

FISCAL IMPACT STATEMENT ON BILL NO. **H. 4805, as Amended**
(Doc. No. 7402ahb14.docx)

TO:	The Honorable Larry A. Martin, Chairperson, Senate Judiciary Committee		
FROM:	State Budget Division, Budget and Control Board		
ANALYSTS:	K. Earle Powell		
DATE:	May 27, 2014	SBD:	2014272

AUTHOR:	Representative Clemmons	PRIMARY CODE CITE:	7-27-110
SUBJECT:	Election Commission and Board of Registration		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

The Bill would amend the Code of Laws of South Carolina, 1976, relating to the appointment of members of boards and commissions and further amend that all counties must have a single Board of Registration and Elections.

EXPLANATION OF IMPACT:

The Election Commission estimates this Bill would have a recurring impact to the general fund of \$496,500 and a non-recurring impact of \$100,000 to purchase state vehicles for regional employees. The Recurring Costs would be as follows:

- Five (5) new Program Coordinator II positions \$275,000
- Employer Contributions \$104,500
- Training \$15,000
- Travel \$50,000
- Office Space \$12,000
- Vehicle Maintenance \$15,000
- Fuel \$25,000

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Brenda Hart
Assistant Director, State Budget Division