



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number:	H. 4940	As signed by the Governor on May 23, 2016
Author:	House Education and Public Works Committee	
Subject:	Office of Transformation	
Requestor:	House of Representatives	
RFA Analyst(s):	Fulmer	
Impact Date:	October 4, 2016	

Estimate of Fiscal Impact

	FY 2016-17	FY 2017-18
State Expenditure		
General Fund	\$2,705,000	\$0
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

This bill as amended would have a recurring expenditure impact of \$2,705,000 on the General Fund. There is no expenditure impact on Federal Funds or Other Funds.

Explanation of Fiscal Impact

Explanation of Bill as Amended by the House of Representatives on March 3, 2016

State Expenditure

The bill as amended directs the Office of Transformation to provide technical assistance to underperforming schools and districts with a rating of below average or at risk on the most recent annual report card, or with the lowest percentages of students meeting state standards on state assessments, or with the lowest high school graduation rates.

The State Department indicates that this bill as amended will have an expenditure impact of \$2,705,000 to the General Fund, which the department requested in their FY 2016-17 agency budget plan. These funds would be used to provide 30 time limited transformation coaches at an average cost of \$85,000 each. In addition, these funds are used for a time limited instructional specialist with a salary of \$65,000 and a time limited leadership specialist with a salary of \$90,000.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A

Explanation of Bill as Filed on February 11, 2016**State Expenditure**

This bill would add Section 59-3-110 to provide for the duties, functions and responsibilities of the Office of Transformation.

While the Office of Transformation already exists within State Department of Education, the department indicates that it is not adequately funded to provide service and support in the lowest performing districts and schools. The department indicates an expenditure impact of \$2,506,000 in order to provide contract leadership and curriculum coaches to provide support and intervention for low performing schools and school districts as well as evaluate the impact of the interventions.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director