

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
STATEWIDE																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$10,971,444,026	\$15,316	Assessed Value - Oper.		\$16,370,700,000		ADM	716,361	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$8,402,965,708	\$11,730	Value of One Mill - Oper.		\$16,370,700		WPU's	968,244	Total Local Match		\$638,169,620					
d	Revenue Total	\$11,284,936,779	\$15,753	Assessed Value - Debt		\$23,956,844,477		WPU/ADM	1.35	Index of Taxpaying Ability		1.00000					
e	Revenue Less Transfers & Excl.	\$8,783,859,126	\$12,262	Value of One Mill - Debt		\$23,956,844		Local Salary %	10%	% of Students in Poverty		70%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$10,971,444,026	\$15,316	\$865,171,342	\$1,010,627,268	\$9,095,645,416	\$12,697	\$2,932,365,795	\$638,169,620		\$5,525,110,000	\$11,806					
k	TRANSFERS	\$1,437,920,685	\$2,007	\$0				\$0									
l	EXCLUSIONS	\$1,130,557,633	\$1,578	\$13,682,820	\$111,687,481	\$1,005,187,332		\$60,772,747									
m	ADJUSTED TOTAL	\$8,402,965,708	\$11,730	\$851,488,522	\$545,135,835	\$7,006,341,351	\$9,780	\$2,871,593,048	\$638,169,620	\$3,496,578,683	\$1,094,865,521	\$5,537	\$2,401,713,162	\$3,353	33.30	38.98	126.73
n	PER PUPIL REVENUE	\$12,262		\$1,189	\$761	\$10,312		\$4,009	\$891	\$5,413	\$1,528	\$5,537	\$4,775				
o																	
p	TOTAL - Instruction & School Admin	\$5,197,885,008	\$7,256	\$539,097,059	\$465,878,795	\$4,192,909,154	\$5,853	\$2,515,588,923	\$542,444,177	\$1,134,876,053	\$1,094,865,521	\$5,040	\$40,010,532	\$56	28.46	33.14	2.44
q		Instruction	\$3,966,188,132	\$5,537	\$475,831,561	\$349,035,657	\$3,141,320,914	\$4,385									
r		Instructional Support	\$609,995,507	\$852	\$63,265,498	\$54,673,001	\$492,057,008	\$687									
s		School Administration	\$476,059,198	\$665		\$47,605,920	\$428,453,278	\$598									
t	IT (85%)	\$145,642,171	\$203		\$14,564,217	\$131,077,953	\$183										
u																	
v	TOTAL - District Leadership	\$570,410,510	\$796	\$0	\$57,041,051	\$513,369,459	\$717	\$314,575,373	\$95,725,443	\$103,068,643	\$0	\$439	\$103,068,643	\$144	3.48	5.85	6.30
w		Leadership	\$75,755,058	\$106	\$0	\$7,575,506	\$68,179,552	\$95									
x		District Services	\$468,953,892	\$655	\$0	\$46,895,389	\$422,058,503	\$589									
y		IT (15%)	\$25,701,560	\$36	\$0	\$2,570,156	\$23,131,404	\$32									
z	TOTAL - Transportation	\$222,159,890	\$310	\$0	\$22,215,989	\$199,943,901	\$279	\$39,994,418		\$159,949,483		\$56	\$159,949,483	\$223	1.36		9.77
aa																	
ab	TOTAL - Food Services	\$415,197,162	\$580	\$310,955,303		\$104,241,859	\$146	\$620,960		\$103,620,899		\$1	\$103,620,899	\$145			6.33
ac	TOTAL - Building Expenses	\$1,743,061,253	\$2,433	\$1,436,160		\$1,741,625,093	\$2,431	\$0		\$1,741,625,093	\$0	\$0	\$1,741,625,093	\$2,431			86.41
ad		Maintenance	\$709,539,366	\$990	\$1,436,160		\$708,103,206	\$988					\$708,954,755	\$990			43.31
ae		Debt Service	\$1,033,521,887	\$1,443	\$0		\$1,033,521,887	\$1,443					\$1,032,670,338	\$1,442			43.11
af	TOTAL Other Services	\$254,251,886	\$355	\$0		\$254,251,886	\$355	\$813,374		\$253,438,512		\$1	\$253,438,512	\$354			15.48
ag		Pupil Service Activities	\$188,523,450	\$263	\$0		\$188,523,450	\$263									
ah		All Other	\$65,728,436	\$92	\$0		\$65,728,436	\$92									
ai		\$8,402,965,708	\$11,730	\$851,488,522	\$545,135,835	\$7,006,341,351	\$9,780	\$2,871,593,048	\$638,169,620	\$3,496,578,683	\$1,094,865,521	\$5,537	\$2,401,713,162	\$3,353	33.30	38.98	126.73
aj																	
ak																	

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Abbeville 60																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$34,168,487	\$11,511	Assessed Value - Oper.		\$38,358,749	ADM 2,968.31		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$31,481,038	\$10,606	Value of One Mill - Oper.		\$38,359	WPUs 4,014.11		Total Local Match \$638,169,620								
d	Revenue Total	\$34,956,713	\$11,777	Assessed Value - Debt		\$60,321,539	WPU/ADM 1.35		Index of Taxpaying Ability 0.00259								
e	Revenue Less Transfers & Excl.	\$33,093,774	\$11,149	Value of One Mill - Debt		\$60,322	Local Salary % 5%		% of Students in Poverty 80%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$34,168,487	\$11,511	\$3,819,943	\$1,451,618	\$28,896,926	\$9,735	\$14,240,282	\$1,652,859		\$13,003,785	\$9,178					
k	TRANSFERS	\$1,604,750	\$541	\$0													
l	EXCLUSIONS	\$1,082,699	\$365	\$86,635	\$47,643	\$948,421		\$421,975									
m	ADJUSTED TOTAL	\$31,481,038	\$10,606	\$3,733,308	\$1,021,636	\$26,726,094	\$9,004	\$13,818,307	\$1,652,859	\$11,254,927	\$4,847,945	\$6,289	\$6,406,982	\$2,158	26.63	43.09	151.80
n	PER PUPIL REVENUE	\$11,149		\$1,258	\$344	\$9,547		\$4,655	\$557	\$4,335	\$1,633	\$6,289	\$3,259				
o																	
p	TOTAL - Instruction & School Admin	\$20,717,743	\$6,980	\$2,254,980	\$883,103	\$17,579,660	\$5,922	\$12,107,224	\$1,404,930	\$4,067,505	\$4,067,505	\$5,449	\$0	\$0	23.02	36.63	0.00
q	Instruction	\$16,516,846	\$5,564	\$1,942,390	\$697,119	\$13,877,337	\$4,675										
r	Instructional Support	\$2,193,352	\$739	\$312,590	\$89,960	\$1,790,802	\$603										
s	School Administration	\$1,545,853	\$521		\$73,941	\$1,471,912	\$496										
t	IT (85%)	\$461,692	\$156		\$22,083	\$439,609	\$148										
u	TOTAL - District Leadership	\$2,287,503	\$771	\$0	\$109,415	\$2,178,088	\$734	\$1,483,980	\$247,929	\$446,180	\$446,180	\$650	\$0	\$0	2.85	6.46	0.00
v	Leadership	\$299,926	\$101	\$0	\$14,346	\$285,580	\$96										
w	District Services	\$1,906,102	\$642	\$0	\$91,172	\$1,814,930	\$611										
x	IT (15%)	\$81,475	\$27	\$0	\$3,897	\$77,578	\$26										
y																	
z	TOTAL - Transportation	\$608,782	\$205	\$0	\$29,119	\$579,663	\$195	\$223,997		\$355,666		\$75	\$355,666	\$120	0.76		9.27
aa																	
ab	TOTAL - Food Services	\$2,024,146	\$682	\$1,478,328		\$545,818	\$184	\$3,106		\$542,712		\$1	\$542,712	\$183			14.15
ac																	
ad	TOTAL - Building Expenses	\$4,570,651	\$1,540	\$0		\$4,570,651	\$1,540	\$0		\$4,570,651	\$334,260	\$113	\$4,236,391	\$1,427			95.21
ae	Maintenance	\$2,839,510	\$957	\$0		\$2,839,510	\$957						\$2,631,852	\$887			68.61
af	Debt Service	\$1,731,141	\$583	\$0		\$1,731,141	\$583						\$1,604,540	\$541			26.60
ag																	
ah	TOTAL Other Services	\$1,272,213	\$429	\$0		\$1,272,213	\$429	\$0		\$1,272,213		\$0	\$1,272,213	\$429			33.17
ai	Pupil Service Activities	\$1,157,413	\$390	\$0		\$1,157,413	\$390										
aj	All Other	\$114,800	\$39	\$0		\$114,800	\$39										
ak		\$31,481,038	\$10,606	\$3,733,308	\$1,021,636	\$26,726,094	\$9,004	\$13,818,307	\$1,652,859	\$11,254,927	\$4,847,945	\$6,289	\$6,406,982	\$2,158	26.63	43.09	151.80

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Aiken 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$275,960,142	\$11,573	Assessed Value - Oper.		\$430,705,994		ADM 23,844.53		Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$230,001,963	\$9,646	Value of One Mill - Oper.		\$430,706		WPU\$ 31,955.93		Total Local Match		\$638,169,620					
d	Revenue Total	\$373,117,937	\$15,648	Assessed Value - Debt		\$684,122,796		WPU/ADM 1.34		Index of Taxpaying Ability		0.02770					
e	Revenue Less Transfers & Excl.	\$256,167,870	\$10,743	Value of One Mill - Debt		\$684,123		Local Salary % 19%		% of Students in Poverty		73%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$275,960,142	\$11,573	\$23,711,193	\$46,988,049	\$205,260,900	\$8,608	\$101,413,000	\$17,677,298		\$86,170,602	\$7,867					
k	TRANSFERS	\$12,604,106	\$529	\$0													
l	EXCLUSIONS	\$33,354,073	\$1,399	\$392,687	\$6,139,931	\$26,821,455		\$383,867									
m	ADJUSTED TOTAL	\$230,001,963	\$9,646	\$23,318,506	\$30,431,089	\$176,252,368	\$7,392	\$101,029,133	\$17,677,298	\$57,545,937	\$29,335,156	\$5,467	\$28,210,781	\$1,183	70.65	41.04	55.43
n	PER PUPIL REVENUE	\$10,743		\$978	\$1,276	\$8,489		\$4,237	\$741	\$3,511	\$1,230	\$5,467	\$3,022				
o																	
p	TOTAL - Instruction & School Admin	\$159,031,559	\$6,670	\$15,206,481	\$26,791,231	\$117,033,847	\$4,908	\$88,540,974	\$15,025,704	\$13,467,170	\$13,467,170	\$4,278	\$0	\$0	62.20	34.89	0.00
q	Instruction	\$121,661,359	\$5,102	\$13,646,336	\$20,120,659	\$87,894,364	\$3,686										
r	Instructional Support	\$18,961,486	\$795	\$1,560,145	\$3,241,461	\$14,159,880	\$594										
s	School Administration	\$14,435,066	\$605		\$2,688,913	\$11,746,153	\$493										
t	IT (85%)	\$3,973,648	\$167		\$740,197	\$3,233,451	\$136										
u	TOTAL - District Leadership	\$14,432,766	\$605	\$0	\$2,688,485	\$11,744,281	\$493	\$11,150,651	\$2,651,595	(\$2,057,965)	\$0	\$468	(\$2,057,965)	(\$86)	6.24	6.16	(4.78)
v	Leadership	\$3,327,092	\$140	\$0	\$619,759	\$2,707,333	\$114										
w	District Services	\$10,404,442	\$436	\$0	\$1,938,103	\$8,466,339	\$355										
x	IT (15%)	\$701,232	\$29	\$0	\$130,623	\$570,609	\$24										
y																	
z	TOTAL - Transportation	\$5,107,319	\$214	\$0	\$951,373	\$4,155,946	\$174	\$1,335,212		\$2,820,734		\$56	\$2,820,734	\$118	2.21		6.55
aa																	
ab	TOTAL - Food Services	\$10,217,367	\$428	\$7,983,611		\$2,233,756	\$94	\$2,296		\$2,231,460		\$0	\$2,231,460	\$94			5.18
ac																	
ad	TOTAL - Building Expenses	\$38,827,428	\$1,628	\$128,414		\$38,699,014	\$1,623	\$0		\$38,699,014	\$15,867,986	\$665	\$22,831,028	\$957			42.94
ae	Maintenance	\$18,917,162	\$793	\$128,414		\$18,788,748	\$788						\$11,123,535	\$467			25.83
af	Debt Service	\$19,910,266	\$835	\$0		\$19,910,266	\$835						\$11,707,493	\$491			17.11
ag																	
ah	TOTAL Other Services	\$2,385,524	\$100	\$0		\$2,385,524	\$100	\$0		\$2,385,524		\$0	\$2,385,524	\$100			5.54
ai	Pupil Service Activities	\$1,737,900	\$73	\$0		\$1,737,900	\$73										
aj	All Other	\$647,624	\$27	\$0		\$647,624	\$27										
ak		\$230,001,963	\$9,646	\$23,318,506	\$30,431,089	\$176,252,368	\$7,392	\$101,029,133	\$17,677,298	\$57,545,937	\$29,335,156	\$5,467	\$28,210,781	\$1,183	70.65	41.04	55.43

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Allendale 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$22,274,936	\$19,014		Assessed Value - Oper.	\$19,065,399		ADM	1,171.48		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$18,310,489	\$15,630		Value of One Mill - Oper.	\$19,065		WPU's	1,633.13		Total Local Match	\$638,169,620					
d	Revenue Total	\$22,460,589	\$19,173		Assessed Value - Debt	\$22,613,939		WPU/ADM	1.39		Index of Taxpaying Ability	0.00104					
e	Revenue Less Transfers & Excl.	\$19,895,879	\$16,984		Value of One Mill - Debt	\$22,614		Local Salary %	5%		% of Students in Poverty	99%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$22,274,936	\$19,014	\$3,590,325	\$948,357	\$17,736,254	\$15,140	\$7,107,453	\$663,696		\$9,965,105	\$14,573					
k	TRANSFERS	\$2,418,126	\$2,064	\$0													
l	EXCLUSIONS	\$1,546,321	\$1,320	\$40,072	\$76,451	\$1,429,798		\$131,868									
m	ADJUSTED TOTAL	\$18,310,489	\$15,630	\$3,550,253	\$549,446	\$14,210,790	\$12,131	\$6,975,585	\$663,696	\$6,571,509	\$3,250,548	\$8,729	\$3,320,961	\$2,835	28.82	34.81	166.30
n	PER PUPIL REVENUE	\$16,984		\$3,031	\$469	\$13,484		\$5,955	\$567	\$6,963	\$2,775	\$8,729	\$4,755				
o																	
p	TOTAL - Instruction & School Admin	\$10,435,318	\$8,908	\$2,334,631	\$411,159	\$7,689,528	\$6,564	\$6,196,986	\$564,142	\$928,400	\$928,400	\$6,082	\$0	\$0	21.57	29.59	0.00
q	Instruction	\$7,357,715	\$6,281	\$1,897,610	\$277,133	\$5,182,972	\$4,424										
r	Instructional Support	\$1,723,358	\$1,471	\$437,021	\$65,289	\$1,221,048	\$1,042										
s	School Administration	\$899,386	\$768		\$45,649	\$853,737	\$729										
t	IT (85%)	\$454,859	\$388		\$23,087	\$431,772	\$369										
u	TOTAL - District Leadership	\$2,159,764	\$1,844	\$0	\$109,621	\$2,050,143	\$1,750	\$605,521	\$99,554	\$1,345,068	\$1,345,068	\$1,665	\$0	\$0	5.75	5.22	0.00
v	Leadership	\$550,723	\$470	\$0	\$27,953	\$522,770	\$446										
w	District Services	\$1,528,772	\$1,305	\$0	\$77,594	\$1,451,178	\$1,239										
x	IT (15%)	\$80,269	\$69	\$0	\$4,074	\$76,195	\$65										
y																	
z	TOTAL - Transportation	\$564,776	\$482	\$0	\$28,666	\$536,110	\$458	\$167,411		\$368,699		\$143	\$368,699	\$315	1.50		19.34
aa																	
ab	TOTAL - Food Services	\$1,403,824	\$1,198	\$1,215,622		\$188,202	\$161	\$5,667		\$182,535		\$5	\$182,535	\$156			9.57
ac																	
ad	TOTAL - Building Expenses	\$3,254,763	\$2,778	\$0		\$3,254,763	\$2,778	\$0		\$3,254,763	\$977,080	\$834	\$2,277,683	\$1,944			111.58
ae	Maintenance	\$1,885,038	\$1,609	\$0		\$1,885,038	\$1,609						\$1,319,149	\$1,126			69.19
af	Debt Service	\$1,369,725	\$1,169	\$0		\$1,369,725	\$1,169						\$958,533	\$818			42.39
ag																	
ah	TOTAL Other Services	\$492,044	\$420	\$0		\$492,044	\$420	\$0		\$492,044		\$0	\$492,044	\$420			25.81
ai	Pupil Service Activities	\$417,938	\$357	\$0		\$417,938	\$357										
aj	All Other	\$74,106	\$63	\$0		\$74,106	\$63										
ak		\$18,310,489	\$15,630	\$3,550,253	\$549,446	\$14,210,790	\$12,131	\$6,975,585	\$663,696	\$6,571,509	\$3,250,548	\$8,729	\$3,320,961	\$2,835	28.82	34.81	166.30

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Anderson 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$90,937,096	\$9,604	Assessed Value - Oper.		\$118,149,518		ADM		9,468.84	Base Student Cost		\$2,197				
c	Expenditure Less Transfers & Excl.	\$83,521,924	\$8,821	Value of One Mill - Oper.		\$118,150		WPU's		12,704.87	Total Local Match		\$638,169,620				
d	Revenue Total	\$97,022,504	\$10,247	Assessed Value - Debt		\$203,746,298		WPU/ADM		1.34	Index of Taxpaying Ability		0.00777				
e	Revenue Less Transfers & Excl.	\$94,675,506	\$9,999	Value of One Mill - Debt		\$203,746		Local Salary %		10%	% of Students in Poverty		60%				
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$90,937,096	\$9,604	\$6,988,064	\$8,121,178	\$75,827,854	\$8,008	\$40,037,587	\$4,958,578		\$30,831,689	\$7,484					
k	TRANSFERS	\$2,335,425	\$247	\$0													
l	EXCLUSIONS	\$5,079,747	\$536	\$175,867	\$474,398	\$4,429,482		\$389,152									
m	ADJUSTED TOTAL	\$83,521,924	\$8,821	\$6,812,197	\$5,403,865	\$71,305,862	\$7,531	\$39,648,435	\$4,958,578	\$26,698,849	\$9,523,718	\$5,193	\$17,175,131	\$1,814	45.74	41.97	119.16
n	PER PUPIL REVENUE	\$9,999		\$719	\$571	\$8,709		\$4,187	\$524	\$3,998	\$1,006	\$5,193	\$3,515				
o																	
p	TOTAL - Instruction & School Admin	\$54,208,437	\$5,725	\$4,088,696	\$4,848,553	\$45,271,188	\$4,781	\$34,547,293	\$4,214,791	\$6,509,104	\$6,509,104	\$4,336	\$0	\$0	41.04	35.67	0.00
q	Instruction	\$43,659,676	\$4,611	\$3,135,343	\$3,920,299	\$36,604,034	\$3,866										
r	Instructional Support	\$5,413,722	\$572	\$953,353	\$431,493	\$4,028,876	\$425										
s	School Administration	\$4,627,154	\$489		\$447,628	\$4,179,526	\$441										
t	IT (85%)	\$507,885	\$54		\$49,133	\$458,753	\$48										
u	TOTAL - District Leadership	\$4,055,635	\$428	\$0	\$392,340	\$3,663,295	\$387	\$4,711,203	\$743,787	(\$1,791,695)	\$0	\$498	(\$1,791,695)	(\$189)	3.32	6.30	(15.16)
v	Leadership	\$562,527	\$59	\$0	\$54,419	\$508,108	\$54										
w	District Services	\$3,403,481	\$359	\$0	\$329,251	\$3,074,230	\$325										
x	IT (15%)	\$89,627	\$9	\$0	\$8,670	\$80,956	\$9										
y																	
z	TOTAL - Transportation	\$1,684,653	\$178	\$0	\$162,972	\$1,521,681	\$161	\$388,134		\$1,133,547		\$41	\$1,133,547	\$120	1.38		9.59
aa																	
ab	TOTAL - Food Services	\$4,080,035	\$431	\$2,723,501		\$1,356,534	\$143	\$1,805		\$1,354,729		\$0	\$1,354,729	\$143			11.47
ac																	
ad	TOTAL - Building Expenses	\$14,854,774	\$1,569	\$0		\$14,854,774	\$1,569	\$0		\$14,854,774	\$3,014,614	\$318	\$11,840,160	\$1,250			74.01
ae	Maintenance	\$5,608,280	\$592	\$0		\$5,608,280	\$592						\$4,470,141	\$472			37.83
af	Debt Service	\$9,246,494	\$977	\$0		\$9,246,494	\$977						\$7,370,019	\$778			36.17
ag																	
ah	TOTAL Other Services	\$4,638,390	\$490	\$0		\$4,638,390	\$490	\$0		\$4,638,390		\$0	\$4,638,390	\$490			39.26
ai	Pupil Service Activities	\$2,830,907	\$299	\$0		\$2,830,907	\$299										
aj	All Other	\$1,807,483	\$191	\$0		\$1,807,483	\$191										
ak		\$83,521,924	\$8,821	\$6,812,197	\$5,403,865	\$71,305,862	\$7,531	\$39,648,435	\$4,958,578	\$26,698,849	\$9,523,718	\$5,193	\$17,175,131	\$1,814	45.74	41.97	119.16

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Anderson 02																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values				District			Statewide EFA Amounts					
b	Expenditure Total	\$45,265,634	\$12,178		Assessed Value - Oper.	\$38,309,253			ADM	3,716.93			Base Student Cost	\$2,197			
c	Expenditure Less Transfers & Excl.	\$38,235,411	\$10,287		Value of One Mill - Oper.	\$38,309			WPU's	5,238.58			Total Local Match	\$638,169,620			
d	Revenue Total	\$41,901,403	\$11,273		Assessed Value - Debt	\$62,395,393			WPU/ADM	1.41			Index of Taxpaying Ability	0.00256			
e	Revenue Less Transfers & Excl.	\$40,409,001	\$10,872		Value of One Mill - Debt	\$62,395			Local Salary %	10%			% of Students in Poverty	70%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$45,265,634	\$12,178	\$3,664,242	\$4,024,391	\$37,577,001	\$10,110	\$17,798,370	\$1,633,714		\$18,144,916	\$9,670					
k	TRANSFERS	\$1,116,140	\$300	\$0													
l	EXCLUSIONS	\$5,914,083	\$1,591	\$70,057	\$565,333	\$5,278,693		\$439,620									
m	ADJUSTED TOTAL	\$38,235,411	\$10,287	\$3,594,185	\$2,583,642	\$32,057,584	\$8,625	\$17,358,750	\$1,633,714	\$13,065,120	\$4,161,221	\$5,790	\$8,903,899	\$2,395	67.44	42.65	202.31
n	PER PUPIL REVENUE	\$10,872		\$967	\$695	\$9,210		\$4,670	\$440	\$4,100	\$1,120	\$5,790	\$3,420				
o																	
p	TOTAL - Instruction & School Admin	\$24,955,103	\$6,714	\$2,009,407	\$2,219,696	\$20,726,000	\$5,576	\$15,145,881	\$1,388,657	\$4,191,462	\$4,161,221	\$5,194	\$30,241	\$8	57.94	36.25	0.79
q	Instruction	\$19,733,642	\$5,309	\$1,497,360	\$1,764,122	\$16,472,160	\$4,432										
r	Instructional Support	\$2,485,231	\$669	\$512,047	\$190,880	\$1,782,304	\$480										
s	School Administration	\$2,007,493	\$540		\$194,199	\$1,813,294	\$488										
t	IT (85%)	\$728,737	\$196		\$70,496	\$658,241	\$177										
u	TOTAL - District Leadership	\$2,715,511	\$731	\$0	\$262,690	\$2,452,821	\$660	\$2,023,021	\$245,057	\$184,742	\$0	\$544	\$184,742	\$50	6.86	6.40	4.82
v	Leadership	\$374,958	\$101	\$0	\$36,272	\$338,686	\$91										
w	District Services	\$2,211,952	\$595	\$0	\$213,977	\$1,997,975	\$538										
x	IT (15%)	\$128,601	\$35	\$0	\$12,440	\$116,160	\$31										
y																	
z	TOTAL - Transportation	\$1,046,707	\$282	\$0	\$101,255	\$945,452	\$254	\$189,848		\$755,604		\$51	\$755,604	\$203	2.64		19.72
aa																	
ab	TOTAL - Food Services	\$2,146,563	\$578	\$1,584,778		\$561,785	\$151	\$0		\$561,785		\$0	\$561,785	\$151			14.66
ac																	
ad	TOTAL - Building Expenses	\$5,831,765	\$1,569	\$0		\$5,831,765	\$1,569	\$0		\$5,831,765	\$0	\$0	\$5,831,765	\$1,569			122.11
ae	Maintenance	\$2,843,253	\$765	\$0		\$2,843,253	\$765						\$2,843,253	\$765			74.22
af	Debt Service	\$2,988,512	\$804	\$0		\$2,988,512	\$804						\$2,988,512	\$804			47.90
ag																	
ah	TOTAL Other Services	\$1,539,762	\$414	\$0		\$1,539,762	\$414	\$0		\$1,539,762		\$0	\$1,539,762	\$414			40.19
ai	Pupil Service Activities	\$1,286,240	\$346	\$0		\$1,286,240	\$346										
aj	All Other	\$253,522	\$68	\$0		\$253,522	\$68										
ak		\$38,235,411	\$10,287	\$3,594,185	\$2,583,642	\$32,057,584	\$8,625	\$17,358,750	\$1,633,714	\$13,065,120	\$4,161,221	\$5,790	\$8,903,899	\$2,395	67.44	42.65	202.31

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Anderson 03																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$34,675,014	\$13,763		Assessed Value - Oper.	\$30,522,151		ADM	2,519.36		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$26,123,623	\$10,369		Value of One Mill - Oper.	\$30,522		WPU's	3,534.18		Total Local Match	\$638,169,620					
d	Revenue Total	\$33,701,113	\$13,377		Assessed Value - Debt	\$43,920,921		WPU/ADM	1.40		Index of Taxpaying Ability	0.00186					
e	Revenue Less Transfers & Excl.	\$28,395,530	\$11,271		Value of One Mill - Debt	\$43,921		Local Salary %	10%		% of Students in Poverty	81%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$34,675,014	\$13,763	\$3,298,014	\$3,066,115	\$28,310,885	\$11,237	\$12,190,964	\$1,186,995		\$14,932,926	\$10,766					
k	TRANSFERS	\$1,387,051	\$551	\$0													
l	EXCLUSIONS	\$7,164,340	\$2,844	\$25,045	\$697,642	\$6,441,653		\$376,457									
m	ADJUSTED TOTAL	\$26,123,623	\$10,369	\$3,272,969	\$1,680,372	\$21,170,282	\$8,403	\$11,814,507	\$1,186,995	\$8,168,779	\$2,464,521	\$5,668	\$5,704,258	\$2,264	55.05	38.89	162.19
n	PER PUPIL REVENUE	\$11,271		\$1,299	\$667	\$9,305		\$4,689	\$471	\$4,144	\$978	\$5,668	\$3,637				
o																	
p	TOTAL - Instruction & School Admin	\$15,888,690	\$6,307	\$1,789,539	\$1,377,749	\$12,721,402	\$5,049	\$10,257,513	\$1,008,946	\$1,454,943	\$1,454,943	\$4,649	\$0	\$0	45.14	33.06	0.00
q	Instruction	\$12,559,927	\$4,985	\$1,629,217	\$1,068,133	\$9,862,577	\$3,915										
r	Instructional Support	\$1,607,033	\$638	\$160,322	\$141,370	\$1,305,341	\$518										
s	School Administration	\$1,305,630	\$518		\$127,584	\$1,178,046	\$468										
t	IT (85%)	\$416,100	\$165		\$40,661	\$375,439	\$149										
u	TOTAL - District Leadership	\$2,197,047	\$872	\$0	\$214,692	\$1,982,355	\$787	\$1,338,550	\$178,049	\$465,756	\$465,756	\$716	\$0	\$0	7.03	5.83	0.00
v	Leadership	\$358,684	\$142	\$0	\$35,050	\$323,634	\$128										
w	District Services	\$1,764,934	\$701	\$0	\$172,467	\$1,592,467	\$632										
x	IT (15%)	\$73,429	\$29	\$0	\$7,175	\$66,254	\$26										
y																	
z	TOTAL - Transportation	\$899,846	\$357	\$0	\$87,932	\$811,914	\$322	\$218,444		\$593,470		\$87	\$593,470	\$236	2.88		19.44
aa																	
ab	TOTAL - Food Services	\$1,620,348	\$643	\$1,483,430		\$136,918	\$54	\$0		\$136,918		\$0	\$136,918	\$54			4.49
ac																	
ad	TOTAL - Building Expenses	\$4,650,995	\$1,846	\$0		\$4,650,995	\$1,846	\$0		\$4,650,995	\$543,822	\$216	\$4,107,173	\$1,630			109.86
ae	Maintenance	\$1,852,667	\$735	\$0		\$1,852,667	\$735						\$1,636,042	\$649			53.60
af	Debt Service	\$2,798,328	\$1,111	\$0		\$2,798,328	\$1,111						\$2,471,131	\$981			56.26
ag																	
ah	TOTAL Other Services	\$866,697	\$344	\$0		\$866,697	\$344	\$0		\$866,697		\$0	\$866,697	\$344			28.40
ai	Pupil Service Activities	\$664,913	\$264	\$0		\$664,913	\$264										
aj	All Other	\$201,784	\$80	\$0		\$201,784	\$80										
ak		\$26,123,623	\$10,369	\$3,272,969	\$1,680,372	\$21,170,282	\$8,403	\$11,814,507	\$1,186,995	\$8,168,779	\$2,464,521	\$5,668	\$5,704,258	\$2,264	55.05	38.89	162.19

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Anderson 04																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values				District			Statewide EFA Amounts					
b	Expenditure Total	\$46,778,074	\$16,800		Assessed Value - Oper. \$75,090,761				ADM 2,784.42			Base Student Cost \$2,197					
c	Expenditure Less Transfers & Excl.	\$35,786,696	\$12,852		Value of One Mill - Oper. \$75,091				WPU\$ 3,850.55			Total Local Match \$638,169,620					
d	Revenue Total	\$42,477,388	\$15,255		Assessed Value - Debt \$116,223,911				WPU/ADM 1.38			Index of Taxpaying Ability 0.00465					
e	Revenue Less Transfers & Excl.	\$38,364,547	\$13,778		Value of One Mill - Debt \$116,224				Local Salary % 10%			% of Students in Poverty 69%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$46,778,074	\$16,800	\$2,829,421	\$4,468,560	\$39,480,093	\$14,179	\$11,010,351	\$2,967,489		\$25,502,253	\$13,113					
k	TRANSFERS	\$1,024,339	\$368	\$0													
l	EXCLUSIONS	\$9,967,039	\$3,580	\$23,180	\$1,011,060	\$8,932,799		\$104,202									
m	ADJUSTED TOTAL	\$35,786,696	\$12,852	\$2,806,241	\$2,394,313	\$30,586,142	\$10,985	\$10,906,149	\$2,967,489	\$16,712,504	\$5,230,146	\$5,795	\$11,482,358	\$4,124	31.89	39.52	130.25
n	PER PUPIL REVENUE	\$13,778		\$1,008	\$860	\$11,911		\$3,917	\$1,066	\$6,928	\$1,878	\$5,795	\$6,115				
o																	
p	TOTAL - Instruction & School Admin	\$22,096,534	\$7,936	\$1,589,328	\$2,085,108	\$18,422,098	\$6,616	\$9,555,416	\$2,522,365	\$6,344,317	\$5,230,146	\$5,310	\$1,114,171	\$400	27.77	33.59	14.84
q	Instruction	\$17,329,685	\$6,224	\$1,339,333	\$1,625,849	\$14,364,503	\$5,159										
r	Instructional Support	\$2,262,474	\$813	\$249,995	\$204,623	\$1,807,856	\$649										
s	School Administration	\$1,862,580	\$669		\$189,381	\$1,673,199	\$601										
t	IT (85%)	\$641,795	\$230		\$65,256	\$576,539	\$207										
u	TOTAL - District Leadership	\$2,224,160	\$799	\$0	\$226,146	\$1,998,014	\$718	\$1,157,491	\$445,123	\$395,400	\$0	\$416	\$395,400	\$142	3.01	5.93	5.27
v	Leadership	\$504,187	\$181	\$0	\$51,264	\$452,923	\$163										
w	District Services	\$1,606,715	\$577	\$0	\$163,366	\$1,443,349	\$518										
x	IT (15%)	\$113,258	\$41	\$0	\$11,516	\$101,742	\$37										
y																	
z	TOTAL - Transportation	\$816,894	\$293	\$0	\$83,059	\$733,835	\$264	\$193,242		\$540,593		\$69	\$540,593	\$194	1.11		7.20
aa																	
ab	TOTAL - Food Services	\$1,346,404	\$484	\$984,067		\$362,337	\$130	\$0		\$362,337		\$0	\$362,337	\$130			4.83
ac																	
ad	TOTAL - Building Expenses	\$8,402,942	\$3,018	\$232,846		\$8,170,096	\$2,934	\$0		\$8,170,096	\$0	\$0	\$8,170,096	\$2,934			86.14
ae	Maintenance	\$3,457,752	\$1,242	\$232,846		\$3,224,906	\$1,158						\$3,361,937	\$1,207			44.77
af	Debt Service	\$4,945,190	\$1,776	\$0		\$4,945,190	\$1,776						\$4,808,159	\$1,727			41.37
ag																	
ah	TOTAL Other Services	\$899,762	\$323	\$0		\$899,762	\$323	\$0		\$899,762		\$0	\$899,762	\$323			11.98
ai	Pupil Service Activities	\$870,031	\$312	\$0		\$870,031	\$312										
aj	All Other	\$29,731	\$11	\$0		\$29,731	\$11										
ak		\$35,786,696	\$12,852	\$2,806,241	\$2,394,313	\$30,586,142	\$10,985	\$10,906,149	\$2,967,489	\$16,712,504	\$5,230,146	\$5,795	\$11,482,358	\$4,124	31.89	39.52	130.25

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Anderson 05																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$236,398,640	\$18,979		Assessed Value - Oper.	\$223,697,173		ADM	12,456.10		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$134,052,800	\$10,762		Value of One Mill - Oper.	\$223,697		WPU's	16,694.81		Total Local Match	\$638,169,620					
d	Revenue Total	\$274,409,736	\$22,030		Assessed Value - Debt	\$340,302,580		WPU/ADM	1.34		Index of Taxpaying Ability	0.01297					
e	Revenue Less Transfers & Excl.	\$143,746,485	\$11,540		Value of One Mill - Debt	\$340,303		Local Salary %	10%		% of Students in Poverty	71%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$236,398,640	\$18,979	\$13,401,335	\$22,290,240	\$200,707,065	\$16,113	\$53,248,106	\$8,277,060		\$139,181,899	\$15,449					
k	TRANSFERS	\$84,775,040	\$6,806	\$0													
l	EXCLUSIONS	\$17,570,800	\$1,411	\$250,254	\$1,731,317	\$15,589,229		\$682,667									
m	ADJUSTED TOTAL	\$134,052,800	\$10,762	\$13,151,081	\$9,093,117	\$111,808,602	\$8,976	\$52,565,439	\$8,277,060	\$50,966,103	\$16,676,034	\$5,559	\$34,290,069	\$2,753	40.65	37.00	137.69
n	PER PUPIL REVENUE	\$11,540		\$1,056	\$730	\$9,754		\$4,220	\$664	\$4,870	\$1,339	\$5,559	\$4,196				
o																	
p	TOTAL - Instruction & School Admin	\$83,673,403	\$6,717	\$7,402,670	\$7,623,827	\$68,646,906	\$5,511	\$45,998,185	\$7,035,501	\$15,613,220	\$15,613,220	\$4,946	\$0	\$0	34.08	31.45	0.00
q	Instruction	\$63,558,418	\$5,103	\$6,466,225	\$5,706,790	\$51,385,403	\$4,125										
r	Instructional Support	\$7,870,990	\$632	\$936,445	\$693,159	\$6,241,386	\$501										
s	School Administration	\$7,867,410	\$632		\$786,406	\$7,081,004	\$568										
t	IT (85%)	\$4,376,585	\$351		\$437,472	\$3,939,113	\$316										
u	TOTAL - District Leadership	\$10,220,934	\$821	\$0	\$1,021,658	\$9,199,275	\$739	\$5,834,196	\$1,241,559	\$2,123,521	\$0	\$468	\$2,123,521	\$170	4.57	5.55	9.49
v	Leadership	\$583,624	\$47	\$0	\$58,338	\$525,286	\$42										
w	District Services	\$8,864,971	\$712	\$0	\$886,120	\$7,978,851	\$641										
x	IT (15%)	\$772,339	\$62	\$0	\$77,201	\$695,138	\$56										
y																	
z	TOTAL - Transportation	\$4,478,215	\$360	\$0	\$447,631	\$4,030,584	\$324	\$705,895		\$3,324,689		\$57	\$3,324,689	\$267	2.00		14.86
aa																	
ab	TOTAL - Food Services	\$7,473,182	\$600	\$5,748,411		\$1,724,771	\$138	\$27,163		\$1,697,608		\$2	\$1,697,608	\$136			7.59
ac																	
ad	TOTAL - Building Expenses	\$23,466,566	\$1,884	\$0		\$23,466,566	\$1,884	\$0		\$23,466,566	\$1,062,814	\$85	\$22,403,752	\$1,799			84.55
ae	Maintenance	\$12,797,599	\$1,027	\$0		\$12,797,599	\$1,027						\$12,217,988	\$981			54.62
af	Debt Service	\$10,668,967	\$857	\$0		\$10,668,967	\$857						\$10,185,763	\$818			29.93
ag																	
ah	TOTAL Other Services	\$4,740,500	\$381	\$0		\$4,740,500	\$381	\$0		\$4,740,500		\$0	\$4,740,500	\$381			21.19
ai	Pupil Service Activities	\$4,705,785	\$378	\$0		\$4,705,785	\$378										
aj	All Other	\$34,715	\$3	\$0		\$34,715	\$3										
ak		\$134,052,800	\$10,762	\$13,151,081	\$9,093,117	\$111,808,602	\$8,976	\$52,565,439	\$8,277,060	\$50,966,103	\$16,676,034	\$5,559	\$34,290,069	\$2,753	40.65	37.00	137.69

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Bamberg 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values				District				Statewide EFA Amounts				
b	Expenditure Total	\$18,814,876	\$13,873		Assessed Value - Oper.	\$12,873,380			ADM	1,356.18			Base Student Cost	\$2,197			
c	Expenditure Less Transfers & Excl.	\$16,708,275	\$12,320		Value of One Mill - Oper.	\$12,873			WPU's	1,820.46			Total Local Match	\$638,169,620			
d	Revenue Total	\$19,202,531	\$14,159		Assessed Value - Debt	\$18,296,600			WPU/ADM	1.34			Index of Taxpaying Ability	0.00083			
e	Revenue Less Transfers & Excl.	\$17,693,919	\$13,047		Value of One Mill - Debt	\$18,297			Local Salary %	1%			% of Students in Poverty	79%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$18,814,876	\$13,873	\$2,408,270	\$218,564	\$16,188,042	\$11,936	\$6,888,606	\$529,681		\$8,769,756	\$11,546					
k	TRANSFERS	\$890,719	\$657	\$0													
l	EXCLUSIONS	\$1,215,882	\$897	\$113,027	\$14,692	\$1,088,163		\$456,237									
m	ADJUSTED TOTAL	\$16,708,275	\$12,320	\$2,295,243	\$151,720	\$14,261,312	\$10,516	\$6,432,369	\$529,681	\$7,299,262	\$2,649,993	\$6,697	\$4,649,269	\$3,428	11.79	41.15	348.83
n	PER PUPIL REVENUE	\$13,047		\$1,692	\$112	\$11,243		\$4,743	\$391	\$6,109	\$1,954	\$6,697	\$4,546				
o																	
p	TOTAL - Instruction & School Admin	\$10,765,407	\$7,938	\$1,584,384	\$122,307	\$9,058,717	\$6,680	\$5,578,081	\$450,229	\$3,030,407	\$2,649,993	\$6,067	\$380,414	\$281	9.50	34.97	29.55
q	Instruction	\$7,960,904	\$5,870	\$1,229,452	\$89,674	\$6,641,778	\$4,897										
r	Instructional Support	\$1,637,925	\$1,208	\$354,932	\$17,092	\$1,265,901	\$933										
s	School Administration	\$703,416	\$519		\$9,371	\$694,045	\$512										
t	IT (85%)	\$463,162	\$342		\$6,170	\$456,992	\$337										
u	TOTAL - District Leadership	\$1,744,341	\$1,286	\$0	\$23,238	\$1,721,103	\$1,269	\$731,369	\$79,452	\$910,282	\$0	\$539	\$910,282	\$671	1.81	6.17	70.71
v	Leadership	\$450,949	\$333	\$0	\$6,007	\$444,942	\$328										
w	District Services	\$1,211,657	\$893	\$0	\$16,141	\$1,195,516	\$882										
x	IT (15%)	\$81,735	\$60	\$0	\$1,089	\$80,646	\$59										
y																	
z	TOTAL - Transportation	\$463,578	\$342	\$0	\$6,176	\$457,402	\$337	\$112,826		\$344,576		\$83	\$344,576	\$254	0.48		26.77
aa																	
ab	TOTAL - Food Services	\$1,152,865	\$850	\$710,859		\$442,006	\$326	\$10,093		\$431,913		\$7	\$431,913	\$318			33.55
ac																	
ad	TOTAL - Building Expenses	\$2,117,522	\$1,561	\$0		\$2,117,522	\$1,561	\$0		\$2,117,522	\$0	\$0	\$2,117,522	\$1,561			152.17
ae	Maintenance	\$1,582,333	\$1,167	\$0		\$1,582,333	\$1,167						\$1,582,333	\$1,167			122.92
af	Debt Service	\$535,189	\$395	\$0		\$535,189	\$395						\$535,189	\$395			29.25
ag																	
ah	TOTAL Other Services	\$464,562	\$343	\$0		\$464,562	\$343	\$0		\$464,562		\$0	\$464,562	\$343			36.09
ai	Pupil Service Activities	\$457,782	\$338	\$0		\$457,782	\$338										
aj	All Other	\$6,780	\$5	\$0		\$6,780	\$5										
ak		\$16,708,275	\$12,320	\$2,295,243	\$151,720	\$14,261,312	\$10,516	\$6,432,369	\$529,681	\$7,299,262	\$2,649,993	\$6,697	\$4,649,269	\$3,428	11.79	41.15	348.83

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Bamberg 02																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$10,990,844	\$16,559	Assessed Value - Oper.		\$9,406,470	ADM 663.72		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$9,123,933	\$13,747	Value of One Mill - Oper.		\$9,406	WPU's 924.36		Total Local Match \$638,169,620								
d	Revenue Total	\$11,533,913	\$17,378	Assessed Value - Debt		\$12,586,620	WPU/ADM 1.39		Index of Taxpaying Ability 0.00059								
e	Revenue Less Transfers & Excl.	\$10,489,077	\$15,803	Value of One Mill - Debt		\$12,587	Local Salary % 1%		% of Students in Poverty 98%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$10,990,844	\$16,559	\$2,256,409	\$83,618	\$8,650,817	\$13,034	\$3,214,642	\$376,520		\$5,059,655	\$12,467					
k	TRANSFERS	\$1,044,871	\$1,574	\$0													
l	EXCLUSIONS	\$822,040	\$1,239	\$7,804	\$7,795	\$806,441		\$54,856									
m	ADJUSTED TOTAL	\$9,123,933	\$13,747	\$2,248,605	\$52,778	\$6,822,550	\$10,279	\$3,159,786	\$376,520	\$3,286,244	\$1,562,205	\$7,114	\$1,724,039	\$2,598	5.61	40.03	183.18
n	PER PUPIL REVENUE	\$15,803		\$3,388	\$80	\$12,336		\$4,761	\$567	\$7,008	\$2,354	\$7,114	\$5,222				
o																	
p	TOTAL - Instruction & School Admin	\$5,532,151	\$8,335	\$1,700,937	\$36,678	\$3,794,536	\$5,717	\$2,745,879	\$320,042	\$728,615	\$728,615	\$5,235	\$0	\$0	3.90	34.02	0.00
q	Instruction	\$4,105,717	\$6,186	\$1,151,835	\$28,279	\$2,925,603	\$4,408										
r	Instructional Support	\$706,988	\$1,065	\$549,102	\$1,512	\$156,374	\$236										
s	School Administration	\$542,059	\$817		\$5,189	\$536,870	\$809										
t	IT (85%)	\$177,387	\$267		\$1,698	\$175,688	\$265										
u	TOTAL - District Leadership	\$1,395,555	\$2,103	\$0	\$13,360	\$1,382,194	\$2,082	\$338,680	\$56,478	\$987,036	\$0	\$510	\$987,036	\$1,487	1.42	6.00	104.93
v	Leadership	\$400,136	\$603	\$0	\$3,831	\$396,305	\$597										
w	District Services	\$964,115	\$1,453	\$0	\$9,230	\$954,885	\$1,439										
x	IT (15%)	\$31,304	\$47	\$0	\$300	\$31,004	\$47										
y																	
z	TOTAL - Transportation	\$286,242	\$431	\$0	\$2,740	\$283,502	\$427	\$75,158		\$208,344		\$113	\$208,344	\$314	0.29		22.15
aa																	
ab	TOTAL - Food Services	\$621,586	\$937	\$547,668		\$73,918	\$111	\$69		\$73,849		\$0	\$73,849	\$111			7.85
ac																	
ad	TOTAL - Building Expenses	\$992,555	\$1,495	\$0		\$992,555	\$1,495	\$0		\$992,555	\$833,590	\$1,256	\$158,965	\$240			16.79
ae	Maintenance	\$967,983	\$1,458	\$0		\$967,983	\$1,458						\$155,029	\$234			16.48
af	Debt Service	\$24,572	\$37	\$0		\$24,572	\$37						\$3,935	\$6			0.31
ag																	
ah	TOTAL Other Services	\$295,845	\$446	\$0		\$295,845	\$446	\$0		\$295,845		\$0	\$295,845	\$446			31.45
ai	Pupil Service Activities	\$210,952	\$318	\$0		\$210,952	\$318										
aj	All Other	\$84,893	\$128	\$0		\$84,893	\$128										
ak		\$9,123,933	\$13,747	\$2,248,605	\$52,778	\$6,822,550	\$10,279	\$3,159,786	\$376,520	\$3,286,244	\$1,562,205	\$7,114	\$1,724,039	\$2,598	5.61	40.03	183.18

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Barnwell 19																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values				District				Statewide EFA Amounts				
b	Expenditure Total	\$10,043,769	\$15,279		Assessed Value - Oper.	\$8,084,500			ADM	657.36			Base Student Cost	\$2,197			
c	Expenditure Less Transfers & Excl.	\$9,411,262	\$14,317		Value of One Mill - Oper.	\$8,085			WPU's	927.41			Total Local Match	\$638,169,620			
d	Revenue Total	\$10,051,883	\$15,291		Assessed Value - Debt	\$10,873,030			WPU/ADM	1.41			Index of Taxpaying Ability	0.00049			
e	Revenue Less Transfers & Excl.	\$9,456,035	\$14,385		Value of One Mill - Debt	\$10,873			Local Salary %	0%			% of Students in Poverty	95%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$10,043,769	\$15,279	\$2,388,326	\$0	\$7,655,443	\$11,646	\$3,612,686	\$312,703		\$3,730,054	\$11,170					
k	TRANSFERS	\$308,259	\$469	\$0													
l	EXCLUSIONS	\$324,248	\$493	\$7,616	\$0	\$316,632		\$91,336									
m	ADJUSTED TOTAL	\$9,411,262	\$14,317	\$2,380,710	\$0	\$7,030,552	\$10,695	\$3,521,350	\$312,703	\$3,196,499	\$801,036	\$6,575	\$2,395,463	\$3,644	0.00	38.68	280.42
n	PER PUPIL REVENUE	\$14,385		\$3,622	\$0	\$10,763		\$5,357	\$476	\$4,931	\$1,219	\$6,575	\$4,188				
o																	
p	TOTAL - Instruction & School Admin	\$5,914,609	\$8,998	\$1,872,178	\$0	\$4,042,431	\$6,149	\$3,114,598	\$265,798	\$662,036	\$662,036	\$5,745	\$0	\$0	-	32.88	0.00
q	Instruction	\$3,961,025	\$6,026	\$1,147,204	\$0	\$2,813,821	\$4,280										
r	Instructional Support	\$1,334,217	\$2,030	\$724,974	\$0	\$609,243	\$927										
s	School Administration	\$410,757	\$625		\$0	\$410,757	\$625										
t	IT (85%)	\$208,610	\$317		\$0	\$208,610	\$317										
u	TOTAL - District Leadership	\$1,092,401	\$1,662	\$0	\$0	\$1,092,401	\$1,662	\$358,380	\$46,905	\$687,115	\$0	\$545	\$687,115	\$1,045	-	5.80	84.99
v	Leadership	\$358,608	\$546	\$0	\$0	\$358,608	\$546										
w	District Services	\$696,979	\$1,060	\$0	\$0	\$696,979	\$1,060										
x	IT (15%)	\$36,814	\$56	\$0	\$0	\$36,814	\$56										
y																	
z	TOTAL - Transportation	\$182,550	\$278	\$0	\$0	\$182,550	\$278	\$48,326		\$134,224		\$74	\$134,224	\$204	-		16.60
aa																	
ab	TOTAL - Food Services	\$598,815	\$911	\$508,532		\$90,283	\$137	\$46		\$90,237		\$0	\$90,237	\$137			11.16
ac																	
ad	TOTAL - Building Expenses	\$1,270,247	\$1,932	\$0		\$1,270,247	\$1,932	\$0		\$1,270,247	\$139,000	\$211	\$1,131,247	\$1,721			124.05
ae	Maintenance	\$708,118	\$1,077	\$0		\$708,118	\$1,077						\$630,630	\$959			78.00
af	Debt Service	\$562,129	\$855	\$0		\$562,129	\$855						\$500,616	\$762			46.04
ag																	
ah	TOTAL Other Services	\$352,640	\$536	\$0		\$352,640	\$536	\$0		\$352,640		\$0	\$352,640	\$536			43.62
ai	Pupil Service Activities	\$142,141	\$216	\$0		\$142,141	\$216										
aj	All Other	\$210,499	\$320	\$0		\$210,499	\$320										
ak		\$9,411,262	\$14,317	\$2,380,710	\$0	\$7,030,552	\$10,695	\$3,521,350	\$312,703	\$3,196,499	\$801,036	\$6,575	\$2,395,463	\$3,644	0.00	38.68	280.42

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Barnwell 29																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$11,414,344	\$12,591	Assessed Value - Oper.		\$11,324,450	ADM 906.57		Base Student Cost		\$2,197						
c	Expenditure Less Transfers & Excl.	\$10,880,121	\$12,001	Value of One Mill - Oper.		\$11,324	WPU's 1,256.58		Total Local Match		\$638,169,620						
d	Revenue Total	\$11,009,080	\$12,144	Assessed Value - Debt		\$15,062,680	WPU/ADM 1.39		Index of Taxpaying Ability		0.00072						
e	Revenue Less Transfers & Excl.	\$10,293,653	\$11,355	Value of One Mill - Debt		\$15,063	Local Salary % 6%		% of Students in Poverty		86%						
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$11,414,344	\$12,591	\$2,179,092	\$519,402	\$8,715,850	\$9,614	\$4,321,751	\$459,482		\$3,934,617	\$9,107					
k	TRANSFERS	\$256,815	\$283	\$0													
l	EXCLUSIONS	\$277,408	\$306	\$18,785	\$14,545	\$244,078		\$63,270									
m	ADJUSTED TOTAL	\$10,880,121	\$12,001	\$2,160,307	\$376,691	\$8,343,123	\$9,203	\$4,258,481	\$459,482	\$3,625,160	\$1,116,976	\$5,929	\$2,508,184	\$2,767	33.26	40.57	215.76
n	PER PUPIL REVENUE	\$11,355		\$2,383	\$416	\$8,556		\$4,697	\$507	\$3,352	\$1,232	\$5,929	\$2,627				
o																	
p	TOTAL - Instruction & School Admin	\$6,900,080	\$7,611	\$1,537,158	\$301,617	\$5,061,305	\$5,583	\$3,733,463	\$390,560	\$937,282	\$937,282	\$5,152	\$0	\$0	26.63	34.49	0.00
q	Instruction	\$5,322,922	\$5,871	\$864,865	\$250,727	\$4,207,330	\$4,641										
r	Instructional Support	\$688,505	\$759	\$672,293	\$912	\$15,300	\$17										
s	School Administration	\$609,523	\$672		\$34,280	\$575,243	\$635										
t	IT (85%)	\$279,130	\$308		\$15,699	\$263,431	\$291										
u	TOTAL - District Leadership	\$1,096,742	\$1,210	\$0	\$61,682	\$1,035,060	\$1,142	\$473,790	\$68,922	\$492,348	\$0	\$523	\$492,348	\$543	5.45	6.09	43.48
v	Leadership	\$399,356	\$441	\$0	\$22,460	\$376,896	\$416										
w	District Services	\$648,128	\$715	\$0	\$36,452	\$611,676	\$675										
x	IT (15%)	\$49,258	\$54	\$0	\$2,770	\$46,488	\$51										
y																	
z	TOTAL - Transportation	\$238,116	\$263	\$0	\$13,392	\$224,724	\$248	\$51,182		\$173,542		\$56	\$173,542	\$191	1.18		15.32
aa																	
ab	TOTAL - Food Services	\$799,278	\$882	\$603,189		\$196,089	\$216	\$46		\$196,043		\$0	\$196,043	\$216			17.31
ac																	
ad	TOTAL - Building Expenses	\$1,453,959	\$1,604	\$19,960		\$1,433,999	\$1,582	\$0		\$1,433,999	\$179,694	\$198	\$1,254,305	\$1,384			105.04
ae	Maintenance	\$1,151,196	\$1,270	\$19,960		\$1,131,236	\$1,248						\$993,117	\$1,095			87.70
af	Debt Service	\$302,763	\$334	\$0		\$302,763	\$334						\$261,188	\$288			17.34
ag																	
ah	TOTAL Other Services	\$391,946	\$432	\$0		\$391,946	\$432	\$0		\$391,946		\$0	\$391,946	\$432			34.61
ai	Pupil Service Activities	\$384,632	\$424	\$0		\$384,632	\$424										
aj	All Other	\$7,314	\$8	\$0		\$7,314	\$8										
ak		\$10,880,121	\$12,001	\$2,160,307	\$376,691	\$8,343,123	\$9,203	\$4,258,481	\$459,482	\$3,625,160	\$1,116,976	\$5,929	\$2,508,184	\$2,767	33.26	40.57	215.76

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Barnwell 45																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil			Assessed Values				District				Statewide EFA Amounts			
b	Expenditure Total	\$25,841,399	\$11,838			Assessed Value - Oper.	\$21,901,124			ADM	2,182.85			Base Student Cost	\$2,197		
c	Expenditure Less Transfers & Excl.	\$23,958,652	\$10,976			Value of One Mill - Oper.	\$21,901			WPU's	2,949.99			Total Local Match	\$638,169,620		
d	Revenue Total	\$25,959,418	\$11,892			Assessed Value - Debt	\$31,669,974			WPU/ADM	1.35			Index of Taxpaying Ability	0.00146		
e	Revenue Less Transfers & Excl.	\$24,332,482	\$11,147			Value of One Mill - Debt	\$31,670			Local Salary %	8%			% of Students in Poverty	84%		
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$25,841,399	\$11,838	\$4,987,875	\$1,770,850	\$19,082,674	\$8,742	\$10,782,581	\$931,728		\$7,368,366	\$8,315					
k	TRANSFERS	\$423,193	\$194	\$0													
l	EXCLUSIONS	\$1,459,554	\$669	\$37,875	\$120,727	\$1,300,952		\$115,346									
m	ADJUSTED TOTAL	\$23,958,652	\$10,976	\$4,950,000	\$1,250,731	\$17,757,921	\$8,135	\$10,667,235	\$931,728	\$6,158,959	\$2,618,279	\$6,086	\$3,540,680	\$1,622	57.11	42.54	153.27
n	PER PUPIL REVENUE	\$11,147		\$2,268	\$573	\$8,306		\$4,887	\$427	\$2,993	\$1,199	\$6,086	\$2,220				
o																	
p	TOTAL - Instruction & School Admin	\$15,401,109	\$7,056	\$3,589,003	\$1,003,066	\$10,809,039	\$4,952	\$9,364,613	\$791,968	\$652,458	\$652,458	\$4,589	\$0	\$0	45.80	36.16	0.00
q	Instruction	\$11,840,189	\$5,424	\$1,876,594	\$846,093	\$9,117,502	\$4,177										
r	Instructional Support	\$1,727,535	\$791	\$1,712,409	\$1,284	\$13,842	\$6										
s	School Administration	\$1,268,931	\$581		\$107,756	\$1,161,175	\$532										
t	IT (85%)	\$564,454	\$259		\$47,933	\$516,521	\$237										
u	TOTAL - District Leadership	\$2,134,113	\$978	\$0	\$181,226	\$1,952,888	\$895	\$1,138,612	\$139,759	\$674,517	\$674,517	\$831	\$0	\$0	8.27	6.38	0.00
v	Leadership	\$519,098	\$238	\$0	\$44,081	\$475,017	\$218										
w	District Services	\$1,515,406	\$694	\$0	\$128,686	\$1,386,720	\$635										
x	IT (15%)	\$99,609	\$46	\$0	\$8,459	\$91,151	\$42										
y																	
z	TOTAL - Transportation	\$782,382	\$358	\$0	\$66,439	\$715,943	\$328	\$164,010		\$551,933		\$75	\$551,933	\$253	3.03		25.20
aa																	
ab	TOTAL - Food Services	\$1,741,957	\$798	\$1,360,997		\$380,960	\$175	\$0		\$380,960		\$0	\$380,960	\$175			17.39
ac																	
ad	TOTAL - Building Expenses	\$3,030,882	\$1,388	\$0		\$3,030,882	\$1,388	\$0		\$3,030,882	\$1,291,304	\$592	\$1,739,578	\$797			71.03
ae	Maintenance	\$1,992,133	\$913	\$0		\$1,992,133	\$913						\$1,143,387	\$524			52.21
af	Debt Service	\$1,038,749	\$476	\$0		\$1,038,749	\$476						\$596,191	\$273			18.83
ag																	
ah	TOTAL Other Services	\$868,209	\$398	\$0		\$868,209	\$398	\$0		\$868,209		\$0	\$868,209	\$398			39.64
ai	Pupil Service Activities	\$851,373	\$390	\$0		\$851,373	\$390										
aj	All Other	\$16,836	\$8	\$0		\$16,836	\$8										
ak		\$23,958,652	\$10,976	\$4,950,000	\$1,250,731	\$17,757,921	\$8,135	\$10,667,235	\$931,728	\$6,158,959	\$2,618,279	\$6,086	\$3,540,680	\$1,622	57.11	42.54	153.27

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Beaufort 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values				District				Statewide EFA Amounts				
b	Expenditure Total	\$411,286,782	\$19,825		Assessed Value - Oper.	\$1,312,609,024			ADM	20,745.45			Base Student Cost	\$2,197			
c	Expenditure Less Transfers & Excl.	\$279,376,612	\$13,467		Value of One Mill - Oper.	\$1,312,609			WPU's	28,029.38			Total Local Match	\$638,169,620			
d	Revenue Total	\$358,355,721	\$17,274		Assessed Value - Debt	\$1,885,349,724			WPU/ADM	1.35			Index of Taxpaying Ability	0.08516			
e	Revenue Less Transfers & Excl.	\$290,599,917	\$14,008		Value of One Mill - Debt	\$1,885,350			Local Salary %	15%			% of Students in Poverty	69%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$411,286,782	\$19,825	\$20,448,634	\$57,027,222	\$333,810,926	\$16,091	\$29,338,201	\$54,346,525		\$250,126,200	\$13,471					
k	TRANSFERS	\$59,521,741	\$2,869	\$0													
l	EXCLUSIONS	\$72,388,429	\$3,489	\$370,447	\$10,508,149	\$61,509,833		\$1,275,781									
m	ADJUSTED TOTAL	\$279,376,612	\$13,467	\$20,078,187	\$26,129,500	\$233,168,925	\$11,240	\$28,062,420	\$54,346,525	\$150,759,981	\$54,805,753	\$3,995	\$95,954,228	\$4,625	19.91	41.40	61.94
n	PER PUPIL REVENUE	\$14,008		\$968	\$1,260	\$11,781		\$1,353	\$2,620	\$7,808	\$2,642	\$3,995	\$7,786				
o																	
p	TOTAL - Instruction & School Admin	\$166,856,697	\$8,043	\$11,983,996	\$22,597,487	\$132,275,214	\$6,376	\$25,187,951	\$46,194,546	\$60,892,717	\$54,805,753	\$3,856	\$6,086,964	\$293	17.22	35.19	4.64
q	Instruction	\$130,190,567	\$6,276	\$9,565,867	\$17,600,359	\$103,024,341	\$4,966										
r	Instructional Support	\$17,568,793	\$847	\$2,418,129	\$2,210,634	\$12,940,030	\$624										
s	School Administration	\$14,652,743	\$706		\$2,137,983	\$12,514,760	\$603										
t	IT (85%)	\$4,444,594	\$214		\$648,511	\$3,796,083	\$183										
u	TOTAL - District Leadership	\$17,516,357	\$844	\$0	\$2,555,813	\$14,960,544	\$721	\$1,931,173	\$8,151,979	\$4,877,393	\$0	\$93	\$4,877,393	\$235	1.95	6.21	3.72
v	Leadership	\$989,353	\$48	\$0	\$144,357	\$844,996	\$41										
w	District Services	\$15,742,664	\$759	\$0	\$2,297,013	\$13,445,651	\$648										
x	IT (15%)	\$784,340	\$38	\$0	\$114,443	\$669,897	\$32										
y																	
z	TOTAL - Transportation	\$6,690,420	\$323	\$0	\$976,200	\$5,714,220	\$275	\$930,793		\$4,783,427		\$45	\$4,783,427	\$231	0.74		3.64
aa																	
ab	TOTAL - Food Services	\$10,273,678	\$495	\$8,094,191		\$2,179,487	\$105	\$12,503		\$2,166,984		\$1	\$2,166,984	\$104			1.65
ac																	
ad	TOTAL - Building Expenses	\$72,550,989	\$3,497	\$0		\$72,550,989	\$3,497	\$0		\$72,550,989	\$0	\$0	\$72,550,989	\$3,497			44.11
ae	Maintenance	\$24,311,642	\$1,172	\$0		\$24,311,642	\$1,172						\$24,311,642	\$1,172			18.52
af	Debt Service	\$48,239,347	\$2,325	\$0		\$48,239,347	\$2,325						\$48,239,347	\$2,325			25.59
ag																	
ah	TOTAL Other Services	\$5,488,471	\$265	\$0		\$5,488,471	\$265	\$0		\$5,488,471		\$0	\$5,488,471	\$265			4.18
ai	Pupil Service Activities	\$4,323,644	\$208	\$0		\$4,323,644	\$208										
aj	All Other	\$1,164,827	\$56	\$0		\$1,164,827	\$56										
ak		\$279,376,612	\$13,467	\$20,078,187	\$26,129,500	\$233,168,925	\$11,240	\$28,062,420	\$54,346,525	\$150,759,981	\$54,805,753	\$3,995	\$95,954,228	\$4,625	19.91	41.40	61.94

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Berkeley 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$497,372,428	\$15,457		Assessed Value - Oper.	\$599,988,817		ADM	32,177.01		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$334,770,097	\$10,404		Value of One Mill - Oper.	\$599,989		WPUs	43,372.36		Total Local Match	\$638,169,620					
d	Revenue Total	\$414,978,449	\$12,897		Assessed Value - Debt	\$911,970,547		WPU/ADM	1.35		Index of Taxpaying Ability	0.03613					
e	Revenue Less Transfers & Excl.	\$362,241,400	\$11,258		Value of One Mill - Debt	\$911,971		Local Salary %	10%		% of Students in Poverty	73%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$497,372,428	\$15,457	\$37,794,257	\$46,694,251	\$412,883,920	\$12,832	\$129,492,418	\$23,057,068		\$260,334,433	\$12,115					
k	TRANSFERS	\$52,773,974	\$1,640	\$0													
l	EXCLUSIONS	\$109,828,357	\$3,413	\$441,797	\$11,113,938	\$98,272,622		\$356,578									
m	ADJUSTED TOTAL	\$334,770,097	\$10,404	\$37,352,460	\$21,443,534	\$275,974,103	\$8,577	\$129,135,840	\$23,057,068	\$123,781,195	\$39,894,985	\$5,253	\$83,886,210	\$2,607	35.74	38.43	117.26
n	PER PUPIL REVENUE	\$11,258		\$1,161	\$666	\$9,431		\$4,013	\$717	\$4,701	\$1,240	\$5,253	\$4,177				
o																	
p	TOTAL - Instruction & School Admin	\$211,106,081	\$6,561	\$22,854,329	\$19,126,832	\$169,124,920	\$5,256	\$112,764,633	\$19,598,508	\$36,761,779	\$36,761,779	\$4,647	\$0	\$0	31.88	32.66	0.00
q	Instruction	\$152,002,528	\$4,724	\$15,271,449	\$13,892,208	\$122,838,871	\$3,818										
r	Instructional Support	\$33,424,020	\$1,039	\$7,582,880	\$2,625,522	\$23,215,618	\$721										
s	School Administration	\$18,903,606	\$587		\$1,920,652	\$16,982,954	\$528										
t	IT (85%)	\$6,775,927	\$211		\$688,451	\$6,087,477	\$189										
u	TOTAL - District Leadership	\$14,136,126	\$439	\$0	\$1,436,264	\$12,699,861	\$395	\$14,785,556	\$3,458,560	(\$5,544,255)	\$0	\$460	(\$5,544,255)	(\$172)	2.39	5.76	(9.24)
v	Leadership	\$4,553,277	\$142	\$0	\$462,624	\$4,090,653	\$127										
w	District Services	\$8,387,097	\$261	\$0	\$852,149	\$7,534,948	\$234										
x	IT (15%)	\$1,195,752	\$37	\$0	\$121,491	\$1,074,261	\$33										
y																	
z	TOTAL - Transportation	\$8,665,513	\$269	\$0	\$880,437	\$7,785,076	\$242	\$1,583,174		\$6,201,902		\$49	\$6,201,902	\$193	1.47		10.34
aa																	
ab	TOTAL - Food Services	\$17,759,159	\$552	\$14,332,315		\$3,426,844	\$106	\$2,477		\$3,424,367		\$0	\$3,424,367	\$106			5.71
ac																	
ad	TOTAL - Building Expenses	\$73,719,275	\$2,291	\$165,816		\$73,553,459	\$2,286	\$0		\$73,553,459	\$3,133,206	\$97	\$70,420,253	\$2,189			94.82
ae	Maintenance	\$32,314,947	\$1,004	\$165,816		\$32,149,131	\$999						\$30,868,816	\$959			51.45
af	Debt Service	\$41,404,328	\$1,287	\$0		\$41,404,328	\$1,287						\$39,551,437	\$1,229			43.37
ag																	
ah	TOTAL Other Services	\$9,383,943	\$292	\$0		\$9,383,943	\$292	\$0		\$9,383,943		\$0	\$9,383,943	\$292			15.64
ai	Pupil Service Activities	\$6,907,338	\$215	\$0		\$6,907,338	\$215										
aj	All Other	\$2,476,605	\$77	\$0		\$2,476,605	\$77										
ak		\$334,770,097	\$10,404	\$37,352,460	\$21,443,534	\$275,974,103	\$8,577	\$129,135,840	\$23,057,068	\$123,781,195	\$39,894,985	\$5,253	\$83,886,210	\$2,607	35.74	38.43	117.26

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Calhoun 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$55,887,296	\$33,417		Assessed Value - Oper.	\$67,894,304		ADM	1,672.42		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$25,435,427	\$15,209		Value of One Mill - Oper.	\$67,894		WPUs	2,299.57		Total Local Match	\$638,169,620					
d	Revenue Total	\$53,773,395	\$32,153		Assessed Value - Debt	\$84,784,334		WPU/ADM	1.37		Index of Taxpaying Ability	0.00376					
e	Revenue Less Transfers & Excl.	\$23,182,417	\$13,862		Value of One Mill - Debt	\$84,784		Local Salary %	3%		% of Students in Poverty	91%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$55,887,296	\$33,417	\$3,290,051	\$1,766,659	\$50,830,586	\$30,393	\$5,853,194	\$2,399,518		\$42,577,874	\$28,959					
k	TRANSFERS	\$29,739,074	\$17,782	\$0													
l	EXCLUSIONS	\$712,795	\$426	\$28,550	\$22,983	\$661,262		\$168,758									
m	ADJUSTED TOTAL	\$25,435,427	\$15,209	\$3,261,501	\$460,868	\$21,713,058	\$12,983	\$5,684,436	\$2,399,518	\$13,629,105	\$4,317,905	\$5,981	\$9,311,200	\$5,568	6.79	35.34	122.01
n	PER PUPIL REVENUE	\$13,862		\$1,950	\$276	\$11,636		\$3,399	\$1,435	\$6,802	\$2,582	\$5,981	\$5,655				
o																	
p	TOTAL - Instruction & School Admin	\$12,595,654	\$7,531	\$1,904,446	\$359,101	\$10,332,107	\$6,178	\$4,935,954	\$2,039,590	\$3,356,563	\$3,356,563	\$4,958	\$0	\$0	5.29	30.04	0.00
q	Instruction	\$9,538,919	\$5,704	\$1,508,521	\$269,729	\$7,760,669	\$4,640										
r	Instructional Support	\$1,668,411	\$998	\$395,925	\$42,741	\$1,229,745	\$735										
s	School Administration	\$1,037,352	\$620		\$34,843	\$1,002,509	\$599										
t	IT (85%)	\$350,972	\$210		\$11,789	\$339,183	\$203										
u	TOTAL - District Leadership	\$2,323,479	\$1,389	\$0	\$78,042	\$2,245,437	\$1,343	\$568,045	\$359,928	\$1,317,464	\$0	\$340	\$1,317,464	\$788	1.15	5.30	19.40
v	Leadership	\$634,332	\$379	\$0	\$21,306	\$613,026	\$367										
w	District Services	\$1,627,211	\$973	\$0	\$54,655	\$1,572,556	\$940										
x	IT (15%)	\$61,936	\$37	\$0	\$2,080	\$59,856	\$36										
y																	
z	TOTAL - Transportation	\$706,332	\$422	\$0	\$23,725	\$682,607	\$408	\$180,368		\$502,239		\$108	\$502,239	\$300	0.35		7.40
aa																	
ab	TOTAL - Food Services	\$1,402,226	\$838	\$1,357,055		\$45,171	\$27	\$69		\$45,102		\$0	\$45,102	\$27			0.66
ac																	
ad	TOTAL - Building Expenses	\$7,747,344	\$4,632	\$0		\$7,747,344	\$4,632	\$0		\$7,747,344	\$961,342	\$575	\$6,786,002	\$4,058			84.82
ae	Maintenance	\$1,858,838	\$1,111	\$0		\$1,858,838	\$1,111						\$1,628,181	\$974			23.98
af	Debt Service	\$5,888,506	\$3,521	\$0		\$5,888,506	\$3,521						\$5,157,821	\$3,084			60.83
ag																	
ah	TOTAL Other Services	\$660,392	\$395	\$0		\$660,392	\$395	\$0		\$660,392		\$0	\$660,392	\$395			9.73
ai	Pupil Service Activities	\$508,181	\$304	\$0		\$508,181	\$304										
aj	All Other	\$152,211	\$91	\$0		\$152,211	\$91										
ak		\$25,435,427	\$15,209	\$3,261,501	\$460,868	\$21,713,058	\$12,983	\$5,684,436	\$2,399,518	\$13,629,105	\$4,317,905	\$5,981	\$9,311,200	\$5,568	6.79	35.34	122.01

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Charleston 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$846,559,764	\$18,344		Assessed Value - Oper.	\$2,280,364,184		ADM	46,149.37		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$589,848,838	\$12,781		Value of One Mill - Oper.	\$2,280,364		WPU's	59,958.40		Total Local Match	\$638,169,620					
d	Revenue Total	\$830,967,711	\$18,006		Assessed Value - Debt	\$3,438,044,786		WPU/ADM	1.30		Index of Taxpaying Ability	0.13688					
e	Revenue Less Transfers & Excl.	\$724,363,159	\$15,696		Value of One Mill - Debt	\$3,438,045		Local Salary %	14%		% of Students in Poverty	63%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$846,559,764	\$18,344	\$73,329,276	\$107,434,046	\$665,796,442	\$14,427	\$117,358,414	\$87,352,658		\$461,085,370	\$12,534					
k	TRANSFERS	\$117,398,177	\$2,544	\$0													
l	EXCLUSIONS	\$139,312,749	\$3,019	\$1,069,757	\$19,207,732	\$119,035,260		\$2,226,655									
m	ADJUSTED TOTAL	\$589,848,838	\$12,781	\$72,259,519	\$52,837,777	\$464,751,542	\$10,071	\$115,131,759	\$87,352,658	\$262,267,125	\$94,096,622	\$4,534	\$168,170,503	\$3,644	23.17	38.31	65.39
n	PER PUPIL REVENUE	\$15,696		\$1,566	\$1,145	\$12,985		\$2,495	\$1,893	\$8,598	\$2,039	\$4,534	\$8,452				
o																	
p	TOTAL - Instruction & School Admin	\$362,921,628	\$7,864	\$52,292,867	\$43,159,323	\$267,469,437	\$5,796	\$102,181,984	\$74,249,759	\$91,037,695	\$91,037,695	\$4,187	\$0	\$0	18.93	32.56	0.00
q	Instruction	\$272,352,431	\$5,902	\$29,245,453	\$33,777,724	\$209,329,254	\$4,536										
r	Instructional Support	\$46,562,367	\$1,009	\$23,047,414	\$3,267,210	\$20,247,743	\$439										
s	School Administration	\$39,207,411	\$850		\$5,447,549	\$33,759,862	\$732										
t	IT (85%)	\$4,799,419	\$104		\$666,840	\$4,132,579	\$90										
u	TOTAL - District Leadership	\$51,845,963	\$1,123	\$0	\$7,203,572	\$44,642,391	\$967	\$11,038,506	\$13,102,899	\$20,500,986	\$0	\$239	\$20,500,986	\$444	3.16	5.75	8.99
v	Leadership	\$7,254,110	\$157	\$0	\$1,007,899	\$6,246,211	\$135										
w	District Services	\$43,744,897	\$948	\$0	\$6,077,995	\$37,666,902	\$816										
x	IT (15%)	\$846,956	\$18	\$0	\$117,678	\$729,279	\$16										
y																	
z	TOTAL - Transportation	\$17,812,362	\$386	\$0	\$2,474,882	\$15,337,480	\$332	\$1,878,456		\$13,459,024		\$41	\$13,459,024	\$292	1.09		5.90
aa																	
ab	TOTAL - Food Services	\$25,060,752	\$543	\$19,859,224		\$5,201,528	\$113	\$32,813		\$5,168,715		\$1	\$5,168,715	\$112			2.27
ac																	
ad	TOTAL - Building Expenses	\$113,329,818	\$2,456	\$107,428		\$113,222,390	\$2,453	\$0		\$113,222,390	\$3,058,927	\$66	\$110,163,463	\$2,387			39.95
ae	Maintenance	\$55,074,071	\$1,193	\$107,428		\$54,966,643	\$1,191						\$53,535,340	\$1,160			23.48
af	Debt Service	\$58,255,747	\$1,262	\$0		\$58,255,747	\$1,262						\$56,628,122	\$1,227			16.47
ag																	
ah	TOTAL Other Services	\$18,878,315	\$409	\$0		\$18,878,315	\$409	\$0		\$18,878,315		\$0	\$18,878,315	\$409			8.28
ai	Pupil Service Activities	\$6,685,074	\$145	\$0		\$6,685,074	\$145										
aj	All Other	\$12,193,241	\$264	\$0		\$12,193,241	\$264										
ak		\$589,848,838	\$12,781	\$72,259,519	\$52,837,777	\$464,751,542	\$10,071	\$115,131,759	\$87,352,658	\$262,267,125	\$94,096,622	\$4,534	\$168,170,503	\$3,644	23.17	38.31	65.39

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Cherokee 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$186,163,328	\$21,783	Assessed Value - Oper.		\$150,290,667		ADM	8,546.33	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$101,623,234	\$11,891	Value of One Mill - Oper.		\$150,291		WPU's	11,576.81	Total Local Match		\$638,169,620					
d	Revenue Total	\$249,376,525	\$29,179	Assessed Value - Debt		\$199,007,977		WPU/ADM	1.35	Index of Taxpaying Ability		0.00928					
e	Revenue Less Transfers & Excl.	\$98,193,148	\$11,490	Value of One Mill - Debt		\$199,008		Local Salary %	11%	% of Students in Poverty		81%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$186,163,328	\$21,783	\$10,693,062	\$18,967,132	\$156,503,134	\$18,312	\$38,145,047	\$5,922,214		\$112,435,873	\$17,619					
k	TRANSFERS	\$76,663,173	\$8,970	\$0													
l	EXCLUSIONS	\$7,876,921	\$922	\$205,717	\$829,205	\$6,841,999		\$1,276,292									
m	ADJUSTED TOTAL	\$101,623,234	\$11,891	\$10,487,345	\$7,074,706	\$84,061,183	\$9,836	\$36,868,755	\$5,922,214	\$41,270,214	\$10,620,043	\$5,557	\$30,650,171	\$3,586	47.07	39.41	181.53
n	PER PUPIL REVENUE	\$11,490		\$1,227	\$828	\$9,435		\$4,314	\$693	\$4,428	\$1,243	\$5,557	\$3,878				
o																	
p	TOTAL - Instruction & School Admin	\$62,332,863	\$7,294	\$5,285,065	\$6,166,476	\$50,881,323	\$5,954	\$32,346,686	\$5,033,882	\$13,500,754	\$10,620,043	\$5,028	\$2,880,711	\$337	41.03	33.49	19.17
q	Instruction	\$47,383,957	\$5,544	\$4,640,950	\$4,620,226	\$38,122,781	\$4,461										
r	Instructional Support	\$7,932,235	\$928	\$644,115	\$787,796	\$6,500,324	\$761										
s	School Administration	\$5,552,412	\$650		\$600,178	\$4,952,234	\$579										
t	IT (85%)	\$1,464,259	\$171		\$158,276	\$1,305,983	\$153										
u	TOTAL - District Leadership	\$6,071,325	\$710	\$0	\$656,269	\$5,415,056	\$634	\$4,032,982	\$888,332	\$493,742	\$0	\$472	\$493,742	\$58	4.37	5.91	3.29
v	Leadership	\$901,869	\$106	\$0	\$97,486	\$804,383	\$94										
w	District Services	\$4,911,057	\$575	\$0	\$530,852	\$4,380,205	\$513										
x	IT (15%)	\$258,399	\$30	\$0	\$27,931	\$230,468	\$27										
y																	
z	TOTAL - Transportation	\$2,330,971	\$273	\$0	\$251,962	\$2,079,009	\$243	\$488,481		\$1,590,528		\$57	\$1,590,528	\$186	1.68		10.58
aa																	
ab	TOTAL - Food Services	\$6,861,699	\$803	\$5,202,280		\$1,659,419	\$194	\$606		\$1,658,813		\$0	\$1,658,813	\$194			11.04
ac																	
ad	TOTAL - Building Expenses	\$21,879,481	\$2,560	\$0		\$21,879,481	\$2,560	\$0		\$21,879,481	\$0	\$0	\$21,879,481	\$2,560			123.18
ae	Maintenance	\$8,123,776	\$951	\$0		\$8,123,776	\$951						\$8,123,776	\$951			54.05
af	Debt Service	\$13,755,705	\$1,610	\$0		\$13,755,705	\$1,610						\$13,755,705	\$1,610			69.12
ag																	
ah	TOTAL Other Services	\$2,146,895	\$251	\$0		\$2,146,895	\$251	\$0		\$2,146,895		\$0	\$2,146,895	\$251			14.28
ai	Pupil Service Activities	\$818,161	\$96	\$0		\$818,161	\$96										
aj	All Other	\$1,328,734	\$155	\$0		\$1,328,734	\$155										
ak		\$101,623,234	\$11,891	\$10,487,345	\$7,074,706	\$84,061,183	\$9,836	\$36,868,755	\$5,922,214	\$41,270,214	\$10,620,043	\$5,557	\$30,650,171	\$3,586	47.07	39.41	181.53

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Chester 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil			Assessed Values				District				Statewide EFA Amounts			
b	Expenditure Total	\$65,840,781	\$13,211			Assessed Value - Oper.	\$81,233,025			ADM	4,983.93			Base Student Cost	\$2,197		
c	Expenditure Less Transfers & Excl.	\$59,005,678	\$11,839			Value of One Mill - Oper.	\$81,233			WPU's	6,784.48			Total Local Match	\$638,169,620		
d	Revenue Total	\$66,856,116	\$13,414			Assessed Value - Debt	\$111,838,475			WPU/ADM	1.36			Index of Taxpaying Ability	0.00480		
e	Revenue Less Transfers & Excl.	\$59,447,960	\$11,928			Value of One Mill - Debt	\$111,838			Local Salary %	10%			% of Students in Poverty	83%		
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$65,840,781	\$13,211	\$7,075,361	\$5,684,931	\$53,080,489	\$10,650	\$23,563,003	\$3,063,214		\$26,454,272	\$10,036					
k	TRANSFERS	\$4,955,628	\$994	\$0													
l	EXCLUSIONS	\$1,879,475	\$377	\$107,895	\$171,382	\$1,600,198		\$877,020									
m	ADJUSTED TOTAL	\$59,005,678	\$11,839	\$6,967,466	\$3,775,708	\$48,262,504	\$9,684	\$22,685,983	\$3,063,214	\$22,513,307	\$7,189,478	\$5,994	\$15,323,829	\$3,075	46.48	37.71	174.05
n	PER PUPIL REVENUE	\$11,928		\$1,398	\$758	\$9,772		\$4,552	\$615	\$4,606	\$1,443	\$5,994	\$3,778				
o																	
p	TOTAL - Instruction & School Admin	\$36,124,375	\$7,248	\$4,604,351	\$3,049,228	\$28,470,796	\$5,713	\$19,865,416	\$2,603,732	\$6,001,649	\$6,001,649	\$5,190	\$0	\$0	37.54	32.05	0.00
q	Instruction	\$26,320,028	\$5,281	\$3,865,836	\$2,172,205	\$20,281,987	\$4,069										
r	Instructional Support	\$3,261,666	\$654	\$738,515	\$244,088	\$2,279,063	\$457										
s	School Administration	\$3,834,110	\$769		\$370,909	\$3,463,201	\$695										
t	IT (85%)	\$2,708,571	\$543		\$262,025	\$2,446,545	\$491										
u	TOTAL - District Leadership	\$5,956,976	\$1,195	\$0	\$576,274	\$5,380,702	\$1,080	\$2,430,681	\$459,482	\$2,490,538	\$0	\$488	\$2,490,538	\$500	7.09	5.66	30.66
v	Leadership	\$1,530,313	\$307	\$0	\$148,042	\$1,382,271	\$277										
w	District Services	\$3,948,680	\$792	\$0	\$381,993	\$3,566,687	\$716										
x	IT (15%)	\$477,983	\$96	\$0	\$46,240	\$431,743	\$87										
y																	
z	TOTAL - Transportation	\$1,552,685	\$312	\$0	\$150,206	\$1,402,479	\$281	\$381,134		\$1,021,345		\$76	\$1,021,345	\$205	1.85		12.57
aa																	
ab	TOTAL - Food Services	\$3,152,656	\$633	\$2,363,115		\$789,541	\$158	\$8,752		\$780,789		\$2	\$780,789	\$157			9.61
ac																	
ad	TOTAL - Building Expenses	\$10,024,350	\$2,011	\$0		\$10,024,350	\$2,011	\$0		\$10,024,350	\$1,187,829	\$238	\$8,836,521	\$1,773			94.19
ae	Maintenance	\$5,111,019	\$1,025	\$0		\$5,111,019	\$1,025						\$4,505,392	\$904			55.46
af	Debt Service	\$4,913,331	\$986	\$0		\$4,913,331	\$986						\$4,331,129	\$869			38.73
ag																	
ah	TOTAL Other Services	\$2,194,636	\$440	\$0		\$2,194,636	\$440	\$0		\$2,194,636		\$0	\$2,194,636	\$440			27.02
ai	Pupil Service Activities	\$2,027,447	\$407	\$0		\$2,027,447	\$407										
aj	All Other	\$167,189	\$34	\$0		\$167,189	\$34										
ak		\$59,005,678	\$11,839	\$6,967,466	\$3,775,708	\$48,262,504	\$9,684	\$22,685,983	\$3,063,214	\$22,513,307	\$7,189,478	\$5,994	\$15,323,829	\$3,075	46.48	37.71	174.05

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Chesterfield 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values			District		Statewide EFA Amounts								
b	Expenditure Total	\$104,068,090	\$14,747	Assessed Value - Oper. \$93,509,337			ADM 7,056.90		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$79,402,844	\$11,252	Value of One Mill - Oper. \$93,509			WPU's 9,643.40		Total Local Match \$638,169,620								
d	Revenue Total	\$103,481,933	\$14,664	Assessed Value - Debt \$128,297,647			WPU/ADM 1.37		Index of Taxpaying Ability 0.00569								
e	Revenue Less Transfers & Excl.	\$78,009,712	\$11,054	Value of One Mill - Debt \$128,298			Local Salary % 4%		% of Students in Poverty 83%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$104,068,090	\$14,747	\$11,139,906	\$3,480,217	\$89,447,967	\$12,675	\$33,469,078	\$3,631,185		\$52,347,704	\$12,161					
k	TRANSFERS	\$23,455,987	\$3,324	\$0													
l	EXCLUSIONS	\$1,209,259	\$171	\$95,831	\$41,699	\$1,071,729		\$453,939									
m	ADJUSTED TOTAL	\$79,402,844	\$11,252	\$11,044,075	\$1,783,369	\$66,575,400	\$9,434	\$33,015,139	\$3,631,185	\$29,929,076	\$7,844,711	\$5,790	\$22,084,365	\$3,129	19.07	38.83	208.19
n	PER PUPIL REVENUE	\$11,054		\$1,565	\$253	\$9,237		\$4,678	\$515	\$4,044	\$1,112	\$5,790	\$3,447				
o																	
p	TOTAL - Instruction & School Admin	\$47,820,460	\$6,776	\$6,477,742	\$1,548,310	\$39,794,409	\$5,639	\$28,752,301	\$3,086,507	\$7,955,600	\$7,844,711	\$5,186	\$110,889	\$16	16.56	33.01	1.19
q	Instruction	\$35,993,158	\$5,100	\$4,934,105	\$1,163,180	\$29,895,873	\$4,236										
r	Instructional Support	\$6,146,828	\$871	\$1,543,637	\$172,392	\$4,430,799	\$628										
s	School Administration	\$4,256,829	\$603		\$159,421	\$4,097,408	\$581										
t	IT (85%)	\$1,423,645	\$202		\$53,316	\$1,370,329	\$194										
u	TOTAL - District Leadership	\$4,238,376	\$601	\$0	\$158,730	\$4,079,646	\$578	\$3,575,156	\$544,678	(\$40,188)	\$0	\$507	(\$40,188)	(\$6)	1.70	5.82	(0.43)
v	Leadership	\$550,157	\$78	\$0	\$20,604	\$529,553	\$75										
w	District Services	\$3,436,987	\$487	\$0	\$128,717	\$3,308,270	\$469										
x	IT (15%)	\$251,232	\$36	\$0	\$9,409	\$241,823	\$34										
y																	
z	TOTAL - Transportation	\$2,038,140	\$289	\$0	\$76,330	\$1,961,810	\$278	\$680,483		\$1,281,327		\$96	\$1,281,327	\$182	0.82		13.70
aa																	
ab	TOTAL - Food Services	\$4,937,712	\$700	\$4,566,333		\$371,379	\$53	\$7,199		\$364,180		\$1	\$364,180	\$52			3.89
ac																	
ad	TOTAL - Building Expenses	\$16,653,450	\$2,360	\$0		\$16,653,450	\$2,360	\$0		\$16,653,450	\$0	\$0	\$16,653,450	\$2,360			150.11
ae	Maintenance	\$7,002,060	\$992	\$0		\$7,002,060	\$992						\$7,002,060	\$992			74.88
af	Debt Service	\$9,651,390	\$1,368	\$0		\$9,651,390	\$1,368						\$9,651,390	\$1,368			75.23
ag																	
ah	TOTAL Other Services	\$3,714,706	\$526	\$0		\$3,714,706	\$526	\$0		\$3,714,706		\$0	\$3,714,706	\$526			39.73
ai	Pupil Service Activities	\$2,532,883	\$359	\$0		\$2,532,883	\$359										
aj	All Other	\$1,181,823	\$167	\$0		\$1,181,823	\$167										
ak		\$79,402,844	\$11,252	\$11,044,075	\$1,783,369	\$66,575,400	\$9,434	\$33,015,139	\$3,631,185	\$29,929,076	\$7,844,711	\$5,790	\$22,084,365	\$3,129	19.07	38.83	208.19

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Clarendon 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$27,915,393	\$37,526	Assessed Value - Oper.		\$25,290,071	ADM 743.90		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$14,523,835	\$19,524	Value of One Mill - Oper.		\$25,290	WPUs 1,058.26		Total Local Match \$638,169,620								
d	Revenue Total	\$25,424,050	\$34,177	Assessed Value - Debt		\$35,329,631	WPU/ADM 1.42		Index of Taxpaying Ability 0.00149								
e	Revenue Less Transfers & Excl.	\$13,539,461	\$18,201	Value of One Mill - Debt		\$35,330	Local Salary % 1%		% of Students in Poverty 98%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$27,915,393	\$37,526	\$2,501,896	\$250,239	\$25,163,258	\$33,826	\$3,982,143	\$950,873		\$20,230,242	\$32,548					
k	TRANSFERS	\$11,104,960	\$14,928	\$0													
l	EXCLUSIONS	\$2,286,598	\$3,074	\$14,906	\$22,369	\$2,249,323		\$165,748									
m	ADJUSTED TOTAL	\$14,523,835	\$19,524	\$2,486,990	\$71,652	\$11,965,193	\$16,084	\$3,816,395	\$950,873	\$7,197,925	\$1,196,388	\$6,739	\$6,001,537	\$8,068	2.83	37.60	198.55
n	PER PUPIL REVENUE	\$18,201		\$3,343	\$96	\$14,761		\$5,130	\$1,278	\$8,353	\$1,608	\$6,739	\$8,023				
o																	
p	TOTAL - Instruction & School Admin	\$7,359,513	\$9,893	\$1,681,704	\$55,908	\$5,621,901	\$7,557	\$3,438,532	\$808,242	\$1,375,128	\$1,196,388	\$6,231	\$178,740	\$240	2.21	31.96	7.07
q	Instruction	\$5,544,516	\$7,453	\$1,178,181	\$42,994	\$4,323,341	\$5,812										
r	Instructional Support	\$1,123,600	\$1,510	\$503,523	\$6,106	\$613,971	\$825										
s	School Administration	\$567,794	\$763		\$5,591	\$562,203	\$756										
t	IT (85%)	\$123,603	\$166		\$1,217	\$122,386	\$165										
u	TOTAL - District Leadership	\$1,350,007	\$1,815	\$0	\$13,293	\$1,336,714	\$1,797	\$293,575	\$142,631	\$900,508	\$0	\$395	\$900,508	\$1,211	0.53	5.64	35.61
v	Leadership	\$359,824	\$484	\$0	\$3,543	\$356,281	\$479										
w	District Services	\$968,371	\$1,302	\$0	\$9,535	\$958,836	\$1,289										
x	IT (15%)	\$21,812	\$29	\$0	\$215	\$21,597	\$29										
y																	
z	TOTAL - Transportation	\$248,956	\$335	\$0	\$2,451	\$246,505	\$331	\$84,219		\$162,286		\$113	\$162,286	\$218	0.10		6.42
aa																	
ab	TOTAL - Food Services	\$618,011	\$831	\$805,286		(\$187,275)	(\$252)	\$69		(\$187,344)		\$0	(\$187,344)	(\$252)			(7.41)
ac																	
ad	TOTAL - Building Expenses	\$4,579,125	\$6,156	\$0		\$4,579,125	\$6,156	\$0		\$4,579,125	\$0	\$0	\$4,579,125	\$6,156			142.30
ae	Maintenance	\$1,129,471	\$1,518	\$0		\$1,129,471	\$1,518						\$1,129,471	\$1,518			44.66
af	Debt Service	\$3,449,654	\$4,637	\$0		\$3,449,654	\$4,637						\$3,449,654	\$4,637			97.64
ag																	
ah	TOTAL Other Services	\$368,223	\$495	\$0		\$368,223	\$495	\$0		\$368,223		\$0	\$368,223	\$495			14.56
ai	Pupil Service Activities	\$329,228	\$443	\$0		\$329,228	\$443										
aj	All Other	\$38,995	\$52	\$0		\$38,995	\$52										
ak		\$14,523,835	\$19,524	\$2,486,990	\$71,652	\$11,965,193	\$16,084	\$3,816,395	\$950,873	\$7,197,925	\$1,196,388	\$6,739	\$6,001,537	\$8,068	2.83	37.60	198.55

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Clarendon 02																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$39,419,442	\$13,890	Assessed Value - Oper.		\$38,452,469	ADM 2,837.91		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$29,330,804	\$10,335	Value of One Mill - Oper.		\$38,452	WPU's 3,995.62		Total Local Match \$638,169,620								
d	Revenue Total	\$42,506,507	\$14,978	Assessed Value - Debt		\$57,415,649	WPU/ADM 1.41		Index of Taxpaying Ability 0.00249								
e	Revenue Less Transfers & Excl.	\$35,172,339	\$12,394	Value of One Mill - Debt		\$57,416	Local Salary % 8%		% of Students in Poverty 92%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$39,419,442	\$13,890	\$11,429,126	\$2,315,830	\$25,674,486	\$9,047	\$13,710,319	\$1,589,042		\$10,375,125	\$8,487					
k	TRANSFERS	\$9,243,603	\$3,257	\$0													
l	EXCLUSIONS	\$845,035	\$298	\$52,360	\$65,583	\$727,092		\$458,555									
m	ADJUSTED TOTAL	\$29,330,804	\$10,335	\$11,376,766	\$1,086,486	\$16,867,552	\$5,944	\$13,251,764	\$1,589,042	\$2,026,746	\$2,488,280	\$5,546	(\$461,534)	(\$163)	28.26	41.32	(17.55)
n	PER PUPIL REVENUE	\$12,394		\$4,009	\$383	\$8,002		\$4,670	\$560	\$2,773	\$877	\$5,546	\$2,456				
o																	
p	TOTAL - Instruction & School Admin	\$19,407,881	\$6,839	\$9,429,069	\$825,615	\$9,153,197	\$3,225	\$11,633,827	\$1,350,686	(\$3,831,316)	\$0	\$4,099	(\$3,831,316)	(\$1,350)	21.47	35.13	(99.64)
q	Instruction	\$14,516,277	\$5,115	\$2,733,199	\$974,895	\$10,808,183	\$3,809										
r	Instructional Support	\$2,044,107	\$720	\$6,695,870	(\$384,872)	(\$4,266,891)	(\$1,504)										
s	School Administration	\$1,643,637	\$579		\$135,989	\$1,507,648	\$531										
t	IT (85%)	\$1,203,860	\$424		\$99,604	\$1,104,257	\$389										
u	TOTAL - District Leadership	\$2,692,233	\$949	\$0	\$222,747	\$2,469,486	\$870	\$1,453,560	\$238,356	\$777,570	\$777,570	\$786	\$0	\$0	5.79	6.20	0.00
v	Leadership	\$464,863	\$164	\$0	\$38,461	\$426,402	\$150										
w	District Services	\$2,014,924	\$710	\$0	\$166,708	\$1,848,216	\$651										
x	IT (15%)	\$212,446	\$75	\$0	\$17,577	\$194,869	\$69										
y																	
z	TOTAL - Transportation	\$460,783	\$162	\$0	\$38,124	\$422,659	\$149	\$164,263		\$258,396		\$58	\$258,396	\$91	0.99		6.72
aa																	
ab	TOTAL - Food Services	\$2,101,561	\$741	\$1,947,697		\$153,864	\$54	\$114		\$153,750		\$0	\$153,750	\$54			4.00
ac																	
ad	TOTAL - Building Expenses	\$3,525,937	\$1,242	\$0		\$3,525,937	\$1,242	\$0		\$3,525,937	\$1,710,710	\$603	\$1,815,227	\$640			41.66
ae	Maintenance	\$2,272,234	\$801	\$0		\$2,272,234	\$801						\$1,169,794	\$412			30.42
af	Debt Service	\$1,253,703	\$442	\$0		\$1,253,703	\$442						\$645,433	\$227			11.24
ag																	
ah	TOTAL Other Services	\$1,142,409	\$403	\$0		\$1,142,409	\$403	\$0		\$1,142,409		\$0	\$1,142,409	\$403			29.71
ai	Pupil Service Activities	\$928,064	\$327	\$0		\$928,064	\$327										
aj	All Other	\$214,345	\$76	\$0		\$214,345	\$76										
ak		\$29,330,804	\$10,335	\$11,376,766	\$1,086,486	\$16,867,552	\$5,944	\$13,251,764	\$1,589,042	\$2,026,746	\$2,488,280	\$5,546	(\$461,534)	(\$163)	28.26	41.32	(17.55)

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Clarendon 03																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$11,840,545	\$9,999	Assessed Value - Oper.		\$6,271,266	ADM 1,184.12		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$11,090,726	\$9,366	Value of One Mill - Oper.		\$6,271	WPU's 1,605.96		Total Local Match \$638,169,620								
d	Revenue Total	\$12,253,481	\$10,348	Assessed Value - Debt		\$10,271,126	WPU/ADM 1.36		Index of Taxpaying Ability 0.00043								
e	Revenue Less Transfers & Excl.	\$11,676,253	\$9,861	Value of One Mill - Debt		\$10,271	Local Salary % 1%		% of Students in Poverty 70%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$11,840,545	\$9,999	\$1,436,238	\$147,327	\$10,256,980	\$8,662	\$6,092,551	\$274,413		\$3,890,016	\$8,430					
k	TRANSFERS	\$506,693	\$428	\$0													
l	EXCLUSIONS	\$243,126	\$205	\$10,764	\$3,290	\$229,072		\$104,282									
m	ADJUSTED TOTAL	\$11,090,726	\$9,366	\$1,425,474	\$104,319	\$9,560,933	\$8,074	\$5,988,269	\$274,413	\$3,298,251	\$988,856	\$5,892	\$2,309,395	\$1,950	16.63	43.76	334.05
n	PER PUPIL REVENUE	\$9,861		\$1,204	\$88	\$8,569		\$5,057	\$232	\$3,280	\$835	\$5,892	\$2,677				
o																	
p	TOTAL - Instruction & School Admin	\$7,346,194	\$6,204	\$963,878	\$90,375	\$6,291,941	\$5,314	\$5,230,930	\$233,251	\$827,760	\$827,760	\$5,117	\$0	\$0	14.41	37.19	0.00
q	Instruction	\$5,957,915	\$5,032	\$865,242	\$72,113	\$5,020,560	\$4,240										
r	Instructional Support	\$651,767	\$550	\$98,636	\$7,832	\$545,299	\$461										
s	School Administration	\$575,316	\$486		\$8,147	\$567,169	\$479										
t	IT (85%)	\$161,196	\$136		\$2,283	\$158,913	\$134										
u	TOTAL - District Leadership	\$808,150	\$682	\$0	\$11,444	\$796,707	\$673	\$665,463	\$41,162	\$90,082	\$90,082	\$638	\$0	\$0	1.82	6.56	0.00
v	Leadership	\$266,126	\$225	\$0	\$3,768	\$262,358	\$222										
w	District Services	\$513,578	\$434	\$0	\$7,272	\$506,306	\$428										
x	IT (15%)	\$28,446	\$24	\$0	\$403	\$28,043	\$24										
y																	
z	TOTAL - Transportation	\$176,627	\$149	\$0	\$2,501	\$174,126	\$147	\$91,830		\$82,296		\$78	\$82,296	\$69	0.40		13.12
aa																	
ab	TOTAL - Food Services	\$731,863	\$618	\$461,596		\$270,267	\$228	\$46		\$270,221		\$0	\$270,221	\$228			43.09
ac																	
ad	TOTAL - Building Expenses	\$1,487,985	\$1,257	\$0		\$1,487,985	\$1,257	\$0		\$1,487,985	\$71,014	\$60	\$1,416,971	\$1,197			191.75
ae	Maintenance	\$909,691	\$768	\$0		\$909,691	\$768						\$866,276	\$732			138.13
af	Debt Service	\$578,294	\$488	\$0		\$578,294	\$488						\$550,695	\$465			53.62
ag																	
ah	TOTAL Other Services	\$539,907	\$456	\$0		\$539,907	\$456	\$0		\$539,907		\$0	\$539,907	\$456			86.09
ai	Pupil Service Activities	\$427,924	\$361	\$0		\$427,924	\$361										
aj	All Other	\$111,983	\$95	\$0		\$111,983	\$95										
ak		\$11,090,726	\$9,366	\$1,425,474	\$104,319	\$9,560,933	\$8,074	\$5,988,269	\$274,413	\$3,298,251	\$988,856	\$5,892	\$2,309,395	\$1,950	16.63	43.76	334.05

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Colleton 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$87,797,531	\$15,821		Assessed Value - Oper.	\$133,272,174		ADM	5,549.39		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$60,429,512	\$10,889		Value of One Mill - Oper.	\$133,272		WPU's	7,907.99		Total Local Match	\$638,169,620					
d	Revenue Total	\$82,652,994	\$14,894		Assessed Value - Debt	\$169,450,964		WPU/ADM	1.43		Index of Taxpaying Ability	0.00854					
e	Revenue Less Transfers & Excl.	\$63,927,785	\$11,520		Value of One Mill - Debt	\$169,451		Local Salary %	1%		% of Students in Poverty	89%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$87,797,531	\$15,821	\$9,705,088	\$768,952	\$77,323,491	\$13,934	\$24,433,318	\$5,449,969		\$47,440,204	\$12,952					
k	TRANSFERS	\$15,547,615	\$2,802	\$0													
l	EXCLUSIONS	\$11,820,404	\$2,130	\$189,668	\$114,524	\$11,516,212		\$876,390									
m	ADJUSTED TOTAL	\$60,429,512	\$10,889	\$9,515,420	\$364,659	\$50,549,433	\$9,109	\$23,556,928	\$5,449,969	\$21,542,536	\$6,075,559	\$5,340	\$15,466,977	\$2,787	2.74	40.89	107.06
n	PER PUPIL REVENUE	\$11,520		\$1,715	\$66	\$9,739		\$4,245	\$982	\$4,512	\$1,095	\$5,340	\$4,400				
o																	
p	TOTAL - Instruction & School Admin	\$36,190,047	\$6,521	\$5,915,932	\$298,100	\$29,976,015	\$5,402	\$20,355,358	\$4,632,473	\$4,988,183	\$4,988,183	\$4,567	\$0	\$0	2.24	34.76	0.00
q	Instruction	\$27,468,262	\$4,950	\$4,152,668	\$229,582	\$23,086,012	\$4,160										
r	Instructional Support	\$4,513,280	\$813	\$1,763,264	\$27,079	\$2,722,937	\$491										
s	School Administration	\$3,492,643	\$629		\$34,391	\$3,458,252	\$623										
t	IT (85%)	\$715,862	\$129		\$7,049	\$708,813	\$128										
u	TOTAL - District Leadership	\$4,446,435	\$801	\$0	\$43,783	\$4,402,652	\$793	\$2,466,786	\$817,495	\$1,118,371	\$0	\$445	\$1,118,371	\$202	0.33	6.13	8.39
v	Leadership	\$812,299	\$146	\$0	\$7,998	\$804,301	\$145										
w	District Services	\$3,507,807	\$632	\$0	\$34,540	\$3,473,267	\$626										
x	IT (15%)	\$126,329	\$23	\$0	\$1,244	\$125,085	\$23										
y																	
z	TOTAL - Transportation	\$2,313,100	\$417	\$0	\$22,776	\$2,290,324	\$413	\$724,426		\$1,565,898		\$131	\$1,565,898	\$282	0.17		11.75
aa																	
ab	TOTAL - Food Services	\$3,956,381	\$713	\$3,599,488		\$356,893	\$64	\$10,358		\$346,535		\$2	\$346,535	\$62			2.60
ac																	
ad	TOTAL - Building Expenses	\$12,268,539	\$2,211	\$0		\$12,268,539	\$2,211	\$0		\$12,268,539	\$1,087,376	\$196	\$11,181,163	\$2,015			74.90
ae	Maintenance	\$6,108,399	\$1,101	\$0		\$6,108,399	\$1,101						\$5,567,004	\$1,003			41.77
af	Debt Service	\$6,160,140	\$1,110	\$0		\$6,160,140	\$1,110						\$5,614,159	\$1,012			33.13
ag																	
ah	TOTAL Other Services	\$1,255,011	\$226	\$0		\$1,255,011	\$226	\$0		\$1,255,011		\$0	\$1,255,011	\$226			9.42
ai	Pupil Service Activities	\$1,210,512	\$218	\$0		\$1,210,512	\$218										
aj	All Other	\$44,499	\$8	\$0		\$44,499	\$8										
ak		\$60,429,512	\$10,889	\$9,515,420	\$364,659	\$50,549,433	\$9,109	\$23,556,928	\$5,449,969	\$21,542,536	\$6,075,559	\$5,340	\$15,466,977	\$2,787	2.74	40.89	107.06

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Darlington 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$128,220,780	\$12,899	Assessed Value - Oper. \$178,438,255				ADM 9,940.57		Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$114,302,185	\$11,499	Value of One Mill - Oper. \$178,438				WPU's 13,612.46		Total Local Match \$638,169,620							
d	Revenue Total	\$125,218,328	\$12,597	Assessed Value - Debt \$237,675,535				WPU/ADM 1.37		Index of Taxpaying Ability 0.01061							
e	Revenue Less Transfers & Excl.	\$116,371,988	\$11,707	Value of One Mill - Debt \$237,676				Local Salary % 7%		% of Students in Poverty 83%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$128,220,780	\$12,899	\$15,107,172	\$7,803,607	\$105,310,001	\$10,594	\$43,987,538	\$6,770,980		\$54,551,483	\$9,913					
k	TRANSFERS	\$4,921,322	\$495	\$0													
l	EXCLUSIONS	\$8,997,273	\$905	\$221,584	\$605,427	\$8,170,262		\$1,249,861									
m	ADJUSTED TOTAL	\$114,302,185	\$11,499	\$14,885,588	\$5,135,500	\$94,281,097	\$9,484	\$42,737,677	\$6,770,980	\$44,772,441	\$11,224,315	\$5,428	\$33,548,126	\$3,375	28.78	37.95	173.81
n	PER PUPIL REVENUE	\$11,707		\$1,497	\$517	\$9,693		\$4,299	\$681	\$4,712	\$1,129	\$5,428	\$4,264				
o																	
p	TOTAL - Instruction & School Admin	\$71,480,322	\$7,191	\$9,184,809	\$4,297,712	\$57,997,801	\$5,834	\$37,155,639	\$5,755,333	\$15,086,829	\$11,224,315	\$4,867	\$3,862,514	\$389	24.09	32.25	21.65
q	Instruction	\$50,472,988	\$5,077	\$7,053,468	\$2,995,474	\$40,424,046	\$4,067										
r	Instructional Support	\$7,654,851	\$770	\$2,131,341	\$381,062	\$5,142,448	\$517										
s	School Administration	\$6,838,745	\$688		\$471,799	\$6,366,946	\$641										
t	IT (85%)	\$6,513,738	\$655		\$449,377	\$6,064,361	\$610										
u	TOTAL - District Leadership	\$8,769,524	\$882	\$0	\$605,002	\$8,164,522	\$821	\$4,749,297	\$1,015,647	\$2,399,579	\$0	\$478	\$2,399,579	\$241	3.39	5.69	13.45
v	Leadership	\$763,908	\$77	\$0	\$52,701	\$711,207	\$72										
w	District Services	\$6,856,133	\$690	\$0	\$472,999	\$6,383,134	\$642										
x	IT (15%)	\$1,149,483	\$116	\$0	\$79,302	\$1,070,181	\$108										
y																	
z	TOTAL - Transportation	\$3,374,244	\$339	\$0	\$232,786	\$3,141,458	\$316	\$813,542		\$2,327,916		\$82	\$2,327,916	\$234	1.30		13.05
aa																	
ab	TOTAL - Food Services	\$7,161,798	\$720	\$5,700,779		\$1,461,019	\$147	\$19,199		\$1,441,820		\$2	\$1,441,820	\$145			8.08
ac																	
ad	TOTAL - Building Expenses	\$20,191,675	\$2,031	\$0		\$20,191,675	\$2,031	\$0		\$20,191,675	\$0	\$0	\$20,191,675	\$2,031			98.96
ae	Maintenance	\$10,023,716	\$1,008	\$0		\$10,023,716	\$1,008						\$10,023,716	\$1,008			56.17
af	Debt Service	\$10,167,959	\$1,023	\$0		\$10,167,959	\$1,023						\$10,167,959	\$1,023			42.78
ag																	
ah	TOTAL Other Services	\$3,324,622	\$334	\$0		\$3,324,622	\$334	\$0		\$3,324,622		\$0	\$3,324,622	\$334			18.63
ai	Pupil Service Activities	\$1,486,919	\$150	\$0		\$1,486,919	\$150										
aj	All Other	\$1,837,703	\$185	\$0		\$1,837,703	\$185										
ak		\$114,302,185	\$11,499	\$14,885,588	\$5,135,500	\$94,281,097	\$9,484	\$42,737,677	\$6,770,980	\$44,772,441	\$11,224,315	\$5,428	\$33,548,126	\$3,375	28.78	37.95	173.81

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Dillon 03																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$14,976,242	\$9,513	Assessed Value - Oper.		\$13,527,177	ADM 1,574.26		Base Student Cost		\$2,197						
c	Expenditure Less Transfers & Excl.	\$13,406,221	\$8,516	Value of One Mill - Oper.		\$13,527	WPU's 2,126.96		Total Local Match		\$638,169,620						
d	Revenue Total	\$14,190,367	\$9,014	Assessed Value - Debt		\$18,223,227	WPU/ADM 1.35		Index of Taxpaying Ability		0.00086						
e	Revenue Less Transfers & Excl.	\$13,001,888	\$8,259	Value of One Mill - Debt		\$18,223	Local Salary % 0%		% of Students in Poverty		80%						
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$14,976,242	\$9,513	\$2,052,008	\$0	\$12,924,234	\$8,210	\$7,362,929	\$548,826		\$5,012,479	\$7,861					
k	TRANSFERS	\$824,046	\$523	\$0													
l	EXCLUSIONS	\$745,975	\$474	\$15,358	\$0	\$730,617		\$331,305									
m	ADJUSTED TOTAL	\$13,406,221	\$8,516	\$2,036,650	\$0	\$11,369,571	\$7,222	\$7,031,624	\$548,826	\$3,789,121	\$868,824	\$5,019	\$2,920,297	\$1,855	0.00	40.57	209.65
n	PER PUPIL REVENUE	\$8,259		\$1,294	\$0	\$6,965		\$4,467	\$349	\$2,150	\$552	\$5,019	\$1,947				
o																	
p	TOTAL - Instruction & School Admin	\$8,798,996	\$5,589	\$1,240,166	\$0	\$7,558,830	\$4,802	\$6,163,572	\$466,502	\$928,756	\$868,824	\$4,467	\$59,932	\$38	-	34.49	4.43
q	Instruction	\$6,635,328	\$4,215	\$1,082,393	\$0	\$5,552,935	\$3,527										
r	Instructional Support	\$992,110	\$630	\$157,773	\$0	\$834,337	\$530										
s	School Administration	\$782,315	\$497		\$0	\$782,315	\$497										
t	IT (85%)	\$389,243	\$247		\$0	\$389,243	\$247										
u	TOTAL - District Leadership	\$1,280,389	\$813	\$0	\$0	\$1,280,389	\$813	\$791,376	\$82,324	\$406,689	\$0	\$503	\$406,689	\$258	-	6.09	30.06
v	Leadership	\$518,673	\$329	\$0	\$0	\$518,673	\$329										
w	District Services	\$693,026	\$440	\$0	\$0	\$693,026	\$440										
x	IT (15%)	\$68,690	\$44	\$0	\$0	\$68,690	\$44										
y																	
z	TOTAL - Transportation	\$272,146	\$173	\$0	\$0	\$272,146	\$173	\$76,607		\$195,539		\$49	\$195,539	\$124	-		14.46
aa																	
ab	TOTAL - Food Services	\$969,303	\$616	\$796,484		\$172,819	\$110	\$69		\$172,750		\$0	\$172,750	\$110			12.77
ac																	
ad	TOTAL - Building Expenses	\$1,476,396	\$938	\$0		\$1,476,396	\$938	\$0		\$1,476,396	\$0	\$0	\$1,476,396	\$938			102.90
ae	Maintenance	\$1,148,917	\$730	\$0		\$1,148,917	\$730						\$1,148,917	\$730			84.93
af	Debt Service	\$327,479	\$208	\$0		\$327,479	\$208						\$327,479	\$208			17.97
ag																	
ah	TOTAL Other Services	\$608,991	\$387	\$0		\$608,991	\$387	\$0		\$608,991		\$0	\$608,991	\$387			45.02
ai	Pupil Service Activities	\$357,400	\$227	\$0		\$357,400	\$227										
aj	All Other	\$251,591	\$160	\$0		\$251,591	\$160										
ak		\$13,406,221	\$8,516	\$2,036,650	\$0	\$11,369,571	\$7,222	\$7,031,624	\$548,826	\$3,789,121	\$868,824	\$5,019	\$2,920,297	\$1,855	0.00	40.57	209.65

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Dillon 04																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$38,827,216	\$9,526	Assessed Value - Oper.		\$41,309,974	ADM 4,075.80		Base Student Cost		\$2,197						
c	Expenditure Less Transfers & Excl.	\$35,773,374	\$8,777	Value of One Mill - Oper.		\$41,310	WPU's 5,356.26		Total Local Match		\$638,169,620						
d	Revenue Total	\$38,565,811	\$9,462	Assessed Value - Debt		\$55,615,704	WPU/ADM 1.31		Index of Taxpaying Ability		0.00264						
e	Revenue Less Transfers & Excl.	\$36,076,979	\$8,852	Value of One Mill - Debt		\$55,616	Local Salary % 0%		% of Students in Poverty		94%						
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$38,827,216	\$9,526	\$7,418,646	\$0	\$31,408,570	\$7,706	\$18,954,491	\$1,684,768		\$10,769,311	\$7,293					
k	TRANSFERS	\$1,978,343	\$485	\$0													
l	EXCLUSIONS	\$1,075,499	\$264	\$79,633	\$0	\$995,866		\$696,577									
m	ADJUSTED TOTAL	\$35,773,374	\$8,777	\$7,339,013	\$0	\$28,434,361	\$6,976	\$18,257,914	\$1,684,768	\$8,491,679	\$3,255,251	\$5,278	\$5,236,428	\$1,285	0.00	40.78	125.57
n	PER PUPIL REVENUE	\$8,852		\$1,801	\$0	\$7,051		\$4,480	\$413	\$2,158	\$799	\$5,278	\$1,773				
o																	
p	TOTAL - Instruction & School Admin	\$22,103,646	\$5,423	\$4,226,042	\$0	\$17,877,604	\$4,386	\$16,002,997	\$1,432,053	\$442,555	\$442,555	\$4,035	\$0	\$0	-	34.67	0.00
q	Instruction	\$16,291,010	\$3,997	\$3,587,388	\$0	\$12,703,622	\$3,117										
r	Instructional Support	\$2,927,570	\$718	\$638,654	\$0	\$2,288,916	\$562										
s	School Administration	\$2,116,544	\$519		\$0	\$2,116,544	\$519										
t	IT (85%)	\$768,522	\$189		\$0	\$768,522	\$189										
u	TOTAL - District Leadership	\$3,705,129	\$909	\$0	\$0	\$3,705,129	\$909	\$2,020,697	\$252,715	\$1,431,716	\$1,431,716	\$847	\$0	\$0	-	6.12	0.00
v	Leadership	\$814,003	\$200	\$0	\$0	\$814,003	\$200										
w	District Services	\$2,755,504	\$676	\$0	\$0	\$2,755,504	\$676										
x	IT (15%)	\$135,622	\$33	\$0	\$0	\$135,622	\$33										
y																	
z	TOTAL - Transportation	\$854,207	\$210	\$0	\$0	\$854,207	\$210	\$227,927		\$626,280		\$56	\$626,280	\$154	-		15.16
aa																	
ab	TOTAL - Food Services	\$3,711,014	\$910	\$3,112,971		\$598,043	\$147	\$6,293		\$591,750		\$2	\$591,750	\$145			14.32
ac																	
ad	TOTAL - Building Expenses	\$3,941,204	\$967	\$0		\$3,941,204	\$967	\$0		\$3,941,204	\$1,380,980	\$339	\$2,560,224	\$628			60.79
ae	Maintenance	\$3,647,617	\$895	\$0		\$3,647,617	\$895						\$2,369,509	\$581			57.36
af	Debt Service	\$293,587	\$72	\$0		\$293,587	\$72						\$190,715	\$47			3.43
ag																	
ah	TOTAL Other Services	\$1,458,174	\$358	\$0		\$1,458,174	\$358	\$0		\$1,458,174		\$0	\$1,458,174	\$358			35.30
ai	Pupil Service Activities	\$1,454,656	\$357	\$0		\$1,454,656	\$357										
aj	All Other	\$3,518	\$1	\$0		\$3,518	\$1										
ak		\$35,773,374	\$8,777	\$7,339,013	\$0	\$28,434,361	\$6,976	\$18,257,914	\$1,684,768	\$8,491,679	\$3,255,251	\$5,278	\$5,236,428	\$1,285	0.00	40.78	125.57

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Dorchester 02																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$343,068,882	\$13,753	Assessed Value - Oper.		\$264,643,726		ADM	24,945.11	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$226,979,620	\$9,099	Value of One Mill - Oper.		\$264,644		WPU's	32,706.86	Total Local Match		\$638,169,620					
d	Revenue Total	\$309,573,472	\$12,410	Assessed Value - Debt		\$496,182,836		WPU/ADM	1.31	Index of Taxpaying Ability		0.01980					
e	Revenue Less Transfers & Excl.	\$238,996,566	\$9,581	Value of One Mill - Debt		\$496,183		Local Salary %	13%	% of Students in Poverty		60%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$343,068,882	\$13,753	\$19,120,140	\$42,985,678	\$280,963,064	\$11,263	\$104,638,924	\$12,635,758		\$163,688,382	\$10,757					
k	TRANSFERS	\$27,179,783	\$1,090	\$0													
l	EXCLUSIONS	\$88,909,479	\$3,564	\$450,349	\$11,737,893	\$76,721,237		\$1,351,185									
m	ADJUSTED TOTAL	\$226,979,620	\$9,099	\$18,669,791	\$21,328,485	\$186,981,344	\$7,496	\$103,287,739	\$12,635,758	\$71,057,846	\$33,531,374	\$5,485	\$37,526,472	\$1,504	80.59	47.75	117.73
n	PER PUPIL REVENUE	\$9,581		\$748	\$855	\$7,977		\$4,141	\$507	\$3,330	\$1,344	\$5,485	\$2,493				
o																	
p	TOTAL - Instruction & School Admin	\$151,609,796	\$6,078	\$11,616,168	\$18,576,152	\$121,417,476	\$4,867	\$90,117,293	\$10,740,395	\$20,559,788	\$20,559,788	\$4,437	\$0	\$0	70.19	40.58	0.00
q	Instruction	\$123,150,105	\$4,937	\$9,203,421	\$15,119,909	\$98,826,775	\$3,962										
r	Instructional Support	\$13,628,900	\$546	\$2,412,747	\$1,488,303	\$9,727,850	\$390										
s	School Administration	\$12,157,104	\$487		\$1,613,161	\$10,543,943	\$423										
t	IT (85%)	\$2,673,687	\$107		\$354,779	\$2,318,908	\$93										
u	TOTAL - District Leadership	\$13,570,222	\$544	\$0	\$1,800,671	\$11,769,551	\$472	\$12,171,505	\$1,895,364	(\$2,297,318)	\$0	\$488	(\$2,297,318)	(\$92)	6.80	7.16	(8.68)
v	Leadership	\$1,433,491	\$57	\$0	\$190,214	\$1,243,277	\$50										
w	District Services	\$11,664,904	\$468	\$0	\$1,547,849	\$10,117,055	\$406										
x	IT (15%)	\$471,827	\$19	\$0	\$62,608	\$409,219	\$16										
y																	
z	TOTAL - Transportation	\$7,171,920	\$288	\$0	\$951,662	\$6,220,258	\$249	\$974,427		\$5,245,831		\$39	\$5,245,831	\$210	3.60		19.82
aa																	
ab	TOTAL - Food Services	\$11,743,456	\$471	\$6,966,413		\$4,777,043	\$192	\$24,514		\$4,752,529		\$1	\$4,752,529	\$191			17.96
ac																	
ad	TOTAL - Building Expenses	\$39,661,666	\$1,590	\$87,210		\$39,574,456	\$1,586	\$0		\$39,574,456	\$12,971,586	\$520	\$26,602,870	\$1,066			76.45
ae	Maintenance	\$19,308,211	\$774	\$87,210		\$19,221,001	\$771						\$12,950,889	\$519			48.94
af	Debt Service	\$20,353,455	\$816	\$0		\$20,353,455	\$816						\$13,651,981	\$547			27.51
ag																	
ah	TOTAL Other Services	\$3,222,560	\$129	\$0		\$3,222,560	\$129	\$0		\$3,222,560		\$0	\$3,222,560	\$129			12.18
ai	Pupil Service Activities	\$3,196,274	\$128	\$0		\$3,196,274	\$128										
aj	All Other	\$26,286	\$1	\$0		\$26,286	\$1										
ak		\$226,979,620	\$9,099	\$18,669,791	\$21,328,485	\$186,981,344	\$7,496	\$103,287,739	\$12,635,758	\$71,057,846	\$33,531,374	\$5,485	\$37,526,472	\$1,504	80.59	47.75	117.73

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Dorchester 04																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values					District		Statewide EFA Amounts							
b	Expenditure Total	\$38,547,648	\$18,183	Assessed Value - Oper.		\$47,896,882		ADM	2,120.02	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$30,093,554	\$14,195	Value of One Mill - Oper.		\$47,897		WPU's	2,991.07	Total Local Match		\$638,169,620					
d	Revenue Total	\$32,952,585	\$15,544	Assessed Value - Debt		\$64,060,222		WPU/ADM	1.41	Index of Taxpaying Ability		0.00284					
e	Revenue Less Transfers & Excl.	\$29,886,343	\$14,097	Value of One Mill - Debt		\$64,060		Local Salary %	12%	% of Students in Poverty		87%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$38,547,648	\$18,183	\$3,774,153	\$4,076,085	\$30,697,410	\$14,480	\$9,806,038	\$1,812,402		\$19,078,971	\$13,625					
k	TRANSFERS	\$1,540,643	\$727	\$0													
l	EXCLUSIONS	\$6,913,451	\$3,261	\$30,525	\$806,804	\$6,076,122		\$442,585									
m	ADJUSTED TOTAL	\$30,093,554	\$14,195	\$3,743,628	\$2,405,493	\$23,944,433	\$11,294	\$9,363,453	\$1,812,402	\$12,768,578	\$4,145,825	\$6,372	\$8,622,753	\$4,067	50.22	37.84	170.65
n	PER PUPIL REVENUE	\$14,097		\$1,766	\$1,135	\$11,197		\$4,417	\$855	\$5,925	\$1,956	\$6,372	\$4,824				
o																	
p	TOTAL - Instruction & School Admin	\$19,181,134	\$9,048	\$2,029,838	\$2,010,443	\$15,140,853	\$7,142	\$8,117,335	\$1,540,541	\$5,482,977	\$4,145,825	\$5,784	\$1,337,152	\$631	41.97	32.16	27.92
q	Instruction	\$14,032,325	\$6,619	\$1,279,098	\$1,494,910	\$11,258,317	\$5,310										
r	Instructional Support	\$2,660,129	\$1,255	\$750,740	\$223,815	\$1,685,574	\$795										
s	School Administration	\$2,004,533	\$946		\$234,968	\$1,769,565	\$835										
t	IT (85%)	\$484,147	\$228		\$56,751	\$427,396	\$202										
u	TOTAL - District Leadership	\$2,129,242	\$1,004	\$0	\$249,586	\$1,879,656	\$887	\$1,007,221	\$271,860	\$600,575	\$0	\$475	\$600,575	\$283	5.21	5.68	12.54
v	Leadership	\$447,379	\$211	\$0	\$52,441	\$394,938	\$186										
w	District Services	\$1,596,425	\$753	\$0	\$187,130	\$1,409,295	\$665										
x	IT (15%)	\$85,438	\$40	\$0	\$10,015	\$75,423	\$36										
y																	
z	TOTAL - Transportation	\$1,240,971	\$585	\$0	\$145,464	\$1,095,507	\$517	\$238,760		\$856,747		\$113	\$856,747	\$404	3.04		17.89
aa																	
ab	TOTAL - Food Services	\$1,916,849	\$904	\$1,713,790		\$203,059	\$96	\$137		\$202,922		\$0	\$202,922	\$96			4.24
ac																	
ad	TOTAL - Building Expenses	\$4,459,112	\$2,103	\$0		\$4,459,112	\$2,103	\$0		\$4,459,112	\$0	\$0	\$4,459,112	\$2,103			83.72
ae	Maintenance	\$2,679,254	\$1,264	\$0		\$2,679,254	\$1,264						\$2,679,254	\$1,264			55.94
af	Debt Service	\$1,779,858	\$840	\$0		\$1,779,858	\$840						\$1,779,858	\$840			27.78
ag																	
ah	TOTAL Other Services	\$1,166,246	\$550	\$0		\$1,166,246	\$550	\$0		\$1,166,246		\$0	\$1,166,246	\$550			24.35
ai	Pupil Service Activities	\$1,114,153	\$526	\$0		\$1,114,153	\$526										
aj	All Other	\$52,093	\$25	\$0		\$52,093	\$25										
ak		\$30,093,554	\$14,195	\$3,743,628	\$2,405,493	\$23,944,433	\$11,294	\$9,363,453	\$1,812,402	\$12,768,578	\$4,145,825	\$6,372	\$8,622,753	\$4,067	50.22	37.84	170.65

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Edgefield 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil				Assessed Values				District				Statewide EFA Amounts		
b	Expenditure Total	\$41,940,320	\$12,611			Assessed Value - Oper.	\$49,398,177			ADM	3,325.81			Base Student Cost	\$2,197		
c	Expenditure Less Transfers & Excl.	\$38,997,727	\$11,726			Value of One Mill - Oper.	\$49,398			WPU's	4,501.01			Total Local Match	\$638,169,620		
d	Revenue Total	\$42,567,782	\$12,799			Assessed Value - Debt	\$80,267,187			WPU/ADM	1.35			Index of Taxpaying Ability	0.00338		
e	Revenue Less Transfers & Excl.	\$40,221,403	\$12,094			Value of One Mill - Debt	\$80,267			Local Salary %	5%			% of Students in Poverty	75%		
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$41,940,320	\$12,611	\$5,582,415	\$1,739,144	\$34,618,761	\$10,409	\$15,080,846	\$2,157,013		\$17,380,902	\$9,761					
k	TRANSFERS	\$1,762,487	\$530	\$0													
l	EXCLUSIONS	\$1,180,106	\$355	\$85,912	\$52,340	\$1,041,854		\$566,213									
m	ADJUSTED TOTAL	\$38,997,727	\$11,726	\$5,496,503	\$1,175,450	\$32,325,774	\$9,720	\$14,514,633	\$2,157,013	\$15,654,127	\$5,897,615	\$6,138	\$9,756,512	\$2,934	23.80	43.67	188.26
n	PER PUPIL REVENUE	\$12,094		\$1,653	\$353	\$10,088		\$4,364	\$649	\$5,075	\$1,773	\$6,138	\$3,950				
o																	
p	TOTAL - Instruction & School Admin	\$22,927,222	\$6,894	\$3,953,052	\$907,610	\$18,066,560	\$5,432	\$12,539,441	\$1,833,461	\$3,693,657	\$3,693,657	\$4,881	\$0	\$0	18.37	37.12	0.00
q	Instruction	\$18,051,547	\$5,428	\$2,029,650	\$766,391	\$15,255,506	\$4,587										
r	Instructional Support	\$2,174,470	\$654	\$1,923,402	\$12,010	\$239,058	\$72										
s	School Administration	\$2,228,939	\$670		\$106,619	\$2,122,320	\$638										
t	IT (85%)	\$472,266	\$142		\$22,590	\$449,676	\$135										
u	TOTAL - District Leadership	\$4,387,296	\$1,319	\$0	\$209,862	\$4,177,434	\$1,256	\$1,612,602	\$323,552	\$2,241,280	\$0	\$485	\$2,241,280	\$674	4.25	6.55	45.37
v	Leadership	\$606,057	\$182	\$0	\$28,990	\$577,067	\$174										
w	District Services	\$3,697,898	\$1,112	\$0	\$176,885	\$3,521,013	\$1,059										
x	IT (15%)	\$83,341	\$25	\$0	\$3,987	\$79,355	\$24										
y																	
z	TOTAL - Transportation	\$1,212,064	\$364	\$0	\$57,978	\$1,154,086	\$347	\$352,992		\$801,094		\$106	\$801,094	\$241	1.17		16.22
aa																	
ab	TOTAL - Food Services	\$2,367,877	\$712	\$1,543,451		\$824,426	\$248	\$9,598		\$814,828		\$3	\$814,828	\$245			16.50
ac																	
ad	TOTAL - Building Expenses	\$6,024,737	\$1,812	\$0		\$6,024,737	\$1,812	\$0		\$6,024,737	\$2,203,958	\$663	\$3,820,779	\$1,149			68.10
ae	Maintenance	\$4,151,170	\$1,248	\$0		\$4,151,170	\$1,248						\$2,632,597	\$792			53.29
af	Debt Service	\$1,873,567	\$563	\$0		\$1,873,567	\$563						\$1,188,182	\$357			14.80
ag																	
ah	TOTAL Other Services	\$2,078,531	\$625	\$0		\$2,078,531	\$625	\$0		\$2,078,531		\$0	\$2,078,531	\$625			42.08
ai	Pupil Service Activities	\$271,752	\$82	\$0		\$271,752	\$82										
aj	All Other	\$1,806,779	\$543	\$0		\$1,806,779	\$543										
ak		\$38,997,727	\$11,726	\$5,496,503	\$1,175,450	\$32,325,774	\$9,720	\$14,514,633	\$2,157,013	\$15,654,127	\$5,897,615	\$6,138	\$9,756,512	\$2,934	23.80	43.67	188.26

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Fairfield 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$56,049,664	\$21,571	Assessed Value - Oper. \$121,430,451				ADM 2,598.42		Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$45,896,664	\$17,663	Value of One Mill - Oper. \$121,430				WPU\$ 3,727.56		Total Local Match \$638,169,620							
d	Revenue Total	\$53,595,309	\$20,626	Assessed Value - Debt \$145,275,496				WPU/ADM 1.43		Index of Taxpaying Ability 0.00622							
e	Revenue Less Transfers & Excl.	\$49,616,126	\$19,095	Value of One Mill - Debt \$145,275				Local Salary % 13%		% of Students in Poverty 95%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$56,049,664	\$21,571	\$5,383,475	\$6,836,761	\$43,829,428	\$16,868	\$10,655,656	\$3,969,415		\$29,204,357	\$15,340					
k	TRANSFERS	\$3,517,131	\$1,354	\$0													
l	EXCLUSIONS	\$6,635,869	\$2,554	\$64,509	\$886,722	\$5,684,638		\$812,572									
m	ADJUSTED TOTAL	\$45,896,664	\$17,663	\$5,318,966	\$4,205,452	\$36,372,246	\$13,998	\$9,843,084	\$3,969,415	\$22,559,746	\$5,171,049	\$5,778	\$17,388,697	\$6,692	34.63	32.69	138.76
n	PER PUPIL REVENUE	\$19,095		\$2,047	\$1,618	\$15,429		\$3,788	\$1,528	\$10,114	\$1,990	\$5,778	\$9,651				
o																	
p	TOTAL - Instruction & School Admin	\$27,768,249	\$10,687	\$2,934,781	\$3,350,962	\$21,482,506	\$8,268	\$8,595,795	\$3,374,003	\$9,512,708	\$5,171,049	\$5,298	\$4,341,659	\$1,671	27.60	27.79	35.75
q	Instruction	\$20,309,929	\$7,816	\$2,536,613	\$2,398,284	\$15,375,032	\$5,917										
r	Instructional Support	\$4,058,053	\$1,562	\$398,168	\$493,855	\$3,166,030	\$1,218										
s	School Administration	\$2,713,080	\$1,044		\$366,096	\$2,346,984	\$903										
t	IT (85%)	\$687,187	\$264		\$92,727	\$594,460	\$229										
u	TOTAL - District Leadership	\$4,754,236	\$1,830	\$0	\$641,524	\$4,112,712	\$1,583	\$932,036	\$595,412	\$2,585,264	\$0	\$359	\$2,585,264	\$995	5.28	4.90	21.29
v	Leadership	\$485,824	\$187	\$0	\$65,556	\$420,268	\$162										
w	District Services	\$4,147,144	\$1,596	\$0	\$559,605	\$3,587,539	\$1,381										
x	IT (15%)	\$121,268	\$47	\$0	\$16,364	\$104,905	\$40										
y																	
z	TOTAL - Transportation	\$1,578,262	\$607	\$0	\$212,966	\$1,365,296	\$525	\$300,327		\$1,064,969		\$116	\$1,064,969	\$410	1.75		8.77
aa																	
ab	TOTAL - Food Services	\$2,534,198	\$975	\$2,384,185		\$150,013	\$58	\$14,926		\$135,087		\$6	\$135,087	\$52			1.11
ac																	
ad	TOTAL - Building Expenses	\$7,748,938	\$2,982	\$0		\$7,748,938	\$2,982	\$0		\$7,748,938	\$0	\$0	\$7,748,938	\$2,982			59.37
ae	Maintenance	\$4,463,999	\$1,718	\$0		\$4,463,999	\$1,718						\$4,463,999	\$1,718			36.76
af	Debt Service	\$3,284,939	\$1,264	\$0		\$3,284,939	\$1,264						\$3,284,939	\$1,264			22.61
ag																	
ah	TOTAL Other Services	\$1,512,781	\$582	\$0		\$1,512,781	\$582	\$0		\$1,512,781		\$0	\$1,512,781	\$582			12.46
ai	Pupil Service Activities	\$1,373,731	\$529	\$0		\$1,373,731	\$529										
aj	All Other	\$139,050	\$54	\$0		\$139,050	\$54										
ak		\$45,896,664	\$17,663	\$5,318,966	\$4,205,452	\$36,372,246	\$13,998	\$9,843,084	\$3,969,415	\$22,559,746	\$5,171,049	\$5,778	\$17,388,697	\$6,692	34.63	32.69	138.76

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Florence 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$197,933,356	\$12,596		Assessed Value - Oper.	\$286,304,769		ADM	15,713.39		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$175,174,895	\$11,148		Value of One Mill - Oper.	\$286,305		WPU's	21,691.08		Total Local Match	\$638,169,620					
d	Revenue Total	\$186,954,023	\$11,898		Assessed Value - Debt	\$421,598,083		WPU/ADM	1.38		Index of Taxpaying Ability	0.01711					
e	Revenue Less Transfers & Excl.	\$175,328,491	\$11,158		Value of One Mill - Debt	\$421,598		Local Salary %	6%		% of Students in Poverty	74%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$197,933,356	\$12,596	\$17,041,998	\$10,797,276	\$170,094,082	\$10,825	\$68,662,005	\$10,919,082		\$90,512,995	\$10,130					
k	TRANSFERS	\$9,220,959	\$587	\$0													
l	EXCLUSIONS	\$13,537,502	\$862	\$330,395	\$788,323	\$12,418,784		\$1,676,176									
m	ADJUSTED TOTAL	\$175,174,895	\$11,148	\$16,711,603	\$7,521,203	\$150,942,089	\$9,606	\$66,985,829	\$10,919,082	\$73,037,177	\$23,333,031	\$5,748	\$49,704,146	\$3,163	26.27	38.14	158.83
n	PER PUPIL REVENUE	\$11,158		\$1,064	\$479	\$9,616		\$4,263	\$695	\$4,658	\$1,485	\$5,748	\$3,868				
o																	
p	TOTAL - Instruction & School Admin	\$117,202,753	\$7,459	\$9,466,990	\$6,430,671	\$101,305,092	\$6,447	\$58,575,145	\$9,281,220	\$33,448,727	\$23,333,031	\$5,213	\$10,115,696	\$644	22.46	32.42	35.33
q	Instruction	\$88,437,662	\$5,628	\$8,523,205	\$4,770,037	\$75,144,420	\$4,782										
r	Instructional Support	\$16,962,228	\$1,079	\$943,785	\$956,129	\$15,062,314	\$959										
s	School Administration	\$8,851,277	\$563		\$528,326	\$8,322,951	\$530										
t	IT (85%)	\$2,951,586	\$188		\$176,178	\$2,775,408	\$177										
u	TOTAL - District Leadership	\$14,033,480	\$893	\$0	\$837,648	\$13,195,832	\$840	\$7,799,097	\$1,637,862	\$3,758,872	\$0	\$496	\$3,758,872	\$239	2.93	5.72	13.13
v	Leadership	\$616,975	\$39	\$0	\$36,827	\$580,148	\$37										
w	District Services	\$12,895,637	\$821	\$0	\$769,731	\$12,125,906	\$772										
x	IT (15%)	\$520,868	\$33	\$0	\$31,090	\$489,778	\$31										
y																	
z	TOTAL - Transportation	\$4,236,678	\$270	\$0	\$252,884	\$3,983,794	\$254	\$591,202		\$3,392,592		\$38	\$3,392,592	\$216	0.88		11.85
aa																	
ab	TOTAL - Food Services	\$9,818,031	\$625	\$7,244,613		\$2,573,418	\$164	\$20,385		\$2,553,033		\$1	\$2,553,033	\$162			8.92
ac																	
ad	TOTAL - Building Expenses	\$23,920,236	\$1,522	\$0		\$23,920,236	\$1,522	\$0		\$23,920,236	\$0	\$0	\$23,920,236	\$1,522			68.78
ae	Maintenance	\$10,740,987	\$684	\$0		\$10,740,987	\$684						\$10,740,987	\$684			37.52
af	Debt Service	\$13,179,249	\$839	\$0		\$13,179,249	\$839						\$13,179,249	\$839			31.26
ag																	
ah	TOTAL Other Services	\$5,963,717	\$380	\$0		\$5,963,717	\$380	\$0		\$5,963,717		\$0	\$5,963,717	\$380			20.83
ai	Pupil Service Activities	\$3,836,972	\$244	\$0		\$3,836,972	\$244										
aj	All Other	\$2,126,745	\$135	\$0		\$2,126,745	\$135										
ak		\$175,174,895	\$11,148	\$16,711,603	\$7,521,203	\$150,942,089	\$9,606	\$66,985,829	\$10,919,082	\$73,037,177	\$23,333,031	\$5,748	\$49,704,146	\$3,163	26.27	38.14	158.83

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Florence 02																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$13,395,118	\$11,827		Assessed Value - Oper.	\$9,938,316		ADM	1,132.61		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$12,708,998	\$11,221		Value of One Mill - Oper.	\$9,938		WPUs	1,595.65		Total Local Match	\$638,169,620					
d	Revenue Total	\$13,323,426	\$11,763		Assessed Value - Debt	\$14,584,737		WPU/ADM	1.41		Index of Taxpaying Ability	0.00069					
e	Revenue Less Transfers & Excl.	\$12,819,538	\$11,319		Value of One Mill - Debt	\$14,585		Local Salary %	2%		% of Students in Poverty	79%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$13,395,118	\$11,827	\$1,644,575	\$220,856	\$11,529,687	\$10,180	\$7,243,696	\$440,337		\$3,845,654	\$9,791					
k	TRANSFERS	\$242,824	\$214	\$0													
l	EXCLUSIONS	\$443,296	\$391	\$29,074	\$7,785	\$406,437		\$231,990									
m	ADJUSTED TOTAL	\$12,708,998	\$11,221	\$1,615,501	\$168,370	\$10,925,127	\$9,646	\$7,011,706	\$440,337	\$3,473,084	\$1,180,087	\$7,233	\$2,292,997	\$2,025	16.94	44.31	210.16
n	PER PUPIL REVENUE	\$11,319		\$1,426	\$149	\$9,744		\$6,191	\$389	\$3,164	\$1,042	\$7,233	\$2,511				
o																	
p	TOTAL - Instruction & School Admin	\$8,697,891	\$7,680	\$1,085,706	\$143,074	\$7,469,111	\$6,595	\$6,325,016	\$374,286	\$769,809	\$769,809	\$6,264	\$0	\$0	14.40	37.66	0.00
q	Instruction	\$6,335,305	\$5,594	\$1,000,276	\$100,274	\$5,234,755	\$4,622										
r	Instructional Support	\$879,289	\$776	\$85,430	\$14,921	\$778,938	\$688										
s	School Administration	\$553,793	\$489		\$10,409	\$543,384	\$480										
t	IT (85%)	\$929,504	\$821		\$17,470	\$912,034	\$805										
u	TOTAL - District Leadership	\$1,097,488	\$969	\$0	\$20,628	\$1,076,860	\$951	\$628,506	\$66,051	\$382,303	\$382,303	\$892	\$0	\$0	2.08	6.65	0.00
v	Leadership	\$341,542	\$302	\$0	\$6,419	\$335,123	\$296										
w	District Services	\$591,916	\$523	\$0	\$11,125	\$580,791	\$513										
x	IT (15%)	\$164,030	\$145	\$0	\$3,083	\$160,947	\$142										
y																	
z	TOTAL - Transportation	\$248,392	\$219	\$0	\$4,669	\$243,723	\$215	\$58,138		\$185,585		\$51	\$185,585	\$164	0.47		18.67
aa																	
ab	TOTAL - Food Services	\$742,003	\$655	\$529,795		\$212,208	\$187	\$46		\$212,162		\$0	\$212,162	\$187			21.35
ac																	
ad	TOTAL - Building Expenses	\$1,601,417	\$1,414	\$0		\$1,601,417	\$1,414	\$0		\$1,601,417	\$27,975	\$25	\$1,573,442	\$1,389			137.75
ae	Maintenance	\$948,384	\$837	\$0		\$948,384	\$837						\$931,817	\$823			93.76
af	Debt Service	\$653,033	\$577	\$0		\$653,033	\$577						\$641,625	\$567			43.99
ag																	
ah	TOTAL Other Services	\$321,807	\$284	\$0		\$321,807	\$284	\$0		\$321,807		\$0	\$321,807	\$284			32.38
ai	Pupil Service Activities	\$140,039	\$124	\$0		\$140,039	\$124										
aj	All Other	\$181,768	\$160	\$0		\$181,768	\$160										
ak		\$12,708,998	\$11,221	\$1,615,501	\$168,370	\$10,925,127	\$9,646	\$7,011,706	\$440,337	\$3,473,084	\$1,180,087	\$7,233	\$2,292,997	\$2,025	16.94	44.31	210.16

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Florence 03																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$42,603,613	\$11,965		Assessed Value - Oper.	\$41,119,405		ADM	3,560.54		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$39,831,897	\$11,187		Value of One Mill - Oper.	\$41,119		WPU's	5,170.49		Total Local Match	\$638,169,620					
d	Revenue Total	\$39,680,915	\$11,145		Assessed Value - Debt	\$53,368,087		WPU/ADM	1.45		Index of Taxpaying Ability	0.00250					
e	Revenue Less Transfers & Excl.	\$37,846,501	\$10,629		Value of One Mill - Debt	\$53,368		Local Salary %	7%		% of Students in Poverty	94%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$42,603,613	\$11,965	\$6,784,910	\$2,455,158	\$33,363,545	\$9,370	\$18,566,838	\$1,595,424		\$13,201,283	\$8,922					
k	TRANSFERS	\$1,087,336	\$305	\$0													
l	EXCLUSIONS	\$1,684,380	\$473	\$94,865	\$108,952	\$1,480,563		\$703,658									
m	ADJUSTED TOTAL	\$39,831,897	\$11,187	\$6,690,045	\$1,841,427	\$31,300,425	\$8,791	\$17,863,180	\$1,595,424	\$11,841,821	\$4,032,833	\$6,150	\$7,808,988	\$2,193	44.78	38.80	186.14
n	PER PUPIL REVENUE	\$10,629		\$1,879	\$517	\$8,233		\$5,017	\$448	\$2,768	\$1,133	\$6,150	\$2,084				
o																	
p	TOTAL - Instruction & School Admin	\$26,392,847	\$7,413	\$4,311,472	\$1,513,546	\$20,567,829	\$5,777	\$15,681,504	\$1,356,110	\$3,530,215	\$3,530,215	\$5,396	\$0	\$0	36.81	32.98	0.00
q	Instruction	\$19,686,335	\$5,529	\$2,950,262	\$1,147,158	\$15,588,915	\$4,378										
r	Instructional Support	\$3,356,645	\$943	\$1,361,210	\$136,775	\$1,858,660	\$522										
s	School Administration	\$2,641,887	\$742		\$181,086	\$2,460,801	\$691										
t	IT (85%)	\$707,980	\$199		\$48,528	\$659,452	\$185										
u	TOTAL - District Leadership	\$4,172,015	\$1,172	\$0	\$285,967	\$3,886,048	\$1,091	\$1,986,951	\$239,314	\$1,659,783	\$0	\$558	\$1,659,783	\$466	6.95	5.82	40.36
v	Leadership	\$512,794	\$144	\$0	\$35,149	\$477,645	\$134										
w	District Services	\$3,534,283	\$993	\$0	\$242,254	\$3,292,029	\$925										
x	IT (15%)	\$124,938	\$35	\$0	\$8,564	\$116,374	\$33										
y																	
z	TOTAL - Transportation	\$611,495	\$172	\$0	\$41,914	\$569,581	\$160	\$185,217		\$384,364		\$52	\$384,364	\$108	1.02		9.35
aa																	
ab	TOTAL - Food Services	\$3,308,403	\$929	\$2,370,651		\$937,752	\$263	\$9,508		\$928,244		\$3	\$928,244	\$261			22.57
ac																	
ad	TOTAL - Building Expenses	\$4,167,702	\$1,171	\$7,922		\$4,159,780	\$1,168	\$0		\$4,159,780	\$502,618	\$141	\$3,657,162	\$1,027			85.17
ae	Maintenance	\$3,398,523	\$954	\$7,922		\$3,390,601	\$952						\$2,982,207	\$838			72.53
af	Debt Service	\$769,179	\$216	\$0		\$769,179	\$216						\$674,955	\$190			12.65
ag																	
ah	TOTAL Other Services	\$1,179,435	\$331	\$0		\$1,179,435	\$331	\$0		\$1,179,435		\$0	\$1,179,435	\$331			28.68
ai	Pupil Service Activities	\$689,171	\$194	\$0		\$689,171	\$194										
aj	All Other	\$490,264	\$138	\$0		\$490,264	\$138										
ak		\$39,831,897	\$11,187	\$6,690,045	\$1,841,427	\$31,300,425	\$8,791	\$17,863,180	\$1,595,424	\$11,841,821	\$4,032,833	\$6,150	\$7,808,988	\$2,193	44.78	38.80	186.14

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Florence 04																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$10,105,446	\$14,750	Assessed Value - Oper.		\$20,093,376	ADM 685.11		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$9,586,376	\$13,992	Value of One Mill - Oper.		\$20,093	WPU's 973.07		Total Local Match \$638,169,620								
d	Revenue Total	\$9,714,327	\$14,179	Assessed Value - Debt		\$24,479,537	WPU/ADM 1.42		Index of Taxpaying Ability 0.00108								
e	Revenue Less Transfers & Excl.	\$9,357,798	\$13,659	Value of One Mill - Debt		\$24,480	Local Salary % 6%		% of Students in Poverty 97%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$10,105,446	\$14,750	\$1,849,113	\$487,353	\$7,768,980	\$11,340	\$3,490,918	\$689,223		\$3,588,839	\$10,334					
k	TRANSFERS	\$260,986	\$381	\$0													
l	EXCLUSIONS	\$258,084	\$377	\$8,112	\$14,755	\$235,217		\$67,431									
m	ADJUSTED TOTAL	\$9,586,376	\$13,992	\$1,841,001	\$353,019	\$7,392,356	\$10,790	\$3,423,487	\$689,223	\$3,279,646	\$919,494	\$6,339	\$2,360,152	\$3,445	17.57	34.30	111.36
n	PER PUPIL REVENUE	\$13,659		\$2,687	\$515	\$10,456		\$4,997	\$1,006	\$4,453	\$1,342	\$6,339	\$4,117				
o																	
p	TOTAL - Instruction & School Admin	\$6,065,658	\$8,854	\$1,281,391	\$282,404	\$4,501,863	\$6,571	\$3,077,624	\$585,840	\$838,399	\$838,399	\$5,716	\$0	\$0	14.05	29.16	0.00
q	Instruction	\$5,064,908	\$7,393	\$1,098,071	\$234,153	\$3,732,684	\$5,448										
r	Instructional Support	\$719,277	\$1,050	\$183,320	\$31,636	\$504,321	\$736										
s	School Administration	\$190,500	\$278		\$11,245	\$179,255	\$262										
t	IT (85%)	\$90,973	\$133		\$5,370	\$85,603	\$125										
u	TOTAL - District Leadership	\$941,123	\$1,374	\$0	\$55,552	\$885,571	\$1,293	\$297,340	\$103,383	\$484,847	\$0	\$434	\$484,847	\$708	2.76	5.15	24.13
v	Leadership	\$388,300	\$567	\$0	\$22,920	\$365,380	\$533										
w	District Services	\$536,769	\$783	\$0	\$31,684	\$505,085	\$737										
x	IT (15%)	\$16,054	\$23	\$0	\$948	\$15,106	\$22										
y																	
z	TOTAL - Transportation	\$255,166	\$372	\$0	\$15,062	\$240,104	\$350	\$48,500		\$191,604		\$71	\$191,604	\$280	0.75		9.54
aa																	
ab	TOTAL - Food Services	\$665,469	\$971	\$559,610		\$105,859	\$155	\$23		\$105,836		\$0	\$105,836	\$154			5.27
ac																	
ad	TOTAL - Building Expenses	\$1,412,610	\$2,062	\$0		\$1,412,610	\$2,062	\$0		\$1,412,610	\$81,095	\$118	\$1,331,515	\$1,944			60.17
ae	Maintenance	\$687,329	\$1,003	\$0		\$687,329	\$1,003						\$647,871	\$946			32.24
af	Debt Service	\$725,281	\$1,059	\$0		\$725,281	\$1,059						\$683,644	\$998			27.93
ag																	
ah	TOTAL Other Services	\$246,350	\$360	\$0		\$246,350	\$360	\$0		\$246,350		\$0	\$246,350	\$360			12.26
ai	Pupil Service Activities	\$238,538	\$348	\$0		\$238,538	\$348										
aj	All Other	\$7,812	\$11	\$0		\$7,812	\$11										
ak		\$9,586,376	\$13,992	\$1,841,001	\$353,019	\$7,392,356	\$10,790	\$3,423,487	\$689,223	\$3,279,646	\$919,494	\$6,339	\$2,360,152	\$3,445	17.57	34.30	111.36

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Florence 05																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$14,710,226	\$11,258	Assessed Value - Oper.		\$9,094,390	ADM 1,306.61		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$13,926,211	\$10,658	Value of One Mill - Oper.		\$9,094	WPU's 1,838.45		Total Local Match \$638,169,620								
d	Revenue Total	\$14,570,716	\$11,152	Assessed Value - Debt		\$13,148,827	WPU/ADM 1.41		Index of Taxpaying Ability 0.00059								
e	Revenue Less Transfers & Excl.	\$14,022,977	\$10,732	Value of One Mill - Debt		\$13,149	Local Salary % 3%		% of Students in Poverty 76%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$14,710,226	\$11,258	\$1,688,099	\$345,178	\$12,676,949	\$9,702	\$7,001,126	\$376,520		\$5,299,303	\$9,414					
k	TRANSFERS	\$573,401	\$439	\$0													
l	EXCLUSIONS	\$210,614	\$161	\$20,449	\$5,041	\$185,124		\$142,357									
m	ADJUSTED TOTAL	\$13,926,211	\$10,658	\$1,667,650	\$254,604	\$12,003,957	\$9,187	\$6,858,769	\$376,520	\$4,768,668	\$1,251,567	\$6,207	\$3,517,101	\$2,692	28.00	41.40	367.58
n	PER PUPIL REVENUE	\$10,732		\$1,276	\$195	\$9,261		\$5,249	\$288	\$3,724	\$958	\$6,207	\$3,054				
o																	
p	TOTAL - Instruction & School Admin	\$9,466,650	\$7,245	\$1,120,680	\$221,227	\$8,124,743	\$6,218	\$6,040,517	\$320,042	\$1,764,184	\$1,251,567	\$5,581	\$512,617	\$392	24.33	35.19	56.37
q	Instruction	\$7,411,228	\$5,672	\$1,017,576	\$169,477	\$6,224,175	\$4,764										
r	Instructional Support	\$1,188,812	\$910	\$103,104	\$28,779	\$1,056,929	\$809										
s	School Administration	\$854,598	\$654		\$22,653	\$831,945	\$637										
t	IT (85%)	\$12,012	\$9		\$318	\$11,694	\$9										
u	TOTAL - District Leadership	\$921,124	\$705	\$0	\$24,416	\$896,708	\$686	\$760,377	\$56,478	\$79,852	\$0	\$582	\$79,852	\$61	2.68	6.21	8.78
v	Leadership	\$292,536	\$224	\$0	\$7,754	\$284,782	\$218										
w	District Services	\$626,468	\$479	\$0	\$16,606	\$609,862	\$467										
x	IT (15%)	\$2,120	\$2	\$0	\$56	\$2,064	\$2										
y																	
z	TOTAL - Transportation	\$338,045	\$259	\$0	\$8,961	\$329,084	\$252	\$57,806		\$271,278		\$44	\$271,278	\$208	0.99		29.83
aa																	
ab	TOTAL - Food Services	\$787,210	\$602	\$546,970		\$240,240	\$184	\$69		\$240,171		\$0	\$240,171	\$184			26.41
ac																	
ad	TOTAL - Building Expenses	\$1,810,046	\$1,385	\$0		\$1,810,046	\$1,385	\$0		\$1,810,046	\$0	\$0	\$1,810,046	\$1,385			179.88
ae	Maintenance	\$1,245,266	\$953	\$0		\$1,245,266	\$953						\$1,245,266	\$953			136.93
af	Debt Service	\$564,780	\$432	\$0		\$564,780	\$432						\$564,780	\$432			42.95
ag																	
ah	TOTAL Other Services	\$603,136	\$462	\$0		\$603,136	\$462	\$0		\$603,136		\$0	\$603,136	\$462			66.32
ai	Pupil Service Activities	\$345,700	\$265	\$0		\$345,700	\$265										
aj	All Other	\$257,436	\$197	\$0		\$257,436	\$197										
ak		\$13,926,211	\$10,658	\$1,667,650	\$254,604	\$12,003,957	\$9,187	\$6,858,769	\$376,520	\$4,768,668	\$1,251,567	\$6,207	\$3,517,101	\$2,692	28.00	41.40	367.58

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Georgetown 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$135,184,400	\$14,539		Assessed Value - Oper. \$405,591,973			ADM 9,297.95			Base Student Cost \$2,197						
c	Expenditure Less Transfers & Excl.	\$119,219,322	\$12,822		Value of One Mill - Oper. \$405,592			WPU's 12,661.22			Total Local Match \$638,169,620						
d	Revenue Total	\$132,177,640	\$14,216		Assessed Value - Debt \$569,365,608			WPU/ADM 1.36			Index of Taxpaying Ability 0.02555						
e	Revenue Less Transfers & Excl.	\$119,932,999	\$12,899		Value of One Mill - Debt \$569,366			Local Salary % 4%			% of Students in Poverty 76%						
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$135,184,400	\$14,539	\$12,181,105	\$5,458,011	\$117,545,284	\$12,642	\$29,574,017	\$16,305,234		\$71,666,033	\$10,888					
k	TRANSFERS	\$4,441,362	\$478	\$0													
l	EXCLUSIONS	\$11,523,716	\$1,239	\$151,732	\$504,608	\$10,867,376		\$1,423,788									
m	ADJUSTED TOTAL	\$119,219,322	\$12,822	\$12,029,373	\$3,332,618	\$103,857,331	\$11,170	\$28,150,229	\$16,305,234	\$59,401,868	\$17,848,312	\$4,947	\$41,553,556	\$4,469	8.22	40.20	89.92
n	PER PUPIL REVENUE	\$12,899		\$1,294	\$358	\$11,247		\$3,028	\$1,754	\$6,465	\$1,920	\$4,947	\$6,300				
o																	
p	TOTAL - Instruction & School Admin	\$70,571,929	\$7,590	\$7,452,634	\$2,800,785	\$60,318,510	\$6,487	\$24,839,634	\$13,859,449	\$21,619,427	\$17,848,312	\$4,591	\$3,771,115	\$406	6.91	34.17	9.30
q	Instruction	\$53,037,290	\$5,704	\$5,753,996	\$2,098,096	\$45,185,198	\$4,860										
r	Instructional Support	\$8,598,936	\$925	\$1,698,638	\$306,186	\$6,594,112	\$709										
s	School Administration	\$7,776,490	\$836		\$345,065	\$7,431,425	\$799										
t	IT (85%)	\$1,159,213	\$125		\$51,438	\$1,107,775	\$119										
u	TOTAL - District Leadership	\$9,755,626	\$1,049	\$0	\$432,885	\$9,322,741	\$1,003	\$2,760,177	\$2,445,785	\$4,116,779	\$0	\$297	\$4,116,779	\$443	1.07	6.03	10.15
v	Leadership	\$1,003,306	\$108	\$0	\$44,520	\$958,786	\$103										
w	District Services	\$8,547,753	\$919	\$0	\$379,288	\$8,168,465	\$879										
x	IT (15%)	\$204,567	\$22	\$0	\$9,077	\$195,490	\$21										
y																	
z	TOTAL - Transportation	\$2,229,911	\$240	\$0	\$98,948	\$2,130,963	\$229	\$543,686		\$1,587,277		\$58	\$1,587,277	\$171	0.24		3.91
aa																	
ab	TOTAL - Food Services	\$6,433,804	\$692	\$4,576,739		\$1,857,065	\$200	\$6,732		\$1,850,333		\$1	\$1,850,333	\$199			4.56
ac																	
ad	TOTAL - Building Expenses	\$27,418,816	\$2,949	\$0		\$27,418,816	\$2,949	\$0		\$27,418,816	\$0	\$0	\$27,418,816	\$2,949			55.07
ae	Maintenance	\$9,742,147	\$1,048	\$0		\$9,742,147	\$1,048						\$9,742,147	\$1,048			24.02
af	Debt Service	\$17,676,669	\$1,901	\$0		\$17,676,669	\$1,901						\$17,676,669	\$1,901			31.05
ag																	
ah	TOTAL Other Services	\$2,809,236	\$302	\$0		\$2,809,236	\$302	\$0		\$2,809,236		\$0	\$2,809,236	\$302			6.93
ai	Pupil Service Activities	\$2,037,330	\$219	\$0		\$2,037,330	\$219										
aj	All Other	\$771,906	\$83	\$0		\$771,906	\$83										
ak		\$119,219,322	\$12,822	\$12,029,373	\$3,332,618	\$103,857,331	\$11,170	\$28,150,229	\$16,305,234	\$59,401,868	\$17,848,312	\$4,947	\$41,553,556	\$4,469	8.22	40.20	89.92

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Greenville 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$938,095,437	\$12,645	Assessed Value - Oper.		\$1,454,354,439		ADM 74,186.62		Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$739,534,524	\$9,969	Value of One Mill - Oper.		\$1,454,354		WPU's 98,988.18		Total Local Match		\$638,169,620					
d	Revenue Total	\$978,379,689	\$13,188	Assessed Value - Debt		\$2,351,937,141		WPU/ADM 1.33		Index of Taxpaying Ability		0.09188					
e	Revenue Less Transfers & Excl.	\$824,594,524	\$11,115	Value of One Mill - Debt		\$2,351,937		Local Salary % 14%		% of Students in Poverty		62%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$938,095,437	\$12,645	\$75,131,006	\$117,042,722	\$745,921,709	\$10,055	\$309,449,897	\$58,635,025		\$377,836,787	\$9,264					
k	TRANSFERS	\$159,589,031	\$2,151	\$0													
l	EXCLUSIONS	\$38,971,882	\$525	\$1,029,681	\$5,146,050	\$32,796,151		\$4,038,692									
m	ADJUSTED TOTAL	\$739,534,524	\$9,969	\$74,101,325	\$64,998,917	\$600,434,282	\$8,094	\$305,411,205	\$58,635,025	\$236,388,052	\$100,262,658	\$5,468	\$136,125,394	\$1,835	44.69	40.32	82.00
n	PER PUPIL REVENUE	\$11,115		\$999	\$876	\$9,240		\$4,117	\$790	\$4,333	\$1,351	\$5,468	\$3,772				
o																	
p	TOTAL - Instruction & School Admin	\$465,911,150	\$6,280	\$48,634,525	\$56,594,676	\$360,681,949	\$4,862	\$267,937,035	\$49,839,771	\$42,905,143	\$42,905,143	\$4,190	\$0	\$0	38.91	34.27	0.00
q	Instruction	\$364,662,206	\$4,915	\$41,751,894	\$43,795,898	\$279,114,414	\$3,762										
r	Instructional Support	\$48,563,596	\$655	\$6,882,631	\$5,653,134	\$36,027,831	\$486										
s	School Administration	\$44,986,634	\$606		\$6,101,478	\$38,885,156	\$524										
t	IT (85%)	\$7,698,714	\$104		\$1,044,166	\$6,654,548	\$90										
u	TOTAL - District Leadership	\$40,860,063	\$551	\$0	\$5,541,796	\$35,318,266	\$476	\$34,151,190	\$8,795,254	(\$7,628,177)	\$0	\$460	(\$7,628,177)	(\$103)	3.81	6.05	(5.25)
v	Leadership	\$2,251,018	\$30	\$0	\$305,303	\$1,945,715	\$26										
w	District Services	\$37,250,448	\$502	\$0	\$5,052,229	\$32,198,219	\$434										
x	IT (15%)	\$1,358,597	\$18	\$0	\$184,265	\$1,174,332	\$16										
y																	
z	TOTAL - Transportation	\$21,105,016	\$284	\$0	\$2,862,445	\$18,242,571	\$246	\$3,320,997		\$14,921,574		\$45	\$14,921,574	\$201	1.97		10.26
aa																	
ab	TOTAL - Food Services	\$40,419,102	\$545	\$25,466,800		\$14,952,302	\$202	\$1,983		\$14,950,319		\$0	\$14,950,319	\$202			10.28
ac																	
ad	TOTAL - Building Expenses	\$139,265,541	\$1,877	\$0		\$139,265,541	\$1,877	\$0		\$139,265,541	\$57,357,515	\$773	\$81,908,026	\$1,104			44.72
ae	Maintenance	\$64,104,589	\$864	\$0		\$64,104,589	\$864						\$37,702,653	\$508			25.92
af	Debt Service	\$75,160,952	\$1,013	\$0		\$75,160,952	\$1,013						\$44,205,373	\$596			18.80
ag																	
ah	TOTAL Other Services	\$31,973,652	\$431	\$0		\$31,973,652	\$431	\$0		\$31,973,652		\$0	\$31,973,652	\$431			21.98
ai	Pupil Service Activities	\$14,794,919	\$199	\$0		\$14,794,919	\$199										
aj	All Other	\$17,178,733	\$232	\$0		\$17,178,733	\$232										
ak		\$739,534,524	\$9,969	\$74,101,325	\$64,998,917	\$600,434,282	\$8,094	\$305,411,205	\$58,635,025	\$236,388,052	\$100,262,658	\$5,468	\$136,125,394	\$1,835	44.69	40.32	82.00

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Greenwood 50																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values					District		Statewide EFA Amounts							
b	Expenditure Total	\$106,634,348	\$12,179	Assessed Value - Oper.		\$134,741,265		ADM	8,755.56	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$81,041,497	\$9,256	Value of One Mill - Oper.		\$134,741		WPU's	11,903.88	Total Local Match		\$638,169,620					
d	Revenue Total	\$111,797,881	\$12,769	Assessed Value - Debt		\$194,051,943		WPU/ADM	1.36	Index of Taxpaying Ability		0.00865					
e	Revenue Less Transfers & Excl.	\$98,829,168	\$11,288	Value of One Mill - Debt		\$194,052		Local Salary %	7%	% of Students in Poverty		77%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$106,634,348	\$12,179	\$12,183,077	\$6,433,422	\$88,017,849	\$10,053	\$39,064,922	\$5,520,167		\$43,432,760	\$9,422					
k	TRANSFERS	\$18,639,479	\$2,129	\$0													
l	EXCLUSIONS	\$6,953,372	\$794	\$193,593	\$460,433	\$6,299,346		\$1,038,605									
m	ADJUSTED TOTAL	\$81,041,497	\$9,256	\$11,989,484	\$3,879,995	\$65,172,018	\$7,444	\$38,026,317	\$5,520,167	\$21,625,533	\$12,832,491	\$5,809	\$8,793,042	\$1,004	28.80	40.97	65.23
n	PER PUPIL REVENUE	\$11,288		\$1,369	\$443	\$9,475		\$4,343	\$630	\$4,502	\$1,466	\$5,809	\$3,666				
o																	
p	TOTAL - Instruction & School Admin	\$53,895,031	\$6,156	\$7,185,673	\$3,181,545	\$43,527,813	\$4,971	\$33,272,975	\$4,692,142	\$5,562,695	\$5,562,695	\$4,436	\$0	\$0	23.61	34.82	0.00
q	Instruction	\$41,726,689	\$4,766	\$6,275,451	\$2,414,714	\$33,036,524	\$3,773										
r	Instructional Support	\$6,607,897	\$755	\$910,222	\$388,090	\$5,309,585	\$606										
s	School Administration	\$5,036,966	\$575		\$343,086	\$4,693,880	\$536										
t	IT (85%)	\$523,479	\$60		\$35,656	\$487,823	\$56										
u	TOTAL - District Leadership	\$8,047,392	\$919	\$0	\$548,137	\$7,499,254	\$857	\$4,209,546	\$828,025	\$2,461,684	\$2,461,684	\$762	\$0	\$0	4.07	6.15	0.00
v	Leadership	\$687,383	\$79	\$0	\$46,820	\$640,563	\$73										
w	District Services	\$7,267,630	\$830	\$0	\$495,025	\$6,772,605	\$774										
x	IT (15%)	\$92,379	\$11	\$0	\$6,292	\$86,086	\$10										
y																	
z	TOTAL - Transportation	\$2,206,791	\$252	\$0	\$150,313	\$2,056,478	\$235	\$527,337		\$1,529,141		\$60	\$1,529,141	\$175	1.12		11.35
aa																	
ab	TOTAL - Food Services	\$5,210,549	\$595	\$4,803,811		\$406,738	\$46	\$16,459		\$390,279		\$2	\$390,279	\$45			2.90
ac																	
ad	TOTAL - Building Expenses	\$8,402,884	\$960	\$0		\$8,402,884	\$960	\$0		\$8,402,884	\$4,808,112	\$549	\$3,594,772	\$411			26.65
ae	Maintenance	\$8,373,400	\$956	\$0		\$8,373,400	\$956						\$3,582,159	\$409			26.59
af	Debt Service	\$29,484	\$3	\$0		\$29,484	\$3						\$12,613	\$1			0.06
ag																	
ah	TOTAL Other Services	\$3,278,850	\$374	\$0		\$3,278,850	\$374	\$0		\$3,278,850		\$0	\$3,278,850	\$374			24.33
ai	Pupil Service Activities	\$905,910	\$103	\$0		\$905,910	\$103										
aj	All Other	\$2,372,940	\$271	\$0		\$2,372,940	\$271										
ak		\$81,041,497	\$9,256	\$11,989,484	\$3,879,995	\$65,172,018	\$7,444	\$38,026,317	\$5,520,167	\$21,625,533	\$12,832,491	\$5,809	\$8,793,042	\$1,004	28.80	40.97	65.23

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Greenwood 51																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values					District		Statewide EFA Amounts							
b	Expenditure Total	\$10,312,406	\$11,470	Assessed Value - Oper.		\$8,923,507	ADM		899.04	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$9,691,873	\$10,780	Value of One Mill - Oper.		\$8,924	WPU's		1,276.51	Total Local Match		\$638,169,620					
d	Revenue Total	\$10,902,553	\$12,127	Assessed Value - Debt		\$13,819,977	WPU/ADM		1.42	Index of Taxpaying Ability		0.00062					
e	Revenue Less Transfers & Excl.	\$10,472,686	\$11,649	Value of One Mill - Debt		\$13,820	Local Salary %		2%	% of Students in Poverty		84%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$10,312,406	\$11,470	\$1,365,557	\$214,019	\$8,732,830	\$9,714	\$4,718,839	\$395,665		\$3,618,326	\$9,273					
k	TRANSFERS	\$238,935	\$266	\$0													
l	EXCLUSIONS	\$381,598	\$424	\$12,716	\$8,824	\$360,058		\$200,950									
m	ADJUSTED TOTAL	\$9,691,873	\$10,780	\$1,352,841	\$160,204	\$8,178,828	\$9,097	\$4,517,889	\$395,665	\$3,265,274	\$1,203,009	\$6,363	\$2,062,265	\$2,294	17.95	44.34	223.35
n	PER PUPIL REVENUE	\$11,649		\$1,505	\$178	\$9,966		\$5,025	\$440	\$4,500	\$1,338	\$6,363	\$3,602				
o																	
p	TOTAL - Instruction & School Admin	\$6,670,511	\$7,420	\$955,201	\$136,717	\$5,578,593	\$6,205	\$3,964,160	\$336,315	\$1,278,117	\$1,203,009	\$5,747	\$75,108	\$84	15.32	37.69	8.42
q	Instruction	\$5,117,610	\$5,692	\$905,692	\$100,754	\$4,111,164	\$4,573										
r	Instructional Support	\$776,838	\$864	\$49,509	\$17,399	\$709,930	\$790										
s	School Administration	\$421,672	\$469		\$10,087	\$411,585	\$458										
t	IT (85%)	\$354,391	\$394		\$8,477	\$345,913	\$385										
u	TOTAL - District Leadership	\$826,687	\$920	\$0	\$19,775	\$806,911	\$898	\$496,710	\$59,350	\$250,852	\$0	\$552	\$250,852	\$279	2.22	6.65	28.11
v	Leadership	\$265,543	\$295	\$0	\$6,352	\$259,191	\$288										
w	District Services	\$498,604	\$555	\$0	\$11,927	\$486,677	\$541										
x	IT (15%)	\$62,540	\$70	\$0	\$1,496	\$61,043	\$68										
y																	
z	TOTAL - Transportation	\$155,182	\$173	\$0	\$3,712	\$151,470	\$168	\$56,950		\$94,520		\$63	\$94,520	\$105	0.42		10.59
aa																	
ab	TOTAL - Food Services	\$583,335	\$649	\$397,640		\$185,695	\$207	\$69		\$185,626		\$0	\$185,626	\$206			20.80
ac																	
ad	TOTAL - Building Expenses	\$1,135,481	\$1,263	\$0		\$1,135,481	\$1,263	\$0		\$1,135,481	\$0	\$0	\$1,135,481	\$1,263			119.49
ae	Maintenance	\$940,057	\$1,046	\$0		\$940,057	\$1,046						\$940,057	\$1,046			105.35
af	Debt Service	\$195,424	\$217	\$0		\$195,424	\$217						\$195,424	\$217			14.14
ag																	
ah	TOTAL Other Services	\$320,678	\$357	\$0		\$320,678	\$357	\$0		\$320,678		\$0	\$320,678	\$357			35.94
ai	Pupil Service Activities	\$279,669	\$311	\$0		\$279,669	\$311										
aj	All Other	\$41,009	\$46	\$0		\$41,009	\$46										
ak		\$9,691,873	\$10,780	\$1,352,841	\$160,204	\$8,178,828	\$9,097	\$4,517,889	\$395,665	\$3,265,274	\$1,203,009	\$6,363	\$2,062,265	\$2,294	17.95	44.34	223.35

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Greenwood 52																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values		District		Statewide EFA Amounts									
b	Expenditure Total	\$20,738,131	\$13,081	Assessed Value - Oper. \$46,249,067		ADM 1,585.38		Base Student Cost \$2,197									
c	Expenditure Less Transfers & Excl.	\$18,229,343	\$11,498	Value of One Mill - Oper. \$46,249		WPU's 2,105.18		Total Local Match \$638,169,620									
d	Revenue Total	\$22,007,329	\$13,881	Assessed Value - Debt \$50,835,493		WPU/ADM 1.33		Index of Taxpaying Ability 0.00272									
e	Revenue Less Transfers & Excl.	\$18,608,192	\$11,737	Value of One Mill - Debt \$50,835		Local Salary % 5%		% of Students in Poverty 71%									
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$20,738,131	\$13,081	\$1,343,135	\$947,577	\$18,447,419	\$11,636	\$5,902,615	\$1,735,821		\$10,808,983	\$10,541					
k	TRANSFERS	\$1,978,003	\$1,248	\$0													
l	EXCLUSIONS	\$530,785	\$335	\$16,080	\$25,147	\$489,558		\$144,714									
m	ADJUSTED TOTAL	\$18,229,343	\$11,498	\$1,327,055	\$577,723	\$16,324,565	\$10,297	\$5,757,901	\$1,735,821	\$8,830,843	\$2,880,988	\$5,449	\$5,949,855	\$3,753	12.49	37.53	124.67
n	PER PUPIL REVENUE	\$11,737		\$837	\$364	\$10,536		\$3,632	\$1,095	\$5,809	\$1,817	\$5,449	\$5,087				
o																	
p	TOTAL - Instruction & School Admin	\$10,867,928	\$6,855	\$793,211	\$492,218	\$9,582,498	\$6,044	\$5,073,821	\$1,475,448	\$3,033,229	\$2,880,988	\$5,018	\$152,241	\$96	10.64	31.90	3.29
q	Instruction	\$8,460,160	\$5,336	\$721,663	\$378,078	\$7,360,419	\$4,643										
r	Instructional Support	\$1,337,202	\$843	\$71,548	\$61,836	\$1,203,818	\$759										
s	School Administration	\$963,185	\$608		\$47,058	\$916,127	\$578										
t	IT (85%)	\$107,381	\$68		\$5,246	\$102,134	\$64										
u	TOTAL - District Leadership	\$1,435,382	\$905	\$0	\$70,128	\$1,365,253	\$861	\$619,593	\$260,373	\$485,288	\$0	\$391	\$485,288	\$306	1.52	5.63	10.49
v	Leadership	\$578,490	\$365	\$0	\$28,263	\$550,227	\$347										
w	District Services	\$837,942	\$529	\$0	\$40,939	\$797,003	\$503										
x	IT (15%)	\$18,950	\$12	\$0	\$926	\$18,024	\$11										
y																	
z	TOTAL - Transportation	\$314,727	\$199	\$0	\$15,377	\$299,350	\$189	\$64,487		\$234,863		\$41	\$234,863	\$148	0.33		5.08
aa																	
ab	TOTAL - Food Services	\$889,872	\$561	\$533,844		\$356,028	\$225	\$0		\$356,028		\$0	\$356,028	\$225			7.70
ac																	
ad	TOTAL - Building Expenses	\$3,744,115	\$2,362	\$0		\$3,744,115	\$2,362	\$0		\$3,744,115	\$0	\$0	\$3,744,115	\$2,362			76.98
ae	Maintenance	\$1,706,474	\$1,076	\$0		\$1,706,474	\$1,076						\$1,706,474	\$1,076			36.90
af	Debt Service	\$2,037,641	\$1,285	\$0		\$2,037,641	\$1,285						\$2,037,641	\$1,285			40.08
ag																	
ah	TOTAL Other Services	\$977,320	\$616	\$0		\$977,320	\$616	\$0		\$977,320		\$0	\$977,320	\$616			21.13
ai	Pupil Service Activities	\$355,042	\$224	\$0		\$355,042	\$224										
aj	All Other	\$622,278	\$393	\$0		\$622,278	\$393										
ak		\$18,229,343	\$11,498	\$1,327,055	\$577,723	\$16,324,565	\$10,297	\$5,757,901	\$1,735,821	\$8,830,843	\$2,880,988	\$5,449	\$5,949,855	\$3,753	12.49	37.53	124.67

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Hampton 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$29,549,967	\$12,904	Assessed Value - Oper.		\$24,992,042		ADM 2,290.04		Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$28,011,494	\$12,232	Value of One Mill - Oper.		\$24,992		WPU's 3,103.71		Total Local Match \$638,169,620							
d	Revenue Total	\$30,412,220	\$13,280	Assessed Value - Debt		\$35,557,152		WPU/ADM 1.36		Index of Taxpaying Ability 0.00170							
e	Revenue Less Transfers & Excl.	\$27,874,942	\$12,172	Value of One Mill - Debt		\$35,557		Local Salary % 4%		% of Students in Poverty 86%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$29,549,967	\$12,904	\$6,037,136	\$843,583	\$22,669,248	\$9,899	\$11,307,773	\$1,084,888		\$10,276,587	\$9,425					
k	TRANSFERS	\$741,501	\$324	\$0													
l	EXCLUSIONS	\$796,972	\$348	\$89,702	\$25,375	\$681,895		\$368,816									
m	ADJUSTED TOTAL	\$28,011,494	\$12,232	\$5,947,434	\$603,361	\$21,460,699	\$9,371	\$10,938,957	\$1,084,888	\$9,436,853	\$3,240,556	\$6,192	\$6,196,297	\$2,706	24.14	43.41	227.83
n	PER PUPIL REVENUE	\$12,172		\$2,597	\$263	\$9,312		\$4,777	\$474	\$4,061	\$1,415	\$6,192	\$3,120				
o																	
p	TOTAL - Instruction & School Admin	\$17,856,666	\$7,798	\$4,508,480	\$478,900	\$12,869,286	\$5,620	\$9,591,823	\$922,155	\$2,355,308	\$2,355,308	\$5,217	\$0	\$0	19.16	36.90	0.00
q	Instruction	\$12,691,290	\$5,542	\$1,590,615	\$398,265	\$10,702,410	\$4,673										
r	Instructional Support	\$3,509,073	\$1,532	\$2,917,865	\$21,211	\$569,997	\$249										
s	School Administration	\$1,578,446	\$689		\$56,631	\$1,521,815	\$665										
t	IT (85%)	\$77,857	\$34		\$2,793	\$75,064	\$33										
u	TOTAL - District Leadership	\$2,866,905	\$1,252	\$0	\$102,858	\$2,764,047	\$1,207	\$1,176,168	\$162,733	\$1,425,146	\$0	\$514	\$1,425,146	\$622	4.12	6.51	57.02
v	Leadership	\$594,916	\$260	\$0	\$21,344	\$573,572	\$250										
w	District Services	\$2,258,249	\$986	\$0	\$81,020	\$2,177,229	\$951										
x	IT (15%)	\$13,740	\$6	\$0	\$493	\$13,247	\$6										
y																	
z	TOTAL - Transportation	\$602,142	\$263	\$0	\$21,603	\$580,539	\$254	\$169,013		\$411,526		\$74	\$411,526	\$180	0.86		16.47
aa																	
ab	TOTAL - Food Services	\$1,728,688	\$755	\$1,438,954		\$289,734	\$127	\$1,953		\$287,781		\$1	\$287,781	\$126			11.51
ac																	
ad	TOTAL - Building Expenses	\$4,125,333	\$1,801	\$0		\$4,125,333	\$1,801	\$0		\$4,125,333	\$885,248	\$387	\$3,240,085	\$1,415			109.54
ae	Maintenance	\$1,972,204	\$861	\$0		\$1,972,204	\$861						\$1,548,992	\$676			61.98
af	Debt Service	\$2,153,129	\$940	\$0		\$2,153,129	\$940						\$1,691,093	\$738			47.56
ag																	
ah	TOTAL Other Services	\$831,760	\$363	\$0		\$831,760	\$363	\$0		\$831,760		\$0	\$831,760	\$363			33.28
ai	Pupil Service Activities	\$831,760	\$363	\$0		\$831,760	\$363										
aj	All Other	\$0	\$0	\$0		\$0	\$0										
ak		\$28,011,494	\$12,232	\$5,947,434	\$603,361	\$21,460,699	\$9,371	\$10,938,957	\$1,084,888	\$9,436,853	\$3,240,556	\$6,192	\$6,196,297	\$2,706	24.14	43.41	227.83

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Hampton 02																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$11,791,420	\$15,453	Assessed Value - Oper.		\$10,909,676	ADM 763.04		Base Student Cost		\$2,197						
c	Expenditure Less Transfers & Excl.	\$11,339,317	\$14,861	Value of One Mill - Oper.		\$10,910	WPU's 1,085.09		Total Local Match		\$638,169,620						
d	Revenue Total	\$12,731,020	\$16,685	Assessed Value - Debt		\$14,352,866	WPU/ADM 1.42		Index of Taxpaying Ability		0.00069						
e	Revenue Less Transfers & Excl.	\$12,304,051	\$16,125	Value of One Mill - Debt		\$14,353	Local Salary % 4%		% of Students in Poverty		98%						
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$11,791,420	\$15,453	\$2,500,619	\$347,992	\$8,942,809	\$11,720	\$4,332,276	\$440,337		\$4,170,196	\$11,143					
k	TRANSFERS	\$318,641	\$418	\$0													
l	EXCLUSIONS	\$133,462	\$175	\$16,705	\$4,373	\$112,384		\$98,746									
m	ADJUSTED TOTAL	\$11,339,317	\$14,861	\$2,483,914	\$244,694	\$8,610,709	\$11,285	\$4,233,530	\$440,337	\$3,936,842	\$1,764,508	\$7,861	\$2,172,334	\$2,847	22.43	40.36	185.51
n	PER PUPIL REVENUE	\$16,125		\$3,255	\$321	\$12,549		\$5,548	\$577	\$6,424	\$2,312	\$7,861	\$4,688				
o																	
p	TOTAL - Instruction & School Admin	\$6,214,430	\$8,144	\$1,856,619	\$163,224	\$4,194,587	\$5,497	\$3,749,777	\$374,286	\$70,523	\$70,523	\$5,007	\$0	\$0	14.96	34.31	0.00
q	Instruction	\$4,380,089	\$5,740	\$1,387,810	\$112,077	\$2,880,202	\$3,775										
r	Instructional Support	\$1,137,527	\$1,491	\$468,809	\$25,047	\$643,671	\$844										
s	School Administration	\$548,671	\$719		\$20,551	\$528,120	\$692										
t	IT (85%)	\$148,143	\$194		\$5,549	\$142,594	\$187										
u	TOTAL - District Leadership	\$1,839,108	\$2,410	\$0	\$68,885	\$1,770,223	\$2,320	\$399,420	\$66,051	\$1,304,753	\$1,304,753	\$2,233	\$0	\$0	6.31	6.05	0.00
v	Leadership	\$558,994	\$733	\$0	\$20,937	\$538,057	\$705										
w	District Services	\$1,253,971	\$1,643	\$0	\$46,968	\$1,207,003	\$1,582										
x	IT (15%)	\$26,143	\$34	\$0	\$979	\$25,164	\$33										
y																	
z	TOTAL - Transportation	\$336,006	\$440	\$0	\$12,585	\$323,421	\$424	\$84,264		\$239,157		\$110	\$239,157	\$313	1.15		21.92
aa																	
ab	TOTAL - Food Services	\$720,105	\$944	\$627,295		\$92,810	\$122	\$69		\$92,741		\$0	\$92,741	\$122			8.50
ac																	
ad	TOTAL - Building Expenses	\$1,930,713	\$2,530	\$0		\$1,930,713	\$2,530	\$0		\$1,930,713	\$389,232	\$510	\$1,541,481	\$2,020			127.69
ae	Maintenance	\$1,155,632	\$1,515	\$0		\$1,155,632	\$1,515						\$922,657	\$1,209			84.57
af	Debt Service	\$775,081	\$1,016	\$0		\$775,081	\$1,016						\$618,825	\$811			43.12
ag																	
ah	TOTAL Other Services	\$298,955	\$392	\$0		\$298,955	\$392	\$0		\$298,955		\$0	\$298,955	\$392			27.40
ai	Pupil Service Activities	\$289,721	\$380	\$0		\$289,721	\$380										
aj	All Other	\$9,234	\$12	\$0		\$9,234	\$12										
ak		\$11,339,317	\$14,861	\$2,483,914	\$244,694	\$8,610,709	\$11,285	\$4,233,530	\$440,337	\$3,936,842	\$1,764,508	\$7,861	\$2,172,334	\$2,847	22.43	40.36	185.51

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Horry 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$599,425,118	\$14,359	Assessed Value - Oper.		\$1,594,643,339		ADM 41,747.00		Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$473,437,342	\$11,341	Value of One Mill - Oper.		\$1,594,643		WPU's 56,684.37		Total Local Match \$638,169,620							
d	Revenue Total	\$816,469,087	\$19,558	Assessed Value - Debt		\$2,107,935,829		WPU/ADM 1.36		Index of Taxpaying Ability 0.09221							
e	Revenue Less Transfers & Excl.	\$526,029,860	\$12,600	Value of One Mill - Debt		\$2,107,936		Local Salary % 16%		% of Students in Poverty 75%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$599,425,118	\$14,359	\$43,860,842	\$90,622,046	\$464,942,230	\$11,137	\$141,214,661	\$58,845,621		\$264,881,948	\$9,728					
k	TRANSFERS	\$54,466,330	\$1,305	\$0													
l	EXCLUSIONS	\$71,521,446	\$1,713	\$695,844	\$11,552,868	\$59,272,734		\$3,083,833									
m	ADJUSTED TOTAL	\$473,437,342	\$11,341	\$43,164,998	\$53,691,477	\$376,580,867	\$9,021	\$138,130,828	\$58,845,621	\$179,604,418	\$52,368,806	\$4,563	\$127,235,612	\$3,048	33.67	36.90	74.25
n	PER PUPIL REVENUE	\$12,600		\$1,034	\$1,286	\$10,280		\$3,309	\$1,410	\$5,562	\$1,254	\$4,563	\$5,717				
o																	
p	TOTAL - Instruction & School Admin	\$312,842,973	\$7,494	\$26,711,177	\$46,672,995	\$239,458,800	\$5,736	\$121,197,604	\$50,018,778	\$68,242,419	\$52,368,806	\$4,158	\$15,873,613	\$380	29.27	31.37	9.95
q	Instruction	\$248,434,592	\$5,951	\$24,068,907	\$36,597,885	\$187,767,800	\$4,498										
r	Instructional Support	\$33,803,238	\$810	\$2,642,270	\$5,082,887	\$26,078,081	\$625										
s	School Administration	\$24,202,402	\$580		\$3,947,826	\$20,254,576	\$485										
t	IT (85%)	\$6,402,741	\$153		\$1,044,397	\$5,358,344	\$128										
u	TOTAL - District Leadership	\$25,344,906	\$607	\$0	\$4,134,188	\$21,210,718	\$508	\$14,574,723	\$8,826,843	(\$2,190,848)	\$0	\$349	(\$2,190,848)	(\$52)	2.59	5.54	(1.37)
v	Leadership	\$1,822,824	\$44	\$0	\$297,334	\$1,525,490	\$37										
w	District Services	\$22,392,187	\$536	\$0	\$3,652,549	\$18,739,638	\$449										
x	IT (15%)	\$1,129,895	\$27	\$0	\$184,305	\$945,590	\$23										
y																	
z	TOTAL - Transportation	\$17,682,347	\$424	\$0	\$2,884,294	\$14,798,053	\$354	\$2,345,503		\$12,452,550		\$56	\$12,452,550	\$298	1.81		7.81
aa																	
ab	TOTAL - Food Services	\$21,996,395	\$527	\$16,453,821		\$5,542,574	\$133	\$12,998		\$5,529,576		\$0	\$5,529,576	\$132			3.47
ac																	
ad	TOTAL - Building Expenses	\$78,576,511	\$1,882	\$0		\$78,576,511	\$1,882	\$0		\$78,576,511	\$0	\$0	\$78,576,511	\$1,882			43.74
ae	Maintenance	\$42,327,644	\$1,014	\$0		\$42,327,644	\$1,014						\$42,327,644	\$1,014			26.54
af	Debt Service	\$36,248,867	\$868	\$0		\$36,248,867	\$868						\$36,248,867	\$868			17.20
ag																	
ah	TOTAL Other Services	\$16,994,210	\$407	\$0		\$16,994,210	\$407	\$0		\$16,994,210		\$0	\$16,994,210	\$407			10.66
ai	Pupil Service Activities	\$15,774,548	\$378	\$0		\$15,774,548	\$378										
aj	All Other	\$1,219,662	\$29	\$0		\$1,219,662	\$29										
ak		\$473,437,342	\$11,341	\$43,164,998	\$53,691,477	\$376,580,867	\$9,021	\$138,130,828	\$58,845,621	\$179,604,418	\$52,368,806	\$4,563	\$127,235,612	\$3,048	33.67	36.90	74.25

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Jasper 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$43,352,343	\$16,562	Assessed Value - Oper. \$99,910,786				ADM	2,617.52	Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$38,006,023	\$14,520	Value of One Mill - Oper. \$99,911				WPU's	3,620.41	Total Local Match \$638,169,620							
d	Revenue Total	\$45,687,494	\$17,454	Assessed Value - Debt \$133,185,446				WPU/ADM	1.38	Index of Taxpaying Ability 0.00537							
e	Revenue Less Transfers & Excl.	\$38,414,297	\$14,676	Value of One Mill - Debt \$133,185				Local Salary %	14%	% of Students in Poverty 96%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$43,352,343	\$16,562	\$6,029,423	\$5,085,374	\$32,237,546	\$12,316	\$11,205,743	\$3,426,971		\$17,604,832	\$11,007					
k	TRANSFERS	\$3,870,014	\$1,479	\$0													
l	EXCLUSIONS	\$1,476,306	\$564	\$42,686	\$195,336	\$1,238,284		\$724,394									
m	ADJUSTED TOTAL	\$38,006,023	\$14,520	\$5,986,737	\$3,153,671	\$28,865,615	\$11,028	\$10,481,349	\$3,426,971	\$14,957,295	\$4,045,883	\$5,550	\$10,911,412	\$4,169	31.56	34.30	101.12
n	PER PUPIL REVENUE	\$14,676		\$2,287	\$1,205	\$11,184		\$4,004	\$1,309	\$5,870	\$1,546	\$5,550	\$5,634				
o																	
p	TOTAL - Instruction & School Admin	\$20,780,920	\$7,939	\$3,847,129	\$2,307,286	\$14,626,504	\$5,588	\$9,304,380	\$2,912,925	\$2,409,199	\$2,409,199	\$4,475	\$0	\$0	23.09	29.16	0.00
q	Instruction	\$14,597,408	\$5,577	\$2,795,875	\$1,607,999	\$10,193,534	\$3,894										
r	Instructional Support	\$2,976,036	\$1,137	\$1,051,254	\$262,258	\$1,662,524	\$635										
s	School Administration	\$1,779,197	\$680		\$242,422	\$1,536,775	\$587										
t	IT (85%)	\$1,428,279	\$546		\$194,608	\$1,233,671	\$471										
u	TOTAL - District Leadership	\$5,095,648	\$1,947	\$0	\$694,299	\$4,401,349	\$1,681	\$924,992	\$514,046	\$2,962,311	\$0	\$353	\$2,962,311	\$1,132	6.95	5.15	29.65
v	Leadership	\$1,230,707	\$470	\$0	\$167,688	\$1,063,019	\$406										
w	District Services	\$3,612,892	\$1,380	\$0	\$492,269	\$3,120,623	\$1,192										
x	IT (15%)	\$252,049	\$96	\$0	\$34,343	\$217,707	\$83										
y																	
z	TOTAL - Transportation	\$1,116,193	\$426	\$0	\$152,085	\$964,108	\$368	\$251,885		\$712,223		\$96	\$712,223	\$272	1.52		7.13
aa																	
ab	TOTAL - Food Services	\$2,363,338	\$903	\$2,139,608		\$223,730	\$85	\$92		\$223,638		\$0	\$223,638	\$85			2.24
ac																	
ad	TOTAL - Building Expenses	\$7,820,968	\$2,988	\$0		\$7,820,968	\$2,988	\$0		\$7,820,968	\$1,636,684	\$625	\$6,184,284	\$2,363			53.81
ae	Maintenance	\$3,730,220	\$1,425	\$0		\$3,730,220	\$1,425						\$2,949,602	\$1,127			29.52
af	Debt Service	\$4,090,748	\$1,563	\$0		\$4,090,748	\$1,563						\$3,234,682	\$1,236			24.29
ag																	
ah	TOTAL Other Services	\$828,956	\$317	\$0		\$828,956	\$317	\$0		\$828,956		\$0	\$828,956	\$317			8.30
ai	Pupil Service Activities	\$821,616	\$314	\$0		\$821,616	\$314										
aj	All Other	\$7,340	\$3	\$0		\$7,340	\$3										
ak		\$38,006,023	\$14,520	\$5,986,737	\$3,153,671	\$28,865,615	\$11,028	\$10,481,349	\$3,426,971	\$14,957,295	\$4,045,883	\$5,550	\$10,911,412	\$4,169	31.56	34.30	101.12

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Kershaw 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values				District				Statewide EFA Amounts				
b	Expenditure Total	\$245,468,696	\$23,657		Assessed Value - Oper.	\$140,757,693			ADM	10,376.35			Base Student Cost	\$2,197			
c	Expenditure Less Transfers & Excl.	\$123,760,404	\$11,927		Value of One Mill - Oper.	\$140,758			WPU's	14,053.43			Total Local Match	\$638,169,620			
d	Revenue Total	\$237,100,116	\$22,850		Assessed Value - Debt	\$232,741,413			WPU/ADM	1.35			Index of Taxpaying Ability	0.00998			
e	Revenue Less Transfers & Excl.	\$114,344,096	\$11,020		Value of One Mill - Debt	\$232,741			Local Salary %	9%			% of Students in Poverty	71%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$245,468,696	\$23,657	\$10,827,557	\$20,522,873	\$214,118,266	\$20,635	\$46,060,714	\$6,368,933		\$161,688,619	\$20,021					
k	TRANSFERS	\$120,334,352	\$11,597	\$0													
l	EXCLUSIONS	\$1,373,940	\$132	\$133,617	\$108,485	\$1,131,838		\$701,913									
m	ADJUSTED TOTAL	\$123,760,404	\$11,927	\$10,693,940	\$6,522,267	\$106,544,197	\$10,268	\$45,358,801	\$6,368,933	\$54,816,463	\$15,105,165	\$5,827	\$39,711,298	\$3,827	46.34	45.25	211.60
n	PER PUPIL REVENUE	\$11,020		\$1,031	\$629	\$9,361		\$4,371	\$614	\$4,375	\$1,456	\$5,827	\$3,533				
o																	
p	TOTAL - Instruction & School Admin	\$72,642,311	\$7,001	\$6,566,109	\$5,779,351	\$60,296,851	\$5,811	\$39,654,435	\$5,413,593	\$15,228,823	\$15,105,165	\$5,277	\$123,658	\$12	41.06	38.46	0.88
q	Instruction	\$55,593,429	\$5,358	\$4,912,840	\$4,432,775	\$46,247,814	\$4,457										
r	Instructional Support	\$7,343,919	\$708	\$1,653,269	\$497,732	\$5,192,918	\$500										
s	School Administration	\$6,638,083	\$640		\$580,600	\$6,057,483	\$584										
t	IT (85%)	\$3,066,880	\$296		\$268,244	\$2,798,635	\$270										
u	TOTAL - District Leadership	\$5,890,135	\$568	\$0	\$515,180	\$5,374,955	\$518	\$5,026,752	\$955,340	(\$607,137)	\$0	\$484	(\$607,137)	(\$59)	3.66	6.79	(4.31)
v	Leadership	\$1,217,835	\$117	\$0	\$106,518	\$1,111,317	\$107										
w	District Services	\$4,131,086	\$398	\$0	\$361,325	\$3,769,761	\$363										
x	IT (15%)	\$541,214	\$52	\$0	\$47,337	\$493,877	\$48										
y																	
z	TOTAL - Transportation	\$2,603,739	\$251	\$0	\$227,736	\$2,376,003	\$229	\$670,171		\$1,705,832		\$65	\$1,705,832	\$164	1.62		12.12
aa																	
ab	TOTAL - Food Services	\$5,287,252	\$510	\$4,127,831		\$1,159,421	\$112	\$7,443		\$1,151,978		\$1	\$1,151,978	\$111			8.18
ac																	
ad	TOTAL - Building Expenses	\$34,255,419	\$3,301	\$0		\$34,255,419	\$3,301	\$0		\$34,255,419	\$0	\$0	\$34,255,419	\$3,301			172.84
ae	Maintenance	\$9,136,987	\$881	\$0		\$9,136,987	\$881						\$9,136,987	\$881			64.91
af	Debt Service	\$25,118,432	\$2,421	\$0		\$25,118,432	\$2,421						\$25,118,432	\$2,421			107.92
ag																	
ah	TOTAL Other Services	\$3,081,548	\$297	\$0		\$3,081,548	\$297	\$0		\$3,081,548		\$0	\$3,081,548	\$297			21.89
ai	Pupil Service Activities	\$2,931,954	\$283	\$0		\$2,931,954	\$283										
aj	All Other	\$149,594	\$14	\$0		\$149,594	\$14										
ak		\$123,760,404	\$11,927	\$10,693,940	\$6,522,267	\$106,544,197	\$10,268	\$45,358,801	\$6,368,933	\$54,816,463	\$15,105,165	\$5,827	\$39,711,298	\$3,827	46.34	45.25	211.60

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Lancaster 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$154,898,773	\$12,472	Assessed Value - Oper.		\$190,464,201		ADM	12,420.19	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$134,406,142	\$10,822	Value of One Mill - Oper.		\$190,464		WPU's	16,682.63	Total Local Match		\$638,169,620					
d	Revenue Total	\$160,865,755	\$12,952	Assessed Value - Debt		\$348,460,031		WPU/ADM	1.34	Index of Taxpaying Ability		0.01230					
e	Revenue Less Transfers & Excl.	\$135,203,199	\$10,886	Value of One Mill - Debt		\$348,460		Local Salary %	12%	% of Students in Poverty		67%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$154,898,773	\$12,472	\$13,939,667	\$16,421,075	\$124,538,031	\$10,027	\$53,084,018	\$7,849,486		\$63,604,526	\$9,395					
k	TRANSFERS	\$8,972,658	\$722	\$0													
l	EXCLUSIONS	\$11,519,973	\$928	\$198,668	\$1,318,879	\$10,002,426		\$654,999									
m	ADJUSTED TOTAL	\$134,406,142	\$10,822	\$13,740,999	\$9,577,282	\$111,087,861	\$8,944	\$52,429,019	\$7,849,486	\$50,809,355	\$15,296,089	\$5,453	\$35,513,266	\$2,859	50.28	41.21	142.45
n	PER PUPIL REVENUE	\$10,886		\$1,106	\$771	\$9,008		\$4,221	\$632	\$4,155	\$1,232	\$5,453	\$3,555				
o																	
p	TOTAL - Instruction & School Admin	\$82,188,788	\$6,617	\$9,482,209	\$8,469,976	\$64,236,603	\$5,172	\$45,807,525	\$6,672,063	\$11,757,014	\$11,757,014	\$4,635	\$0	\$0	44.47	35.03	0.00
q	Instruction	\$62,847,622	\$5,060	\$5,621,411	\$6,666,585	\$50,559,626	\$4,071										
r	Instructional Support	\$9,950,820	\$801	\$3,860,798	\$709,459	\$5,380,563	\$433										
s	School Administration	\$8,104,039	\$652		\$944,083	\$7,159,956	\$576										
t	IT (85%)	\$1,286,307	\$104		\$149,849	\$1,136,458	\$92										
u	TOTAL - District Leadership	\$6,947,761	\$559	\$0	\$809,382	\$6,138,380	\$494	\$5,968,219	\$1,177,423	(\$1,007,262)	\$0	\$481	(\$1,007,262)	(\$81)	4.25	6.18	(5.29)
v	Leadership	\$1,167,783	\$94	\$0	\$136,041	\$1,031,742	\$83										
w	District Services	\$5,552,983	\$447	\$0	\$646,897	\$4,906,086	\$395										
x	IT (15%)	\$226,995	\$18	\$0	\$26,444	\$200,551	\$16										
y																	
z	TOTAL - Transportation	\$2,557,398	\$206	\$0	\$297,925	\$2,259,473	\$182	\$633,367		\$1,626,106		\$51	\$1,626,106	\$131	1.56		8.54
aa																	
ab	TOTAL - Food Services	\$7,237,224	\$583	\$4,258,790		\$2,978,434	\$240	\$19,908		\$2,958,526		\$2	\$2,958,526	\$238			15.53
ac																	
ad	TOTAL - Building Expenses	\$30,534,060	\$2,458	\$0		\$30,534,060	\$2,458	\$0		\$30,534,060	\$3,539,075	\$285	\$26,994,985	\$2,173			97.73
ae	Maintenance	\$9,625,718	\$775	\$0		\$9,625,718	\$775						\$8,510,041	\$685			44.68
af	Debt Service	\$20,908,342	\$1,683	\$0		\$20,908,342	\$1,683						\$18,484,944	\$1,488			53.05
ag																	
ah	TOTAL Other Services	\$4,940,911	\$398	\$0		\$4,940,911	\$398	\$0		\$4,940,911		\$0	\$4,940,911	\$398			25.94
ai	Pupil Service Activities	\$3,556,037	\$286	\$0		\$3,556,037	\$286										
aj	All Other	\$1,384,874	\$112	\$0		\$1,384,874	\$112										
ak		\$134,406,142	\$10,822	\$13,740,999	\$9,577,282	\$111,087,861	\$8,944	\$52,429,019	\$7,849,486	\$50,809,355	\$15,296,089	\$5,453	\$35,513,266	\$2,859	50.28	41.21	142.45

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Laurens 55																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values				District			Statewide EFA Amounts					
b	Expenditure Total	\$101,137,456	\$17,746		Assessed Value - Oper.	\$69,175,412			ADM	5,699.09			Base Student Cost	\$2,197			
c	Expenditure Less Transfers & Excl.	\$93,912,942	\$16,479		Value of One Mill - Oper.	\$69,175			WPU's	8,116.97			Total Local Match	\$638,169,620			
d	Revenue Total	\$101,053,451	\$17,732		Assessed Value - Debt	\$102,483,392			WPU/ADM	1.42			Index of Taxpaying Ability	0.00464			
e	Revenue Less Transfers & Excl.	\$62,390,071	\$10,947		Value of One Mill - Debt	\$102,483			Local Salary %	9%			% of Students in Poverty	83%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$101,137,456	\$17,746	\$8,036,642	\$7,964,318	\$85,136,496	\$14,939	\$28,123,963	\$2,961,107		\$54,051,426	\$14,419					
k	TRANSFERS	\$3,656,966	\$642	\$0													
l	EXCLUSIONS	\$3,567,548	\$626	\$226,712	\$285,792	\$3,055,044		\$1,447,128									
m	ADJUSTED TOTAL	\$93,912,942	\$16,479	\$7,809,930	\$3,540,765	\$82,562,247	\$14,487	\$26,676,835	\$2,961,107	\$52,924,305	\$6,272,572	\$5,782	\$46,651,733	\$8,186	51.19	42.81	494.47
n	PER PUPIL REVENUE	\$10,947		\$1,370	\$621	\$8,956		\$4,681	\$520	\$3,755	\$1,101	\$5,782	\$3,174				
o																	
p	TOTAL - Instruction & School Admin	\$40,321,401	\$7,075	\$4,594,096	\$3,056,296	\$32,671,010	\$5,733	\$23,223,461	\$2,516,941	\$6,930,608	\$6,272,572	\$5,176	\$658,036	\$115	44.18	36.38	9.51
q	Instruction	\$29,970,655	\$5,259	\$3,359,037	\$2,276,493	\$24,335,125	\$4,270										
r	Instructional Support	\$6,344,310	\$1,113	\$1,235,059	\$437,071	\$4,672,180	\$820										
s	School Administration	\$3,031,936	\$532		\$259,367	\$2,772,569	\$486										
t	IT (85%)	\$974,500	\$171		\$83,364	\$891,137	\$156										
u	TOTAL - District Leadership	\$3,655,190	\$641	\$0	\$312,684	\$3,342,506	\$586	\$3,035,034	\$444,166	(\$136,694)	\$0	\$533	(\$136,694)	(\$24)	4.52	6.42	(1.98)
v	Leadership	\$1,175,454	\$206	\$0	\$100,554	\$1,074,900	\$189										
w	District Services	\$2,307,765	\$405	\$0	\$197,418	\$2,110,347	\$370										
x	IT (15%)	\$171,971	\$30	\$0	\$14,711	\$157,259	\$28										
y																	
z	TOTAL - Transportation	\$2,008,130	\$352	\$0	\$171,786	\$1,836,344	\$322	\$385,707		\$1,450,637		\$68	\$1,450,637	\$255	2.48		20.97
aa																	
ab	TOTAL - Food Services	\$4,081,750	\$716	\$3,215,834		\$865,916	\$152	\$32,633		\$833,283		\$6	\$833,283	\$146			12.05
ac																	
ad	TOTAL - Building Expenses	\$42,250,657	\$7,414	\$0		\$42,250,657	\$7,414	\$0		\$42,250,657	\$0	\$0	\$42,250,657	\$7,414			430.85
ae	Maintenance	\$3,955,000	\$694	\$0		\$3,955,000	\$694						\$3,955,000	\$694			57.17
af	Debt Service	\$38,295,657	\$6,720	\$0		\$38,295,657	\$6,720						\$38,295,657	\$6,720			373.68
ag																	
ah	TOTAL Other Services	\$1,595,814	\$280	\$0		\$1,595,814	\$280	\$0		\$1,595,814		\$0	\$1,595,814	\$280			23.07
ai	Pupil Service Activities	\$1,594,909	\$280	\$0		\$1,594,909	\$280										
aj	All Other	\$905	\$0	\$0		\$905	\$0										
ak		\$93,912,942	\$16,479	\$7,809,930	\$3,540,765	\$82,562,247	\$14,487	\$26,676,835	\$2,961,107	\$52,924,305	\$6,272,572	\$5,782	\$46,651,733	\$8,186	51.19	42.81	494.47

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Laurens 56																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values					District		Statewide EFA Amounts							
b	Expenditure Total	\$64,167,042	\$21,414	Assessed Value - Oper.		\$39,201,514	ADM		2,996.44	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$59,555,409	\$19,875	Value of One Mill - Oper.		\$39,202	WPU's		4,268.85	Total Local Match		\$638,169,620					
d	Revenue Total	\$63,928,557	\$21,335	Assessed Value - Debt		\$54,865,564	WPU/ADM		1.42	Index of Taxpaying Ability		0.00247					
e	Revenue Less Transfers & Excl.	\$38,593,951	\$12,880	Value of One Mill - Debt		\$54,866	Local Salary %		7%	% of Students in Poverty		85%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$64,167,042	\$21,414	\$9,041,411	\$3,713,757	\$51,411,874	\$17,158	\$15,004,181	\$1,576,279		\$34,831,414	\$16,632					
k	TRANSFERS	\$2,237,353	\$747	\$0													
l	EXCLUSIONS	\$2,374,280	\$792	\$59,951	\$155,914	\$2,158,415		\$248,483									
m	ADJUSTED TOTAL	\$59,555,409	\$19,875	\$8,981,460	\$1,328,693	\$49,245,256	\$16,435	\$14,755,698	\$1,576,279	\$32,913,279	\$3,806,687	\$6,195	\$29,106,592	\$9,714	33.89	40.21	555.28
n	PER PUPIL REVENUE	\$12,880		\$2,997	\$443	\$9,439		\$4,924	\$526	\$3,989	\$1,270	\$6,195	\$3,244				
o																	
p	TOTAL - Instruction & School Admin	\$20,355,534	\$6,793	\$6,652,804	\$923,139	\$12,779,591	\$4,265	\$12,964,663	\$1,339,837	(\$1,524,909)	\$0	\$4,327	(\$1,524,909)	(\$509)	23.55	34.18	(38.90)
q	Instruction	\$15,452,034	\$5,157	\$2,512,971	\$871,691	\$12,067,372	\$4,027										
r	Instructional Support	\$2,689,235	\$897	\$4,139,833	(\$97,725)	(\$1,352,873)	(\$451)										
s	School Administration	\$1,533,815	\$512		\$103,332	\$1,430,483	\$477										
t	IT (85%)	\$680,450	\$227		\$45,841	\$634,608	\$212										
u	TOTAL - District Leadership	\$5,267,115	\$1,758	\$0	\$354,840	\$4,912,275	\$1,639	\$1,593,217	\$236,442	\$3,082,616	\$3,082,616	\$1,560	\$0	\$0	9.05	6.03	0.00
v	Leadership	\$597,614	\$199	\$0	\$40,261	\$557,353	\$186										
w	District Services	\$4,549,422	\$1,518	\$0	\$306,490	\$4,242,932	\$1,416										
x	IT (15%)	\$120,079	\$40	\$0	\$8,090	\$111,990	\$37										
y																	
z	TOTAL - Transportation	\$752,780	\$251	\$0	\$50,714	\$702,066	\$234	\$197,681		\$504,385		\$66	\$504,385	\$168	1.29		12.87
aa																	
ab	TOTAL - Food Services	\$2,383,692	\$796	\$2,328,656		\$55,036	\$18	\$137		\$54,899		\$0	\$54,899	\$18			1.40
ac																	
ad	TOTAL - Building Expenses	\$29,594,054	\$9,876	\$0		\$29,594,054	\$9,876	\$0		\$29,594,054	\$724,071	\$242	\$28,869,983	\$9,635			549.24
ae	Maintenance	\$3,243,778	\$1,083	\$0		\$3,243,778	\$1,083						\$3,164,413	\$1,056			80.72
af	Debt Service	\$26,350,276	\$8,794	\$0		\$26,350,276	\$8,794						\$25,705,570	\$8,579			468.52
ag																	
ah	TOTAL Other Services	\$1,202,234	\$401	\$0		\$1,202,234	\$401	\$0		\$1,202,234		\$0	\$1,202,234	\$401			30.67
ai	Pupil Service Activities	\$745,886	\$249	\$0		\$745,886	\$249										
aj	All Other	\$456,348	\$152	\$0		\$456,348	\$152										
ak		\$59,555,409	\$19,875	\$8,981,460	\$1,328,693	\$49,245,256	\$16,435	\$14,755,698	\$1,576,279	\$32,913,279	\$3,806,687	\$6,195	\$29,106,592	\$9,714	33.89	40.21	555.28

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Lee 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil				Assessed Values				District		Statewide EFA Amounts				
b	Expenditure Total	\$31,971,564	\$15,615			Assessed Value - Oper.	\$27,313,904			ADM	2,047.49	Base Student Cost		\$2,197			
c	Expenditure Less Transfers & Excl.	\$25,995,928	\$12,696			Value of One Mill - Oper.	\$27,314			WPU's	2,887.78	Total Local Match		\$638,169,620			
d	Revenue Total	\$29,768,235	\$14,539			Assessed Value - Debt	\$38,687,974			WPU/ADM	1.41	Index of Taxpaying Ability		0.00187			
e	Revenue Less Transfers & Excl.	\$25,136,251	\$12,277			Value of One Mill - Debt	\$38,688			Local Salary %	2%	% of Students in Poverty		98%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$31,971,564	\$15,615	\$5,365,008	\$470,631	\$26,135,925	\$12,765	\$11,623,234	\$1,193,377		\$13,319,313	\$12,182					
k	TRANSFERS	\$3,997,294	\$1,952	\$0													
l	EXCLUSIONS	\$1,978,342	\$966	\$84,415	\$33,501	\$1,860,426		\$595,834									
m	ADJUSTED TOTAL	\$25,995,928	\$12,696	\$5,280,593	\$275,922	\$20,439,413	\$9,983	\$11,027,400	\$1,193,377	\$8,218,636	\$2,535,741	\$6,624	\$5,682,895	\$2,776	10.10	43.69	193.50
n	PER PUPIL REVENUE	\$12,277		\$2,579	\$135	\$9,563		\$5,386	\$583	\$3,594	\$1,238	\$6,624	\$2,939				
o																	
p	TOTAL - Instruction & School Admin	\$15,618,548	\$7,628	\$3,678,583	\$211,201	\$11,728,764	\$5,728	\$9,675,973	\$1,014,371	\$1,038,420	\$1,038,420	\$5,233	\$0	\$0	7.73	37.14	0.00
q	Instruction	\$11,127,587	\$5,435	\$2,659,459	\$149,789	\$8,318,339	\$4,063										
r	Instructional Support	\$2,275,996	\$1,112	\$1,019,124	\$22,232	\$1,234,640	\$603										
s	School Administration	\$1,851,088	\$904		\$32,743	\$1,818,345	\$888										
t	IT (85%)	\$363,877	\$178		\$6,436	\$357,440	\$175										
u	TOTAL - District Leadership	\$2,464,025	\$1,203	\$0	\$43,585	\$2,420,439	\$1,182	\$1,075,154	\$179,007	\$1,166,279	\$1,166,279	\$1,095	\$0	\$0	1.60	6.55	0.00
v	Leadership	\$555,477	\$271	\$0	\$9,826	\$545,651	\$266										
w	District Services	\$1,844,334	\$901	\$0	\$32,624	\$1,811,710	\$885										
x	IT (15%)	\$64,214	\$31	\$0	\$1,136	\$63,078	\$31										
y																	
z	TOTAL - Transportation	\$1,194,902	\$584	\$0	\$21,136	\$1,173,766	\$573	\$276,159		\$897,607		\$135	\$897,607	\$438	0.77		32.86
aa																	
ab	TOTAL - Food Services	\$1,853,297	\$905	\$1,602,010		\$251,287	\$123	\$114		\$251,173		\$0	\$251,173	\$123			9.20
ac																	
ad	TOTAL - Building Expenses	\$4,391,249	\$2,145	\$0		\$4,391,249	\$2,145	\$0		\$4,391,249	\$331,042	\$162	\$4,060,207	\$1,983			134.09
ae	Maintenance	\$2,928,243	\$1,430	\$0		\$2,928,243	\$1,430						\$2,707,492	\$1,322			99.13
af	Debt Service	\$1,463,006	\$715	\$0		\$1,463,006	\$715						\$1,352,715	\$661			34.96
ag																	
ah	TOTAL Other Services	\$473,908	\$231	\$0		\$473,908	\$231	\$0		\$473,908		\$0	\$473,908	\$231			17.35
ai	Pupil Service Activities	\$328,573	\$160	\$0		\$328,573	\$160										
aj	All Other	\$145,335	\$71	\$0		\$145,335	\$71										
ak		\$25,995,928	\$12,696	\$5,280,593	\$275,922	\$20,439,413	\$9,983	\$11,027,400	\$1,193,377	\$8,218,636	\$2,535,741	\$6,624	\$5,682,895	\$2,776	10.10	43.69	193.50

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Lexington 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$353,107,739	\$14,461		Assessed Value - Oper.	\$288,173,440		ADM	24,418.05		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$297,352,097	\$12,178		Value of One Mill - Oper.	\$288,173		WPUs	32,427.71		Total Local Match	\$638,169,620					
d	Revenue Total	\$355,463,801	\$14,557		Assessed Value - Debt	\$543,311,440		WPU/ADM	1.33		Index of Taxpaying Ability	0.01966					
e	Revenue Less Transfers & Excl.	\$309,744,379	\$12,685		Value of One Mill - Debt	\$543,311		Local Salary %	9%		% of Students in Poverty	52%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$353,107,739	\$14,461	\$16,450,896	\$31,418,057	\$305,238,786	\$12,501	\$107,803,545	\$12,546,415		\$184,888,827	\$11,987					
k	TRANSFERS	\$41,058,024	\$1,681	\$0													
l	EXCLUSIONS	\$14,697,618	\$602	\$324,948	\$1,341,311	\$13,031,359		\$805,740									
m	ADJUSTED TOTAL	\$297,352,097	\$12,178	\$16,125,948	\$19,465,559	\$261,760,590	\$10,720	\$106,997,805	\$12,546,415	\$142,216,370	\$48,703,844	\$6,376	\$93,512,526	\$3,830	67.55	43.54	265.16
n	PER PUPIL REVENUE	\$12,685		\$660	\$797	\$11,227		\$4,382	\$514	\$6,332	\$1,995	\$6,376	\$4,851				
o																	
p	TOTAL - Instruction & School Admin	\$186,163,305	\$7,624	\$9,805,492	\$16,458,361	\$159,899,452	\$6,548	\$93,117,041	\$10,664,453	\$56,117,959	\$48,703,844	\$5,808	\$7,414,115	\$304	57.11	37.01	25.73
q	Instruction	\$144,036,763	\$5,899	\$8,974,231	\$12,604,533	\$122,457,999	\$5,015										
r	Instructional Support	\$22,148,897	\$907	\$831,261	\$1,989,440	\$19,328,196	\$792										
s	School Administration	\$14,182,773	\$581		\$1,323,589	\$12,859,184	\$527										
t	IT (85%)	\$5,794,872	\$237		\$540,799	\$5,254,073	\$215										
u	TOTAL - District Leadership	\$23,272,060	\$953	\$0	\$2,171,834	\$21,100,226	\$864	\$12,435,710	\$1,881,962	\$6,782,554	\$0	\$509	\$6,782,554	\$278	7.54	6.53	23.54
v	Leadership	\$2,990,277	\$122	\$0	\$279,064	\$2,711,213	\$111										
w	District Services	\$19,259,159	\$789	\$0	\$1,797,336	\$17,461,823	\$715										
x	IT (15%)	\$1,022,624	\$42	\$0	\$95,435	\$927,189	\$38										
y																	
z	TOTAL - Transportation	\$8,951,251	\$367	\$0	\$835,364	\$8,115,887	\$332	\$1,444,367		\$6,671,520		\$59	\$6,671,520	\$273	2.90		23.15
aa																	
ab	TOTAL - Food Services	\$11,807,714	\$484	\$6,320,456		\$5,487,258	\$225	\$687		\$5,486,571		\$0	\$5,486,571	\$225			19.04
ac																	
ad	TOTAL - Building Expenses	\$59,846,287	\$2,451	\$0		\$59,846,287	\$2,451	\$0		\$59,846,287	\$0	\$0	\$59,846,287	\$2,451			148.33
ae	Maintenance	\$23,430,148	\$960	\$0		\$23,430,148	\$960						\$23,430,148	\$960			81.31
af	Debt Service	\$36,416,139	\$1,491	\$0		\$36,416,139	\$1,491						\$36,416,139	\$1,491			67.03
ag																	
ah	TOTAL Other Services	\$7,311,480	\$299	\$0		\$7,311,480	\$299	\$0		\$7,311,480		\$0	\$7,311,480	\$299			25.37
ai	Pupil Service Activities	\$7,310,416	\$299			\$7,310,416	\$299										
aj	All Other	\$1,064	\$0	\$0		\$1,064	\$0										
ak		\$297,352,097	\$12,178	\$16,125,948	\$19,465,559	\$261,760,590	\$10,720	\$106,997,805	\$12,546,415	\$142,216,370	\$48,703,844	\$6,376	\$93,512,526	\$3,830	67.55	43.54	265.16

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Lexington 03																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$27,165,214	\$14,102	Assessed Value - Oper.		\$29,733,920		ADM	1,926.33	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$25,695,381	\$13,339	Value of One Mill - Oper.		\$29,734		WPUs	2,722.72	Total Local Match		\$638,169,620					
d	Revenue Total	\$27,927,577	\$14,498	Assessed Value - Debt		\$46,585,270		WPU/ADM	1.41	Index of Taxpaying Ability		0.00194					
e	Revenue Less Transfers & Excl.	\$27,255,957	\$14,149	Value of One Mill - Debt		\$46,585		Local Salary %	8%	% of Students in Poverty		80%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$27,165,214	\$14,102	\$2,883,575	\$1,921,699	\$22,359,940	\$11,608	\$9,960,121	\$1,238,049		\$11,161,770	\$10,965					
k	TRANSFERS	\$245,180	\$127	\$0													
l	EXCLUSIONS	\$1,224,653	\$636	\$101,645	\$88,877	\$1,034,131		\$344,617									
m	ADJUSTED TOTAL	\$25,695,381	\$13,339	\$2,781,930	\$1,338,498	\$21,574,953	\$11,200	\$9,615,504	\$1,238,049	\$10,721,400	\$4,071,352	\$7,105	\$6,650,048	\$3,452	45.02	41.64	206.85
n	PER PUPIL REVENUE	\$14,149		\$1,444	\$695	\$12,010		\$4,992	\$643	\$6,376	\$2,114	\$7,105	\$4,905				
o																	
p	TOTAL - Instruction & School Admin	\$15,514,727	\$8,054	\$1,732,594	\$1,090,746	\$12,691,387	\$6,588	\$8,479,442	\$1,052,342	\$3,159,603	\$3,159,603	\$6,042	\$0	\$0	36.68	35.39	0.00
q	Instruction	\$11,907,403	\$6,181	\$1,304,265	\$839,154	\$9,763,984	\$5,069										
r	Instructional Support	\$1,679,565	\$872	\$428,329	\$99,025	\$1,152,211	\$598										
s	School Administration	\$1,258,558	\$653		\$99,605	\$1,158,953	\$602										
t	IT (85%)	\$669,201	\$347		\$52,962	\$616,239	\$320										
u	TOTAL - District Leadership	\$2,339,198	\$1,214	\$0	\$185,129	\$2,154,069	\$1,118	\$988,833	\$185,707	\$979,529	\$0	\$513	\$979,529	\$508	6.23	6.25	32.94
v	Leadership	\$377,997	\$196	\$0	\$29,915	\$348,082	\$181										
w	District Services	\$1,843,107	\$957	\$0	\$145,867	\$1,697,240	\$881										
x	IT (15%)	\$118,094	\$61	\$0	\$9,346	\$108,748	\$56										
y																	
z	TOTAL - Transportation	\$791,277	\$411	\$0	\$62,623	\$728,654	\$378	\$147,137		\$581,517		\$76	\$581,517	\$302	2.11		19.56
aa																	
ab	TOTAL - Food Services	\$1,352,766	\$702	\$1,049,336		\$303,430	\$158	\$92		\$303,338		\$0	\$303,338	\$157			10.20
ac																	
ad	TOTAL - Building Expenses	\$4,404,611	\$2,287	\$0		\$4,404,611	\$2,287	\$0		\$4,404,611	\$911,749	\$473	\$3,492,862	\$1,813			100.66
ae	Maintenance	\$2,662,537	\$1,382	\$0		\$2,662,537	\$1,382						\$2,111,395	\$1,096			71.01
af	Debt Service	\$1,742,074	\$904	\$0		\$1,742,074	\$904						\$1,381,467	\$717			29.65
ag																	
ah	TOTAL Other Services	\$1,292,802	\$671	\$0		\$1,292,802	\$671	\$0		\$1,292,802		\$0	\$1,292,802	\$671			43.48
ai	Pupil Service Activities	\$1,266,539	\$657	\$0		\$1,266,539	\$657										
aj	All Other	\$26,263	\$14	\$0		\$26,263	\$14										
ak		\$25,695,381	\$13,339	\$2,781,930	\$1,338,498	\$21,574,953	\$11,200	\$9,615,504	\$1,238,049	\$10,721,400	\$4,071,352	\$7,105	\$6,650,048	\$3,452	45.02	41.64	206.85

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Lexington 02																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil				Assessed Values				District				Statewide EFA Amounts		
b	Expenditure Total	\$140,490,935	\$16,255				Assessed Value - Oper.	\$209,365,940			ADM	8,643.00			Base Student Cost	\$2,197	
c	Expenditure Less Transfers & Excl.	\$112,661,829	\$13,035				Value of One Mill - Oper.	\$209,366			WPU's	12,228.85			Total Local Match	\$638,169,620	
d	Revenue Total	\$255,157,839	\$29,522				Assessed Value - Debt	\$280,664,000			WPU/ADM	1.41			Index of Taxpaying Ability	0.01247	
e	Revenue Less Transfers & Excl.	\$110,144,428	\$12,744				Value of One Mill - Debt	\$280,664			Local Salary %	10%			% of Students in Poverty	80%	
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$140,490,935	\$16,255	\$9,915,296	\$13,044,261	\$117,531,378	\$13,598	\$37,011,453	\$7,957,975		\$72,561,950	\$12,678					
k	TRANSFERS	\$14,739,565	\$1,705	\$0													
l	EXCLUSIONS	\$13,089,541	\$1,514	\$272,332	\$1,280,415	\$11,536,794		\$725,424									
m	ADJUSTED TOTAL	\$112,661,829	\$13,035	\$9,642,964	\$6,918,342	\$96,100,523	\$11,119	\$36,286,029	\$7,957,975	\$51,856,519	\$13,520,929	\$5,763	\$38,335,590	\$4,435	33.04	38.01	156.28
n	PER PUPIL REVENUE	\$12,744		\$1,116	\$800	\$10,828		\$4,198	\$921	\$5,709	\$1,564	\$5,763	\$5,065				
o																	
p	TOTAL - Instruction & School Admin	\$65,326,062	\$7,558	\$5,401,117	\$5,986,389	\$53,938,556	\$6,241	\$31,860,539	\$6,764,279	\$15,313,738	\$13,520,929	\$5,251	\$1,792,809	\$207	28.59	32.31	8.56
q	Instruction	\$49,463,438	\$5,723	\$4,676,530	\$4,474,128	\$40,312,780	\$4,664										
r	Instructional Support	\$6,529,101	\$755	\$724,587	\$579,860	\$5,224,654	\$604										
s	School Administration	\$6,009,961	\$695		\$600,384	\$5,409,577	\$626										
t	IT (85%)	\$3,323,562	\$385		\$332,018	\$2,991,544	\$346										
u	TOTAL - District Leadership	\$6,474,668	\$749	\$0	\$646,807	\$5,827,861	\$674	\$3,896,743	\$1,193,696	\$737,421	\$0	\$451	\$737,421	\$85	3.09	5.70	3.52
v	Leadership	\$585,584	\$68	\$0	\$58,499	\$527,085	\$61										
w	District Services	\$5,302,573	\$614	\$0	\$529,717	\$4,772,856	\$552										
x	IT (15%)	\$586,511	\$68	\$0	\$58,591	\$527,920	\$61										
y																	
z	TOTAL - Transportation	\$2,854,358	\$330	\$0	\$285,145	\$2,569,213	\$297	\$523,101		\$2,046,112		\$61	\$2,046,112	\$237	1.36		9.77
aa																	
ab	TOTAL - Food Services	\$4,953,731	\$573	\$4,241,847		\$711,884	\$82	\$5,646		\$706,238		\$1	\$706,238	\$82			3.37
ac																	
ad	TOTAL - Building Expenses	\$29,974,333	\$3,468	\$0		\$29,974,333	\$3,468	\$0		\$29,974,333	\$0	\$0	\$29,974,333	\$3,468			116.34
ae	Maintenance	\$7,866,857	\$910	\$0		\$7,866,857	\$910						\$7,866,857	\$910			37.57
af	Debt Service	\$22,107,476	\$2,558	\$0		\$22,107,476	\$2,558						\$22,107,476	\$2,558			78.77
ag																	
ah	TOTAL Other Services	\$3,078,677	\$356	\$0		\$3,078,677	\$356	\$0		\$3,078,677		\$0	\$3,078,677	\$356			14.70
ai	Pupil Service Activities	\$2,790,787	\$323	\$0		\$2,790,787	\$323										
aj	All Other	\$287,890	\$33	\$0		\$287,890	\$33										
ak		\$112,661,829	\$13,035	\$9,642,964	\$6,918,342	\$96,100,523	\$11,119	\$36,286,029	\$7,957,975	\$51,856,519	\$13,520,929	\$5,763	\$38,335,590	\$4,435	33.04	38.01	156.28

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Lexington 04																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$51,489,156	\$16,592		Assessed Value - Oper.	\$22,303,990		ADM	3,103.31		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$35,824,822	\$11,544		Value of One Mill - Oper.	\$22,304		WPU's	4,474.45		Total Local Match	\$638,169,620					
d	Revenue Total	\$50,873,060	\$16,393		Assessed Value - Debt	\$33,699,520		WPU/ADM	1.44		Index of Taxpaying Ability	0.00150					
e	Revenue Less Transfers & Excl.	\$36,547,521	\$11,777		Value of One Mill - Debt	\$33,700		Local Salary %	6%		% of Students in Poverty	88%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$51,489,156	\$16,592	\$4,759,665	\$2,713,897	\$44,015,594	\$14,183	\$18,041,558	\$957,254		\$25,016,781	\$13,875					
k	TRANSFERS	\$13,402,120	\$4,319	\$0													
l	EXCLUSIONS	\$2,262,214	\$729	\$87,792	\$126,283	\$2,048,139		\$796,654									
m	ADJUSTED TOTAL	\$35,824,822	\$11,544	\$4,671,873	\$1,339,371	\$29,813,578	\$9,607	\$17,244,904	\$957,254	\$11,611,419	\$3,626,002	\$6,725	\$7,985,417	\$2,573	60.05	42.92	324.74
n	PER PUPIL REVENUE	\$11,777		\$1,505	\$432	\$9,840		\$5,557	\$308	\$3,975	\$1,168	\$6,725	\$3,115				
o																	
p	TOTAL - Instruction & School Admin	\$20,269,472	\$6,532	\$2,456,856	\$1,034,499	\$16,778,117	\$5,407	\$15,145,174	\$813,666	\$819,277	\$819,277	\$5,144	\$0	\$0	46.38	36.48	0.00
q	Instruction	\$15,849,336	\$5,107	\$1,974,065	\$805,831	\$13,069,440	\$4,211										
r	Instructional Support	\$1,746,997	\$563	\$482,791	\$73,421	\$1,190,785	\$384										
s	School Administration	\$2,202,434	\$710		\$127,910	\$2,074,524	\$668										
t	IT (85%)	\$470,705	\$152		\$27,337	\$443,368	\$143										
u	TOTAL - District Leadership	\$3,803,881	\$1,226	\$0	\$220,917	\$3,582,964	\$1,155	\$1,809,116	\$143,588	\$1,630,259	\$1,630,259	\$1,108	\$0	\$0	9.90	6.44	0.00
v	Leadership	\$328,818	\$106	\$0	\$19,097	\$309,721	\$100										
w	District Services	\$3,391,997	\$1,093	\$0	\$196,996	\$3,195,001	\$1,030										
x	IT (15%)	\$83,066	\$27	\$0	\$4,824	\$78,241	\$25										
y																	
z	TOTAL - Transportation	\$1,445,591	\$466	\$0	\$83,955	\$1,361,636	\$439	\$290,454		\$1,071,182		\$94	\$1,071,182	\$345	3.76		48.03
aa																	
ab	TOTAL - Food Services	\$2,706,764	\$872	\$2,215,017		\$491,747	\$158	\$160		\$491,587		\$0	\$491,587	\$158			22.04
ac																	
ad	TOTAL - Building Expenses	\$6,532,938	\$2,105	\$0		\$6,532,938	\$2,105	\$0		\$6,532,938	\$1,176,466	\$379	\$5,356,472	\$1,726			206.87
ae	Maintenance	\$3,855,255	\$1,242	\$0		\$3,855,255	\$1,242						\$3,160,992	\$1,019			141.72
af	Debt Service	\$2,677,683	\$863	\$0		\$2,677,683	\$863						\$2,195,480	\$707			65.15
ag																	
ah	TOTAL Other Services	\$1,066,176	\$344	\$0		\$1,066,176	\$344	\$0		\$1,066,176		\$0	\$1,066,176	\$344			47.80
ai	Pupil Service Activities	\$826,331	\$266	\$0		\$826,331	\$266										
aj	All Other	\$239,845	\$77	\$0		\$239,845	\$77										
ak		\$35,824,822	\$11,544	\$4,671,873	\$1,339,371	\$29,813,578	\$9,607	\$17,244,904	\$957,254	\$11,611,419	\$3,626,002	\$6,725	\$7,985,417	\$2,573	60.05	42.92	324.74

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Lexington 05																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values				District				Statewide EFA Amounts				
b	Expenditure Total	\$315,179,063	\$18,962		Assessed Value - Oper.	\$257,751,584			ADM	16,621.91			Base Student Cost	\$2,197			
c	Expenditure Less Transfers & Excl.	\$279,036,222	\$16,787		Value of One Mill - Oper.	\$257,752			WPU's	22,222.26			Total Local Match	\$638,169,620			
d	Revenue Total	\$311,283,994	\$18,727		Assessed Value - Debt	\$488,360,064			WPU/ADM	1.34			Index of Taxpaying Ability	0.01963			
e	Revenue Less Transfers & Excl.	\$225,399,054	\$13,560		Value of One Mill - Debt	\$488,360			Local Salary %	11%			% of Students in Poverty	46%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$315,179,063	\$18,962	\$14,959,921	\$33,470,834	\$266,748,308	\$16,048	\$67,943,073	\$12,527,270		\$186,277,965	\$15,294					
k	TRANSFERS	\$15,896,652	\$956	\$0													
l	EXCLUSIONS	\$20,246,189	\$1,218	\$318,385	\$2,221,711	\$17,706,093		\$429,545									
m	ADJUSTED TOTAL	\$279,036,222	\$16,787	\$14,641,536	\$16,398,800	\$247,995,886	\$14,920	\$67,513,528	\$12,527,270	\$167,955,088	\$43,941,174	\$6,705	\$124,013,914	\$7,461	63.62	48.60	323.02
n	PER PUPIL REVENUE	\$13,560		\$881	\$987	\$11,693		\$4,062	\$754	\$6,878	\$2,644	\$6,705	\$4,988				
o																	
p	TOTAL - Instruction & School Admin	\$138,196,625	\$8,314	\$10,062,946	\$14,285,369	\$113,848,311	\$6,849	\$58,907,998	\$10,648,179	\$44,292,133	\$43,941,174	\$6,188	\$350,959	\$21	55.42	41.31	1.36
q	Instruction	\$106,912,587	\$6,432	\$5,238,706	\$11,335,418	\$90,338,463	\$5,435										
r	Instructional Support	\$14,545,416	\$875	\$4,824,240	\$1,083,795	\$8,637,381	\$520										
s	School Administration	\$13,381,499	\$805		\$1,491,877	\$11,889,622	\$715										
t	IT (85%)	\$3,357,123	\$202		\$374,279	\$2,982,844	\$179										
u	TOTAL - District Leadership	\$13,621,900	\$820	\$0	\$1,518,678	\$12,103,221	\$728	\$7,758,547	\$1,879,090	\$2,465,584	\$0	\$467	\$2,465,584	\$148	5.89	7.29	9.57
v	Leadership	\$1,143,679	\$69	\$0	\$127,506	\$1,016,173	\$61										
w	District Services	\$11,885,787	\$715	\$0	\$1,325,123	\$10,560,664	\$635										
x	IT (15%)	\$592,434	\$36	\$0	\$66,049	\$526,384	\$32										
y																	
z	TOTAL - Transportation	\$5,334,682	\$321	\$0	\$594,753	\$4,739,929	\$285	\$841,117		\$3,898,812		\$51	\$3,898,812	\$235	2.31		15.13
aa																	
ab	TOTAL - Food Services	\$8,781,227	\$528	\$4,578,590		\$4,202,637	\$253	\$5,866		\$4,196,771		\$0	\$4,196,771	\$252			16.28
ac																	
ad	TOTAL - Building Expenses	\$106,140,055	\$6,386	\$0		\$106,140,055	\$6,386	\$0		\$106,140,055	\$0	\$0	\$106,140,055	\$6,386			253.67
ae	Maintenance	\$19,831,092	\$1,193	\$0		\$19,831,092	\$1,193						\$19,831,092	\$1,193			76.94
af	Debt Service	\$86,308,963	\$5,192	\$0		\$86,308,963	\$5,192						\$86,308,963	\$5,192			176.73
ag																	
ah	TOTAL Other Services	\$6,961,733	\$419	\$0		\$6,961,733	\$419	\$0		\$6,961,733		\$0	\$6,961,733	\$419			27.01
ai	Pupil Service Activities	\$6,904,319	\$415	\$0		\$6,904,319	\$415										
aj	All Other	\$57,414	\$3	\$0		\$57,414	\$3										
ak		\$279,036,222	\$16,787	\$14,641,536	\$16,398,800	\$247,995,886	\$14,920	\$67,513,528	\$12,527,270	\$167,955,088	\$43,941,174	\$6,705	\$124,013,914	\$7,461	63.62	48.60	323.02

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Marion 10																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$52,786,378	\$11,186		Assessed Value - Oper.	\$53,458,232		ADM	4,718.99		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$49,175,168	\$10,421		Value of One Mill - Oper.	\$53,458		WPU's	6,591.39		Total Local Match	\$638,169,620					
d	Revenue Total	\$52,499,794	\$11,125		Assessed Value - Debt	\$78,060,069		WPU/ADM	1.40		Index of Taxpaying Ability	0.00374					
e	Revenue Less Transfers & Excl.	\$50,280,354	\$10,655		Value of One Mill - Debt	\$78,060		Local Salary %	6%		% of Students in Poverty	95%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$52,786,378	\$11,186	\$9,766,189	\$2,603,488	\$40,416,701	\$8,565	\$24,268,778	\$2,386,754		\$13,761,169	\$8,059					
k	TRANSFERS	\$1,462,854	\$310	\$0													
l	EXCLUSIONS	\$2,148,356	\$455	\$252,981	\$114,704	\$1,780,671		\$731,449									
m	ADJUSTED TOTAL	\$49,175,168	\$10,421	\$9,513,208	\$1,973,603	\$37,688,357	\$7,987	\$23,537,329	\$2,386,754	\$11,764,274	\$5,675,784	\$6,191	\$6,088,490	\$1,290	36.92	44.65	111.28
n	PER PUPIL REVENUE	\$10,655		\$2,016	\$418	\$8,221		\$4,988	\$506	\$2,727	\$1,203	\$6,191	\$2,030				
o																	
p	TOTAL - Instruction & School Admin	\$33,400,610	\$7,078	\$6,300,868	\$1,640,017	\$25,459,725	\$5,395	\$20,529,078	\$2,028,741	\$2,901,906	\$2,901,906	\$4,965	\$0	\$0	30.68	37.95	0.00
q	Instruction	\$25,705,159	\$5,447	\$5,315,332	\$1,233,948	\$19,155,879	\$4,059										
r	Instructional Support	\$3,846,236	\$815	\$985,536	\$173,123	\$2,687,577	\$570										
s	School Administration	\$2,841,298	\$602		\$171,949	\$2,669,349	\$566										
t	IT (85%)	\$1,007,917	\$214		\$60,997	\$946,920	\$201										
u	TOTAL - District Leadership	\$3,957,768	\$839	\$0	\$239,515	\$3,718,252	\$788	\$2,556,171	\$358,013	\$804,068	\$804,068	\$712	\$0	\$0	4.48	6.70	0.00
v	Leadership	\$830,200	\$176	\$0	\$50,242	\$779,958	\$165										
w	District Services	\$2,949,700	\$625	\$0	\$178,509	\$2,771,191	\$587										
x	IT (15%)	\$177,868	\$38	\$0	\$10,764	\$167,104	\$35										
y																	
z	TOTAL - Transportation	\$1,554,423	\$329	\$0	\$94,070	\$1,460,353	\$309	\$420,593		\$1,039,760		\$89	\$1,039,760	\$220	1.76		19.45
aa																	
ab	TOTAL - Food Services	\$3,743,415	\$793	\$3,212,340		\$531,075	\$113	\$31,487		\$499,588		\$7	\$499,588	\$106			9.35
ac																	
ad	TOTAL - Building Expenses	\$5,269,765	\$1,117	\$0		\$5,269,765	\$1,117	\$0		\$5,269,765	\$1,969,810	\$417	\$3,299,955	\$699			59.11
ae	Maintenance	\$4,561,515	\$967	\$0		\$4,561,515	\$967						\$2,856,445	\$605			53.43
af	Debt Service	\$708,250	\$150	\$0		\$708,250	\$150						\$443,510	\$94			5.68
ag																	
ah	TOTAL Other Services	\$1,249,187	\$265	\$0		\$1,249,187	\$265	\$0		\$1,249,187		\$0	\$1,249,187	\$265			23.37
ai	Pupil Service Activities	\$627,665	\$133	\$0		\$627,665	\$133										
aj	All Other	\$621,522	\$132	\$0		\$621,522	\$132										
ak		\$49,175,168	\$10,421	\$9,513,208	\$1,973,603	\$37,688,357	\$7,987	\$23,537,329	\$2,386,754	\$11,764,274	\$5,675,784	\$6,191	\$6,088,490	\$1,290	36.92	44.65	111.28

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Marlboro 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$60,163,166	\$15,215		Assessed Value - Oper.	\$57,665,000		ADM	3,954.15		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$46,261,217	\$11,699		Value of One Mill - Oper.	\$57,665		WPU's	5,521.72		Total Local Match	\$638,169,620					
d	Revenue Total	\$51,319,490	\$12,979		Assessed Value - Debt	\$72,278,250		WPU/ADM	1.40		Index of Taxpaying Ability	0.00321					
e	Revenue Less Transfers & Excl.	\$48,458,314	\$12,255		Value of One Mill - Debt	\$72,278		Local Salary %	1%		% of Students in Poverty	94%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$60,163,166	\$15,215	\$9,980,399	\$420,197	\$49,762,570	\$12,585	\$20,075,363	\$2,048,524		\$27,638,683	\$12,067					
k	TRANSFERS	\$1,728,681	\$437	\$0													
l	EXCLUSIONS	\$12,173,268	\$3,079	\$185,996	\$100,373	\$11,886,899		\$774,212									
m	ADJUSTED TOTAL	\$46,261,217	\$11,699	\$9,794,403	\$232,561	\$36,234,253	\$9,164	\$19,301,151	\$2,048,524	\$14,884,577	\$4,772,146	\$6,088	\$10,112,431	\$2,557	4.03	35.52	168.14
n	PER PUPIL REVENUE	\$12,255		\$2,477	\$59	\$9,719		\$4,881	\$518	\$4,320	\$1,207	\$6,088	\$3,631				
o																	
p	TOTAL - Instruction & School Admin	\$28,947,986	\$7,321	\$7,540,290	\$179,254	\$21,228,442	\$5,369	\$16,825,272	\$1,741,246	\$2,661,924	\$2,661,924	\$4,928	\$0	\$0	3.11	30.20	0.00
q	Instruction	\$22,119,172	\$5,594	\$3,486,417	\$156,018	\$18,476,737	\$4,673										
r	Instructional Support	\$3,712,175	\$939	\$4,053,873	(\$2,861)	(\$338,837)	(\$86)										
s	School Administration	\$2,684,498	\$679		\$22,478	\$2,662,020	\$673										
t	IT (85%)	\$432,141	\$109		\$3,618	\$428,522	\$108										
u	TOTAL - District Leadership	\$5,099,115	\$1,290	\$0	\$42,697	\$5,056,419	\$1,279	\$2,066,385	\$307,279	\$2,682,755	\$0	\$523	\$2,682,755	\$678	0.74	5.33	46.52
v	Leadership	\$687,712	\$174	\$0	\$5,758	\$681,954	\$172										
w	District Services	\$4,335,143	\$1,096	\$0	\$36,300	\$4,298,843	\$1,087										
x	IT (15%)	\$76,260	\$19	\$0	\$639	\$75,622	\$19										
y																	
z	TOTAL - Transportation	\$1,267,225	\$320	\$0	\$10,611	\$1,256,614	\$318	\$384,860		\$871,754		\$97	\$871,754	\$220	0.18		15.12
aa																	
ab	TOTAL - Food Services	\$2,600,879	\$658	\$2,254,113		\$346,766	\$88	\$24,634		\$322,132		\$6	\$322,132	\$81			5.59
ac																	
ad	TOTAL - Building Expenses	\$6,963,894	\$1,761	\$0		\$6,963,894	\$1,761	\$0		\$6,963,894	\$2,110,222	\$534	\$4,853,672	\$1,227			76.94
ae	Maintenance	\$4,005,754	\$1,013	\$0		\$4,005,754	\$1,013						\$2,791,917	\$706			48.42
af	Debt Service	\$2,958,140	\$748	\$0		\$2,958,140	\$748						\$2,061,755	\$521			28.53
ag																	
ah	TOTAL Other Services	\$1,382,118	\$350	\$0		\$1,382,118	\$350	\$0		\$1,382,118		\$0	\$1,382,118	\$350			23.97
ai	Pupil Service Activities	\$1,022,878	\$259	\$0		\$1,022,878	\$259										
aj	All Other	\$359,240	\$91	\$0		\$359,240	\$91										
ak		\$46,261,217	\$11,699	\$9,794,403	\$232,561	\$36,234,253	\$9,164	\$19,301,151	\$2,048,524	\$14,884,577	\$4,772,146	\$6,088	\$10,112,431	\$2,557	4.03	35.52	168.14

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
McCormick 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$15,842,648	\$21,115	Assessed Value - Oper.		\$26,738,455	ADM 750.32		Base Student Cost		\$2,197						
c	Expenditure Less Transfers & Excl.	\$14,455,093	\$19,265	Value of One Mill - Oper.		\$26,738	WPU's 1,024.91		Total Local Match		\$638,169,620						
d	Revenue Total	\$15,203,943	\$20,263	Assessed Value - Debt		\$43,986,965	WPU/ADM 1.37		Index of Taxpaying Ability		0.00194						
e	Revenue Less Transfers & Excl.	\$12,864,407	\$17,145	Value of One Mill - Debt		\$43,987	Local Salary % 0%		% of Students in Poverty		92%						
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$15,842,648	\$21,115	\$1,402,914	\$0	\$14,439,734	\$19,245	\$2,865,621	\$1,238,049		\$10,336,064	\$17,595					
k	TRANSFERS	\$1,210,253	\$1,613	\$0													
l	EXCLUSIONS	\$177,302	\$236	\$21,265	\$0	\$156,037		\$183,645									
m	ADJUSTED TOTAL	\$14,455,093	\$19,265	\$1,381,649	\$0	\$13,073,444	\$17,424	\$2,681,976	\$1,238,049	\$9,153,419	\$3,448,191	\$8,170	\$5,705,228	\$7,604	0.00	46.30	178.47
n	PER PUPIL REVENUE	\$17,145		\$1,841	\$0	\$15,304		\$3,574	\$1,650	\$10,079	\$4,596	\$8,170	\$7,134				
o																	
p	TOTAL - Instruction & School Admin	\$7,500,521	\$9,996	\$817,273	\$0	\$6,683,248	\$8,907	\$2,357,440	\$1,052,342	\$3,273,467	\$3,273,467	\$7,505	\$0	\$0	-	39.36	0.00
q	Instruction	\$5,389,515	\$7,183	\$606,491	\$0	\$4,783,024	\$6,375										
r	Instructional Support	\$991,042	\$1,321	\$210,782	\$0	\$780,260	\$1,040										
s	School Administration	\$739,147	\$985		\$0	\$739,147	\$985										
t	IT (85%)	\$380,817	\$508		\$0	\$380,817	\$508										
u	TOTAL - District Leadership	\$1,604,440	\$2,138	\$0	\$0	\$1,604,440	\$2,138	\$223,693	\$185,707	\$1,195,039	\$0	\$298	\$1,195,039	\$1,593	-	6.95	44.69
v	Leadership	\$488,728	\$651	\$0	\$0	\$488,728	\$651										
w	District Services	\$1,048,509	\$1,397	\$0	\$0	\$1,048,509	\$1,397										
x	IT (15%)	\$67,203	\$90	\$0	\$0	\$67,203	\$90										
y																	
z	TOTAL - Transportation	\$454,487	\$606	\$0	\$0	\$454,487	\$606	\$95,315		\$359,172		\$127	\$359,172	\$479	-		13.43
aa																	
ab	TOTAL - Food Services	\$731,028	\$974	\$564,376		\$166,652	\$222	\$5,528		\$161,124		\$7	\$161,124	\$215			6.03
ac																	
ad	TOTAL - Building Expenses	\$3,619,504	\$4,824	\$0		\$3,619,504	\$4,824	\$0		\$3,619,504	\$174,724	\$233	\$3,444,780	\$4,591			93.93
ae	Maintenance	\$1,119,195	\$1,492	\$0		\$1,119,195	\$1,492						\$1,065,168	\$1,420			39.84
af	Debt Service	\$2,500,309	\$3,332	\$0		\$2,500,309	\$3,332						\$2,379,612	\$3,171			54.10
ag																	
ah	TOTAL Other Services	\$545,113	\$727	\$0		\$545,113	\$727	\$0		\$545,113		\$0	\$545,113	\$727			20.39
ai	Pupil Service Activities	\$427,704	\$570	\$0		\$427,704	\$570										
aj	All Other	\$117,409	\$156	\$0		\$117,409	\$156										
ak		\$14,455,093	\$19,265	\$1,381,649	\$0	\$13,073,444	\$17,424	\$2,681,976	\$1,238,049	\$9,153,419	\$3,448,191	\$8,170	\$5,705,228	\$7,604	0.00	46.30	178.47

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Newberry 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values		District		Statewide EFA Amounts									
b	Expenditure Total	\$85,951,939	\$14,596	Assessed Value - Oper.		\$101,167,041		ADM	5,888.68	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$77,137,360	\$13,099	Value of One Mill - Oper.		\$101,167		WPU's	8,096.14	Total Local Match		\$638,169,620					
d	Revenue Total	\$77,359,622	\$13,137	Assessed Value - Debt		\$150,733,641		WPU/ADM	1.37	Index of Taxpaying Ability		0.00624					
e	Revenue Less Transfers & Excl.	\$73,010,969	\$12,399	Value of One Mill - Debt		\$150,734		Local Salary %	5%	% of Students in Poverty		78%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$85,951,939	\$14,596	\$7,360,244	\$4,108,603	\$74,483,092	\$12,649	\$26,263,697	\$3,982,178		\$44,237,217	\$11,972					
k	TRANSFERS	\$3,729,293	\$633	\$0													
l	EXCLUSIONS	\$5,085,286	\$864	\$115,563	\$259,806	\$4,709,917		\$693,902									
m	ADJUSTED TOTAL	\$77,137,360	\$13,099	\$7,244,681	\$2,468,272	\$67,424,407	\$11,450	\$25,569,795	\$3,982,178	\$37,872,434	\$9,876,785	\$6,019	\$27,995,649	\$4,754	24.40	39.36	232.68
n	PER PUPIL REVENUE	\$12,399		\$1,230	\$419	\$10,749		\$4,342	\$676	\$5,731	\$1,677	\$6,019	\$4,730				
o																	
p	TOTAL - Instruction & School Admin	\$43,847,171	\$7,446	\$3,722,860	\$2,097,612	\$38,026,699	\$6,458	\$22,274,351	\$3,384,852	\$12,367,497	\$9,876,785	\$5,460	\$2,490,712	\$423	20.73	33.46	24.62
q	Instruction	\$33,042,285	\$5,611	\$3,233,853	\$1,558,320	\$28,250,112	\$4,797										
r	Instructional Support	\$4,596,336	\$781	\$489,007	\$214,722	\$3,892,607	\$661										
s	School Administration	\$4,435,201	\$753		\$231,863	\$4,203,338	\$714										
t	IT (85%)	\$1,773,349	\$301		\$92,707	\$1,680,642	\$285										
u	TOTAL - District Leadership	\$5,397,352	\$917	\$0	\$282,162	\$5,115,190	\$869	\$2,846,541	\$597,327	\$1,671,322	\$0	\$483	\$1,671,322	\$284	2.79	5.90	16.52
v	Leadership	\$750,558	\$127	\$0	\$39,238	\$711,320	\$121										
w	District Services	\$4,333,850	\$736	\$0	\$226,564	\$4,107,286	\$697										
x	IT (15%)	\$312,944	\$53	\$0	\$16,360	\$296,584	\$50										
y																	
z	TOTAL - Transportation	\$1,692,847	\$287	\$0	\$88,498	\$1,604,349	\$272	\$439,394		\$1,164,955		\$75	\$1,164,955	\$198	0.87		11.52
aa																	
ab	TOTAL - Food Services	\$4,700,458	\$798	\$3,521,821		\$1,178,637	\$200	\$9,509		\$1,169,128		\$2	\$1,169,128	\$199			11.56
ac																	
ad	TOTAL - Building Expenses	\$19,113,172	\$3,246	\$0		\$19,113,172	\$3,246	\$0		\$19,113,172	\$0	\$0	\$19,113,172	\$3,246			144.88
ae	Maintenance	\$5,562,254	\$945	\$0		\$5,562,254	\$945						\$5,562,254	\$945			54.98
af	Debt Service	\$13,550,918	\$2,301	\$0		\$13,550,918	\$2,301						\$13,550,918	\$2,301			89.90
ag																	
ah	TOTAL Other Services	\$2,386,360	\$405	\$0		\$2,386,360	\$405	\$0		\$2,386,360		\$0	\$2,386,360	\$405			23.59
ai	Pupil Service Activities	\$2,381,126	\$404	\$0		\$2,381,126	\$404										
aj	All Other	\$5,234	\$1	\$0		\$5,234	\$1										
ak		\$77,137,360	\$13,099	\$7,244,681	\$2,468,272	\$67,424,407	\$11,450	\$25,569,795	\$3,982,178	\$37,872,434	\$9,876,785	\$6,019	\$27,995,649	\$4,754	24.40	39.36	232.68

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Oconee 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$157,394,610	\$15,651		Assessed Value - Oper.	\$405,343,043		ADM	10,056.34		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$131,046,541	\$13,031		Value of One Mill - Oper.	\$405,343		WPU's	14,092.11		Total Local Match	\$638,169,620					
d	Revenue Total	\$156,958,552	\$15,608		Assessed Value - Debt	\$563,478,163		WPU/ADM	1.40		Index of Taxpaying Ability	0.02475					
e	Revenue Less Transfers & Excl.	\$129,010,582	\$12,829		Value of One Mill - Debt	\$563,478		Local Salary %	12%		% of Students in Poverty	73%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$157,394,610	\$15,651	\$10,938,540	\$17,156,120	\$129,299,950	\$12,858	\$32,866,407	\$15,794,698		\$80,638,845	\$11,287					
k	TRANSFERS	\$7,669,012	\$763	\$0													
l	EXCLUSIONS	\$18,679,057	\$1,857	\$232,771	\$2,160,830	\$16,285,456		\$1,196,605									
m	ADJUSTED TOTAL	\$131,046,541	\$13,031	\$10,705,769	\$9,668,705	\$110,672,067	\$11,005	\$31,669,802	\$15,794,698	\$63,207,566	\$18,662,598	\$5,005	\$44,544,968	\$4,430	23.85	38.97	95.71
n	PER PUPIL REVENUE	\$12,829		\$1,065	\$961	\$10,803		\$3,149	\$1,571	\$6,083	\$1,856	\$5,005	\$5,798				
o																	
p	TOTAL - Instruction & School Admin	\$79,862,452	\$7,942	\$6,730,058	\$8,566,856	\$64,565,538	\$6,420	\$27,674,322	\$13,425,493	\$23,465,723	\$18,662,598	\$4,608	\$4,803,125	\$478	21.13	33.12	11.85
q	Instruction	\$60,863,953	\$6,052	\$5,411,002	\$6,495,855	\$48,957,096	\$4,868										
r	Instructional Support	\$9,775,425	\$972	\$1,319,056	\$990,594	\$7,465,775	\$742										
s	School Administration	\$7,826,770	\$778		\$916,841	\$6,909,929	\$687										
t	IT (85%)	\$1,396,304	\$139		\$163,566	\$1,232,739	\$123										
u	TOTAL - District Leadership	\$6,706,312	\$667	\$0	\$785,589	\$5,920,723	\$589	\$3,235,244	\$2,369,205	\$316,274	\$0	\$322	\$316,274	\$31	1.94	5.84	0.78
v	Leadership	\$554,620	\$55	\$0	\$64,969	\$489,651	\$49										
w	District Services	\$5,905,285	\$587	\$0	\$691,755	\$5,213,530	\$518										
x	IT (15%)	\$246,407	\$25	\$0	\$28,865	\$217,542	\$22										
y																	
z	TOTAL - Transportation	\$2,699,807	\$268	\$0	\$316,260	\$2,383,547	\$237	\$746,208		\$1,637,339		\$74	\$1,637,339	\$163	0.78		4.04
aa																	
ab	TOTAL - Food Services	\$5,327,104	\$530	\$3,975,711		\$1,351,393	\$134	\$14,029		\$1,337,364		\$1	\$1,337,364	\$133			3.30
ac																	
ad	TOTAL - Building Expenses	\$32,284,473	\$3,210	\$0		\$32,284,473	\$3,210	\$0		\$32,284,473	\$0	\$0	\$32,284,473	\$3,210			65.47
ae	Maintenance	\$11,803,463	\$1,174	\$0		\$11,803,463	\$1,174						\$11,803,463	\$1,174			29.12
af	Debt Service	\$20,481,010	\$2,037	\$0		\$20,481,010	\$2,037						\$20,481,010	\$2,037			36.35
ag																	
ah	TOTAL Other Services	\$4,166,393	\$414	\$0		\$4,166,393	\$414	\$0		\$4,166,393		\$0	\$4,166,393	\$414			10.28
ai	Pupil Service Activities	\$3,562,780	\$354	\$0		\$3,562,780	\$354										
aj	All Other	\$603,613	\$60	\$0		\$603,613	\$60										
ak		\$131,046,541	\$13,031	\$10,705,769	\$9,668,705	\$110,672,067	\$11,005	\$31,669,802	\$15,794,698	\$63,207,566	\$18,662,598	\$5,005	\$44,544,968	\$4,430	23.85	38.97	95.71

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Orangeburg 03																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$43,069,002	\$15,616		Assessed Value - Oper.	\$48,432,947		ADM	2,758.09		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$37,040,643	\$13,430		Value of One Mill - Oper.	\$48,433		WPU's	3,883.26		Total Local Match	\$638,169,620					
d	Revenue Total	\$44,203,742	\$16,027		Assessed Value - Debt	\$66,495,639		WPU/ADM	1.41		Index of Taxpaying Ability	0.00290					
e	Revenue Less Transfers & Excl.	\$39,851,808	\$14,449		Value of One Mill - Debt	\$66,496		Local Salary %	5%		% of Students in Poverty	97%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$43,069,002	\$15,616	\$6,680,764	\$1,755,321	\$34,632,917	\$12,557	\$14,067,208	\$1,850,692		\$18,715,017	\$11,886					
k	TRANSFERS	\$2,771,900	\$1,005	\$0													
l	EXCLUSIONS	\$3,256,459	\$1,181	\$26,788	\$155,795	\$3,073,876		\$579,623									
m	ADJUSTED TOTAL	\$37,040,643	\$13,430	\$6,653,976	\$1,090,697	\$29,295,970	\$10,622	\$13,487,585	\$1,850,692	\$13,957,693	\$4,121,776	\$6,385	\$9,835,917	\$3,566	22.52	38.21	187.85
n	PER PUPIL REVENUE	\$14,449		\$2,413	\$395	\$11,641		\$4,890	\$671	\$6,080	\$1,494	\$6,385	\$5,256				
o																	
p	TOTAL - Instruction & School Admin	\$21,987,141	\$7,972	\$4,775,160	\$830,283	\$16,381,698	\$5,940	\$11,747,167	\$1,573,088	\$3,061,442	\$3,061,442	\$5,369	\$0	\$0	17.14	32.48	0.00
q	Instruction	\$16,724,277	\$6,064	\$3,167,762	\$653,948	\$12,902,567	\$4,678										
r	Instructional Support	\$3,037,049	\$1,101	\$1,607,398	\$68,964	\$1,360,687	\$493										
s	School Administration	\$1,698,429	\$616		\$81,930	\$1,616,499	\$586										
t	IT (85%)	\$527,386	\$191		\$25,440	\$501,945	\$182										
u	TOTAL - District Leadership	\$3,817,963	\$1,384	\$0	\$184,174	\$3,633,790	\$1,318	\$1,383,655	\$277,604	\$1,972,531	\$0	\$502	\$1,972,531	\$715	3.80	5.73	40.73
v	Leadership	\$824,157	\$299	\$0	\$39,756	\$784,401	\$284										
w	District Services	\$2,900,738	\$1,052	\$0	\$139,928	\$2,760,810	\$1,001										
x	IT (15%)	\$93,068	\$34	\$0	\$4,489	\$88,579	\$32										
y																	
z	TOTAL - Transportation	\$1,580,487	\$573	\$0	\$76,241	\$1,504,246	\$545	\$356,626		\$1,147,620		\$129	\$1,147,620	\$416	1.57		23.70
aa																	
ab	TOTAL - Food Services	\$2,023,826	\$734	\$1,878,816		\$145,010	\$53	\$137		\$144,873		\$0	\$144,873	\$53			2.99
ac																	
ad	TOTAL - Building Expenses	\$6,660,632	\$2,415	\$0		\$6,660,632	\$2,415	\$0		\$6,660,632	\$1,060,334	\$384	\$5,600,298	\$2,030			100.39
ae	Maintenance	\$3,429,631	\$1,243	\$0		\$3,429,631	\$1,243						\$2,883,654	\$1,046			59.54
af	Debt Service	\$3,231,001	\$1,171	\$0		\$3,231,001	\$1,171						\$2,716,645	\$985			40.85
ag																	
ah	TOTAL Other Services	\$970,594	\$352	\$0		\$970,594	\$352	\$0		\$970,594		\$0	\$970,594	\$352			20.04
ai	Pupil Service Activities	\$855,284	\$310	\$0		\$855,284	\$310										
aj	All Other	\$115,310	\$42	\$0		\$115,310	\$42										
ak		\$37,040,643	\$13,430	\$6,653,976	\$1,090,697	\$29,295,970	\$10,622	\$13,487,585	\$1,850,692	\$13,957,693	\$4,121,776	\$6,385	\$9,835,917	\$3,566	22.52	38.21	187.85

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Orangeburg 04																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$45,189,087	\$12,391		Assessed Value - Oper.	\$54,482,008		ADM	3,646.92		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$42,364,529	\$11,617		Value of One Mill - Oper.	\$54,482		WPU's	4,963.25		Total Local Match	\$638,169,620					
d	Revenue Total	\$45,455,471	\$12,464		Assessed Value - Debt	\$67,335,792		WPU/ADM	1.36		Index of Taxpaying Ability	0.00325					
e	Revenue Less Transfers & Excl.	\$42,209,898	\$11,574		Value of One Mill - Debt	\$67,336		Local Salary %	5%		% of Students in Poverty	86%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$45,189,087	\$12,391	\$5,067,576	\$1,935,455	\$38,186,056	\$10,471	\$17,463,888	\$2,074,051		\$18,648,116	\$9,902					
k	TRANSFERS	\$1,524,944	\$418	\$0													
l	EXCLUSIONS	\$1,299,614	\$356	\$57,097	\$59,939	\$1,182,578		\$485,173									
m	ADJUSTED TOTAL	\$42,364,529	\$11,617	\$5,010,479	\$1,358,648	\$35,995,402	\$9,870	\$16,978,715	\$2,074,051	\$16,942,636	\$3,009,536	\$5,481	\$13,933,100	\$3,821	24.94	38.07	243.22
n	PER PUPIL REVENUE	\$11,574		\$1,374	\$373	\$9,828		\$4,656	\$569	\$4,603	\$825	\$5,481	\$4,347				
o																	
p	TOTAL - Instruction & School Admin	\$27,567,675	\$7,559	\$2,614,712	\$1,203,727	\$23,749,236	\$6,512	\$14,824,011	\$1,762,944	\$7,162,281	\$3,009,536	\$4,890	\$4,152,745	\$1,139	22.09	32.36	76.22
q	Instruction	\$19,500,027	\$5,347	\$2,233,750	\$832,923	\$16,433,354	\$4,506										
r	Instructional Support	\$3,448,443	\$946	\$380,962	\$147,975	\$2,919,506	\$801										
s	School Administration	\$2,580,791	\$708		\$124,497	\$2,456,294	\$674										
t	IT (85%)	\$2,038,414	\$559		\$98,333	\$1,940,081	\$532										
u	TOTAL - District Leadership	\$2,332,425	\$640	\$0	\$112,516	\$2,219,909	\$609	\$1,810,247	\$311,108	\$98,555	\$0	\$496	\$98,555	\$27	2.07	5.71	1.81
v	Leadership	\$631,427	\$173	\$0	\$30,460	\$600,967	\$165										
w	District Services	\$1,341,278	\$368	\$0	\$64,703	\$1,276,575	\$350										
x	IT (15%)	\$359,720	\$99	\$0	\$17,353	\$342,367	\$94										
y																	
z	TOTAL - Transportation	\$879,051	\$241	\$0	\$42,405	\$836,646	\$229	\$344,320		\$492,326		\$94	\$492,326	\$135	0.78		9.04
aa																	
ab	TOTAL - Food Services	\$2,724,851	\$747	\$2,395,767		\$329,084	\$90	\$137		\$328,947		\$0	\$328,947	\$90			6.04
ac																	
ad	TOTAL - Building Expenses	\$7,464,201	\$2,047	\$0		\$7,464,201	\$2,047	\$0		\$7,464,201	\$0	\$0	\$7,464,201	\$2,047			124.49
ae	Maintenance	\$3,891,523	\$1,067	\$0		\$3,891,523	\$1,067						\$3,891,523	\$1,067			71.43
af	Debt Service	\$3,572,678	\$980	\$0		\$3,572,678	\$980						\$3,572,678	\$980			53.06
ag																	
ah	TOTAL Other Services	\$1,396,326	\$383	\$0		\$1,396,326	\$383	\$0		\$1,396,326		\$0	\$1,396,326	\$383			25.63
ai	Pupil Service Activities	\$1,394,523	\$382	\$0		\$1,394,523	\$382										
aj	All Other	\$1,803	\$0	\$0		\$1,803	\$0										
ak		\$42,364,529	\$11,617	\$5,010,479	\$1,358,648	\$35,995,402	\$9,870	\$16,978,715	\$2,074,051	\$16,942,636	\$3,009,536	\$5,481	\$13,933,100	\$3,821	24.94	38.07	243.22

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Orangeburg 05																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$90,085,641	\$14,356	Assessed Value - Oper.		\$126,756,916		ADM	6,275.26	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$82,985,483	\$13,224	Value of One Mill - Oper.		\$126,757		WPU's	8,649.07	Total Local Match		\$638,169,620					
d	Revenue Total	\$92,184,125	\$14,690	Assessed Value - Debt		\$171,926,783		WPU/ADM	1.38	Index of Taxpaying Ability		0.00762					
e	Revenue Less Transfers & Excl.	\$85,717,157	\$13,660	Value of One Mill - Debt		\$171,927		Local Salary %	5%	% of Students in Poverty		93%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$90,085,641	\$14,356	\$12,372,868	\$3,748,762	\$73,964,011	\$11,787	\$29,589,120	\$4,862,853		\$39,512,039	\$11,012					
k	TRANSFERS	\$4,728,931	\$754	\$0													
l	EXCLUSIONS	\$2,371,227	\$378	\$81,021	\$110,477	\$2,179,729		\$964,896									
m	ADJUSTED TOTAL	\$82,985,483	\$13,224	\$12,291,847	\$2,751,409	\$67,942,227	\$10,827	\$28,624,224	\$4,862,853	\$34,455,151	\$10,946,913	\$6,306	\$23,508,238	\$3,746	21.71	38.36	177.24
n	PER PUPIL REVENUE	\$13,660		\$1,959	\$438	\$11,262		\$4,561	\$775	\$5,926	\$1,744	\$6,306	\$4,956				
o																	
p	TOTAL - Instruction & School Admin	\$50,764,232	\$8,090	\$7,428,763	\$2,090,446	\$41,245,023	\$6,573	\$25,255,104	\$4,133,425	\$11,856,495	\$10,946,913	\$5,769	\$909,582	\$145	16.49	32.61	7.18
q	Instruction	\$34,807,411	\$5,547	\$5,855,840	\$1,396,586	\$27,554,985	\$4,391										
r	Instructional Support	\$6,015,727	\$959	\$1,572,923	\$214,315	\$4,228,489	\$674										
s	School Administration	\$5,366,462	\$855		\$258,871	\$5,107,591	\$814										
t	IT (85%)	\$4,574,632	\$729		\$220,674	\$4,353,958	\$694										
u	TOTAL - District Leadership	\$10,811,053	\$1,723	\$0	\$521,511	\$10,289,542	\$1,640	\$2,929,598	\$729,428	\$6,630,516	\$0	\$467	\$6,630,516	\$1,057	4.11	5.75	52.31
v	Leadership	\$821,144	\$131	\$0	\$39,611	\$781,533	\$125										
w	District Services	\$9,182,621	\$1,463	\$0	\$442,958	\$8,739,663	\$1,393										
x	IT (15%)	\$807,288	\$129	\$0	\$38,943	\$768,345	\$122										
y																	
z	TOTAL - Transportation	\$2,890,873	\$461	\$0	\$139,452	\$2,751,421	\$438	\$439,201		\$2,312,220		\$70	\$2,312,220	\$368	1.10		18.24
aa																	
ab	TOTAL - Food Services	\$5,712,984	\$910	\$4,863,084		\$849,900	\$135	\$321		\$849,579		\$0	\$849,579	\$135			6.70
ac																	
ad	TOTAL - Building Expenses	\$10,655,587	\$1,698	\$0		\$10,655,587	\$1,698	\$0		\$10,655,587	\$0	\$0	\$10,655,587	\$1,698			75.85
ae	Maintenance	\$6,692,041	\$1,066	\$0		\$6,692,041	\$1,066						\$6,692,041	\$1,066			52.79
af	Debt Service	\$3,963,546	\$632	\$0		\$3,963,546	\$632						\$3,963,546	\$632			23.05
ag																	
ah	TOTAL Other Services	\$2,150,754	\$343	\$0		\$2,150,754	\$343	\$0		\$2,150,754		\$0	\$2,150,754	\$343			16.97
ai	Pupil Service Activities	\$1,495,295	\$238	\$0		\$1,495,295	\$238										
aj	All Other	\$655,459	\$104	\$0		\$655,459	\$104										
ak		\$82,985,483	\$13,224	\$12,291,847	\$2,751,409	\$67,942,227	\$10,827	\$28,624,224	\$4,862,853	\$34,455,151	\$10,946,913	\$6,306	\$23,508,238	\$3,746	21.71	38.36	177.24

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Pickens 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$199,758,650	\$12,476	Assessed Value - Oper.		\$297,646,545	ADM 16,011.38		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$161,358,526	\$10,078	Value of One Mill - Oper.		\$297,647	WPU's 21,304.75		Total Local Match \$638,169,620								
d	Revenue Total	\$199,430,359	\$12,456	Assessed Value - Debt		\$475,403,892	WPU/ADM 1.33		Index of Taxpaying Ability 0.02153								
e	Revenue Less Transfers & Excl.	\$165,704,418	\$10,349	Value of One Mill - Debt		\$475,404	Local Salary % 9%		% of Students in Poverty 66%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$199,758,650	\$12,476	\$14,056,841	\$16,996,362	\$168,705,447	\$10,537	\$63,848,551	\$13,739,792		\$91,117,104	\$9,678					
k	TRANSFERS	\$29,435,936	\$1,838	\$0													
l	EXCLUSIONS	\$8,964,188	\$560	\$340,008	\$789,328	\$7,834,852		\$817,626									
m	ADJUSTED TOTAL	\$161,358,526	\$10,078	\$13,716,833	\$9,308,956	\$138,332,737	\$8,640	\$63,030,925	\$13,739,792	\$61,562,020	\$22,370,523	\$5,334	\$39,191,497	\$2,448	31.28	46.16	106.56
n	PER PUPIL REVENUE	\$10,349		\$857	\$581	\$8,911		\$3,937	\$858	\$4,116	\$1,397	\$5,334	\$3,577				
o																	
p	TOTAL - Instruction & School Admin	\$96,773,358	\$6,044	\$7,725,842	\$8,150,076	\$80,897,440	\$5,052	\$55,259,761	\$11,678,823	\$13,958,856	\$13,958,856	\$4,323	\$0	\$0	27.38	39.24	0.00
q	Instruction	\$75,921,608	\$4,742	\$6,857,927	\$6,321,055	\$62,742,626	\$3,919										
r	Instructional Support	\$10,582,251	\$661	\$867,915	\$889,105	\$8,825,231	\$551										
s	School Administration	\$8,734,957	\$546		\$799,467	\$7,935,490	\$496										
t	IT (85%)	\$1,534,542	\$96		\$140,449	\$1,394,093	\$87										
u	TOTAL - District Leadership	\$9,015,577	\$563	\$0	\$825,151	\$8,190,427	\$512	\$6,839,000	\$2,060,969	(\$709,542)	\$0	\$427	(\$709,542)	(\$44)	2.77	6.92	(2.38)
v	Leadership	\$809,961	\$51	\$0	\$74,132	\$735,829	\$46										
w	District Services	\$7,934,815	\$496	\$0	\$726,234	\$7,208,581	\$450										
x	IT (15%)	\$270,801	\$17	\$0	\$24,785	\$246,016	\$15										
y																	
z	TOTAL - Transportation	\$3,646,315	\$228	\$0	\$333,729	\$3,312,586	\$207	\$923,303		\$2,389,283		\$58	\$2,389,283	\$149	1.12		8.03
aa																	
ab	TOTAL - Food Services	\$8,369,364	\$523	\$5,990,991		\$2,378,373	\$149	\$8,862		\$2,369,511		\$1	\$2,369,511	\$148			7.96
ac																	
ad	TOTAL - Building Expenses	\$37,651,200	\$2,352	\$0		\$37,651,200	\$2,352	\$0		\$37,651,200	\$8,411,667	\$525	\$29,239,533	\$1,826			73.13
ae	Maintenance	\$11,913,391	\$744	\$0		\$11,913,391	\$744						\$9,251,816	\$578			31.08
af	Debt Service	\$25,737,809	\$1,607	\$0		\$25,737,809	\$1,607						\$19,987,717	\$1,248			42.04
ag																	
ah	TOTAL Other Services	\$5,902,712	\$369	\$0		\$5,902,712	\$369	\$0		\$5,902,712		\$0	\$5,902,712	\$369			19.83
ai	Pupil Service Activities	\$3,406,378	\$213	\$0		\$3,406,378	\$213										
aj	All Other	\$2,496,334	\$156	\$0		\$2,496,334	\$156										
ak		\$161,358,526	\$10,078	\$13,716,833	\$9,308,956	\$138,332,737	\$8,640	\$63,030,925	\$13,739,792	\$61,562,020	\$22,370,523	\$5,334	\$39,191,497	\$2,448	31.28	46.16	106.56

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Richland 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$446,293,525	\$19,320	Assessed Value - Oper. \$617,807,226				ADM 23,100.67		Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$390,029,314	\$16,884	Value of One Mill - Oper. \$617,807				WPU\$ 32,249.95		Total Local Match \$638,169,620							
d	Revenue Total	\$406,324,202	\$17,589	Assessed Value - Debt \$849,884,386				WPU/ADM 1.40		Index of Taxpaying Ability 0.03635							
e	Revenue Less Transfers & Excl.	\$392,856,934	\$17,006	Value of One Mill - Debt \$849,884				Local Salary % 14%		% of Students in Poverty 82%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$446,293,525	\$19,320	\$30,869,618	\$58,104,786	\$357,319,121	\$15,468	\$101,526,891	\$23,197,466		\$232,594,764	\$14,464					
k	TRANSFERS	\$13,893,416	\$601	\$0													
l	EXCLUSIONS	\$42,370,795	\$1,834	\$561,618	\$5,847,794	\$35,961,383		\$2,318,830									
m	ADJUSTED TOTAL	\$390,029,314	\$16,884	\$30,308,000	\$36,819,114	\$322,902,200	\$13,978	\$99,208,061	\$23,197,466	\$200,496,673	\$20,072,932	\$5,164	\$180,423,741	\$7,810	59.60	37.55	268.89
n	PER PUPIL REVENUE	\$17,006		\$1,312	\$1,594	\$14,100		\$4,295	\$1,004	\$8,802	\$869	\$5,164	\$8,937				
o																	
p	TOTAL - Instruction & School Admin	\$232,994,800	\$10,086	\$16,441,233	\$30,289,058	\$186,264,509	\$8,063	\$87,375,729	\$19,717,846	\$79,170,934	\$20,072,932	\$4,651	\$59,098,002	\$2,558	49.03	31.92	95.66
q	Instruction	\$176,339,896	\$7,634	\$12,645,848	\$22,895,668	\$140,798,380	\$6,095										
r	Instructional Support	\$29,502,048	\$1,277	\$3,795,385	\$3,595,557	\$22,111,106	\$957										
s	School Administration	\$21,977,158	\$951		\$3,073,916	\$18,903,242	\$818										
t	IT (85%)	\$5,175,698	\$224		\$723,918	\$4,451,780	\$193										
u	TOTAL - District Leadership	\$34,352,439	\$1,487	\$0	\$4,804,830	\$29,547,610	\$1,279	\$10,292,479	\$3,479,620	\$15,775,510	\$0	\$446	\$15,775,510	\$683	7.78	5.63	25.53
v	Leadership	\$4,318,032	\$187	\$0	\$603,957	\$3,714,075	\$161										
w	District Services	\$29,121,049	\$1,261	\$0	\$4,073,122	\$25,047,927	\$1,084										
x	IT (15%)	\$913,358	\$40	\$0	\$127,750	\$785,608	\$34										
y																	
z	TOTAL - Transportation	\$12,334,617	\$534	\$0	\$1,725,226	\$10,609,391	\$459	\$1,219,719		\$9,389,672		\$53	\$9,389,672	\$406	2.79		15.20
aa																	
ab	TOTAL - Food Services	\$17,100,699	\$740	\$13,866,767		\$3,233,932	\$140	\$61,672		\$3,172,260		\$3	\$3,172,260	\$137			5.13
ac																	
ad	TOTAL - Building Expenses	\$84,592,674	\$3,662	\$0		\$84,592,674	\$3,662	\$0		\$84,592,674	\$0	\$0	\$84,592,674	\$3,662			113.77
ae	Maintenance	\$32,213,534	\$1,394	\$0		\$32,213,534	\$1,394						\$32,213,534	\$1,394			52.14
af	Debt Service	\$52,379,140	\$2,267	\$0		\$52,379,140	\$2,267						\$52,379,140	\$2,267			61.63
ag																	
ah	TOTAL Other Services	\$8,654,085	\$375	\$0		\$8,654,085	\$375	\$258,462		\$8,395,623		\$11	\$8,395,623	\$363			13.59
ai	Pupil Service Activities	\$8,187,894	\$354	\$0		\$8,187,894	\$354										
aj	All Other	\$466,191	\$20	\$0		\$466,191	\$20										
ak		\$390,029,314	\$16,884	\$30,308,000	\$36,819,114	\$322,902,200	\$13,978	\$99,208,061	\$23,197,466	\$200,496,673	\$20,072,932	\$5,164	\$180,423,741	\$7,810	59.60	37.55	268.89

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Richland 02																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values			District			Statewide EFA Amounts						
b	Expenditure Total	\$409,971,094	\$15,362		Assessed Value - Oper.	\$303,355,084		ADM	26,687.53		Base Student Cost	\$2,197					
c	Expenditure Less Transfers & Excl.	\$350,506,725	\$13,134		Value of One Mill - Oper.	\$303,355		WPU\$	35,458.18		Total Local Match	\$638,169,620					
d	Revenue Total	\$375,851,627	\$14,083		Assessed Value - Debt	\$539,162,514		WPU/ADM	1.33		Index of Taxpaying Ability	0.02100					
e	Revenue Less Transfers & Excl.	\$354,115,754	\$13,269		Value of One Mill - Debt	\$539,163		Local Salary %	14%		% of Students in Poverty	61%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$409,971,094	\$15,362	\$26,529,054	\$53,695,640	\$329,746,400	\$12,356	\$119,254,977	\$13,401,562		\$197,089,861	\$11,854					
k	TRANSFERS	\$10,987,422	\$412	\$0													
l	EXCLUSIONS	\$48,476,947	\$1,816	\$344,375	\$6,740,287	\$41,392,285		\$1,167,301									
m	ADJUSTED TOTAL	\$350,506,725	\$13,134	\$26,184,679	\$32,846,168	\$291,475,878	\$10,922	\$118,087,676	\$13,401,562	\$159,986,640	\$48,527,591	\$6,243	\$111,459,049	\$4,176	108.28	44.18	288.25
n	PER PUPIL REVENUE	\$13,269		\$981	\$1,231	\$11,057		\$4,425	\$502	\$6,130	\$1,818	\$6,243	\$4,814				
o																	
p	TOTAL - Instruction & School Admin	\$220,295,452	\$8,255	\$17,622,740	\$28,381,450	\$174,291,262	\$6,531	\$103,463,724	\$11,391,328	\$59,436,211	\$48,527,591	\$5,695	\$10,908,620	\$409	93.56	37.55	35.96
q	Instruction	\$160,806,385	\$6,026	\$8,804,437	\$21,285,725	\$130,716,223	\$4,898										
r	Instructional Support	\$25,922,823	\$971	\$8,818,303	\$2,395,246	\$14,709,274	\$551										
s	School Administration	\$24,323,616	\$911		\$3,406,179	\$20,917,437	\$784										
t	IT (85%)	\$9,242,628	\$346		\$1,294,299	\$7,948,329	\$298										
u	TOTAL - District Leadership	\$23,409,117	\$877	\$0	\$3,278,116	\$20,131,001	\$754	\$13,446,359	\$2,010,234	\$4,674,407	\$0	\$504	\$4,674,407	\$175	10.81	6.63	15.41
v	Leadership	\$1,769,590	\$66	\$0	\$247,806	\$1,521,784	\$57										
w	District Services	\$20,008,475	\$750	\$0	\$2,801,904	\$17,206,571	\$645										
x	IT (15%)	\$1,631,052	\$61	\$0	\$228,406	\$1,402,646	\$53										
y																	
z	TOTAL - Transportation	\$8,473,555	\$318	\$0	\$1,186,602	\$7,286,953	\$273	\$1,032,452		\$6,254,501		\$39	\$6,254,501	\$234	3.91		20.62
aa																	
ab	TOTAL - Food Services	\$12,280,967	\$460	\$8,328,164		\$3,952,803	\$148	\$23,048		\$3,929,755		\$1	\$3,929,755	\$147			12.95
ac																	
ad	TOTAL - Building Expenses	\$79,827,043	\$2,991	\$233,775		\$79,593,268	\$2,982	\$0		\$79,593,268	\$0	\$0	\$79,593,268	\$2,982			183.21
ae	Maintenance	\$24,752,347	\$927	\$233,775		\$24,518,572	\$919						\$24,679,859	\$925			81.36
af	Debt Service	\$55,074,696	\$2,064	\$0		\$55,074,696	\$2,064						\$54,913,409	\$2,058			101.85
ag																	
ah	TOTAL Other Services	\$6,220,591	\$233	\$0		\$6,220,591	\$233	\$122,093		\$6,098,498		\$5	\$6,098,498	\$229			20.10
ai	Pupil Service Activities	\$6,064,091	\$227	\$0		\$6,064,091	\$227										
aj	All Other	\$156,500	\$6	\$0		\$156,500	\$6										
ak		\$350,506,725	\$13,134	\$26,184,679	\$32,846,168	\$291,475,878	\$10,922	\$118,087,676	\$13,401,562	\$159,986,640	\$48,527,591	\$6,243	\$111,459,049	\$4,176	108.28	44.18	288.25

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Saluda 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$26,928,564	\$10,247	Assessed Value - Oper.		\$30,821,091		ADM 2,627.94		Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$24,520,126	\$9,331	Value of One Mill - Oper.		\$30,821		WPU's 3,645.01		Total Local Match \$638,169,620							
d	Revenue Total	\$28,332,167	\$10,781	Assessed Value - Debt		\$46,518,291		WPU/ADM 1.39		Index of Taxpaying Ability 0.00205							
e	Revenue Less Transfers & Excl.	\$24,772,598	\$9,427	Value of One Mill - Debt		\$46,518		Local Salary % 8%		% of Students in Poverty 83%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$26,928,564	\$10,247	\$4,445,274	\$1,910,222	\$20,573,068	\$7,829	\$10,893,960	\$1,308,248		\$8,370,861	\$7,331					
k	TRANSFERS	\$620,032	\$236	\$0													
l	EXCLUSIONS	\$1,788,406	\$681	\$73,088	\$145,737	\$1,569,581		\$392,579									
m	ADJUSTED TOTAL	\$24,520,126	\$9,331	\$4,372,186	\$1,314,107	\$18,833,833	\$7,167	\$10,501,381	\$1,308,248	\$7,024,204	\$3,178,883	\$5,206	\$3,845,321	\$1,463	42.64	42.45	112.28
n	PER PUPIL REVENUE	\$9,427		\$1,664	\$500	\$7,263		\$3,996	\$498	\$2,769	\$1,210	\$5,206	\$2,057				
o																	
p	TOTAL - Instruction & School Admin	\$15,304,248	\$5,824	\$3,188,063	\$1,029,413	\$11,086,772	\$4,219	\$9,207,908	\$1,112,011	\$766,853	\$766,853	\$3,796	\$0	\$0	33.40	36.08	0.00
q	Instruction	\$11,557,150	\$4,398	\$1,924,062	\$818,445	\$8,814,643	\$3,354										
r	Instructional Support	\$1,589,389	\$605	\$1,264,001	\$27,646	\$297,742	\$113										
s	School Administration	\$1,597,639	\$608		\$135,738	\$1,461,901	\$556										
t	IT (85%)	\$560,070	\$213		\$47,585	\$512,486	\$195										
u	TOTAL - District Leadership	\$2,689,350	\$1,023	\$0	\$228,492	\$2,460,858	\$936	\$1,065,815	\$196,237	\$1,198,805	\$1,198,805	\$862	\$0	\$0	7.41	6.37	0.00
v	Leadership	\$511,540	\$195	\$0	\$43,461	\$468,079	\$178										
w	District Services	\$2,078,974	\$791	\$0	\$176,633	\$1,902,341	\$724										
x	IT (15%)	\$98,836	\$38	\$0	\$8,397	\$90,439	\$34										
y																	
z	TOTAL - Transportation	\$661,492	\$252	\$0	\$56,202	\$605,290	\$230	\$212,451		\$392,839		\$81	\$392,839	\$149	1.82		12.75
aa																	
ab	TOTAL - Food Services	\$1,342,374	\$511	\$1,184,123		\$158,251	\$60	\$92		\$158,159		\$0	\$158,159	\$60			5.13
ac																	
ad	TOTAL - Building Expenses	\$3,529,554	\$1,343	\$0		\$3,529,554	\$1,343	\$0		\$3,529,554	\$1,213,224	\$462	\$2,316,330	\$881			62.67
ae	Maintenance	\$1,792,435	\$682	\$0		\$1,792,435	\$682						\$1,176,316	\$448			38.17
af	Debt Service	\$1,737,119	\$661	\$0		\$1,737,119	\$661						\$1,140,014	\$434			24.51
ag																	
ah	TOTAL Other Services	\$993,108	\$378	\$0		\$993,108	\$378	\$15,115		\$977,993		\$6	\$977,993	\$372			31.73
ai	Pupil Service Activities	\$993,108	\$378	\$0		\$993,108	\$378										
aj	All Other	\$0	\$0	\$0		\$0	\$0										
ak		\$24,520,126	\$9,331	\$4,372,186	\$1,314,107	\$18,833,833	\$7,167	\$10,501,381	\$1,308,248	\$7,024,204	\$3,178,883	\$5,206	\$3,845,321	\$1,463	42.64	42.45	112.28

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Spartanburg 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values					District		Statewide EFA Amounts							
b	Expenditure Total	\$59,772,451	\$12,485	Assessed Value - Oper.		\$52,258,834	ADM		4,787.45	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$55,742,792	\$11,644	Value of One Mill - Oper.		\$52,259	WPU's		6,427.38	Total Local Match		\$638,169,620					
d	Revenue Total	\$60,515,412	\$12,640	Assessed Value - Debt		\$102,369,817	WPU/ADM		1.34	Index of Taxpaying Ability		0.00454					
e	Revenue Less Transfers & Excl.	\$57,889,829	\$12,092	Value of One Mill - Debt		\$102,370	Local Salary %		12%	% of Students in Poverty		68%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$59,772,451	\$12,485	\$4,658,200	\$6,420,213	\$48,694,038	\$10,171	\$20,638,754	\$2,897,290		\$25,157,994	\$9,566					
k	TRANSFERS	\$2,328,306	\$486	\$0													
l	EXCLUSIONS	\$1,701,353	\$355	\$34,963	\$194,116	\$1,472,274		\$169,722									
m	ADJUSTED TOTAL	\$55,742,792	\$11,644	\$4,623,237	\$4,459,084	\$46,660,471	\$9,746	\$20,469,032	\$2,897,290	\$23,294,149	\$10,933,662	\$6,559	\$12,360,487	\$2,582	85.33	55.44	188.50
n	PER PUPIL REVENUE	\$12,092		\$966	\$931	\$10,195		\$4,276	\$605	\$5,314	\$2,284	\$6,559	\$3,636				
o																	
p	TOTAL - Instruction & School Admin	\$37,060,100	\$7,741	\$2,742,151	\$3,997,669	\$30,320,280	\$6,333	\$17,918,833	\$2,462,697	\$9,938,751	\$9,938,751	\$5,819	\$0	\$0	76.50	47.12	0.00
q	Instruction	\$28,643,238	\$5,983	\$2,431,367	\$3,053,399	\$23,158,472	\$4,837										
r	Instructional Support	\$3,368,019	\$704	\$310,784	\$356,135	\$2,701,100	\$564										
s	School Administration	\$3,082,900	\$644		\$359,124	\$2,723,776	\$569										
t	IT (85%)	\$1,965,943	\$411		\$229,011	\$1,736,932	\$363										
u	TOTAL - District Leadership	\$3,169,495	\$662	\$0	\$369,212	\$2,800,283	\$585	\$2,312,282	\$434,594	\$53,408	\$53,408	\$494	\$0	\$0	7.07	8.32	0.00
v	Leadership	\$528,137	\$110	\$0	\$61,522	\$466,615	\$97										
w	District Services	\$2,294,427	\$479	\$0	\$267,276	\$2,027,151	\$423										
x	IT (15%)	\$346,931	\$72	\$0	\$40,414	\$306,517	\$64										
y																	
z	TOTAL - Transportation	\$791,517	\$165	\$0	\$92,203	\$699,314	\$146	\$237,283		\$462,031		\$50	\$462,031	\$97	1.76		8.84
aa																	
ab	TOTAL - Food Services	\$2,227,415	\$465	\$1,881,086		\$346,329	\$72	\$229		\$346,100		\$0	\$346,100	\$72			6.62
ac																	
ad	TOTAL - Building Expenses	\$11,039,739	\$2,306	\$0		\$11,039,739	\$2,306	\$0		\$11,039,739	\$941,504	\$197	\$10,098,235	\$2,109			145.22
ae	Maintenance	\$5,435,329	\$1,135	\$0		\$5,435,329	\$1,135						\$4,971,787	\$1,039			95.14
af	Debt Service	\$5,604,410	\$1,171	\$0		\$5,604,410	\$1,171						\$5,126,448	\$1,071			50.08
ag																	
ah	TOTAL Other Services	\$1,454,526	\$304	\$0		\$1,454,526	\$304	\$405		\$1,454,121		\$0	\$1,454,121	\$304			27.83
ai	Pupil Service Activities	\$1,383,437	\$289	\$0		\$1,383,437	\$289										
aj	All Other	\$71,089	\$15	\$0		\$71,089	\$15										
ak		\$55,742,792	\$11,644	\$4,623,237	\$4,459,084	\$46,660,471	\$9,746	\$20,469,032	\$2,897,290	\$23,294,149	\$10,933,662	\$6,559	\$12,360,487	\$2,582	85.33	55.44	188.50

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Spartanburg 02																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil				Assessed Values					District		Statewide EFA Amounts			
b	Expenditure Total	\$128,567,187	\$13,307			Assessed Value - Oper.	\$111,245,515			ADM	9,661.55	Base Student Cost		\$2,197			
c	Expenditure Less Transfers & Excl.	\$99,928,445	\$10,343			Value of One Mill - Oper.	\$111,246			WPU's	12,882.66	Total Local Match		\$638,169,620			
d	Revenue Total	\$123,415,287	\$12,774			Assessed Value - Debt	\$201,844,754			WPU/ADM	1.33	Index of Taxpaying Ability		0.00890			
e	Revenue Less Transfers & Excl.	\$102,333,137	\$10,592			Value of One Mill - Debt	\$201,845			Local Salary %	12%	% of Students in Poverty		67%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$128,567,187	\$13,307	\$7,982,576	\$14,046,800	\$106,537,811	\$11,027	\$40,986,848	\$5,679,710		\$59,871,254	\$10,439					
k	TRANSFERS	\$6,901,035	\$714	\$0													
l	EXCLUSIONS	\$21,737,707	\$2,250	\$83,322	\$2,522,501	\$19,131,884		\$314,832									
m	ADJUSTED TOTAL	\$99,928,445	\$10,343	\$7,899,254	\$7,983,363	\$84,045,828	\$8,699	\$40,672,016	\$5,679,710	\$37,694,102	\$16,134,788	\$5,880	\$21,559,314	\$2,231	71.76	51.06	153.28
n	PER PUPIL REVENUE	\$10,592		\$818	\$826	\$8,948		\$4,210	\$588	\$4,150	\$1,670	\$5,880	\$3,068				
o																	
p	TOTAL - Instruction & School Admin	\$66,337,426	\$6,866	\$4,547,231	\$7,197,888	\$54,592,307	\$5,650	\$35,613,392	\$4,827,753	\$14,151,162	\$14,151,162	\$5,151	\$0	\$0	64.70	43.40	0.00
q	Instruction	\$50,248,838	\$5,201	\$3,681,607	\$5,424,578	\$41,142,653	\$4,258										
r	Instructional Support	\$7,885,254	\$816	\$865,624	\$817,711	\$6,201,919	\$642										
s	School Administration	\$5,680,258	\$588		\$661,688	\$5,018,570	\$519										
t	IT (85%)	\$2,523,076	\$261		\$293,911	\$2,229,165	\$231										
u	TOTAL - District Leadership	\$4,359,485	\$451	\$0	\$507,833	\$3,851,652	\$399	\$4,638,765	\$851,956	(\$1,639,069)	\$0	\$480	(\$1,639,069)	(\$170)	4.56	7.66	(14.73)
v	Leadership	\$517,425	\$54	\$0	\$60,274	\$457,151	\$47										
w	District Services	\$3,396,811	\$352	\$0	\$395,692	\$3,001,119	\$311										
x	IT (15%)	\$445,249	\$46	\$0	\$51,867	\$393,382	\$41										
y																	
z	TOTAL - Transportation	\$2,383,418	\$247	\$0	\$277,642	\$2,105,776	\$218	\$406,275		\$1,699,501		\$42	\$1,699,501	\$176	2.50		15.28
aa																	
ab	TOTAL - Food Services	\$4,073,351	\$422	\$3,352,023		\$721,328	\$75	\$321		\$721,007		\$0	\$721,007	\$75			6.48
ac																	
ad	TOTAL - Building Expenses	\$18,597,095	\$1,925	\$0		\$18,597,095	\$1,925	\$0		\$18,597,095	\$1,983,626	\$205	\$16,613,469	\$1,720			108.82
ae	Maintenance	\$7,355,613	\$761	\$0		\$7,355,613	\$761						\$6,571,040	\$680			59.07
af	Debt Service	\$11,241,482	\$1,164	\$0		\$11,241,482	\$1,164						\$10,042,429	\$1,039			49.75
ag																	
ah	TOTAL Other Services	\$4,177,670	\$432	\$0		\$4,177,670	\$432	\$13,263		\$4,164,407		\$1	\$4,164,407	\$431			37.43
ai	Pupil Service Activities	\$4,099,744	\$424	\$0		\$4,099,744	\$424										
aj	All Other	\$77,926	\$8	\$0		\$77,926	\$8										
ak		\$99,928,445	\$10,343	\$7,899,254	\$7,983,363	\$84,045,828	\$8,699	\$40,672,016	\$5,679,710	\$37,694,102	\$16,134,788	\$5,880	\$21,559,314	\$2,231	71.76	51.06	153.28

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Spartanburg 03																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$40,810,587	\$14,594	Assessed Value - Oper.		\$48,367,393	ADM		2,796.33	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$34,891,044	\$12,477	Value of One Mill - Oper.		\$48,367	WPU's		3,958.67	Total Local Match		\$638,169,620					
d	Revenue Total	\$41,683,388	\$14,906	Assessed Value - Debt		\$64,741,886	WPU/ADM		1.42	Index of Taxpaying Ability		0.00294					
e	Revenue Less Transfers & Excl.	\$38,997,857	\$13,946	Value of One Mill - Debt		\$64,742	Local Salary %		12%	% of Students in Poverty		76%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$40,810,587	\$14,594	\$3,457,098	\$4,410,137	\$32,943,352	\$11,781	\$13,483,266	\$1,876,219		\$17,583,868	\$11,110					
k	TRANSFERS	\$2,309,852	\$826	\$0													
l	EXCLUSIONS	\$3,609,691	\$1,291	\$37,233	\$421,782	\$3,150,676		\$442,890									
m	ADJUSTED TOTAL	\$34,891,044	\$12,477	\$3,419,865	\$2,856,046	\$28,615,133	\$10,233	\$13,040,376	\$1,876,219	\$13,698,538	\$4,592,354	\$6,306	\$9,106,184	\$3,256	59.05	38.79	178.52
n	PER PUPIL REVENUE	\$13,946		\$1,223	\$1,021	\$11,702		\$4,663	\$671	\$6,367	\$1,642	\$6,306	\$5,396				
o																	
p	TOTAL - Instruction & School Admin	\$22,271,107	\$7,964	\$2,188,045	\$2,371,105	\$17,711,957	\$6,334	\$11,430,667	\$1,594,786	\$4,686,504	\$4,592,354	\$5,730	\$94,150	\$34	49.02	32.97	1.95
q	Instruction	\$16,966,640	\$6,067	\$1,793,757	\$1,791,385	\$13,381,498	\$4,785										
r	Instructional Support	\$2,730,645	\$977	\$394,288	\$275,842	\$2,060,515	\$737										
s	School Administration	\$2,173,005	\$777		\$256,556	\$1,916,449	\$685										
t	IT (85%)	\$400,817	\$143		\$47,322	\$353,494	\$126										
u	TOTAL - District Leadership	\$3,003,555	\$1,074	\$0	\$354,615	\$2,648,941	\$947	\$1,426,025	\$281,433	\$941,483	\$0	\$510	\$941,483	\$337	7.33	5.82	19.47
v	Leadership	\$459,546	\$164	\$0	\$54,256	\$405,290	\$145										
w	District Services	\$2,473,277	\$884	\$0	\$292,007	\$2,181,270	\$780										
x	IT (15%)	\$70,732	\$25	\$0	\$8,351	\$62,381	\$22										
y																	
z	TOTAL - Transportation	\$1,103,856	\$395	\$0	\$130,327	\$973,529	\$348	\$176,871		\$796,658		\$63	\$796,658	\$285	2.69		16.47
aa																	
ab	TOTAL - Food Services	\$1,707,492	\$611	\$1,231,820		\$475,672	\$170	\$160		\$475,512		\$0	\$475,512	\$170			9.83
ac																	
ad	TOTAL - Building Expenses	\$5,340,828	\$1,910	\$0		\$5,340,828	\$1,910	\$0		\$5,340,828	\$0	\$0	\$5,340,828	\$1,910			100.67
ae	Maintenance	\$3,475,767	\$1,243	\$0		\$3,475,767	\$1,243						\$3,475,767	\$1,243			71.86
af	Debt Service	\$1,865,061	\$667	\$0		\$1,865,061	\$667						\$1,865,061	\$667			28.81
ag																	
ah	TOTAL Other Services	\$1,464,206	\$524	\$0		\$1,464,206	\$524	\$6,653		\$1,457,553		\$2	\$1,457,553	\$521			30.14
ai	Pupil Service Activities	\$1,350,182	\$483	\$0		\$1,350,182	\$483										
aj	All Other	\$114,024	\$41	\$0		\$114,024	\$41										
ak		\$34,891,044	\$12,477	\$3,419,865	\$2,856,046	\$28,615,133	\$10,233	\$13,040,376	\$1,876,219	\$13,698,538	\$4,592,354	\$6,306	\$9,106,184	\$3,256	59.05	38.79	178.52

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Spartanburg 04																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil		Assessed Values		District		Statewide EFA Amounts								
b	Expenditure Total	\$29,208,077	\$11,083		Assessed Value - Oper. \$30,529,419		ADM 2,635.44		Base Student Cost \$2,197								
c	Expenditure Less Transfers & Excl.	\$24,023,583	\$9,116		Value of One Mill - Oper. \$30,529		WPU's 3,604.10		Total Local Match \$638,169,620								
d	Revenue Total	\$30,943,910	\$11,741		Assessed Value - Debt \$50,988,819		WPU/ADM 1.37		Index of Taxpaying Ability 0.00220								
e	Revenue Less Transfers & Excl.	\$26,303,065	\$9,981		Value of One Mill - Debt \$50,989		Local Salary % 12%		% of Students in Poverty 75%								
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$29,208,077	\$11,083	\$2,918,260	\$3,062,576	\$23,227,241	\$8,813	\$12,359,661	\$1,403,973		\$9,463,607	\$8,281					
k	TRANSFERS	\$2,686,378	\$1,019	\$0													
l	EXCLUSIONS	\$2,498,116	\$948	\$32,044	\$287,280	\$2,178,792		\$674,880									
m	ADJUSTED TOTAL	\$24,023,583	\$9,116	\$2,886,216	\$1,925,127	\$19,212,240	\$7,290	\$11,684,781	\$1,403,973	\$6,123,486	\$3,566,000	\$5,787	\$2,557,486	\$970	63.06	45.99	82.70
n	PER PUPIL REVENUE	\$9,981		\$1,095	\$730	\$8,155		\$4,434	\$533	\$3,188	\$1,353	\$5,787	\$2,368				
o																	
p	TOTAL - Instruction & School Admin	\$16,056,102	\$6,092	\$1,668,075	\$1,676,102	\$12,711,924	\$4,823	\$10,185,649	\$1,193,377	\$1,332,898	\$1,332,898	\$4,371	\$0	\$0	54.90	39.09	0.00
q	Instruction	\$12,456,483	\$4,727	\$1,574,875	\$1,267,630	\$9,613,978	\$3,648										
r	Instructional Support	\$1,777,688	\$675	\$93,200	\$196,231	\$1,488,257	\$565										
s	School Administration	\$1,561,448	\$592		\$181,898	\$1,379,550	\$523										
t	IT (85%)	\$260,483	\$99		\$30,344	\$230,138	\$87										
u	TOTAL - District Leadership	\$1,608,073	\$610	\$0	\$187,329	\$1,420,744	\$539	\$1,340,359	\$210,596	(\$130,212)	\$0	\$509	(\$130,212)	(\$49)	6.14	6.90	(4.27)
v	Leadership	\$535,363	\$203	\$0	\$62,366	\$472,997	\$179										
w	District Services	\$1,026,742	\$390	\$0	\$119,608	\$907,134	\$344										
x	IT (15%)	\$45,968	\$17	\$0	\$5,355	\$40,613	\$15										
y																	
z	TOTAL - Transportation	\$529,610	\$201	\$0	\$61,696	\$467,914	\$178	\$140,543		\$327,371		\$53	\$327,371	\$124	2.02		10.72
aa																	
ab	TOTAL - Food Services	\$1,636,630	\$621	\$1,218,141		\$418,489	\$159	\$92		\$418,397		\$0	\$418,397	\$159			13.70
ac																	
ad	TOTAL - Building Expenses	\$2,551,677	\$968	\$0		\$2,551,677	\$968	\$0		\$2,551,677	\$2,233,102	\$847	\$318,575	\$121			9.36
ae	Maintenance	\$1,897,772	\$720	\$0		\$1,897,772	\$720						\$236,936	\$90			7.76
af	Debt Service	\$653,905	\$248	\$0		\$653,905	\$248						\$81,640	\$31			1.60
ag																	
ah	TOTAL Other Services	\$1,641,492	\$623	\$0		\$1,641,492	\$623	\$18,138		\$1,623,354		\$7	\$1,623,354	\$616			53.17
ai	Pupil Service Activities	\$1,547,843	\$587	\$0		\$1,547,843	\$587										
aj	All Other	\$93,649	\$36	\$0		\$93,649	\$36										
ak		\$24,023,583	\$9,116	\$2,886,216	\$1,925,127	\$19,212,240	\$7,290	\$11,684,781	\$1,403,973	\$6,123,486	\$3,566,000	\$5,787	\$2,557,486	\$970	63.06	45.99	82.70

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Spartanburg 05																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$122,882,688	\$15,678	Assessed Value - Oper. \$204,540,115				ADM 7,837.92		Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$88,172,145	\$11,249	Value of One Mill - Oper. \$204,540				WPU\$ 10,534.30		Total Local Match \$638,169,620							
d	Revenue Total	\$129,473,178	\$16,519	Assessed Value - Debt \$273,554,129				WPU/ADM 1.34		Index of Taxpaying Ability 0.01063							
e	Revenue Less Transfers & Excl.	\$95,184,443	\$12,144	Value of One Mill - Debt \$273,554				Local Salary % 12%		% of Students in Poverty 66%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$122,882,688	\$15,678	\$6,043,438	\$13,610,939	\$103,228,311	\$13,170	\$30,642,523	\$6,783,743		\$65,802,044	\$12,305					
k	TRANSFERS	\$13,144,406	\$1,677	\$0													
l	EXCLUSIONS	\$21,566,137	\$2,752	\$56,501	\$2,505,719	\$19,003,917		\$299,974									
m	ADJUSTED TOTAL	\$88,172,145	\$11,249	\$5,986,937	\$7,260,814	\$74,924,394	\$9,559	\$30,342,549	\$6,783,743	\$37,798,102	\$12,788,074	\$5,503	\$25,010,028	\$3,191	35.50	33.17	110.57
n	PER PUPIL REVENUE	\$12,144		\$764	\$926	\$10,454		\$3,871	\$866	\$5,717	\$1,632	\$5,503	\$4,951				
o																	
p	TOTAL - Instruction & School Admin	\$60,722,259	\$7,747	\$3,281,260	\$6,691,467	\$50,749,533	\$6,475	\$26,654,147	\$5,766,182	\$18,329,204	\$12,788,074	\$5,032	\$5,541,130	\$707	32.71	28.19	27.09
q	Instruction	\$48,874,303	\$6,236	\$2,923,179	\$5,352,978	\$40,598,146	\$5,180										
r	Instructional Support	\$6,163,950	\$786	\$358,081	\$676,342	\$5,129,527	\$654										
s	School Administration	\$4,974,616	\$635		\$579,507	\$4,395,109	\$561										
t	IT (85%)	\$709,390	\$91		\$82,639	\$626,752	\$80										
u	TOTAL - District Leadership	\$3,669,150	\$468	\$0	\$427,430	\$3,241,720	\$414	\$3,375,802	\$1,017,561	(\$1,151,644)	\$0	\$431	(\$1,151,644)	(\$147)	2.09	4.97	(5.63)
v	Leadership	\$605,571	\$77	\$0	\$70,545	\$535,026	\$68										
w	District Services	\$2,938,392	\$375	\$0	\$342,302	\$2,596,090	\$331										
x	IT (15%)	\$125,187	\$16	\$0	\$14,583	\$110,603	\$14										
y																	
z	TOTAL - Transportation	\$1,218,246	\$155	\$0	\$141,917	\$1,076,329	\$137	\$278,164		\$798,165		\$35	\$798,165	\$102	0.69		3.90
aa																	
ab	TOTAL - Food Services	\$3,084,322	\$394	\$2,705,677		\$378,645	\$48	\$275		\$378,370		\$0	\$378,370	\$48			1.85
ac																	
ad	TOTAL - Building Expenses	\$16,862,700	\$2,151	\$0		\$16,862,700	\$2,151	\$0		\$16,862,700	\$0	\$0	\$16,862,700	\$2,151			70.73
ae	Maintenance	\$7,370,063	\$940	\$0		\$7,370,063	\$940						\$7,370,063	\$940			36.03
af	Debt Service	\$9,492,637	\$1,211	\$0		\$9,492,637	\$1,211						\$9,492,637	\$1,211			34.70
ag																	
ah	TOTAL Other Services	\$2,615,468	\$334	\$0		\$2,615,468	\$334	\$34,161		\$2,581,307		\$4	\$2,581,307	\$329			12.62
ai	Pupil Service Activities	\$2,348,532	\$300	\$0		\$2,348,532	\$300										
aj	All Other	\$266,936	\$34	\$0		\$266,936	\$34										
ak		\$88,172,145	\$11,249	\$5,986,937	\$7,260,814	\$74,924,394	\$9,559	\$30,342,549	\$6,783,743	\$37,798,102	\$12,788,074	\$5,503	\$25,010,028	\$3,191	35.50	33.17	110.57

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Spartanburg 06																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$134,684,097	\$12,440	Assessed Value - Oper. \$189,916,107				ADM 10,826.66		Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$120,980,177	\$11,174	Value of One Mill - Oper. \$189,916				WPU's 14,989.46		Total Local Match \$638,169,620							
d	Revenue Total	\$142,584,434	\$13,170	Assessed Value - Debt \$276,156,697				WPU/ADM 1.38		Index of Taxpaying Ability 0.01234							
e	Revenue Less Transfers & Excl.	\$123,348,683	\$11,393	Value of One Mill - Debt \$276,157				Local Salary % 12%		% of Students in Poverty 74%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$134,684,097	\$12,440	\$10,644,901	\$14,446,147	\$109,593,049	\$10,123	\$46,215,694	\$7,875,013		\$55,502,342	\$9,395					
k	TRANSFERS	\$6,616,340	\$611	\$0													
l	EXCLUSIONS	\$7,087,580	\$655	\$78,939	\$816,257	\$6,192,384		\$1,273,836									
m	ADJUSTED TOTAL	\$120,980,177	\$11,174	\$10,565,962	\$9,217,338	\$101,196,877	\$9,347	\$44,941,858	\$7,875,013	\$48,380,006	\$15,730,832	\$5,604	\$32,649,174	\$3,016	48.53	41.47	149.50
n	PER PUPIL REVENUE	\$11,393		\$976	\$851	\$9,566		\$4,151	\$727	\$4,687	\$1,453	\$5,604	\$3,962				
o																	
p	TOTAL - Instruction & School Admin	\$76,607,001	\$7,076	\$6,044,347	\$8,218,035	\$62,344,618	\$5,758	\$39,452,264	\$6,693,761	\$16,198,593	\$15,730,832	\$5,097	\$467,761	\$43	43.27	35.25	2.46
q	Instruction	\$61,028,649	\$5,637	\$5,227,214	\$6,498,879	\$49,302,556	\$4,554										
r	Instructional Support	\$8,394,609	\$775	\$817,133	\$882,506	\$6,694,970	\$618										
s	School Administration	\$6,425,517	\$593		\$748,344	\$5,677,173	\$524										
t	IT (85%)	\$758,226	\$70		\$88,306	\$669,919	\$62										
u	TOTAL - District Leadership	\$5,643,080	\$521	\$0	\$657,218	\$4,985,862	\$461	\$5,062,303	\$1,181,252	(\$1,257,693)	\$0	\$468	(\$1,257,693)	(\$116)	3.46	6.22	(6.62)
v	Leadership	\$584,217	\$54	\$0	\$68,040	\$516,177	\$48										
w	District Services	\$4,925,058	\$455	\$0	\$573,594	\$4,351,464	\$402										
x	IT (15%)	\$133,805	\$12	\$0	\$15,583	\$118,221	\$11										
y																	
z	TOTAL - Transportation	\$2,937,249	\$271	\$0	\$342,085	\$2,595,164	\$240	\$401,923		\$2,193,241		\$37	\$2,193,241	\$203	1.80		11.55
aa																	
ab	TOTAL - Food Services	\$7,583,501	\$700	\$4,521,615		\$3,061,886	\$283	\$343		\$3,061,543		\$0	\$3,061,543	\$283			16.12
ac																	
ad	TOTAL - Building Expenses	\$24,337,030	\$2,248	\$0		\$24,337,030	\$2,248	\$0		\$24,337,030	\$0	\$0	\$24,337,030	\$2,248			105.73
ae	Maintenance	\$10,706,898	\$989	\$0		\$10,706,898	\$989						\$10,706,898	\$989			56.38
af	Debt Service	\$13,630,132	\$1,259	\$0		\$13,630,132	\$1,259						\$13,630,132	\$1,259			49.36
ag																	
ah	TOTAL Other Services	\$3,872,317	\$358	\$0		\$3,872,317	\$358	\$25,025		\$3,847,292		\$2	\$3,847,292	\$355			20.26
ai	Pupil Service Activities	\$3,329,242	\$308	\$0		\$3,329,242	\$308										
aj	All Other	\$543,075	\$50	\$0		\$543,075	\$50										
ak		\$120,980,177	\$11,174	\$10,565,962	\$9,217,338	\$101,196,877	\$9,347	\$44,941,858	\$7,875,013	\$48,380,006	\$15,730,832	\$5,604	\$32,649,174	\$3,016	48.53	41.47	149.50

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Spartanburg 07																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$136,634,559	\$20,101	Assessed Value - Oper.		\$153,183,286		ADM	6,797.56	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$110,708,755	\$16,287	Value of One Mill - Oper.		\$153,183		WPU's	9,231.03	Total Local Match		\$638,169,620					
d	Revenue Total	\$145,228,449	\$21,365	Assessed Value - Debt		\$215,891,939		WPU/ADM	1.36	Index of Taxpaying Ability		0.00959					
e	Revenue Less Transfers & Excl.	\$112,789,906	\$16,593	Value of One Mill - Debt		\$215,892		Local Salary %	12%	% of Students in Poverty		79%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$136,634,559	\$20,101	\$10,580,896	\$14,681,065	\$111,372,598	\$16,384	\$30,708,328	\$6,120,047		\$74,544,224	\$15,484					
k	TRANSFERS	\$7,791,761	\$1,146	\$0													
l	EXCLUSIONS	\$18,134,043	\$2,668	\$362,331	\$2,069,814	\$15,701,898		\$1,729,873									
m	ADJUSTED TOTAL	\$110,708,755	\$16,287	\$10,218,565	\$8,696,875	\$91,793,315	\$13,504	\$28,978,455	\$6,120,047	\$56,694,814	\$15,857,426	\$6,596	\$40,837,388	\$6,008	56.77	39.95	238.81
n	PER PUPIL REVENUE	\$16,593		\$1,503	\$1,279	\$13,810		\$4,263	\$900	\$8,647	\$2,333	\$6,596	\$7,214				
o																	
p	TOTAL - Instruction & School Admin	\$71,279,666	\$10,486	\$6,073,357	\$7,594,369	\$57,611,940	\$8,475	\$25,704,909	\$5,202,040	\$26,704,992	\$15,857,426	\$6,114	\$10,847,566	\$1,596	49.58	33.96	70.81
q	Instruction	\$54,856,154	\$8,070	\$5,014,645	\$5,804,880	\$44,036,629	\$6,478										
r	Instructional Support	\$9,224,295	\$1,357	\$1,058,712	\$951,019	\$7,214,564	\$1,061										
s	School Administration	\$6,449,886	\$949		\$751,197	\$5,698,689	\$838										
t	IT (85%)	\$749,331	\$110		\$87,272	\$662,059	\$97										
u	TOTAL - District Leadership	\$6,245,405	\$919	\$0	\$727,382	\$5,518,023	\$812	\$2,914,837	\$918,007	\$1,685,178	\$0	\$429	\$1,685,178	\$248	4.75	5.99	11.00
v	Leadership	\$814,856	\$120	\$0	\$94,904	\$719,952	\$106										
w	District Services	\$5,298,314	\$779	\$0	\$617,078	\$4,681,236	\$689										
x	IT (15%)	\$132,235	\$19	\$0	\$15,401	\$116,834	\$17										
y																	
z	TOTAL - Transportation	\$3,220,861	\$474	\$0	\$375,123	\$2,845,738	\$419	\$298,772		\$2,546,966		\$44	\$2,546,966	\$375	2.45		16.63
aa																	
ab	TOTAL - Food Services	\$4,162,440	\$612	\$4,145,208		\$17,232	\$3	\$10,847		\$6,385		\$2	\$6,385	\$1			0.04
ac																	
ad	TOTAL - Building Expenses	\$24,216,719	\$3,563	\$0		\$24,216,719	\$3,563	\$0		\$24,216,719	\$0	\$0	\$24,216,719	\$3,563			130.31
ae	Maintenance	\$9,563,758	\$1,407	\$0		\$9,563,758	\$1,407						\$9,563,758	\$1,407			62.43
af	Debt Service	\$14,652,961	\$2,156	\$0		\$14,652,961	\$2,156						\$14,652,961	\$2,156			67.87
ag																	
ah	TOTAL Other Services	\$1,583,664	\$233	\$0		\$1,583,664	\$233	\$49,090		\$1,534,574		\$7	\$1,534,574	\$226			10.02
ai	Pupil Service Activities	\$1,582,469	\$233	\$0		\$1,582,469	\$233										
aj	All Other	\$1,195	\$0	\$0		\$1,195	\$0										
ak		\$110,708,755	\$16,287	\$10,218,565	\$8,696,875	\$91,793,315	\$13,504	\$28,978,455	\$6,120,047	\$56,694,814	\$15,857,426	\$6,596	\$40,837,388	\$6,008	56.77	39.95	238.81

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Sumter 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$299,970,801	\$18,168	Assessed Value - Oper. \$201,278,113				ADM	16,511.27	Base Student Cost \$2,197							
c	Expenditure Less Transfers & Excl.	\$170,479,630	\$10,325	Value of One Mill - Oper. \$201,278				WPU's	23,192.72	Total Local Match \$638,169,620							
d	Revenue Total	\$286,891,392	\$17,375	Assessed Value - Debt \$318,362,943				WPU/ADM	1.40	Index of Taxpaying Ability 0.01275							
e	Revenue Less Transfers & Excl.	\$172,534,655	\$10,450	Value of One Mill - Debt \$318,363				Local Salary %	4%	% of Students in Poverty 83%							
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$299,970,801	\$18,168	\$24,217,291	\$10,328,485	\$265,425,025	\$16,075	\$79,722,699	\$8,136,663		\$177,565,664	\$15,583					
k	TRANSFERS	\$117,672,510	\$7,127	\$0													
l	EXCLUSIONS	\$11,818,661	\$716	\$420,110	\$426,938	\$10,971,613		\$3,491,148									
m	ADJUSTED TOTAL	\$170,479,630	\$10,325	\$23,797,181	\$4,177,395	\$142,505,054	\$8,631	\$76,231,551	\$8,136,663	\$58,136,841	\$19,034,596	\$5,770	\$39,102,245	\$2,368	20.75	40.42	181.33
n	PER PUPIL REVENUE	\$10,450		\$1,441	\$253	\$8,755		\$4,617	\$493	\$3,646	\$1,153	\$5,770	\$2,985				
o																	
p	TOTAL - Instruction & School Admin	\$108,548,112	\$6,574	\$13,516,821	\$3,559,444	\$91,471,847	\$5,540	\$66,293,789	\$6,916,163	\$18,261,895	\$18,261,895	\$5,121	\$0	\$0	17.68	34.36	0.00
q	Instruction	\$79,845,557	\$4,836	\$10,426,912	\$2,600,110	\$66,818,535	\$4,047										
r	Instructional Support	\$14,007,143	\$848	\$3,089,909	\$408,910	\$10,508,324	\$636										
s	School Administration	\$10,307,295	\$624		\$386,065	\$9,921,230	\$601										
t	IT (85%)	\$4,388,117	\$266		\$164,359	\$4,223,758	\$256										
u	TOTAL - District Leadership	\$13,045,925	\$790	\$0	\$488,642	\$12,557,283	\$761	\$8,769,814	\$1,220,499	\$2,566,970	\$0	\$531	\$2,566,970	\$155	2.43	6.06	12.75
v	Leadership	\$726,533	\$44	\$0	\$27,213	\$699,320	\$42										
w	District Services	\$11,545,018	\$699	\$0	\$432,424	\$11,112,594	\$673										
x	IT (15%)	\$774,374	\$47	\$0	\$29,005	\$745,369	\$45										
y																	
z	TOTAL - Transportation	\$3,452,330	\$209	\$0	\$129,309	\$3,323,021	\$201	\$1,042,230		\$2,280,791		\$63	\$2,280,791	\$138	0.64		11.33
aa																	
ab	TOTAL - Food Services	\$11,441,401	\$693	\$9,827,571		\$1,613,830	\$98	\$59,462		\$1,554,368		\$4	\$1,554,368	\$94			7.72
ac																	
ad	TOTAL - Building Expenses	\$27,009,278	\$1,636	\$452,789		\$26,556,489	\$1,608	\$0		\$26,556,489	\$772,701	\$47	\$25,783,788	\$1,562			115.17
ae	Maintenance	\$19,593,720	\$1,187	\$452,789		\$19,140,931	\$1,159						\$18,704,695	\$1,133			92.93
af	Debt Service	\$7,415,558	\$449	\$0		\$7,415,558	\$449						\$7,079,092	\$429			22.24
ag																	
ah	TOTAL Other Services	\$6,982,584	\$423	\$0		\$6,982,584	\$423	\$66,256		\$6,916,328		\$4	\$6,916,328	\$419			34.36
ai	Pupil Service Activities	\$3,952,115	\$239	\$0		\$3,952,115	\$239										
aj	All Other	\$3,030,469	\$184	\$0		\$3,030,469	\$184										
ak		\$170,479,630	\$10,325	\$23,797,181	\$4,177,395	\$142,505,054	\$8,631	\$76,231,551	\$8,136,663	\$58,136,841	\$19,034,596	\$5,770	\$39,102,245	\$2,368	20.75	40.42	181.33

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Union 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$83,910,832	\$21,377	Assessed Value - Oper.		\$52,459,012	ADM 3,925.20		Base Student Cost		\$2,197						
c	Expenditure Less Transfers & Excl.	\$36,971,112	\$9,419	Value of One Mill - Oper.		\$52,459	WPU's 5,406.85		Total Local Match		\$638,169,620						
d	Revenue Total	\$80,705,668	\$20,561	Assessed Value - Debt		\$72,456,362	WPU/ADM 1.38		Index of Taxpaying Ability		0.00348						
e	Revenue Less Transfers & Excl.	\$39,348,782	\$10,025	Value of One Mill - Debt		\$72,456	Local Salary % 9%		% of Students in Poverty		82%						
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$83,910,832	\$21,377	\$4,838,432	\$6,867,910	\$72,204,490	\$18,395	\$18,339,144	\$2,220,830		\$51,644,515	\$17,829					
k	TRANSFERS	\$45,863,251	\$11,684	\$0													
l	EXCLUSIONS	\$1,076,469	\$274	\$95,737	\$85,182	\$895,550		\$389,763									
m	ADJUSTED TOTAL	\$36,971,112	\$9,419	\$4,742,695	\$2,192,372	\$30,036,045	\$7,652	\$17,949,381	\$2,220,830	\$9,865,834	\$5,734,026	\$6,034	\$4,131,808	\$1,053	41.79	42.33	76.76
n	PER PUPIL REVENUE	\$10,025		\$1,208	\$559	\$8,258		\$4,573	\$566	\$3,119	\$1,461	\$6,034	\$2,224				
o																	
p	TOTAL - Instruction & School Admin	\$24,893,223	\$6,342	\$3,007,647	\$1,900,893	\$19,984,683	\$5,091	\$15,598,029	\$1,887,706	\$2,498,948	\$2,498,948	\$4,610	\$0	\$0	36.24	35.98	0.00
q	Instruction	\$19,721,026	\$5,024	\$2,481,903	\$1,497,321	\$15,741,802	\$4,010										
r	Instructional Support	\$2,618,789	\$667	\$525,744	\$181,793	\$1,911,252	\$487										
s	School Administration	\$2,012,716	\$513		\$174,816	\$1,837,900	\$468										
t	IT (85%)	\$540,692	\$138		\$46,962	\$493,729	\$126										
u	TOTAL - District Leadership	\$2,468,090	\$629	\$0	\$214,368	\$2,253,722	\$574	\$1,970,001	\$333,125	(\$49,403)	\$0	\$502	(\$49,403)	(\$13)	4.09	6.35	(0.94)
v	Leadership	\$520,139	\$133	\$0	\$45,177	\$474,962	\$121										
w	District Services	\$1,852,535	\$472	\$0	\$160,904	\$1,691,631	\$431										
x	IT (15%)	\$95,416	\$24	\$0	\$8,287	\$87,129	\$22										
y																	
z	TOTAL - Transportation	\$887,794	\$226	\$0	\$77,110	\$810,684	\$207	\$356,823		\$453,861		\$91	\$453,861	\$116	1.47		8.65
aa																	
ab	TOTAL - Food Services	\$2,469,539	\$629	\$1,735,048		\$734,491	\$187	\$1,985		\$732,506		\$1	\$732,506	\$187			13.96
ac																	
ad	TOTAL - Building Expenses	\$4,523,108	\$1,152	\$0		\$4,523,108	\$1,152	\$0		\$4,523,108	\$3,235,078	\$824	\$1,288,030	\$328			22.55
ae	Maintenance	\$3,188,724	\$812	\$0		\$3,188,724	\$812						\$908,042	\$231			17.31
af	Debt Service	\$1,334,384	\$340	\$0		\$1,334,384	\$340						\$379,988	\$97			5.24
ag																	
ah	TOTAL Other Services	\$1,729,358	\$441	\$0		\$1,729,358	\$441	\$22,543		\$1,706,815		\$6	\$1,706,815	\$435			32.54
ai	Pupil Service Activities	\$1,729,358	\$441	\$0		\$1,729,358	\$441										
aj	All Other	\$0	\$0	\$0		\$0	\$0										
ak		\$36,971,112	\$9,419	\$4,742,695	\$2,192,372	\$30,036,045	\$7,652	\$17,949,381	\$2,220,830	\$9,865,834	\$5,734,026	\$6,034	\$4,131,808	\$1,053	41.79	42.33	76.76

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
Williamsburg 01																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$84,653,166	\$20,689	Assessed Value - Oper.		\$75,035,080		ADM	4,091.69	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$53,916,321	\$13,177	Value of One Mill - Oper.		\$75,035		WPU's	5,887.53	Total Local Match		\$638,169,620					
d	Revenue Total	\$84,433,916	\$20,635	Assessed Value - Debt		\$95,815,480		WPU/ADM	1.44	Index of Taxpaying Ability		0.00445					
e	Revenue Less Transfers & Excl.	\$59,755,599	\$14,604	Value of One Mill - Debt		\$95,815		Local Salary %	1%	% of Students in Poverty		98%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$84,653,166	\$20,689	\$11,514,493	\$736,958	\$72,401,715	\$17,695	\$27,838,954	\$2,839,855		\$41,722,906	\$17,001					
k	TRANSFERS	\$27,966,377	\$6,835	\$0													
l	EXCLUSIONS	\$2,770,468	\$677	\$380,238	\$24,084	\$2,366,146		\$1,084,666									
m	ADJUSTED TOTAL	\$53,916,321	\$13,177	\$11,134,255	\$325,385	\$42,456,681	\$10,376	\$26,754,288	\$2,839,855	\$12,862,538	\$5,933,134	\$7,989	\$6,929,404	\$1,694	4.34	37.85	85.52
n	PER PUPIL REVENUE	\$14,604		\$2,721	\$80	\$11,803		\$6,539	\$694	\$4,571	\$1,450	\$7,989	\$3,815				
o																	
p	TOTAL - Instruction & School Admin	\$32,581,058	\$7,963	\$7,964,325	\$248,042	\$24,368,690	\$5,956	\$23,331,108	\$2,413,877	(\$1,376,294)	\$0	\$5,702	(\$1,376,294)	(\$336)	3.31	32.17	(18.34)
q	Instruction	\$24,256,754	\$5,928	\$6,017,046	\$183,786	\$18,055,922	\$4,413										
r	Instructional Support	\$3,978,778	\$972	\$1,947,279	\$20,470	\$2,011,029	\$491										
s	School Administration	\$3,574,983	\$874		\$36,022	\$3,538,961	\$865										
t	IT (85%)	\$770,543	\$188		\$7,764	\$762,779	\$186										
u	TOTAL - District Leadership	\$6,001,253	\$1,467	\$0	\$60,470	\$5,940,784	\$1,452	\$2,901,575	\$425,978	\$2,613,230	\$2,613,230	\$1,348	\$0	\$0	0.81	5.68	0.00
v	Leadership	\$1,007,802	\$246	\$0	\$10,155	\$997,647	\$244										
w	District Services	\$4,857,473	\$1,187	\$0	\$48,945	\$4,808,528	\$1,175										
x	IT (15%)	\$135,978	\$33	\$0	\$1,370	\$134,608	\$33										
y																	
z	TOTAL - Transportation	\$1,674,534	\$409	\$0	\$16,873	\$1,657,661	\$405	\$473,687		\$1,183,974		\$116	\$1,183,974	\$289	0.22		15.78
aa																	
ab	TOTAL - Food Services	\$3,581,737	\$875	\$3,169,930		\$411,807	\$101	\$6,567		\$405,240		\$2	\$405,240	\$99			5.40
ac																	
ad	TOTAL - Building Expenses	\$8,499,766	\$2,077	\$0		\$8,499,766	\$2,077	\$0		\$8,499,766	\$3,319,904	\$811	\$5,179,862	\$1,266			62.21
ae	Maintenance	\$4,624,806	\$1,130	\$0		\$4,624,806	\$1,130						\$2,818,414	\$689			37.56
af	Debt Service	\$3,874,960	\$947	\$0		\$3,874,960	\$947						\$2,361,448	\$577			24.65
ag																	
ah	TOTAL Other Services	\$1,577,973	\$386	\$0		\$1,577,973	\$386	\$41,351		\$1,536,622		\$10	\$1,536,622	\$376			20.48
ai	Pupil Service Activities	\$1,377,129	\$337	\$0		\$1,377,129	\$337										
aj	All Other	\$200,844	\$49	\$0		\$200,844	\$49										
ak		\$53,916,321	\$13,177	\$11,134,255	\$325,385	\$42,456,681	\$10,376	\$26,754,288	\$2,839,855	\$12,862,538	\$5,933,134	\$7,989	\$6,929,404	\$1,694	4.34	37.85	85.52

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
York 01																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$123,548,009	\$24,979	Assessed Value - Oper.		\$64,355,364	ADM		4,946.16	Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$57,998,019	\$11,726	Value of One Mill - Oper.		\$64,355	WPU's		6,733.08	Total Local Match		\$638,169,620					
d	Revenue Total	\$125,730,821	\$25,420	Assessed Value - Debt		\$101,967,330	WPU/ADM		1.36	Index of Taxpaying Ability		0.00409					
e	Revenue Less Transfers & Excl.	\$61,403,066	\$12,414	Value of One Mill - Debt		\$101,967	Local Salary %		12%	% of Students in Poverty		75%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$123,548,009	\$24,979	\$5,610,564	\$13,922,668	\$104,014,777	\$21,029	\$23,657,235	\$2,610,114		\$77,747,429	\$20,502					
k	TRANSFERS	\$63,164,922	\$12,770	\$0													
l	EXCLUSIONS	\$2,385,068	\$482	\$63,441	\$274,071	\$2,047,556		\$746,586									
m	ADJUSTED TOTAL	\$57,998,019	\$11,726	\$5,547,123	\$4,374,620	\$48,076,276	\$9,720	\$22,910,649	\$2,610,114	\$22,555,514	\$7,788,957	\$6,207	\$14,766,557	\$2,985	67.98	40.56	195.06
n	PER PUPIL REVENUE	\$12,414		\$1,122	\$884	\$10,408		\$4,632	\$528	\$5,249	\$1,575	\$6,207	\$4,202				
o																	
p	TOTAL - Instruction & School Admin	\$35,325,505	\$7,142	\$3,301,870	\$3,780,431	\$28,243,203	\$5,710	\$19,990,716	\$2,218,597	\$6,033,891	\$6,033,891	\$5,262	\$0	\$0	58.74	34.47	0.00
q	Instruction	\$27,131,960	\$5,485	\$2,473,580	\$2,910,954	\$21,747,426	\$4,397										
r	Instructional Support	\$3,853,408	\$779	\$828,290	\$357,119	\$2,667,999	\$539										
s	School Administration	\$3,393,058	\$686		\$400,555	\$2,992,503	\$605										
t	IT (85%)	\$947,079	\$191		\$111,804	\$835,275	\$169										
u	TOTAL - District Leadership	\$3,496,076	\$707	\$0	\$412,716	\$3,083,359	\$623	\$2,523,657	\$391,517	\$168,185	\$168,185	\$544	\$0	\$0	6.41	6.08	0.00
v	Leadership	\$695,558	\$141	\$0	\$82,112	\$613,446	\$124										
w	District Services	\$2,633,386	\$532	\$0	\$310,875	\$2,322,511	\$470										
x	IT (15%)	\$167,132	\$34	\$0	\$19,730	\$147,401	\$30										
y																	
z	TOTAL - Transportation	\$1,537,231	\$311	\$0	\$181,472	\$1,355,759	\$274	\$360,969		\$994,790		\$73	\$994,790	\$201	2.82		15.46
aa																	
ab	TOTAL - Food Services	\$3,115,657	\$630	\$2,245,253		\$870,404	\$176	\$206		\$870,198		\$0	\$870,198	\$176			13.52
ac																	
ad	TOTAL - Building Expenses	\$12,584,105	\$2,544	\$0		\$12,584,105	\$2,544	\$0		\$12,584,105	\$1,586,881	\$321	\$10,997,224	\$2,223			136.49
ae	Maintenance	\$5,718,145	\$1,156	\$0		\$5,718,145	\$1,156						\$4,997,075	\$1,010			77.65
af	Debt Service	\$6,865,960	\$1,388	\$0		\$6,865,960	\$1,388						\$6,000,148	\$1,213			58.84
ag																	
ah	TOTAL Other Services	\$1,939,446	\$392	\$0		\$1,939,446	\$392	\$35,101		\$1,904,345		\$7	\$1,904,345	\$385			29.59
ai	Pupil Service Activities	\$1,515,853	\$306	\$0		\$1,515,853	\$306										
aj	All Other	\$423,593	\$86	\$0		\$423,593	\$86										
ak		\$57,998,019	\$11,726	\$5,547,123	\$4,374,620	\$48,076,276	\$9,720	\$22,910,649	\$2,610,114	\$22,555,514	\$7,788,957	\$6,207	\$14,766,557	\$2,985	67.98	40.56	195.06

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
York 02																	
Summary of Expenditures and Revenues																	
Row																	
a		Total	Per Pupil		Assessed Values				District			Statewide EFA Amounts					
b	Expenditure Total	\$151,799,991	\$21,447		Assessed Value - Oper.		\$232,733,804		ADM	7,077.93		Base Student Cost		\$2,197			
c	Expenditure Less Transfers & Excl.	\$89,499,311	\$12,645		Value of One Mill - Oper.		\$232,734		WPU's	8,794.74		Total Local Match		\$638,169,620			
d	Revenue Total	\$98,605,923	\$13,931		Assessed Value - Debt		\$322,566,625		WPU/ADM	1.24		Index of Taxpaying Ability		0.01396			
e	Revenue Less Transfers & Excl.	\$95,319,671	\$13,467		Value of One Mill - Debt		\$322,567		Local Salary %	14%		% of Students in Poverty		44%			
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$151,799,991	\$21,447	\$3,658,599	\$20,453,124	\$127,688,268	\$18,040	\$22,783,760	\$8,908,848		\$95,995,660	\$16,782					
k	TRANSFERS	\$2,908,015	\$411	\$0													
l	EXCLUSIONS	\$59,392,665	\$8,391	\$86,394	\$8,188,113	\$51,118,158		\$378,772									
m	ADJUSTED TOTAL	\$89,499,311	\$12,645	\$3,572,205	\$8,696,990	\$77,230,116	\$10,911	\$22,404,988	\$8,908,848	\$45,916,280	\$11,833,555	\$4,837	\$34,082,725	\$4,815	37.37	38.28	135.94
n	PER PUPIL REVENUE	\$13,467		\$505	\$1,229	\$11,734		\$3,165	\$1,259	\$7,310	\$1,672	\$4,837	\$6,896				
o																	
p	TOTAL - Instruction & School Admin	\$58,803,035	\$8,308	\$2,247,313	\$7,808,359	\$48,747,362	\$6,887	\$19,665,871	\$7,572,521	\$21,508,971	\$11,833,555	\$4,450	\$9,675,416	\$1,367	33.55	32.54	41.57
q	Instruction	\$43,244,608	\$6,110	\$2,029,097	\$5,690,415	\$35,525,096	\$5,019										
r	Instructional Support	\$5,343,722	\$755	\$218,216	\$707,652	\$4,417,854	\$624										
s	School Administration	\$4,900,638	\$692		\$676,606	\$4,224,032	\$597										
t	IT (85%)	\$5,314,067	\$751		\$733,686	\$4,580,381	\$647										
u	TOTAL - District Leadership	\$5,035,093	\$711	\$0	\$695,170	\$4,339,924	\$613	\$2,367,660	\$1,336,327	\$635,937	\$0	\$335	\$635,937	\$90	2.99	5.74	2.73
v	Leadership	\$880,714	\$124	\$0	\$121,596	\$759,118	\$107										
w	District Services	\$3,216,603	\$454	\$0	\$444,100	\$2,772,503	\$392										
x	IT (15%)	\$937,776	\$132	\$0	\$129,474	\$808,302	\$114										
y																	
z	TOTAL - Transportation	\$1,401,237	\$198	\$0	\$193,462	\$1,207,775	\$171	\$345,102		\$862,673		\$49	\$862,673	\$122	0.83		3.71
aa																	
ab	TOTAL - Food Services	\$2,469,259	\$349	\$1,324,892		\$1,144,367	\$162	\$7,215		\$1,137,152		\$1	\$1,137,152	\$161			4.89
ac																	
ad	TOTAL - Building Expenses	\$18,752,303	\$2,649	\$0		\$18,752,303	\$2,649	\$0		\$18,752,303	\$0	\$0	\$18,752,303	\$2,649			70.07
ae	Maintenance	\$9,971,687	\$1,409	\$0		\$9,971,687	\$1,409						\$9,971,687	\$1,409			42.85
af	Debt Service	\$8,780,616	\$1,241	\$0		\$8,780,616	\$1,241						\$8,780,616	\$1,241			27.22
ag																	
ah	TOTAL Other Services	\$3,038,384	\$429	\$0		\$3,038,384	\$429	\$19,140		\$3,019,244		\$3	\$3,019,244	\$427			12.97
ai	Pupil Service Activities	\$3,038,384	\$429	\$0		\$3,038,384	\$429										
aj	All Other	\$0	\$0	\$0		\$0	\$0										
ak		\$89,499,311	\$12,645	\$3,572,205	\$8,696,990	\$77,230,116	\$10,911	\$22,404,988	\$8,908,848	\$45,916,280	\$11,833,555	\$4,837	\$34,082,725	\$4,815	37.37	38.28	135.94

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
York 03																	
Summary of Expenditures and Revenues																	
Row																	
a	Total	Per Pupil	Assessed Values				District		Statewide EFA Amounts								
b	Expenditure Total	\$220,232,648	\$12,728	Assessed Value - Oper.		\$303,691,822	ADM 17,303.52		Base Student Cost		\$2,197						
c	Expenditure Less Transfers & Excl.	\$188,127,621	\$10,872	Value of One Mill - Oper.		\$303,692	WPU's 23,336.31		Total Local Match		\$638,169,620						
d	Revenue Total	\$245,806,842	\$14,206	Assessed Value - Debt		\$466,373,615	WPU/ADM 1.35		Index of Taxpaying Ability		0.01956						
e	Revenue Less Transfers & Excl.	\$200,642,602	\$11,595	Value of One Mill - Debt		\$466,374	Local Salary % 13%		% of Students in Poverty		68%						
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$220,232,648	\$12,728	\$14,990,742	\$26,926,298	\$178,315,608	\$10,305	\$73,163,198	\$12,482,598		\$92,669,813	\$9,584					
k	TRANSFERS	\$13,268,926	\$767	\$0													
l	EXCLUSIONS	\$18,836,101	\$1,089	\$257,798	\$2,437,343	\$16,140,960		\$1,254,268									
m	ADJUSTED TOTAL	\$188,127,621	\$10,872	\$14,732,944	\$16,786,660	\$156,608,017	\$9,051	\$71,908,930	\$12,482,598	\$72,216,489	\$29,190,277	\$5,843	\$43,026,212	\$2,487	55.28	41.10	118.36
n	PER PUPIL REVENUE	\$11,595		\$851	\$970	\$9,774		\$4,156	\$721	\$4,897	\$1,687	\$5,843	\$3,931				
o																	
p	TOTAL - Instruction & School Admin	\$123,141,309	\$7,117	\$8,373,398	\$15,056,744	\$99,711,166	\$5,762	\$63,056,969	\$10,610,208	\$26,043,989	\$26,043,989	\$5,149	\$0	\$0	49.58	34.94	0.00
q	Instruction	\$92,867,992	\$5,367	\$7,532,711	\$11,195,390	\$74,139,891	\$4,285										
r	Instructional Support	\$15,897,981	\$919	\$840,687	\$1,975,411	\$13,081,883	\$756										
s	School Administration	\$10,907,430	\$630		\$1,430,978	\$9,476,452	\$548										
t	IT (85%)	\$3,467,906	\$200		\$454,965	\$3,012,941	\$174										
u	TOTAL - District Leadership	\$9,415,704	\$544	\$0	\$1,235,274	\$8,180,430	\$473	\$8,091,738	\$1,872,390	(\$1,783,698)	\$0	\$468	(\$1,783,698)	(\$103)	4.07	6.17	(5.87)
v	Leadership	\$794,831	\$46	\$0	\$104,276	\$690,555	\$40										
w	District Services	\$8,008,890	\$463	\$0	\$1,050,710	\$6,958,180	\$402										
x	IT (15%)	\$611,983	\$35	\$0	\$80,288	\$531,695	\$31										
y																	
z	TOTAL - Transportation	\$3,770,335	\$218	\$0	\$494,641	\$3,275,694	\$189	\$692,009		\$2,583,685		\$40	\$2,583,685	\$149	1.63		8.51
aa																	
ab	TOTAL - Food Services	\$7,846,044	\$453	\$6,359,546		\$1,486,498	\$86	\$10,354		\$1,476,144		\$1	\$1,476,144	\$85			4.86
ac																	
ad	TOTAL - Building Expenses	\$37,976,724	\$2,195	\$0		\$37,976,724	\$2,195	\$0		\$37,976,724	\$3,146,288	\$182	\$34,830,436	\$2,013			91.38
ae	Maintenance	\$15,847,047	\$916	\$0		\$15,847,047	\$916						\$14,534,154	\$840			47.86
af	Debt Service	\$22,129,677	\$1,279	\$0		\$22,129,677	\$1,279						\$20,296,282	\$1,173			43.52
ag																	
ah	TOTAL Other Services	\$5,977,505	\$345	\$0		\$5,977,505	\$345	\$57,860		\$5,919,645		\$3	\$5,919,645	\$342			19.49
ai	Pupil Service Activities	\$5,701,503	\$329	\$0		\$5,701,503	\$329										
aj	All Other	\$276,002	\$16	\$0		\$276,002	\$16										
ak		\$188,127,621	\$10,872	\$14,732,944	\$16,786,660	\$156,608,017	\$9,051	\$71,908,930	\$12,482,598	\$72,216,489	\$29,190,277	\$5,843	\$43,026,212	\$2,487	55.28	41.10	118.36

EDUCATION FUNDING ANALYSIS - FY 2015-16																	
York 04																	
Summary of Expenditures and Revenues																	
Row																	
a	Total		Per Pupil	Assessed Values				District		Statewide EFA Amounts							
b	Expenditure Total	\$203,082,275	\$15,657	Assessed Value - Oper.		\$184,605,236		ADM 12,970.30		Base Student Cost		\$2,197					
c	Expenditure Less Transfers & Excl.	\$148,822,601	\$11,474	Value of One Mill - Oper.		\$184,605		WPU's 16,243.51		Total Local Match		\$638,169,620					
d	Revenue Total	\$270,469,616	\$20,853	Assessed Value - Debt		\$349,212,954		WPU/ADM 1.25		Index of Taxpaying Ability		0.01194					
e	Revenue Less Transfers & Excl.	\$156,421,105	\$12,060	Value of One Mill - Debt		\$349,213		Local Salary % 13%		% of Students in Poverty		29%					
f																	
g	Column	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
h		Total Expenditures - 81 Regular Districts	Total Expenditures - Per Pupil	Federal Funding	Local Salary Programs	Net (State and Local Base)	Basic State Program Per Pupil	State Funding / Appropriations	Local EFA Match	Balance	Property Tax Relief Funding	Total State Funding of Shared Expenses - Per Pupil	Additional Local Funding of Shared Expenses	Additional Local Funding of Shared Expenses - Per Pupil	Estimated Millage Local Salary Programs	Estimated Millage Local EFA Match	Estimated Millage Additional Local Funding of Shared Exp.
i	TOTAL	\$203,082,275	\$15,657	\$5,961,925	\$24,911,851	\$172,208,499	\$13,277	\$50,659,597	\$7,619,745		\$113,929,156	\$12,690					
k	TRANSFERS	\$12,503,752	\$964	\$0													
l	EXCLUSIONS	\$41,755,922	\$3,219	\$76,633	\$5,267,382	\$36,411,907		\$120,060									
m	ADJUSTED TOTAL	\$148,822,601	\$11,474	\$5,885,292	\$11,392,722	\$131,544,587	\$10,142	\$50,539,537	\$7,619,745	\$73,385,305	\$19,189,793	\$5,376	\$54,195,512	\$4,178	61.71	41.28	199.90
n	PER PUPIL REVENUE	\$12,060		\$454	\$878	\$10,728		\$3,897	\$587	\$6,244	\$1,480	\$5,376	\$5,352				
o																	
p	TOTAL - Instruction & School Admin	\$85,528,451	\$6,594	\$4,052,036	\$10,296,899	\$71,179,516	\$5,488	\$44,159,701	\$6,476,783	\$20,543,032	\$19,189,793	\$4,884	\$1,353,239	\$104	55.78	35.08	7.33
q	Instruction	\$68,285,651	\$5,265	\$2,487,003	\$8,315,560	\$57,483,088	\$4,432										
r	Instructional Support	\$8,455,459	\$652	\$1,565,033	\$870,804	\$6,019,622	\$464										
s	School Administration	\$6,579,207	\$507		\$831,473	\$5,747,734	\$443										
t	IT (85%)	\$2,208,134	\$170		\$279,062	\$1,929,073	\$149										
u	TOTAL - District Leadership	\$5,346,402	\$412	\$0	\$675,672	\$4,670,729	\$360	\$5,941,590	\$1,142,962	(\$2,413,823)	\$0	\$458	(\$2,413,823)	(\$186)	3.66	6.19	(13.08)
v	Leadership	\$725,125	\$56	\$0	\$91,640	\$633,485	\$49										
w	District Services	\$4,231,606	\$326	\$0	\$534,786	\$3,696,820	\$285										
x	IT (15%)	\$389,671	\$30	\$0	\$49,246	\$340,425	\$26										
y																	
z	TOTAL - Transportation	\$3,324,531	\$256	\$0	\$420,151	\$2,904,380	\$224	\$409,185		\$2,495,195		\$32	\$2,495,195	\$192	2.28		13.52
aa																	
ab	TOTAL - Food Services	\$4,542,141	\$350	\$1,833,256		\$2,708,885	\$209	\$343		\$2,708,542		\$0	\$2,708,542	\$209			14.67
ac																	
ad	TOTAL - Building Expenses	\$45,887,376	\$3,538	\$0		\$45,887,376	\$3,538	\$0		\$45,887,376	\$0	\$0	\$45,887,376	\$3,538			154.90
ae	Maintenance	\$9,202,427	\$709	\$0		\$9,202,427	\$709						\$9,202,427	\$709			49.85
af	Debt Service	\$36,684,949	\$2,828	\$0		\$36,684,949	\$2,828						\$36,684,949	\$2,828			105.05
ag																	
ah	TOTAL Other Services	\$4,193,700	\$323	\$0		\$4,193,700	\$323	\$28,718		\$4,164,982		\$2	\$4,164,982	\$321			22.56
ai	Pupil Service Activities	\$3,880,899	\$299	\$0		\$3,880,899	\$299										
aj	All Other	\$312,801	\$24	\$0		\$312,801	\$24										
ak		\$148,822,601	\$11,474	\$5,885,292	\$11,392,722	\$131,544,587	\$10,142	\$50,539,537	\$7,619,745	\$73,385,305	\$19,189,793	\$5,376	\$54,195,512	\$4,178	61.71	41.28	199.90