

Education Funding Reform

Aid to Classrooms Program
Proposed in the
FY 2022-23 Executive Budget
as amended by House Ways and Means



March 3, 2022
(updated)

Presentation Outline

- Statewide Strategy and Key Factors
- Defining the Aid to Classrooms Program and Total Cost
- Calculating the State Share and Allocation of State Funds to Districts
- Calculating the Local Share of the Total Cost
- Flexibility Provisions
- Accountability
- Appendix

Statewide Strategy and Key Factors

- Strategy

- To fund classrooms based on a statewide average student-teacher ratio

- Factors

- The number of teachers needed to serve the estimated number of students (ADM) based on a prescribed student-teacher ratio
 - The target student-teacher ratio in the FY 2022-23 Ways & Means Budget is 11.2 statewide
 - Total ADM determines the number of teachers to be funded
 - The student-teacher ratio in each district will vary depending on its students and their needs
 - The cost of a teacher
 - The cost of a teacher is defined as the state minimum salary cost of a teacher with a master's degree and 12 years of experience and fringe benefits, which also reflects the average education and experience level of teachers

Defining the Aid to Classrooms Program and Total Costs

- The Aid to Classrooms Program consists of the different teachers needed to serve students
- In the FY 2022-23 House Ways & Means Budget, the Program is estimated to fund 67,223 teachers
- For reference in FY 2020-21, the number of positions funded with the EIA Salary Supplement in traditional and charter districts was 55,626, which includes:
 - Classroom Teachers, Special Education, Pre-Kindergarten, Kindergarten, Retired Teachers, Library Media Specialists/Librarians, Guidance Counselors, Speech Therapists, ROTC Instructors, School Nurses, Occupational/Physical Therapists, Orientation/Mobility Instructors, Audiologists, Social Workers, and Psychologists

Calculating the Aid to Classrooms Program – Statewide

Step 1 – Calculate the number of teachers need to serve the estimated students at the targeted student-teacher ratio of 11.2

$$752,928 \text{ Students} / 11.2 = 67,223 \text{ Teachers}$$

- Student-teacher ratio provides sufficient funding for 67,223 teachers, but districts have flexibility in use of funding.
- Student-teacher ratio is not class size.

Step 2 – Calculate the cost of a teacher

- Based on policy goals, the State Minimum Teacher Salary is increased by \$4,000 per cell in the Ways & Means budget for a starting salary of \$40,000.
- This results in a master's degree with 12 years experience having a salary of \$52,604. The associated fringe benefit for that salary is \$16,549 and results in a total teacher cost of **\$69,153**.

Notes:

Calculations based upon FY 2021-22 45-day count payments and students and FY 2022-23 teacher cost

The fringe benefit cost is based upon the EFA rate

Figures include rounding

Calculating the Aid to Classrooms Program – Statewide (cont'd)

Step 3 – Calculate the Total Cost by multiplying the number of needed teachers by the cost of a teacher

$$67,223 \times \$69,153 = \$4,648,672,119$$

Step 4 – Set the State Share at 75% and the Local Share at 25%

$$\text{State Share} = \$4,648,672,119 \times 0.75 = \$3,486,504,089$$

$$\text{Local Share} = \$4,648,672,119 \times 0.25 = \$1,162,168,030$$

Notes:

Calculations based upon FY 2021-22 45-day count payments and students and FY 2022-23 teacher cost

Figures may include rounding

State share is 100% for charter and special districts

Local Share - Overview

- Each district receives its share of the total State funds based upon its proportion of total weighted pupils and the district's ability to pay, measured by the Index of Taxpaying Ability
- By proviso, districts will receive either the amount determined by the new formula or its actual state funding in FY 2021-22*
- Funding for the Charter School Districts is 100% state appropriations

*FY 2021-22 funding from State Aid to Classrooms, EIA Teacher Salary Supplements, EIA Employer Contributions, EIA Students at Risk of School Failure, EIA Aid to Districts, and EIA Charter Payments

Student Weights for Allocation of Funds

| Weights | Existing | New |
|--|-------------------|--------------------|
| K-12 pupils or base students including homebound | 1.00 | 1.00 |
| Residential Treatment Facility | 2.10 | 2.10 |
| Students with Disabilities | From 1.74 to 2.57 | 2.60 |
| Precareer and Career Technology | 1.29 | (included in K-12) |
| Charter Districts (in addition to K-12 or Disabilities weight) | | |
| Brick and Mortar School | \$3,600 per WPU | 1.25 |
| Virtual School | \$1,900 per WPU | 0.65 |
| Additional weights are added to the above for: | | |
| Gifted and Talented | 0.15 | 0.15 |
| Academic Assistance | 0.15 | 0.15 |
| Limited English Proficiency | 0.20 | 0.15 |
| Pupils in Poverty | 0.20 | 0.50 |
| Dual Credit Enrollment | 0.15 | |
| Speech Therapy | | 0.15 |

- Based on FY 2021-22, WPU for regular and charter districts under the proposed weights total 1,202,349.3

Calculating the Aid to Classrooms Program – District Example

- Each district's Total Cost is its share of the Aid to Classrooms Program

Example:

District A has 15,071.89 ADMs and 24,046.99 Weighted Pupils

$$24,046.99 \text{ WPUs} / 1,202,349.3 \text{ WPUs} = 2\% \text{ of Total WPUs}$$

District A's Total Aid to Classrooms Program:

$$\$4,648,672,119 \times 2\% = \$92,973,442$$

District A's Student-Teacher Ratio:

$$\$92,973,442 / \$69,153 = 1,344 \text{ teachers}$$

$$15,071.89 \text{ ADMs} / 1,344 \text{ teachers} = 11.21 \text{ Student-Teacher ratio}$$

Local Share – District Example

- A district's Local Share is the district's Index of Taxpaying Ability multiplied by the Total Local Share

Example:

Total Local Share = \$1,162,168,030

District A's Index = 0.01450

District A's Local Share:

$\$1,162,168,030 \times 0.01450 = \$16,851,436$

Note: The Index of Taxpaying Ability represents each district's share of the total taxable property in the state (including the imputed property tax reimbursement values) and is unchanged from the current calculation

Aid to Classrooms Program – State Allocation Example

- A district's State Aid to Classrooms Program allocation is the district's Total Program less the district's Local Share

Example:

District A's Total Program = \$ 92,973,442

District A's Local Share = \$ 16,851,436

District A's State Aid to Classrooms Allocation:

$\$ 92,973,442 - \$ 16,851,436 = \$ 76,122,006$

Major Differences with Current Funding Calculations

- The student-teacher ratio and cost of a teacher determine the total program cost at the state and local level.
- The program does not depend on a base student cost or inflation factor. The inflation factor is replaced by the goal for teacher salaries and the fringe rate.
- Student growth, the targeted student-teacher ratio, the targeted salary schedule, and the annual fringe rate determine changes in the program cost.
- Weighted pupils do not drive the cost of the program and are only used to allocate state funds to districts.

Budget Line Items Included in and Excluded from the Program

- Items included in the Aid to Classrooms Program Allocation
 - State Aid to Classrooms
 - EIA Teacher Salary Supplements
 - EIA Employer Contributions
 - EIA Students at Risk of School Failure
 - EIA Aid to Districts
 - EIA Charter Payments
- Items excluded from the Aid to Classrooms Program Allocation
 - Teacher Supply
 - Reading Coaches
 - Student Health and Fitness
 - All Remaining Items

Flexibility Provisions

- While funding for the Program will be determined by the number of teachers needed to achieve state objectives and allocated to districts on a weighted pupil basis and the Index of Taxpaying Ability, districts will have the flexibility to spend those funds as they determine best.
- Districts must continue to meet the statewide minimum teacher salary schedule.

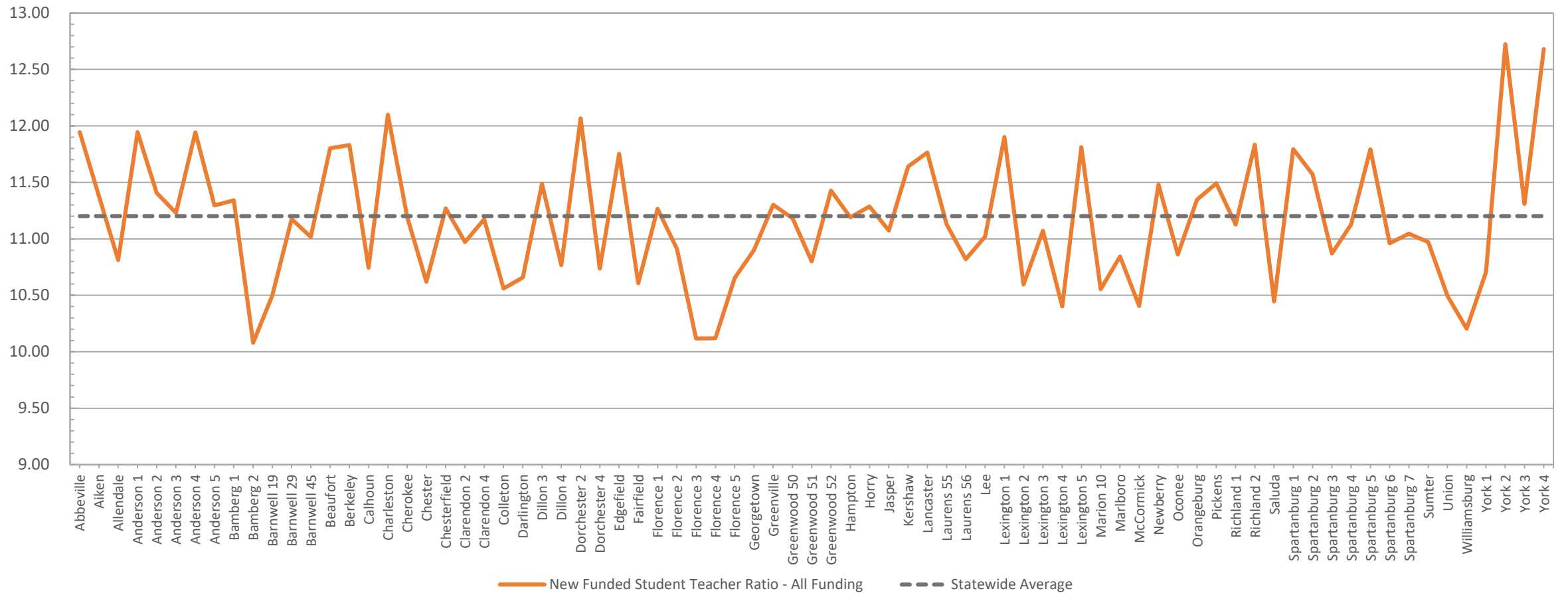
Accountability

- Each district will be required to publish its budget on its website
- Districts must be audited by a vendor approved by the State Auditor
- Revenue and Fiscal Affairs will create a public dashboard to show expenditures, demographics, and performance by district, and ultimately at the school level

Appendix

Student-Teacher Ratio – Ways & Means Proposal

HOUSE WAYS AND MEANS PROPOSED AID TO CLASSROOMS FUNDED STUDENT-TEACHER RATIO
with Hold-Harmless and Additional Proportional Funding



Note: The proposed Aid to Classrooms funded student-teacher ratio is based on proposed funding under the new program and the FY 2021-22 45-day student counts. The statewide average is 11.2, but districts vary by student weights for poverty and other educational needs. Total positions funded with formula (including local share), hold harmless, and additional proportional funding
Source: SC Revenue and Fiscal Affairs Office 2/24/2022

Weighted Pupils by District

| DISTRICT | FY 2021-22 45-DAY WPU | % OF TOTAL WPU | FY 2021-22 NEW FORMULA WPU | % OF TOTAL WPU |
|-----------------|--------------------------|-------------------|-------------------------------|-------------------|
| Abbeville 60 | 3,809.47 | 0.37% | 4,285.76 | 0.36% |
| Aiken 01 | 30,178.48 | 2.93% | 34,563.70 | 2.87% |
| Allendale 01 | 1,287.24 | 0.13% | 1,510.03 | 0.13% |
| Anderson 01 | 13,728.42 | 1.33% | 15,198.16 | 1.26% |
| Anderson 02 | 4,716.27 | 0.46% | 5,164.77 | 0.43% |
| Anderson 03 | 3,521.50 | 0.34% | 4,048.22 | 0.34% |
| Anderson 04 | 3,795.35 | 0.37% | 4,199.56 | 0.35% |
| Anderson 05 | 16,928.87 | 1.65% | 19,213.50 | 1.60% |
| Bamberg 01 | 1,563.89 | 0.15% | 1,771.39 | 0.15% |
| Bamberg 02 | 885.61 | 0.09% | 1,064.75 | 0.09% |
| Barnwell 19 | 765.23 | 0.07% | 874.75 | 0.07% |
| Barnwell 29 | 991.32 | 0.10% | 1,125.66 | 0.09% |
| Barnwell 45 | 2,720.94 | 0.26% | 3,077.10 | 0.26% |
| Beaufort 01 | 27,961.84 | 2.72% | 30,610.82 | 2.55% |
| Berkeley 01 | 48,150.58 | 4.68% | 53,647.06 | 4.46% |
| Calhoun 01 | 2,037.62 | 0.20% | 2,432.46 | 0.20% |
| Charleston 01 | 61,557.62 | 5.98% | 68,993.81 | 5.74% |
| Cherokee 01 | 10,635.78 | 1.03% | 12,231.47 | 1.02% |
| Chester 01 | 6,456.63 | 0.63% | 7,770.45 | 0.65% |
| Chesterfield 01 | 9,163.84 | 0.89% | 10,484.67 | 0.87% |
| Clarendon 02 | 3,219.75 | 0.31% | 3,810.32 | 0.32% |
| Clarendon 04 | 2,465.12 | 0.24% | 2,855.19 | 0.24% |
| Colleton 01 | 6,895.81 | 0.67% | 8,090.50 | 0.67% |
| Darlington 01 | 12,608.99 | 1.23% | 14,943.87 | 1.24% |
| Dillon 03 | 1,877.30 | 0.18% | 2,167.63 | 0.18% |
| Dillon 4 | 5,009.23 | 0.49% | 6,193.03 | 0.52% |

| DISTRICT | FY 2021-22 45-DAY WPU | % OF TOTAL WPU | FY 2021-22 NEW FORMULA WPU | % OF TOTAL WPU |
|---------------|--------------------------|-------------------|-------------------------------|-------------------|
| Dorchester 02 | 33,138.06 | 3.22% | 36,342.56 | 3.02% |
| Dorchester 04 | 2,734.43 | 0.27% | 3,241.99 | 0.27% |
| Edgefield 01 | 4,102.25 | 0.40% | 4,597.43 | 0.38% |
| Fairfield 01 | 3,130.71 | 0.30% | 3,598.97 | 0.30% |
| Florence 01 | 20,098.64 | 1.95% | 23,285.29 | 1.94% |
| Florence 02 | 1,537.11 | 0.15% | 1,728.52 | 0.14% |
| Florence 03 | 4,360.02 | 0.42% | 5,255.44 | 0.44% |
| Florence 04 | 819.40 | 0.08% | 996.22 | 0.08% |
| Florence 05 | 1,678.03 | 0.16% | 1,940.33 | 0.16% |
| Georgetown 01 | 11,326.86 | 1.10% | 13,226.54 | 1.10% |
| Greenville 01 | 104,134.95 | 10.12% | 117,944.63 | 9.81% |
| Greenwood 50 | 11,407.74 | 1.11% | 13,216.97 | 1.10% |
| Greenwood 51 | 1,255.91 | 0.12% | 1,450.48 | 0.12% |
| Greenwood 52 | 1,966.72 | 0.19% | 2,232.08 | 0.19% |
| Hampton | 3,245.89 | 0.32% | 3,728.07 | 0.31% |
| Horry 01 | 61,554.80 | 5.98% | 70,772.11 | 5.89% |
| Jasper 01 | 3,511.92 | 0.34% | 3,973.65 | 0.33% |
| Kershaw 01 | 14,257.46 | 1.39% | 16,009.34 | 1.33% |
| Lancaster 01 | 19,139.04 | 1.86% | 21,785.53 | 1.81% |
| Laurens 55 | 7,287.85 | 0.71% | 8,220.59 | 0.68% |
| Laurens 56 | 3,862.62 | 0.38% | 4,360.63 | 0.36% |
| Lee 01 | 1,853.59 | 0.18% | 2,176.56 | 0.18% |
| Lexington 01 | 36,641.99 | 3.56% | 39,396.16 | 3.28% |
| Lexington 02 | 12,035.67 | 1.17% | 13,959.72 | 1.16% |
| Lexington 03 | 2,738.96 | 0.27% | 3,131.51 | 0.26% |
| Lexington 04 | 4,723.30 | 0.46% | 5,394.56 | 0.45% |



Weighted Pupils by District

| DISTRICT | FY 2021-22 45-DAY WPU | % OF TOTAL WPU | FY 2021-22 NEW FORMULA WPU | % OF TOTAL WPU |
|----------------------------------|--------------------------|-------------------|-------------------------------|-------------------|
| Lexington 05 | 22,637.79 | 2.20% | 23,899.05 | 1.99% |
| Marion 10 | 5,359.83 | 0.52% | 6,499.43 | 0.54% |
| Marlboro 10 | 4,996.96 | 0.49% | 5,857.00 | 0.49% |
| McCormick 01 | 850.25 | 0.08% | 1,024.97 | 0.09% |
| Newberry 01 | 7,530.38 | 0.73% | 8,539.21 | 0.71% |
| Oconee 01 | 13,871.09 | 1.35% | 16,098.68 | 1.34% |
| Orangeburg 9 | 14,673.90 | 1.43% | 16,978.66 | 1.41% |
| Pickens 01 | 21,137.74 | 2.05% | 24,033.42 | 2.00% |
| Richland 01 | 29,046.74 | 2.82% | 33,517.13 | 2.79% |
| Richland 02 | 36,973.72 | 3.59% | 41,140.77 | 3.42% |
| Saluda 01 | 3,354.33 | 0.33% | 3,915.20 | 0.33% |
| Spartanburg 01 | 6,720.50 | 0.65% | 7,481.27 | 0.62% |
| Spartanburg 02 | 14,411.34 | 1.40% | 16,158.80 | 1.34% |
| Spartanburg 03 | 3,566.61 | 0.35% | 4,098.10 | 0.34% |
| Spartanburg 04 | 3,775.43 | 0.37% | 4,324.92 | 0.36% |
| Spartanburg 05 | 12,951.93 | 1.26% | 14,327.28 | 1.19% |
| Spartanburg 06 | 15,770.84 | 1.53% | 17,826.80 | 1.48% |
| Spartanburg 07 | 9,263.39 | 0.90% | 10,936.06 | 0.91% |
| Sumter | 20,266.36 | 1.97% | 23,717.67 | 1.97% |
| Union 01 | 5,383.02 | 0.52% | 6,259.99 | 0.52% |
| Williamsburg 01 | 4,249.88 | 0.41% | 4,999.61 | 0.42% |
| York 01 | 6,854.94 | 0.67% | 7,934.93 | 0.66% |
| York 02 | 10,748.31 | 1.04% | 11,556.84 | 0.96% |
| York 03 | 22,622.42 | 2.20% | 25,875.44 | 2.15% |
| York 04 | 22,541.97 | 2.19% | 23,112.58 | 1.92% |
| Total - Regular Districts | 975,036.29 | 94.79% | 1,102,408.29 | 91.69% |

| DISTRICT | FY 2021-22 45-DAY WPU | % OF TOTAL WPU | FY 2021-22 NEW FORMULA WPU | % OF TOTAL WPU |
|-----------------------------------|--------------------------|-------------------|-------------------------------|-------------------|
| SC Public Charter School District | 22,098.02 | 2.15% | 45,188.88 | 3.76% |
| Charter Institute at Erskine | 31,495.09 | 3.06% | 54,752.13 | 4.55% |
| Total - Charter Districts | 53,593.11 | 5.21% | 99,941.01 | 8.31% |
| Grand Total | 1,028,629.40 | 100.00% | 1,202,349.30 | 100.00% |



Summary of Change by District - An Analysis Based on Ways & Means Proposal

| District | ADM (FY 21-22) | FY 2021-22 Payments* | Proposed Formula Funding With Additional \$150 Million | Difference Between Payments and Proposed | Hold Harmless | Additional Proportional Funding | Proposed Total Funding | Change in Total Funding |
|--------------|-------------------|-------------------------|---|---|---------------|---------------------------------------|---------------------------|----------------------------|
| 1 | 2 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Abbeville | 2,867.77 | \$13,665,281 | \$13,852,867 | \$187,587 | \$0 | \$33,160 | \$13,886,027 | \$220,746 |
| Aiken | 22,121.49 | \$95,652,354 | \$102,029,309 | \$6,376,955 | \$0 | \$796,303 | \$102,825,612 | \$7,173,258 |
| Allendale | 918.19 | \$4,313,489 | \$4,655,470 | \$341,982 | \$0 | \$34,789 | \$4,690,259 | \$376,771 |
| Anderson 1 | 10,209.30 | \$47,892,081 | \$49,405,105 | \$1,513,024 | \$0 | \$350,146 | \$49,755,251 | \$1,863,170 |
| Anderson 2 | 3,313.33 | \$17,010,265 | \$17,315,335 | \$305,070 | \$0 | \$118,990 | \$17,434,325 | \$424,060 |
| Anderson 3 | 2,556.75 | \$12,790,745 | \$13,627,088 | \$836,342 | \$0 | \$93,266 | \$13,720,353 | \$929,608 |
| Anderson 4 | 2,821.01 | \$11,417,289 | \$11,569,645 | \$152,356 | \$0 | \$96,753 | \$11,666,398 | \$249,108 |
| Anderson 5 | 12,206.57 | \$57,492,830 | \$60,006,760 | \$2,513,930 | \$0 | \$442,654 | \$60,449,414 | \$2,956,584 |
| Bamberg 1 | 1,129.78 | \$5,987,024 | \$6,049,580 | \$62,556 | \$0 | \$40,811 | \$6,090,391 | \$103,367 |
| Bamberg 2 | 603.67 | \$3,202,203 | \$3,530,576 | \$328,373 | \$0 | \$24,530 | \$3,555,107 | \$352,903 |
| Barnwell 19 | 516.49 | \$2,719,247 | \$2,870,579 | \$151,332 | \$0 | \$20,153 | \$2,890,732 | \$171,485 |
| Barnwell 29 | 707.46 | \$3,592,468 | \$3,702,139 | \$109,671 | \$0 | \$25,934 | \$3,728,073 | \$135,605 |
| Barnwell 45 | 1,906.77 | \$10,043,440 | \$10,309,339 | \$265,899 | \$0 | \$70,892 | \$10,380,231 | \$336,791 |
| Beaufort | 20,522.68 | \$41,828,545 | \$40,628,720 | (\$1,199,825) | \$1,199,825 | \$705,234 | \$42,533,779 | \$705,234 |
| Berkeley | 35,693.99 | \$155,117,898 | \$159,465,732 | \$4,347,834 | \$0 | \$1,235,959 | \$160,701,691 | \$5,583,793 |
| Calhoun | 1,469.81 | \$5,140,042 | \$5,866,977 | \$726,935 | \$0 | \$56,041 | \$5,923,018 | \$782,976 |
| Charleston | 46,946.20 | \$110,217,626 | \$114,695,546 | \$4,477,921 | \$0 | \$1,589,528 | \$116,285,075 | \$6,067,449 |
| Cherokee | 7,699.74 | \$36,033,456 | \$37,764,483 | \$1,731,026 | \$0 | \$281,797 | \$38,046,280 | \$2,012,823 |
| Chester | 4,641.24 | \$22,711,130 | \$25,098,731 | \$2,387,602 | \$0 | \$179,021 | \$25,277,752 | \$2,566,623 |
| Chesterfield | 6,644.96 | \$33,345,355 | \$34,750,973 | \$1,405,619 | \$0 | \$241,553 | \$34,992,527 | \$1,647,172 |
| Clarendon 2 | 2,351.30 | \$11,130,748 | \$12,249,115 | \$1,118,367 | \$0 | \$87,785 | \$12,336,900 | \$1,206,152 |
| Clarendon 4 | 1,794.09 | \$8,709,701 | \$9,216,920 | \$507,218 | \$0 | \$65,780 | \$9,282,699 | \$572,998 |
| Colleton | 4,804.77 | \$20,566,257 | \$23,182,076 | \$2,615,819 | \$0 | \$186,395 | \$23,368,471 | \$2,802,214 |
| Darlington | 8,957.41 | \$41,911,594 | \$45,981,819 | \$4,070,225 | \$0 | \$344,287 | \$46,326,107 | \$4,414,513 |
| Dillon 3 | 1,400.53 | \$7,046,974 | \$7,528,288 | \$481,314 | \$0 | \$49,939 | \$7,578,228 | \$531,253 |
| Dillon 4 | 3,749.84 | \$18,303,470 | \$21,269,605 | \$2,966,136 | \$0 | \$142,679 | \$21,412,285 | \$3,108,815 |

Summary of Change by District - An Analysis Based on Ways & Means Proposal

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|--------------|-------------------|-------------------------|---|---|---------------|---------------------------------------|---------------------------|----------------------------|
| 1 | 2 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Dorchester 2 | 24,666.41 | \$117,757,833 | \$119,093,731 | \$1,335,898 | \$0 | \$837,286 | \$119,931,016 | \$2,173,183 |
| Dorchester 4 | 1,957.84 | \$8,620,281 | \$9,231,303 | \$611,022 | \$0 | \$74,691 | \$9,305,994 | \$685,713 |
| Edgefield | 3,038.67 | \$14,352,026 | \$14,525,100 | \$173,074 | \$0 | \$105,919 | \$14,631,019 | \$278,993 |
| Fairfield | 2,146.85 | \$6,975,496 | \$7,020,538 | \$45,042 | \$0 | \$82,916 | \$7,103,454 | \$127,958 |
| Florence 1 | 14,754.36 | \$68,859,778 | \$72,435,650 | \$3,575,871 | \$0 | \$536,463 | \$72,972,113 | \$4,112,334 |
| Florence 2 | 1,060.87 | \$5,848,777 | \$6,022,334 | \$173,556 | \$0 | \$39,823 | \$6,062,156 | \$213,379 |
| Florence 3 | 2,990.41 | \$15,872,196 | \$17,825,714 | \$1,953,518 | \$0 | \$121,078 | \$17,946,793 | \$2,074,596 |
| Florence 4 | 567.01 | \$2,424,063 | \$2,786,133 | \$362,070 | \$0 | \$22,952 | \$2,809,084 | \$385,022 |
| Florence 5 | 1,162.72 | \$6,370,186 | \$6,724,039 | \$353,853 | \$0 | \$44,703 | \$6,768,741 | \$398,556 |
| Georgetown | 8,106.99 | \$24,378,812 | \$27,461,072 | \$3,082,261 | \$0 | \$304,722 | \$27,765,795 | \$3,386,983 |
| Greenville | 74,971.65 | \$339,219,387 | \$356,294,893 | \$17,075,506 | \$0 | \$2,717,292 | \$359,012,185 | \$19,792,797 |
| Greenwood 50 | 8,312.76 | \$39,112,202 | \$41,958,356 | \$2,846,154 | \$0 | \$304,502 | \$42,262,858 | \$3,150,656 |
| Greenwood 51 | 881.11 | \$4,658,097 | \$4,968,664 | \$310,568 | \$0 | \$33,417 | \$5,002,082 | \$343,985 |
| Greenwood 52 | 1,434.63 | \$5,320,572 | \$5,635,683 | \$315,112 | \$0 | \$51,424 | \$5,687,108 | \$366,536 |
| Hampton | 2,346.28 | \$11,292,965 | \$11,845,856 | \$552,891 | \$0 | \$85,890 | \$11,931,746 | \$638,781 |
| Horry | 44,919.31 | \$160,080,843 | \$174,731,902 | \$14,651,059 | \$0 | \$1,630,498 | \$176,362,399 | \$16,281,557 |
| Jasper | 2,474.97 | \$8,772,250 | \$9,396,210 | \$623,960 | \$0 | \$91,548 | \$9,487,758 | \$715,508 |
| Kershaw | 10,481.27 | \$50,072,469 | \$51,603,709 | \$1,531,240 | \$0 | \$368,835 | \$51,972,543 | \$1,900,074 |
| Lancaster | 14,414.54 | \$66,585,519 | \$70,622,322 | \$4,036,803 | \$0 | \$501,910 | \$71,124,232 | \$4,538,713 |
| Laurens 55 | 5,144.86 | \$25,996,201 | \$26,711,251 | \$715,050 | \$0 | \$189,392 | \$26,900,643 | \$904,442 |
| Laurens 56 | 2,653.59 | \$13,541,873 | \$14,046,435 | \$504,562 | \$0 | \$100,463 | \$14,146,898 | \$605,025 |
| Lee | 1,348.76 | \$6,057,654 | \$6,539,865 | \$482,210 | \$0 | \$50,145 | \$6,590,010 | \$532,355 |
| Lexington 1 | 27,130.20 | \$136,157,825 | \$131,752,324 | (\$4,405,501) | \$4,405,501 | \$907,637 | \$137,065,462 | \$907,637 |
| Lexington 2 | 8,318.40 | \$37,462,591 | \$40,024,356 | \$2,561,765 | \$0 | \$321,614 | \$40,345,970 | \$2,883,379 |
| Lexington 3 | 1,950.03 | \$9,793,818 | \$10,157,415 | \$363,597 | \$0 | \$72,146 | \$10,229,561 | \$435,743 |
| Lexington 4 | 3,155.77 | \$18,332,350 | \$19,248,047 | \$915,697 | \$0 | \$124,284 | \$19,372,331 | \$1,039,981 |

Summary of Change by District - An Analysis Based on Ways & Means Proposal

| District | ADM (FY 21-22) | FY 2021-22 Payments* | Proposed Formula Funding With Additional \$150 Million | Difference Between Payments and Proposed | Hold Harmless | Additional Proportional Funding | Proposed Total Funding | Change in Total Funding |
|--------------------------------|-------------------|-------------------------|---|---|---------------------|---------------------------------------|---------------------------|----------------------------|
| 1 | 2 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Lexington 5 | 16,717.56 | \$77,835,241 | \$72,911,930 | (\$4,923,311) | \$4,923,311 | \$550,603 | \$78,385,844 | \$550,603 |
| Marion | 3,858.13 | \$19,155,455 | \$21,356,720 | \$2,201,266 | \$0 | \$149,739 | \$21,506,459 | \$2,351,004 |
| Marlboro | 3,571.86 | \$17,601,211 | \$19,181,869 | \$1,580,658 | \$0 | \$134,938 | \$19,316,806 | \$1,715,595 |
| McCormick | 599.86 | \$1,894,641 | \$2,215,323 | \$320,682 | \$0 | \$23,614 | \$2,238,937 | \$344,296 |
| Newberry | 5,513.02 | \$25,382,363 | \$25,865,291 | \$482,928 | \$0 | \$196,732 | \$26,062,023 | \$679,660 |
| Oconee | 9,833.00 | \$34,421,123 | \$37,787,789 | \$3,366,665 | \$0 | \$370,893 | \$38,158,681 | \$3,737,558 |
| Orangeburg | 10,834.83 | \$48,540,973 | \$51,206,343 | \$2,665,370 | \$0 | \$391,166 | \$51,597,509 | \$3,056,536 |
| Pickens | 15,531.49 | \$64,923,820 | \$68,796,257 | \$3,872,437 | \$0 | \$553,699 | \$69,349,956 | \$4,426,136 |
| Richland 1 | 20,973.53 | \$89,537,045 | \$91,536,308 | \$1,999,263 | \$0 | \$772,191 | \$92,308,500 | \$2,771,455 |
| Richland 2 | 27,382.30 | \$136,866,322 | \$138,039,335 | \$1,173,013 | \$0 | \$947,830 | \$138,987,165 | \$2,120,843 |
| Saluda | 2,300.01 | \$11,799,571 | \$12,952,945 | \$1,153,375 | \$0 | \$90,201 | \$13,043,146 | \$1,243,576 |
| Spartanburg 1 | 4,962.75 | \$23,849,546 | \$24,247,057 | \$397,511 | \$0 | \$172,359 | \$24,419,416 | \$569,870 |
| Spartanburg 2 | 10,516.14 | \$50,800,666 | \$52,852,856 | \$2,052,190 | \$0 | \$372,278 | \$53,225,134 | \$2,424,467 |
| Spartanburg 3 | 2,505.28 | \$12,166,536 | \$12,914,213 | \$747,677 | \$0 | \$94,415 | \$13,008,628 | \$842,092 |
| Spartanburg 4 | 2,706.23 | \$13,205,708 | \$14,174,789 | \$969,081 | \$0 | \$99,641 | \$14,274,429 | \$1,068,721 |
| Spartanburg 5 | 9,501.45 | \$40,324,398 | \$40,944,632 | \$620,235 | \$0 | \$330,082 | \$41,274,714 | \$950,317 |
| Spartanburg 6 | 10,988.60 | \$53,249,003 | \$55,433,863 | \$2,184,860 | \$0 | \$410,706 | \$55,844,570 | \$2,595,567 |
| Spartanburg 7 | 6,793.75 | \$30,617,974 | \$31,871,634 | \$1,253,659 | \$0 | \$251,953 | \$32,123,586 | \$1,505,612 |
| Sumter | 14,636.95 | \$71,217,760 | \$77,357,333 | \$6,139,573 | \$0 | \$546,424 | \$77,903,758 | \$6,685,998 |
| Union | 3,694.66 | \$18,820,105 | \$20,558,812 | \$1,738,708 | \$0 | \$144,222 | \$20,703,034 | \$1,882,930 |
| Williamsburg | 2,869.22 | \$13,408,608 | \$14,790,752 | \$1,382,144 | \$0 | \$115,185 | \$14,905,937 | \$1,497,328 |
| York 1 | 4,776.87 | \$25,103,175 | \$26,693,660 | \$1,590,485 | \$0 | \$182,810 | \$26,876,470 | \$1,773,295 |
| York 2 | 8,504.03 | \$33,431,700 | \$32,161,944 | (\$1,269,756) | \$1,269,756 | \$266,255 | \$33,697,955 | \$266,255 |
| York 3 | 16,456.17 | \$76,731,429 | \$80,127,060 | \$3,395,631 | \$0 | \$596,137 | \$80,723,197 | \$3,991,768 |
| York 4 | 17,694.51 | \$82,022,160 | \$75,422,800 | (\$6,599,359) | \$6,599,359 | \$532,484 | \$82,554,644 | \$532,484 |
| <i>Total Regular Districts</i> | <i>712,667.60</i> | <i>\$3,074,664,108</i> | <i>\$3,196,687,196</i> | <i>\$122,023,088</i> | <i>\$18,397,753</i> | <i>\$25,332,483</i> | <i>\$3,240,417,432</i> | <i>\$165,753,324</i> |

Summary of Change by District - An Analysis Based on Ways & Means Proposal

| District | ADM (FY 21-22) | FY 2021-22 Payments* | Proposed Formula Funding With Additional \$150 Million | Difference Between Payments and Proposed | Hold Harmless | Additional Proportional Funding | Proposed Total Funding | Change in Total Funding |
|-------------------------------|-------------------|-------------------------|---|---|---------------------|---------------------------------------|---------------------------|----------------------------|
| 1 | 2 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| SC Public Charter District | 16,790.38 | \$162,552,428 | \$174,714,110 | \$12,161,683 | \$0 | \$1,041,093 | \$175,755,204 | \$13,202,776 |
| Charter Institute at Erskine | 23,470.34 | \$195,873,367 | \$211,688,596 | \$15,815,229 | \$0 | \$1,261,418 | \$212,950,014 | \$17,076,648 |
| Grand Total | 752,928.32 | \$3,433,089,902 | \$3,583,089,902 | \$150,000,000 | \$18,397,753 | \$27,634,995 | \$3,629,122,650 | \$196,032,747 |
| Average Student Teacher Ratio | | Districts with More | 74 | \$168,397,753 | | | 79 | \$196,032,747 |
| 11.20 | | Districts with Less | 5 | (\$18,397,753) | | | - | \$0 |
| | | Total | 79 | \$150,000,000 | | | 79 | \$196,032,747 |

Notes:

Figures account for Charter Payments Budget Shortfall Funding

* FY 22 payments includes State Aid to Classrooms, Allocation EIA - Teacher Salaries, Allocation EIA - Employer Contributions, EIA - Students at Risk of School Failure, EIA - Aid to Districts, and EIA - Charter payments.

**Analysis does not include special districts or career centers.