



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: H. 4779
Author: Allison
Subject: Office of Transformation
Requestor: House Education and Public Works
RFA Analyst(s): Fulmer
Impact Date: February 8, 2016

Estimate of Fiscal Impact

	FY 2016-17	FY 2017-18
State Expenditure		
General Fund	\$2,506,000	\$0
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

This bill would have an expenditure impact of \$2,506,000 to the General Fund. There is no impact to Federal Funds and Other Funds.

Explanation of Fiscal Impact

State Expenditure

This bill would add Section 59-3-110 to establish the Office of Transformation within the State Department of Education (SDE) and to provide for the duties, functions and responsibilities of the office.

While the Office of Transformation already exists within SDE, the department indicates that it is not adequately funded to provide service and support in the lowest performing districts and schools. The department indicates an expenditure impact of \$2,506,000 in order to provide contract leadership and curriculum coaches to provide support and intervention for low performing schools and school districts as well as evaluate the impact of the interventions.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director