



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: H. 3374 As amended by the House of Representatives on March 4, 2015
 Author: Merrill
 Requestor: House Ways and Means
 Date: March 5, 2015
 Subject: State Aid to Subdivisions Act
 RFA Analyst(s): Wren

Estimate of Fiscal Impact

	FY 2015-16	FY 2016-17
State Expenditure		
General Fund	N/A	N/A
Other and Federal	N/A	N/A
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	N/A	N/A
Other and Federal	N/A	N/A
Local Expenditure	N/A	N/A
Local Revenue	N/A	N/A

Fiscal Impact Summary

The bill, as amended, first applies to the annual general appropriations bill process for FY 2017-18. For information, however, if the bill applied to the FY 2015-16 general appropriations bill, the appropriation to the local government fund would increase by \$9,185,159 and local revenue would increase by the same amount.

Explanation of Fiscal Impact

State Expenditure

N/A

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

Explanation of Amendment (March 4, 2015) – By the House of Representatives

This amendment strikes Section 6-27-30(B) and provides that in any fiscal year in which General Fund revenues are projected to increase, the appropriation to the Local Government Revenue Sharing Fund for the upcoming fiscal year must be increased by the same projected percentage increase, not to exceed five percent. Additionally, this amendment adds Section 6-27-30(C)(1)

and Section 6-27-30(C)(2), which define recurring General Fund revenue and recurring General Fund expenditure base.

We are unable to forecast the future revenue impact of this amendment when it first applies to the general appropriations bill process for FY 2017-18 since the amount of the recurring General Fund expenditure base and the BEA forecast of recurring General Fund revenue for FY 2017-18 are currently undetermined. If the amendment was applied to the general appropriations process for FY 2015-16, the current BEA forecast anticipates that the growth in General Fund revenue over the recurring expenditure base will increase by 4.32 percent. This would result in a 4.32 percent increase in the Local Government Revenue Sharing Fund for FY 2015-16, or \$9,185,159. The distribution of this additional revenue is discussed below.

Under current statute, the FY 2015-16 county distributions total \$174,752,511 and the municipal distributions total \$35,554,218. Fifty cents per capita is withheld from the county allocation, per statute, for Medicaid Services. In FY 2015-16, this amount totaled \$2,312,682. Under this amendment, county distributions would total \$181,785,111 and municipal distributions would total \$37,706,777. Again, the fifty cents per capita, or \$2,312,682, would be withheld from the county allocation. In calculating the 4.32 percent base, we presume the General Assembly will fund the Local Government Revenue Sharing Fund at \$212,619,411. Therefore, it is estimated that an additional \$7,032,600 would be distributed to counties and an additional \$2,152,559 would be distributed to municipalities. This totals an additional \$9,185,159 in local revenue for FY 2015-16.

The attached tables show the FY 2015-16 distributions under current statute and this proposal on county and municipal levels.

Explanation of Bill filed January 22, 2015

This bill amends Section 6-27-20 by changing the name of the Local Government Fund to the Local Government Revenue Sharing Fund and deleting the provision regarding mid-year cuts. Additionally, Section 6-27-30 is amended by deleting the requirement that the Local Government Fund receive no less than four and one-half percent of the General Fund revenues of the latest completed fiscal year. This bill also adds Section 6-27-30(B), which provides that in any fiscal year in which the General Fund revenues are projected to increase by at least four percent, then the appropriation to the Local Government Revenue Sharing Fund for the upcoming fiscal year must increase by two percent. The percentage increase in General Fund revenues will be determined by the Revenue and Fiscal Affairs Office by comparing the current fiscal year's recurring General Fund expenditure base with the Board of Economic Advisor's (BEA) most recent projection of recurring General Fund revenue for the upcoming fiscal year. Also, this bill amends Section 6-27-40 by changing the county and municipal allocations. Under this proposal, the county allocation will change from 83.278 percent to 83 percent. The municipal allocation will change from 16.722 percent to 17 percent.

We are unable to forecast the future revenue impact of this bill when it first applies to the general appropriations bill process for FY 2017-18 since the amount of the recurring General Fund expenditure base and the BEA forecast of recurring General Fund revenue for FY 2017-18 are currently undetermined. If the bill was applied to the general appropriations process for

FY 2015-16, the current BEA forecast anticipates that the growth in General Fund revenue over the recurring expenditure base will exceed four percent. This would result in a two percent increase in the Local Government Revenue Sharing Fund for FY 2015-16, or \$4,252,388. The distribution of this additional revenue is discussed below.

Under current statute, the FY 2015-16 county distributions total \$174,752,511 and the municipal distributions total \$35,554,218. Fifty cents per capita is withheld from the county allocation, per statute, for Medicaid Services. In FY 2015-16, this amount totaled \$2,312,682. Under this bill, county distributions would total \$177,690,911 and municipal distributions would total \$36,868,206. Again, the fifty cents per capita, or \$2,312,682, would be withheld from the county allocation. In calculating the two percent base, we presume the General Assembly will fund the Local Government Revenue Sharing Fund at \$212,619,411. Therefore, it is estimated that an additional \$2,938,400 would be distributed to counties and an additional \$1,313,988 would be distributed to municipalities. This totals an additional \$4,252,388 in local revenue for FY 2015-16.

The attached tables show the FY 2015-16 distributions under current statute and this proposal on county and municipal levels.


Frank A. Rainwater, Executive Director

**COUNTY ESTIMATES FOR FY 2015-16
LOCAL GOVERNMENT FUND DISTRIBUTION**

**Revenue Distribution: 83% counties; 17% municipalities
Revenue Growth: 4.32%**

COUNTY	POPULATION	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
ABBEVILLE	25,417	\$1,336,630	\$960,282	(\$376,348)	\$998,934	\$38,651
AIKEN	160,099	\$8,419,291	\$6,048,743	(\$2,370,548)	\$6,292,178	\$243,435
ALLENDALE	10,419	\$547,915	\$393,630	(\$154,285)	\$409,485	\$15,856
ANDERSON	187,126	\$9,840,588	\$7,069,857	(\$2,770,730)	\$7,354,388	\$284,531
BAMBERG	15,987	\$840,725	\$603,997	(\$236,728)	\$628,318	\$24,321
BARNWELL	22,621	\$1,189,594	\$854,645	(\$334,949)	\$889,046	\$34,401
BEAUFORT	162,233	\$8,531,514	\$6,129,374	(\$2,402,140)	\$6,376,048	\$246,674
BERKELEY	177,843	\$9,352,413	\$6,719,147	(\$2,633,266)	\$6,989,549	\$270,403
CALHOUN	15,175	\$798,023	\$573,328	(\$224,695)	\$596,405	\$23,077
CHARLESTON	350,209	\$18,416,802	\$13,231,369	(\$5,185,433)	\$13,763,843	\$532,474
CHEROKEE	55,467	\$2,916,900	\$2,095,615	(\$821,286)	\$2,179,953	\$84,338
CHESTER	33,140	\$1,742,767	\$1,252,067	(\$490,701)	\$1,302,462	\$50,395
CHESTERFIELD	46,734	\$2,457,649	\$1,765,664	(\$691,985)	\$1,836,730	\$71,066
CLARENDON	34,971	\$1,839,056	\$1,321,251	(\$517,805)	\$1,374,423	\$53,172
COLLETON	38,892	\$2,045,254	\$1,469,389	(\$575,865)	\$1,528,525	\$59,136
DARLINGTON	68,681	\$3,611,799	\$2,594,847	(\$1,016,951)	\$2,699,287	\$104,439
DILLON	32,062	\$1,686,077	\$1,211,332	(\$474,746)	\$1,260,094	\$48,762
DORCHESTER	136,555	\$7,181,158	\$5,159,218	(\$2,021,940)	\$5,366,857	\$207,639
EDGEFIELD	26,985	\$1,419,088	\$1,019,524	(\$399,564)	\$1,060,559	\$41,035
FAIRFIELD	23,956	\$1,259,799	\$905,078	(\$354,721)	\$941,514	\$36,436
FLORENCE	136,885	\$7,198,513	\$5,171,696	(\$2,026,817)	\$5,379,826	\$208,131
GEORGETOWN	60,158	\$3,163,591	\$2,272,849	(\$890,742)	\$2,364,317	\$91,469
GREENVILLE	451,225	\$23,729,034	\$17,047,876	(\$6,681,158)	\$17,733,953	\$686,077
GREENWOOD	69,661	\$3,663,335	\$2,631,878	(\$1,031,457)	\$2,737,802	\$105,925
HAMPTON	21,090	\$1,109,082	\$796,801	(\$312,280)	\$828,875	\$32,073
HORRY	269,291	\$14,161,483	\$10,174,161	(\$3,987,322)	\$10,583,620	\$409,459
JASPER	24,777	\$1,302,974	\$936,097	(\$366,877)	\$973,781	\$37,684
KERSHAW	61,572	\$3,237,950	\$2,326,270	(\$911,680)	\$2,419,890	\$93,620
LANCASTER	76,652	\$4,030,978	\$2,896,016	(\$1,134,962)	\$3,012,561	\$116,545
LAURENS	66,537	\$3,499,050	\$2,513,850	(\$985,200)	\$2,615,024	\$101,174
LEE	19,220	\$1,010,742	\$726,149	(\$284,593)	\$755,381	\$29,232
LEXINGTON	262,391	\$13,798,626	\$9,913,483	(\$3,885,143)	\$10,312,437	\$398,955
MCCORMICK	10,233	\$538,133	\$386,605	(\$151,528)	\$402,175	\$15,570
MARION	33,062	\$1,738,665	\$1,249,113	(\$489,552)	\$1,299,396	\$50,283
MARLBORO	28,933	\$1,521,529	\$1,093,112	(\$428,418)	\$1,137,119	\$44,007
NEWBERRY	37,508	\$1,972,472	\$1,417,085	(\$555,386)	\$1,474,132	\$57,046
OCONEE	74,273	\$3,905,871	\$2,806,123	(\$1,099,748)	\$2,919,062	\$112,939
ORANGEBURG	92,501	\$4,864,445	\$3,494,805	(\$1,369,640)	\$3,635,455	\$140,650
PICKENS	119,224	\$6,269,755	\$4,504,438	(\$1,765,317)	\$4,685,717	\$181,279
RICHLAND	384,504	\$20,220,308	\$14,527,071	(\$5,693,237)	\$15,111,698	\$584,626
SALUDA	19,875	\$1,045,187	\$750,894	(\$294,293)	\$781,123	\$30,229
SPARTANBURG	284,307	\$14,951,145	\$10,741,495	(\$4,209,650)	\$11,173,776	\$432,281
SUMTER	107,456	\$5,650,899	\$4,059,833	(\$1,591,067)	\$4,223,214	\$163,381
UNION	28,961	\$1,523,002	\$1,094,178	(\$428,824)	\$1,138,219	\$44,042
WILLIAMSBURG	34,423	\$1,810,238	\$1,300,543	(\$509,695)	\$1,352,886	\$52,343
YORK	226,073	\$11,888,734	\$8,541,733	(\$3,347,000)	\$8,885,075	\$343,342
TOTAL	4,625,364	\$243,238,782	\$174,752,511	(\$68,486,271)	\$181,785,111	\$7,032,600

Notes: Statutory formula amounts are based on the fully funded formula pursuant to S.C. Code of Laws § 6-27-40. FY 16 appropriation estimates are based on recurring funds of \$187,619,411 and non-recurring funds of \$25,000,000, totaling \$212,619,411. Fifty cents per capita is withheld from the portion of the Local Government Fund allotted to counties per S.C. Code of Laws § 44-6-146 for Medicaid Services. This amount totals \$2,312,682 for FY 16. Of the \$212,619,411, the county allocation is 83.278%, which results in a distribution of \$174,752,511. Under proposed legislation, the county allocation is 83%, which would result in a distribution of \$181,785,111.

**MUNICIPAL ESTIMATES FOR FY 2015-16
LOCAL GOVERNMENT FUND DISTRIBUTION**

Revenue Distribution: 83% counties, 17% municipalities; Revenue Growth: 4.32%

MUNICIPALITY	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
Abbeville city	\$156,673	\$112,976	(\$43,697)	\$119,816	\$6,840
Aiken city	\$883,259	\$636,911	(\$246,348)	\$675,472	\$38,561
Allendale town	\$104,170	\$75,116	(\$29,054)	\$79,664	\$4,548
Anderson city	\$798,356	\$575,688	(\$222,668)	\$610,542	\$34,854
Andrews town	\$85,592	\$61,719	(\$23,872)	\$65,456	\$3,737
Arcadia Lakes town	\$25,758	\$18,574	(\$7,184)	\$19,699	\$1,125
Atlantic Beach town	\$9,992	\$7,205	(\$2,787)	\$7,641	\$436
Awendaw town	\$38,712	\$27,915	(\$10,797)	\$29,605	\$1,690
Aynor town	\$16,753	\$12,081	(\$4,673)	\$12,812	\$731
Bamberg town	\$107,909	\$77,813	(\$30,097)	\$82,524	\$4,711
Barnwell city	\$142,104	\$102,470	(\$39,634)	\$108,674	\$6,204
Batesburg-Leesville town	\$160,413	\$115,673	(\$44,740)	\$122,676	\$7,003
Beaufort city	\$369,800	\$266,660	(\$103,140)	\$282,804	\$16,144
Belton city	\$123,675	\$89,181	(\$34,494)	\$94,581	\$5,399
Bennettsville city	\$271,314	\$195,642	(\$75,672)	\$207,487	\$11,845
Bethune town	\$9,992	\$7,205	(\$2,787)	\$7,641	\$436
Bishopville city	\$103,841	\$74,879	(\$28,962)	\$79,412	\$4,533
Blacksburg town	\$55,286	\$39,866	(\$15,420)	\$42,280	\$2,414
Blackville town	\$71,979	\$51,904	(\$20,076)	\$55,046	\$3,142
Blenheim town	\$4,607	\$3,322	(\$1,285)	\$3,523	\$201
Bluffton town	\$385,715	\$278,136	(\$107,579)	\$294,975	\$16,839
Blythewood town	\$60,850	\$43,879	(\$16,972)	\$46,535	\$2,657
Bonneau town	\$14,569	\$10,506	(\$4,064)	\$11,142	\$636
Bowman town	\$28,959	\$20,882	(\$8,077)	\$22,147	\$1,264
Branchville town	\$30,635	\$22,090	(\$8,544)	\$23,428	\$1,337
Briarcliffe Acres town	\$13,672	\$9,859	(\$3,813)	\$10,456	\$597
Brunson town	\$16,574	\$11,951	(\$4,623)	\$12,675	\$724
Burnettown town	\$79,967	\$57,664	(\$22,303)	\$61,155	\$3,491
Calhoun Falls town	\$59,953	\$43,232	(\$16,721)	\$45,849	\$2,617
Camden city	\$204,570	\$147,514	(\$57,056)	\$156,445	\$8,931
Cameron town	\$12,685	\$9,147	(\$3,538)	\$9,701	\$554
Campobello town	\$15,018	\$10,829	(\$4,189)	\$11,485	\$656
Carlisle town	\$13,044	\$9,406	(\$3,638)	\$9,975	\$569
Cayce city	\$374,796	\$270,262	(\$104,534)	\$286,625	\$16,362
Central town	\$154,340	\$111,293	(\$43,047)	\$118,031	\$6,738
Central Pacolet town	\$6,462	\$4,660	(\$1,802)	\$4,942	\$282
Chapin town	\$43,230	\$31,172	(\$12,057)	\$33,060	\$1,887
Charleston city	\$3,592,481	\$2,590,509	(\$1,001,972)	\$2,747,346	\$156,837
Cheraw town	\$175,042	\$126,222	(\$48,821)	\$133,863	\$7,642
Chesnee city	\$25,968	\$18,725	(\$7,243)	\$19,859	\$1,134
Chester city	\$167,743	\$120,958	(\$46,785)	\$128,281	\$7,323
Chesterfield town	\$44,037	\$31,755	(\$12,282)	\$33,677	\$1,923
Clemson city	\$415,991	\$299,968	(\$116,023)	\$318,129	\$18,161
Clinton city	\$253,992	\$183,152	(\$70,841)	\$194,240	\$11,089
Clio town	\$21,719	\$15,662	(\$6,058)	\$16,610	\$948
Clover town	\$152,395	\$109,891	(\$42,504)	\$116,544	\$6,653
Columbia city	\$3,867,385	\$2,788,740	(\$1,078,645)	\$2,957,579	\$168,839
Conway city	\$511,664	\$368,957	(\$142,707)	\$391,295	\$22,338
Cope town	\$2,304	\$1,661	(\$642)	\$1,762	\$101
Cordova town	\$5,056	\$3,646	(\$1,410)	\$3,867	\$221
Cottageville town	\$22,796	\$16,438	(\$6,358)	\$17,434	\$995
Coward town	\$22,497	\$16,223	(\$6,275)	\$17,205	\$982
Cowpens town	\$64,680	\$46,640	(\$18,040)	\$49,464	\$2,824
Cross Hill town	\$15,168	\$10,937	(\$4,230)	\$11,600	\$662
Darlington city	\$188,146	\$135,670	(\$52,475)	\$143,884	\$8,214
Denmark city	\$105,845	\$76,324	(\$29,521)	\$80,945	\$4,621

**MUNICIPAL ESTIMATES FOR FY 2015-16
LOCAL GOVERNMENT FUND DISTRIBUTION**

Revenue Distribution: 83% counties, 17% municipalities; Revenue Growth: 4.32%

MUNICIPALITY	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
Dillon city	\$203,074	\$146,435	(\$56,639)	\$155,301	\$8,866
Donalds town	\$10,411	\$7,507	(\$2,904)	\$7,962	\$455
Due West town	\$37,306	\$26,901	(\$10,405)	\$28,530	\$1,629
Duncan town	\$95,165	\$68,623	(\$26,542)	\$72,777	\$4,155
Easley city	\$598,124	\$431,302	(\$166,821)	\$457,414	\$26,112
Eastover town	\$24,322	\$17,539	(\$6,784)	\$18,600	\$1,062
Edgefield town	\$151,438	\$109,201	(\$42,237)	\$115,812	\$6,611
Edisto Beach town	\$12,385	\$8,931	(\$3,454)	\$9,472	\$541
Ehrhardt town	\$16,305	\$11,757	(\$4,547)	\$12,469	\$712
Elgin town	\$39,221	\$28,282	(\$10,939)	\$29,994	\$1,712
Elko town	\$5,774	\$4,164	(\$1,610)	\$4,416	\$252
Elloree town	\$20,702	\$14,928	(\$5,774)	\$15,832	\$904
Estill town	\$61,030	\$44,008	(\$17,022)	\$46,673	\$2,664
Eutawville town	\$9,424	\$6,795	(\$2,628)	\$7,207	\$411
Fairfax town	\$60,581	\$43,685	(\$16,897)	\$46,329	\$2,645
Florence city	\$1,108,591	\$799,396	(\$309,195)	\$847,794	\$48,398
Folly Beach city	\$78,292	\$56,456	(\$21,836)	\$59,874	\$3,418
Forest Acres city	\$309,966	\$223,514	(\$86,452)	\$237,047	\$13,532
Fort Lawn town	\$26,775	\$19,308	(\$7,468)	\$20,476	\$1,169
Fort Mill town	\$323,429	\$233,222	(\$90,207)	\$247,342	\$14,120
Fountain Inn city	\$233,320	\$168,245	(\$65,075)	\$178,431	\$10,186
Furman town	\$7,150	\$5,156	(\$1,994)	\$5,468	\$312
Gaffney city	\$375,125	\$270,500	(\$104,625)	\$286,876	\$16,377
Gaston town	\$49,213	\$35,487	(\$13,726)	\$37,636	\$2,148
Georgetown city	\$274,126	\$197,670	(\$76,456)	\$209,638	\$11,968
Gifford town	\$8,616	\$6,213	(\$2,403)	\$6,589	\$376
Gilbert town	\$16,903	\$12,189	(\$4,714)	\$12,926	\$738
Goose Creek city	\$1,075,145	\$775,278	(\$299,866)	\$822,216	\$46,938
Govan town	\$1,945	\$1,402	(\$542)	\$1,487	\$85
Gray Court town	\$23,784	\$17,150	(\$6,633)	\$18,189	\$1,038
Great Falls town	\$59,205	\$42,692	(\$16,513)	\$45,277	\$2,585
Greeleyville town	\$13,103	\$9,449	(\$3,655)	\$10,021	\$572
Greenville city	\$1,747,402	\$1,260,037	(\$487,364)	\$1,336,324	\$76,286
Greenwood city	\$694,724	\$500,960	(\$193,764)	\$531,290	\$30,330
Greer city	\$763,323	\$550,426	(\$212,897)	\$583,751	\$33,324
Hampton town	\$84,006	\$60,576	(\$23,430)	\$64,243	\$3,667
Hanahan city	\$538,410	\$388,243	(\$150,167)	\$411,748	\$23,505
Hardeeville city	\$88,314	\$63,682	(\$24,631)	\$67,538	\$3,856
Harleyville town	\$20,254	\$14,605	(\$5,649)	\$15,489	\$884
Hartsville city	\$232,273	\$167,490	(\$64,783)	\$177,630	\$10,140
Heath Springs town	\$23,634	\$17,042	(\$6,592)	\$18,074	\$1,032
Hemingway town	\$13,732	\$9,902	(\$3,830)	\$10,501	\$599
Hickory Grove town	\$13,163	\$9,492	(\$3,671)	\$10,067	\$575
Hilda town	\$13,373	\$9,643	(\$3,730)	\$10,227	\$584
Hilton Head Island town	\$1,109,878	\$800,324	(\$309,554)	\$848,778	\$48,454
Hodges town	\$4,637	\$3,344	(\$1,293)	\$3,546	\$202
Holly Hill town	\$38,204	\$27,548	(\$10,655)	\$29,216	\$1,668
Hollywood town	\$141,027	\$101,694	(\$39,334)	\$107,850	\$6,157
Honea Path town	\$107,610	\$77,597	(\$30,013)	\$82,295	\$4,698
Inman city	\$69,437	\$50,070	(\$19,366)	\$53,102	\$3,031
Irmo town	\$331,985	\$239,392	(\$92,593)	\$253,885	\$14,493
Isle of Palms city	\$123,646	\$89,160	(\$34,486)	\$94,558	\$5,398
Iva town	\$36,438	\$26,275	(\$10,163)	\$27,866	\$1,591
Jackson town	\$50,858	\$36,674	(\$14,185)	\$38,894	\$2,220
James Island	\$344,759	\$248,603	(\$96,156)	\$263,654	\$15,051
Jamestown town	\$2,154	\$1,553	(\$601)	\$1,647	\$94

**MUNICIPAL ESTIMATES FOR FY 2015-16
LOCAL GOVERNMENT FUND DISTRIBUTION**

Revenue Distribution: 83% counties, 17% municipalities; Revenue Growth: 4.32%

MUNICIPALITY	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
Jefferson town	\$22,527	\$16,244	(\$6,283)	\$17,228	\$983
Jenksville town	\$1,376	\$992	(\$384)	\$1,052	\$60
Johnsonville city	\$44,277	\$31,928	(\$12,349)	\$33,861	\$1,933
Johnston town	\$70,663	\$50,955	(\$19,709)	\$54,040	\$3,085
Jonesville town	\$27,254	\$19,653	(\$7,601)	\$20,843	\$1,190
Kershaw town	\$53,940	\$38,896	(\$15,044)	\$41,250	\$2,355
Kiawah Island town	\$48,644	\$35,077	(\$13,567)	\$37,201	\$2,124
Kingstree town	\$99,563	\$71,794	(\$27,769)	\$76,140	\$4,347
Kline town	\$5,894	\$4,250	(\$1,644)	\$4,507	\$257
Lake City city	\$199,694	\$143,997	(\$55,696)	\$152,716	\$8,718
Lake View town	\$24,143	\$17,409	(\$6,734)	\$18,463	\$1,054
Lamar town	\$29,588	\$21,335	(\$8,252)	\$22,627	\$1,292
Lancaster city	\$255,069	\$183,928	(\$71,141)	\$195,064	\$11,136
Landrum city	\$71,082	\$51,257	(\$19,825)	\$54,360	\$3,103
Lane town	\$15,198	\$10,959	(\$4,239)	\$11,622	\$663
Latta town	\$41,255	\$29,749	(\$11,506)	\$31,550	\$1,801
Laurens city	\$273,408	\$197,153	(\$76,256)	\$209,089	\$11,936
Lexington town	\$534,611	\$385,503	(\$149,107)	\$408,843	\$23,340
Liberty town	\$97,798	\$70,521	(\$27,277)	\$74,791	\$4,270
Lincolnton town	\$34,075	\$24,571	(\$9,504)	\$26,059	\$1,488
Little Mountain town	\$8,706	\$6,278	(\$2,428)	\$6,658	\$380
Livingston town	\$4,069	\$2,934	(\$1,135)	\$3,112	\$178
Lockhart town	\$14,599	\$10,527	(\$4,072)	\$11,165	\$637
Lodge town	\$3,590	\$2,589	(\$1,001)	\$2,745	\$157
Loris city	\$71,680	\$51,688	(\$19,992)	\$54,817	\$3,129
Lowndesville town	\$3,829	\$2,761	(\$1,068)	\$2,928	\$167
Lowrys town	\$5,983	\$4,315	(\$1,669)	\$4,576	\$261
Luray town	\$3,799	\$2,740	(\$1,060)	\$2,906	\$166
Lyman town	\$97,020	\$69,960	(\$27,060)	\$74,196	\$4,236
Lynchburg town	\$11,159	\$8,047	(\$3,112)	\$8,534	\$487
McBee town	\$25,938	\$18,703	(\$7,234)	\$19,836	\$1,132
McClellanville town	\$14,928	\$10,765	(\$4,164)	\$11,416	\$652
McColl town	\$65,039	\$46,899	(\$18,140)	\$49,738	\$2,839
McConnells town	\$7,629	\$5,501	(\$2,128)	\$5,834	\$333
McCormick town	\$83,258	\$60,037	(\$23,221)	\$63,672	\$3,635
Manning city	\$122,898	\$88,620	(\$34,277)	\$93,986	\$5,365
Marion city	\$207,592	\$149,693	(\$57,899)	\$158,756	\$9,063
Mauldin city	\$684,762	\$493,777	(\$190,986)	\$523,671	\$29,895
Maysville town	\$21,869	\$15,770	(\$6,099)	\$16,724	\$955
Meggett town	\$36,678	\$26,448	(\$10,230)	\$28,049	\$1,601
Moncks Corner town	\$235,893	\$170,100	(\$65,792)	\$180,399	\$10,298
Monetta town	\$7,060	\$5,091	(\$1,969)	\$5,399	\$308
Mount Croghan town	\$5,834	\$4,207	(\$1,627)	\$4,461	\$255
Mount Pleasant town	\$2,029,635	\$1,463,554	(\$566,082)	\$1,552,162	\$88,608
Mullins city	\$139,501	\$100,593	(\$38,908)	\$106,684	\$6,090
Myrtle Beach city	\$811,010	\$584,813	(\$226,197)	\$620,219	\$35,406
Neeses town	\$11,189	\$8,068	(\$3,121)	\$8,557	\$488
Newberry town	\$307,453	\$221,702	(\$85,751)	\$235,125	\$13,423
New Ellenton town	\$61,389	\$44,267	(\$17,122)	\$46,947	\$2,680
Nichols town	\$11,009	\$7,939	(\$3,071)	\$8,419	\$481
Ninety Six town	\$59,773	\$43,102	(\$16,671)	\$45,712	\$2,610
Norris town	\$24,322	\$17,539	(\$6,784)	\$18,600	\$1,062
North town	\$22,557	\$16,266	(\$6,291)	\$17,251	\$985
North Augusta city	\$638,661	\$460,533	(\$178,128)	\$488,415	\$27,882
North Charleston city	\$2,916,006	\$2,102,708	(\$813,297)	\$2,230,013	\$127,304
North Myrtle Beach city	\$411,414	\$296,667	(\$114,747)	\$314,628	\$17,961

**MUNICIPAL ESTIMATES FOR FY 2015-16
LOCAL GOVERNMENT FUND DISTRIBUTION**

Revenue Distribution: 83% counties, 17% municipalities; Revenue Growth: 4.32%

MUNICIPALITY	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
Norway town	\$10,082	\$7,270	(\$2,812)	\$7,710	\$440
Olanta town	\$16,843	\$12,145	(\$4,698)	\$12,881	\$735
Olar town	\$7,689	\$5,544	(\$2,144)	\$5,880	\$336
Orangeburg city	\$417,756	\$301,241	(\$116,516)	\$319,479	\$18,238
Pacolet town	\$66,864	\$48,215	(\$18,649)	\$51,134	\$2,919
Pageland town	\$82,570	\$59,541	(\$23,029)	\$63,145	\$3,605
Pamplico town	\$36,678	\$26,448	(\$10,230)	\$28,049	\$1,601
Parksville town	\$3,500	\$2,524	(\$976)	\$2,677	\$153
Patrick town	\$10,501	\$7,572	(\$2,929)	\$8,030	\$458
Pawleys Island town	\$3,081	\$2,222	(\$859)	\$2,357	\$135
Paxville town	\$5,535	\$3,991	(\$1,544)	\$4,233	\$242
Peak town	\$1,915	\$1,381	(\$534)	\$1,464	\$84
Pelion town	\$20,164	\$14,540	(\$5,624)	\$15,420	\$880
Pelzer town	\$2,663	\$1,920	(\$743)	\$2,036	\$116
Pendleton town	\$88,673	\$63,941	(\$24,732)	\$67,813	\$3,871
Perry town	\$6,971	\$5,026	(\$1,944)	\$5,331	\$304
Pickens town	\$93,519	\$67,436	(\$26,083)	\$71,519	\$4,083
Pine Ridge town	\$61,748	\$44,526	(\$17,222)	\$47,222	\$2,696
Pinewood town	\$16,095	\$11,606	(\$4,489)	\$12,309	\$703
Plum Branch town	\$2,453	\$1,769	(\$684)	\$1,876	\$107
Pomaria town	\$5,355	\$3,862	(\$1,494)	\$4,095	\$234
Port Royal town	\$319,450	\$230,353	(\$89,097)	\$244,299	\$13,946
Prosperity town	\$35,302	\$25,456	(\$9,846)	\$26,997	\$1,541
Quinby town	\$27,882	\$20,106	(\$7,777)	\$21,323	\$1,217
Ravenel town	\$73,745	\$53,177	(\$20,568)	\$56,396	\$3,219
Reevesville town	\$5,864	\$4,228	(\$1,635)	\$4,484	\$256
Reidville town	\$17,980	\$12,965	(\$5,015)	\$13,750	\$785
Richburg town	\$8,227	\$5,932	(\$2,295)	\$6,292	\$359
Ridgeland town	\$120,744	\$87,067	(\$33,676)	\$92,339	\$5,271
Ridge Spring town	\$22,049	\$15,899	(\$6,150)	\$16,862	\$963
Ridgeville town	\$59,205	\$42,692	(\$16,513)	\$45,277	\$2,585
Ridgeway town	\$9,543	\$6,882	(\$2,662)	\$7,298	\$417
Rock Hill city	\$1,979,106	\$1,427,117	(\$551,989)	\$1,513,519	\$86,402
Rockville town	\$4,009	\$2,891	(\$1,118)	\$3,066	\$175
Rowesville town	\$9,095	\$6,558	(\$2,537)	\$6,955	\$397
Ruby town	\$10,770	\$7,766	(\$3,004)	\$8,236	\$470
St. George town	\$62,346	\$44,957	(\$17,389)	\$47,679	\$2,722
St. Matthews town	\$60,462	\$43,598	(\$16,863)	\$46,238	\$2,640
St. Stephen town	\$50,769	\$36,609	(\$14,160)	\$38,825	\$2,216
Salem town	\$4,039	\$2,912	(\$1,126)	\$3,089	\$176
Salley town	\$11,907	\$8,586	(\$3,321)	\$9,106	\$520
Saluda town	\$106,653	\$76,907	(\$29,746)	\$81,563	\$4,656
Santee town	\$28,750	\$20,731	(\$8,019)	\$21,986	\$1,255
Scotia town	\$6,432	\$4,638	(\$1,794)	\$4,919	\$281
Scranton town	\$27,882	\$20,106	(\$7,777)	\$21,323	\$1,217
Seabrook Island town	\$51,277	\$36,976	(\$14,302)	\$39,214	\$2,239
Sellers town	\$6,552	\$4,724	(\$1,827)	\$5,010	\$286
Seneca city	\$242,385	\$174,782	(\$67,603)	\$185,363	\$10,582
Sharon town	\$14,779	\$10,657	(\$4,122)	\$11,302	\$645
Silverstreet town	\$4,846	\$3,495	(\$1,352)	\$3,706	\$212
Simpsonville city	\$545,620	\$393,442	(\$152,178)	\$417,262	\$23,820
Six Mile town	\$20,194	\$14,562	(\$5,632)	\$15,443	\$882
Smoaks town	\$3,769	\$2,718	(\$1,051)	\$2,883	\$165
Smyrna town	\$1,346	\$971	(\$375)	\$1,030	\$59
Snelling town	\$8,197	\$5,911	(\$2,286)	\$6,269	\$358
Society Hill town	\$16,843	\$12,145	(\$4,698)	\$12,881	\$735

**MUNICIPAL ESTIMATES FOR FY 2015-16
LOCAL GOVERNMENT FUND DISTRIBUTION**

Revenue Distribution: 83% counties, 17% municipalities; Revenue Growth: 4.32%

MUNICIPALITY	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
South Congaree town	\$68,988	\$49,747	(\$19,241)	\$52,758	\$3,012
Spartanburg city	\$1,107,305	\$798,469	(\$308,836)	\$846,810	\$48,342
Springdale town	\$78,860	\$56,866	(\$21,995)	\$60,308	\$3,443
Springfield town	\$15,676	\$11,304	(\$4,372)	\$11,988	\$684
Starr town	\$5,176	\$3,732	(\$1,444)	\$3,958	\$226
Stuckey town	\$7,330	\$5,285	(\$2,044)	\$5,605	\$320
Sullivan's Island town	\$53,581	\$38,637	(\$14,944)	\$40,976	\$2,339
Summerton town	\$29,917	\$21,573	(\$8,344)	\$22,879	\$1,306
Summerville town	\$1,298,143	\$936,081	(\$362,063)	\$992,754	\$56,673
Summit town	\$12,026	\$8,672	(\$3,354)	\$9,197	\$525
Sumter city	\$1,212,342	\$874,210	(\$338,132)	\$927,138	\$52,927
Surfside Beach town	\$114,790	\$82,774	(\$32,016)	\$87,786	\$5,011
Swansea town	\$24,741	\$17,841	(\$6,900)	\$18,921	\$1,080
Sycamore town	\$5,385	\$3,883	(\$1,502)	\$4,118	\$235
Tatum town	\$2,244	\$1,618	(\$626)	\$1,716	\$98
Tega Cay city	\$227,965	\$164,384	(\$63,581)	\$174,336	\$9,952
Timmons ville town	\$69,407	\$50,049	(\$19,358)	\$53,079	\$3,030
Travelers Rest city	\$136,899	\$98,716	(\$38,182)	\$104,693	\$5,977
Trenton town	\$5,864	\$4,228	(\$1,635)	\$4,484	\$256
Troy town	\$2,782	\$2,006	(\$776)	\$2,128	\$121
Turbeville town	\$22,916	\$16,525	(\$6,392)	\$17,525	\$1,000
Ulmer town	\$2,633	\$1,898	(\$734)	\$2,013	\$115
Union city	\$251,090	\$181,059	(\$70,031)	\$192,021	\$10,962
Vance town	\$5,086	\$3,667	(\$1,418)	\$3,889	\$222
Varnville town	\$64,680	\$46,640	(\$18,040)	\$49,464	\$2,824
Wagner town	\$23,844	\$17,193	(\$6,650)	\$18,234	\$1,041
Walhalla city	\$127,535	\$91,964	(\$35,570)	\$97,532	\$5,568
Walterboro city	\$161,490	\$116,449	(\$45,041)	\$123,499	\$7,050
Ward town	\$2,722	\$1,963	(\$759)	\$2,082	\$119
Ware Shoals town	\$64,919	\$46,813	(\$18,106)	\$49,647	\$2,834
Waterloo town	\$4,966	\$3,581	(\$1,385)	\$3,798	\$217
Wellford city	\$71,142	\$51,300	(\$19,842)	\$54,406	\$3,106
West Columbia city	\$448,391	\$323,331	(\$125,060)	\$342,906	\$19,575
Westminster city	\$72,338	\$52,163	(\$20,176)	\$55,321	\$3,158
West Pelzer town	\$26,327	\$18,984	(\$7,343)	\$20,133	\$1,149
West Union town	\$8,706	\$6,278	(\$2,428)	\$6,658	\$380
Whitmire town	\$43,110	\$31,086	(\$12,024)	\$32,968	\$1,882
Williams town	\$3,500	\$2,524	(\$976)	\$2,677	\$153
Williamston town	\$117,692	\$84,867	(\$32,825)	\$90,005	\$5,138
Williston town	\$93,908	\$67,717	(\$26,192)	\$71,816	\$4,100
Windsor town	\$3,620	\$2,610	(\$1,010)	\$2,768	\$158
Winnsboro town	\$106,204	\$76,583	(\$29,621)	\$81,219	\$4,637
Woodford town	\$5,535	\$3,991	(\$1,544)	\$4,233	\$242
Woodruff city	\$122,359	\$88,232	(\$34,127)	\$93,574	\$5,342
Yemassee town	\$30,724	\$22,155	(\$8,569)	\$23,496	\$1,341
York city	\$231,435	\$166,886	(\$64,549)	\$176,990	\$10,104
Total	\$49,306,078	\$35,554,218	(\$13,751,860)	\$37,706,777	\$2,152,559

Notes: Statutory formula amounts are based on the fully funded formula pursuant to S.C. Code of Laws § 6-27-40. FY 16 estimates are based on recurring funds of \$187,619,411 and non-recurring funds of \$25,000,000, totaling \$212,619,411. Of the \$212,619,411, the municipal allocation is 16.722%, which results in a distribution of \$35,554,218. Under proposed legislation, the municipal allocation is 17%, which would result in a distribution of \$37,706,777.