

Revised Model under Full EFA Funding - Estimated Financial Impact on Local School Districts

Revised Model - Full EFA Funding																
District	Total ADM	ITA	Cost				Equity Funding				Actual State Payments			Additional	Difference Revised Model - Actual	Difference in Terms of Millage
			Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	Total State Cost	State Funding Percentage	Local Millage Rate	Education Budget	Property Tax Relief	Total State Payments	EFA & EFA Fringe Under Full Funding		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
							14.1%	85.9%							[c(9)-c(14)]	
ABBEVILLE 60	2,916	0.00241	\$17,451,819	\$4,116,543	\$1,236,461	\$22,804,823	\$1,849,072	\$20,955,751	92%	46.9	\$13,843,358	\$4,688,008	\$18,531,366	\$2,114,254	\$2,424,385	(61.5)
AIKEN 01	23,247	0.02801	\$138,895,821	\$32,549,340	\$4,204,535	\$175,649,697	\$21,505,584	\$154,144,113	88%	46.9	\$100,301,597	\$34,301,240	\$134,602,837	\$15,545,839	\$19,541,276	(42.6)
ALLENDALE 01	1,029	0.00126	\$6,507,620	\$1,509,651	\$1,158,362	\$9,175,632	\$963,472	\$8,212,161	89%	46.9	\$5,482,811	\$3,689,323	\$9,172,134	\$760,487	(\$959,973)	46.7
ANDERSON 01	9,875	0.00753	\$57,334,021	\$13,489,489	\$2,570,120	\$73,393,630	\$5,779,318	\$67,614,312	92%	46.9	\$45,349,949	\$12,492,900	\$57,842,849	\$7,271,013	\$9,771,463	(79.3)
ANDERSON 02	3,619	0.00240	\$22,183,673	\$5,126,138	\$1,267,199	\$28,577,010	\$1,844,879	\$26,732,131	94%	46.9	\$18,404,966	\$5,232,157	\$23,637,123	\$2,912,195	\$3,095,008	(78.7)
ANDERSON 03	2,479	0.00192	\$15,298,595	\$3,556,444	\$1,220,232	\$20,075,272	\$1,476,873	\$18,598,398	93%	46.9	\$12,974,059	\$2,928,063	\$15,902,122	\$1,945,823	\$2,696,276	(85.6)
ANDERSON 04	2,744	0.00467	\$16,585,854	\$3,871,458	\$1,229,017	\$21,686,329	\$3,587,009	\$18,099,320	83%	46.9	\$11,346,703	\$5,828,525	\$17,175,228	\$1,648,542	\$924,092	(12.1)
ANDERSON 05	12,672	0.01416	\$75,296,151	\$17,769,007	\$3,457,841	\$96,522,999	\$10,871,285	\$85,651,713	89%	46.9	\$56,319,473	\$19,633,767	\$75,953,240	\$8,723,139	\$9,698,474	(41.8)
BAMBERG 01	1,257	0.00080	\$7,686,152	\$1,802,818	\$1,166,865	\$10,655,834	\$613,455	\$10,042,379	94%	46.9	\$6,659,540	\$2,576,981	\$9,236,521	\$1,007,691	\$805,858	(61.6)
BAMBERG 02	638	0.00061	\$4,244,942	\$980,613	\$1,142,640	\$6,368,195	\$470,196	\$5,897,999	93%	46.9	\$3,543,823	\$1,584,189	\$5,128,011	\$505,070	\$769,987	(76.8)
BARNWELL 19	587	0.00048	\$3,857,935	\$884,187	\$1,139,423	\$5,881,545	\$365,605	\$5,515,940	94%	46.9	\$3,216,263	\$753,069	\$3,969,331	\$462,253	\$1,546,608	(198.4)
BARNWELL 29	823	0.00069	\$5,137,143	\$1,190,713	\$1,148,365	\$7,476,222	\$530,267	\$6,945,954	93%	46.9	\$4,452,689	\$1,191,271	\$5,643,960	\$651,645	\$1,301,994	(115.1)
BARNWELL 45	2,117	0.00138	\$13,252,958	\$3,080,652	\$1,206,281	\$17,539,890	\$1,060,927	\$16,478,963	94%	46.9	\$11,164,347	\$2,508,104	\$13,672,451	\$1,709,148	\$2,806,512	(124.0)
BEAUFORT 01	21,287	0.07712	\$123,173,615	\$28,771,726	\$4,077,752	\$156,023,093	\$59,205,493	\$96,817,600	62%	46.9	\$38,788,642	\$55,812,655	\$94,601,298	\$3,995,061	\$2,216,302	(1.8)
BERKELEY 01	34,520	0.03990	\$200,496,628	\$47,308,072	\$4,636,368	\$252,441,068	\$30,629,681	\$221,811,387	88%	46.9	\$148,881,262	\$43,082,550	\$191,963,811	\$23,388,372	\$29,847,576	(45.7)
CALHOUN 01	1,587	0.00404	\$9,974,058	\$2,320,738	\$1,183,163	\$13,477,959	\$3,097,855	\$10,380,103	77%	46.9	\$5,572,057	\$4,167,274	\$9,739,331	\$767,409	\$640,772	(9.7)
CHARLESTON 01	46,485	0.14230	\$263,670,291	\$62,450,010	\$5,072,409	\$331,192,711	\$109,247,976	\$221,944,735	67%	46.9	\$108,460,893	\$97,634,164	\$206,095,057	\$13,778,463	\$15,849,678	(6.8)
CHEROKEE 01	8,259	0.00925	\$49,882,695	\$11,686,552	\$2,219,874	\$63,789,121	\$7,101,282	\$56,687,839	89%	46.9	\$38,459,639	\$12,386,166	\$50,845,805	\$5,838,215	\$5,842,033	(38.6)
CHESTER 01	4,970	0.00501	\$30,267,058	\$7,123,113	\$1,328,687	\$38,718,858	\$3,843,575	\$34,875,283	90%	46.9	\$23,875,292	\$7,437,556	\$31,312,849	\$3,592,078	\$3,562,434	(43.5)
CHESTERFIELD 01	6,691	0.00585	\$40,588,994	\$9,395,802	\$1,697,133	\$51,681,929	\$4,491,962	\$47,189,967	91%	46.9	\$33,318,303	\$8,105,283	\$41,423,586	\$5,143,717	\$5,766,380	(60.2)
CLARENDON 01	710	0.00144	\$4,724,199	\$1,091,654	\$1,146,112	\$6,961,964	\$1,105,667	\$5,856,298	84%	46.9	\$3,464,007	\$1,162,857	\$4,626,864	\$401,030	\$1,229,434	(52.1)
CLARENDON 02	2,754	0.00226	\$17,790,425	\$4,134,816	\$1,240,091	\$23,165,332	\$1,736,918	\$21,428,414	93%	46.9	\$14,242,918	\$2,774,291	\$17,017,209	\$2,186,132	\$4,411,205	(119.1)
CLARENDON 03	1,253	0.00037	\$7,431,780	\$1,755,086	\$1,164,888	\$10,351,754	\$286,959	\$10,064,795	97%	46.9	\$6,892,445	\$1,081,219	\$7,973,664	\$1,044,385	\$2,091,131	(341.7)
COLLETON 01	5,264	0.00844	\$33,538,710	\$7,750,432	\$1,350,300	\$42,639,442	\$6,482,841	\$36,156,601	85%	46.9	\$23,191,160	\$6,164,871	\$29,356,031	\$3,505,394	\$6,800,570	(49.2)
DARLINGTON 01	9,607	0.01166	\$58,793,604	\$13,804,726	\$2,588,282	\$75,186,613	\$8,947,937	\$66,238,675	88%	46.9	\$44,339,858	\$13,441,312	\$57,781,170	\$6,736,180	\$8,457,505	(44.3)
DILLON 03	1,528	0.00084	\$9,145,972	\$2,147,010	\$1,176,789	\$12,469,770	\$647,013	\$11,822,758	95%	46.9	\$8,163,950	\$1,235,767	\$9,399,717	\$1,226,521	\$2,423,041	(175.6)
DILLON 04	3,982	0.00253	\$23,718,473	\$5,629,449	\$1,282,297	\$30,630,219	\$1,942,595	\$28,687,624	94%	46.9	\$19,960,961	\$3,791,747	\$23,752,707	\$3,049,786	\$4,934,916	(119.1)
DORCHESTER 02	25,440	0.01662	\$145,638,287	\$34,412,490	\$4,245,528	\$184,296,306	\$12,757,285	\$171,539,020	93%	46.9	\$117,212,003	\$36,629,401	\$153,841,404	\$18,667,785	\$17,697,617	(65.0)
DORCHESTER 04	2,145	0.00309	\$13,609,514	\$3,172,807	\$1,209,722	\$17,992,044	\$2,375,259	\$15,616,785	87%	46.9	\$9,958,914	\$4,627,985	\$14,586,900	\$1,469,335	\$1,029,885	(20.3)
EDGEFIELD 01	3,225	0.00306	\$19,085,570	\$4,478,473	\$1,246,482	\$24,810,525	\$2,347,220	\$22,463,305	91%	46.9	\$15,323,262	\$5,884,286	\$21,207,548	\$2,291,822	\$1,255,757	(25.1)
FAIRFIELD 01	2,373	0.00750	\$15,116,588	\$3,509,966	\$1,220,105	\$19,846,660	\$5,754,410	\$14,092,249	71%	46.9	\$8,286,479	\$5,274,004	\$13,560,484	\$1,033,991	\$531,766	(4.3)
FLORENCE 01	15,667	0.01761	\$95,241,841	\$22,313,111	\$3,900,824	\$121,455,777	\$13,515,687	\$107,940,090	89%	46.9	\$71,554,099	\$24,650,524	\$96,204,622	\$11,111,541	\$11,735,468	(40.7)
FLORENCE 02	1,091	0.00062	\$6,901,363	\$1,586,335	\$1,160,531	\$9,648,229	\$473,033	\$9,175,196	95%	46.9	\$6,152,287	\$1,236,739	\$7,389,025	\$918,907	\$1,786,171	(177.1)
FLORENCE 03	3,269	0.00255	\$21,487,427	\$4,940,404	\$1,265,414	\$27,693,245	\$1,956,861	\$25,736,384	93%	46.9	\$17,287,554	\$4,641,496	\$21,929,050	\$2,708,181	\$3,807,334	(91.2)
FLORENCE 04	656	0.00126	\$4,359,260	\$1,006,650	\$1,143,439	\$6,509,349	\$966,442	\$5,542,907	85%	46.9	\$3,063,476	\$963,938	\$4,027,414	\$415,092	\$1,515,493	(73.5)
FLORENCE 05	1,182	0.00057	\$7,511,964	\$1,745,781	\$1,165,746	\$10,423,491	\$437,748	\$9,985,743	96%	46.9	\$6,516,312	\$1,315,242	\$7,831,554	\$992,095	\$2,154,189	(230.7)
GEORGETOWN 01	8,930	0.02515	\$54,389,048	\$12,735,431	\$2,403,698	\$69,528,177	\$19,305,685	\$50,222,492	72%	46.9	\$25,547,812	\$18,178,134	\$43,725,946	\$3,457,662	\$6,496,546	(15.8)
GREENVILLE 01	74,162	0.09057	\$439,248,598	\$102,976,071	\$6,315,739	\$548,540,408	\$69,533,632	\$479,006,776	87%	46.9	\$312,192,347	\$107,192,736	\$419,385,083	\$48,779,601	\$59,621,693	(40.2)
GREENWOOD 50	8,515	0.00841	\$50,989,546	\$11,945,027	\$2,226,412	\$65,160,985	\$6,459,105	\$58,701,880	90%	46.9	\$38,811,652	\$14,050,316	\$52,861,968	\$6,094,439	\$5,839,912	(42.4)
GREENWOOD 51	899	0.00056	\$5,648,914	\$1,307,510	\$1,152,018	\$8,108,443	\$427,908	\$7,680,534	95%	46.9	\$4,824,797	\$1,374,918	\$6,199,715	\$723,477	\$1,480,819	(162.3)
GREENWOOD 52	1,516	0.00295	\$8,926,769	\$2,098,668	\$1,174,932	\$12,200,369	\$2,265,142	\$9,935,227	81%	46.9	\$6,186,040	\$2,968,849	\$9,154,889	\$849,955	\$780,338	(16.2)
HAMPTON 01	2,088	0.00156	\$12,490,916	\$2,940,462	\$1,200,820	\$16,632,199	\$1,201,419	\$15,430,780	93%	46.9	\$10,893,819	\$3,170,450	\$14,064,269	\$1,601,343	\$1,366,512	(53.3)
HAMPTON 02	662	0.00076	\$4,295,635	\$999,962	\$1,143,047	\$6,438,645	\$587,154	\$5,851,491	91%	46.9	\$3,627,759	\$1,585,720	\$5,213,479	\$478,549	\$638,012	(51.0)
HORRY 01	43,530	0.00957	\$259,925,257	\$61,206,925	\$5,071,244	\$326,203,425	\$76,442,309	\$249,761,116	77%	46.9	\$148,180,881	\$54,556,587	\$202,737,469	\$22,129,524	\$47,023,647	(28.8)
JASPER 01	2,405	0.00626	\$15,030,573	\$3,457,626	\$1,217,319	\$19,705,518	\$4,805,891	\$14,899,627	76%	46.9	\$8,705,315	\$3,930,111	\$12,635,426	\$1,210,859	\$2,264,201	(22.1)
KERSHAW 01	10,526	0.00872	\$62,579,153	\$14,655,737	\$2,759,302	\$79,994,192	\$6,698,087	\$73,296,105	92%	46.9	\$49,922,079	\$15,366,186	\$65,288,265	\$7,731,056	\$8,007,839	(56.1)
LANCASTER 01	13,258	0.01212	\$77,889,996	\$18,358,154	\$3,623,521	\$99,871,671	\$9,304,723	\$90,566,948	91%	46.9	\$59,816,227	\$16,083,032	\$75,899,259	\$9,353,892	\$14,667,689	(73.9)
LAURENS 55	5,388	0.00447	\$33,626,902	\$7,772,002	\$1,349,034	\$42,747,938	\$3,427,868	\$39,320,069	92%	46.9	\$27,442,932	\$7,563,164	\$35,006,096	\$4,201,393	\$4,313,974	(59.0)
LAURENS 56	2,980	0.00237	\$19,091,765	\$4,427,580	\$1,248,616	\$24,767,961	\$1,821,471	\$22,946,490	93%	46.9	\$15,494,870	\$3,874,066	\$19,368,937	\$2,380,960	\$3,577,	

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			Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	Total State Cost	State Funding Percentage	Local Millage Rate	Education Budget	Property Tax Relief	Total State Payments	EFA & EFA Fringe Under Full Funding		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
							14.1%	85.9%							[c(9)-c(14)]	
LEXINGTON 03	1,939	0.00183	\$12,122,427	\$2,807,492	\$1,197,753	\$16,127,672	\$1,401,316	\$14,726,356	91%	46.9	\$9,691,708	\$4,396,404	\$14,088,111	\$1,457,570	\$638,245	(21.4)
LEXINGTON 04	3,124	0.00141	\$20,358,429	\$4,655,823	\$1,255,816	\$26,270,068	\$1,082,006	\$25,188,063	96%	46.9	\$17,959,734	\$3,873,234	\$21,832,968	\$2,800,726	\$3,355,095	(145.4)
LEXINGTON 05	16,899	0.01626	\$96,678,519	\$22,794,168	\$3,899,729	\$123,372,416	\$12,482,775	\$110,889,641	90%	46.9	\$74,309,379	\$45,732,337	\$120,041,716	\$11,365,301	(\$9,152,075)	34.4
MARION 10	4,231	0.00334	\$26,956,287	\$6,328,539	\$1,307,760	\$34,592,585	\$2,566,002	\$32,026,583	93%	46.9	\$21,344,328	\$5,788,050	\$27,132,378	\$3,251,538	\$4,894,205	(89.4)
MARLBORO 01	3,684	0.00344	\$23,031,938	\$5,386,655	\$1,277,165	\$29,695,757	\$2,639,285	\$27,056,472	91%	46.9	\$18,962,095	\$5,435,809	\$24,397,904	\$2,819,802	\$2,658,568	(47.2)
MCCORMICK 01	666	0.00162	\$4,237,024	\$986,409	\$1,142,403	\$6,365,836	\$1,243,817	\$5,122,018	80%	46.9	\$2,392,553	\$3,296,377	\$5,688,930	\$281,784	(\$566,912)	21.4
NEWBERRY 01	5,751	0.00638	\$35,393,011	\$8,190,267	\$1,360,504	\$44,943,783	\$4,900,068	\$40,043,715	89%	46.9	\$26,858,975	\$10,074,319	\$36,933,294	\$4,074,262	\$3,110,421	(29.8)
OCONEE 01	10,100	0.02574	\$62,305,315	\$14,605,094	\$2,915,466	\$79,825,875	\$19,763,764	\$60,062,111	75%	46.9	\$32,109,779	\$18,802,266	\$50,912,045	\$4,433,953	\$9,150,066	(21.7)
ORANGEBURG 03	2,483	0.00329	\$15,750,802	\$3,656,803	\$1,224,440	\$20,632,044	\$2,525,647	\$18,106,397	88%	46.9	\$12,174,890	\$4,903,117	\$17,078,007	\$1,759,375	\$1,028,390	(19.1)
ORANGEBURG 04	3,390	0.00367	\$20,594,442	\$4,837,702	\$1,258,906	\$26,691,050	\$2,815,652	\$23,875,398	89%	46.9	\$16,215,839	\$3,406,975	\$19,622,814	\$2,500,795	\$4,252,584	(70.8)
ORANGEBURG 05	6,119	0.00836	\$37,676,668	\$8,851,617	\$1,533,117	\$48,061,401	\$6,417,981	\$41,643,421	87%	46.9	\$28,050,288	\$11,946,075	\$39,996,363	\$4,162,951	\$1,647,058	(12.0)
PICKENS 01	15,618	0.01868	\$91,978,010	\$21,631,568	\$3,872,610	\$117,482,188	\$14,340,274	\$103,141,914	88%	46.9	\$64,731,148	\$22,901,318	\$87,632,465	\$9,930,483	\$15,509,449	(50.7)
RICHLAND 01	22,502	0.03828	\$138,654,030	\$32,271,398	\$4,205,747	\$175,131,175	\$29,387,283	\$145,743,892	83%	46.9	\$94,439,163	\$59,859,178	\$154,298,341	\$13,970,965	(\$8,554,449)	13.6
RICHLAND 02	27,587	0.01894	\$160,070,964	\$37,843,262	\$4,354,237	\$202,268,463	\$14,538,748	\$187,729,715	93%	46.9	\$131,416,739	\$53,590,008	\$185,006,747	\$20,789,773	\$2,722,968	(8.8)
SALUDA 01	2,197	0.00199	\$14,115,631	\$3,220,079	\$1,210,825	\$18,546,535	\$1,526,565	\$17,019,970	92%	46.9	\$11,322,676	\$3,432,164	\$14,754,841	\$1,714,629	\$2,265,129	(69.6)
SPARTANBURG 01	4,905	0.00329	\$28,507,580	\$6,697,041	\$1,311,654	\$36,516,274	\$2,526,058	\$33,990,217	93%	46.9	\$22,728,219	\$11,292,735	\$34,020,954	\$3,497,109	(\$30,738)	0.6
SPARTANBURG 02	9,921	0.00714	\$58,162,455	\$13,723,363	\$2,579,292	\$74,465,109	\$5,482,392	\$68,982,717	93%	46.9	\$44,964,592	\$17,310,919	\$62,275,511	\$7,086,601	\$6,707,206	(57.4)
SPARTANBURG 03	2,737	0.00302	\$16,916,676	\$3,938,449	\$1,232,001	\$22,087,125	\$2,317,569	\$19,769,556	90%	46.9	\$13,270,799	\$6,106,575	\$19,377,374	\$2,020,639	\$392,182	(7.9)
SPARTANBURG 04	2,669	0.00198	\$16,197,563	\$3,791,096	\$1,226,902	\$21,215,561	\$1,516,610	\$19,698,951	93%	46.9	\$12,879,668	\$4,278,582	\$17,158,250	\$2,031,348	\$2,540,701	(78.6)
SPARTANBURG 05	8,533	0.01285	\$49,667,501	\$11,785,459	\$2,219,281	\$63,672,240	\$9,863,543	\$53,808,697	85%	46.9	\$33,827,598	\$15,283,692	\$49,111,289	\$5,219,206	\$4,697,408	(22.3)
SPARTANBURG 06	10,967	0.01154	\$67,189,240	\$15,567,826	\$3,092,166	\$85,849,232	\$8,859,082	\$76,990,150	90%	46.9	\$50,435,631	\$17,428,871	\$67,864,502	\$8,004,247	\$9,125,648	(48.3)
SPARTANBURG 07	7,107	0.00948	\$42,364,956	\$9,988,090	\$1,715,095	\$54,068,140	\$7,278,960	\$46,789,181	87%	46.9	\$30,705,838	\$16,630,543	\$47,336,381	\$4,483,216	(\$547,200)	3.5
SUMTER 01	15,889	0.01216	\$98,307,537	\$22,841,286	\$3,919,477	\$125,068,301	\$9,339,007	\$115,729,293	93%	46.9	\$77,764,909	\$20,901,975	\$98,666,884	\$12,283,077	\$17,062,409	(85.7)
UNION 01	3,787	0.00324	\$23,611,644	\$5,487,591	\$1,279,670	\$30,378,905	\$2,484,477	\$27,894,428	92%	46.9	\$18,576,654	\$5,640,943	\$24,217,598	\$2,866,251	\$3,676,831	(69.4)
WILLIAMSBURG 01	3,426	0.00463	\$22,116,082	\$5,134,117	\$1,270,923	\$28,521,122	\$3,556,511	\$24,964,611	88%	46.9	\$16,529,168	\$5,071,592	\$21,600,760	\$2,477,586	\$3,363,851	(44.3)
YORK 01	4,956	0.00380	\$30,816,541	\$7,173,516	\$1,331,077	\$39,321,133	\$2,920,819	\$36,400,314	93%	46.9	\$25,486,416	\$7,384,810	\$32,871,227	\$3,864,498	\$3,529,088	(56.7)
YORK 02	7,694	0.01448	\$41,519,940	\$9,993,086	\$1,705,005	\$53,218,031	\$11,118,011	\$42,100,020	79%	46.9	\$26,648,832	\$12,999,621	\$39,648,454	\$3,917,180	\$2,451,566	(10.3)
YORK 03	17,132	0.01914	\$102,172,395	\$24,032,919	\$3,948,496	\$130,153,811	\$14,692,292	\$115,461,519	89%	46.9	\$75,177,606	\$30,717,666	\$105,895,273	\$11,599,432	\$9,566,246	(30.5)
YORK 04	15,937	0.01189	\$83,932,325	\$20,139,410	\$3,803,344	\$107,875,079	\$9,128,564	\$98,746,516	92%	46.9	\$67,329,413	\$20,226,581	\$87,555,994	\$10,682,080	\$11,190,522	(57.5)
TOTAL	721,122	1.00000	\$4,285,662,739	\$1,005,803,194	\$170,258,064	\$5,461,723,998	\$767,703,176	\$4,694,020,823	86%	46.9	\$3,024,977,581	\$1,208,947,938	\$4,233,925,519	\$460,095,303	460,095,303	0.0
<i>per pupil</i>			\$5,943	\$1,395	\$236	\$7,574	\$1,065	\$6,509			\$4,195	\$1,676	\$5,871	\$638	\$638	

\$479,906,651 75
 (\$19,811,347) 6