



September

Table 1

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$351,502,404	\$390,398,087	\$38,895,683	11.1%
Individual Income Tax	\$645,477,693	\$706,921,654	\$61,443,961	9.5%
Corporation Income Tax	\$157,550,660	\$225,682,325	\$68,131,665	43.2%
Insurance Taxes	\$64,245,864	\$109,630,977	\$45,385,113	70.6%
Admissions Tax	\$4,345,359	\$5,091,241	\$745,882	17.2%
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$8,277,149	\$9,014,169	\$737,020	8.9%
Bank Tax	\$14,719,905	\$12,784,341	(\$1,935,564)	(13.1%)
Beer and Wine Tax	\$9,797,831	\$10,373,012	\$575,181	5.9%
Business Filing Fees	\$963,332	\$1,045,235	\$81,904	8.5%
Circuit/Family Court Fines	\$633,377	\$408,744	(\$224,633)	(35.5%)
Corporation License Tax	\$6,804,606	\$9,503,073	\$2,698,467	39.7%
Deed Recording Fees	\$12,538,048	\$14,125,503	\$1,587,455	12.7%
Earned on Investments	\$8,295,900	\$19,256,913	\$10,961,013	132.1%
Indirect Cost Recoveries	\$1,540,157	\$1,808,950	\$268,793	17.5%
Motor Vehicle Licenses	\$342,600	\$2,373,519	\$2,030,919	592.8%
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$0	\$81,754	\$81,754	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$410,990	\$151,873	(\$259,117)	(63.0%)
Security Dealer Fees	\$915,377	\$949,892	\$34,515	3.8%
Tobacco Tax	\$2,300,376	\$2,445,457	\$145,081	6.3%
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$3,488,921	\$3,100,634	(\$388,287)	(11.1%)
Other Source Revenues	\$861,392	\$1,205,928	\$344,536	40.0%
<b>Gross General Fund Revenue</b>	<b>\$1,295,294,672</b>	<b>\$1,526,636,015</b>	<b>\$231,341,343</b>	<b>17.9%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - September

Table 2

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$740,175,144	\$789,090,732	\$48,915,588	6.6%
Individual Income Tax	\$1,709,993,042	\$1,869,935,511	\$159,942,469	9.4%
Corporation Income Tax	\$204,568,558	\$284,799,822	\$80,231,264	39.2%
Insurance Taxes	\$71,770,997	\$112,903,840	\$41,132,843	57.3%
Admissions Tax	\$1,569,862	(\$1,824,995)	(\$3,394,857)	---
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$18,683,958	\$19,656,633	\$972,675	5.2%
Bank Tax	\$14,043,162	\$12,935,736	(\$1,107,426)	(7.9%)
Beer and Wine Tax	\$20,968,404	\$20,803,057	(\$165,347)	(0.8%)
Business Filing Fees	\$2,417,660	\$2,533,131	\$115,472	4.8%
Circuit/Family Court Fines	\$1,638,119	\$1,476,318	(\$161,801)	(9.9%)
Corporation License Tax	\$14,002,881	\$20,083,597	\$6,080,716	43.4%
Deed Recording Fees	\$25,151,767	\$24,945,707	(\$206,060)	(0.8%)
Earned on Investments	\$22,719,479	\$45,053,657	\$22,334,178	98.3%
Indirect Cost Recoveries	\$2,166,103	\$3,701,646	\$1,535,543	70.9%
Motor Vehicle Licenses	\$1,429,937	\$2,821,807	\$1,391,870	97.3%
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$848,202	\$848,202	\$0	0.0%
Private Car Lines Tax	(\$0)	\$80,570	\$80,570	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$448,409	(\$766,395)	(\$1,214,804)	---
Security Dealer Fees	\$919,361	\$977,670	\$58,309	6.3%
Tobacco Tax	\$5,102,284	\$5,025,059	(\$77,225)	(1.5%)
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$1,090,430	\$1,300,634	\$210,204	19.3%
Other Source Revenues	\$12,615,747	\$14,432,049	\$1,816,302	14.4%
<b>Gross General Fund Revenue</b>	<b>\$2,876,073,504</b>	<b>\$3,234,563,988</b>	<b>\$358,490,484</b>	<b>12.5%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred for Property Tax Relief Trust Fund pursuant to §11-11-150.