise Paragraph 1A.48, Section 1A, Part 1B, that directs the Department of Education to transfer certain funds to meet Maintenance of Effort requirements for the Individuals with Disabilities Act by deleting the set maximum amount that may be transferred.

EXPLANATION OF IMPACT:

The State Department of Education indicates there is no impact to the General Fund of this State. In addition, there is no fiscal impact on Federal or Other Funds.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

Sent Hat

None.

Approved by:

Brenda Hart

Assistant Director, State Budget Division