

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 (est)	FY 2023-24 (est)
<b>ABBEVILLE</b>					
Pupils	2,862	2,824	2,835	2,761	2,677
Federal Revenue	\$4,121,521	\$5,892,386	\$14,229,587	\$3,775,593	\$3,799,705
State Revenue	\$21,792,022	\$22,135,040	\$21,590,971	\$23,030,757	\$24,305,618
Local Revenue	\$10,024,555	\$12,015,660	\$13,537,687	\$14,235,700	\$14,968,799
Total Revenue	\$35,938,098	\$40,043,086	\$49,358,245	\$41,042,050	\$43,074,123
Federal Per Pupil	\$1,440	\$2,087	\$5,019	\$1,367	\$1,419
State Per Pupil	\$7,615	\$7,838	\$7,616	\$8,340	\$9,079
Local Per Pupil	\$3,503	\$4,255	\$4,775	\$5,155	\$5,591
Total Per Pupil	\$12,558	\$14,180	\$17,410	\$14,863	\$16,089
<b>AIKEN</b>					
Pupils	23,337	21,925	22,051	22,462	22,776
Federal Revenue	\$28,258,130	\$42,077,365	\$53,448,933	\$24,527,936	\$24,581,591
State Revenue	\$151,584,298	\$149,294,479	\$148,770,080	\$159,030,707	\$168,197,195
Local Revenue	\$126,265,109	\$124,962,991	\$135,549,744	\$144,728,912	\$154,520,485
Total Revenue	\$306,107,537	\$316,334,835	\$337,768,757	\$328,287,555	\$347,299,271
Federal Per Pupil	\$1,211	\$1,919	\$2,424	\$1,092	\$1,079
State Per Pupil	\$6,496	\$6,809	\$6,747	\$7,080	\$7,385
Local Per Pupil	\$5,411	\$5,699	\$6,147	\$6,443	\$6,784
Total Per Pupil	\$13,117	\$14,428	\$15,318	\$14,615	\$15,249
<b>ALLEDALE</b>					
Pupils	1,033	995	915	894	870
Federal Revenue	\$3,206,478	\$4,697,428	\$7,882,332	\$2,285,119	\$2,193,729
State Revenue	\$10,353,453	\$10,598,252	\$10,483,051	\$10,861,749	\$11,131,074
Local Revenue	\$6,848,953	\$6,694,988	\$6,818,534	\$6,891,525	\$6,964,860
Total Revenue	\$20,408,884	\$21,990,668	\$25,183,917	\$20,038,392	\$20,289,663
Federal Per Pupil	\$3,105	\$4,721	\$8,616	\$2,555	\$2,520
State Per Pupil	\$10,026	\$10,651	\$11,459	\$12,144	\$12,788
Local Per Pupil	\$6,632	\$6,728	\$7,453	\$7,705	\$8,002
Total Per Pupil	\$19,763	\$22,100	\$27,529	\$22,405	\$23,310
<b>ANDERSON 1</b>					
Pupils	9,879	9,877	10,235	10,463	10,647
Federal Revenue	\$7,284,591	\$10,481,603	\$19,173,130	\$9,583,038	\$9,835,338
State Revenue	\$60,686,627	\$65,455,620	\$67,980,843	\$74,348,193	\$80,469,522
Local Revenue	\$48,018,006	\$47,292,213	\$52,413,260	\$56,573,034	\$61,059,356
Total Revenue	\$115,989,224	\$123,229,436	\$139,567,233	\$140,504,265	\$151,364,215
Federal Per Pupil	\$737	\$1,061	\$1,873	\$916	\$924
State Per Pupil	\$6,143	\$6,627	\$6,642	\$7,106	\$7,558
Local Per Pupil	\$4,861	\$4,788	\$5,121	\$5,407	\$5,735
Total Per Pupil	\$11,742	\$12,476	\$13,637	\$13,429	\$14,216

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>ANDERSON 2</b>					
Pupils	3,514	3,309	3,279	3,388	3,485
Federal Revenue	\$3,819,503	\$5,653,750	\$8,661,484	\$4,196,762	\$4,286,409
State Revenue	\$25,416,426	\$25,062,878	\$24,742,769	\$26,490,896	\$28,062,390
Local Revenue	\$14,964,927	\$15,118,950	\$16,531,481	\$17,481,269	\$18,484,516
Total Revenue	\$44,200,856	\$45,835,578	\$49,935,734	\$48,168,928	\$50,833,314
Federal Per Pupil	\$1,087	\$1,708	\$2,642	\$1,239	\$1,230
State Per Pupil	\$7,234	\$7,574	\$7,547	\$7,819	\$8,053
Local Per Pupil	\$4,259	\$4,569	\$5,042	\$5,160	\$5,304
Total Per Pupil	\$12,580	\$13,851	\$15,231	\$14,218	\$14,587
<b>ANDERSON 3</b>					
Pupils	2,488	2,442	2,535	2,600	2,654
Federal Revenue	\$3,939,496	\$5,256,860	\$8,151,595	\$3,796,532	\$3,938,980
State Revenue	\$17,696,477	\$18,702,952	\$18,515,749	\$20,039,821	\$21,462,284
Local Revenue	\$11,258,912	\$13,103,865	\$14,355,133	\$15,419,507	\$16,561,820
Total Revenue	\$32,894,885	\$37,063,677	\$41,022,477	\$39,255,860	\$41,963,084
Federal Per Pupil	\$1,583	\$2,153	\$3,216	\$1,460	\$1,484
State Per Pupil	\$7,112	\$7,659	\$7,305	\$7,709	\$8,086
Local Per Pupil	\$4,525	\$5,366	\$5,664	\$5,931	\$6,240
Total Per Pupil	\$13,220	\$15,178	\$16,185	\$15,100	\$15,810
<b>ANDERSON 4</b>					
Pupils	2,778	2,667	2,808	2,927	3,037
Federal Revenue	\$3,217,995	\$4,993,940	\$7,119,288	\$3,449,385	\$3,492,472
State Revenue	\$18,703,106	\$19,797,904	\$20,724,043	\$22,429,508	\$24,021,189
Local Revenue	\$21,997,546	\$22,985,170	\$24,809,356	\$26,253,418	\$27,779,866
Total Revenue	\$43,918,647	\$47,777,014	\$52,652,687	\$52,132,311	\$55,293,527
Federal Per Pupil	\$1,158	\$1,872	\$2,535	\$1,178	\$1,150
State Per Pupil	\$6,731	\$7,422	\$7,380	\$7,662	\$7,909
Local Per Pupil	\$7,917	\$8,617	\$8,835	\$8,969	\$9,146
Total Per Pupil	\$15,807	\$17,911	\$18,749	\$17,809	\$18,204
<b>ANDERSON 5</b>					
Pupils	12,606	12,339	12,158	12,028	11,846
Federal Revenue	\$16,049,754	\$17,288,491	\$25,432,872	\$15,114,600	\$15,233,106
State Revenue	\$86,437,092	\$86,823,327	\$88,911,843	\$96,382,836	\$103,389,540
Local Revenue	\$68,752,711	\$74,692,413	\$75,600,600	\$80,222,921	\$85,122,762
Total Revenue	\$171,239,557	\$178,804,231	\$189,945,315	\$191,720,357	\$203,745,408
Federal Per Pupil	\$1,273	\$1,401	\$2,092	\$1,257	\$1,286
State Per Pupil	\$6,857	\$7,037	\$7,313	\$8,013	\$8,728
Local Per Pupil	\$5,454	\$6,054	\$6,218	\$6,669	\$7,186
Total Per Pupil	\$13,584	\$14,491	\$15,623	\$15,939	\$17,200

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>BAMBERG</b>					
Pupils	1,838	1,787	1,728	1,715	1,694
Federal Revenue	\$4,284,023	\$6,352,697	\$6,817,808	\$3,142,063	\$3,034,422
State Revenue	\$17,597,484	\$16,840,688	\$17,091,434	\$18,176,681	\$19,124,900
Local Revenue	\$10,166,394	\$10,530,799	\$10,319,114	\$10,728,984	\$11,154,452
Total Revenue	\$32,047,901	\$33,724,184	\$34,228,356	\$32,047,728	\$33,313,774
Federal Per Pupil	\$2,331	\$3,555	\$3,945	\$1,832	\$1,791
State Per Pupil	\$9,574	\$9,423	\$9,889	\$10,599	\$11,291
Local Per Pupil	\$5,531	\$5,892	\$5,971	\$6,256	\$6,585
Total Per Pupil	\$17,436	\$18,870	\$19,804	\$18,688	\$19,668
<b>BARNWELL 45</b>					
Pupils	2,050	1,970	1,895	1,869	1,834
Federal Revenue	\$4,985,286	\$5,910,365	\$8,547,392	\$5,206,500	\$5,530,174
State Revenue	\$15,471,938	\$15,180,829	\$15,489,709	\$16,537,923	\$17,469,697
Local Revenue	\$6,283,716	\$6,653,566	\$7,453,030	\$7,644,993	\$7,841,415
Total Revenue	\$26,740,940	\$27,744,760	\$31,490,131	\$29,389,415	\$30,841,286
Federal Per Pupil	\$2,431	\$3,000	\$4,511	\$2,786	\$3,015
State Per Pupil	\$7,545	\$7,706	\$8,176	\$8,851	\$9,523
Local Per Pupil	\$3,064	\$3,377	\$3,934	\$4,091	\$4,275
Total Per Pupil	\$13,041	\$14,083	\$16,621	\$15,729	\$16,813
<b>BARNWELL 48</b>					
Pupils	1,380	1,320	1,211	1,146	1,079
Federal Revenue	\$4,336,996	\$4,930,123	\$11,380,034	\$5,085,171	\$5,367,491
State Revenue	\$11,561,385	\$10,802,916	\$10,424,031	\$11,027,551	\$11,541,076
Local Revenue	\$5,810,956	\$5,801,868	\$6,327,390	\$6,427,808	\$6,529,412
Total Revenue	\$21,709,337	\$21,534,907	\$28,131,455	\$22,540,531	\$23,437,978
Federal Per Pupil	\$3,142	\$3,736	\$9,394	\$4,438	\$4,975
State Per Pupil	\$8,375	\$8,186	\$8,605	\$9,624	\$10,697
Local Per Pupil	\$4,210	\$4,396	\$5,223	\$5,610	\$6,052
Total Per Pupil	\$15,727	\$16,318	\$23,223	\$19,671	\$21,723
<b>BEAUFORT</b>					
Pupils	21,416	20,444	20,438	20,587	20,643
Federal Revenue	\$21,561,254	\$25,484,058	\$60,563,533	\$29,899,818	\$30,480,459
State Revenue	\$115,008,573	\$112,629,438	\$116,685,296	\$128,359,563	\$139,747,412
Local Revenue	\$222,580,420	\$233,723,854	\$255,755,319	\$268,806,549	\$282,506,715
Total Revenue	\$359,150,247	\$371,837,350	\$433,004,148	\$427,065,929	\$452,734,586
Federal Per Pupil	\$1,007	\$1,247	\$2,963	\$1,452	\$1,477
State Per Pupil	\$5,370	\$5,509	\$5,709	\$6,235	\$6,770
Local Per Pupil	\$10,393	\$11,432	\$12,514	\$13,057	\$13,686
Total Per Pupil	\$16,770	\$18,188	\$21,186	\$20,744	\$21,932

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	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>BERKELEY</b>					
Pupils	35,591	35,221	35,649	36,551	37,305
Federal Revenue	\$34,621,363	\$45,431,289	\$75,495,815	\$43,275,355	\$44,143,752
State Revenue	\$224,275,853	\$229,483,992	\$230,191,057	\$251,869,437	\$272,735,544
Local Revenue	\$212,240,152	\$220,588,854	\$242,185,903	\$264,317,251	\$288,454,213
Total Revenue	\$471,137,368	\$495,504,135	\$547,872,775	\$559,462,042	\$605,333,509
Federal Per Pupil	\$973	\$1,290	\$2,118	\$1,184	\$1,183
State Per Pupil	\$6,301	\$6,516	\$6,457	\$6,891	\$7,311
Local Per Pupil	\$5,963	\$6,263	\$6,794	\$7,231	\$7,732
Total Per Pupil	\$13,237	\$14,069	\$15,368	\$15,306	\$16,227
<b>CALHOUN</b>					
Pupils	1,587	1,504	1,464	1,435	1,399
Federal Revenue	\$3,050,024	\$3,708,123	\$5,919,431	\$2,507,498	\$2,543,156
State Revenue	\$11,967,976	\$12,105,121	\$11,552,402	\$12,293,773	\$12,943,435
Local Revenue	\$10,360,255	\$11,098,094	\$11,653,779	\$12,057,903	\$12,475,276
Total Revenue	\$25,378,255	\$26,911,338	\$29,125,612	\$26,859,174	\$27,961,867
Federal Per Pupil	\$1,922	\$2,465	\$4,042	\$1,748	\$1,818
State Per Pupil	\$7,541	\$8,048	\$7,889	\$8,570	\$9,252
Local Per Pupil	\$6,528	\$7,379	\$7,958	\$8,405	\$8,917
Total Per Pupil	\$15,992	\$17,892	\$19,890	\$18,723	\$19,987
<b>CHARLESTON</b>					
Pupils	46,892	46,279	46,811	46,850	46,675
Federal Revenue	\$68,138,257	\$90,091,104	\$150,663,974	\$72,378,806	\$72,855,105
State Revenue	\$238,644,743	\$256,654,647	\$252,144,372	\$272,293,294	\$290,967,165
Local Revenue	\$596,781,632	\$617,027,105	\$685,352,407	\$737,834,881	\$794,289,470
Total Revenue	\$903,564,632	\$963,772,856	\$1,088,160,753	\$1,082,506,981	\$1,158,111,741
Federal Per Pupil	\$1,453	\$1,947	\$3,219	\$1,545	\$1,561
State Per Pupil	\$5,089	\$5,546	\$5,386	\$5,812	\$6,234
Local Per Pupil	\$12,727	\$13,333	\$14,641	\$15,749	\$17,017
Total Per Pupil	\$19,269	\$20,825	\$23,246	\$23,106	\$24,812
<b>CHEROKEE</b>					
Pupils	8,159	7,474	7,346	7,462	7,545
Federal Revenue	\$11,510,482	\$14,634,190	\$22,009,829	\$9,784,317	\$9,714,296
State Revenue	\$56,653,981	\$55,411,295	\$56,597,982	\$60,748,758	\$64,515,655
Local Revenue	\$44,107,153	\$44,983,395	\$51,036,017	\$53,465,452	\$56,007,138
Total Revenue	\$112,271,616	\$115,028,880	\$129,643,828	\$123,998,527	\$130,237,089
Federal Per Pupil	\$1,411	\$1,958	\$2,996	\$1,311	\$1,288
State Per Pupil	\$6,943	\$7,414	\$7,705	\$8,141	\$8,551
Local Per Pupil	\$5,406	\$6,018	\$6,948	\$7,165	\$7,423
Total Per Pupil	\$13,760	\$15,390	\$17,649	\$16,618	\$17,261

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	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 (est)	FY 2023-24 (est)
<b>CHESTER</b>					
Pupils	4,862	4,719	4,629	4,563	4,478
Federal Revenue	\$7,742,111	\$10,918,484	\$17,885,056	\$6,852,103	\$6,927,118
State Revenue	\$37,522,257	\$36,574,355	\$37,537,455	\$40,388,264	\$42,997,974
Local Revenue	\$23,449,052	\$23,553,750	\$26,351,131	\$27,284,686	\$28,249,583
Total Revenue	\$68,713,420	\$71,046,589	\$81,773,642	\$74,525,053	\$78,174,675
Federal Per Pupil	\$1,592	\$2,314	\$3,864	\$1,502	\$1,547
State Per Pupil	\$7,718	\$7,750	\$8,109	\$8,851	\$9,603
Local Per Pupil	\$4,823	\$4,991	\$5,692	\$5,979	\$6,309
Total Per Pupil	\$14,134	\$15,055	\$17,665	\$16,332	\$17,459
<b>CHESTERFIELD</b>					
Pupils	6,724	6,575	6,611	6,700	6,759
Federal Revenue	\$9,660,655	\$12,720,925	\$19,517,350	\$9,364,077	\$9,383,521
State Revenue	\$48,958,636	\$51,439,677	\$52,382,021	\$56,634,289	\$60,590,064
Local Revenue	\$26,959,490	\$27,567,808	\$29,115,357	\$30,112,576	\$31,142,037
Total Revenue	\$85,578,781	\$91,728,410	\$101,014,728	\$96,110,942	\$101,115,622
Federal Per Pupil	\$1,437	\$1,935	\$2,952	\$1,398	\$1,388
State Per Pupil	\$7,281	\$7,824	\$7,923	\$8,453	\$8,965
Local Per Pupil	\$4,009	\$4,193	\$4,404	\$4,495	\$4,608
Total Per Pupil	\$12,727	\$13,952	\$15,280	\$14,345	\$14,961
<b>CLARENDON</b>					
Pupils	4,632	4,361	4,137	4,111	4,066
Federal Revenue	\$9,554,490	\$9,689,962	\$13,806,215	\$7,275,123	\$7,072,598
State Revenue	\$33,939,598	\$32,832,513	\$32,862,976	\$35,258,398	\$37,428,946
Local Revenue	\$17,946,253	\$18,421,823	\$19,628,174	\$20,466,638	\$21,339,620
Total Revenue	\$61,440,341	\$60,944,298	\$66,297,365	\$63,000,160	\$65,841,164
Federal Per Pupil	\$2,063	\$2,222	\$3,338	\$1,770	\$1,739
State Per Pupil	\$7,327	\$7,528	\$7,944	\$8,577	\$9,205
Local Per Pupil	\$3,874	\$4,224	\$4,745	\$4,979	\$5,248
Total Per Pupil	\$13,264	\$13,973	\$16,027	\$15,326	\$16,192
<b>COLLETON</b>					
Pupils	5,094	4,907	4,757	4,710	4,642
Federal Revenue	\$10,630,410	\$13,989,189	\$15,352,512	\$6,948,691	\$6,824,466
State Revenue	\$34,779,706	\$34,850,561	\$34,202,940	\$36,354,992	\$38,230,556
Local Revenue	\$28,371,884	\$28,276,186	\$30,603,825	\$31,432,877	\$32,282,391
Total Revenue	\$73,782,000	\$77,115,936	\$80,159,277	\$74,736,560	\$77,337,413
Federal Per Pupil	\$2,087	\$2,851	\$3,227	\$1,475	\$1,470
State Per Pupil	\$6,827	\$7,103	\$7,190	\$7,719	\$8,236
Local Per Pupil	\$5,569	\$5,763	\$6,433	\$6,674	\$6,955
Total Per Pupil	\$14,483	\$15,716	\$16,851	\$15,869	\$16,662

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	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>DARLINGTON</b>					
Pupils	9,479	9,001	8,869	8,691	8,478
Federal Revenue	\$14,708,440	\$20,487,923	\$37,294,483	\$14,320,678	\$14,383,236
State Revenue	\$68,292,670	\$66,557,865	\$67,909,228	\$72,809,165	\$77,237,722
Local Revenue	\$60,360,302	\$65,630,013	\$68,900,008	\$72,830,722	\$76,981,057
Total Revenue	\$143,361,412	\$152,675,801	\$174,103,719	\$159,960,566	\$168,602,015
Federal Per Pupil	\$1,552	\$2,276	\$4,205	\$1,648	\$1,697
State Per Pupil	\$7,205	\$7,395	\$7,657	\$8,377	\$9,110
Local Per Pupil	\$6,368	\$7,292	\$7,769	\$8,380	\$9,080
Total Per Pupil	\$15,124	\$16,963	\$19,631	\$18,405	\$19,887
<b>DILLON 3</b>					
Pupils	1,493	1,469	1,395	1,417	1,433
Federal Revenue	\$2,070,624	\$3,402,097	\$5,795,699	\$2,725,552	\$2,807,692
State Revenue	\$10,084,796	\$10,364,556	\$9,246,535	\$9,888,650	\$10,463,317
Local Revenue	\$2,830,383	\$2,801,703	\$3,224,622	\$3,319,935	\$3,417,854
Total Revenue	\$14,985,803	\$16,568,356	\$18,266,856	\$15,934,137	\$16,688,863
Federal Per Pupil	\$1,387	\$2,316	\$4,154	\$1,923	\$1,959
State Per Pupil	\$6,753	\$7,056	\$6,627	\$6,977	\$7,301
Local Per Pupil	\$1,895	\$1,907	\$2,311	\$2,342	\$2,385
Total Per Pupil	\$10,035	\$11,280	\$13,092	\$11,242	\$11,645
<b>DILLON 4</b>					
Pupils	3,857	3,758	3,747	3,732	3,700
Federal Revenue	\$7,954,951	\$10,413,957	\$17,003,533	\$7,893,448	\$7,938,645
State Revenue	\$26,526,089	\$27,062,477	\$26,644,121	\$28,575,010	\$30,322,072
Local Revenue	\$7,400,496	\$7,618,930	\$7,980,301	\$8,252,800	\$8,534,080
Total Revenue	\$41,881,536	\$45,095,364	\$51,627,955	\$44,721,258	\$46,794,797
Federal Per Pupil	\$2,062	\$2,771	\$4,538	\$2,115	\$2,145
State Per Pupil	\$6,877	\$7,202	\$7,111	\$7,656	\$8,194
Local Per Pupil	\$1,919	\$2,027	\$2,130	\$2,211	\$2,306
Total Per Pupil	\$10,858	\$12,000	\$13,778	\$11,983	\$12,646
<b>DORCHESTER 2</b>					
Pupils	25,298	24,184	24,674	25,370	25,967
Federal Revenue	\$19,591,520	\$29,084,512	\$48,196,360	\$24,829,985	\$25,930,385
State Revenue	\$169,078,636	\$172,639,939	\$177,199,524	\$192,765,025	\$207,513,704
Local Revenue	\$100,860,481	\$102,528,370	\$112,064,881	\$119,104,143	\$126,578,007
Total Revenue	\$289,530,637	\$304,252,821	\$337,460,765	\$336,699,153	\$360,022,097
Federal Per Pupil	\$774	\$1,203	\$1,953	\$979	\$999
State Per Pupil	\$6,683	\$7,138	\$7,182	\$7,598	\$7,992
Local Per Pupil	\$3,987	\$4,239	\$4,542	\$4,695	\$4,875
Total Per Pupil	\$11,445	\$12,581	\$13,677	\$13,272	\$13,865

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>DORCHESTER 4</b>					
Pupils	2,151	2,025	1,944	1,934	1,915
Federal Revenue	\$3,724,331	\$4,182,773	\$11,933,087	\$3,311,070	\$3,277,730
State Revenue	\$16,831,344	\$16,152,394	\$16,697,984	\$18,066,072	\$19,341,555
Local Revenue	\$14,690,652	\$16,164,021	\$19,816,660	\$20,907,411	\$22,056,872
Total Revenue	\$35,246,327	\$36,499,188	\$48,447,731	\$42,284,553	\$44,676,157
Federal Per Pupil	\$1,731	\$2,065	\$6,138	\$1,712	\$1,712
State Per Pupil	\$7,823	\$7,975	\$8,589	\$9,342	\$10,100
Local Per Pupil	\$6,828	\$7,981	\$10,193	\$10,811	\$11,518
Total Per Pupil	\$16,382	\$18,021	\$24,919	\$21,865	\$23,331
<b>EDGEFIELD</b>					
Pupils	3,185	3,104	3,031	2,979	2,915
Federal Revenue	\$4,091,719	\$5,198,214	\$9,757,265	\$3,542,878	\$3,363,186
State Revenue	\$24,580,541	\$24,799,530	\$24,520,562	\$26,052,208	\$27,384,361
Local Revenue	\$17,577,876	\$18,745,456	\$19,558,821	\$20,548,237	\$21,586,399
Total Revenue	\$46,250,136	\$48,743,200	\$53,836,648	\$50,143,323	\$52,333,946
Federal Per Pupil	\$1,285	\$1,675	\$3,219	\$1,189	\$1,154
State Per Pupil	\$7,717	\$7,990	\$8,089	\$8,744	\$9,394
Local Per Pupil	\$5,519	\$6,039	\$6,452	\$6,897	\$7,405
Total Per Pupil	\$14,521	\$15,704	\$17,761	\$16,830	\$17,953
<b>FAIRFIELD</b>					
Pupils	2,281	2,212	2,148	2,074	1,994
Federal Revenue	\$5,090,179	\$5,145,277	\$9,669,047	\$3,820,295	\$3,650,175
State Revenue	\$16,547,569	\$16,208,055	\$16,717,819	\$17,640,042	\$18,413,285
Local Revenue	\$31,660,166	\$31,335,790	\$31,346,839	\$32,619,113	\$33,940,954
Total Revenue	\$53,297,914	\$52,689,122	\$57,733,705	\$54,079,451	\$56,004,414
Federal Per Pupil	\$2,231	\$2,326	\$4,501	\$1,842	\$1,830
State Per Pupil	\$7,254	\$7,328	\$7,783	\$8,504	\$9,234
Local Per Pupil	\$13,878	\$14,167	\$14,593	\$15,725	\$17,020
Total Per Pupil	\$23,363	\$23,822	\$26,878	\$26,070	\$28,085
<b>FLORENCE 1</b>					
Pupils	16,043	15,455	15,293	15,376	15,389
Federal Revenue	\$21,138,824	\$33,092,176	\$57,422,658	\$20,384,284	\$20,597,016
State Revenue	\$116,251,043	\$112,992,675	\$117,763,954	\$127,316,438	\$136,201,244
Local Revenue	\$74,789,007	\$76,244,511	\$88,654,612	\$93,118,237	\$97,800,686
Total Revenue	\$212,178,874	\$222,329,362	\$263,841,224	\$240,818,960	\$254,598,945
Federal Per Pupil	\$1,318	\$2,141	\$3,755	\$1,326	\$1,338
State Per Pupil	\$7,246	\$7,311	\$7,700	\$8,280	\$8,850
Local Per Pupil	\$4,662	\$4,933	\$5,797	\$6,056	\$6,355
Total Per Pupil	\$13,225	\$14,386	\$17,252	\$15,662	\$16,544

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>FLORENCE 2</b>					
Pupils	1,049	1,057	1,038	1,011	980
Federal Revenue	\$2,069,762	\$3,408,616	\$3,913,858	\$1,684,858	\$1,724,219
State Revenue	\$7,968,899	\$8,102,829	\$8,713,949	\$9,335,036	\$9,894,625
Local Revenue	\$3,361,165	\$3,342,063	\$4,110,825	\$4,347,882	\$4,598,332
Total Revenue	\$13,399,826	\$14,853,508	\$16,738,632	\$15,367,776	\$16,217,177
Federal Per Pupil	\$1,973	\$3,225	\$3,772	\$1,667	\$1,759
State Per Pupil	\$7,596	\$7,666	\$8,398	\$9,236	\$10,095
Local Per Pupil	\$3,204	\$3,162	\$3,962	\$4,302	\$4,692
Total Per Pupil	\$12,772	\$14,053	\$16,132	\$15,204	\$16,546
<b>FLORENCE 3</b>					
Pupils	3,154	3,127	2,964	2,828	2,685
Federal Revenue	\$8,881,704	\$9,448,466	\$15,825,549	\$6,987,612	\$6,973,117
State Revenue	\$25,473,994	\$26,752,220	\$24,556,580	\$26,218,510	\$27,695,861
Local Revenue	\$9,316,572	\$9,424,067	\$9,869,102	\$10,214,217	\$10,570,752
Total Revenue	\$43,672,270	\$45,624,753	\$50,251,231	\$43,420,339	\$45,239,730
Federal Per Pupil	\$2,816	\$3,021	\$5,338	\$2,471	\$2,597
State Per Pupil	\$8,078	\$8,555	\$8,284	\$9,272	\$10,315
Local Per Pupil	\$2,954	\$3,014	\$3,329	\$3,612	\$3,937
Total Per Pupil	\$13,848	\$14,590	\$16,951	\$15,355	\$16,849
<b>FLORENCE 5</b>					
Pupils	1,157	1,158	1,162	1,173	1,179
Federal Revenue	\$2,113,165	\$3,097,382	\$3,812,623	\$1,981,236	\$2,043,267
State Revenue	\$8,892,724	\$9,267,919	\$9,194,190	\$9,786,200	\$10,305,453
Local Revenue	\$3,310,215	\$3,302,790	\$4,015,164	\$4,035,109	\$4,054,896
Total Revenue	\$14,316,104	\$15,668,091	\$17,021,977	\$15,802,545	\$16,403,616
Federal Per Pupil	\$1,826	\$2,675	\$3,281	\$1,689	\$1,733
State Per Pupil	\$7,685	\$8,004	\$7,911	\$8,342	\$8,742
Local Per Pupil	\$2,861	\$2,852	\$3,455	\$3,440	\$3,440
Total Per Pupil	\$12,373	\$13,531	\$14,646	\$13,470	\$13,916
<b>GEORGETOWN</b>					
Pupils	8,810	8,248	8,068	8,115	8,125
Federal Revenue	\$12,516,556	\$18,708,574	\$23,522,204	\$10,578,399	\$10,413,894
State Revenue	\$52,254,067	\$52,693,896	\$53,052,733	\$57,067,615	\$60,739,746
Local Revenue	\$65,442,127	\$65,777,045	\$68,427,131	\$69,842,859	\$71,283,443
Total Revenue	\$130,212,750	\$137,179,515	\$145,002,068	\$137,488,873	\$142,437,083
Federal Per Pupil	\$1,421	\$2,268	\$2,915	\$1,304	\$1,282
State Per Pupil	\$5,931	\$6,389	\$6,576	\$7,032	\$7,476
Local Per Pupil	\$7,428	\$7,975	\$8,481	\$8,607	\$8,774
Total Per Pupil	\$14,780	\$16,631	\$17,972	\$16,943	\$17,531



**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>GREENVILLE</b>					
Pupils	75,179	72,502	75,095	76,016	76,596
Federal Revenue	\$80,118,110	\$134,961,735	\$179,749,550	\$94,145,772	\$97,488,131
State Revenue	\$486,794,469	\$495,862,980	\$513,474,400	\$560,763,270	\$606,053,465
Local Revenue	\$422,698,964	\$413,599,508	\$459,907,854	\$488,473,529	\$518,782,449
Total Revenue	\$989,611,543	\$1,044,424,223	\$1,153,131,804	\$1,143,382,571	\$1,222,324,046
Federal Per Pupil	\$1,066	\$1,861	\$2,394	\$1,239	\$1,273
State Per Pupil	\$6,475	\$6,839	\$6,838	\$7,377	\$7,912
Local Per Pupil	\$5,623	\$5,705	\$6,124	\$6,426	\$6,773
Total Per Pupil	\$13,163	\$14,405	\$15,356	\$15,041	\$15,958
<b>GREENWOOD 50</b>					
Pupils	8,518	8,388	8,247	8,233	8,183
Federal Revenue	\$12,598,347	\$23,106,403	\$28,261,317	\$12,168,025	\$12,443,829
State Revenue	\$60,792,866	\$63,367,398	\$61,711,455	\$66,538,488	\$70,989,193
Local Revenue	\$35,748,945	\$35,669,637	\$36,540,722	\$37,310,631	\$38,094,392
Total Revenue	\$109,140,158	\$122,143,438	\$126,513,494	\$116,017,143	\$121,527,414
Federal Per Pupil	\$1,479	\$2,755	\$3,427	\$1,478	\$1,521
State Per Pupil	\$7,137	\$7,555	\$7,483	\$8,082	\$8,676
Local Per Pupil	\$4,197	\$4,252	\$4,431	\$4,532	\$4,656
Total Per Pupil	\$12,813	\$14,562	\$15,341	\$14,091	\$14,852
<b>GREENWOOD 51</b>					
Pupils	891	882	884	859	832
Federal Revenue	\$1,837,565	\$1,874,108	\$2,756,325	\$1,448,089	\$1,487,663
State Revenue	\$6,991,564	\$7,349,346	\$7,321,818	\$7,918,964	\$8,475,087
Local Revenue	\$3,462,452	\$3,520,850	\$3,369,941	\$3,415,980	\$3,462,431
Total Revenue	\$12,291,581	\$12,744,304	\$13,448,084	\$12,783,033	\$13,425,181
Federal Per Pupil	\$2,063	\$2,126	\$3,118	\$1,685	\$1,789
State Per Pupil	\$7,848	\$8,336	\$8,283	\$9,216	\$10,192
Local Per Pupil	\$3,887	\$3,994	\$3,812	\$3,975	\$4,164
Total Per Pupil	\$13,797	\$14,455	\$15,214	\$14,876	\$16,145
<b>GREENWOOD 52</b>					
Pupils	1,516	1,448	1,439	1,417	1,389
Federal Revenue	\$1,441,567	\$2,584,047	\$5,124,569	\$2,097,787	\$2,204,349
State Revenue	\$9,900,237	\$9,805,413	\$10,202,404	\$11,016,178	\$11,770,046
Local Revenue	\$8,778,948	\$8,501,880	\$8,502,850	\$8,661,424	\$8,822,404
Total Revenue	\$20,120,752	\$20,891,340	\$23,829,823	\$21,775,389	\$22,796,799
Federal Per Pupil	\$951	\$1,785	\$3,560	\$1,480	\$1,587
State Per Pupil	\$6,529	\$6,772	\$7,088	\$7,772	\$8,473
Local Per Pupil	\$5,790	\$5,871	\$5,907	\$6,111	\$6,351
Total Per Pupil	\$13,270	\$14,428	\$16,555	\$15,364	\$16,410

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 (est)	FY 2023-24 (est)
<b>HAMPTON 1</b>					
Pupils	2,644	2,456	2,337	2,249	2,153
Federal Revenue	\$7,094,476	\$9,226,881	\$8,891,655	\$4,779,370	\$4,594,893
State Revenue	\$22,889,165	\$22,722,913	\$21,423,542	\$22,537,516	\$23,454,076
Local Revenue	\$12,655,080	\$12,582,308	\$14,449,529	\$15,102,665	\$15,784,364
Total Revenue	\$42,638,721	\$44,532,102	\$44,764,726	\$42,419,550	\$43,833,332
Federal Per Pupil	\$2,683	\$3,757	\$3,804	\$2,126	\$2,134
State Per Pupil	\$8,657	\$9,253	\$9,166	\$10,023	\$10,892
Local Per Pupil	\$4,786	\$5,124	\$6,182	\$6,717	\$7,330
Total Per Pupil	\$16,126	\$18,134	\$19,153	\$18,866	\$20,356
<b>HORRY</b>					
Pupils	44,250	43,117	44,964	45,631	46,097
Federal Revenue	\$47,860,505	\$68,002,025	\$105,416,538	\$33,764,495	\$33,164,594
State Revenue	\$247,369,297	\$255,406,000	\$254,487,485	\$280,142,210	\$305,208,926
Local Revenue	\$328,468,156	\$339,451,282	\$372,680,723	\$389,561,399	\$407,181,952
Total Revenue	\$623,697,958	\$662,859,307	\$732,584,746	\$703,468,104	\$745,555,473
Federal Per Pupil	\$1,082	\$1,577	\$2,344	\$740	\$719
State Per Pupil	\$5,590	\$5,924	\$5,660	\$6,139	\$6,621
Local Per Pupil	\$7,423	\$7,873	\$8,288	\$8,537	\$8,833
Total Per Pupil	\$14,095	\$15,373	\$16,293	\$15,416	\$16,174
<b>JASPER</b>					
Pupils	2,475	2,484	2,492	2,516	2,529
Federal Revenue	\$4,653,464	\$7,475,089	\$9,206,927	\$4,351,175	\$4,214,893
State Revenue	\$15,047,129	\$15,829,551	\$16,503,260	\$17,489,995	\$18,337,571
Local Revenue	\$22,933,192	\$23,692,983	\$25,650,206	\$27,279,278	\$29,010,081
Total Revenue	\$42,633,785	\$46,997,623	\$51,360,393	\$49,120,448	\$51,562,546
Federal Per Pupil	\$1,880	\$3,009	\$3,695	\$1,729	\$1,666
State Per Pupil	\$6,081	\$6,371	\$6,623	\$6,951	\$7,250
Local Per Pupil	\$9,267	\$9,536	\$10,294	\$10,841	\$11,470
Total Per Pupil	\$17,229	\$18,916	\$20,611	\$19,522	\$20,387
<b>KERSHAW</b>					
Pupils	10,499	10,381	10,472	10,719	10,921
Federal Revenue	\$11,935,498	\$19,414,586	\$25,069,919	\$12,676,162	\$12,992,861
State Revenue	\$75,367,989	\$77,167,072	\$78,403,197	\$85,069,953	\$91,339,717
Local Revenue	\$70,631,458	\$69,695,446	\$68,625,803	\$73,630,614	\$78,995,745
Total Revenue	\$157,934,945	\$166,277,104	\$172,098,919	\$171,376,729	\$183,328,323
Federal Per Pupil	\$1,137	\$1,870	\$2,394	\$1,183	\$1,190
State Per Pupil	\$7,178	\$7,434	\$7,487	\$7,937	\$8,364
Local Per Pupil	\$6,727	\$6,714	\$6,553	\$6,869	\$7,233
Total Per Pupil	\$15,042	\$16,018	\$16,434	\$15,989	\$16,787

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>LANCASTER</b>					
Pupils	13,936	13,766	14,381	14,791	15,144
Federal Revenue	\$14,077,559	\$18,046,770	\$38,488,548	\$15,585,662	\$15,918,880
State Revenue	\$88,948,210	\$93,880,134	\$95,830,957	\$105,260,194	\$114,424,536
Local Revenue	\$70,347,729	\$69,949,196	\$81,573,787	\$88,035,415	\$95,003,291
Total Revenue	\$173,373,498	\$181,876,100	\$215,893,292	\$208,881,270	\$225,346,707
Federal Per Pupil	\$1,010	\$1,311	\$2,676	\$1,054	\$1,051
State Per Pupil	\$6,383	\$6,820	\$6,664	\$7,116	\$7,556
Local Per Pupil	\$5,048	\$5,081	\$5,672	\$5,952	\$6,274
Total Per Pupil	\$12,441	\$13,212	\$15,012	\$14,122	\$14,881
<b>LAURENS 55</b>					
Pupils	5,316	5,107	5,098	4,967	4,817
Federal Revenue	\$9,512,349	\$13,841,258	\$17,254,529	\$9,717,589	\$10,053,762
State Revenue	\$37,282,407	\$38,545,083	\$39,958,518	\$43,095,766	\$45,991,043
Local Revenue	\$23,257,609	\$22,539,513	\$25,767,839	\$26,961,563	\$28,208,875
Total Revenue	\$70,052,365	\$74,925,854	\$82,980,886	\$79,774,918	\$84,253,680
Federal Per Pupil	\$1,789	\$2,710	\$3,384	\$1,957	\$2,087
State Per Pupil	\$7,013	\$7,547	\$7,838	\$8,677	\$9,548
Local Per Pupil	\$4,375	\$4,413	\$5,054	\$5,428	\$5,857
Total Per Pupil	\$13,178	\$14,670	\$16,277	\$16,062	\$17,492
<b>LAURENS 56</b>					
Pupils	2,771	2,716	2,651	2,571	2,482
Federal Revenue	\$7,172,076	\$7,653,474	\$11,602,836	\$5,189,395	\$5,153,286
State Revenue	\$21,376,448	\$21,434,373	\$20,702,120	\$22,149,370	\$23,446,842
Local Revenue	\$12,556,629	\$13,653,658	\$14,402,679	\$15,065,559	\$15,757,992
Total Revenue	\$41,105,153	\$42,741,505	\$46,707,635	\$42,404,324	\$44,358,119
Federal Per Pupil	\$2,588	\$2,818	\$4,376	\$2,018	\$2,076
State Per Pupil	\$7,713	\$7,893	\$7,808	\$8,615	\$9,447
Local Per Pupil	\$4,531	\$5,028	\$5,432	\$5,860	\$6,349
Total Per Pupil	\$14,832	\$15,738	\$17,617	\$16,493	\$17,873
<b>LEE</b>					
Pupils	1,611	1,507	1,404	1,413	1,417
Federal Revenue	\$7,251,484	\$4,720,781	\$8,428,374	\$4,673,713	\$4,642,241
State Revenue	\$14,079,957	\$13,377,844	\$13,262,703	\$13,762,959	\$14,126,163
Local Revenue	\$6,398,476	\$6,510,215	\$7,093,116	\$7,375,638	\$7,668,945
Total Revenue	\$27,729,917	\$24,608,840	\$28,784,193	\$25,812,311	\$26,437,350
Federal Per Pupil	\$4,501	\$3,133	\$6,005	\$3,307	\$3,277
State Per Pupil	\$8,739	\$8,878	\$9,449	\$9,738	\$9,971
Local Per Pupil	\$3,971	\$4,320	\$5,053	\$5,218	\$5,413
Total Per Pupil	\$17,210	\$16,332	\$20,507	\$18,263	\$18,662

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 (est)	FY 2023-24 (est)
<b>LEXINGTON 1</b>					
Pupils	26,507	26,355	27,082	27,304	27,403
Federal Revenue	\$17,014,871	\$27,258,711	\$36,443,077	\$23,244,488	\$24,542,337
State Revenue	\$202,116,320	\$210,500,460	\$216,014,533	\$236,726,480	\$256,742,056
Local Revenue	\$169,884,693	\$172,357,462	\$178,195,570	\$189,411,550	\$201,321,457
Total Revenue	\$389,015,884	\$410,116,633	\$430,653,180	\$449,382,517	\$482,605,850
Federal Per Pupil	\$642	\$1,034	\$1,346	\$851	\$896
State Per Pupil	\$7,625	\$7,987	\$7,976	\$8,670	\$9,369
Local Per Pupil	\$6,409	\$6,540	\$6,580	\$6,937	\$7,347
Total Per Pupil	\$14,676	\$15,561	\$15,902	\$16,458	\$17,611
<b>LEXINGTON 2</b>					
Pupils	8,654	8,262	8,250	8,267	8,247
Federal Revenue	\$10,141,008	\$14,982,728	\$27,334,323	\$10,001,006	\$10,042,509
State Revenue	\$61,066,009	\$62,486,129	\$62,321,118	\$67,389,831	\$72,107,246
Local Revenue	\$59,308,001	\$61,201,616	\$65,049,169	\$69,600,439	\$74,465,727
Total Revenue	\$130,515,018	\$138,670,473	\$154,704,610	\$146,991,276	\$156,615,482
Federal Per Pupil	\$1,172	\$1,813	\$3,313	\$1,210	\$1,218
State Per Pupil	\$7,056	\$7,563	\$7,554	\$8,151	\$8,743
Local Per Pupil	\$6,853	\$7,407	\$7,885	\$8,419	\$9,029
Total Per Pupil	\$15,082	\$16,784	\$18,753	\$17,780	\$18,990
<b>LEXINGTON 3</b>					
Pupils	1,966	1,941	1,933	1,864	1,789
Federal Revenue	\$2,962,605	\$3,379,665	\$6,905,742	\$2,846,758	\$2,888,850
State Revenue	\$16,680,852	\$16,899,196	\$16,913,331	\$18,263,603	\$19,514,741
Local Revenue	\$13,548,666	\$13,536,015	\$14,453,552	\$15,127,590	\$15,832,102
Total Revenue	\$33,192,123	\$33,814,876	\$38,272,625	\$36,237,951	\$38,235,693
Federal Per Pupil	\$1,507	\$1,741	\$3,572	\$1,527	\$1,615
State Per Pupil	\$8,483	\$8,705	\$8,748	\$9,799	\$10,911
Local Per Pupil	\$6,890	\$6,973	\$7,476	\$8,117	\$8,852
Total Per Pupil	\$16,880	\$17,418	\$19,796	\$19,443	\$21,379
<b>LEXINGTON 4</b>					
Pupils	3,118	3,094	3,148	3,223	3,285
Federal Revenue	\$5,742,262	\$6,717,701	\$11,326,734	\$5,475,909	\$5,677,011
State Revenue	\$26,453,759	\$27,844,173	\$27,316,385	\$29,459,678	\$31,437,353
Local Revenue	\$13,516,156	\$13,827,645	\$14,648,364	\$15,395,399	\$16,179,553
Total Revenue	\$45,712,177	\$48,389,519	\$53,291,483	\$50,330,986	\$53,293,917
Federal Per Pupil	\$1,842	\$2,171	\$3,598	\$1,699	\$1,728
State Per Pupil	\$8,485	\$8,999	\$8,677	\$9,140	\$9,569
Local Per Pupil	\$4,335	\$4,469	\$4,653	\$4,776	\$4,925
Total Per Pupil	\$14,662	\$15,640	\$16,928	\$15,615	\$16,222

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>LEXINGTON 5</b>					
Pupils	16,979	16,444	16,735	16,956	17,102
Federal Revenue	\$17,316,822	\$18,584,590	\$28,668,563	\$17,819,903	\$18,879,653
State Revenue	\$136,512,109	\$141,132,932	\$142,928,430	\$154,086,944	\$164,370,771
Local Revenue	\$120,963,476	\$120,802,312	\$121,150,858	\$126,465,860	\$132,006,006
Total Revenue	\$274,792,407	\$280,519,834	\$292,747,851	\$298,372,708	\$315,256,431
Federal Per Pupil	\$1,020	\$1,130	\$1,713	\$1,051	\$1,104
State Per Pupil	\$8,040	\$8,583	\$8,541	\$9,087	\$9,611
Local Per Pupil	\$7,124	\$7,346	\$7,239	\$7,458	\$7,719
Total Per Pupil	\$16,185	\$17,060	\$17,493	\$17,597	\$18,434
<b>MARION 10</b>					
Pupils	3,997	4,021	3,781	3,737	3,676
Federal Revenue	\$9,117,003	\$11,018,370	\$16,652,073	\$8,116,780	\$8,038,935
State Revenue	\$30,885,940	\$31,813,962	\$30,268,548	\$32,042,699	\$33,557,806
Local Revenue	\$10,352,683	\$10,908,524	\$11,046,695	\$11,296,103	\$11,550,424
Total Revenue	\$50,355,626	\$53,740,856	\$57,967,316	\$51,455,581	\$53,147,164
Federal Per Pupil	\$2,281	\$2,740	\$4,404	\$2,172	\$2,187
State Per Pupil	\$7,728	\$7,913	\$8,005	\$8,575	\$9,130
Local Per Pupil	\$2,590	\$2,713	\$2,921	\$3,023	\$3,142
Total Per Pupil	\$12,600	\$13,366	\$15,330	\$13,771	\$14,459
<b>MARLBORO</b>					
Pupils	3,702	3,576	3,526	3,383	3,232
Federal Revenue	\$8,862,416	\$12,020,102	\$19,813,461	\$6,704,058	\$6,619,144
State Revenue	\$27,602,126	\$28,215,341	\$28,026,096	\$29,683,727	\$31,103,092
Local Revenue	\$15,967,515	\$16,273,263	\$17,137,565	\$17,962,932	\$18,826,910
Total Revenue	\$52,432,057	\$56,508,706	\$64,977,122	\$54,350,717	\$56,549,146
Federal Per Pupil	\$2,394	\$3,361	\$5,620	\$1,981	\$2,048
State Per Pupil	\$7,455	\$7,890	\$7,949	\$8,773	\$9,623
Local Per Pupil	\$4,313	\$4,550	\$4,861	\$5,309	\$5,825
Total Per Pupil	\$14,161	\$15,801	\$18,430	\$16,064	\$17,496
<b>MCCORMICK</b>					
Pupils	630	635	597	561	524
Federal Revenue	\$1,834,260	\$1,913,457	\$2,901,283	\$1,414,404	\$1,403,812
State Revenue	\$7,520,514	\$6,637,996	\$5,978,298	\$6,247,025	\$6,457,056
Local Revenue	\$5,914,369	\$5,985,491	\$6,004,188	\$6,128,610	\$6,255,221
Total Revenue	\$15,269,143	\$14,536,944	\$14,883,769	\$13,790,038	\$14,116,090
Federal Per Pupil	\$2,912	\$3,014	\$4,857	\$2,521	\$2,677
State Per Pupil	\$11,940	\$10,457	\$10,008	\$11,135	\$12,312
Local Per Pupil	\$9,390	\$9,429	\$10,051	\$10,924	\$11,927
Total Per Pupil	\$24,243	\$22,901	\$24,916	\$24,581	\$26,915

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>NEWBERRY</b>					
Pupils	5,685	5,554	5,497	5,534	5,546
Federal Revenue	\$8,680,685	\$12,797,190	\$16,408,357	\$8,296,405	\$8,416,105
State Revenue	\$42,975,083	\$43,950,130	\$42,680,600	\$45,939,968	\$48,927,735
Local Revenue	\$32,783,756	\$33,017,738	\$34,093,334	\$35,346,442	\$36,643,363
Total Revenue	\$84,439,524	\$89,765,058	\$93,182,291	\$89,582,814	\$93,987,203
Federal Per Pupil	\$1,527	\$2,304	\$2,985	\$1,499	\$1,517
State Per Pupil	\$7,559	\$7,913	\$7,764	\$8,301	\$8,822
Local Per Pupil	\$5,766	\$5,945	\$6,202	\$6,387	\$6,607
Total Per Pupil	\$14,852	\$16,162	\$16,951	\$16,187	\$16,947
<b>OCONEE</b>					
Pupils	10,004	9,763	9,780	9,756	9,688
Federal Revenue	\$10,966,953	\$18,651,776	\$35,063,690	\$13,978,670	\$14,407,205
State Revenue	\$60,752,033	\$64,286,637	\$64,363,833	\$69,299,886	\$73,829,304
Local Revenue	\$71,716,009	\$74,735,062	\$83,863,422	\$87,479,238	\$91,245,398
Total Revenue	\$143,434,995	\$157,673,475	\$183,290,945	\$170,757,794	\$179,481,907
Federal Per Pupil	\$1,096	\$1,910	\$3,585	\$1,433	\$1,487
State Per Pupil	\$6,073	\$6,585	\$6,581	\$7,103	\$7,621
Local Per Pupil	\$7,169	\$7,655	\$8,575	\$8,966	\$9,418
Total Per Pupil	\$14,338	\$16,150	\$18,741	\$17,502	\$18,526
<b>ORANGEBURG</b>					
Pupils	11,692	11,311	10,821	10,387	9,924
Federal Revenue	\$20,301,797	\$29,768,697	\$40,081,376	\$16,624,115	\$16,088,612
State Revenue	\$91,190,047	\$93,054,693	\$86,158,854	\$91,805,205	\$96,781,444
Local Revenue	\$58,380,097	\$58,571,182	\$68,786,068	\$70,438,633	\$72,126,427
Total Revenue	\$169,871,941	\$181,394,572	\$195,026,298	\$178,867,953	\$184,996,484
Federal Per Pupil	\$1,736	\$2,632	\$3,704	\$1,601	\$1,621
State Per Pupil	\$7,799	\$8,227	\$7,962	\$8,839	\$9,752
Local Per Pupil	\$4,993	\$5,178	\$6,357	\$6,782	\$7,268
Total Per Pupil	\$14,529	\$16,037	\$18,024	\$17,221	\$18,641
<b>PICKENS</b>					
Pupils	15,575	15,178	15,370	15,650	15,863
Federal Revenue	\$14,876,480	\$18,920,738	\$33,543,009	\$17,333,441	\$17,555,493
State Revenue	\$100,585,458	\$100,669,958	\$103,172,029	\$110,928,228	\$118,010,686
Local Revenue	\$77,818,428	\$78,428,001	\$85,238,967	\$88,836,673	\$92,580,586
Total Revenue	\$193,280,366	\$198,018,697	\$221,954,005	\$217,098,342	\$228,146,765
Federal Per Pupil	\$955	\$1,247	\$2,182	\$1,108	\$1,107
State Per Pupil	\$6,458	\$6,633	\$6,713	\$7,088	\$7,439
Local Per Pupil	\$4,996	\$5,167	\$5,546	\$5,676	\$5,836
Total Per Pupil	\$12,410	\$13,046	\$14,441	\$13,872	\$14,382

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 (est)	FY 2023-24 (est)
<b>RICHLAND 1</b>					
Pupils	22,109	21,399	21,017	20,790	20,472
Federal Revenue	\$37,407,307	\$39,870,323	\$72,656,712	\$33,191,509	\$33,154,147
State Revenue	\$136,219,946	\$140,782,246	\$136,328,583	\$145,587,232	\$153,825,180
Local Revenue	\$276,087,015	\$275,097,625	\$288,016,506	\$300,703,158	\$313,929,541
Total Revenue	\$449,714,268	\$455,750,194	\$497,001,801	\$479,481,899	\$500,908,869
Federal Per Pupil	\$1,692	\$1,863	\$3,457	\$1,597	\$1,619
State Per Pupil	\$6,161	\$6,579	\$6,487	\$7,003	\$7,514
Local Per Pupil	\$12,488	\$12,856	\$13,704	\$14,464	\$15,334
Total Per Pupil	\$20,341	\$21,298	\$23,648	\$23,063	\$24,468
<b>RICHLAND 2</b>					
Pupils	27,603	27,085	27,417	27,567	27,591
Federal Revenue	\$30,622,627	\$33,372,966	\$48,860,582	\$31,977,409	\$33,008,038
State Revenue	\$207,930,834	\$215,686,569	\$214,754,795	\$233,151,889	\$250,483,270
Local Revenue	\$188,489,719	\$178,255,955	\$196,991,850	\$207,619,486	\$218,807,295
Total Revenue	\$427,043,180	\$427,315,490	\$460,607,227	\$472,748,784	\$502,298,603
Federal Per Pupil	\$1,109	\$1,232	\$1,782	\$1,160	\$1,196
State Per Pupil	\$7,533	\$7,963	\$7,833	\$8,458	\$9,078
Local Per Pupil	\$6,829	\$6,581	\$7,185	\$7,532	\$7,930
Total Per Pupil	\$15,471	\$15,777	\$16,800	\$17,149	\$18,205
<b>SALUDA</b>					
Pupils	2,220	2,215	2,307	2,356	2,395
Federal Revenue	\$3,607,980	\$3,592,708	\$6,021,027	\$3,417,709	\$3,448,445
State Revenue	\$16,747,279	\$18,512,274	\$17,966,596	\$19,629,174	\$21,223,191
Local Revenue	\$8,004,643	\$8,567,777	\$9,644,814	\$10,208,040	\$10,803,508
Total Revenue	\$28,359,902	\$30,672,759	\$33,632,437	\$33,254,922	\$35,475,145
Federal Per Pupil	\$1,625	\$1,622	\$2,610	\$1,451	\$1,440
State Per Pupil	\$7,545	\$8,358	\$7,788	\$8,331	\$8,861
Local Per Pupil	\$3,606	\$3,868	\$4,181	\$4,333	\$4,511
Total Per Pupil	\$12,777	\$13,849	\$14,578	\$14,115	\$14,812
<b>SPARTANBURG 1</b>					
Pupils	4,986	4,842	4,916	5,163	5,399
Federal Revenue	\$5,132,847	\$7,414,581	\$10,061,527	\$5,423,852	\$5,571,175
State Revenue	\$38,311,641	\$39,221,815	\$40,195,764	\$43,251,955	\$46,050,465
Local Revenue	\$23,553,990	\$24,237,628	\$26,023,004	\$27,333,996	\$28,709,298
Total Revenue	\$66,998,478	\$70,874,024	\$76,280,295	\$76,009,804	\$80,330,939
Federal Per Pupil	\$1,030	\$1,531	\$2,047	\$1,050	\$1,032
State Per Pupil	\$7,684	\$8,100	\$8,177	\$8,377	\$8,530
Local Per Pupil	\$4,724	\$5,006	\$5,294	\$5,294	\$5,318
Total Per Pupil	\$13,438	\$14,637	\$15,518	\$14,721	\$14,880

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>SPARTANBURG 2</b>					
Pupils	10,113	10,055	10,542	11,301	12,059
Federal Revenue	\$8,418,767	\$12,283,057	\$20,895,171	\$11,133,067	\$11,565,732
State Revenue	\$70,409,794	\$72,303,361	\$77,102,081	\$83,618,806	\$89,738,894
Local Revenue	\$43,459,870	\$46,563,249	\$50,353,508	\$54,188,688	\$58,312,533
Total Revenue	\$122,288,431	\$131,149,667	\$148,350,760	\$148,940,560	\$159,617,160
Federal Per Pupil	\$832	\$1,222	\$1,982	\$985	\$959
State Per Pupil	\$6,962	\$7,191	\$7,313	\$7,399	\$7,441
Local Per Pupil	\$4,297	\$4,631	\$4,776	\$4,795	\$4,835
Total Per Pupil	\$12,092	\$13,043	\$14,072	\$13,179	\$13,236
<b>SPARTANBURG 3</b>					
Pupils	2,645	2,523	2,514	2,629	2,736
Federal Revenue	\$3,295,120	\$4,343,516	\$6,720,023	\$3,084,365	\$3,140,324
State Revenue	\$20,760,169	\$21,083,764	\$20,652,334	\$22,093,181	\$23,384,237
Local Revenue	\$19,104,092	\$18,341,281	\$17,093,104	\$17,766,512	\$18,465,322
Total Revenue	\$43,159,381	\$43,768,561	\$44,465,461	\$42,944,059	\$44,989,882
Federal Per Pupil	\$1,246	\$1,721	\$2,673	\$1,173	\$1,148
State Per Pupil	\$7,849	\$8,356	\$8,216	\$8,405	\$8,546
Local Per Pupil	\$7,223	\$7,269	\$6,800	\$6,759	\$6,749
Total Per Pupil	\$16,318	\$17,346	\$17,689	\$16,337	\$16,443
<b>SPARTANBURG 4</b>					
Pupils	2,695	2,576	2,708	2,688	2,655
Federal Revenue	\$3,101,289	\$3,814,047	\$6,143,786	\$3,288,813	\$3,378,654
State Revenue	\$19,205,615	\$18,855,724	\$19,736,146	\$21,346,534	\$22,846,460
Local Revenue	\$10,296,739	\$10,577,915	\$12,222,213	\$13,055,439	\$13,944,639
Total Revenue	\$32,603,643	\$33,247,686	\$38,102,145	\$37,690,785	\$40,169,753
Federal Per Pupil	\$1,151	\$1,481	\$2,269	\$1,224	\$1,272
State Per Pupil	\$7,127	\$7,321	\$7,289	\$7,943	\$8,604
Local Per Pupil	\$3,821	\$4,107	\$4,514	\$4,858	\$5,252
Total Per Pupil	\$12,099	\$12,908	\$14,071	\$14,024	\$15,128
<b>SPARTANBURG 5</b>					
Pupils	8,816	8,837	9,511	10,067	10,607
Federal Revenue	\$7,024,294	\$12,384,491	\$12,969,583	\$7,098,258	\$7,342,807
State Revenue	\$56,423,507	\$58,157,442	\$62,637,268	\$68,757,538	\$74,696,743
Local Revenue	\$65,710,750	\$70,691,718	\$77,202,878	\$84,146,775	\$91,709,888
Total Revenue	\$129,158,551	\$141,233,651	\$152,809,729	\$160,002,571	\$173,749,438
Federal Per Pupil	\$797	\$1,402	\$1,364	\$705	\$692
State Per Pupil	\$6,400	\$6,582	\$6,586	\$6,830	\$7,042
Local Per Pupil	\$7,454	\$8,000	\$8,118	\$8,359	\$8,646
Total Per Pupil	\$14,651	\$15,983	\$16,067	\$15,894	\$16,380



**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 (est)	FY 2023-24 (est)
<b>SPARTANBURG 6</b>					
Pupils	10,745	10,872	11,036	11,253	11,422
Federal Revenue	\$13,043,847	\$16,948,579	\$21,225,485	\$12,101,127	\$12,390,526
State Revenue	\$77,203,974	\$80,182,467	\$81,842,506	\$89,453,156	\$96,757,971
Local Revenue	\$60,094,018	\$60,789,852	\$66,455,051	\$70,480,688	\$74,745,710
Total Revenue	\$150,341,839	\$157,920,898	\$169,523,042	\$172,034,971	\$183,894,207
Federal Per Pupil	\$1,214	\$1,559	\$1,923	\$1,075	\$1,085
State Per Pupil	\$7,185	\$7,375	\$7,416	\$7,949	\$8,471
Local Per Pupil	\$5,593	\$5,591	\$6,022	\$6,263	\$6,544
Total Per Pupil	\$13,992	\$14,525	\$15,361	\$15,288	\$16,100
<b>SPARTANBURG 7</b>					
Pupils	7,187	6,809	6,829	6,956	7,053
Federal Revenue	\$11,466,042	\$14,179,451	\$20,503,441	\$10,189,471	\$10,088,994
State Revenue	\$57,023,689	\$55,848,411	\$56,540,979	\$60,625,267	\$64,317,700
Local Revenue	\$64,530,371	\$68,865,673	\$67,509,088	\$70,561,230	\$73,746,882
Total Revenue	\$133,020,102	\$138,893,535	\$144,553,508	\$141,375,968	\$148,153,575
Federal Per Pupil	\$1,595	\$2,082	\$3,002	\$1,465	\$1,431
State Per Pupil	\$7,934	\$8,202	\$8,280	\$8,716	\$9,120
Local Per Pupil	\$8,979	\$10,114	\$9,886	\$10,144	\$10,457
Total Per Pupil	\$18,509	\$20,398	\$21,168	\$20,325	\$21,007
<b>SUMTER 1</b>					
Pupils	15,657	15,082	14,540	14,209	13,822
Federal Revenue	\$22,798,953	\$27,656,709	\$42,479,164	\$19,391,811	\$19,147,901
State Revenue	\$112,902,947	\$113,182,776	\$110,890,003	\$119,838,372	\$128,151,034
Local Revenue	\$55,427,080	\$53,024,439	\$57,869,954	\$59,565,919	\$61,307,804
Total Revenue	\$191,128,980	\$193,863,924	\$211,239,121	\$198,796,102	\$208,606,740
Federal Per Pupil	\$1,456	\$1,834	\$2,922	\$1,365	\$1,385
State Per Pupil	\$7,211	\$7,505	\$7,626	\$8,434	\$9,272
Local Per Pupil	\$3,540	\$3,516	\$3,980	\$4,192	\$4,436
Total Per Pupil	\$12,207	\$12,854	\$14,528	\$13,991	\$15,093
<b>UNION</b>					
Pupils	3,787	3,656	3,678	3,612	3,532
Federal Revenue	\$5,302,775	\$6,497,004	\$13,322,749	\$5,053,836	\$5,079,627
State Revenue	\$27,230,944	\$27,807,962	\$28,025,756	\$29,901,239	\$31,563,452
Local Revenue	\$11,624,512	\$12,127,902	\$12,619,077	\$12,952,416	\$13,293,738
Total Revenue	\$44,158,231	\$46,432,868	\$53,967,582	\$47,907,492	\$49,936,818
Federal Per Pupil	\$1,400	\$1,777	\$3,623	\$1,399	\$1,438
State Per Pupil	\$7,191	\$7,606	\$7,621	\$8,278	\$8,937
Local Per Pupil	\$3,070	\$3,317	\$3,431	\$3,586	\$3,764
Total Per Pupil	\$11,661	\$12,700	\$14,675	\$13,262	\$14,139

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>WILLIAMSBURG</b>					
Pupils	3,140	3,072	2,875	2,833	2,778
Federal Revenue	\$9,971,792	\$13,341,678	\$18,202,597	\$8,153,934	\$7,940,812
State Revenue	\$26,089,774	\$23,971,660	\$25,737,933	\$26,972,876	\$27,961,488
Local Revenue	\$14,181,293	\$16,687,884	\$16,818,713	\$17,002,143	\$17,186,494
Total Revenue	\$50,242,859	\$54,001,222	\$60,759,243	\$52,128,953	\$53,088,795
Federal Per Pupil	\$3,176	\$4,343	\$6,330	\$2,878	\$2,859
State Per Pupil	\$8,309	\$7,804	\$8,951	\$9,522	\$10,066
Local Per Pupil	\$4,517	\$5,433	\$5,849	\$6,002	\$6,187
Total Per Pupil	\$16,002	\$17,580	\$21,130	\$18,402	\$19,111
<b>YORK 1</b>					
Pupils	4,976	4,707	4,774	4,807	4,818
Federal Revenue	\$6,672,774	\$7,703,578	\$14,258,106	\$6,186,101	\$6,200,640
State Revenue	\$38,530,667	\$38,873,184	\$39,380,778	\$42,604,264	\$45,608,885
Local Revenue	\$26,904,880	\$28,271,478	\$30,206,938	\$31,584,423	\$33,022,719
Total Revenue	\$72,108,321	\$74,848,240	\$83,845,822	\$80,374,788	\$84,832,244
Federal Per Pupil	\$1,341	\$1,636	\$2,987	\$1,287	\$1,287
State Per Pupil	\$7,744	\$8,258	\$8,250	\$8,863	\$9,465
Local Per Pupil	\$5,407	\$6,006	\$6,328	\$6,571	\$6,853
Total Per Pupil	\$14,492	\$15,900	\$17,565	\$16,721	\$17,606
<b>YORK 2</b>					
Pupils	7,973	8,087	8,478	8,705	8,897
Federal Revenue	\$4,495,136	\$5,983,709	\$10,242,726	\$6,332,489	\$6,685,825
State Revenue	\$47,059,865	\$50,738,597	\$53,817,212	\$59,654,994	\$65,450,071
Local Revenue	\$65,221,596	\$64,131,175	\$71,114,471	\$73,842,404	\$76,670,290
Total Revenue	\$116,776,597	\$120,853,481	\$135,174,409	\$139,829,887	\$148,806,187
Federal Per Pupil	\$564	\$740	\$1,208	\$727	\$751
State Per Pupil	\$5,902	\$6,274	\$6,348	\$6,853	\$7,356
Local Per Pupil	\$8,180	\$7,930	\$8,388	\$8,483	\$8,617
Total Per Pupil	\$14,647	\$14,944	\$15,943	\$16,063	\$16,725
<b>YORK 3</b>					
Pupils	16,987	16,193	16,335	15,906	15,417
Federal Revenue	\$14,625,077	\$18,667,230	\$35,612,964	\$15,358,472	\$15,482,397
State Revenue	\$118,042,077	\$119,571,269	\$122,675,572	\$132,114,597	\$140,783,006
Local Revenue	\$93,237,986	\$99,554,951	\$107,030,886	\$112,445,255	\$118,126,381
Total Revenue	\$225,905,140	\$237,793,450	\$265,319,422	\$259,918,324	\$274,391,785
Federal Per Pupil	\$861	\$1,153	\$2,180	\$966	\$1,004
State Per Pupil	\$6,949	\$7,384	\$7,510	\$8,306	\$9,132
Local Per Pupil	\$5,489	\$6,148	\$6,552	\$7,070	\$7,662
Total Per Pupil	\$13,298	\$14,685	\$16,242	\$16,341	\$17,798

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23 (est)</b>	<b>FY 2023-24 (est)</b>
<b>YORK 4</b>					
Pupils	16,829	16,766	17,690	17,995	18,222
Federal Revenue	\$6,354,356	\$11,303,262	\$20,840,394	\$13,300,431	\$14,223,732
State Revenue	\$104,487,278	\$109,872,811	\$114,669,239	\$128,711,516	\$143,014,915
Local Revenue	\$133,809,079	\$129,160,438	\$131,894,222	\$145,482,097	\$160,460,570
Total Revenue	\$244,650,713	\$250,336,511	\$267,403,855	\$287,494,045	\$317,699,217
Federal Per Pupil	\$378	\$674	\$1,178	\$739	\$781
State Per Pupil	\$6,209	\$6,553	\$6,482	\$7,152	\$7,848
Local Per Pupil	\$7,951	\$7,704	\$7,456	\$8,084	\$8,806
Total Per Pupil	\$14,537	\$14,931	\$15,116	\$15,976	\$17,435
<b>REGULAR DISTRICT TOTAL</b>					
Pupils	723,263	703,401	710,976	716,765	719,586
Federal Revenue	\$890,635,739	\$1,212,150,070	\$1,892,613,348	\$897,644,607	\$911,109,276
State Revenue	\$4,847,593,991	\$4,953,162,885	\$5,003,475,662	\$5,423,008,089	\$5,817,157,103
Local Revenue	\$4,732,616,638	\$4,811,965,838	\$5,210,665,285	\$5,514,829,379	\$5,838,186,227
Total Revenue	\$10,470,846,368	\$10,977,278,793	\$12,106,754,295	\$11,835,482,075	\$12,566,452,606
Federal Per Pupil	\$1,231	\$1,723	\$2,662	\$1,252	\$1,266
State Per Pupil	\$6,702	\$7,042	\$7,037	\$7,566	\$8,084
Local Per Pupil	\$6,543	\$6,841	\$7,329	\$7,694	\$8,113
Total Per Pupil	\$14,477	\$15,606	\$17,028	\$16,512	\$17,463

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

*Please see notes in the appendix.*

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23 (est)	FY 2023-24 (est)
<b>SC PUBLIC CHARTER DISTRICT</b>					
					<b>see notes</b>
Pupils	20,507	15,491	16,743	17,286	18,317
Federal Revenue	\$8,310,413	\$13,787,250	\$31,116,787	\$18,960,604	\$19,245,013
State Revenue	\$190,600,984	\$156,652,359	\$168,596,412	\$187,961,879	\$199,453,679
Local Revenue	\$50,446,727	\$18,812,132	\$20,551,643	\$21,218,784	\$22,484,349
Total Revenue	\$249,358,124	\$189,251,741	\$220,264,841	\$228,141,267	\$241,183,041
Federal Per Pupil	\$405	\$890	\$1,859	\$1,097	\$1,051
State Per Pupil	\$9,294	\$10,112	\$10,070	\$10,874	\$10,889
Local Per Pupil	\$2,460	\$1,214	\$1,228	\$1,228	\$1,228
Total Per Pupil	\$12,160	\$12,217	\$13,156	\$13,198	\$13,167
<b>CHARTER INSTITUTE AT ERSKINE</b>					
					<b>see notes</b>
Pupils	9,824	23,031	23,767	22,220	23,887
Federal Revenue	\$4,081,961	\$9,998,862	\$24,141,487	\$13,536,461	\$13,739,508
State Revenue	\$88,849,407	\$196,702,981	\$204,270,760	\$213,972,611	\$263,230,181
Local Revenue	\$23,233,646	\$4,805,932	\$574,175	\$3,004,154	\$3,229,533
Total Revenue	\$116,165,014	\$211,507,775	\$228,986,422	\$230,513,226	\$280,199,222
Federal Per Pupil	\$416	\$434	\$1,016	\$609	\$575
State Per Pupil	\$9,044	\$8,541	\$8,595	\$9,630	\$11,020
Local Per Pupil	\$2,365	\$209	\$24	\$135	\$135
Total Per Pupil	\$11,825	\$9,184	\$9,634	\$10,374	\$11,730
<b>CHARTER DISTRICT TOTAL</b>					
					<b>see notes</b>
Pupils	30,331	38,522	40,510	39,506	42,204
Federal Revenue	\$12,392,374	\$23,786,112	\$55,258,274	\$32,497,065	\$32,984,521
State Revenue	\$279,450,391	\$353,355,340	\$372,867,172	\$401,934,490	\$462,683,860
Local Revenue	\$73,680,373	\$23,618,064	\$21,125,818	\$24,222,938	\$25,713,882
Total Revenue	\$365,523,138	\$400,759,516	\$449,251,263	\$458,654,493	\$521,382,264
Federal Per Pupil	\$409	\$617	\$1,364	\$823	\$782
State Per Pupil	\$9,213	\$9,173	\$9,204	\$10,174	\$10,963
Local Per Pupil	\$2,429	\$613	\$521	\$613	\$609
Total Per Pupil	\$12,051	\$10,403	\$11,090	\$11,610	\$12,354

(see next page for notes)

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2023-24**  
**EXCLUDING BOND REVENUE**  
(Per Proviso 1.3 - Estimates updated on 12/4/23 and are subject to revision)

Notes

1. Charter district estimates are not included in the regular district estimates due to significant differences in funding structure.
2. The FY 2019-20, FY 2020-21, and FY 2021-22 SC Public Charter School District Statement of Revenues provided to SCDE are restated to align the data with past reporting procedures. The Charter Institute at Erskine began in FY 2018-19. The FY 2018-19, FY 2019-20, and FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to SCDE have been revised by the district. These revisions provided by the charter districts can be found in the appendix. The FY 2023-24 pupil estimates for the charter districts are based on preliminary 5-day student counts as of 9/18/23 and do not include the Limestone Charter Association, which began in FY 2022-23. The FY 2022-23 135-day ADM count for Limestone is 1,807. The FY 2023-24 preliminary 5-day ADM count for Limestone is 2,910.
3. Estimates for FY 2022-23 and FY 2023-24 contained in this report have been updated based on revised pupil and revenue data available as of 9/18/23 and are subject to change. FY 2023-24 pupil counts for the regular districts are RFA estimates.
4. Estimates are based on historical growth rates unless otherwise stated. Actual funding may vary significantly. Federal funds for FY 2020-21 and FY 2021-22 include ESSER funds. Revenue data are from the Statement of Revenues provided by SCDE.
5. Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds and long term notes (codes: 5100s and 5400) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue.
6. Enrollment figures include K5 through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.

## APPENDIX A-1

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20 Statement of Revenues	Amended FY 2019-20 Revenue
		(1)	(2)
1510	Interest on Investments	527,620	512,519
1610	Lunch Sales to Pupils	834,747	733,890
1620	Breakfast Sales to Pupils	5,555	0
1630	Special Sales to Pupils	126,145	101,083
1640	Lunch Sales to Adults	6,219	0
1660	Special Sales to Adults	15,223	0
1710	Admissions	132,647	85,573
1720	Bookstore Sales	109,315	61,355
1730	Pupil Organization Membership Dues and Fees	43,104	37,508
1740	Student Fees	595,596	585,296
1790	Other Pupil Activity Income	3,114,811	2,595,586
1920	Contributions and Donations From Private Sources	3,463,559	3,392,997
1930	Special Needs Transportation 0 Medicaid	1,194,907	568,228
1990	Miscellaneous Local Revenue	0	4,052
1999	Revenue from other Local Sources	691,909	676,876
2100	Payments from Other Governmental Units	524,926	539,926
2200	Payments from Public Charter Schools	3,602,130	3,587,130
2310	Payments from Nonprofit Entities (other than for First Steps)	9,800	0
3118	EEDA Career Specialists	1,267,892	660,142
3127	Student Health and Fitness 0 PE Teachers	206,581	97,809
3135	Reading Coaches	2,157,718	1,052,383
3136	Student Health and Fitness 0 Nurses	1,213,776	637,449
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	42,802,976	21,686,009
3181	Retiree Insurance (No Carryover Provision)	2,190,207	1,116,027
3186	State Aid to Classrooms 0 Teacher Salary Increase	5,654,753	2,877,779
3187	Teacher Supplies (No Carryover Provision)	644,289	329,950
3199	Other Restricted State Grants	402,200	200,000
3230	Reimbursement for District Services	83	0
3312	Primary	8,086,586	8,086,587
3313	Elementary	16,877,416	16,941,603
3314	High School	9,417,154	9,991,966
3315	Trainable Mentally Handicapped	173,593	10,155
3316	Speech Handicapped (Part0time)	2,606,205	2,893,784
3317	Homebound	12,271	15,357
3321	Emotionally Handicapped	176,903	194,724
3322	Educable Mentally Handicapped	80,849	81,377
3323	Learning Disabilities	5,376,157	5,720,633
3324	Hearing Handicapped	222,031	222,031
3326	Orthopedically Handicapped	76,114	76,113
3327	Pre0career and Career Technology	9,414,673	9,563,622
3331	Autism	1,562,162	1,655,282
3332	High Achieving Students	949,541	950,135
3334	Limited English Proficiency	414,638	439,274
3350	Residential Treatment Facilities (RTF)	72,982	0
3351	Academic Assistance	2,214,986	2,308,423
3352	Pupils in Poverty	5,031,242	5,139,148
3353	Dual Credit Enrollment	396,861	411,290
3392	NBC Excess EFA Formula	8,561	0
3393	Capital Improvement Plan 0 Additional	4,068	0
3399	Other EFA Programs	67,539,081	0
3502	ADEPT	7,600	200
3507	Aid To Districts 0 Technology	55,632	0
3509	Arts in Education	18,243	6,968
3518	Adoption List of Formative Assessment	9,490	0
3519	Grade 10 Assessments	9,264	0

Note: Column 2 - The FY 2019-20 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21

## APPENDIX A-1

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20 Statement of Revenues	Amended FY 2019-20 Revenue
		(1)	(2)
3526	Refurbishment of Science Kits	116,958	60,090
3528	Industry Certifications/Credentials	20,000	10,000
3529	Career and Technical Education	487,945	252,382
3532	National Board Salary Supplement	626,680	320,413
3538	Students at Risk of School Failure	3,520,998	1,758,797
3540	Early Childhood Program (4K Programs Serving Four0Year0Old Children)	1,034,437	498,580
3550	Teacher Salary Increase (No Carryover Provision)	6,281,363	3,178,418
3555	Teacher Salary Fringe	1,588,051	810,869
3556	Adult Education	12,654	0
3557	Summer Reading Program	203,251	102,256
3571	CSI and State Priority Schools	2,872,233	1,639,000
3577	Teacher Supplies (No Carryover Provision)	26,725	11,600
3583	Charter School Payments	167,491,398	84,953,517
3594	EEDA Supplemental Programs	511	0
3595	EEDA 0 Supplies and Materials	83,089	45,924
3597	Aid to Districts	1,260,664	612,575
3599	Other EIA	136,501	18,590
3630	K012 Technology Initiative	14,453	0
3670	School Safety0Facility and Infrastructure Safety Upgrades	129,799	0
3993	PEBA on0Behalf	186,025	17,177
3994	PEBA Nonemployer Contributions	270,323	27,204
3999	Revenue from Other State Sources	123,359	0
4210	Perkins Aid, Title I 0 Career and Technology Education 0 Basic Grants to States	125,445	64,653
4310	Title I, Basic State Grant Programs (Carryover Provision)	6,027,004	3,028,498
4312	Rural and Low0Income School Program, Title V	8,767	0
4314	School Improvement Grants	524,469	272,500
4320	Charter School (Planning and Implementation) Grant	1,491,009	0
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	43,021	25,321
4351	Supporting Effective Instruction	569,407	278,734
4510	Individuals with Disabilities Education Act (IDEA)	3,831,662	1,739,196
4520	Preschool Grants for Children with Disabilities (IDEA)	181,448	95,634
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	815,987	762,161
4830	School Breakfast Program (Carryover Provision)	233,781	283,110
4870	School Food Service (Equipment)	321,970	81,844
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	184,738	84,380
4973	Coronavirus Relief Fund (CRF)	12,190	1,510
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	606,951	364,153
4990	Other Federal Revenue	0	205,190
4991	USDA Commodities (Food Distribution Program) (Carryover Provision)	81,671	72,813
4997	Title IV 0 SSAE	317,337	161,544
4999	Revenue from Other Federal Sources	766,779	535,542
5120	Proceeds of General Obligation Bonds	23,534,081	0
5210	Transfer from General Fund (Exclude Indirect Costs)	9,015,266	5,757,746
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	29,762	2,950,438
5230	Transfer from Special Revenue EIA Fund	69,241,643	62,672,146
5240	Transfer from Debt Service Fund	9,258,762	8,668,166
5250	Transfer from Capital Projects Fund	5,966,805	53,790
5280	Transfer from Other Funds Indirect Cost	0	29,332
5290	Transfer from Internal Service Fund	29,332	0
5400	Proceeds from Long0Term Notes	40,133,246	37,530,777
5500	Capital Lease	380,598	3,133,067

Note: Column 2 - The FY 2019-20 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21

## APPENDIX A-2

### THE CHARTER INSTITUTE AT ERSKINE - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20 Statement of Revenues (1)	Amended FY 2019-20 Revenue (2)
3118	EEDA Career Specialists	471,530	377,224
3127	Student Health and Fitness - PE Teachers	41,611	20,806
3135	Reading Coaches	1,002,706	555,901
3136	Student Health and Fitness - Nurses	467,279	260,774
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	16,186,948	10,926,673
3181	Retiree Insurance (No Carryover Provision)	2,211,777	630,706
3186	State Aid to Classrooms - Teacher Salary Increase	1,796,795	1,134,205
3187	Teacher Supplies (No Carryover Provision)	247,346	128,975
3193	Education License Plates	0	421
3311	Kindergarten	923,667	1,213,636
3312	Primary	2,548,935	3,382,974
3313	Elementary	3,992,930	6,438,620
3314	High School	914,061	2,001,305
3315	Trainable Mentally Handicapped	15,639	20,716
3316	Speech Handicapped (Part-time)	807,967	1,192,159
3317	Homebound	5,376	5,376
3321	Emotionally Handicapped	95,865	164,868
3322	Educable Mentally Handicapped	71,633	100,259
3323	Learning Disabilities	1,677,431	2,888,121
3324	Hearing Handicapped	30,512	53,797
3325	Visually Handicapped	29,233	29,233
3326	Orthopedically Handicapped	1,269	20,361
3327	Pre-career and Career Technology	7,852,724	11,044,159
3331	Autism	632,509	954,456
3332	High Achieving Students	50,828	53,068
3334	Limited English Proficiency	166,280	181,219
3350	Residential Treatment Facilities (RTF)	13,409	0
3351	Academic Assistance	747,846	1,182,433
3352	Pupils in Poverty	1,784,058	2,882,556
3353	Dual Credit Enrollment	137,527	235,539
3399	Other EFA Programs	34,057,635	0
3507	Aid To Districts - Technology	135	0
3518	Adoption List of Formative Assessment	63,725	32,864
3526	Refurbishment of Science Kits	45,201	28,078
3528	Industry Certifications/Credentials	0	19,451
3529	Career and Technical Education	260,014	347,025
3532	National Board Salary Supplement	288,164	215,550
3533	Teacher of the Year Awards (No Carryover Provision)	1,077	1,077
3538	Students at Risk of School Failure	1,384,510	870,120
3550	Teacher Salary Increase (No Carryover Provision)	2,041,341	1,252,695
3555	Teacher Salary Fringe	520,780	319,584
3557	Summer Reading Program	68,102	34,085
3571	CSI and State Priority Schools	2,330,961	903,000
3583	Charter School Payments	57,796,430	35,990,244
3595	EEDA - Supplies and Materials	28,820	21,954
3596	EEDA Career Specialists	1,469	377,224
3597	Aid to Districts	450,961	277,956
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	48,035	19,113
4310	Title I, Basic State Grant Programs (Carryover Provision)	3,958,780	765,268
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	15,499	15,499
4351	Supporting Effective Instruction	171,389	103,323
4510	Individuals with Disabilities Education Act (IDEA)	1,862,071	1,256,716
4520	Preschool Grants for Children with Disabilities (IDEA)	71,840	71,840
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	47,003	19,645
4997	Title IV - SSAE	106,664	106,664

Note: Column 2 - The FY 2019-20 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21



## APPENDIX A-3

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
1510	Interest on Investments	87,780	82,222
1610	Lunch Sales to Pupils	115,931	97,031
1640	Lunch Sales to Adults	3,385	2,746
1710	Admissions	181,480	181,350
1730	Pupil Organization Membership Dues and Fees	40,058	40,188
1740	Student Fees	434,437	434,977
1790	Other Pupil Activity Income	2,031,704	1,979,446
1920	Contributions and Donations From Private Sources	4,876,346	4,861,606
1930	Special Needs Transportation - Medicaid	1,435,917	743,098
1999	Revenue from other Local Sources	1,421,344	1,430,148
2100	Payments from Other Governmental Units	68,869	30,269
3118	EEDA Career Specialists	848,754	424,377
3127	Student Health and Fitness - PE Teachers	425,725	213,246
3135	Reading Coaches	1,941,233	955,612
3136	Student Health and Fitness - Nurses	1,228,153	662,726
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	33,140,347	16,612,205
3181	Retiree Insurance (No Carryover Provision)	2,101,183	1,042,830
3186	State Aid to Classrooms - Teacher Salary Increase	5,051,515	2,543,370
3187	Teacher Supplies (No Carryover Provision)	514,816	254,100
3189	Teacher Step	886,609	452,907
3193	Education License Plates	2,562	837
3199	Other Restricted State Grants	0	395
3250	Medicaid Match Reimbursement	560	224
3311	Kindergarten	2,425,163	2,424,535
3312	Primary	7,338,707	7,338,642
3313	Elementary	13,012,497	13,036,113
3314	High School	7,106,461	7,102,063
3315	Trainable Mentally Handicapped	200,875	25,139
3316	Speech Handicapped (Part-time)	2,260,960	2,439,320
3321	Emotionally Handicapped	151,101	142,645
3322	Educable Mentally Handicapped	44,609	48,934
3323	Learning Disabilities	4,275,045	4,274,111
3324	Hearing Handicapped	105,733	113,797
3325	Visually Handicapped	54,885	55,256
3326	Orthopedically Handicapped	57,683	57,670
3327	Pre-career and Career Technology	5,615,556	5,622,402
3331	Autism	896,555	895,468
3332	High Achieving Students	706,994	707,175
3334	Limited English Proficiency	414,113	421,039
3351	Academic Assistance	1,577,950	1,604,907
3352	Pupils in Poverty	3,894,601	3,881,297
3353	Dual Credit Enrollment	332,242	332,107
3392	NBC Excess EFA Formula	250,887	150,221
3393	Capital Improvement Plan - Additional	20,851	0
3399	Other EFA Programs	50,871,108	0
3502	ADEPT	46,052	32,451
3507	Aid To Districts - Technology	3,598	0
3509	Arts in Education	33,570	11,785
3518	Adoption List of Formative Assessment	3,781	68,016
3519	Grade 10 Assessments	130,162	77,040
3526	Refurbishment of Science Kits	106,341	62,113
3528	Industry Certifications/Credentials	12,000	10,000
3529	Career and Technical Education	667,638	386,870
3532	National Board Salary Supplement	357,498	177,037
3533	Teacher of the Year Awards (No Carryover Provision)	3,077	1,077

Note: Column 2 - The FY 2020-21 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/28/2022

## APPENDIX A-3

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
3535	Reading Coaches	410,359	214,256
3538	Students at Risk of School Failure	2,487,541	1,226,136
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	601,364	418,288
3550	Teacher Salary Increase (No Carryover Provision)	5,670,968	2,835,714
3555	Teacher Salary Fringe	1,379,895	690,003
3557	Summer Reading Program	197,917	118,155
3571	CSI and State Priority Schools	1,962,611	963,000
3577	Teacher Supplies (No Carryover Provision)	172,973	69,850
3583	Charter School Payments	144,127,646	72,293,843
3594	EEDA Supplemental Programs	221	0
3595	EEDA - Supplies and Materials	27,966	12,843
3597	Aid to Districts	881,597	441,053
3599	Other EIA	121,601	36,784
3670	School Safety-Facility and Infrastructure Safety Upgrades	40,135	0
3993	PEBA on-Behalf	67,009	83,738
3994	PEBA Nonemployer Contributions	165,944	0
3995	CRF Per Pupil Funding	4,478,680	2,536,307
3999	Revenue from Other State Sources	172,442	16,035
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	26,098	14,517
4310	Title I, Basic State Grant Programs (Carryover Provision)	8,883,794	4,417,869
4314	School Improvement Grants	1,183,655	593,188
4320	Charter School (Planning and Implementation) Grant	782,908	319,991
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	108,641	60,840
4342	Title II Teacher Advancement Program (TAP)	2,255	0
4343	McKinney-Vento Education for Homeless Children and Youth Program	402	0
4351	Supporting Effective Instruction	907,103	452,163
4390	Other ESEA Revenue	163,388	0
4510	Individuals with Disabilities Education Act (IDEA)	4,863,183	2,551,989
4520	Preschool Grants for Children with Disabilities (IDEA)	69,491	9,241
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	218,859	225,213
4830	School Breakfast Program (Carryover Provision)	58,415	0
4870	School Food Service (Equipment)	379,496	0
4880	Summer Feeding Programs (SFSP)	1,169,596	0
4924	Nita M. Lowey 21st Century Community Learning Centers, Program (Title IV, 21st Century Schools)	399,333	198,908
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	4,026,970	2,165,191
4977	ESSER II	2,795,757	1,613,768
4990	Other Federal Revenue	0	27,465
4991	USDA Commodities (Food Distribution Program) (Carryover Provision)	81,972	13,600
4997	Title IV - SSAE	789,115	407,641
4999	Revenue from Other Federal Sources	1,482,122	715,666
5110	Premium on Bonds Sold	0	82,077
5120	Proceeds of General Obligation Bonds	13,465,000	13,379,124
5210	Transfer from General Fund (Exclude Indirect Costs)	8,596,359	7,612,538
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	397,163	280,463
5230	Transfer from Special Revenue EIA Fund	64,121,405	60,864,930
5280	Transfer from Other Funds Indirect Cost	0	37,269
5999	Other Financing Sources	7,740,046	7,620,700

Note: Column 2 - The FY 2020-21 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/28/2022

## APPENDIX A-4

### THE CHARTER INSTITUTE AT ERSKINE - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues  (1)	Amended FY 2020-21 Revenue  (2)
2100	Payments from Other Governmental Units	479,281	473,281
3118	EEDA Career Specialists	1,238,626	612,989
3127	Student Health and Fitness - PE Teachers	75,262	37,631
3135	Reading Coaches	1,390,770	687,702
3136	Student Health and Fitness - Nurses	690,490	345,770
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	41,513,335	25,407,259
3181	Retiree Insurance (No Carryover Provision)	3,757,621	938,137
3186	State Aid to Classrooms - Teacher Salary Increase	4,013,922	2,303,277
3187	Teacher Supplies (No Carryover Provision)	395,530	197,725
3189	Teacher Step	774,825	473,544
3193	Education License Plates	1,717	1,212
3311	Kindergarten	3,122,803	0
3312	Primary	7,728,602	0
3313	Elementary	13,517,568	0
3314	High School	1,883,153	0
3315	Trainable Mentally Handicapped	45,866	0
3316	Speech Handicapped (Part-time)	2,496,350	0
3317	Homebound	821	0
3321	Emotionally Handicapped	185,585	0
3322	Educable Mentally Handicapped	124,470	0
3323	Learning Disabilities	4,296,251	0
3324	Hearing Handicapped	91,678	0
3325	Visually Handicapped	46,441	0
3326	Orthopedically Handicapped	32,395	0
3327	Pre-career and Career Technology	13,998,394	0
3331	Autism	1,357,851	0
3332	High Achieving Students	151,259	0
3334	Limited English Proficiency	217,455	0
3351	Academic Assistance	2,064,191	0
3352	Pupils in Poverty	4,897,228	0
3353	Dual Credit Enrollment	302,164	0
3392	NBC Excess EFA Formula	345,447	231,367
3399	Other EFA Programs	77,802,887	77,818,037
3509	Arts in Education	25,120	12,560
3518	Adoption List of Formative Assessment	30,024	17,927
3519	Grade 10 Assessments	81,329	71,142
3526	Refurbishment of Science Kits	59,184	30,814
3528	Industry Certifications/Credentials	164,196	64,337
3529	Career and Technical Education	1,254,972	721,071
3532	National Board Salary Supplement	671,131	397,575
3535	Reading Coaches	265,652	160,349
3538	Students at Risk of School Failure	3,387,672	1,682,445
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	427,276	401,548
3550	Teacher Salary Increase (No Carryover Provision)	5,082,723	2,568,024
3555	Teacher Salary Fringe	1,236,759	624,867
3557	Summer Reading Program	105,185	60,430
3571	CSI and State Priority Schools	2,345,452	1,155,000
3577	Teacher Supplies (No Carryover Provision)	118,061	60,775
3583	Charter School Payments	147,843,474	75,725,963
3594	EEDA Supplemental Programs	300,000	150,000
3595	EEDA - Supplies and Materials	43,593	18,266
3597	Aid to Districts	1,426,512	537,060
3995	CRF Per Pupil Funding	4,319,601	2,676,744
3999	Revenue from Other State Sources	66,980	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	72,550	36,275
4310	Title I, Basic State Grant Programs (Carryover Provision)	6,683,352	3,538,514
4351	Supporting Effective Instruction	506,704	359,055
4510	Individuals with Disabilities Education Act (IDEA)	3,705,484	2,239,146

Note: Column 2 - The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/28/2022

## APPENDIX A-4

### THE CHARTER INSTITUTE AT ERSKINE - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	4,221,086	1,492,514
4977	ESSER II	1,508,377	954,903
4999	Revenue from Other Federal Sources	1,062,982	0
5210	Transfer from General Fund (Exclude Indirect Costs)	5,668,589	0
5230	Transfer from Special Revenue EIA Fund	56,781,282	0
5250	Transfer from Capital Projects Fund	2,252,896	0

Note: Column 2 - The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.  
Date: 10/28/2022

## APPENDIX A-5

### CHARLESTON SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2021-22 Statement of Revenues	Amended FY 2021-22 Revenue
		(1)	(2)
1320	Tuition from Other LEAs for Regular Day School	2,708,056	0
1650	Breakfast Sales to Adults	27,678	3,105
1950	Refund of Prior Year's Expenditures	0	24,573
3999	Revenue from Other State Sources	672,220	542,400
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	894,700	825,000
5270	Transfer from Pupil Activity Fund	0	69,700
5999	Other Financing Sources	0	2,083,744

Note: Column 2 - The FY 2021-22 Charleston School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 9/6/2023

## APPENDIX A-6

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2021-22 Statement of Revenues	Amended FY 2021-22 Revenue
		(1)	(2)
3105	Technology Technical Assistance (Carryover Only)	51,828	0
3118	EEDA Career Specialists	808,248	424,977
3127	Student Health and Fitness - PE Teachers	215,527	109,238
3135	Reading Coaches	2,685,744	1,378,802
3136	Student Health and Fitness - Nurses	595,278	231,913
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	35,890,508	18,623,858
3181	Retiree Insurance (No Carryover Provision)	2,873,099	790,764
3186	State Aid to Classrooms - Teacher Salary Increase	7,799,585	3,928,990
3187	Teacher Supplies (No Carryover Provision)	552,115	280,775
3199	Other Restricted State Grants	537,147	435
3312	Primary	7,560,503	7,560,505
3313	Elementary	13,870,101	13,893,604
3314	High School	7,479,336	7,479,338
3316	Speech Handicapped (Part-time)	2,929,878	2,981,435
3321	Emotionally Handicapped	167,430	167,415
3322	Educable Mentally Handicapped	76,833	76,839
3323	Learning Disabilities	4,824,114	4,926,303
3324	Hearing Handicapped	131,699	108,364
3325	Visually Handicapped	53,647	53,666
3326	Orthopedically Handicapped	257,606	104,037
3327	Pre-career and Career Technology	6,427,211	6,427,223
3331	Autism	1,155,121	1,178,494
3332	High Achieving Students	716,531	716,532
3334	Limited English Proficiency	462,015	458,466
3351	Academic Assistance	1,744,653	1,744,645
3352	Pupils in Poverty	4,277,261	4,277,275
3353	Dual Credit Enrollment	336,145	336,163
3392	NBC Excess EFA Formula	301,897	155,366
3399	Other EFA Programs	55,604,682	0
3502	ADEPT	37,338	26,538
3509	Arts in Education	8,636	4,318
3518	Adoption List of Formative Assessment	89,209	72,828
3519	Grade 10 Assessments	44,406	91,223
3526	Refurbishment of Science Kits	110,529	54,140
3528	Industry Certifications/Credentials	38,159	14,540
3529	Career and Technical Education	565,745	297,252
3532	National Board Salary Supplement	398,975	210,247
3533	Teacher of the Year Awards (No Carryover Provision)	53,826	26,913
3535	Reading Coaches	5,930	0
3536	Student Health & Fitness	862,399	468,183
3538	Students at Risk of School Failure	2,754,427	1,368,805
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	445,252	113,016
3541	Child Early Reading Development and Education Program (CERDEP) - Full Day 4K	201,600	100,800
3550	Teacher Salary Increase (No Carryover Provision)	6,105,184	3,078,337
3555	Teacher Salary Fringe	1,530,406	739,456
3557	Summer Reading Program	226,029	105,680
3571	CSI and State Priority Schools	1,425,152	813,000
3577	Teacher Supplies (No Carryover Provision)	138,598	71,225
3583	Charter School Payments	157,391,969	78,570,892
3594	EEDA Supplemental Programs	763	0
3595	EEDA - Supplies and Materials	65,692	35,484
3597	Aid to Districts	1,331,829	666,022
3599	Other EIA	428,965	100,895
3993	PEBA on-Behalf	72,167	36,084
3994	PEBA Nonemployer Contributions	8,639	0

Note: Column 2 - The FY 2021-22 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 9/7/2023

## APPENDIX A-6

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2021-22 Statement of Revenues	Amended FY 2021-22 Revenue
		(1)	(2)
3995	CRF Per Pupil Funding	90,179	0
3999	Revenue from Other State Sources	41,308	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	172,947	87,723
4310	Title I, Basic State Grant Programs (Carryover Provision)	7,720,610	3,535,407
4314	School Improvement Grants	51,434	24,967
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	165,763	94,693
4351	Supporting Effective Instruction	1,101,778	566,064
4510	Individuals with Disabilities Education Act (IDEA)	4,664,294	2,261,695
4520	Preschool Grants for Children with Disabilities (IDEA)	206,357	94,065
4924	Nita M. Lowey 21st Century Community Learning Centers, Program (Title IV, 21st Century Schools)	310,612	155,306
4931	ARP IDEA	595,094	504,575
4933	ARP IDEA Preschool	66,732	64,836
4974	ESSER III	12,023,585	6,410,752
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	932,933	513,628
4977	ESSER II	10,455,857	5,512,008
4997	Title IV - SSAE	584,456	293,914
4999	Revenue from Other Federal Sources	11,241,598	4,183,830

Note: Column 2 - The FY 2021-22 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 9/7/2023