

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
ABBEVILLE					
Pupils	2,916	2,862	2,824	2,835	2,823
Federal Revenue	\$3,965,347	\$4,121,521	\$5,892,386	\$4,399,252	\$4,469,878
State Revenue	\$21,242,769	\$21,792,022	\$22,135,040	\$22,074,881	\$24,023,162
Local Revenue	\$12,322,813	\$10,024,555	\$12,015,660	\$12,527,028	\$13,070,984
Total Revenue	\$37,530,929	\$35,938,098	\$40,043,086	\$39,001,161	\$41,564,024
Federal Per Pupil	\$1,360	\$1,440	\$2,087	\$1,552	\$1,583
State Per Pupil	\$7,285	\$7,615	\$7,838	\$7,786	\$8,509
Local Per Pupil	\$4,226	\$3,503	\$4,255	\$4,419	\$4,630
Total Per Pupil	\$12,871	\$12,558	\$14,180	\$13,757	\$14,722
AIKEN					
Pupils	23,247	23,337	21,925	22,051	21,998
Federal Revenue	\$25,764,849	\$28,258,130	\$42,077,365	\$31,683,526	\$32,388,857
State Revenue	\$144,976,467	\$151,584,298	\$149,294,479	\$149,819,225	\$163,973,866
Local Revenue	\$121,877,901	\$126,265,109	\$124,962,991	\$133,005,264	\$141,680,057
Total Revenue	\$292,619,217	\$306,107,537	\$316,334,835	\$314,508,015	\$338,042,780
Federal Per Pupil	\$1,108	\$1,211	\$1,919	\$1,437	\$1,472
State Per Pupil	\$6,236	\$6,496	\$6,809	\$6,794	\$7,454
Local Per Pupil	\$5,243	\$5,411	\$5,699	\$6,032	\$6,441
Total Per Pupil	\$12,587	\$13,117	\$14,428	\$14,263	\$15,367
ALLENDALE					
Pupils	1,029	1,033	995	915	834
Federal Revenue	\$3,585,923	\$3,206,478	\$4,697,428	\$3,394,952	\$3,370,729
State Revenue	\$12,386,852	\$10,353,453	\$10,598,252	\$10,239,590	\$10,825,274
Local Revenue	\$6,729,772	\$6,848,953	\$6,694,988	\$6,809,105	\$6,931,052
Total Revenue	\$22,702,547	\$20,408,884	\$21,990,668	\$20,443,648	\$21,127,055
Federal Per Pupil	\$3,486	\$3,105	\$4,721	\$3,711	\$4,040
State Per Pupil	\$12,043	\$10,026	\$10,651	\$11,193	\$12,976
Local Per Pupil	\$6,543	\$6,632	\$6,728	\$7,443	\$8,308
Total Per Pupil	\$22,072	\$19,763	\$22,100	\$22,347	\$25,324
ANDERSON 1					
Pupils	9,875	9,879	9,877	10,235	10,519
Federal Revenue	\$7,820,794	\$7,284,591	\$10,481,603	\$7,727,056	\$7,780,532
State Revenue	\$59,960,943	\$60,686,627	\$65,455,620	\$67,091,697	\$74,868,776
Local Revenue	\$42,984,206	\$48,018,006	\$54,266,047	\$59,133,369	\$64,488,360
Total Revenue	\$110,765,943	\$115,989,224	\$130,203,270	\$133,952,122	\$147,137,668
Federal Per Pupil	\$792	\$737	\$1,061	\$755	\$740
State Per Pupil	\$6,072	\$6,143	\$6,627	\$6,555	\$7,118
Local Per Pupil	\$4,353	\$4,861	\$5,494	\$5,778	\$6,131
Total Per Pupil	\$11,217	\$11,742	\$13,182	\$13,088	\$13,988

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
ANDERSON 2					
Pupils	3,619	3,514	3,309	3,279	3,222
Federal Revenue	\$3,859,954	\$3,819,503	\$5,653,750	\$4,247,209	\$4,334,477
State Revenue	\$24,705,184	\$25,416,426	\$25,062,878	\$25,205,584	\$27,641,778
Local Revenue	\$15,357,253	\$14,964,927	\$15,118,950	\$15,914,603	\$16,765,882
Total Revenue	\$43,922,391	\$44,200,856	\$45,835,578	\$45,367,397	\$48,742,138
Federal Per Pupil	\$1,067	\$1,087	\$1,708	\$1,295	\$1,345
State Per Pupil	\$6,827	\$7,234	\$7,574	\$7,688	\$8,579
Local Per Pupil	\$4,244	\$4,259	\$4,569	\$4,854	\$5,203
Total Per Pupil	\$12,137	\$12,580	\$13,851	\$13,837	\$15,128
ANDERSON 3					
Pupils	2,479	2,488	2,442	2,535	2,610
Federal Revenue	\$3,845,072	\$3,939,496	\$5,256,860	\$4,035,205	\$4,182,470
State Revenue	\$17,467,513	\$17,696,477	\$18,702,952	\$19,064,432	\$21,166,479
Local Revenue	\$12,007,567	\$11,258,912	\$13,103,865	\$14,008,086	\$14,986,807
Total Revenue	\$33,320,152	\$32,894,885	\$37,063,677	\$37,107,722	\$40,335,755
Federal Per Pupil	\$1,551	\$1,583	\$2,153	\$1,592	\$1,603
State Per Pupil	\$7,046	\$7,112	\$7,659	\$7,522	\$8,111
Local Per Pupil	\$4,844	\$4,525	\$5,366	\$5,527	\$5,743
Total Per Pupil	\$13,441	\$13,220	\$15,178	\$14,640	\$15,457
ANDERSON 4					
Pupils	2,744	2,778	2,667	2,808	2,933
Federal Revenue	\$3,125,278	\$3,217,995	\$4,993,940	\$3,747,846	\$3,822,152
State Revenue	\$18,383,559	\$18,703,106	\$19,797,904	\$20,014,298	\$22,053,335
Local Revenue	\$21,806,299	\$21,997,546	\$22,985,170	\$24,289,568	\$25,688,982
Total Revenue	\$43,315,136	\$43,918,647	\$47,777,014	\$48,051,712	\$51,564,468
Federal Per Pupil	\$1,139	\$1,158	\$1,872	\$1,335	\$1,303
State Per Pupil	\$6,699	\$6,731	\$7,422	\$7,127	\$7,520
Local Per Pupil	\$7,946	\$7,917	\$8,617	\$8,649	\$8,760
Total Per Pupil	\$15,784	\$15,807	\$17,911	\$17,111	\$17,583
ANDERSON 5					
Pupils	12,672	12,606	12,339	12,158	11,883
Federal Revenue	\$14,409,158	\$16,049,754	\$17,288,491	\$12,664,209	\$12,694,292
State Revenue	\$83,103,039	\$86,437,092	\$86,823,327	\$88,232,497	\$97,688,278
Local Revenue	\$67,398,146	\$68,752,711	\$74,692,413	\$79,769,961	\$85,261,613
Total Revenue	\$164,910,343	\$171,239,557	\$178,804,231	\$180,666,667	\$195,644,183
Federal Per Pupil	\$1,137	\$1,273	\$1,401	\$1,042	\$1,068
State Per Pupil	\$6,558	\$6,857	\$7,037	\$7,257	\$8,221
Local Per Pupil	\$5,319	\$5,454	\$6,054	\$6,561	\$7,175
Total Per Pupil	\$13,014	\$13,584	\$14,491	\$14,860	\$16,464

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
BAMBERG /1					
Pupils	1,895	1,838	1,787	1,728	1,658
Federal Revenue	\$4,457,658	\$4,284,023	\$6,352,697	\$4,699,245	\$4,743,285
State Revenue	\$17,557,736	\$17,597,484	\$16,840,688	\$16,674,075	\$18,026,285
Local Revenue	\$10,649,292	\$10,166,394	\$10,530,799	\$11,011,189	\$11,523,008
Total Revenue	\$32,664,686	\$32,047,901	\$33,724,184	\$32,384,509	\$34,292,578
Federal Per Pupil	\$2,352	\$2,331	\$3,555	\$2,719	\$2,861
State Per Pupil	\$9,265	\$9,574	\$9,423	\$9,648	\$10,873
Local Per Pupil	\$5,620	\$5,531	\$5,892	\$6,371	\$6,950
Total Per Pupil	\$17,237	\$17,436	\$18,870	\$18,738	\$20,685
BARNWELL 45					
Pupils	2,117	2,050	1,970	1,895	1,807
Federal Revenue	\$4,757,287	\$4,985,286	\$5,910,365	\$4,550,981	\$4,727,674
State Revenue	\$15,097,538	\$15,471,938	\$15,180,829	\$15,052,843	\$16,295,550
Local Revenue	\$6,068,851	\$6,283,716	\$6,653,566	\$6,784,606	\$6,924,089
Total Revenue	\$25,923,676	\$26,740,940	\$27,744,760	\$26,388,430	\$27,947,314
Federal Per Pupil	\$2,247	\$2,431	\$3,000	\$2,402	\$2,616
State Per Pupil	\$7,130	\$7,545	\$7,706	\$7,945	\$9,016
Local Per Pupil	\$2,866	\$3,064	\$3,377	\$3,581	\$3,831
Total Per Pupil	\$12,244	\$13,041	\$14,083	\$13,928	\$15,464
BARNWELL 48 /2					
Pupils	1,410	1,380	1,320	1,211	1,103
Federal Revenue	\$4,358,644	\$4,336,996	\$4,930,123	\$3,676,672	\$3,732,685
State Revenue	\$11,921,530	\$11,561,385	\$10,802,916	\$10,563,312	\$11,290,443
Local Revenue	\$5,819,728	\$5,810,956	\$5,801,868	\$5,887,053	\$5,978,577
Total Revenue	\$22,099,902	\$21,709,337	\$21,534,907	\$20,127,037	\$21,001,705
Federal Per Pupil	\$3,091	\$3,142	\$3,736	\$3,035	\$3,384
State Per Pupil	\$8,455	\$8,375	\$8,186	\$8,720	\$10,237
Local Per Pupil	\$4,128	\$4,210	\$4,396	\$4,860	\$5,421
Total Per Pupil	\$15,674	\$15,727	\$16,318	\$16,615	\$19,041
BEAUFORT					
Pupils	21,287	21,416	20,444	20,438	20,267
Federal Revenue	\$21,943,468	\$21,561,254	\$25,484,058	\$18,571,676	\$18,547,879
State Revenue	\$107,133,307	\$115,008,573	\$112,629,438	\$114,226,200	\$126,233,622
Local Revenue	\$206,902,535	\$222,580,420	\$233,723,854	\$245,457,744	\$257,992,845
Total Revenue	\$335,979,310	\$359,150,247	\$371,837,350	\$378,255,621	\$402,774,346
Federal Per Pupil	\$1,031	\$1,007	\$1,247	\$909	\$915
State Per Pupil	\$5,033	\$5,370	\$5,509	\$5,589	\$6,229
Local Per Pupil	\$9,720	\$10,393	\$11,432	\$12,010	\$12,730
Total Per Pupil	\$15,783	\$16,770	\$18,188	\$18,507	\$19,874

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
BERKELEY					
Pupils	34,520	35,591	35,221	35,649	35,791
Federal Revenue	\$37,355,029	\$34,621,363	\$45,431,289	\$33,520,461	\$33,772,826
State Revenue	\$210,393,111	\$224,275,853	\$229,483,992	\$235,648,164	\$263,402,675
Local Revenue	\$196,117,358	\$212,240,152	\$220,588,854	\$239,380,228	\$259,979,258
Total Revenue	\$443,865,498	\$471,137,368	\$495,504,135	\$508,548,853	\$557,154,759
Federal Per Pupil	\$1,082	\$973	\$1,290	\$940	\$944
State Per Pupil	\$6,095	\$6,301	\$6,516	\$6,610	\$7,359
Local Per Pupil	\$5,681	\$5,963	\$6,263	\$6,715	\$7,264
Total Per Pupil	\$12,858	\$13,237	\$14,069	\$14,265	\$15,567
CALHOUN					
Pupils	1,587	1,587	1,504	1,464	1,414
Federal Revenue	\$3,153,884	\$3,050,024	\$3,708,123	\$2,759,407	\$2,797,142
State Revenue	\$12,131,168	\$11,967,976	\$12,105,121	\$12,038,109	\$13,066,710
Local Revenue	\$10,355,806	\$10,360,255	\$11,098,094	\$11,510,059	\$11,947,263
Total Revenue	\$25,640,858	\$25,378,255	\$26,911,338	\$26,307,575	\$27,811,115
Federal Per Pupil	\$1,987	\$1,922	\$2,465	\$1,884	\$1,978
State Per Pupil	\$7,643	\$7,541	\$8,048	\$8,221	\$9,240
Local Per Pupil	\$6,525	\$6,528	\$7,379	\$7,860	\$8,448
Total Per Pupil	\$16,155	\$15,992	\$17,892	\$17,965	\$19,666
CHARLESTON					
Pupils	46,485	46,892	46,279	46,811	46,967
Federal Revenue	\$68,760,000	\$68,138,257	\$90,091,104	\$67,039,477	\$67,954,789
State Revenue	\$229,111,040	\$238,644,743	\$256,654,647	\$260,643,866	\$288,398,024
Local Revenue	\$573,105,727	\$596,781,632	\$614,869,209	\$666,848,587	\$723,798,441
Total Revenue	\$870,976,767	\$903,564,632	\$961,614,960	\$994,531,931	\$1,080,151,254
Federal Per Pupil	\$1,479	\$1,453	\$1,947	\$1,432	\$1,447
State Per Pupil	\$4,929	\$5,089	\$5,546	\$5,568	\$6,140
Local Per Pupil	\$12,329	\$12,727	\$13,286	\$14,245	\$15,411
Total Per Pupil	\$18,737	\$19,269	\$20,779	\$21,246	\$22,998
CHEROKEE					
Pupils	8,259	8,159	7,474	7,346	7,161
Federal Revenue	\$11,400,604	\$11,510,482	\$14,634,190	\$10,818,373	\$10,914,807
State Revenue	\$54,539,139	\$56,653,981	\$55,411,295	\$55,509,016	\$60,656,384
Local Revenue	\$43,271,492	\$44,107,153	\$44,983,395	\$46,809,080	\$48,749,314
Total Revenue	\$109,211,235	\$112,271,616	\$115,028,880	\$113,136,470	\$120,320,506
Federal Per Pupil	\$1,380	\$1,411	\$1,958	\$1,473	\$1,524
State Per Pupil	\$6,603	\$6,943	\$7,414	\$7,557	\$8,470
Local Per Pupil	\$5,239	\$5,406	\$6,018	\$6,372	\$6,807
Total Per Pupil	\$13,223	\$13,760	\$15,390	\$15,401	\$16,802

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
CHESTER					
Pupils	4,970	4,862	4,719	4,629	4,504
Federal Revenue	\$7,819,457	\$7,742,111	\$10,918,484	\$8,210,433	\$8,385,169
State Revenue	\$35,248,259	\$37,522,257	\$36,574,355	\$36,807,469	\$40,389,992
Local Revenue	\$28,342,742	\$24,351,051	\$26,233,750	\$27,299,266	\$28,431,651
Total Revenue	\$71,410,458	\$69,615,419	\$73,726,589	\$72,317,168	\$77,206,811
Federal Per Pupil	\$1,573	\$1,592	\$2,314	\$1,774	\$1,862
State Per Pupil	\$7,092	\$7,718	\$7,750	\$7,951	\$8,967
Local Per Pupil	\$5,703	\$5,009	\$5,559	\$5,897	\$6,312
Total Per Pupil	\$14,368	\$14,319	\$15,623	\$15,622	\$17,141
CHESTERFIELD					
Pupils	6,691	6,724	6,575	6,611	6,594
Federal Revenue	\$10,255,729	\$9,660,655	\$12,720,925	\$9,304,759	\$9,317,197
State Revenue	\$47,085,007	\$48,958,636	\$51,439,677	\$51,886,277	\$57,055,976
Local Revenue	\$28,068,824	\$26,959,490	\$27,567,808	\$28,409,383	\$29,301,200
Total Revenue	\$85,409,560	\$85,578,781	\$91,728,410	\$89,600,418	\$95,674,373
Federal Per Pupil	\$1,533	\$1,437	\$1,935	\$1,407	\$1,413
State Per Pupil	\$7,037	\$7,281	\$7,824	\$7,848	\$8,653
Local Per Pupil	\$4,195	\$4,009	\$4,193	\$4,297	\$4,444
Total Per Pupil	\$12,765	\$12,727	\$13,952	\$13,553	\$14,509
CLARENDON /3					
Pupils	4,717	4,632	4,361	4,137	3,892
Federal Revenue	\$10,296,659	\$9,554,490	\$9,689,962	\$6,870,115	\$6,729,598
State Revenue	\$35,035,979	\$33,939,598	\$32,832,513	\$32,796,862	\$35,744,858
Local Revenue	\$18,084,189	\$17,946,253	\$18,421,823	\$19,041,642	\$19,698,771
Total Revenue	\$63,416,827	\$61,440,341	\$60,944,298	\$58,708,619	\$62,173,227
Federal Per Pupil	\$2,183	\$2,063	\$2,222	\$1,661	\$1,729
State Per Pupil	\$7,428	\$7,328	\$7,528	\$7,928	\$9,185
Local Per Pupil	\$3,834	\$3,875	\$4,224	\$4,603	\$5,062
Total Per Pupil	\$13,446	\$13,265	\$13,973	\$14,193	\$15,976
COLLETON					
Pupils	5,264	5,094	4,907	4,757	4,575
Federal Revenue	\$9,999,294	\$10,630,410	\$13,989,189	\$10,264,830	\$10,301,637
State Revenue	\$33,829,576	\$34,779,706	\$34,850,561	\$34,931,113	\$38,189,383
Local Revenue	\$28,053,550	\$28,371,884	\$28,276,186	\$28,950,438	\$29,665,786
Total Revenue	\$71,882,420	\$73,782,000	\$77,115,936	\$74,146,380	\$78,156,806
Federal Per Pupil	\$1,900	\$2,087	\$2,851	\$2,158	\$2,252
State Per Pupil	\$6,427	\$6,827	\$7,103	\$7,343	\$8,348
Local Per Pupil	\$5,330	\$5,569	\$5,763	\$6,086	\$6,485
Total Per Pupil	\$13,657	\$14,483	\$15,716	\$15,587	\$17,085

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
DARLINGTON					
Pupils	9,607	9,479	9,001	8,869	8,668
Federal Revenue	\$14,392,171	\$14,708,440	\$20,487,923	\$15,059,969	\$15,132,942
State Revenue	\$64,812,810	\$68,292,670	\$66,557,865	\$66,659,728	\$72,825,597
Local Revenue	\$58,512,319	\$60,360,302	\$65,630,013	\$69,434,738	\$73,520,036
Total Revenue	\$137,717,300	\$143,361,412	\$152,675,801	\$151,154,435	\$161,478,575
Federal Per Pupil	\$1,498	\$1,552	\$2,276	\$1,698	\$1,746
State Per Pupil	\$6,747	\$7,205	\$7,395	\$7,516	\$8,401
Local Per Pupil	\$6,091	\$6,368	\$7,292	\$7,829	\$8,481
Total Per Pupil	\$14,336	\$15,124	\$16,963	\$17,043	\$18,628
DILLON 3					
Pupils	1,528	1,493	1,469	1,395	1,315
Federal Revenue	\$2,124,093	\$2,070,624	\$3,402,097	\$2,560,517	\$2,616,637
State Revenue	\$9,973,642	\$10,084,796	\$10,364,556	\$10,489,333	\$11,569,582
Local Revenue	\$3,071,912	\$2,830,383	\$2,801,703	\$2,880,977	\$2,964,983
Total Revenue	\$15,169,647	\$14,985,803	\$16,568,356	\$15,930,826	\$17,151,203
Federal Per Pupil	\$1,390	\$1,387	\$2,316	\$1,835	\$1,990
State Per Pupil	\$6,527	\$6,753	\$7,056	\$7,518	\$8,800
Local Per Pupil	\$2,010	\$1,895	\$1,907	\$2,065	\$2,255
Total Per Pupil	\$9,928	\$10,035	\$11,280	\$11,418	\$13,046
DILLON 4					
Pupils	3,982	3,857	3,758	3,747	3,706
Federal Revenue	\$7,594,067	\$7,954,951	\$10,413,957	\$7,702,063	\$7,773,241
State Revenue	\$26,061,574	\$26,526,089	\$27,062,477	\$27,155,420	\$29,718,833
Local Revenue	\$7,194,092	\$7,400,496	\$7,618,930	\$7,899,657	\$8,197,554
Total Revenue	\$40,849,733	\$41,881,536	\$45,095,364	\$42,757,140	\$45,689,629
Federal Per Pupil	\$1,907	\$2,062	\$2,771	\$2,055	\$2,097
State Per Pupil	\$6,545	\$6,877	\$7,202	\$7,247	\$8,019
Local Per Pupil	\$1,807	\$1,919	\$2,027	\$2,108	\$2,212
Total Per Pupil	\$10,258	\$10,858	\$12,000	\$11,411	\$12,328
DORCHESTER 2					
Pupils	25,440	25,298	24,184	24,674	24,970
Federal Revenue	\$17,281,598	\$19,591,520	\$29,084,512	\$22,252,275	\$23,009,837
State Revenue	\$164,411,108	\$169,078,636	\$172,639,939	\$176,227,720	\$195,914,434
Local Revenue	\$97,493,374	\$100,860,481	\$102,528,370	\$108,634,894	\$115,198,999
Total Revenue	\$279,186,080	\$289,530,637	\$304,252,821	\$307,114,889	\$334,123,270
Federal Per Pupil	\$679	\$774	\$1,203	\$902	\$922
State Per Pupil	\$6,463	\$6,683	\$7,138	\$7,142	\$7,846
Local Per Pupil	\$3,832	\$3,987	\$4,239	\$4,403	\$4,614
Total Per Pupil	\$10,974	\$11,445	\$12,581	\$12,447	\$13,381

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
DORCHESTER 4					
Pupils	2,145	2,151	2,025	1,944	1,851
Federal Revenue	\$3,514,744	\$3,724,331	\$4,182,773	\$2,976,689	\$2,923,485
State Revenue	\$16,478,973	\$16,831,344	\$16,152,394	\$16,222,097	\$17,767,690
Local Revenue	\$14,814,493	\$14,690,652	\$16,164,021	\$16,743,483	\$17,358,187
Total Revenue	\$34,808,210	\$35,246,327	\$36,499,188	\$35,942,268	\$38,049,362
Federal Per Pupil	\$1,638	\$1,731	\$2,065	\$1,531	\$1,579
State Per Pupil	\$7,681	\$7,823	\$7,975	\$8,344	\$9,598
Local Per Pupil	\$6,906	\$6,828	\$7,981	\$8,612	\$9,377
Total Per Pupil	\$16,225	\$16,382	\$18,021	\$18,487	\$20,555
EDGEFIELD					
Pupils	3,225	3,185	3,104	3,031	2,936
Federal Revenue	\$4,013,766	\$4,091,719	\$5,198,214	\$3,636,356	\$3,528,676
State Revenue	\$24,221,059	\$24,580,541	\$24,799,530	\$24,617,487	\$26,676,599
Local Revenue	\$15,480,661	\$17,577,876	\$18,745,456	\$19,668,408	\$20,653,799
Total Revenue	\$43,715,486	\$46,250,136	\$48,743,200	\$47,922,251	\$50,859,075
Federal Per Pupil	\$1,245	\$1,285	\$1,675	\$1,200	\$1,202
State Per Pupil	\$7,511	\$7,717	\$7,990	\$8,121	\$9,085
Local Per Pupil	\$4,800	\$5,519	\$6,039	\$6,489	\$7,034
Total Per Pupil	\$13,556	\$14,521	\$15,704	\$15,809	\$17,320
FAIRFIELD					
Pupils	2,373	2,281	2,212	2,148	2,069
Federal Revenue	\$5,292,588	\$5,090,179	\$5,145,277	\$3,715,164	\$3,686,231
State Revenue	\$17,984,425	\$16,547,569	\$16,208,055	\$15,853,559	\$16,949,720
Local Revenue	\$34,722,644	\$31,660,166	\$31,335,790	\$32,818,005	\$34,398,691
Total Revenue	\$57,999,657	\$53,297,914	\$52,689,122	\$52,386,728	\$55,034,643
Federal Per Pupil	\$2,230	\$2,231	\$2,326	\$1,730	\$1,781
State Per Pupil	\$7,578	\$7,254	\$7,328	\$7,381	\$8,192
Local Per Pupil	\$14,630	\$13,878	\$14,167	\$15,278	\$16,624
Total Per Pupil	\$24,438	\$23,363	\$23,822	\$24,388	\$26,597
FLORENCE 1 /4					
Pupils	16,323	16,043	15,455	15,293	15,012
Federal Revenue	\$19,529,969	\$21,138,824	\$33,092,176	\$25,138,864	\$25,861,867
State Revenue	\$112,819,291	\$116,251,043	\$112,992,675	\$113,437,750	\$124,203,155
Local Revenue	\$77,732,202	\$74,789,007	\$76,244,511	\$79,082,600	\$82,094,676
Total Revenue	\$210,081,462	\$212,178,874	\$222,329,362	\$217,659,214	\$232,159,698
Federal Per Pupil	\$1,196	\$1,318	\$2,141	\$1,644	\$1,723
State Per Pupil	\$6,911	\$7,246	\$7,311	\$7,417	\$8,274
Local Per Pupil	\$4,762	\$4,662	\$4,933	\$5,171	\$5,469
Total Per Pupil	\$12,870	\$13,225	\$14,386	\$14,232	\$15,465

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
FLORENCE 2					
Pupils	1,091	1,049	1,057	1,038	1,010
Federal Revenue	\$1,839,035	\$2,069,762	\$3,408,616	\$2,709,657	\$2,880,741
State Revenue	\$8,213,440	\$7,968,899	\$8,102,829	\$8,088,675	\$8,810,403
Local Revenue	\$3,416,138	\$3,361,165	\$3,342,063	\$3,469,084	\$3,603,930
Total Revenue	\$13,468,613	\$13,399,826	\$14,853,508	\$14,267,416	\$15,295,073
Federal Per Pupil	\$1,685	\$1,973	\$3,225	\$2,611	\$2,851
State Per Pupil	\$7,526	\$7,596	\$7,666	\$7,796	\$8,721
Local Per Pupil	\$3,130	\$3,204	\$3,162	\$3,343	\$3,567
Total Per Pupil	\$12,341	\$12,772	\$14,053	\$13,751	\$15,139
FLORENCE 3					
Pupils	3,269	3,154	3,127	2,964	2,788
Federal Revenue	\$9,619,053	\$8,881,704	\$9,448,466	\$6,811,606	\$6,751,083
State Revenue	\$25,613,401	\$25,473,994	\$26,752,220	\$26,944,371	\$29,588,657
Local Revenue	\$9,766,630	\$9,316,572	\$9,424,067	\$9,755,019	\$10,106,024
Total Revenue	\$44,999,084	\$43,672,270	\$45,624,753	\$43,510,996	\$46,445,763
Federal Per Pupil	\$2,942	\$2,816	\$3,021	\$2,298	\$2,422
State Per Pupil	\$7,835	\$8,078	\$8,555	\$9,089	\$10,615
Local Per Pupil	\$2,988	\$2,954	\$3,014	\$3,291	\$3,625
Total Per Pupil	\$13,765	\$13,848	\$14,590	\$14,677	\$16,662
FLORENCE 5					
Pupils	1,182	1,157	1,158	1,162	1,157
Federal Revenue	\$1,827,215	\$2,113,165	\$3,097,382	\$2,408,532	\$2,519,882
State Revenue	\$8,706,956	\$8,892,724	\$9,267,919	\$9,161,812	\$9,890,582
Local Revenue	\$3,465,838	\$3,310,215	\$3,302,790	\$3,264,809	\$3,230,086
Total Revenue	\$14,000,009	\$14,316,104	\$15,668,091	\$14,835,153	\$15,640,550
Federal Per Pupil	\$1,546	\$1,826	\$2,675	\$2,072	\$2,178
State Per Pupil	\$7,367	\$7,685	\$8,004	\$7,883	\$8,548
Local Per Pupil	\$2,933	\$2,861	\$2,852	\$2,809	\$2,792
Total Per Pupil	\$11,846	\$12,373	\$13,531	\$12,765	\$13,518
GEORGETOWN					
Pupils	8,930	8,810	8,248	8,068	7,828
Federal Revenue	\$12,502,381	\$12,516,556	\$18,708,574	\$13,756,539	\$13,826,417
State Revenue	\$49,932,177	\$52,254,067	\$52,693,896	\$53,192,470	\$58,533,706
Local Revenue	\$63,608,784	\$65,442,127	\$65,777,045	\$67,472,970	\$69,270,931
Total Revenue	\$126,043,342	\$130,212,750	\$137,179,515	\$134,421,980	\$141,631,054
Federal Per Pupil	\$1,400	\$1,421	\$2,268	\$1,705	\$1,766
State Per Pupil	\$5,592	\$5,931	\$6,389	\$6,593	\$7,477
Local Per Pupil	\$7,123	\$7,428	\$7,975	\$8,363	\$8,849
Total Per Pupil	\$14,115	\$14,780	\$16,631	\$16,661	\$18,092

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
GREENVILLE					
Pupils	74,162	75,179	72,502	75,095	77,151
Federal Revenue	\$68,457,617	\$80,118,110	\$134,961,735	\$105,349,264	\$110,526,009
State Revenue	\$456,954,343	\$486,794,469	\$495,862,980	\$502,967,502	\$555,914,816
Local Revenue	\$417,773,679	\$422,698,964	\$413,599,508	\$436,290,123	\$460,602,613
Total Revenue	\$943,185,639	\$989,611,543	\$1,044,424,223	\$1,044,606,889	\$1,127,043,437
Federal Per Pupil	\$923	\$1,066	\$1,861	\$1,403	\$1,433
State Per Pupil	\$6,162	\$6,475	\$6,839	\$6,698	\$7,205
Local Per Pupil	\$5,633	\$5,623	\$5,705	\$5,810	\$5,970
Total Per Pupil	\$12,718	\$13,163	\$14,405	\$13,910	\$14,608
GREENWOOD 50					
Pupils	8,515	8,518	8,388	8,247	8,042
Federal Revenue	\$12,792,573	\$12,598,347	\$23,106,403	\$18,032,570	\$18,915,651
State Revenue	\$58,340,353	\$60,792,866	\$63,367,398	\$64,053,627	\$70,572,903
Local Revenue	\$36,240,179	\$35,748,945	\$35,669,637	\$36,356,887	\$37,088,797
Total Revenue	\$107,373,105	\$109,140,158	\$122,143,438	\$118,443,084	\$126,577,351
Federal Per Pupil	\$1,502	\$1,479	\$2,755	\$2,187	\$2,352
State Per Pupil	\$6,851	\$7,137	\$7,555	\$7,767	\$8,776
Local Per Pupil	\$4,256	\$4,197	\$4,252	\$4,409	\$4,612
Total Per Pupil	\$12,610	\$12,813	\$14,562	\$14,363	\$15,739
GREENWOOD 51					
Pupils	899	891	882	884	879
Federal Revenue	\$1,690,101	\$1,837,565	\$1,874,108	\$1,409,525	\$1,439,700
State Revenue	\$7,578,645	\$6,991,564	\$7,349,346	\$7,391,429	\$8,106,069
Local Revenue	\$3,334,916	\$3,462,452	\$3,520,850	\$3,585,762	\$3,654,970
Total Revenue	\$12,603,662	\$12,291,581	\$12,744,304	\$12,386,716	\$13,200,739
Federal Per Pupil	\$1,881	\$2,063	\$2,126	\$1,595	\$1,638
State Per Pupil	\$8,434	\$7,848	\$8,336	\$8,362	\$9,221
Local Per Pupil	\$3,711	\$3,887	\$3,994	\$4,057	\$4,158
Total Per Pupil	\$14,026	\$13,797	\$14,455	\$14,013	\$15,017
GREENWOOD 52					
Pupils	1,516	1,516	1,448	1,439	1,419
Federal Revenue	\$1,248,279	\$1,441,567	\$2,584,047	\$2,003,979	\$2,092,558
State Revenue	\$9,546,182	\$9,900,237	\$9,805,413	\$9,798,090	\$10,682,121
Local Revenue	\$8,716,815	\$8,778,948	\$8,501,880	\$8,688,922	\$8,887,588
Total Revenue	\$19,511,276	\$20,120,752	\$20,891,340	\$20,490,991	\$21,662,268
Federal Per Pupil	\$823	\$951	\$1,785	\$1,392	\$1,474
State Per Pupil	\$6,296	\$6,529	\$6,772	\$6,807	\$7,526
Local Per Pupil	\$5,749	\$5,790	\$5,871	\$6,036	\$6,262
Total Per Pupil	\$12,868	\$13,270	\$14,428	\$14,235	\$15,262

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
HAMPTON					
Pupils	2,750	2,644	2,456	2,337	2,206
Federal Revenue	\$6,999,577	\$7,094,476	\$9,226,881	\$6,760,609	\$6,777,886
State Revenue	\$24,016,199	\$22,889,165	\$22,722,913	\$22,271,542	\$23,856,078
Local Revenue	\$12,969,331	\$12,655,080	\$12,582,308	\$13,009,264	\$13,461,951
Total Revenue	\$43,985,107	\$42,638,721	\$44,532,102	\$42,041,415	\$44,095,915
Federal Per Pupil	\$2,906	\$2,683	\$3,757	\$2,893	\$3,072
State Per Pupil	\$9,988	\$8,657	\$9,253	\$9,529	\$10,812
Local Per Pupil	\$7,016	\$4,786	\$5,124	\$5,566	\$6,101
Total Per Pupil	\$19,909	\$16,126	\$18,134	\$17,988	\$19,985
HORRY					
Pupils	43,530	44,250	43,117	44,964	46,511
Federal Revenue	\$45,896,297	\$47,860,505	\$68,002,025	\$51,285,872	\$52,487,398
State Revenue	\$228,667,951	\$247,369,297	\$255,405,990	\$265,555,531	\$300,245,956
Local Revenue	\$318,644,884	\$328,468,156	\$339,451,252	\$352,407,986	\$366,163,823
Total Revenue	\$593,209,132	\$623,697,958	\$662,859,267	\$669,249,390	\$718,897,177
Federal Per Pupil	\$1,054	\$1,082	\$1,577	\$1,141	\$1,129
State Per Pupil	\$5,253	\$5,590	\$5,924	\$5,906	\$6,455
Local Per Pupil	\$7,320	\$7,423	\$7,873	\$7,838	\$7,873
Total Per Pupil	\$13,628	\$14,095	\$15,373	\$14,884	\$15,457
JASPER /5					
	see notes /5				
Pupils	2,405	2,475	2,484	2,492	2,479
Federal Revenue	\$6,037,013	\$4,653,464	\$7,475,089	\$5,401,866	\$5,362,920
State Revenue	\$16,674,998	\$15,047,129	\$15,829,551	\$15,459,765	\$16,505,728
Local Revenue	\$32,403,112	\$29,178,892	\$23,692,983	\$25,237,695	\$26,904,928
Total Revenue	\$55,115,123	\$48,879,485	\$46,997,623	\$46,099,326	\$48,773,576
Federal Per Pupil	\$2,510	\$1,880	\$3,009	\$2,168	\$2,163
State Per Pupil	\$6,934	\$6,081	\$6,371	\$6,204	\$6,658
Local Per Pupil	\$13,474	\$11,791	\$9,536	\$10,128	\$10,853
Total Per Pupil	\$22,919	\$19,753	\$18,916	\$18,500	\$19,675
KERSHAW					
Pupils	10,526	10,499	10,381	10,472	10,478
Federal Revenue	\$10,012,089	\$11,935,498	\$19,414,586	\$14,893,720	\$15,430,502
State Revenue	\$71,329,130	\$75,367,989	\$77,167,072	\$78,376,503	\$86,732,422
Local Revenue	\$51,849,446	\$70,631,458	\$69,695,446	\$75,259,243	\$81,332,238
Total Revenue	\$133,190,665	\$157,934,945	\$166,277,104	\$168,529,466	\$183,495,161
Federal Per Pupil	\$951	\$1,137	\$1,870	\$1,422	\$1,473
State Per Pupil	\$6,777	\$7,178	\$7,434	\$7,484	\$8,277
Local Per Pupil	\$4,926	\$6,727	\$6,714	\$7,187	\$7,762
Total Per Pupil	\$12,654	\$15,042	\$16,018	\$16,093	\$17,512

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
LANCASTER					
Pupils	13,258	13,936	13,766	14,381	14,903
Federal Revenue	\$14,969,088	\$14,077,559	\$18,046,770	\$13,301,399	\$13,391,512
State Revenue	\$82,442,229	\$88,948,210	\$93,880,134	\$96,694,975	\$108,385,005
Local Revenue	\$70,279,543	\$70,347,729	\$69,949,196	\$74,544,955	\$79,507,082
Total Revenue	\$167,690,860	\$173,373,498	\$181,876,100	\$184,541,329	\$201,283,598
Federal Per Pupil	\$1,129	\$1,010	\$1,311	\$925	\$899
State Per Pupil	\$6,218	\$6,383	\$6,820	\$6,724	\$7,273
Local Per Pupil	\$5,301	\$5,048	\$5,081	\$5,183	\$5,335
Total Per Pupil	\$12,648	\$12,441	\$13,212	\$12,832	\$13,506
LAURENS 55					
Pupils	5,388	5,316	5,107	5,098	5,048
Federal Revenue	\$8,599,772	\$9,512,349	\$13,841,258	\$10,715,030	\$11,174,221
State Revenue	\$38,615,443	\$37,282,407	\$38,545,083	\$38,607,427	\$42,181,875
Local Revenue	\$20,495,544	\$23,257,609	\$22,539,513	\$23,448,809	\$24,415,052
Total Revenue	\$67,710,759	\$70,052,365	\$74,925,854	\$72,771,267	\$77,771,149
Federal Per Pupil	\$1,596	\$1,789	\$2,710	\$2,102	\$2,214
State Per Pupil	\$7,167	\$7,013	\$7,547	\$7,573	\$8,357
Local Per Pupil	\$3,804	\$4,375	\$4,413	\$4,599	\$4,837
Total Per Pupil	\$12,567	\$13,178	\$14,670	\$14,274	\$15,407
LAURENS 56					
Pupils	2,980	2,771	2,716	2,651	2,567
Federal Revenue	\$7,718,052	\$7,172,076	\$7,653,474	\$5,719,739	\$5,815,678
State Revenue	\$21,145,600	\$21,376,448	\$21,434,373	\$21,521,308	\$23,566,221
Local Revenue	\$12,582,777	\$12,556,629	\$13,653,658	\$14,267,028	\$14,920,283
Total Revenue	\$41,446,429	\$41,105,153	\$42,741,505	\$41,508,075	\$44,302,181
Federal Per Pupil	\$2,590	\$2,588	\$2,818	\$2,157	\$2,265
State Per Pupil	\$7,097	\$7,713	\$7,893	\$8,117	\$9,179
Local Per Pupil	\$4,223	\$4,531	\$5,028	\$5,381	\$5,811
Total Per Pupil	\$13,910	\$14,832	\$15,738	\$15,656	\$17,256
LEE					
Pupils	1,730	1,611	1,507	1,404	1,297
Federal Revenue	\$5,611,043	\$7,251,484	\$4,720,781	\$3,283,306	\$3,173,242
State Revenue	\$15,863,494	\$14,079,957	\$13,377,844	\$12,750,002	\$13,312,739
Local Revenue	\$6,552,365	\$6,398,476	\$6,510,215	\$6,683,816	\$6,867,822
Total Revenue	\$28,026,902	\$27,729,917	\$24,608,840	\$22,717,124	\$23,353,803
Federal Per Pupil	\$3,244	\$4,501	\$3,133	\$2,339	\$2,447
State Per Pupil	\$9,170	\$8,739	\$8,878	\$9,083	\$10,265
Local Per Pupil	\$3,788	\$3,971	\$4,320	\$4,762	\$5,295
Total Per Pupil	\$16,202	\$17,210	\$16,332	\$16,184	\$18,007

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
LEXINGTON 1					
Pupils	25,999	26,507	26,355	27,082	27,603
Federal Revenue	\$16,118,748	\$17,014,871	\$27,258,711	\$20,776,988	\$21,426,164
State Revenue	\$191,463,110	\$202,116,320	\$210,500,460	\$215,782,250	\$240,815,871
Local Revenue	\$166,216,163	\$169,884,693	\$172,357,462	\$183,559,512	\$195,648,249
Total Revenue	\$373,798,021	\$389,015,884	\$410,116,633	\$420,118,750	\$457,890,283
Federal Per Pupil	\$620	\$642	\$1,034	\$767	\$776
State Per Pupil	\$7,364	\$7,625	\$7,987	\$7,968	\$8,724
Local Per Pupil	\$6,393	\$6,409	\$6,540	\$6,778	\$7,088
Total Per Pupil	\$14,377	\$14,676	\$15,561	\$15,513	\$16,588
LEXINGTON 2					
Pupils	8,633	8,654	8,262	8,250	8,171
Federal Revenue	\$11,407,329	\$10,141,008	\$14,982,728	\$11,198,222	\$11,386,812
State Revenue	\$59,007,196	\$61,066,009	\$62,486,129	\$63,188,487	\$69,645,621
Local Revenue	\$59,064,710	\$59,308,001	\$61,201,616	\$65,480,010	\$70,114,079
Total Revenue	\$129,479,235	\$130,515,018	\$138,670,473	\$139,866,719	\$151,146,512
Federal Per Pupil	\$1,321	\$1,172	\$1,813	\$1,357	\$1,394
State Per Pupil	\$6,835	\$7,056	\$7,563	\$7,659	\$8,524
Local Per Pupil	\$6,842	\$6,853	\$7,407	\$7,937	\$8,581
Total Per Pupil	\$14,999	\$15,082	\$16,784	\$16,954	\$18,499
LEXINGTON 3					
Pupils	1,939	1,966	1,941	1,933	1,910
Federal Revenue	\$3,256,573	\$2,962,605	\$3,379,665	\$2,479,901	\$2,488,800
State Revenue	\$16,926,936	\$16,680,852	\$16,899,196	\$17,198,137	\$19,066,293
Local Revenue	\$13,223,598	\$13,548,666	\$13,536,015	\$13,961,367	\$14,412,150
Total Revenue	\$33,407,107	\$33,192,123	\$33,814,876	\$33,639,406	\$35,967,244
Federal Per Pupil	\$1,679	\$1,507	\$1,741	\$1,283	\$1,303
State Per Pupil	\$8,729	\$8,483	\$8,705	\$8,896	\$9,983
Local Per Pupil	\$6,819	\$6,890	\$6,973	\$7,221	\$7,546
Total Per Pupil	\$17,227	\$16,880	\$17,418	\$17,400	\$18,833
LEXINGTON 4					
Pupils	3,124	3,118	3,094	3,148	3,177
Federal Revenue	\$5,084,108	\$5,742,262	\$6,717,701	\$5,131,461	\$5,300,070
State Revenue	\$25,957,056	\$26,453,759	\$27,844,173	\$28,172,001	\$31,065,853
Local Revenue	\$14,159,860	\$13,516,156	\$13,827,645	\$14,527,983	\$15,276,347
Total Revenue	\$45,201,024	\$45,712,177	\$48,389,519	\$47,831,445	\$51,642,270
Federal Per Pupil	\$1,627	\$1,842	\$2,171	\$1,630	\$1,668
State Per Pupil	\$8,309	\$8,485	\$8,999	\$8,949	\$9,778
Local Per Pupil	\$4,532	\$4,335	\$4,469	\$4,615	\$4,808
Total Per Pupil	\$14,468	\$14,662	\$15,640	\$15,194	\$16,254

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
LEXINGTON 5					
Pupils	16,899	16,979	16,444	16,735	16,894
Federal Revenue	\$15,731,877	\$17,316,822	\$18,584,590	\$13,963,319	\$14,251,837
State Revenue	\$130,413,024	\$136,512,109	\$141,132,932	\$142,208,790	\$156,227,485
Local Revenue	\$108,775,445	\$120,963,476	\$120,802,312	\$127,084,325	\$133,802,842
Total Revenue	\$254,920,346	\$274,792,407	\$280,519,834	\$283,256,433	\$304,282,164
Federal Per Pupil	\$931	\$1,020	\$1,130	\$834	\$844
State Per Pupil	\$7,717	\$8,040	\$8,583	\$8,498	\$9,248
Local Per Pupil	\$6,437	\$7,124	\$7,346	\$7,594	\$7,920
Total Per Pupil	\$15,085	\$16,185	\$17,060	\$16,926	\$18,012
MARION 10					
Pupils	4,231	3,997	4,021	3,781	3,527
Federal Revenue	\$10,011,198	\$9,117,003	\$11,018,370	\$7,932,319	\$7,854,109
State Revenue	\$30,598,642	\$30,885,940	\$31,813,962	\$31,434,251	\$33,919,404
Local Revenue	\$10,988,788	\$10,352,683	\$10,908,524	\$11,156,602	\$11,419,964
Total Revenue	\$51,598,628	\$50,355,626	\$53,740,856	\$50,523,172	\$53,193,477
Federal Per Pupil	\$2,366	\$2,281	\$2,740	\$2,098	\$2,227
State Per Pupil	\$7,232	\$7,728	\$7,913	\$8,313	\$9,616
Local Per Pupil	\$2,597	\$2,590	\$2,713	\$2,951	\$3,238
Total Per Pupil	\$12,196	\$12,600	\$13,366	\$13,362	\$15,080
MARLBORO					
Pupils	3,684	3,702	3,576	3,526	3,448
Federal Revenue	\$9,094,554	\$8,862,416	\$12,020,102	\$8,939,200	\$9,057,407
State Revenue	\$28,441,681	\$27,602,126	\$28,215,341	\$27,902,373	\$30,131,781
Local Revenue	\$15,517,046	\$15,967,515	\$16,273,263	\$16,998,403	\$17,770,546
Total Revenue	\$53,053,281	\$52,432,057	\$56,508,706	\$53,839,977	\$56,959,734
Federal Per Pupil	\$2,468	\$2,394	\$3,361	\$2,535	\$2,627
State Per Pupil	\$7,720	\$7,455	\$7,890	\$7,914	\$8,739
Local Per Pupil	\$4,212	\$4,313	\$4,550	\$4,821	\$5,154
Total Per Pupil	\$14,400	\$14,161	\$15,801	\$15,271	\$16,521
MCCORMICK					
Pupils	666	630	635	597	558
Federal Revenue	\$2,074,054	\$1,834,260	\$1,913,457	\$1,381,908	\$1,371,349
State Revenue	\$7,492,298	\$7,520,514	\$6,637,996	\$6,500,960	\$6,958,418
Local Revenue	\$6,158,271	\$5,914,369	\$5,985,491	\$6,200,792	\$6,429,196
Total Revenue	\$15,724,623	\$15,269,143	\$14,536,944	\$14,083,660	\$14,758,963
Federal Per Pupil	\$3,115	\$2,912	\$3,014	\$2,313	\$2,459
State Per Pupil	\$11,252	\$11,940	\$10,457	\$10,883	\$12,479
Local Per Pupil	\$9,249	\$9,390	\$9,429	\$10,380	\$11,530
Total Per Pupil	\$23,616	\$24,243	\$22,901	\$23,577	\$26,469

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
NEWBERRY					
Pupils	5,751	5,685	5,554	5,497	5,397
Federal Revenue	\$8,118,742	\$8,680,685	\$12,797,190	\$9,709,016	\$9,979,007
State Revenue	\$40,951,684	\$42,975,083	\$43,950,130	\$44,358,125	\$48,804,368
Local Revenue	\$33,103,005	\$32,783,756	\$33,017,738	\$34,373,261	\$35,814,139
Total Revenue	\$82,173,431	\$84,439,524	\$89,765,058	\$88,440,402	\$94,597,514
Federal Per Pupil	\$1,412	\$1,527	\$2,304	\$1,766	\$1,849
State Per Pupil	\$7,120	\$7,559	\$7,913	\$8,069	\$9,043
Local Per Pupil	\$5,756	\$5,766	\$5,945	\$6,253	\$6,636
Total Per Pupil	\$14,288	\$14,852	\$16,162	\$16,088	\$17,528
OCONEE					
Pupils	10,100	10,004	9,763	9,780	9,718
Federal Revenue	\$11,104,693	\$10,966,953	\$18,651,776	\$14,082,309	\$14,423,602
State Revenue	\$57,639,573	\$60,752,033	\$64,286,637	\$64,421,381	\$70,416,569
Local Revenue	\$75,090,428	\$71,716,009	\$74,735,062	\$77,053,700	\$79,510,863
Total Revenue	\$143,834,694	\$143,434,995	\$157,673,475	\$155,557,390	\$164,351,034
Federal Per Pupil	\$1,100	\$1,096	\$1,910	\$1,440	\$1,484
State Per Pupil	\$5,707	\$6,073	\$6,585	\$6,587	\$7,246
Local Per Pupil	\$7,435	\$7,169	\$7,655	\$7,878	\$8,182
Total Per Pupil	\$14,242	\$14,338	\$16,150	\$15,905	\$16,911
ORANGEBURG					
Pupils	11,992	11,692	11,311	10,821	9,904
Federal Revenue	\$23,377,907	\$20,301,797	\$29,768,697	\$21,642,820	\$21,578,869
State Revenue	\$87,855,832	\$91,190,047	\$93,054,693	\$93,077,800	\$101,568,176
Local Revenue	\$71,184,179	\$58,380,097	\$58,571,182	\$59,381,851	\$60,255,058
Total Revenue	\$182,417,918	\$169,871,941	\$181,394,572	\$174,102,471	\$183,402,103
Federal Per Pupil	\$1,949	\$1,736	\$2,632	\$2,000	\$2,179
State Per Pupil	\$7,326	\$7,799	\$8,227	\$8,602	\$10,256
Local Per Pupil	\$5,936	\$4,993	\$5,178	\$5,488	\$6,084
Total Per Pupil	\$15,211	\$14,529	\$16,037	\$16,090	\$18,519
PICKENS					
Pupils	15,618	15,575	15,178	15,370	15,438
Federal Revenue	\$14,270,182	\$14,876,480	\$18,920,738	\$13,623,462	\$13,490,597
State Revenue	\$95,646,517	\$100,585,458	\$100,669,958	\$100,943,635	\$110,400,379
Local Revenue	\$75,191,197	\$77,818,428	\$78,428,001	\$81,371,312	\$84,495,402
Total Revenue	\$185,107,896	\$193,280,366	\$198,018,697	\$195,938,409	\$208,386,378
Federal Per Pupil	\$914	\$955	\$1,247	\$886	\$874
State Per Pupil	\$6,124	\$6,458	\$6,633	\$6,568	\$7,151
Local Per Pupil	\$4,814	\$4,996	\$5,167	\$5,294	\$5,473
Total Per Pupil	\$11,852	\$12,410	\$13,046	\$12,748	\$13,498

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
RICHLAND 1					
Pupils	22,502	22,109	21,399	21,017	20,474
Federal Revenue	\$37,765,200	\$37,407,307	\$39,870,323	\$28,748,421	\$28,496,499
State Revenue	\$131,504,619	\$136,219,946	\$140,782,246	\$141,528,557	\$155,152,232
Local Revenue	\$271,847,105	\$276,108,289	\$313,004,117	\$330,820,304	\$349,936,479
Total Revenue	\$441,116,924	\$449,735,542	\$493,656,686	\$501,097,282	\$533,585,209
Federal Per Pupil	\$1,678	\$1,692	\$1,863	\$1,368	\$1,392
State Per Pupil	\$5,844	\$6,161	\$6,579	\$6,734	\$7,578
Local Per Pupil	\$12,081	\$12,489	\$14,627	\$15,741	\$17,092
Total Per Pupil	\$19,603	\$20,342	\$23,070	\$23,843	\$26,061
RICHLAND 2					
Pupils	27,587	27,603	27,085	27,417	27,528
Federal Revenue	\$28,366,177	\$30,622,627	\$33,372,966	\$24,815,960	\$25,141,872
State Revenue	\$200,011,689	\$207,930,834	\$215,686,569	\$219,696,746	\$243,759,406
Local Revenue	\$182,732,889	\$188,489,719	\$178,255,955	\$186,517,466	\$195,323,054
Total Revenue	\$411,110,755	\$427,043,180	\$427,315,490	\$431,030,172	\$464,224,331
Federal Per Pupil	\$1,028	\$1,109	\$1,232	\$905	\$913
State Per Pupil	\$7,250	\$7,533	\$7,963	\$8,013	\$8,855
Local Per Pupil	\$6,624	\$6,829	\$6,581	\$6,803	\$7,096
Total Per Pupil	\$14,903	\$15,471	\$15,777	\$15,722	\$16,864
SALUDA					
Pupils	2,197	2,220	2,215	2,307	2,384
Federal Revenue	\$3,338,771	\$3,607,980	\$3,592,708	\$2,591,487	\$2,569,459
State Revenue	\$17,013,977	\$16,747,279	\$18,512,274	\$18,976,758	\$21,178,297
Local Revenue	\$8,606,693	\$8,004,643	\$8,924,398	\$9,437,315	\$9,987,866
Total Revenue	\$28,959,441	\$28,359,902	\$31,029,380	\$31,005,560	\$33,735,622
Federal Per Pupil	\$1,519	\$1,625	\$1,622	\$1,123	\$1,078
State Per Pupil	\$7,743	\$7,545	\$8,358	\$8,225	\$8,884
Local Per Pupil	\$3,917	\$3,606	\$4,029	\$4,091	\$4,190
Total Per Pupil	\$13,179	\$12,777	\$14,010	\$13,439	\$14,152
SPARTANBURG 1					
Pupils	4,905	4,986	4,842	4,916	4,950
Federal Revenue	\$5,012,636	\$5,132,847	\$7,414,581	\$5,632,380	\$5,794,226
State Revenue	\$36,246,693	\$38,311,641	\$39,221,815	\$39,469,569	\$43,308,954
Local Revenue	\$23,463,203	\$23,553,990	\$24,237,628	\$25,386,052	\$26,610,829
Total Revenue	\$64,722,532	\$66,998,478	\$70,874,024	\$70,488,001	\$75,714,008
Federal Per Pupil	\$1,022	\$1,030	\$1,531	\$1,146	\$1,171
State Per Pupil	\$7,390	\$7,684	\$8,100	\$8,029	\$8,749
Local Per Pupil	\$4,784	\$4,724	\$5,006	\$5,164	\$5,376
Total Per Pupil	\$13,196	\$13,438	\$14,637	\$14,339	\$15,295

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
SPARTANBURG 2					
Pupils	9,921	10,113	10,055	10,542	10,964
Federal Revenue	\$8,851,751	\$8,418,767	\$12,283,057	\$9,256,564	\$9,468,229
State Revenue	\$66,622,026	\$70,409,794	\$72,303,361	\$73,037,680	\$80,422,258
Local Revenue	\$42,613,954	\$43,459,870	\$46,563,249	\$49,639,089	\$52,961,008
Total Revenue	\$118,087,731	\$122,288,431	\$131,149,667	\$131,933,334	\$142,851,495
Federal Per Pupil	\$892	\$832	\$1,222	\$878	\$864
State Per Pupil	\$6,715	\$6,962	\$7,191	\$6,928	\$7,335
Local Per Pupil	\$4,295	\$4,297	\$4,631	\$4,708	\$4,830
Total Per Pupil	\$11,903	\$12,092	\$13,043	\$12,514	\$13,029
SPARTANBURG 3					
Pupils	2,737	2,645	2,523	2,514	2,484
Federal Revenue	\$3,212,604	\$3,295,120	\$4,343,516	\$3,238,690	\$3,287,656
State Revenue	\$20,359,568	\$20,760,169	\$21,083,764	\$21,228,554	\$23,305,218
Local Revenue	\$15,813,553	\$19,104,092	\$18,341,281	\$19,199,905	\$20,115,317
Total Revenue	\$39,385,725	\$43,159,381	\$43,768,561	\$43,667,149	\$46,708,191
Federal Per Pupil	\$1,174	\$1,246	\$1,721	\$1,288	\$1,324
State Per Pupil	\$7,438	\$7,849	\$8,356	\$8,445	\$9,382
Local Per Pupil	\$5,777	\$7,223	\$7,269	\$7,638	\$8,098
Total Per Pupil	\$14,389	\$16,318	\$17,346	\$17,371	\$18,804
SPARTANBURG 4					
Pupils	2,669	2,695	2,576	2,708	2,824
Federal Revenue	\$2,887,362	\$3,101,289	\$3,814,047	\$2,869,915	\$2,932,343
State Revenue	\$18,396,955	\$19,205,615	\$18,855,724	\$19,023,658	\$20,923,342
Local Revenue	\$9,215,327	\$10,296,739	\$10,577,915	\$11,179,937	\$11,825,883
Total Revenue	\$30,499,644	\$32,603,643	\$33,247,686	\$33,073,510	\$35,681,568
Federal Per Pupil	\$1,082	\$1,151	\$1,481	\$1,060	\$1,039
State Per Pupil	\$6,892	\$7,127	\$7,321	\$7,026	\$7,410
Local Per Pupil	\$3,452	\$3,821	\$4,107	\$4,129	\$4,188
Total Per Pupil	\$11,426	\$12,099	\$12,908	\$12,214	\$12,637
SPARTANBURG 5					
Pupils	8,533	8,816	8,837	9,511	10,153
Federal Revenue	\$6,729,841	\$7,024,294	\$12,384,491	\$9,618,517	\$10,054,343
State Revenue	\$51,649,738	\$56,423,507	\$58,157,442	\$59,406,926	\$66,085,042
Local Revenue	\$58,468,239	\$65,710,750	\$70,691,718	\$76,533,334	\$82,923,812
Total Revenue	\$116,847,818	\$129,158,551	\$141,233,651	\$145,558,777	\$159,063,198
Federal Per Pupil	\$789	\$797	\$1,402	\$1,011	\$990
State Per Pupil	\$6,053	\$6,400	\$6,582	\$6,246	\$6,509
Local Per Pupil	\$6,852	\$7,454	\$8,000	\$8,047	\$8,167
Total Per Pupil	\$13,693	\$14,651	\$15,983	\$15,305	\$15,666

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
SPARTANBURG 6					
Pupils	10,967	10,745	10,872	11,036	11,111
Federal Revenue	\$11,944,329	\$13,043,847	\$16,948,579	\$13,151,418	\$13,738,375
State Revenue	\$73,615,444	\$77,203,974	\$80,182,467	\$82,113,437	\$91,556,964
Local Revenue	\$60,889,946	\$60,094,018	\$60,789,852	\$64,072,556	\$67,587,900
Total Revenue	\$146,449,719	\$150,341,839	\$157,920,898	\$159,337,411	\$172,883,240
Federal Per Pupil	\$1,089	\$1,214	\$1,559	\$1,192	\$1,236
State Per Pupil	\$6,713	\$7,185	\$7,375	\$7,441	\$8,240
Local Per Pupil	\$5,552	\$5,593	\$5,591	\$5,806	\$6,083
Total Per Pupil	\$13,354	\$13,992	\$14,525	\$14,439	\$15,560
SPARTANBURG 7					
Pupils	7,107	7,187	6,809	6,829	6,793
Federal Revenue	\$12,274,454	\$11,466,042	\$14,179,451	\$10,065,215	\$9,867,662
State Revenue	\$53,232,306	\$57,023,689	\$55,848,411	\$55,801,739	\$60,831,495
Local Revenue	\$63,645,702	\$64,530,371	\$68,865,673	\$72,253,929	\$75,871,332
Total Revenue	\$129,152,462	\$133,020,102	\$138,893,535	\$138,120,883	\$146,570,489
Federal Per Pupil	\$1,727	\$1,595	\$2,082	\$1,474	\$1,453
State Per Pupil	\$7,490	\$7,934	\$8,202	\$8,172	\$8,955
Local Per Pupil	\$8,955	\$8,979	\$10,114	\$10,581	\$11,169
Total Per Pupil	\$18,171	\$18,509	\$20,398	\$20,226	\$21,576
SUMTER 1					
Pupils	15,889	15,657	15,082	14,540	13,905
Federal Revenue	\$26,192,863	\$22,798,953	\$27,656,709	\$19,850,904	\$19,613,647
State Revenue	\$110,478,732	\$112,902,947	\$113,182,776	\$114,224,686	\$125,665,170
Local Revenue	\$51,891,934	\$55,427,080	\$53,024,439	\$53,843,957	\$54,722,673
Total Revenue	\$188,563,529	\$191,128,980	\$193,863,924	\$187,919,547	\$200,001,490
Federal Per Pupil	\$1,649	\$1,456	\$1,834	\$1,365	\$1,411
State Per Pupil	\$6,953	\$7,211	\$7,505	\$7,856	\$9,038
Local Per Pupil	\$3,266	\$3,540	\$3,516	\$3,703	\$3,936
Total Per Pupil	\$11,868	\$12,207	\$12,854	\$12,924	\$14,384
UNION					
Pupils	3,787	3,787	3,656	3,678	3,669
Federal Revenue	\$5,224,518	\$5,302,775	\$6,497,004	\$4,708,345	\$4,683,747
State Revenue	\$26,945,870	\$27,230,944	\$27,807,962	\$27,574,448	\$29,851,812
Local Revenue	\$11,912,499	\$11,624,512	\$12,127,902	\$12,548,924	\$12,995,406
Total Revenue	\$44,082,887	\$44,158,231	\$46,432,868	\$44,831,717	\$47,530,964
Federal Per Pupil	\$1,380	\$1,400	\$1,777	\$1,280	\$1,277
State Per Pupil	\$7,115	\$7,191	\$7,606	\$7,498	\$8,136
Local Per Pupil	\$3,146	\$3,070	\$3,317	\$3,412	\$3,542
Total Per Pupil	\$11,641	\$11,661	\$12,700	\$12,191	\$12,955

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
WILLIAMSBURG					
Pupils	3,426	3,140	3,072	2,875	2,670
Federal Revenue	\$10,657,349	\$9,971,792	\$13,341,678	\$9,546,697	\$9,412,166
State Revenue	\$26,822,004	\$26,089,774	\$23,971,660	\$23,181,072	\$24,526,910
Local Revenue	\$15,187,397	\$14,181,293	\$16,687,884	\$17,076,473	\$17,488,869
Total Revenue	\$52,666,750	\$50,242,859	\$54,001,222	\$49,804,243	\$51,427,945
Federal Per Pupil	\$3,111	\$3,176	\$4,343	\$3,320	\$3,525
State Per Pupil	\$7,829	\$8,309	\$7,804	\$8,062	\$9,186
Local Per Pupil	\$4,433	\$4,517	\$5,433	\$5,939	\$6,550
Total Per Pupil	\$15,372	\$16,002	\$17,580	\$17,320	\$19,262
YORK 1					
Pupils	4,956	4,976	4,707	4,774	4,801
Federal Revenue	\$5,991,338	\$6,672,774	\$7,703,578	\$5,601,634	\$5,585,702
State Revenue	\$36,855,168	\$38,530,667	\$38,873,184	\$39,363,302	\$43,439,518
Local Revenue	\$26,038,900	\$26,904,880	\$28,271,478	\$29,612,225	\$31,042,147
Total Revenue	\$68,885,406	\$72,108,321	\$74,848,240	\$74,577,161	\$80,067,367
Federal Per Pupil	\$1,209	\$1,341	\$1,636	\$1,173	\$1,163
State Per Pupil	\$7,436	\$7,744	\$8,258	\$8,246	\$9,047
Local Per Pupil	\$5,254	\$5,407	\$6,006	\$6,203	\$6,465
Total Per Pupil	\$13,898	\$14,492	\$15,900	\$15,623	\$16,676
YORK 2					
Pupils	7,694	7,973	8,087	8,478	8,817
Federal Revenue	\$4,421,312	\$4,495,136	\$5,983,709	\$4,404,078	\$4,429,464
State Revenue	\$43,589,812	\$47,059,865	\$50,738,597	\$52,306,906	\$58,678,957
Local Revenue	\$64,843,544	\$65,221,596	\$64,131,175	\$66,559,012	\$69,136,281
Total Revenue	\$112,854,668	\$116,776,597	\$120,853,481	\$123,269,997	\$132,244,703
Federal Per Pupil	\$575	\$564	\$740	\$519	\$502
State Per Pupil	\$5,665	\$5,902	\$6,274	\$6,169	\$6,655
Local Per Pupil	\$8,427	\$8,180	\$7,930	\$7,850	\$7,842
Total Per Pupil	\$14,667	\$14,647	\$14,944	\$14,539	\$14,999
YORK 3					
Pupils	17,132	16,987	16,193	16,335	16,345
Federal Revenue	\$15,123,170	\$14,625,077	\$18,667,230	\$13,518,871	\$13,441,797
State Revenue	\$114,966,027	\$118,042,077	\$119,571,269	\$120,275,523	\$131,924,021
Local Revenue	\$94,127,898	\$93,237,986	\$99,554,951	\$104,669,249	\$110,136,732
Total Revenue	\$224,217,095	\$225,905,140	\$237,793,450	\$238,463,643	\$255,502,550
Federal Per Pupil	\$883	\$861	\$1,153	\$828	\$822
State Per Pupil	\$6,711	\$6,949	\$7,384	\$7,363	\$8,071
Local Per Pupil	\$5,494	\$5,489	\$6,148	\$6,408	\$6,738
Total Per Pupil	\$13,088	\$13,298	\$14,685	\$14,598	\$15,632

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
YORK 4					
Pupils	15,937	16,829	16,766	17,690	18,514
Federal Revenue	\$7,161,781	\$6,354,356	\$11,303,262	\$9,116,365	\$9,794,993
State Revenue	\$94,903,490	\$104,487,278	\$109,872,811	\$115,558,688	\$132,039,950
Local Revenue	\$129,989,653	\$133,809,079	\$129,160,438	\$143,318,291	\$159,151,902
Total Revenue	\$232,054,924	\$244,650,713	\$250,336,511	\$267,993,344	\$300,986,845
Federal Per Pupil	\$449	\$378	\$674	\$515	\$529
State Per Pupil	\$5,955	\$6,209	\$6,553	\$6,532	\$7,132
Local Per Pupil	\$8,156	\$7,951	\$7,704	\$8,102	\$8,596
Total Per Pupil	\$14,560	\$14,537	\$14,931	\$15,149	\$16,257
REGULAR DISTRICT TOTAL /6					
Pupils	721,122	723,263	703,401	710,976	712,977
Federal Revenue	\$875,301,690	\$890,635,739	\$1,212,150,070	\$906,667,182	\$922,987,192
State Revenue	\$4,647,320,806	\$4,847,593,991	\$4,953,162,875	\$5,019,974,074	\$5,545,171,503
Local Revenue	\$4,616,406,855	\$4,739,785,611	\$4,857,724,859	\$5,137,568,532	\$5,440,035,309
Total Revenue	\$10,139,029,351	\$10,478,015,341	\$11,023,037,804	\$11,064,209,788	\$11,908,194,004
Federal Per Pupil	\$1,214	\$1,231	\$1,723	\$1,275	\$1,295
State Per Pupil	\$6,445	\$6,702	\$7,042	\$7,061	\$7,777
Local Per Pupil	\$6,402	\$6,553	\$6,906	\$7,226	\$7,630
Total Per Pupil	\$14,060	\$14,487	\$15,671	\$15,562	\$16,702

(see next page for charter district data)

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (est)	FY 2022-23 (est)
SC PUBLIC CHARTER DISTRICT ¹⁷					see notes ¹⁷
Pupils	19,636	20,507	15,491	16,743	17,394
Federal Revenue	\$12,225,727	\$8,310,413	\$13,787,250	\$14,901,048	\$15,480,882
State Revenue	\$150,946,591	\$190,600,984	\$156,652,359	\$168,611,630	\$184,581,442
Local Revenue	\$51,727,021	\$50,446,727	\$50,823,494	\$54,929,250	\$57,066,675
Total Revenue	\$214,899,338	\$249,358,124	\$221,263,103	\$238,441,928	\$257,128,999
Federal Per Pupil	\$623	\$405	\$890	\$890	\$890
State Per Pupil	\$7,687	\$9,294	\$10,112	\$10,071	\$10,612
Local Per Pupil	\$2,634	\$2,460	\$3,281	\$3,281	\$3,281
Total Per Pupil	\$10,944	\$12,160	\$14,283	\$14,242	\$14,783
CHARTER INSTITUTE AT ERSKINE ¹⁷					see notes ¹⁷
Pupils	8,415	9,824	23,031	23,767	21,941
Federal Revenue	\$4,269,882	\$4,081,961	\$9,998,862	\$10,318,466	\$9,525,566
State Revenue	\$74,829,773	\$88,849,407	\$196,702,981	\$203,580,059	\$207,665,181
Local Revenue	\$3,008,013	\$23,233,646	\$8,694,309	\$8,972,214	\$8,282,764
Total Revenue	\$82,107,668	\$116,165,014	\$215,396,152	\$222,870,740	\$225,473,512
Federal Per Pupil	\$507	\$416	\$434	\$434	\$434
State Per Pupil	\$8,892	\$9,044	\$8,541	\$8,566	\$9,465
Local Per Pupil	\$357	\$2,365	\$378	\$378	\$378
Total Per Pupil	\$9,757	\$11,825	\$9,352	\$9,377	\$10,276
CHARTER DISTRICT TOTAL ¹⁷					see notes ¹⁷
Pupils	28,051	30,331	38,522	40,510	39,335
Federal Revenue	\$16,495,609	\$12,392,374	\$23,786,112	\$25,219,514	\$25,006,448
State Revenue	\$225,776,364	\$279,450,391	\$353,355,340	\$372,191,689	\$392,246,623
Local Revenue	\$54,735,034	\$73,680,373	\$59,517,803	\$63,901,464	\$65,349,439
Total Revenue	\$297,007,006	\$365,523,138	\$436,659,255	\$461,312,667	\$482,602,510
Federal Per Pupil	\$588	\$409	\$617	\$623	\$636
State Per Pupil	\$8,049	\$9,213	\$9,173	\$9,188	\$9,972
Local Per Pupil	\$1,951	\$2,429	\$1,545	\$1,577	\$1,661
Total Per Pupil	\$10,588	\$12,051	\$11,335	\$11,388	\$12,269

(see next page for notes)

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2022-23
EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 11/7/22 and are subject to revision)

Notes:

/1 Bamberg 1 and 2 consolidated effective July 1, 2022.

/2 Barnwell 19 and 29 consolidated into Barnwell 48 effective July 1, 2022.

/3 Clarendon 2 and 4 consolidated effective July 1, 2022.

/4 Florence 1 and 4 consolidated into Florence 1 effective July 1, 2022.

/5 Jasper School District's FY 2018-19 Statement of Revenues was revised by the district to correct the way local revenue is reported. The revision provided by Jasper School District can be found in the appendix.

/6 Includes the regular public school districts. Charter district estimates are not included in the regular district estimates due to significant differences in funding structure.

/7 The FY 2018-19, FY 2019-20, and FY 2020-21 SC Public Charter School District Statement of Revenues provided to SDE are restated to align the data with past reporting procedures. The Charter Institute at Erskine began in FY 2018-19. The FY 2018-19, FY 2019-20, and FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to SDE have been revised by the district. These revisions provided by the charter districts can be found in the appendix. The FY 2022-23 pupil estimates for the charter districts are based on preliminary 45-day student counts as of 11/7/22 and do not include the Limestone Charter Association, which began in FY 2022-23. The preliminary 45-day ADM count for Limestone is 1,813.

Estimates for FY 2021-22 and FY 2022-23 contained in this report have been updated based on revised pupil and revenue data available as of 5/24/22 and are subject to change. FY 2022-23 pupil counts for the regular districts are RFA estimates as of 9/15/22.

Estimates are based on historical growth rates unless otherwise stated. Actual funding may vary significantly. Estimates for federal funds are also based on historical growth rates and do not include ESSER funds. Revenue data are from the Statement of Revenues provided by SDE.

Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds (codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue. Enrollment figures include K5 through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.

APPENDIX A-1

JASPER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
		(1)	(2)
1110	Ad Valorem Taxes-Including Delinquent (Independent)	33,750,588	18,474,058
1140	Penalties & Interest on Taxes (Independent)	338,990	184,470
1280	Revenue in Lieu of Taxes (Independent and Dependent)	3,397,325	1,832,249

Note: Column 2 - The FY 2018-19 Jasper School District Statement of Revenues provided to the Department of Education has been revised to correct the way local revenue is reported.

Date: 8/31/20

APPENDIX A-2

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
		(1)	(2)
1210	Ad Valorem Taxes-Including Delinquent (Dependent)	442,035	0
1280	Revenue in Lieu of Taxes (Independent and Dependent)	30,577	0
1310	Tuition from Patrons for Regular Day School	308,272	417,959
1320	Tuition from Other LEAs for Regular Day School	184,465	0
1350	Tuition from Patrons for Summer School	21,392	10,038
1510	Interest on Investments	485,718	360,796
1520	Dividends on Investments	9,424	0
1530	Gain or Loss on Sale of Investments	36,526	0
1610	Lunch Sales to Pupils	852,882	743,158
1630	Special Sales to Pupils	164,286	46,570
1640	Lunch Sales to Adults	11,112	0
1710	Admissions	35,874	11,269
1720	Bookstore Sales	44,337	72,321
1730	Pupil Organization Membership Dues and Fees	56,486	42,202
1740	Student Fees	1,079,781	302,377
1790	Other Pupil Activity Income	3,486,628	3,057,173
1910	Rentals	320,077	304,718
1920	Contributions and Donations From Private Sources	3,815,104	1,535,084
1930	Special Needs Transportation - Medicaid	1,368,183	669,858
1931	Therapy Adjustment - Medicaid	173,797	64,791
1990	Miscellaneous Local Revenue		101,390
1993	Receipt of Insurance Proceeds	276,528	0
1999	Revenue from other Local Sources	984,784	577,534
2100	Payments from Other Governmental Units	264,926	123,966
2200	Payments from Public Charter Schools	2,990,375	2,935,731
3105	Technology Technical Assistance (Carryover Only)	4,950	0
3118	EEDA Career Specialists	1,178,825	612,989
3127	Student Health and Fitness - PE Teachers	258,659	121,760
3135	Reading Coaches	1,758,817	897,487
3136	Student Health and Fitness - Nurses	1,124,390	581,934
3155	DSS SNAP & E&T Program	45,814	0
3156	Adult Education	29,504	0
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	39,978,531	20,451,278
3181	Retiree Insurance (No Carryover Provision)	1,858,940	976,985
3187	Teacher Supplies (No Carryover Provision)	618,200	321,750
3193	Education License Plates	1,180	878
3199	Other Restricted State Grants	11,239	294
3311	Kindergarten	2,398,274	2,325,339
3312	Primary	7,131,453	6,948,048
3313	Elementary	12,626,070	11,380,745
3314	High School	10,696,343	3,989,275
3315	Trainable Mentally Handicapped	3,302,892	14,803
3316	Speech Handicapped (Part-time)	2,620,103	2,076,752
3317	Homebound	11,754	11,583
3321	Emotionally Handicapped	156,593	53,230
3322	Educable Mentally Handicapped	180,178	13,866
3323	Learning Disabilities	5,149,464	2,951,672
3324	Hearing Handicapped	176,328	107,356
3325	Visually Handicapped	88,196	95,477
3326	Orthopedically Handicapped	66,106	14,651
3327	Vocational (Grades 9 - 12)	6,903,631	1,771,127
3331	Autism	1,423,027	763,118
3332	High Achieving Students	863,556	523,155
3334	Limited English Proficiency	335,215	311,124
3350	Residential Treatment Facilities (RTF)	40,896	0

Note: Column 2 - The FY 2018-19 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.
Date: 9/24/2020

APPENDIX A-2

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
		(1)	(2)
3351	Academic Assistance	2,096,752	1,304,343
3352	Pupils in Poverty	4,721,801	3,004,434
3353	Dual Credit Enrollment	349,895	93,947
3375	Education Foundation Supplement	65,671	0
3392	NBC Excess EFA Formula	144,188	80,322
3399	Other EFA Programs	64,259,017	0
3507	Aid To Districts Technology	547,542	295,669
3509	Arts in Education	26,556	12,468
3511	Professional Development	25,277	0
3518	Adoption List of Formative Assessment	107,179	58,653
3519	Grade 10 Assessments	152,804	115,808
3526	Refurbishment of Science Kits	117,359	71,189
3529	Career and Technology Education	440,714	160,123
3532	National Board Salary Supplement	682,596	358,199
3533	Teacher of the Year Awards (No Carryover Provision)	3,768	1,077
3538	Students at Risk of School Failure	3,064,737	1,597,190
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	1,098,564	450,215
3550	Teacher Salary Increase (No Carryover Provision)	6,038,522	3,060,320
3555	Teacher Salary Fringe	1,235,528	627,794
3557	Summer Reading Program	184,809	98,891
3558	Reading (Carryover)	6,674	0
3571	CSI And Priority Schools	1,249,696	1,000,000
3577	Teacher Supplies (No Carryover Provision)	15,172	0
3583	Charter School Payments	156,265,423	80,227,926
3587	Maintenance of State Financial Support (MES) Tier I	4,865	0
3594	EEDA Supplemental Programs	277	0
3595	EEDA - Supplies and Materials	62,233	31,689
3597	Aid to Districts	1,068,645	554,284
3599	Other EIA	46,562	29,784
3670	School Safety-Facility and Infrastructure Safety Upgrades	489,296	356,431
3810	Reimbursement for Local Residential Property Tax Relief	75,510	0
3820	Homestead Exemption (Tier 2)	26,276	0
3825	Reimbursement for Property Tax Relief (Tier 3)	139,021	0
3830	Merchant's Inventory Tax	3,409	0
3840	Manufacturer's Depreciation Reimbursement	12,828	0
3890	Other State Property Tax Revenues (Includes Motor Carrier Vehicle Tax)	2,777	0
3993	PEBA on-Behalf	42,295	17,177
3994	PEBA Nonemployer Contributions	234,781	0
3999	Revenue from Other State Sources	271,372	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	316,783	160,407
4310	Title I, Basic State Grant Programs (Carryover Provision)	8,993,691	4,571,962
4314	School Improvement Grants	1,069,358	534,679
4320	Charter School (Planning and Implementation) Grant	1,788,252	1,143,012
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	21,376	17,748
4342	Title II Teacher Advancement Program (TAP)	4,100	0
4351	Supporting Effective Instruction	477,937	207,395
4353	Teacher Incentive Fund 4 (Carryover Only)	8,695	0
4510	Individuals with Disabilities Education Act (IDEA)	5475609	2876014.56
4520	Preschool Grants for Children with Disabilities (IDEA)	165487	85345.16
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	831953	1862886.84
4830	School Breakfast Program (Carryover Provision)	226607	205844.83
4870	School Food Service (Equipment)	174574	0
4880	Summer Feeding Programs (SFSP)	13662	91371.78
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	529041	205279.61
4997	Title IV - SSAE	17927	8212.5

Note: Column 2 - The FY 2018-19 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 9/24/2020

APPENDIX A-2

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
		(1)	(2)
4999	Revenue from Other Federal Sources	1392943	194618.23
5110	Premium on Bonds Sold	1094902	1067529.15
5210	Transfer from General Fund (Exclude Indirect Costs)	8406237	270194.07
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	165206	0
5230	Transfer from Special Revenue EIA Fund	63387504	7009570.06
5240	Transfer from Debt Service Fund	5114685	0
5400	Proceeds from Long-Term Notes	25092631	42840771.8
5999	Other Financing Sources	450724	566657.29

Note: Column 2 - The FY 2018-19 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 9/24/2020

APPENDIX A-3

THE CHARTER INSTITUTE AT ERSKINE - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
		(1)	(2)
3118	EEDA Career Specialists	754,448	377,224
3127	Student Health and Fitness - PE Teachers	21,073	14,454
3135	Reading Coaches	744,656	400,693
3136	Student Health and Fitness - Nurses	274,740	174,580
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	18,049,779	9,110,925
3181	Retiree Insurance (No Carryover Provision)	990,052	495,026
3187	Teacher Supplies (No Carryover Provision)	217,800	112,750
3193	Education License Plates	0	364
3299	Other Unrestricted State Grants	0	294
3311	Kindergarten	929,341	1,038,233
3312	Primary	2,494,444	2,702,587
3313	Elementary	5,722,085	5,814,502
3314	High School	1,762,559	1,638,336
3316	Speech Handicapped (Part-time)	832,302	1,012,384
3317	Homebound	6,161	7,033
3321	Emotionally Handicapped	162,067	162,069
3322	Educable Mentally Handicapped	105,288	105,287
3323	Learning Disabilities	2,317,047	2,355,920
3327	Vocational (Grades 9 - 12)	9,384,477	9,384,476
3331	Autism	859,359	859,361
3332	High Achieving Students	57,832	62,305
3334	Limited English Proficiency	153,329	153,826
3351	Academic Assistance	1,023,127	62,305
3352	Pupils in Poverty	2,452,187	2,492,151
3353	Dual Credit Enrollment	189,298	189,297
3392	NBC Excess EFA Formula	66,937	36,446
3399*	Other EFA Programs*	29,180,815	29,180,810
3507	Aid To Districts Technology	236,463	119,764
3518	Adoption List of Formative Assessment	69,623	36,553
3519	Grade 10 Assessments	35,265	29,838
3526	Refurbishment of Science Kits	26,608	16,698
3528	Industry Certifications/Credentials	0	10,000
3529	Career and Technology Education	200,101	295,889
3532	National Board Salary Supplement	440,429	229,517
3533	Teacher of the Year Awards (No Carryover Provision)	3,231	1,077
3538	Students at Risk of School Failure	1,684,517	859,829
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	0	162,143
3550	Teacher Salary Increase (No Carryover Provision)	2,202,257	1,118,705
3555	Teacher Salary Fringe	451,772	229,491
3557	Summer Reading Program	93,259	54,875
3558	Reading (Carryover)	888,216	0
3571	CSI And Priority Schools	943,916	1,225,000
3583	Charter School Payments	58,042,977	30,012,883
3595	EEDA - Supplies and Materials	34,505	15,837
3597	Aid to Districts	480,765	256,853
3599	Other EIA	57,893	35,266
3670	School Safety-Facility and Infrastructure Safety Upgrades	385,793	235,633
3994	PEBA Nonemployer Contributions	97,071	0
3999	Revenue from Other State Sources	-7,082	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	65,236	32,618
4310	Title I, Basic State Grant Programs (Carryover Provision)	3,645,398	1,948,821
4351	Supporting Effective Instruction	137,074	83,369
4510	Individuals with Disabilities Education Act (IDEA)	1,880,420	1,016,949

* The EFA total is listed in revenue code 3399, while the EFA breakdown is listed in revenue codes 3311 through 3353.

Note: Column 2 - The FY 2018-19 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 8/27/2020

APPENDIX A-4

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20 Statement of Revenues	Amended FY 2019-20 Revenue
		(1)	(2)
1510	Interest on Investments	527,620	512,519
1610	Lunch Sales to Pupils	834,747	733,890
1620	Breakfast Sales to Pupils	5,555	0
1630	Special Sales to Pupils	126,145	101,083
1640	Lunch Sales to Adults	6,219	0
1660	Special Sales to Adults	15,223	0
1710	Admissions	132,647	85,573
1720	Bookstore Sales	109,315	61,355
1730	Pupil Organization Membership Dues and Fees	43,104	37,508
1740	Student Fees	595,596	585,296
1790	Other Pupil Activity Income	3,114,811	2,595,586
1920	Contributions and Donations From Private Sources	3,463,559	3,392,997
1930	Special Needs Transportation 0 Medicaid	1,194,907	568,228
1990	Miscellaneous Local Revenue	0	4,052
1999	Revenue from other Local Sources	691,909	676,876
2100	Payments from Other Governmental Units	524,926	539,926
2200	Payments from Public Charter Schools	3,602,130	3,587,130
2310	Payments from Nonprofit Entities (other than for First Steps)	9,800	0
3118	EEDA Career Specialists	1,267,892	660,142
3127	Student Health and Fitness 0 PE Teachers	206,581	97,809
3135	Reading Coaches	2,157,718	1,052,383
3136	Student Health and Fitness 0 Nurses	1,213,776	637,449
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	42,802,976	21,686,009
3181	Retiree Insurance (No Carryover Provision)	2,190,207	1,116,027
3186	State Aid to Classrooms 0 Teacher Salary Increase	5,654,753	2,877,779
3187	Teacher Supplies (No Carryover Provision)	644,289	329,950
3199	Other Restricted State Grants	402,200	200,000
3230	Reimbursement for District Services	83	0
3312	Primary	8,086,586	8,086,587
3313	Elementary	16,877,416	16,941,603
3314	High School	9,417,154	9,991,966
3315	Trainable Mentally Handicapped	173,593	10,155
3316	Speech Handicapped (Part0time)	2,606,205	2,893,784
3317	Homebound	12,271	15,357
3321	Emotionally Handicapped	176,903	194,724
3322	Educable Mentally Handicapped	80,849	81,377
3323	Learning Disabilities	5,376,157	5,720,633
3324	Hearing Handicapped	222,031	222,031
3326	Orthopedically Handicapped	76,114	76,113
3327	Pre0career and Career Technology	9,414,673	9,563,622
3331	Autism	1,562,162	1,655,282
3332	High Achieving Students	949,541	950,135
3334	Limited English Proficiency	414,638	439,274
3350	Residential Treatment Facilities (RTF)	72,982	0
3351	Academic Assistance	2,214,986	2,308,423
3352	Pupils in Poverty	5,031,242	5,139,148
3353	Dual Credit Enrollment	396,861	411,290
3392	NBC Excess EFA Formula	8,561	0
3393	Capital Improvement Plan 0 Additional	4,068	0
3399	Other EFA Programs	67,539,081	0
3502	ADEPT	7,600	200
3507	Aid To Districts 0 Technology	55,632	0
3509	Arts in Education	18,243	6,968
3518	Adoption List of Formative Assessment	9,490	0
3519	Grade 10 Assessments	9,264	0

Note: Column 2 - The FY 2019-20 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21

APPENDIX A-4

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20 Statement of Revenues	Amended FY 2019-20 Revenue
		(1)	(2)
3526	Refurbishment of Science Kits	116,958	60,090
3528	Industry Certifications/Credentials	20,000	10,000
3529	Career and Technical Education	487,945	252,382
3532	National Board Salary Supplement	626,680	320,413
3538	Students at Risk of School Failure	3,520,998	1,758,797
3540	Early Childhood Program (4K Programs Serving Four0Year0Old Children)	1,034,437	498,580
3550	Teacher Salary Increase (No Carryover Provision)	6,281,363	3,178,418
3555	Teacher Salary Fringe	1,588,051	810,869
3556	Adult Education	12,654	0
3557	Summer Reading Program	203,251	102,256
3571	CSI and State Priority Schools	2,872,233	1,639,000
3577	Teacher Supplies (No Carryover Provision)	26,725	11,600
3583	Charter School Payments	167,491,398	84,953,517
3594	EEDA Supplemental Programs	511	0
3595	EEDA 0 Supplies and Materials	83,089	45,924
3597	Aid to Districts	1,260,664	612,575
3599	Other EIA	136,501	18,590
3630	K012 Technology Initiative	14,453	0
3670	School Safety0Facility and Infrastructure Safety Upgrades	129,799	0
3993	PEBA on0Behalf	186,025	17,177
3994	PEBA Nonemployer Contributions	270,323	27,204
3999	Revenue from Other State Sources	123,359	0
4210	Perkins Aid, Title I 0 Career and Technology Education 0 Basic Grants to States	125,445	64,653
4310	Title I, Basic State Grant Programs (Carryover Provision)	6,027,004	3,028,498
4312	Rural and Low0Income School Program, Title V	8,767	0
4314	School Improvement Grants	524,469	272,500
4320	Charter School (Planning and Implementation) Grant	1,491,009	0
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	43,021	25,321
4351	Supporting Effective Instruction	569,407	278,734
4510	Individuals with Disabilities Education Act (IDEA)	3,831,662	1,739,196
4520	Preschool Grants for Children with Disabilities (IDEA)	181,448	95,634
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	815,987	762,161
4830	School Breakfast Program (Carryover Provision)	233,781	283,110
4870	School Food Service (Equipment)	321,970	81,844
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	184,738	84,380
4973	Coronavirus Relief Fund (CRF)	12,190	1,510
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	606,951	364,153
4990	Other Federal Revenue	0	205,190
4991	USDA Commodities (Food Distribution Program) (Carryover Provision)	81,671	72,813
4997	Title IV 0 SSAE	317,337	161,544
4999	Revenue from Other Federal Sources	766,779	535,542
5120	Proceeds of General Obligation Bonds	23,534,081	0
5210	Transfer from General Fund (Exclude Indirect Costs)	9,015,266	5,757,746
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	29,762	2,950,438
5230	Transfer from Special Revenue EIA Fund	69,241,643	62,672,146
5240	Transfer from Debt Service Fund	9,258,762	8,668,166
5250	Transfer from Capital Projects Fund	5,966,805	53,790
5280	Transfer from Other Funds Indirect Cost	0	29,332
5290	Transfer from Internal Service Fund	29,332	0
5400	Proceeds from Long0Term Notes	40,133,246	37,530,777
5500	Capital Lease	380,598	3,133,067

Note: Column 2 - The FY 2019-20 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21

APPENDIX A-5

THE CHARTER INSTITUTE AT ERSKINE - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20 Statement of Revenues	Amended FY 2019-20 Revenue
		(1)	(2)
3118	EEDA Career Specialists	471,530	377,224
3127	Student Health and Fitness - PE Teachers	41,611	20,806
3135	Reading Coaches	1,002,706	555,901
3136	Student Health and Fitness - Nurses	467,279	260,774
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	16,186,948	10,926,673
3181	Retiree Insurance (No Carryover Provision)	2,211,777	630,706
3186	State Aid to Classrooms - Teacher Salary Increase	1,796,795	1,134,205
3187	Teacher Supplies (No Carryover Provision)	247,346	128,975
3193	Education License Plates	0	421
3311	Kindergarten	923,667	1,213,636
3312	Primary	2,548,935	3,382,974
3313	Elementary	3,992,930	6,438,620
3314	High School	914,061	2,001,305
3315	Trainable Mentally Handicapped	15,639	20,716
3316	Speech Handicapped (Part-time)	807,967	1,192,159
3317	Homebound	5,376	5,376
3321	Emotionally Handicapped	95,865	164,868
3322	Educable Mentally Handicapped	71,633	100,259
3323	Learning Disabilities	1,677,431	2,888,121
3324	Hearing Handicapped	30,512	53,797
3325	Visually Handicapped	29,233	29,233
3326	Orthopedically Handicapped	1,269	20,361
3327	Pre-career and Career Technology	7,852,724	11,044,159
3331	Autism	632,509	954,456
3332	High Achieving Students	50,828	53,068
3334	Limited English Proficiency	166,280	181,219
3350	Residential Treatment Facilities (RTF)	13,409	0
3351	Academic Assistance	747,846	1,182,433
3352	Pupils in Poverty	1,784,058	2,882,556
3353	Dual Credit Enrollment	137,527	235,539
3399	Other EFA Programs	34,057,635	0
3507	Aid To Districts - Technology	135	0
3518	Adoption List of Formative Assessment	63,725	32,864
3526	Refurbishment of Science Kits	45,201	28,078
3528	Industry Certifications/Credentials	0	19,451
3529	Career and Technical Education	260,014	347,025
3532	National Board Salary Supplement	288,164	215,550
3533	Teacher of the Year Awards (No Carryover Provision)	1,077	1,077
3538	Students at Risk of School Failure	1,384,510	870,120
3550	Teacher Salary Increase (No Carryover Provision)	2,041,341	1,252,695
3555	Teacher Salary Fringe	520,780	319,584
3557	Summer Reading Program	68,102	34,085
3571	CSI and State Priority Schools	2,330,961	903,000
3583	Charter School Payments	57,796,430	35,990,244
3595	EEDA - Supplies and Materials	28,820	21,954
3596	EEDA Career Specialists	1,469	377,224
3597	Aid to Districts	450,961	277,956
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	48,035	19,113
4310	Title I, Basic State Grant Programs (Carryover Provision)	3,958,780	765,268
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	15,499	15,499
4351	Supporting Effective Instruction	171,389	103,323
4510	Individuals with Disabilities Education Act (IDEA)	1,862,071	1,256,716
4520	Preschool Grants for Children with Disabilities (IDEA)	71,840	71,840
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	47,003	19,645
4997	Title IV - SSAE	106,664	106,664

Note: Column 2 - The FY 2019-20 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21

APPENDIX A-6

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
1510	Interest on Investments	87,780	82,222
1610	Lunch Sales to Pupils	115,931	97,031
1640	Lunch Sales to Adults	3,385	2,746
1710	Admissions	181,480	181,350
1730	Pupil Organization Membership Dues and Fees	40,058	40,188
1740	Student Fees	434,437	434,977
1790	Other Pupil Activity Income	2,031,704	1,979,446
1920	Contributions and Donations From Private Sources	4,876,346	4,861,606
1930	Special Needs Transportation - Medicaid	1,435,917	743,098
1999	Revenue from other Local Sources	1,421,344	1,430,148
2100	Payments from Other Governmental Units	68,869	30,269
3118	EEDA Career Specialists	848,754	424,377
3127	Student Health and Fitness - PE Teachers	425,725	213,246
3135	Reading Coaches	1,941,233	955,612
3136	Student Health and Fitness - Nurses	1,228,153	662,726
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	33,140,347	16,612,205
3181	Retiree Insurance (No Carryover Provision)	2,101,183	1,042,830
3186	State Aid to Classrooms - Teacher Salary Increase	5,051,515	2,543,370
3187	Teacher Supplies (No Carryover Provision)	514,816	254,100
3189	Teacher Step	886,609	452,907
3193	Education License Plates	2,562	837
3199	Other Restricted State Grants	0	395
3250	Medicaid Match Reimbursement	560	224
3311	Kindergarten	2,425,163	2,424,535
3312	Primary	7,338,707	7,338,642
3313	Elementary	13,012,497	13,036,113
3314	High School	7,106,461	7,102,063
3315	Trainable Mentally Handicapped	200,875	25,139
3316	Speech Handicapped (Part-time)	2,260,960	2,439,320
3321	Emotionally Handicapped	151,101	142,645
3322	Educable Mentally Handicapped	44,609	48,934
3323	Learning Disabilities	4,275,045	4,274,111
3324	Hearing Handicapped	105,733	113,797
3325	Visually Handicapped	54,885	55,256
3326	Orthopedically Handicapped	57,683	57,670
3327	Pre-career and Career Technology	5,615,556	5,622,402
3331	Autism	896,555	895,468
3332	High Achieving Students	706,994	707,175
3334	Limited English Proficiency	414,113	421,039
3351	Academic Assistance	1,577,950	1,604,907
3352	Pupils in Poverty	3,894,601	3,881,297
3353	Dual Credit Enrollment	332,242	332,107
3392	NBC Excess EFA Formula	250,887	150,221
3393	Capital Improvement Plan - Additional	20,851	0
3399	Other EFA Programs	50,871,108	0
3502	ADEPT	46,052	32,451
3507	Aid To Districts - Technology	3,598	0
3509	Arts in Education	33,570	11,785
3518	Adoption List of Formative Assessment	3,781	68,016
3519	Grade 10 Assessments	130,162	77,040
3526	Refurbishment of Science Kits	106,341	62,113
3528	Industry Certifications/Credentials	12,000	10,000
3529	Career and Technical Education	667,638	386,870
3532	National Board Salary Supplement	357,498	177,037
3533	Teacher of the Year Awards (No Carryover Provision)	3,077	1,077

Note: Column 2 - The FY 2020-21 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/28/2022

APPENDIX A-6

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
3535	Reading Coaches	410,359	214,256
3538	Students at Risk of School Failure	2,487,541	1,226,136
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	601,364	418,288
3550	Teacher Salary Increase (No Carryover Provision)	5,670,968	2,835,714
3555	Teacher Salary Fringe	1,379,895	690,003
3557	Summer Reading Program	197,917	118,155
3571	CSI and State Priority Schools	1,962,611	963,000
3577	Teacher Supplies (No Carryover Provision)	172,973	69,850
3583	Charter School Payments	144,127,646	72,293,843
3594	EEDA Supplemental Programs	221	0
3595	EEDA - Supplies and Materials	27,966	12,843
3597	Aid to Districts	881,597	441,053
3599	Other EIA	121,601	36,784
3670	School Safety-Facility and Infrastructure Safety Upgrades	40,135	0
3993	PEBA on-Behalf	67,009	83,738
3994	PEBA Nonemployer Contributions	165,944	0
3995	CRF Per Pupil Funding	4,478,680	2,536,307
3999	Revenue from Other State Sources	172,442	16,035
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	26,098	14,517
4310	Title I, Basic State Grant Programs (Carryover Provision)	8,883,794	4,417,869
4314	School Improvement Grants	1,183,655	593,188
4320	Charter School (Planning and Implementation) Grant	782,908	319,991
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	108,641	60,840
4342	Title II Teacher Advancement Program (TAP)	2,255	0
4343	McKinney-Vento Education for Homeless Children and Youth Program	402	0
4351	Supporting Effective Instruction	907,103	452,163
4390	Other ESEA Revenue	163,388	0
4510	Individuals with Disabilities Education Act (IDEA)	4,863,183	2,551,989
4520	Preschool Grants for Children with Disabilities (IDEA)	69,491	9,241
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	218,859	225,213
4830	School Breakfast Program (Carryover Provision)	58,415	0
4870	School Food Service (Equipment)	379,496	0
4880	Summer Feeding Programs (SFSP)	1,169,596	0
4924	Nita M. Lowey 21st Century Community Learning Centers, Program (Title IV, 21st Century Schools)	399,333	198,908
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	4,026,970	2,165,191
4977	ESSER II	2,795,757	1,613,768
4990	Other Federal Revenue	0	27,465
4991	USDA Commodities (Food Distribution Program) (Carryover Provision)	81,972	13,600
4997	Title IV - SSAFE	789,115	407,641
4999	Revenue from Other Federal Sources	1,482,122	715,666
5110	Premium on Bonds Sold	0	82,077
5120	Proceeds of General Obligation Bonds	13,465,000	13,379,124
5210	Transfer from General Fund (Exclude Indirect Costs)	8,596,359	7,612,538
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	397,163	280,463
5230	Transfer from Special Revenue EIA Fund	64,121,405	60,864,930
5280	Transfer from Other Funds Indirect Cost	0	37,269
5999	Other Financing Sources	7,740,046	7,620,700

Note: Column 2 - The FY 2020-21 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/28/2022

APPENDIX A-7

THE CHARTER INSTITUTE AT ERSKINE - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues (1)	Amended FY 2020-21 Revenue (2)
2100	Payments from Other Governmental Units	479,281	473,281
3118	EEDA Career Specialists	1,238,626	612,989
3127	Student Health and Fitness - PE Teachers	75,262	37,631
3135	Reading Coaches	1,390,770	687,702
3136	Student Health and Fitness - Nurses	690,490	345,770
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	41,513,335	25,407,259
3181	Retiree Insurance (No Carryover Provision)	3,757,621	938,137
3186	State Aid to Classrooms - Teacher Salary Increase	4,013,922	2,303,277
3187	Teacher Supplies (No Carryover Provision)	395,530	197,725
3189	Teacher Step	774,825	473,544
3193	Education License Plates	1,717	1,212
3311	Kindergarten	3,122,803	0
3312	Primary	7,728,602	0
3313	Elementary	13,517,568	0
3314	High School	1,883,153	0
3315	Trainable Mentally Handicapped	45,866	0
3316	Speech Handicapped (Part-time)	2,496,350	0
3317	Homebound	821	0
3321	Emotionally Handicapped	185,585	0
3322	Educable Mentally Handicapped	124,470	0
3323	Learning Disabilities	4,296,251	0
3324	Hearing Handicapped	91,678	0
3325	Visually Handicapped	46,441	0
3326	Orthopedically Handicapped	32,395	0
3327	Pre-career and Career Technology	13,998,394	0
3331	Autism	1,357,851	0
3332	High Achieving Students	151,259	0
3334	Limited English Proficiency	217,455	0
3351	Academic Assistance	2,064,191	0
3352	Pupils in Poverty	4,897,228	0
3353	Dual Credit Enrollment	302,164	0
3392	NBC Excess EFA Formula	345,447	231,367
3399	Other EFA Programs	77,802,887	77,818,037
3509	Arts in Education	25,120	12,560
3518	Adoption List of Formative Assessment	30,024	17,927
3519	Grade 10 Assessments	81,329	71,142
3526	Refurbishment of Science Kits	59,184	30,814
3528	Industry Certifications/Credentials	164,196	64,337
3529	Career and Technical Education	1,254,972	721,071
3532	National Board Salary Supplement	671,131	397,575
3535	Reading Coaches	265,652	160,349
3538	Students at Risk of School Failure	3,387,672	1,682,445
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	427,276	401,548
3550	Teacher Salary Increase (No Carryover Provision)	5,082,723	2,568,024
3555	Teacher Salary Fringe	1,236,759	624,867
3557	Summer Reading Program	105,185	60,430
3571	CSI and State Priority Schools	2,345,452	1,155,000
3577	Teacher Supplies (No Carryover Provision)	118,061	60,775
3583	Charter School Payments	147,843,474	75,725,963
3594	EEDA Supplemental Programs	300,000	150,000
3595	EEDA - Supplies and Materials	43,593	18,266
3597	Aid to Districts	1,426,512	537,060
3995	CRF Per Pupil Funding	4,319,601	2,676,744
3999	Revenue from Other State Sources	66,980	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	72,550	36,275
4310	Title I, Basic State Grant Programs (Carryover Provision)	6,683,352	3,538,514
4351	Supporting Effective Instruction	506,704	359,055
4510	Individuals with Disabilities Education Act (IDEA)	3,705,484	2,239,146

Note: Column 2 - The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/28/2022

APPENDIX A-7

THE CHARTER INSTITUTE AT ERSKINE - FY 2020-21 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2020-21 Statement of Revenues	Amended FY 2020-21 Revenue
		(1)	(2)
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	4,221,086	1,492,514
4977	ESSER II	1,508,377	954,903
4999	Revenue from Other Federal Sources	1,062,982	0
5210	Transfer from General Fund (Exclude Indirect Costs)	5,668,589	0
5230	Transfer from Special Revenue EIA Fund	56,781,282	0
5250	Transfer from Capital Projects Fund	2,252,896	0

Note: Column 2 - The FY 2020-21 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/28/2022