

## MOTOR FUEL REVENUE DISTRIBUTIONS

Fiscal Year	Gasoline Distribution*					Diesel Distribution*		Total
	C' Funds Gasoline Revenue	DOT Gasoline Revenue	DNR Gasoline Revenue	IMTF Gasoline Revenue	SHF Gasoline Revenue	IMTF Diesel Fuel Revenue	SHF Diesel Fuel Revenue	Total Gasoline and Diesel Fuel Revenue
<b>FY 22 Amount</b>	3.99¢ per gallon	10.21¢ per gallon	0.13¢ per gallon	10.67¢ per gallon	3¢ per gallon	12¢ per gallon	16¢ per gallon	28¢ per gallon
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>FY 13</b>	\$68,614,059	\$266,717,807	\$3,387,191	-	\$63,948,124	-	\$114,511,278	\$517,178,457
<b>FY 14</b>	\$69,875,576	\$271,621,600	\$3,449,466	-	\$65,162,147	-	\$117,137,065	\$527,245,855
<b>FY 15</b>	\$72,270,081	\$280,929,508	\$3,567,729	-	\$67,987,470	-	\$117,457,502	\$542,212,290
<b>FY 16</b>	\$74,744,883	\$290,549,658	\$3,689,844	-	\$71,233,794	-	\$132,645,553	\$572,863,733
<b>FY 17</b>	\$75,822,221	\$294,737,509	\$3,743,028	-	\$72,306,073	-	\$134,870,908	\$581,479,739
<b>FY 18</b>	\$74,898,616	\$291,147,253	\$3,697,433	\$51,880,932	\$72,504,524	\$15,917,917	\$136,017,648	\$646,064,323
<b>FY 19</b>	\$81,958,552	\$285,947,282	\$3,716,221	\$109,499,996	\$72,223,075	\$34,084,306	\$138,141,628	\$725,571,058
<b>FY 20</b>	\$88,211,915	\$276,222,060	\$3,507,890	\$139,989,752	\$66,554,869	\$49,182,057	\$130,990,038	\$754,658,582
<b>FY 21</b>	\$97,335,191	\$276,491,970	\$3,511,509	\$185,473,736	\$68,043,305	\$69,333,439	\$137,132,644	\$837,321,793
<b>FY 22</b>	\$110,495,993	\$287,831,416	\$3,667,827	\$239,109,869	\$70,198,013	\$91,149,970	\$144,128,136	\$946,581,224

Notes:

\*Pursuant to Act 40 of 2017, total motor fuel user fee increased by 2¢ per year for six years beginning July 1, 2017, for a total increase of 12¢ by July 1, 2022.

(1) Section 12-28-2740(A) directs the proceeds from 2.66¢ a gallon on the user fee of gasoline to "C" funds. This amount increased by .3325¢ per gallon per year beginning July 1, 2018, for a total of 3.99¢ by July 1, 2021.

(2) Section 12-28-2720 directs the proceeds from 10.34¢ a gallon of the user fee on gasoline to the Department of Transportation. Of the 10.34¢, 0.25¢ is allocated to mass transit pursuant to Section 12-28-2725. Due to the 1% of 13¢ allocated to DNR (See Footnote 3), the amount allocated to DOT actually totals 10.21¢ per gallon.

(3) Section 12-28-2730(A) directs the proceeds from 1% of 13¢ is allocated to the Department of Natural Resources for a special water recreational resources fund.

(4) Section 12-28-310(D) directs the proceeds from the 2¢ per year increase in the gasoline user fee to the IMTF. Pursuant to Proviso 86.1 of the FY 2021-22 Appropriations Act, the increase in "C" Funds is taken from the 2¢ increase per year of the gasoline user fee.

(5) Section 12-28-2750 directs the remainder of gasoline user fees to the State Highway Fund.

(6) Section 12-28-310(D) directs the proceeds from the 2¢ per year increase in the diesel user fee to the IMTF.

(7) Section 12-28-2750 directs the remainder of diesel user fees to the State Highway Fund.

(8) This amount does not include the fees generated from the 0.75¢ inspection and environmental impact fees.