

FISCAL IMPACT STATEMENT ON BILL NO. **H3518**

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TO:	The Honorable Phillip D. Owens, Chairperson, House Education and Public Works Committee		
FROM:	State Budget Division, Budget and Control Board		
ANALYSTS:	Nicole Ford-Jennings		
DATE:	March 5, 2013	SBD:	2013160

AUTHOR:	Representative Owens	PRIMARY CODE CITE:	Joint Resolution
SUBJECT:	Higher Education Commission and Accountability Based Funding		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

Minimal (Some additional costs expected but can be absorbed)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

House Bill 3518 establishes intent to distribute annual appropriations to the state's public research and comprehensive colleges and universities utilizing an accountability-based funding model, having certain characteristics, phased in over a five-year transition period.

EXPLANATION OF IMPACT:

The Commission on Higher Education(CHE) indicates the increased costs associated with advancing the considerations outlined in the Resolution, and developing and production of a report by December of 2013 could be absorbed into CHE and institutional budgets.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Brenda Hart
Assistant Director, State Budget Division