

DRAFT



JULY - NOVEMBER, FY 2021-22

Total Special Fuel (Diesel) User Fees

Month	Actual (\$ in Millions)					Estimate	FY 22 Excess Revenue Actual v. Estimate		Percent Change Actual FY21 to FY22	
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 21-22	Monthly	Cumulative	Monthly	Cumulative
July	10.1	11.8	13.1	12.9	16.1	16.7	(0.6)	(0.6)	24.9%	24.9%
August	10.3	13.4	14.1	15.8	18.1	18.8	(0.7)	(1.3)	14.6%	19.2%
September	13.5	15.0	16.2	17.2	19.2	23.1	(3.8)	(5.1)	11.8%	16.4%
October	13.0	13.9	15.2	16.7	21.5	20.8	0.7	(4.4)	29.0%	19.8%
November	13.8	16.1	17.0	17.3	20.7	22.7	(2.0)	(6.4)	19.4%	19.7%
December	12.8	10.8	14.7	18.2		19.5				
January	12.2	17.4	14.7	16.6		23.3				
February	12.6	15.2	15.4	19.2		23.3				
March	12.1	13.5	15.1	16.3		20.3				
April	13.7	15.2	6.5	19.1		23.2				
May	12.9	15.2	7.5	18.8		23.1				
June	14.9	14.9	30.6	18.4		22.6				
Mth13 Close	0.0	0.0	0.0	0.0		0.0				
Total	151.9	172.2	180.0	206.5	95.6	257.4				
Growth Rate	12.6%	13.4%	4.5%	14.7%		24.7%				

Forecast as of August 2021

Notes: Total collections of Special Fuel (Diesel). Act 40 of 2017 increased the motor fuel excise tax from 16.75 cents by two cents each year for the next six consecutive years until the tax rate equals 28 cents per gallon. The first two cent per gallon increase went into effect on July 1, 2017. This schedule excludes respective \$0.25 Inspection Fee under Sec.12-28-2355 (A)(C), and \$0.50 Environmental Impact Fee under Secs.12-28-2355 (B) and 44-2-60 (B).