

FISCAL IMPACT STATEMENT ON BILL NO. ***H. 4805, as Amended***
(Doc. No. 7402ahb14.docx)

TO: The Honorable Larry A. Martin, Chairperson, Senate Judiciary Committee
FROM: State Budget Division, Budget and Control Board
ANALYSTS: K. Earle Powell
DATE: May 27, 2014 SBD: 2014272

AUTHOR: Representative Clemons PRIMARY CODE CITE: 7-27-110
SUBJECT: Election Commission and Board of Registration

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

The Bill would amend the Code of Laws of South Carolina, 1976, relating to the appointment of members of boards and commissions and further amend that all counties must have a single Board of Registration and Elections.

EXPLANATION OF IMPACT:

The Election Commission estimates this Bill would have a recurring impact to the general fund of \$496,500 and a non-recurring impact of \$100,000 to purchase state vehicles for regional employees. The Recurring Costs would be as follows:

Five (5) new Program Coordinator II positions \$275,000
Employer Contributions \$104,500
Training \$15,000
Travel \$50,000
Office Space \$12,000
Vehicle Maintenance \$15,000
Fuel \$25,000

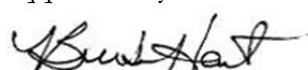
LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Brenda Hart
Assistant Director, State Budget Division