

HOMESTEAD EXEMPTION FUND

Projected Tier III Reimbursements for FY 2015-16 - December 15, 2014

| FY 2015-16 Projected | | FY 2015-16 Projected | |
|-----------------------|----------------|------------------------|--------------------|
| DISTRICT | Total Tier III | DISTRICT | Total Tier III |
| ABBEVILLE | 2,008,367 | HAMPTON DISTRICT 1 | 1,157,481 |
| AIKEN | 18,434,344 | HAMPTON DISTRICT 2 | 522,028 |
| ALLENDALE | 669,255 | HORRY | 34,303,425 |
| ANDERSON DISTRICT 1 | 7,448,657 | JASPER | 2,239,788 |
| ANDERSON DISTRICT 2 | 2,436,200 | KERSHAW | 8,445,822 |
| ANDERSON DISTRICT 3 | 1,248,654 | LANCASTER | 8,709,804 |
| ANDERSON DISTRICT 4 | 3,203,039 | LAURENS DISTRICT 55 | 3,406,037 |
| ANDERSON DISTRICT 5 | 10,821,225 | LAURENS DISTRICT 56 | 1,633,888 |
| BAMBERG DISTRICT 1 | 812,768 | LEE | 985,140 |
| BAMBERG DISTRICT 2 | 508,728 | LEXINGTON DISTRICT 1 | 36,215,778 |
| BARNWELL DISTRICT 19 | 329,636 | LEXINGTON DISTRICT 2 | 5,347,700 |
| BARNWELL DISTRICT 29 | 410,828 | LEXINGTON DISTRICT 3 | 2,209,415 |
| BARNWELL DISTRICT 45 | 1,197,772 | LEXINGTON DISTRICT 4 | 2,237,528 |
| BEAUFORT | 43,957,657 | LEXINGTON DISTRICT 5 | 29,942,789 |
| BERKELEY | 27,226,371 | MARION | 2,639,427 |
| CALHOUN | 1,191,314 | MARLBORO | 1,827,816 |
| CHARLESTON | 69,159,198 | MCCORMICK | 1,245,974 |
| CHEROKEE | 5,666,053 | NEWBERRY | 5,437,653 |
| CHESTER | 3,019,363 | OCONEE | 11,294,880 |
| CHESTERFIELD | 3,619,959 | ORANGEBURG DISTRICT 3 | 1,672,867 |
| CLARENDON DISTRICT 1 | 540,200 | ORANGEBURG DISTRICT 4 | 1,524,134 |
| CLARENDON DISTRICT 2 | 1,527,180 | ORANGEBURG DISTRICT 5 | 4,556,956 |
| CLARENDON DISTRICT 3 | 529,181 | PICKENS | 12,312,614 |
| COLLETON | 2,460,362 | RICHLAND DISTRICT 1 | 32,783,673 |
| DARLINGTON | 5,821,139 | RICHLAND DISTRICT 2 | 37,865,308 |
| DILLON DISTRICT 3 | 683,137 | SALUDA | 1,010,238 |
| DILLON DISTRICT 4 | 2,013,733 | SPARTANBURG DISTRICT 1 | 7,090,152 |
| DORCHESTER DISTRICT 2 | 25,699,840 | SPARTANBURG DISTRICT 2 | 10,791,869 |
| DORCHESTER DISTRICT 4 | 2,233,321 | SPARTANBURG DISTRICT 3 | 2,161,322 |
| EDGEFIELD | 3,231,723 | SPARTANBURG DISTRICT 4 | 2,205,172 |
| FAIRFIELD | 2,806,556 | SPARTANBURG DISTRICT 5 | 9,359,184 |
| FLORENCE DISTRICT 1 | 15,237,998 | SPARTANBURG DISTRICT 6 | 9,772,178 |
| FLORENCE DISTRICT 2 | 672,954 | SPARTANBURG DISTRICT 7 | 7,028,883 |
| FLORENCE DISTRICT 3 | 1,782,945 | SUMTER | 11,674,766 |
| FLORENCE DISTRICT 4 | 389,190 | UNION | 1,061,470 |
| FLORENCE DISTRICT 5 | 776,673 | WILLIAMSBURG | 1,509,200 |
| GEORGETOWN | 10,203,620 | YORK DISTRICT 1 | 4,250,226 |
| GREENVILLE | 60,512,819 | YORK DISTRICT 2 | 9,661,030 |
| GREENWOOD DISTRICT 50 | 6,827,748 | YORK DISTRICT 3 | 18,414,382 |
| GREENWOOD DISTRICT 51 | 594,905 | YORK DISTRICT 4 | 15,375,895 |
| GREENWOOD DISTRICT 52 | 1,547,308 | TOTAL | 711,345,814 |

Factors: Southeastern CPI + Population Change = Total Applied Growth
 1.834% 1.089% 2.923%

HOMESTEAD EXEMPTION FUND

Projected \$2,500,000 Minimum Disbursement for FY 2015-16 - December 15, 2014

| COUNTY | FY 2015-16 Projected Tier III | Additional Amount to Reach \$2,500,000 | COUNTY | FY 2015-16 Projected Tier III | Additional Amount to Reach \$2,500,000 |
|--------------|----------------------------------|---|--------------|----------------------------------|---|
| ABBEVILLE | 2,118,476 | 381,524 | ORANGEBURG | 7,753,957 | |
| AIKEN | 18,278,016 | | PICKENS | 12,312,614 | |
| ALLENDALE | 669,255 | 1,830,745 | RICHLAND | 70,648,981 | |
| ANDERSON | 25,157,775 | | SALUDA | 1,464,702 | 1,035,298 |
| BAMBERG | 1,321,496 | 1,178,504 | SPARTANBURG | 48,408,760 | |
| BARNWELL | 1,938,236 | 561,764 | SUMTER | 11,674,766 | |
| BEAUFORT | 43,957,657 | | UNION | 1,061,470 | 1,438,530 |
| BERKELEY | 27,226,371 | | WILLIAMSBURG | 1,509,200 | 990,800 |
| CALHOUN | 1,191,314 | 1,308,686 | YORK | 47,701,532 | |
| CHARLESTON | 69,159,198 | | | | |
| CHEROKEE | 5,666,053 | | TOTAL | 711,345,814 | 13,287,264 |
| CHESTER | 3,019,363 | | | | |
| CHESTERFIELD | 3,619,959 | | | | |
| CLARENDON | 2,596,560 | | | | |
| COLLETON | 2,460,362 | 39,638 | | | |
| DARLINGTON | 5,821,139 | | | | |
| DILLON | 2,696,870 | | | | |
| DORCHESTER | 27,933,162 | | | | |
| EDGEFIELD | 3,231,723 | | | | |
| FAIRFIELD | 2,806,556 | | | | |
| FLORENCE | 18,859,761 | | | | |
| GEORGETOWN | 10,203,620 | | | | |
| GREENVILLE | 60,512,819 | | | | |
| GREENWOOD | 8,859,853 | | | | |
| HAMPTON | 1,679,509 | 820,491 | | | |
| HORRY | 34,303,425 | | | | |
| JASPER | 2,239,788 | 260,212 | | | |
| KERSHAW | 8,445,822 | | | | |
| LANCASTER | 8,709,804 | | | | |
| LAURENS | 5,039,925 | | | | |
| LEE | 985,140 | 1,514,860 | | | |
| LEXINGTON | 75,655,075 | | | | |
| MCCORMICK | 1,245,974 | 1,254,026 | | | |
| MARION | 2,639,427 | | | | |
| MARLBORO | 1,827,816 | 672,184 | | | |
| NEWBERRY | 5,437,653 | | | | |
| OCONEE | 11,294,880 | | | | |

Note: \$2.5 million minimum is based upon total funding to all school districts in a county. Each school district in a county receiving an additional payment to reach \$2.5M will receive it's percentage of the total 135-day average daily membership count for the county.

A portion of Greenwood District 51 is in Abbeville County and a portion of Aiken School District and Lexington District 3 and are in Saluda County.