



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: H. 3304
 Author: Brannon
 Requestor: House Education and Public Works
 Date: March 16, 2015
 Subject: Landrum Fire and Rescue District
 RFA Analyst(s): Jolliff and Wren

Estimate of Fiscal Impact

	FY 2015-16	FY 2016-17
State Expenditure		
General Fund	N/A	N/A
Other and Federal	N/A	N/A
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	N/A	N/A
Other and Federal	N/A	N/A
Local Expenditure	\$250,000	N/A
Local Revenue	\$250,000	N/A

Fiscal Impact Summary

This bill is not expected to impact state expenditures or revenues. Based upon information provided by the City of Landrum, local expenditures for the Landrum Fire and Rescue District are expected to increase by \$250,000 above the current expenditures of the City of Landrum for fire service to the city and surrounding areas. The city also indicates local revenues from property tax millage imposed by the Landrum Fire and Rescue District are expected to increase by \$250,000 to a total of \$500,000 each fiscal year.

Explanation of Fiscal Impact

State Expenditure and State Revenue

N/A

Local Expenditure

This bill creates the Landrum Fire and Rescue District comprised of the City of Landrum, the Landrum Community Fire Service Area in Spartanburg County, and a portion of the Foothills Fire Service Area in Greenville County. Currently, the City of Landrum provides fire service for these areas through a contract with Spartanburg and Greenville counties.

The Revenue and Fiscal Affairs Office contacted the City of Landrum, Greenville County, and Spartanburg County regarding the expenditure impact of this bill. We received a response from the City of Landrum. Based on information provided by the city, this bill would increase local expenditures by \$250,000 to fund additional services by the Landrum Fire and Rescue District. The increased expenditures are to employ full-time fire service personnel and for equipment and

infrastructure upgrades. Although our office did not receive responses from Greenville or Spartanburg, we do not anticipate this bill would have an expenditure impact to either of the counties.

Local Revenue

Based upon information provided by the City of Landrum, local revenue to fund the new service district is expected to increase by \$250,000 to a total of \$500,000 to fund the additional costs of employing full-time personnel and investments in equipment and infrastructure upgrades. The service district will be funded through property tax millage at the millage rate necessary to fund the increased services as determined by the Landrum Fire and Rescue District Commission.



Frank A. Rainwater, Executive Director