



July

Table 1

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	(\$0)	\$0	\$0	---
Individual Income Tax	\$519,179,576	\$553,692,202	\$34,512,626	6.6%
Corporation Income Tax	\$36,413,257	\$33,694,560	(\$2,718,697)	(7.5%)
Insurance Taxes	\$3,603,223	\$1,376,249	(\$2,226,974)	(61.8%)
Admissions Tax	(\$0)	\$0	\$0	---
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$174,010	\$627,205	\$453,195	260.4%
Bank Tax	(\$767,814)	\$2,159,237	\$2,927,051	---
Beer and Wine Tax	\$459,772	\$679,397	\$219,625	47.8%
Bingo Tax	\$4,000	\$6,000	\$2,000	50.0%
Business Filing Fees	\$524,858	\$507,323	(\$17,535)	(3.3%)
Circuit/Family Court Fines	\$501,720	\$572,074	\$70,354	14.0%
Corporation License Tax	\$4,928,605	\$6,176,124	\$1,247,519	25.3%
Documentary Tax	\$0	\$0	\$0	---
Earned on Investments	\$4,046,065	\$10,958,482	\$6,912,417	170.8%
Indirect Cost Recoveries	\$126,600	\$123,918	(\$2,682)	(2.1%)
Motor Vehicle Licenses	(\$478,305)	(\$713,256)	(\$234,951)	---
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	(\$0)	(\$1,184)	(\$1,184)	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$18,266	(\$3,200)	(\$21,466)	---
Security Dealer Fees	\$0	\$14,558	\$14,558	---
Surcharge on Vehicle Rentals	\$0	\$37,180	\$37,180	---
Tobacco Tax	\$82,181	\$42,122	(\$40,059)	(48.7%)
Uncashed Checks	(\$352,102)	(\$43,266)	\$308,836	---
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	(\$400,000)	(\$800,000)	(\$400,000)	---
Other Source Revenues	\$1,941,726	\$1,048,701	(\$893,025)	(46.0%)
Gross General Fund Revenue	\$570,288,370	\$610,437,160	\$40,148,790	7.0%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.