

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
ABBEVILLE					
Pupils	2,968	2,919	2,905	2,916	2,927
Federal Revenue	\$3,819,943	\$3,849,985	\$3,863,204	\$3,809,844	\$3,755,692
State Revenue	\$18,922,288	\$19,826,082	\$21,054,821	\$20,991,579	\$21,319,856
Local Revenue	\$10,860,153	\$10,754,790	\$11,231,419	\$11,262,198	\$11,376,968
Total Revenue	\$33,602,384	\$34,430,857	\$36,149,444	\$36,063,621	\$36,452,515
Federal Per Pupil	\$1,287	\$1,319	\$1,330	\$1,307	\$1,283
State Per Pupil	\$6,375	\$6,793	\$7,249	\$7,199	\$7,284
Local Per Pupil	\$3,659	\$3,685	\$3,867	\$3,862	\$3,887
Total Per Pupil	\$11,320	\$11,797	\$12,446	\$12,368	\$12,454
AIKEN					
Pupils	23,845	24,016	23,812	23,247	22,691
Federal Revenue	\$23,711,193	\$23,251,871	\$23,950,581	\$23,555,083	\$23,156,656
State Revenue	\$130,748,156	\$141,425,396	\$142,985,297	\$144,802,028	\$149,341,077
Local Revenue	\$103,435,342	\$108,890,672	\$111,589,746	\$116,046,974	\$121,546,764
Total Revenue	\$257,894,691	\$273,567,939	\$278,525,624	\$284,404,084	\$294,044,497
Federal Per Pupil	\$994	\$968	\$1,006	\$1,013	\$1,021
State Per Pupil	\$5,483	\$5,889	\$6,005	\$6,229	\$6,582
Local Per Pupil	\$4,338	\$4,534	\$4,686	\$4,992	\$5,357
Total Per Pupil	\$10,816	\$11,391	\$11,697	\$12,234	\$12,959
ALLENDALE					
Pupils	1,171	1,149	1,100	1,029	962
Federal Revenue	\$3,590,325	\$3,557,767	\$3,590,411	\$3,578,482	\$3,565,156
State Revenue	\$10,358,001	\$11,134,085	\$11,186,875	\$11,186,287	\$11,394,233
Local Revenue	\$6,119,493	\$6,284,730	\$6,704,140	\$6,777,622	\$6,902,403
Total Revenue	\$20,067,819	\$20,976,582	\$21,481,426	\$21,542,391	\$21,861,793
Federal Per Pupil	\$3,065	\$3,096	\$3,265	\$3,479	\$3,706
State Per Pupil	\$8,842	\$9,690	\$10,174	\$10,876	\$11,845
Local Per Pupil	\$5,224	\$5,470	\$6,097	\$6,589	\$7,175
Total Per Pupil	\$17,130	\$18,257	\$19,537	\$20,944	\$22,726

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
ANDERSON 1					
Pupils	9,469	9,631	9,753	9,875	9,997
Federal Revenue	\$6,988,064	\$7,782,667	\$8,460,677	\$8,771,031	\$9,089,248
State Revenue	\$49,425,782	\$55,116,380	\$57,600,638	\$59,141,702	\$61,826,379
Local Revenue	\$38,836,946	\$38,330,252	\$40,137,134	\$41,912,424	\$44,078,474
Total Revenue	\$95,250,792	\$101,229,299	\$106,198,449	\$109,825,157	\$114,994,100
Federal Per Pupil	\$738	\$808	\$867	\$888	\$909
State Per Pupil	\$5,220	\$5,723	\$5,906	\$5,989	\$6,185
Local Per Pupil	\$4,102	\$3,980	\$4,115	\$4,244	\$4,409
Total Per Pupil	\$10,059	\$10,511	\$10,889	\$11,121	\$11,503
ANDERSON 2					
Pupils	3,717	3,688	3,644	3,619	3,593
Federal Revenue	\$3,664,242	\$3,872,583	\$4,216,472	\$4,254,313	\$4,290,786
State Revenue	\$21,909,142	\$22,975,647	\$24,403,385	\$24,914,968	\$25,901,695
Local Revenue	\$15,345,294	\$14,965,084	\$15,123,116	\$15,549,715	\$16,104,191
Total Revenue	\$40,918,678	\$41,813,314	\$43,742,973	\$44,718,996	\$46,296,672
Federal Per Pupil	\$986	\$1,050	\$1,157	\$1,176	\$1,194
State Per Pupil	\$5,894	\$6,229	\$6,697	\$6,885	\$7,209
Local Per Pupil	\$4,128	\$4,057	\$4,150	\$4,297	\$4,482
Total Per Pupil	\$11,009	\$11,336	\$12,004	\$12,357	\$12,885
ANDERSON 3					
Pupils	2,519	2,504	2,471	2,479	2,487
Federal Revenue	\$3,298,014	\$3,580,085	\$3,944,024	\$4,048,536	\$4,154,192
State Revenue	\$14,622,099	\$16,069,657	\$16,722,798	\$17,010,038	\$17,619,287
Local Revenue	\$10,879,120	\$11,001,124	\$10,822,464	\$11,063,185	\$11,391,681
Total Revenue	\$28,799,233	\$30,650,866	\$31,489,286	\$32,121,759	\$33,165,160
Federal Per Pupil	\$1,309	\$1,430	\$1,596	\$1,633	\$1,670
State Per Pupil	\$5,804	\$6,418	\$6,768	\$6,862	\$7,085
Local Per Pupil	\$4,318	\$4,393	\$4,380	\$4,463	\$4,581
Total Per Pupil	\$11,431	\$12,241	\$12,744	\$12,957	\$13,336

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
ANDERSON 4					
Pupils	2,784	2,812	2,783	2,744	2,706
Federal Revenue	\$2,829,421	\$3,198,094	\$2,813,515	\$2,815,277	\$2,815,909
State Revenue	\$16,158,622	\$17,196,633	\$17,266,443	\$17,555,851	\$18,177,360
Local Revenue	\$19,503,886	\$20,343,721	\$27,853,283	\$29,308,230	\$31,057,514
Total Revenue	\$38,491,929	\$40,738,448	\$47,933,241	\$49,679,358	\$52,050,783
Federal Per Pupil	\$1,016	\$1,137	\$1,011	\$1,026	\$1,041
State Per Pupil	\$5,803	\$6,116	\$6,205	\$6,397	\$6,718
Local Per Pupil	\$7,005	\$7,235	\$10,009	\$10,680	\$11,479
Total Per Pupil	\$13,824	\$14,489	\$17,224	\$18,103	\$19,238
ANDERSON 5					
Pupils	12,456	12,438	12,663	12,672	12,678
Federal Revenue	\$13,401,335	\$13,325,280	\$14,297,457	\$14,300,007	\$14,296,815
State Revenue	\$69,696,401	\$74,552,430	\$78,738,704	\$80,318,579	\$83,427,312
Local Revenue	\$61,581,670	\$63,143,306	\$65,601,233	\$67,864,985	\$70,712,440
Total Revenue	\$144,679,406	\$151,021,016	\$158,637,394	\$162,483,571	\$168,436,566
Federal Per Pupil	\$1,076	\$1,071	\$1,129	\$1,129	\$1,128
State Per Pupil	\$5,595	\$5,994	\$6,218	\$6,338	\$6,581
Local Per Pupil	\$4,944	\$5,077	\$5,180	\$5,356	\$5,578
Total Per Pupil	\$11,615	\$12,142	\$12,527	\$12,823	\$13,286
BAMBERG 1					
Pupils	1,356	1,327	1,313	1,257	1,203
Federal Revenue	\$2,408,270	\$2,251,053	\$2,200,868	\$2,168,157	\$2,135,062
State Revenue	\$9,432,637	\$10,498,828	\$10,424,027	\$10,457,928	\$10,686,893
Local Revenue	\$6,216,398	\$6,029,903	\$6,135,960	\$6,323,152	\$6,563,162
Total Revenue	\$18,057,305	\$18,779,784	\$18,760,855	\$18,949,238	\$19,385,118
Federal Per Pupil	\$1,776	\$1,697	\$1,676	\$1,725	\$1,775
State Per Pupil	\$6,955	\$7,912	\$7,938	\$8,321	\$8,887
Local Per Pupil	\$4,584	\$4,544	\$4,673	\$5,031	\$5,458
Total Per Pupil	\$13,315	\$14,153	\$14,287	\$15,078	\$16,120

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
BAMBERG 2					
Pupils	664	669	637	638	639
Federal Revenue	\$2,256,409	\$2,384,576	\$2,534,345	\$2,616,716	\$2,700,714
State Revenue	\$4,767,359	\$5,765,512	\$5,854,959	\$5,756,162	\$5,766,347
Local Revenue	\$3,527,969	\$3,893,206	\$4,095,896	\$4,167,903	\$4,272,227
Total Revenue	\$10,551,737	\$12,043,294	\$12,485,200	\$12,540,782	\$12,739,289
Federal Per Pupil	\$3,400	\$3,566	\$3,977	\$4,100	\$4,225
State Per Pupil	\$7,183	\$8,623	\$9,189	\$9,019	\$9,021
Local Per Pupil	\$5,315	\$5,823	\$6,428	\$6,530	\$6,684
Total Per Pupil	\$15,898	\$18,012	\$19,594	\$19,649	\$19,930
BARNWELL 19					
Pupils	657	627	590	587	584
Federal Revenue	\$2,388,326	\$2,454,384	\$2,301,347	\$2,339,588	\$2,377,525
State Revenue	\$4,389,260	\$4,980,176	\$5,056,771	\$4,970,231	\$4,977,834
Local Revenue	\$2,777,401	\$2,970,837	\$2,893,663	\$2,928,996	\$2,986,583
Total Revenue	\$9,554,987	\$10,405,397	\$10,251,781	\$10,238,815	\$10,341,942
Federal Per Pupil	\$3,633	\$3,914	\$3,902	\$3,985	\$4,069
State Per Pupil	\$6,677	\$7,941	\$8,573	\$8,465	\$8,519
Local Per Pupil	\$4,225	\$4,737	\$4,906	\$4,989	\$5,111
Total Per Pupil	\$14,535	\$16,592	\$17,380	\$17,438	\$17,698
BARNWELL 29					
Pupils	907	873	872	823	776
Federal Revenue	\$2,179,092	\$2,122,333	\$2,215,730	\$2,342,255	\$2,475,064
State Revenue	\$5,402,853	\$6,164,990	\$6,446,618	\$6,498,886	\$6,672,726
Local Revenue	\$2,793,763	\$2,791,487	\$2,838,606	\$2,826,207	\$2,834,919
Total Revenue	\$10,375,708	\$11,078,810	\$11,500,954	\$11,667,349	\$11,982,709
Federal Per Pupil	\$2,404	\$2,430	\$2,540	\$2,847	\$3,190
State Per Pupil	\$5,960	\$7,060	\$7,389	\$7,899	\$8,601
Local Per Pupil	\$3,082	\$3,197	\$3,254	\$3,435	\$3,654
Total Per Pupil	\$11,445	\$12,687	\$13,183	\$14,180	\$15,446

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
BARNWELL 45					
Pupils	2,183	2,142	2,106	2,117	2,128
Federal Revenue	\$4,987,875	\$5,261,168	\$5,401,115	\$5,711,300	\$6,037,006
State Revenue	\$13,330,473	\$14,061,683	\$15,369,529	\$15,341,902	\$15,600,330
Local Revenue	\$5,947,355	\$6,181,983	\$6,301,965	\$6,226,847	\$6,199,017
Total Revenue	\$24,265,703	\$25,504,834	\$27,072,609	\$27,280,049	\$27,836,353
Federal Per Pupil	\$2,285	\$2,456	\$2,564	\$2,697	\$2,837
State Per Pupil	\$6,107	\$6,564	\$7,297	\$7,246	\$7,331
Local Per Pupil	\$2,725	\$2,886	\$2,992	\$2,941	\$2,913
Total Per Pupil	\$11,117	\$11,906	\$12,853	\$12,884	\$13,081
BEAUFORT					
Pupils	20,745	20,916	21,145	21,287	21,426
Federal Revenue	\$20,448,634	\$21,108,875	\$21,202,681	\$21,045,924	\$20,881,876
State Revenue	\$83,868,926	\$98,279,629	\$98,267,119	\$101,440,869	\$106,607,905
Local Revenue	\$187,946,211	\$202,280,869	\$210,648,023	\$215,208,646	\$221,471,320
Total Revenue	\$292,263,771	\$321,669,373	\$330,117,823	\$337,695,439	\$348,961,101
Federal Per Pupil	\$986	\$1,009	\$1,003	\$989	\$975
State Per Pupil	\$4,043	\$4,699	\$4,647	\$4,765	\$4,976
Local Per Pupil	\$9,060	\$9,671	\$9,962	\$10,110	\$10,337
Total Per Pupil	\$14,088	\$15,379	\$15,612	\$15,864	\$16,287
BERKELEY					
Pupils	32,177	32,962	33,482	34,520	35,584
Federal Revenue	\$37,794,257	\$39,696,474	\$38,569,690	\$39,147,938	\$39,719,135
State Revenue	\$169,387,403	\$191,579,545	\$203,888,299	\$210,564,604	\$221,384,285
Local Revenue	\$155,890,769	\$172,052,355	\$183,535,352	\$192,177,803	\$202,658,885
Total Revenue	\$363,072,429	\$403,328,374	\$425,993,341	\$441,890,346	\$463,762,305
Federal Per Pupil	\$1,175	\$1,204	\$1,152	\$1,134	\$1,116
State Per Pupil	\$5,264	\$5,812	\$6,089	\$6,100	\$6,222
Local Per Pupil	\$4,845	\$5,220	\$5,482	\$5,567	\$5,695
Total Per Pupil	\$11,284	\$12,236	\$12,723	\$12,801	\$13,033

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
CALHOUN					
Pupils	1,672	1,648	1,665	1,587	1,513
Federal Revenue	\$3,290,051	\$3,249,105	\$3,337,719	\$3,322,352	\$3,305,722
State Revenue	\$10,063,640	\$10,764,876	\$11,836,187	\$11,905,655	\$12,197,469
Local Revenue	\$10,026,034	\$10,272,119	\$10,017,466	\$9,908,598	\$9,874,736
Total Revenue	\$23,379,725	\$24,286,100	\$25,191,372	\$25,136,605	\$25,377,928
Federal Per Pupil	\$1,967	\$1,971	\$2,005	\$2,093	\$2,185
State Per Pupil	\$6,017	\$6,531	\$7,110	\$7,501	\$8,063
Local Per Pupil	\$5,995	\$6,232	\$6,017	\$6,243	\$6,527
Total Per Pupil	\$13,980	\$14,734	\$15,132	\$15,837	\$16,775
CHARLESTON					
Pupils	46,149	46,468	46,140	46,485	46,824
Federal Revenue	\$73,329,276	\$67,752,902	\$69,146,301	\$70,239,057	\$71,320,879
State Revenue	\$211,383,267	\$224,670,928	\$215,876,315	\$218,553,889	\$225,338,714
Local Revenue	\$443,002,973	\$484,140,024	\$568,728,652	\$606,067,579	\$650,372,816
Total Revenue	\$727,715,516	\$776,563,854	\$853,751,268	\$894,860,525	\$947,032,409
Federal Per Pupil	\$1,589	\$1,458	\$1,499	\$1,511	\$1,523
State Per Pupil	\$4,580	\$4,835	\$4,679	\$4,702	\$4,812
Local Per Pupil	\$9,599	\$10,419	\$12,326	\$13,038	\$13,890
Total Per Pupil	\$15,769	\$16,712	\$18,504	\$19,250	\$20,225
CHEROKEE					
Pupils	8,546	8,569	8,499	8,259	8,025
Federal Revenue	\$10,693,062	\$11,342,738	\$11,513,807	\$11,431,257	\$11,344,708
State Revenue	\$48,512,682	\$52,215,320	\$54,827,560	\$55,536,049	\$57,288,933
Local Revenue	\$40,493,210	\$54,408,642	\$41,917,732	\$42,026,388	\$42,448,435
Total Revenue	\$99,698,954	\$117,966,700	\$108,259,099	\$108,993,694	\$111,082,076
Federal Per Pupil	\$1,251	\$1,324	\$1,355	\$1,384	\$1,414
State Per Pupil	\$5,676	\$6,093	\$6,451	\$6,724	\$7,139
Local Per Pupil	\$4,738	\$6,349	\$4,932	\$5,088	\$5,290
Total Per Pupil	\$11,666	\$13,767	\$12,738	\$13,197	\$13,843

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
CHESTER					
Pupils	4,984	5,040	5,069	4,970	4,872
Federal Revenue	\$7,075,361	\$6,778,826	\$7,387,612	\$7,293,935	\$7,198,517
State Revenue	\$30,598,272	\$32,075,538	\$34,089,119	\$34,144,992	\$34,837,480
Local Revenue	\$24,059,242	\$23,590,138	\$26,423,026	\$26,680,744	\$27,139,753
Total Revenue	\$61,732,875	\$62,444,502	\$67,899,757	\$68,119,671	\$69,175,750
Federal Per Pupil	\$1,420	\$1,345	\$1,457	\$1,468	\$1,478
State Per Pupil	\$6,139	\$6,365	\$6,725	\$6,870	\$7,151
Local Per Pupil	\$4,827	\$4,681	\$5,212	\$5,368	\$5,571
Total Per Pupil	\$12,386	\$12,391	\$13,395	\$13,706	\$14,199
CHESTERFIELD					
Pupils	7,057	6,980	6,884	6,691	6,502
Federal Revenue	\$11,139,906	\$10,869,435	\$10,467,315	\$10,469,786	\$10,468,053
State Revenue	\$41,620,867	\$44,495,453	\$46,322,245	\$46,555,123	\$47,657,030
Local Revenue	\$25,798,709	\$27,550,042	\$26,780,296	\$26,877,491	\$27,175,284
Total Revenue	\$78,559,482	\$82,914,930	\$83,569,856	\$83,902,400	\$85,300,368
Federal Per Pupil	\$1,579	\$1,557	\$1,520	\$1,565	\$1,610
State Per Pupil	\$5,898	\$6,375	\$6,729	\$6,958	\$7,330
Local Per Pupil	\$3,656	\$3,947	\$3,890	\$4,017	\$4,180
Total Per Pupil	\$11,132	\$11,879	\$12,139	\$12,540	\$13,120
CLARENDON 1					
Pupils	744	741	715	710	706
Federal Revenue	\$2,501,896	\$2,433,028	\$2,366,897	\$2,322,964	\$2,278,913
State Revenue	\$5,128,983	\$4,620,847	\$5,016,543	\$4,904,336	\$4,886,075
Local Revenue	\$6,089,236	\$5,809,694	\$5,838,686	\$5,946,000	\$6,099,585
Total Revenue	\$13,720,115	\$12,863,569	\$13,222,126	\$13,173,300	\$13,264,573
Federal Per Pupil	\$3,363	\$3,285	\$3,311	\$3,270	\$3,229
State Per Pupil	\$6,895	\$6,239	\$7,017	\$6,904	\$6,923
Local Per Pupil	\$8,186	\$7,845	\$8,167	\$8,370	\$8,643
Total Per Pupil	\$18,443	\$17,369	\$18,495	\$18,543	\$18,795

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
CLARENDON 2					
Pupils	2,838	2,799	2,789	2,754	2,718
Federal Revenue	\$11,429,126	\$11,144,539	\$9,729,732	\$10,170,231	\$10,626,590
State Revenue	\$16,126,351	\$18,932,704	\$18,845,774	\$18,866,478	\$19,238,910
Local Revenue	\$8,127,777	\$8,115,143	\$8,394,781	\$8,656,683	\$8,991,248
Total Revenue	\$35,683,254	\$38,192,386	\$36,970,287	\$37,693,392	\$38,856,747
Federal Per Pupil	\$4,027	\$3,981	\$3,489	\$3,694	\$3,910
State Per Pupil	\$5,682	\$6,763	\$6,757	\$6,852	\$7,078
Local Per Pupil	\$2,864	\$2,899	\$3,010	\$3,144	\$3,308
Total Per Pupil	\$12,574	\$13,643	\$13,256	\$13,689	\$14,296
CLARENDON 3					
Pupils	1,184	1,191	1,213	1,253	1,295
Federal Revenue	\$1,436,238	\$1,399,301	\$1,687,444	\$1,722,610	\$1,757,817
State Revenue	\$7,063,722	\$7,775,623	\$9,481,497	\$9,741,980	\$10,191,206
Local Revenue	\$3,291,339	\$3,309,668	\$3,537,685	\$3,573,394	\$3,636,086
Total Revenue	\$11,791,299	\$12,484,592	\$14,706,626	\$15,037,984	\$15,585,109
Federal Per Pupil	\$1,213	\$1,175	\$1,392	\$1,374	\$1,357
State Per Pupil	\$5,965	\$6,529	\$7,819	\$7,773	\$7,868
Local Per Pupil	\$2,780	\$2,779	\$2,918	\$2,851	\$2,807
Total Per Pupil	\$9,958	\$10,483	\$12,129	\$11,998	\$12,033
COLLETON					
Pupils	5,549	5,486	5,429	5,264	5,103
Federal Revenue	\$9,705,088	\$9,910,382	\$9,417,683	\$9,205,413	\$8,994,230
State Revenue	\$30,291,050	\$33,302,996	\$34,311,883	\$34,386,055	\$35,101,404
Local Revenue	\$25,267,136	\$25,212,376	\$25,575,509	\$25,182,154	\$24,982,470
Total Revenue	\$65,263,274	\$68,425,754	\$69,305,075	\$68,773,622	\$69,078,105
Federal Per Pupil	\$1,749	\$1,806	\$1,735	\$1,749	\$1,763
State Per Pupil	\$5,458	\$6,070	\$6,321	\$6,533	\$6,879
Local Per Pupil	\$4,553	\$4,595	\$4,711	\$4,784	\$4,896
Total Per Pupil	\$11,760	\$12,472	\$12,767	\$13,066	\$13,538

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
DARLINGTON					
Pupils	9,941	9,822	9,683	9,607	9,529
Federal Revenue	\$15,107,172	\$15,864,768	\$14,397,484	\$14,151,559	\$13,904,153
State Revenue	\$54,986,440	\$58,431,509	\$62,586,052	\$62,890,773	\$64,369,357
Local Revenue	\$47,749,821	\$53,721,692	\$55,062,663	\$55,735,080	\$56,830,944
Total Revenue	\$117,843,433	\$128,017,969	\$132,046,199	\$132,777,412	\$135,104,454
Federal Per Pupil	\$1,520	\$1,615	\$1,487	\$1,473	\$1,459
State Per Pupil	\$5,532	\$5,949	\$6,464	\$6,547	\$6,755
Local Per Pupil	\$4,804	\$5,469	\$5,687	\$5,802	\$5,964
Total Per Pupil	\$11,855	\$13,033	\$13,637	\$13,821	\$14,178
DILLON 3					
Pupils	1,574	1,584	1,574	1,528	1,483
Federal Revenue	\$2,052,008	\$2,258,841	\$2,372,972	\$2,389,517	\$2,405,218
State Revenue	\$8,204,182	\$9,047,434	\$9,953,210	\$10,134,608	\$10,508,226
Local Revenue	\$3,092,361	\$3,180,821	\$3,776,090	\$3,858,678	\$3,971,820
Total Revenue	\$13,348,551	\$14,487,096	\$16,102,272	\$16,382,804	\$16,885,264
Federal Per Pupil	\$1,303	\$1,426	\$1,507	\$1,564	\$1,622
State Per Pupil	\$5,211	\$5,711	\$6,322	\$6,632	\$7,086
Local Per Pupil	\$1,964	\$2,008	\$2,399	\$2,525	\$2,678
Total Per Pupil	\$8,479	\$9,144	\$10,228	\$10,722	\$11,387
DILLON 4					
Pupils	4,076	4,052	4,039	3,982	3,925
Federal Revenue	\$7,418,646	\$8,131,643	\$7,686,032	\$7,637,511	\$7,586,229
State Revenue	\$22,113,925	\$25,514,991	\$24,721,782	\$24,741,605	\$25,222,674
Local Revenue	\$7,340,917	\$7,419,597	\$7,251,417	\$7,254,157	\$7,310,945
Total Revenue	\$36,873,488	\$41,066,231	\$39,659,231	\$39,633,273	\$40,119,848
Federal Per Pupil	\$1,820	\$2,007	\$1,903	\$1,918	\$1,933
State Per Pupil	\$5,426	\$6,297	\$6,121	\$6,213	\$6,425
Local Per Pupil	\$1,801	\$1,831	\$1,795	\$1,822	\$1,862
Total Per Pupil	\$9,047	\$10,135	\$9,819	\$9,953	\$10,221

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
DORCHESTER 2					
Pupils	24,945	25,354	25,481	25,440	25,395
Federal Revenue	\$19,120,140	\$19,115,939	\$19,576,177	\$20,248,961	\$20,936,737
State Revenue	\$137,955,856	\$148,568,779	\$157,044,807	\$162,291,940	\$170,739,374
Local Revenue	\$82,000,312	\$88,727,670	\$91,315,221	\$94,880,422	\$99,291,660
Total Revenue	\$239,076,308	\$256,412,388	\$267,936,205	\$277,421,323	\$290,967,771
Federal Per Pupil	\$766	\$754	\$768	\$796	\$824
State Per Pupil	\$5,530	\$5,860	\$6,163	\$6,379	\$6,723
Local Per Pupil	\$3,287	\$3,500	\$3,584	\$3,730	\$3,910
Total Per Pupil	\$9,584	\$10,113	\$10,515	\$10,905	\$11,458
DORCHESTER 4					
Pupils	2,120	2,154	2,268	2,145	2,029
Federal Revenue	\$3,774,153	\$3,441,320	\$3,671,790	\$3,615,568	\$3,558,755
State Revenue	\$13,528,619	\$14,626,336	\$16,266,530	\$16,618,014	\$17,286,854
Local Revenue	\$13,057,756	\$13,568,759	\$14,311,648	\$14,284,286	\$14,363,399
Total Revenue	\$30,360,528	\$31,636,415	\$34,249,968	\$34,517,868	\$35,209,008
Federal Per Pupil	\$1,780	\$1,598	\$1,619	\$1,685	\$1,754
State Per Pupil	\$6,381	\$6,791	\$7,173	\$7,746	\$8,520
Local Per Pupil	\$6,159	\$6,300	\$6,311	\$6,658	\$7,079
Total Per Pupil	\$14,321	\$14,689	\$15,102	\$16,090	\$17,353
EDGEFIELD					
Pupils	3,326	3,339	3,364	3,225	3,091
Federal Revenue	\$5,582,415	\$4,839,992	\$4,144,472	\$4,078,519	\$4,011,978
State Revenue	\$20,798,235	\$22,087,664	\$23,842,704	\$23,882,384	\$24,367,340
Local Revenue	\$14,494,895	\$15,024,981	\$13,074,091	\$13,055,073	\$13,133,347
Total Revenue	\$40,875,545	\$41,952,637	\$41,061,267	\$41,015,975	\$41,512,665
Federal Per Pupil	\$1,679	\$1,449	\$1,232	\$1,265	\$1,298
State Per Pupil	\$6,254	\$6,615	\$7,087	\$7,406	\$7,884
Local Per Pupil	\$4,358	\$4,500	\$3,886	\$4,048	\$4,250
Total Per Pupil	\$12,290	\$12,564	\$12,205	\$12,719	\$13,432

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
FAIRFIELD					
Pupils	2,598	2,511	2,498	2,373	2,254
Federal Revenue	\$5,383,475	\$5,457,651	\$5,496,077	\$5,455,425	\$5,412,884
State Revenue	\$15,667,048	\$15,963,806	\$17,586,219	\$17,384,675	\$17,509,542
Local Revenue	\$29,442,684	\$29,147,443	\$31,485,881	\$32,352,611	\$33,484,225
Total Revenue	\$50,493,207	\$50,568,900	\$54,568,177	\$55,192,711	\$56,406,650
Federal Per Pupil	\$2,072	\$2,173	\$2,200	\$2,299	\$2,401
State Per Pupil	\$6,029	\$6,357	\$7,040	\$7,325	\$7,767
Local Per Pupil	\$11,331	\$11,607	\$12,604	\$13,632	\$14,853
Total Per Pupil	\$19,432	\$20,137	\$21,844	\$23,255	\$25,022
FLORENCE 1					
Pupils	15,713	15,826	15,899	15,667	15,436
Federal Revenue	\$17,041,998	\$15,898,077	\$15,896,944	\$15,553,867	\$15,211,948
State Revenue	\$91,667,059	\$101,563,713	\$105,468,115	\$107,889,280	\$112,377,085
Local Revenue	\$68,676,875	\$71,535,970	\$70,753,151	\$72,660,879	\$75,161,367
Total Revenue	\$177,385,932	\$188,997,760	\$192,118,210	\$196,104,027	\$202,750,400
Federal Per Pupil	\$1,085	\$1,005	\$1,000	\$993	\$985
State Per Pupil	\$5,834	\$6,417	\$6,634	\$6,886	\$7,280
Local Per Pupil	\$4,371	\$4,520	\$4,450	\$4,638	\$4,869
Total Per Pupil	\$11,289	\$11,942	\$12,084	\$12,517	\$13,135
FLORENCE 2					
Pupils	1,133	1,112	1,117	1,091	1,066
Federal Revenue	\$1,644,575	\$1,590,209	\$1,655,089	\$1,661,798	\$1,667,867
State Revenue	\$8,423,783	\$7,964,733	\$9,506,055	\$9,811,061	\$10,308,724
Local Revenue	\$3,012,244	\$3,658,601	\$3,167,793	\$3,085,610	\$3,028,550
Total Revenue	\$13,080,602	\$13,213,543	\$14,328,937	\$14,558,469	\$15,005,140
Federal Per Pupil	\$1,452	\$1,430	\$1,482	\$1,523	\$1,564
State Per Pupil	\$7,437	\$7,161	\$8,513	\$8,990	\$9,666
Local Per Pupil	\$2,660	\$3,289	\$2,837	\$2,827	\$2,840
Total Per Pupil	\$11,549	\$11,880	\$12,832	\$13,339	\$14,070

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
FLORENCE 3					
Pupils	3,561	3,523	3,363	3,269	3,177
Federal Revenue	\$6,784,910	\$6,103,588	\$7,900,544	\$7,685,094	\$7,472,433
State Revenue	\$22,564,279	\$24,291,883	\$24,358,201	\$24,591,059	\$25,284,549
Local Revenue	\$9,295,835	\$10,066,725	\$9,973,687	\$10,144,664	\$10,394,150
Total Revenue	\$38,645,024	\$40,462,196	\$42,232,432	\$42,420,817	\$43,151,133
Federal Per Pupil	\$1,906	\$1,733	\$2,349	\$2,351	\$2,352
State Per Pupil	\$6,337	\$6,895	\$7,243	\$7,522	\$7,958
Local Per Pupil	\$2,611	\$2,857	\$2,966	\$3,103	\$3,271
Total Per Pupil	\$10,854	\$11,485	\$12,558	\$12,976	\$13,581
FLORENCE 4					
Pupils	685	650	644	656	668
Federal Revenue	\$1,849,113	\$1,805,570	\$2,705,496	\$2,758,777	\$2,811,999
State Revenue	\$4,410,412	\$5,346,435	\$5,174,300	\$5,012,495	\$4,949,205
Local Revenue	\$3,173,816	\$3,512,879	\$3,373,711	\$3,360,136	\$3,371,650
Total Revenue	\$9,433,341	\$10,664,884	\$11,253,507	\$11,131,407	\$11,132,854
Federal Per Pupil	\$2,699	\$2,779	\$4,199	\$4,205	\$4,210
State Per Pupil	\$6,438	\$8,228	\$8,032	\$7,640	\$7,410
Local Per Pupil	\$4,633	\$5,406	\$5,237	\$5,122	\$5,048
Total Per Pupil	\$13,769	\$16,413	\$17,468	\$16,967	\$16,669
FLORENCE 5					
Pupils	1,307	1,272	1,188	1,182	1,176
Federal Revenue	\$1,688,099	\$1,653,777	\$1,743,510	\$1,740,938	\$1,737,671
State Revenue	\$8,241,283	\$8,852,385	\$9,630,194	\$9,767,716	\$10,089,280
Local Revenue	\$4,245,388	\$4,184,370	\$3,527,516	\$3,322,503	\$3,154,162
Total Revenue	\$14,174,770	\$14,690,532	\$14,901,220	\$14,831,158	\$14,981,113
Federal Per Pupil	\$1,292	\$1,300	\$1,468	\$1,473	\$1,478
State Per Pupil	\$6,307	\$6,958	\$8,109	\$8,265	\$8,579
Local Per Pupil	\$3,249	\$3,289	\$2,970	\$2,811	\$2,682
Total Per Pupil	\$10,849	\$11,548	\$12,547	\$12,549	\$12,739

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
GEORGETOWN					
Pupils	9,298	9,149	9,063	8,930	8,797
Federal Revenue	\$12,181,105	\$12,918,733	\$12,469,549	\$12,295,361	\$12,118,670
State Revenue	\$47,155,128	\$49,217,437	\$49,836,859	\$49,804,686	\$50,700,993
Local Revenue	\$65,724,877	\$69,138,602	\$61,791,132	\$61,878,419	\$62,426,843
Total Revenue	\$125,061,110	\$131,274,772	\$124,097,540	\$123,978,467	\$125,246,506
Federal Per Pupil	\$1,310	\$1,412	\$1,376	\$1,377	\$1,378
State Per Pupil	\$5,072	\$5,380	\$5,499	\$5,577	\$5,764
Local Per Pupil	\$7,069	\$7,557	\$6,818	\$6,929	\$7,097
Total Per Pupil	\$13,450	\$14,349	\$13,692	\$13,884	\$14,238
GREENVILLE					
Pupils	74,187	74,886	73,485	74,162	74,830
Federal Revenue	\$75,131,006	\$77,677,701	\$71,685,417	\$72,065,788	\$72,419,239
State Revenue	\$408,973,268	\$438,650,182	\$438,048,500	\$447,467,291	\$465,429,454
Local Revenue	\$352,895,297	\$361,087,459	\$384,540,875	\$396,084,090	\$410,924,608
Total Revenue	\$836,999,571	\$877,415,342	\$894,274,792	\$915,617,169	\$948,773,301
Federal Per Pupil	\$1,013	\$1,037	\$976	\$972	\$968
State Per Pupil	\$5,513	\$5,858	\$5,961	\$6,034	\$6,220
Local Per Pupil	\$4,757	\$4,822	\$5,233	\$5,341	\$5,491
Total Per Pupil	\$11,282	\$11,717	\$12,169	\$12,346	\$12,679
GREENWOOD 50					
Pupils	8,756	8,702	8,668	8,515	8,363
Federal Revenue	\$12,183,077	\$12,829,250	\$12,063,435	\$12,200,140	\$12,333,495
State Revenue	\$51,897,413	\$55,635,620	\$57,469,952	\$58,741,755	\$61,136,654
Local Revenue	\$36,373,561	\$37,916,295	\$37,469,149	\$36,686,761	\$36,194,048
Total Revenue	\$100,454,051	\$106,381,165	\$107,002,536	\$107,628,655	\$109,664,197
Federal Per Pupil	\$1,391	\$1,474	\$1,392	\$1,433	\$1,475
State Per Pupil	\$5,927	\$6,393	\$6,630	\$6,899	\$7,310
Local Per Pupil	\$4,154	\$4,357	\$4,323	\$4,308	\$4,328
Total Per Pupil	\$11,473	\$12,224	\$12,345	\$12,640	\$13,113

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
GREENWOOD 51					
Pupils	899	893	883	899	914
Federal Revenue	\$1,365,557	\$1,550,017	\$1,525,009	\$1,543,524	\$1,561,644
State Revenue	\$5,913,384	\$6,161,617	\$6,914,217	\$6,976,527	\$7,169,449
Local Revenue	\$3,407,411	\$3,142,496	\$3,165,742	\$3,100,127	\$3,058,969
Total Revenue	\$10,686,352	\$10,854,130	\$11,604,968	\$11,620,178	\$11,790,063
Federal Per Pupil	\$1,519	\$1,736	\$1,726	\$1,718	\$1,709
State Per Pupil	\$6,577	\$6,901	\$7,827	\$7,764	\$7,845
Local Per Pupil	\$3,790	\$3,520	\$3,584	\$3,450	\$3,347
Total Per Pupil	\$11,886	\$12,157	\$13,136	\$12,932	\$12,902
GREENWOOD 52					
Pupils	1,585	1,546	1,525	1,516	1,507
Federal Revenue	\$1,343,135	\$1,501,185	\$1,515,207	\$1,535,959	\$1,556,378
State Revenue	\$8,752,737	\$8,977,194	\$9,502,677	\$9,898,858	\$10,496,057
Local Revenue	\$8,673,114	\$8,268,165	\$8,678,566	\$8,513,028	\$8,414,075
Total Revenue	\$18,768,986	\$18,746,544	\$19,696,450	\$19,947,846	\$20,466,511
Federal Per Pupil	\$847	\$971	\$993	\$1,013	\$1,033
State Per Pupil	\$5,521	\$5,805	\$6,230	\$6,528	\$6,964
Local Per Pupil	\$5,471	\$5,346	\$5,690	\$5,614	\$5,583
Total Per Pupil	\$11,839	\$12,122	\$12,913	\$13,155	\$13,580
HAMPTON 1					
Pupils	2,290	2,244	2,177	2,088	2,002
Federal Revenue	\$6,037,136	\$5,376,862	\$5,094,487	\$5,201,146	\$5,307,949
State Revenue	\$14,456,087	\$16,025,477	\$16,324,072	\$16,297,477	\$16,574,744
Local Revenue	\$7,840,237	\$9,098,681	\$8,613,176	\$8,764,543	\$8,983,866
Total Revenue	\$28,333,460	\$30,501,020	\$30,031,735	\$30,263,166	\$30,866,560
Federal Per Pupil	\$2,636	\$2,396	\$2,340	\$2,491	\$2,652
State Per Pupil	\$6,313	\$7,141	\$7,498	\$7,807	\$8,281
Local Per Pupil	\$3,424	\$4,055	\$3,956	\$4,198	\$4,488
Total Per Pupil	\$12,372	\$13,592	\$13,795	\$14,496	\$15,421

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
HAMPTON 2					
Pupils	763	726	670	662	654
Federal Revenue	\$2,500,619	\$2,369,964	\$2,016,906	\$1,949,869	\$1,884,277
State Revenue	\$6,063,101	\$6,707,537	\$6,410,276	\$6,242,865	\$6,196,220
Local Revenue	\$3,855,782	\$4,489,387	\$4,404,693	\$4,415,544	\$4,459,320
Total Revenue	\$12,419,502	\$13,566,888	\$12,831,875	\$12,608,278	\$12,539,816
Federal Per Pupil	\$3,277	\$3,265	\$3,008	\$2,945	\$2,882
State Per Pupil	\$7,946	\$9,240	\$9,562	\$9,429	\$9,478
Local Per Pupil	\$5,053	\$6,184	\$6,570	\$6,669	\$6,821
Total Per Pupil	\$16,276	\$18,689	\$19,140	\$19,043	\$19,182
HORRY					
Pupils	41,747	42,513	43,357	43,530	43,695
Federal Revenue	\$43,860,842	\$46,771,842	\$45,469,384	\$45,958,630	\$46,434,685
State Revenue	\$192,995,716	\$206,733,024	\$224,496,509	\$232,721,206	\$245,584,893
Local Revenue	\$292,982,862	\$302,640,345	\$308,704,251	\$313,486,169	\$320,677,670
Total Revenue	\$529,839,420	\$556,145,211	\$578,670,144	\$592,166,005	\$612,697,247
Federal Per Pupil	\$1,051	\$1,100	\$1,049	\$1,056	\$1,063
State Per Pupil	\$4,623	\$4,863	\$5,178	\$5,346	\$5,620
Local Per Pupil	\$7,018	\$7,119	\$7,120	\$7,202	\$7,339
Total Per Pupil	\$12,692	\$13,082	\$13,347	\$13,604	\$14,022
JASPER					
Pupils	2,618	2,576	2,498	2,405	2,315
Federal Revenue	\$6,029,423	\$5,536,685	\$5,350,240	\$5,323,876	\$5,295,503
State Revenue	\$15,171,763	\$16,203,349	\$15,680,899	\$15,433,373	\$15,477,483
Local Revenue	\$17,980,191	\$21,308,508	\$19,514,678	\$20,365,314	\$21,404,746
Total Revenue	\$39,181,377	\$43,048,542	\$40,545,817	\$41,122,563	\$42,177,732
Federal Per Pupil	\$2,303	\$2,149	\$2,142	\$2,214	\$2,288
State Per Pupil	\$5,796	\$6,291	\$6,277	\$6,418	\$6,687
Local Per Pupil	\$6,869	\$8,273	\$7,812	\$8,469	\$9,248
Total Per Pupil	\$14,969	\$16,713	\$16,232	\$17,100	\$18,222

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
KERSHAW					
Pupils	10,376	10,520	10,507	10,526	10,543
Federal Revenue	\$10,827,557	\$10,806,783	\$10,536,800	\$10,500,931	\$10,460,968
State Revenue	\$60,854,580	\$65,225,120	\$69,623,423	\$70,955,935	\$73,636,592
Local Revenue	\$43,533,243	\$43,392,192	\$49,308,096	\$50,152,050	\$51,384,086
Total Revenue	\$115,215,380	\$119,424,095	\$129,468,319	\$131,608,916	\$135,481,646
Federal Per Pupil	\$1,043	\$1,027	\$1,003	\$998	\$992
State Per Pupil	\$5,865	\$6,200	\$6,626	\$6,741	\$6,985
Local Per Pupil	\$4,195	\$4,125	\$4,693	\$4,765	\$4,874
Total Per Pupil	\$11,104	\$11,352	\$12,322	\$12,503	\$12,851
LANCASTER					
Pupils	12,420	12,758	13,017	13,258	13,502
Federal Revenue	\$13,939,667	\$14,754,824	\$14,935,683	\$14,739,871	\$14,540,708
State Revenue	\$68,100,562	\$74,680,677	\$79,371,656	\$81,454,089	\$85,109,442
Local Revenue	\$54,034,836	\$62,987,061	\$68,104,541	\$71,728,687	\$76,080,041
Total Revenue	\$136,075,065	\$152,422,562	\$162,411,880	\$167,922,647	\$175,730,191
Federal Per Pupil	\$1,122	\$1,156	\$1,147	\$1,112	\$1,077
State Per Pupil	\$5,483	\$5,854	\$6,097	\$6,144	\$6,304
Local Per Pupil	\$4,351	\$4,937	\$5,232	\$5,410	\$5,635
Total Per Pupil	\$10,956	\$11,947	\$12,477	\$12,665	\$13,016
LAURENS 55					
Pupils	5,699	5,606	5,493	5,388	5,284
Federal Revenue	\$8,036,642	\$7,996,992	\$8,084,384	\$8,145,747	\$8,204,306
State Revenue	\$34,248,442	\$36,421,027	\$37,635,356	\$38,329,029	\$39,749,955
Local Revenue	\$21,800,223	\$20,057,986	\$20,656,885	\$21,081,071	\$21,671,023
Total Revenue	\$64,085,307	\$64,476,005	\$66,376,625	\$67,555,847	\$69,625,283
Federal Per Pupil	\$1,410	\$1,427	\$1,472	\$1,512	\$1,553
State Per Pupil	\$6,009	\$6,497	\$6,851	\$7,114	\$7,523
Local Per Pupil	\$3,825	\$3,578	\$3,760	\$3,912	\$4,101
Total Per Pupil	\$11,245	\$11,502	\$12,083	\$12,538	\$13,177

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
LAURENS 56					
Pupils	2,996	2,973	2,916	2,980	3,044
Federal Revenue	\$9,041,411	\$8,564,196	\$7,694,402	\$7,813,670	\$7,931,649
State Revenue	\$18,712,108	\$20,124,613	\$20,440,414	\$20,626,686	\$21,199,162
Local Revenue	\$11,148,866	\$11,519,109	\$12,535,909	\$12,868,440	\$13,305,662
Total Revenue	\$38,902,385	\$40,207,918	\$40,670,725	\$41,308,796	\$42,436,472
Federal Per Pupil	\$3,017	\$2,880	\$2,639	\$2,622	\$2,605
State Per Pupil	\$6,245	\$6,768	\$7,011	\$6,923	\$6,964
Local Per Pupil	\$3,721	\$3,874	\$4,300	\$4,319	\$4,371
Total Per Pupil	\$12,983	\$13,523	\$13,949	\$13,864	\$13,940
LEE					
Pupils	2,047	1,960	1,857	1,730	1,611
Federal Revenue	\$5,365,008	\$5,762,468	\$5,972,418	\$6,057,952	\$6,142,278
State Revenue	\$14,055,607	\$15,694,079	\$15,594,049	\$15,156,150	\$15,013,126
Local Revenue	\$6,402,155	\$6,281,599	\$6,776,235	\$6,729,871	\$6,733,964
Total Revenue	\$25,822,770	\$27,738,146	\$28,342,702	\$27,943,972	\$27,889,367
Federal Per Pupil	\$2,620	\$2,941	\$3,215	\$3,502	\$3,814
State Per Pupil	\$6,865	\$8,009	\$8,395	\$8,762	\$9,321
Local Per Pupil	\$3,127	\$3,205	\$3,648	\$3,890	\$4,181
Total Per Pupil	\$12,612	\$14,155	\$15,259	\$16,154	\$17,316
LEXINGTON 1					
Pupils	24,418	24,896	25,511	25,999	26,491
Federal Revenue	\$16,450,896	\$15,301,925	\$16,371,627	\$16,712,627	\$17,054,019
State Revenue	\$156,175,435	\$169,366,233	\$183,088,010	\$190,379,954	\$201,510,744
Local Revenue	\$138,248,736	\$147,587,918	\$162,520,347	\$170,219,358	\$179,551,175
Total Revenue	\$310,875,067	\$332,256,076	\$361,979,984	\$377,311,940	\$398,115,938
Federal Per Pupil	\$674	\$615	\$642	\$643	\$644
State Per Pupil	\$6,396	\$6,803	\$7,177	\$7,323	\$7,607
Local Per Pupil	\$5,662	\$5,928	\$6,371	\$6,547	\$6,778
Total Per Pupil	\$12,731	\$13,346	\$14,189	\$14,513	\$15,029

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
LEXINGTON 2					
Pupils	8,643	8,724	8,603	8,633	8,661
Federal Revenue	\$9,915,296	\$10,247,320	\$11,349,681	\$11,495,616	\$11,638,812
State Revenue	\$50,446,356	\$54,091,047	\$56,573,914	\$57,409,071	\$59,326,702
Local Revenue	\$50,808,105	\$54,384,152	\$56,311,003	\$58,666,383	\$61,557,335
Total Revenue	\$111,169,757	\$118,722,519	\$124,234,598	\$127,571,070	\$132,522,849
Federal Per Pupil	\$1,147	\$1,175	\$1,319	\$1,332	\$1,344
State Per Pupil	\$5,837	\$6,200	\$6,576	\$6,650	\$6,850
Local Per Pupil	\$5,879	\$6,234	\$6,546	\$6,796	\$7,108
Total Per Pupil	\$12,862	\$13,609	\$14,441	\$14,778	\$15,301
LEXINGTON 3					
Pupils	1,926	1,951	1,940	1,939	1,938
Federal Revenue	\$2,883,575	\$3,210,474	\$3,231,178	\$3,260,390	\$3,288,556
State Revenue	\$13,986,893	\$14,256,569	\$15,071,349	\$15,281,220	\$15,778,867
Local Revenue	\$10,831,751	\$10,936,642	\$12,678,045	\$12,779,952	\$12,977,892
Total Revenue	\$27,702,219	\$28,403,685	\$30,980,572	\$31,321,562	\$32,045,315
Federal Per Pupil	\$1,497	\$1,646	\$1,666	\$1,681	\$1,697
State Per Pupil	\$7,261	\$7,308	\$7,770	\$7,880	\$8,140
Local Per Pupil	\$5,623	\$5,606	\$6,536	\$6,590	\$6,695
Total Per Pupil	\$14,381	\$14,560	\$15,972	\$16,152	\$16,532
LEXINGTON 4					
Pupils	3,103	3,161	3,191	3,124	3,058
Federal Revenue	\$4,759,665	\$5,127,649	\$5,454,937	\$5,440,867	\$5,424,648
State Revenue	\$21,643,922	\$22,466,840	\$23,957,586	\$24,354,910	\$25,212,811
Local Revenue	\$11,032,555	\$11,349,182	\$13,196,328	\$13,564,752	\$14,044,518
Total Revenue	\$37,436,142	\$38,943,671	\$42,608,851	\$43,360,528	\$44,681,978
Federal Per Pupil	\$1,534	\$1,622	\$1,709	\$1,742	\$1,774
State Per Pupil	\$6,974	\$7,109	\$7,507	\$7,796	\$8,246
Local Per Pupil	\$3,555	\$3,591	\$4,135	\$4,342	\$4,593
Total Per Pupil	\$12,063	\$12,322	\$13,352	\$13,879	\$14,613

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
LEXINGTON 5					
Pupils	16,622	16,821	16,724	16,899	17,073
Federal Revenue	\$14,959,921	\$13,646,612	\$14,699,611	\$15,293,269	\$15,904,762
State Revenue	\$111,665,405	\$119,607,709	\$124,135,523	\$125,987,348	\$130,215,288
Local Revenue	\$99,545,739	\$103,390,248	\$106,176,098	\$108,620,899	\$111,931,221
Total Revenue	\$226,171,065	\$236,644,569	\$245,011,232	\$249,901,516	\$258,051,271
Federal Per Pupil	\$900	\$811	\$879	\$905	\$932
State Per Pupil	\$6,718	\$7,111	\$7,422	\$7,455	\$7,627
Local Per Pupil	\$5,989	\$6,147	\$6,349	\$6,428	\$6,556
Total Per Pupil	\$13,607	\$14,069	\$14,650	\$14,788	\$15,115
MARION 10					
Pupils	4,719	4,576	4,380	4,231	4,086
Federal Revenue	\$9,766,189	\$9,449,530	\$9,784,503	\$9,547,519	\$9,312,441
State Revenue	\$29,794,665	\$30,106,081	\$32,976,198	\$32,832,403	\$33,301,308
Local Revenue	\$11,703,930	\$11,643,714	\$11,869,417	\$11,721,259	\$11,662,280
Total Revenue	\$51,264,784	\$51,199,325	\$54,630,118	\$54,101,181	\$54,276,029
Federal Per Pupil	\$2,070	\$2,065	\$2,234	\$2,257	\$2,279
State Per Pupil	\$6,314	\$6,578	\$7,528	\$7,760	\$8,151
Local Per Pupil	\$2,480	\$2,544	\$2,710	\$2,770	\$2,854
Total Per Pupil	\$10,864	\$11,187	\$12,471	\$12,787	\$13,285
MARLBORO					
Pupils	3,954	3,919	3,817	3,684	3,556
Federal Revenue	\$9,980,399	\$10,609,886	\$9,490,761	\$9,359,348	\$9,225,996
State Revenue	\$24,667,528	\$25,893,765	\$28,873,563	\$28,809,040	\$29,281,724
Local Revenue	\$14,770,595	\$14,279,593	\$15,080,634	\$15,369,658	\$15,778,726
Total Revenue	\$49,418,522	\$50,783,244	\$53,444,958	\$53,538,046	\$54,286,446
Federal Per Pupil	\$2,524	\$2,707	\$2,486	\$2,540	\$2,595
State Per Pupil	\$6,238	\$6,608	\$7,565	\$7,819	\$8,235
Local Per Pupil	\$3,735	\$3,644	\$3,951	\$4,172	\$4,438
Total Per Pupil	\$12,498	\$12,959	\$14,002	\$14,531	\$15,267

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
MCCORMICK					
Pupils	750	745	728	666	609
Federal Revenue	\$1,402,914	\$1,805,852	\$1,962,692	\$1,930,671	\$1,898,397
State Revenue	\$6,182,464	\$6,975,697	\$7,076,163	\$7,045,078	\$7,145,467
Local Revenue	\$5,483,939	\$6,245,742	\$5,438,647	\$5,367,114	\$5,336,510
Total Revenue	\$13,069,317	\$15,027,291	\$14,477,502	\$14,342,864	\$14,380,375
Federal Per Pupil	\$1,870	\$2,424	\$2,695	\$2,900	\$3,119
State Per Pupil	\$8,240	\$9,364	\$9,715	\$10,581	\$11,742
Local Per Pupil	\$7,309	\$8,384	\$7,467	\$8,061	\$8,769
Total Per Pupil	\$17,418	\$20,173	\$19,876	\$21,541	\$23,630
NEWBERRY					
Pupils	5,889	5,907	5,813	5,751	5,690
Federal Revenue	\$7,360,244	\$7,487,916	\$7,519,432	\$7,371,827	\$7,224,160
State Revenue	\$35,909,410	\$38,170,242	\$40,805,920	\$41,364,630	\$42,702,059
Local Revenue	\$30,554,056	\$31,201,535	\$32,077,806	\$32,284,904	\$32,733,869
Total Revenue	\$73,823,710	\$76,859,693	\$80,403,158	\$81,021,362	\$82,660,089
Federal Per Pupil	\$1,250	\$1,268	\$1,294	\$1,282	\$1,270
State Per Pupil	\$6,098	\$6,462	\$7,020	\$7,192	\$7,505
Local Per Pupil	\$5,189	\$5,282	\$5,518	\$5,613	\$5,753
Total Per Pupil	\$12,537	\$13,012	\$13,832	\$14,087	\$14,528
OCONEE					
Pupils	10,056	9,946	10,037	10,100	10,161
Federal Revenue	\$10,938,540	\$11,487,813	\$10,928,985	\$10,817,913	\$10,703,626
State Revenue	\$51,111,529	\$54,822,006	\$56,146,663	\$56,772,189	\$58,462,975
Local Revenue	\$68,406,678	\$69,767,358	\$79,556,161	\$80,817,105	\$82,700,131
Total Revenue	\$130,456,747	\$136,077,177	\$146,631,809	\$148,407,207	\$151,866,732
Federal Per Pupil	\$1,088	\$1,155	\$1,089	\$1,071	\$1,053
State Per Pupil	\$5,083	\$5,512	\$5,594	\$5,621	\$5,754
Local Per Pupil	\$6,802	\$7,015	\$7,927	\$8,002	\$8,139
Total Per Pupil	\$12,973	\$13,682	\$14,610	\$14,695	\$14,946

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
ORANGEBURG *					
Pupils	12,680	12,527	12,256	11,992	11,732
Federal Revenue	\$24,121,208	\$23,398,352	\$23,655,331	\$23,541,918	\$23,419,595
State Revenue	\$78,738,324	\$83,348,065	\$87,425,813	\$87,900,254	\$90,015,861
Local Revenue	\$65,022,342	\$68,644,029	\$74,430,721	\$74,897,649	\$75,925,513
Total Revenue	\$167,881,874	\$175,390,446	\$185,511,865	\$186,339,821	\$189,360,969
Federal Per Pupil	\$1,902	\$1,868	\$1,930	\$1,963	\$1,996
State Per Pupil	\$6,210	\$6,653	\$7,133	\$7,330	\$7,673
Local Per Pupil	\$5,128	\$5,480	\$6,073	\$6,246	\$6,472
Total Per Pupil	\$13,240	\$14,001	\$15,137	\$15,538	\$16,141
PICKENS					
Pupils	16,011	15,815	15,704	15,618	15,530
Federal Revenue	\$14,056,841	\$14,377,523	\$15,085,098	\$15,155,776	\$15,220,700
State Revenue	\$85,767,795	\$88,940,537	\$93,648,758	\$94,846,197	\$97,826,961
Local Revenue	\$67,105,278	\$68,500,988	\$71,308,748	\$70,092,237	\$69,418,706
Total Revenue	\$166,929,914	\$171,819,048	\$180,042,604	\$180,094,210	\$182,466,367
Federal Per Pupil	\$878	\$909	\$961	\$970	\$980
State Per Pupil	\$5,357	\$5,624	\$5,963	\$6,073	\$6,299
Local Per Pupil	\$4,191	\$4,331	\$4,541	\$4,488	\$4,470
Total Per Pupil	\$10,426	\$10,864	\$11,465	\$11,531	\$11,749
RICHLAND 1					
Pupils	23,101	22,672	22,851	22,502	22,154
Federal Revenue	\$30,869,618	\$38,793,563	\$36,556,872	\$35,880,468	\$35,202,171
State Revenue	\$121,599,823	\$126,404,944	\$132,064,429	\$132,636,621	\$135,683,848
Local Revenue	\$243,319,009	\$246,407,778	\$260,244,573	\$264,803,086	\$271,414,254
Total Revenue	\$395,788,450	\$411,606,285	\$428,865,874	\$433,320,175	\$442,300,273
Federal Per Pupil	\$1,336	\$1,711	\$1,600	\$1,595	\$1,589
State Per Pupil	\$5,264	\$5,575	\$5,779	\$5,894	\$6,125
Local Per Pupil	\$10,533	\$10,868	\$11,389	\$11,768	\$12,251
Total Per Pupil	\$17,133	\$18,155	\$18,768	\$19,257	\$19,965

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
RICHLAND 2					
Pupils	26,688	27,052	27,243	27,587	27,929
Federal Revenue	\$26,529,054	\$28,023,579	\$27,886,548	\$29,312,493	\$30,799,582
State Revenue	\$167,782,568	\$177,811,618	\$192,246,935	\$199,379,217	\$210,492,307
Local Revenue	\$161,326,383	\$168,403,050	\$171,823,189	\$178,757,918	\$187,304,239
Total Revenue	\$355,638,005	\$374,238,247	\$391,956,672	\$407,449,628	\$428,596,128
Federal Per Pupil	\$994	\$1,036	\$1,024	\$1,063	\$1,103
State Per Pupil	\$6,287	\$6,573	\$7,057	\$7,227	\$7,537
Local Per Pupil	\$6,045	\$6,225	\$6,307	\$6,480	\$6,706
Total Per Pupil	\$13,326	\$13,834	\$14,387	\$14,770	\$15,346
SALUDA					
Pupils	2,628	2,192	2,232	2,197	2,162
Federal Revenue	\$4,445,274	\$4,715,196	\$3,879,262	\$4,016,908	\$4,157,825
State Revenue	\$13,967,978	\$14,700,525	\$15,915,218	\$16,273,839	\$16,943,887
Local Revenue	\$6,825,013	\$6,919,326	\$7,733,769	\$7,834,910	\$7,995,746
Total Revenue	\$25,238,265	\$26,335,047	\$27,528,249	\$28,125,658	\$29,097,458
Federal Per Pupil	\$1,692	\$2,151	\$1,738	\$1,828	\$1,923
State Per Pupil	\$5,315	\$6,707	\$7,129	\$7,406	\$7,836
Local Per Pupil	\$2,597	\$3,157	\$3,464	\$3,566	\$3,698
Total Per Pupil	\$9,604	\$12,014	\$12,331	\$12,800	\$13,457
SPARTANBURG 1					
Pupils	4,787	4,784	4,857	4,905	4,952
Federal Revenue	\$4,658,200	\$5,092,301	\$5,248,065	\$5,358,455	\$5,469,015
State Revenue	\$31,519,015	\$33,549,797	\$35,615,142	\$36,134,466	\$37,334,934
Local Revenue	\$20,232,749	\$20,538,103	\$21,628,454	\$22,135,727	\$22,819,810
Total Revenue	\$56,409,964	\$59,180,201	\$62,491,661	\$63,628,648	\$65,623,759
Federal Per Pupil	\$973	\$1,064	\$1,080	\$1,092	\$1,104
State Per Pupil	\$6,584	\$7,013	\$7,332	\$7,367	\$7,540
Local Per Pupil	\$4,226	\$4,293	\$4,453	\$4,513	\$4,609
Total Per Pupil	\$11,783	\$12,371	\$12,865	\$12,973	\$13,253

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
SPARTANBURG 2					
Pupils	9,662	9,672	9,754	9,921	10,089
Federal Revenue	\$7,982,576	\$8,450,503	\$8,504,909	\$8,598,075	\$8,688,809
State Revenue	\$56,944,218	\$60,368,582	\$64,620,948	\$65,962,736	\$68,561,943
Local Revenue	\$35,518,762	\$37,902,144	\$38,432,675	\$39,508,438	\$40,908,649
Total Revenue	\$100,445,556	\$106,721,229	\$111,558,532	\$114,069,249	\$118,159,400
Federal Per Pupil	\$826	\$874	\$872	\$867	\$861
State Per Pupil	\$5,894	\$6,242	\$6,625	\$6,649	\$6,796
Local Per Pupil	\$3,676	\$3,919	\$3,940	\$3,982	\$4,055
Total Per Pupil	\$10,396	\$11,034	\$11,437	\$11,498	\$11,711
SPARTANBURG 3					
Pupils	2,796	2,800	2,769	2,737	2,705
Federal Revenue	\$3,457,098	\$3,585,267	\$3,380,917	\$3,388,934	\$3,395,610
State Revenue	\$18,037,818	\$18,978,578	\$19,965,007	\$20,348,407	\$21,118,470
Local Revenue	\$15,628,064	\$15,660,529	\$16,192,613	\$16,262,571	\$16,453,992
Total Revenue	\$37,122,980	\$38,224,374	\$39,538,537	\$39,999,912	\$40,968,072
Federal Per Pupil	\$1,236	\$1,281	\$1,221	\$1,238	\$1,255
State Per Pupil	\$6,451	\$6,779	\$7,210	\$7,434	\$7,807
Local Per Pupil	\$5,589	\$5,594	\$5,847	\$5,941	\$6,083
Total Per Pupil	\$13,276	\$13,654	\$14,278	\$14,614	\$15,146
SPARTANBURG 4					
Pupils	2,635	2,582	2,666	2,669	2,672
Federal Revenue	\$2,918,260	\$3,271,449	\$3,179,540	\$3,288,439	\$3,399,747
State Revenue	\$15,905,082	\$16,222,883	\$17,997,157	\$18,303,728	\$18,956,712
Local Revenue	\$8,186,647	\$8,361,185	\$8,561,461	\$8,626,224	\$8,755,744
Total Revenue	\$27,009,989	\$27,855,517	\$29,738,158	\$30,218,391	\$31,112,203
Federal Per Pupil	\$1,107	\$1,267	\$1,192	\$1,232	\$1,272
State Per Pupil	\$6,035	\$6,284	\$6,749	\$6,857	\$7,095
Local Per Pupil	\$3,106	\$3,239	\$3,211	\$3,231	\$3,277
Total Per Pupil	\$10,249	\$10,790	\$11,153	\$11,320	\$11,644

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
SPARTANBURG 5					
Pupils	7,838	7,879	8,241	8,533	8,834
Federal Revenue	\$6,043,438	\$6,356,732	\$6,501,685	\$6,576,018	\$6,648,561
State Revenue	\$43,338,633	\$45,803,864	\$49,027,991	\$50,600,335	\$53,166,258
Local Revenue	\$46,176,630	\$49,348,788	\$52,207,478	\$53,658,279	\$55,549,148
Total Revenue	\$95,558,701	\$101,509,384	\$107,737,154	\$110,834,632	\$115,363,967
Federal Per Pupil	\$771	\$807	\$789	\$771	\$753
State Per Pupil	\$5,529	\$5,813	\$5,949	\$5,930	\$6,018
Local Per Pupil	\$5,891	\$6,263	\$6,335	\$6,288	\$6,288
Total Per Pupil	\$12,192	\$12,883	\$13,073	\$12,988	\$13,059
SPARTANBURG 6					
Pupils	10,827	10,906	10,973	10,967	10,958
Federal Revenue	\$10,644,901	\$11,408,619	\$11,520,035	\$11,919,435	\$12,327,895
State Revenue	\$61,830,287	\$66,867,784	\$72,097,102	\$74,427,460	\$78,220,414
Local Revenue	\$49,726,270	\$49,930,342	\$53,930,687	\$55,194,858	\$56,899,865
Total Revenue	\$122,201,458	\$128,206,745	\$137,547,824	\$141,541,754	\$147,448,175
Federal Per Pupil	\$983	\$1,046	\$1,050	\$1,087	\$1,125
State Per Pupil	\$5,711	\$6,131	\$6,570	\$6,787	\$7,138
Local Per Pupil	\$4,593	\$4,578	\$4,915	\$5,033	\$5,193
Total Per Pupil	\$11,287	\$11,756	\$12,535	\$12,907	\$13,456
SPARTANBURG 7					
Pupils	6,798	7,032	7,124	7,107	7,090
Federal Revenue	\$10,580,896	\$11,278,966	\$11,729,719	\$11,461,538	\$11,194,887
State Revenue	\$46,565,754	\$49,237,528	\$52,708,673	\$53,093,057	\$54,469,968
Local Revenue	\$57,739,405	\$59,165,727	\$58,984,729	\$60,976,267	\$63,489,313
Total Revenue	\$114,886,055	\$119,682,221	\$123,423,121	\$125,530,862	\$129,154,168
Federal Per Pupil	\$1,557	\$1,604	\$1,647	\$1,613	\$1,579
State Per Pupil	\$6,850	\$7,001	\$7,399	\$7,470	\$7,683
Local Per Pupil	\$8,494	\$8,413	\$8,280	\$8,579	\$8,955
Total Per Pupil	\$16,901	\$17,019	\$17,325	\$17,662	\$18,217

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
SUMTER 1					
Pupils	16,511	16,393	16,077	15,889	15,700
Federal Revenue	\$24,217,291	\$24,722,676	\$24,158,663	\$23,801,268	\$23,439,603
State Revenue	\$98,809,360	\$108,234,835	\$108,988,251	\$110,489,764	\$114,071,579
Local Revenue	\$53,754,614	\$54,537,859	\$53,599,480	\$53,668,462	\$54,137,380
Total Revenue	\$176,781,265	\$187,495,370	\$186,746,394	\$187,959,495	\$191,648,562
Federal Per Pupil	\$1,467	\$1,508	\$1,503	\$1,498	\$1,493
State Per Pupil	\$5,984	\$6,603	\$6,779	\$6,954	\$7,266
Local Per Pupil	\$3,256	\$3,327	\$3,334	\$3,378	\$3,448
Total Per Pupil	\$10,707	\$11,438	\$11,616	\$11,830	\$12,207
UNION					
Pupils	3,925	3,871	3,868	3,787	3,707
Federal Revenue	\$4,838,432	\$4,806,705	\$5,166,282	\$5,082,264	\$4,997,572
State Revenue	\$23,944,829	\$25,237,672	\$26,629,851	\$26,460,846	\$26,786,209
Local Revenue	\$11,051,021	\$11,420,773	\$12,640,853	\$12,557,205	\$12,567,667
Total Revenue	\$39,834,282	\$41,465,150	\$44,436,986	\$44,100,315	\$44,351,448
Federal Per Pupil	\$1,233	\$1,242	\$1,336	\$1,342	\$1,348
State Per Pupil	\$6,100	\$6,520	\$6,885	\$6,987	\$7,225
Local Per Pupil	\$2,815	\$2,950	\$3,268	\$3,316	\$3,390
Total Per Pupil	\$10,148	\$10,712	\$11,489	\$11,645	\$11,964
WILLIAMSBURG					
Pupils	4,092	3,964	3,738	3,426	3,140
Federal Revenue	\$11,514,493	\$10,864,926	\$10,804,748	\$10,556,969	\$10,310,633
State Revenue	\$33,565,554	\$35,613,757	\$28,182,061	\$27,737,588	\$27,817,247
Local Revenue	\$15,703,173	\$14,135,595	\$14,480,786	\$13,740,370	\$13,140,193
Total Revenue	\$60,783,220	\$60,614,278	\$53,467,595	\$52,034,927	\$51,268,072
Federal Per Pupil	\$2,814	\$2,741	\$2,891	\$3,081	\$3,284
State Per Pupil	\$8,203	\$8,985	\$7,540	\$8,096	\$8,860
Local Per Pupil	\$3,838	\$3,566	\$3,874	\$4,010	\$4,185
Total Per Pupil	\$14,855	\$15,293	\$14,305	\$15,188	\$16,328

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
YORK 1					
Pupils	4,946	4,946	5,004	4,956	4,908
Federal Revenue	\$5,610,564	\$5,570,934	\$5,949,719	\$5,953,524	\$5,954,940
State Revenue	\$31,446,192	\$33,376,936	\$35,806,765	\$36,507,386	\$37,902,224
Local Revenue	\$25,156,337	\$22,084,550	\$25,494,989	\$25,992,986	\$26,694,359
Total Revenue	\$62,213,093	\$61,032,420	\$67,251,473	\$68,453,895	\$70,551,523
Federal Per Pupil	\$1,134	\$1,126	\$1,189	\$1,201	\$1,213
State Per Pupil	\$6,358	\$6,749	\$7,155	\$7,366	\$7,723
Local Per Pupil	\$5,086	\$4,465	\$5,094	\$5,244	\$5,439
Total Per Pupil	\$12,578	\$12,341	\$13,438	\$13,811	\$14,375
YORK 2					
Pupils	7,078	7,213	7,494	7,694	7,898
Federal Revenue	\$3,658,599	\$3,915,426	\$4,111,179	\$4,133,257	\$4,153,794
State Revenue	\$34,530,059	\$37,443,340	\$41,670,184	\$43,035,055	\$45,246,772
Local Revenue	\$57,596,179	\$59,765,983	\$62,133,903	\$63,574,663	\$65,522,463
Total Revenue	\$95,784,837	\$101,124,749	\$107,915,266	\$110,742,975	\$114,923,029
Federal Per Pupil	\$517	\$543	\$549	\$537	\$526
State Per Pupil	\$4,879	\$5,191	\$5,560	\$5,593	\$5,729
Local Per Pupil	\$8,137	\$8,286	\$8,291	\$8,262	\$8,296
Total Per Pupil	\$13,533	\$14,020	\$14,399	\$14,393	\$14,550
YORK 3					
Pupils	17,304	17,174	17,086	17,132	17,175
Federal Revenue	\$14,990,742	\$15,214,272	\$15,674,409	\$15,774,436	\$15,868,767
State Revenue	\$102,206,003	\$108,312,776	\$111,926,590	\$113,544,169	\$117,301,672
Local Revenue	\$85,271,725	\$89,114,568	\$88,482,085	\$89,980,705	\$92,175,073
Total Revenue	\$202,468,470	\$212,641,616	\$216,083,084	\$219,299,311	\$225,345,512
Federal Per Pupil	\$866	\$886	\$917	\$921	\$924
State Per Pupil	\$5,907	\$6,307	\$6,551	\$6,628	\$6,830
Local Per Pupil	\$4,928	\$5,189	\$5,179	\$5,252	\$5,367
Total Per Pupil	\$11,701	\$12,382	\$12,647	\$12,801	\$13,121

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 (est)	FY 2019-20 (est)
YORK 4					
Pupils	12,970	13,917	14,902	15,937	17,042
Federal Revenue	\$5,961,925	\$6,749,327	\$7,110,280	\$7,536,790	\$7,985,858
State Revenue	\$69,728,856	\$78,233,836	\$87,728,759	\$92,937,633	\$100,187,872
Local Revenue	\$80,995,284	\$96,437,556	\$108,418,980	\$117,752,399	\$128,766,466
Total Revenue	\$156,686,065	\$181,420,719	\$203,258,019	\$218,226,822	\$236,940,196
Federal Per Pupil	\$460	\$485	\$477	\$473	\$469
State Per Pupil	\$5,376	\$5,622	\$5,887	\$5,831	\$5,879
Local Per Pupil	\$6,245	\$6,930	\$7,276	\$7,388	\$7,556
Total Per Pupil	\$12,080	\$13,036	\$13,640	\$13,693	\$13,904
STATE TOTAL **					
Pupils	716,361	719,879	720,499	721,122	721,923
Federal Revenue	\$865,171,342	\$882,127,621	\$877,173,203	\$881,559,069	\$885,966,865
State Revenue	\$4,016,931,008	\$4,321,641,625	\$4,502,330,957	\$4,591,522,311	\$4,768,970,258
Local Revenue	\$3,977,773,954	\$4,185,464,515	\$4,419,697,289	\$4,553,838,473	\$4,728,304,337
Total Revenue	\$8,859,876,304	\$9,389,233,761	\$9,799,201,449	\$10,026,919,853	\$10,383,241,460
Federal Per Pupil	\$1,208	\$1,225	\$1,217	\$1,222	\$1,227
State Per Pupil	\$5,607	\$6,003	\$6,249	\$6,367	\$6,606
Local Per Pupil	\$5,553	\$5,814	\$6,134	\$6,315	\$6,550
Total Per Pupil	\$12,368	\$13,043	\$13,601	\$13,905	\$14,383
CHARTER TOTAL ***					
Pupils	18,352	21,280	25,563	28,051	32,701
Federal Revenue	\$9,879,615	\$12,663,976	\$10,866,887	\$12,441,338	\$14,503,732
State Revenue	\$148,087,746	\$178,084,092	\$223,204,871	\$244,799,335	\$289,791,017
Local Revenue	\$13,914,171	\$22,492,511	\$24,445,326	\$26,655,230	\$32,757,922
Total Revenue	\$171,881,532	\$213,240,579	\$258,517,084	\$283,895,903	\$337,052,671
Federal Per Pupil	\$538	\$595	\$425	\$444	\$444
State Per Pupil	\$8,069	\$8,369	\$8,732	\$8,727	\$8,862
Local Per Pupil	\$758	\$1,057	\$956	\$950	\$1,002
Total Per Pupil	\$9,365	\$10,021	\$10,113	\$10,121	\$10,307

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2019-20 EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 9/30/19 and are subject to revision)

Notes:

*Orangeburg School Districts 3, 4 and 5 have been consolidated.

**Statewide estimates for FY 2018-19 contained in this report have been updated based on revised pupil and revenue information. Statewide estimates for FY 2019-20 provided in Proviso 1.3 of the FY 2019-20 Appropriations Act were based on data available as of 5/22/19.

***Includes the S.C. Public Charter School District and the Charter Institute at Erskine. The Charter Institute at Erskine was added in FY 2018-19. Data for the two charter districts will be separate once one year of data is available on the Charter Institute at Erskine. Charter District estimates are not included in the statewide estimates due to the significant differences in funding structure. The FY 2013-14, FY 2015-16, FY 2016-17, and FY 2017-18 S.C. Public Charter School District Statement of Revenues provided to the S.C. Department of Education are restated to align the data with past reporting procedures. These revisions provided by the S.C. Public Charter School District are reported in Appendix A.

Estimates are based on historical growth rates unless otherwise stated. Actual funding may vary significantly. Revenue data is from the Statement of Revenues provided by the S.C. Department of Education. The FY 2017-18 Statement of Revenues is as of 9/12/19, and some data has been amended by the S.C. Department of Education. Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds (codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue. Enrollment figures include K5 through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.