

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21 (est)	FY 2021-22 (est)
<b>ABBEVILLE</b>					
Pupils	2,905	2,916	2,862	2,824	2,951
Federal Revenue	\$3,863,204	\$3,965,347	\$4,121,521	\$4,091,104	\$4,059,770
State Revenue	\$21,054,821	\$21,242,769	\$21,792,022	\$21,068,046	\$21,543,413
Local Revenue	\$11,231,419	\$12,322,813	\$10,024,555	\$10,327,083	\$10,545,201
Total Revenue	\$36,149,444	\$37,530,929	\$35,938,098	\$35,486,233	\$36,148,384
Federal Per Pupil	\$1,330	\$1,360	\$1,440	\$1,449	\$1,376
State Per Pupil	\$7,249	\$7,285	\$7,615	\$7,460	\$7,300
Local Per Pupil	\$3,867	\$4,226	\$3,503	\$3,657	\$3,573
Total Per Pupil	\$12,446	\$12,871	\$12,558	\$12,566	\$12,250
<b>AIKEN /1</b>					
Pupils	23,812	23,247	23,337	21,925	22,664
Federal Revenue	\$23,950,581	\$25,764,849	\$28,258,130	\$28,208,765	\$28,151,616
State Revenue	\$142,985,297	\$144,976,467	\$151,584,298	\$149,274,305	\$155,324,714
Local Revenue	\$111,589,746	\$121,877,901	\$126,265,109	\$135,948,793	\$145,143,643
Total Revenue	\$278,525,624	\$292,619,217	\$306,107,537	\$313,431,862	\$328,619,973
Federal Per Pupil	\$1,006	\$1,108	\$1,211	\$1,287	\$1,242
State Per Pupil	\$6,005	\$6,236	\$6,496	\$6,808	\$6,853
Local Per Pupil	\$4,686	\$5,243	\$5,411	\$6,201	\$6,404
Total Per Pupil	\$11,697	\$12,587	\$13,117	\$14,295	\$14,500
<b>ALLENDALE</b>					
Pupils	1,100	1,029	1,033	995	986
Federal Revenue	\$3,590,411	\$3,585,923	\$3,206,478	\$3,196,195	\$3,185,053
State Revenue	\$11,186,875	\$12,386,852	\$10,353,453	\$9,773,810	\$9,772,040
Local Revenue	\$6,704,140	\$6,729,772	\$6,848,953	\$7,024,169	\$7,140,246
Total Revenue	\$21,481,426	\$22,702,547	\$20,408,884	\$19,994,175	\$20,097,339
Federal Per Pupil	\$3,265	\$3,486	\$3,105	\$3,212	\$3,230
State Per Pupil	\$10,174	\$12,043	\$10,026	\$9,822	\$9,911
Local Per Pupil	\$6,097	\$6,543	\$6,632	\$7,059	\$7,242
Total Per Pupil	\$19,537	\$22,072	\$19,763	\$20,093	\$20,383
<b>ANDERSON 1</b>					
Pupils	9,753	9,875	9,879	9,877	10,256
Federal Revenue	\$8,460,677	\$7,820,794	\$7,284,591	\$7,219,384	\$7,152,747
State Revenue	\$57,600,638	\$59,960,943	\$60,686,627	\$60,275,292	\$63,227,974
Local Revenue	\$40,137,134	\$42,984,206	\$48,018,006	\$51,984,315	\$55,807,332
Total Revenue	\$106,198,449	\$110,765,943	\$115,989,224	\$119,478,991	\$126,188,053
Federal Per Pupil	\$867	\$792	\$737	\$731	\$697
State Per Pupil	\$5,906	\$6,072	\$6,143	\$6,102	\$6,165
Local Per Pupil	\$4,115	\$4,353	\$4,861	\$5,263	\$5,441
Total Per Pupil	\$10,889	\$11,217	\$11,742	\$12,096	\$12,304

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21 (est)	FY 2021-22 (est)
<b>ANDERSON 2</b>					
Pupils	3,644	3,619	3,514	3,309	3,359
Federal Revenue	\$4,216,472	\$3,859,954	\$3,819,503	\$3,774,582	\$3,729,136
State Revenue	\$24,403,385	\$24,705,184	\$25,416,426	\$25,075,918	\$26,138,449
Local Revenue	\$15,123,116	\$15,357,253	\$14,964,927	\$15,773,644	\$16,483,183
Total Revenue	\$43,742,973	\$43,922,391	\$44,200,856	\$44,624,143	\$46,350,768
Federal Per Pupil	\$1,157	\$1,067	\$1,087	\$1,141	\$1,110
State Per Pupil	\$6,697	\$6,827	\$7,234	\$7,578	\$7,782
Local Per Pupil	\$4,150	\$4,244	\$4,259	\$4,767	\$4,907
Total Per Pupil	\$12,004	\$12,137	\$12,580	\$13,485	\$13,799
<b>ANDERSON 3</b>					
Pupils	2,471	2,479	2,488	2,442	2,594
Federal Revenue	\$3,944,024	\$3,845,072	\$3,939,496	\$4,012,179	\$4,085,084
State Revenue	\$16,722,798	\$17,467,513	\$17,696,477	\$17,457,554	\$18,195,462
Local Revenue	\$10,822,464	\$12,007,567	\$11,258,912	\$11,988,294	\$12,656,332
Total Revenue	\$31,489,286	\$33,320,152	\$32,894,885	\$33,458,027	\$34,936,878
Federal Per Pupil	\$1,596	\$1,551	\$1,583	\$1,643	\$1,575
State Per Pupil	\$6,768	\$7,046	\$7,112	\$7,149	\$7,014
Local Per Pupil	\$4,380	\$4,844	\$4,525	\$4,909	\$4,879
Total Per Pupil	\$12,744	\$13,441	\$13,220	\$13,702	\$13,468
<b>ANDERSON 4</b>					
Pupils	2,783	2,744	2,778	2,667	2,830
Federal Revenue	\$2,813,515	\$3,125,278	\$3,217,995	\$3,203,251	\$3,187,681
State Revenue	\$17,266,443	\$18,383,559	\$18,703,106	\$18,411,627	\$19,151,534
Local Revenue	\$27,853,283	\$21,806,299	\$21,997,546	\$23,245,374	\$24,353,424
Total Revenue	\$47,933,241	\$43,315,136	\$43,918,647	\$44,860,253	\$46,692,639
Federal Per Pupil	\$1,011	\$1,139	\$1,158	\$1,201	\$1,126
State Per Pupil	\$6,205	\$6,699	\$6,731	\$6,902	\$6,767
Local Per Pupil	\$10,009	\$7,946	\$7,917	\$8,715	\$8,605
Total Per Pupil	\$17,224	\$15,784	\$15,807	\$16,818	\$16,499
<b>ANDERSON 5</b>					
Pupils	12,663	12,672	12,606	12,339	12,378
Federal Revenue	\$14,297,457	\$14,409,158	\$16,049,754	\$16,243,560	\$16,435,175
State Revenue	\$78,738,704	\$83,103,039	\$86,437,092	\$86,163,004	\$90,694,394
Local Revenue	\$65,601,233	\$67,398,146	\$68,752,711	\$72,929,465	\$76,699,339
Total Revenue	\$158,637,394	\$164,910,343	\$171,239,557	\$175,336,029	\$183,828,908
Federal Per Pupil	\$1,129	\$1,137	\$1,273	\$1,316	\$1,328
State Per Pupil	\$6,218	\$6,558	\$6,857	\$6,983	\$7,327
Local Per Pupil	\$5,180	\$5,319	\$5,454	\$5,911	\$6,196
Total Per Pupil	\$12,527	\$13,014	\$13,584	\$14,210	\$14,851

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>BAMBERG 1</b>					
Pupils	1,313	1,257	1,203	1,165	1,164
Federal Revenue	\$2,200,868	\$2,064,990	\$2,205,521	\$2,182,687	\$2,159,480
State Revenue	\$10,424,027	\$11,339,530	\$10,823,482	\$10,485,311	\$10,742,617
Local Revenue	\$6,135,960	\$6,197,560	\$5,840,699	\$6,106,972	\$6,330,068
Total Revenue	\$18,760,855	\$19,602,080	\$18,869,702	\$18,774,970	\$19,232,165
Federal Per Pupil	\$1,676	\$1,643	\$1,833	\$1,874	\$1,855
State Per Pupil	\$7,938	\$9,023	\$8,996	\$9,001	\$9,229
Local Per Pupil	\$4,673	\$4,931	\$4,855	\$5,243	\$5,438
Total Per Pupil	\$14,287	\$15,597	\$15,684	\$16,118	\$16,522
<b>BAMBERG 2</b>					
Pupils	637	638	635	622	636
Federal Revenue	\$2,534,345	\$2,392,668	\$2,078,502	\$2,095,244	\$2,111,536
State Revenue	\$5,854,959	\$6,218,206	\$6,774,002	\$6,516,759	\$6,632,851
Local Revenue	\$4,095,896	\$4,451,732	\$4,325,695	\$4,605,434	\$4,861,546
Total Revenue	\$12,485,200	\$13,062,606	\$13,178,199	\$13,217,438	\$13,605,934
Federal Per Pupil	\$3,977	\$3,749	\$3,274	\$3,367	\$3,320
State Per Pupil	\$9,189	\$9,743	\$10,669	\$10,472	\$10,429
Local Per Pupil	\$6,428	\$6,975	\$6,813	\$7,401	\$7,644
Total Per Pupil	\$19,594	\$20,466	\$20,755	\$21,239	\$21,393
<b>BARNWELL 19</b>					
Pupils	590	587	575	546	545
Federal Revenue	\$2,301,347	\$2,008,525	\$1,833,868	\$1,787,579	\$1,741,960
State Revenue	\$5,056,771	\$4,969,998	\$4,567,036	\$4,332,858	\$4,352,463
Local Revenue	\$2,893,663	\$2,960,962	\$2,862,879	\$2,923,055	\$2,958,019
Total Revenue	\$10,251,781	\$9,939,485	\$9,263,783	\$9,043,492	\$9,052,442
Federal Per Pupil	\$3,902	\$3,421	\$3,190	\$3,271	\$3,196
State Per Pupil	\$8,573	\$8,465	\$7,945	\$7,930	\$7,986
Local Per Pupil	\$4,906	\$5,043	\$4,980	\$5,350	\$5,428
Total Per Pupil	\$17,380	\$16,929	\$16,116	\$16,551	\$16,610
<b>BARNWELL 29</b>					
Pupils	872	823	806	773	737
Federal Revenue	\$2,215,730	\$2,350,119	\$2,503,128	\$2,610,986	\$2,722,764
State Revenue	\$6,446,618	\$6,951,532	\$6,994,349	\$6,855,829	\$7,102,434
Local Revenue	\$2,838,606	\$2,858,766	\$2,948,077	\$3,004,485	\$3,034,759
Total Revenue	\$11,500,954	\$12,160,417	\$12,445,554	\$12,471,300	\$12,859,957
Federal Per Pupil	\$2,540	\$2,856	\$3,107	\$3,377	\$3,694
State Per Pupil	\$7,389	\$8,449	\$8,682	\$8,866	\$9,637
Local Per Pupil	\$3,254	\$3,474	\$3,660	\$3,885	\$4,118
Total Per Pupil	\$13,183	\$14,779	\$15,449	\$16,128	\$17,449

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	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>BARNWELL 45</b>					
Pupils	2,106	2,117	2,050	1,970	1,926
Federal Revenue	\$5,401,115	\$4,757,287	\$4,985,286	\$5,175,186	\$5,370,875
State Revenue	\$15,369,529	\$15,097,538	\$15,471,938	\$15,004,411	\$15,388,003
Local Revenue	\$6,301,965	\$6,068,851	\$6,283,716	\$6,346,057	\$6,351,538
Total Revenue	\$27,072,609	\$25,923,676	\$26,740,940	\$26,525,654	\$27,110,416
Federal Per Pupil	\$2,564	\$2,247	\$2,431	\$2,627	\$2,789
State Per Pupil	\$7,297	\$7,130	\$7,545	\$7,616	\$7,990
Local Per Pupil	\$2,992	\$2,866	\$3,064	\$3,221	\$3,298
Total Per Pupil	\$12,853	\$12,244	\$13,041	\$13,464	\$14,076
<b>BEAUFORT /1</b>					
Pupils	21,145	21,287	21,416	20,444	20,179
Federal Revenue	\$21,202,681	\$21,943,468	\$21,561,254	\$21,948,360	\$22,336,292
State Revenue	\$98,267,119	\$107,133,307	\$115,008,573	\$114,629,688	\$120,644,027
Local Revenue	\$210,648,023	\$206,902,535	\$222,580,420	\$233,913,173	\$243,704,120
Total Revenue	\$330,117,823	\$335,979,310	\$359,150,247	\$370,491,221	\$386,684,438
Federal Per Pupil	\$1,003	\$1,031	\$1,007	\$1,074	\$1,107
State Per Pupil	\$4,647	\$5,033	\$5,370	\$5,607	\$5,979
Local Per Pupil	\$9,962	\$9,720	\$10,393	\$11,441	\$12,077
Total Per Pupil	\$15,612	\$15,783	\$16,770	\$18,122	\$19,163
<b>BERKELEY</b>					
Pupils	33,482	34,520	35,591	35,221	36,166
Federal Revenue	\$38,569,690	\$37,355,029	\$34,621,363	\$34,907,337	\$35,185,933
State Revenue	\$203,888,299	\$210,393,111	\$224,275,853	\$223,907,625	\$236,025,247
Local Revenue	\$183,535,352	\$196,117,358	\$212,240,152	\$230,477,837	\$248,194,830
Total Revenue	\$425,993,341	\$443,865,498	\$471,137,368	\$489,292,798	\$519,406,010
Federal Per Pupil	\$1,152	\$1,082	\$973	\$991	\$973
State Per Pupil	\$6,089	\$6,095	\$6,301	\$6,357	\$6,526
Local Per Pupil	\$5,482	\$5,681	\$5,963	\$6,544	\$6,863
Total Per Pupil	\$12,723	\$12,858	\$13,237	\$13,892	\$14,362
<b>CALHOUN</b>					
Pupils	1,665	1,587	1,587	1,504	1,521
Federal Revenue	\$3,337,719	\$3,153,884	\$3,050,024	\$3,072,573	\$3,094,432
State Revenue	\$11,836,187	\$12,131,168	\$11,967,976	\$11,565,735	\$11,822,217
Local Revenue	\$10,017,466	\$10,355,806	\$10,360,255	\$10,728,959	\$11,013,602
Total Revenue	\$25,191,372	\$25,640,858	\$25,378,255	\$25,367,267	\$25,930,251
Federal Per Pupil	\$2,005	\$1,987	\$1,922	\$2,043	\$2,034
State Per Pupil	\$7,110	\$7,643	\$7,541	\$7,690	\$7,773
Local Per Pupil	\$6,017	\$6,525	\$6,528	\$7,133	\$7,241
Total Per Pupil	\$15,132	\$16,155	\$15,992	\$16,866	\$17,048

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	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>CHARLESTON /1</b>					
Pupils	46,140	46,485	46,892	46,279	48,224
Federal Revenue	\$69,146,301	\$68,760,000	\$68,138,257	\$70,172,521	\$72,247,938
State Revenue	\$215,876,315	\$229,111,040	\$238,644,743	\$236,529,950	\$247,624,279
Local Revenue	\$568,728,652	\$573,105,727	\$596,781,632	\$651,950,669	\$706,313,822
Total Revenue	\$853,751,268	\$870,976,767	\$903,564,632	\$958,653,140	\$1,026,186,039
Federal Per Pupil	\$1,499	\$1,479	\$1,453	\$1,516	\$1,498
State Per Pupil	\$4,679	\$4,929	\$5,089	\$5,111	\$5,135
Local Per Pupil	\$12,326	\$12,329	\$12,727	\$14,088	\$14,647
Total Per Pupil	\$18,504	\$18,737	\$19,269	\$20,715	\$21,280
<b>CHEROKEE</b>					
Pupils	8,499	8,259	8,159	7,474	7,511
Federal Revenue	\$11,513,807	\$11,400,604	\$11,510,482	\$11,616,279	\$11,719,807
State Revenue	\$54,827,560	\$54,539,139	\$56,653,981	\$55,493,050	\$57,451,049
Local Revenue	\$41,917,732	\$43,271,492	\$44,107,153	\$46,143,784	\$47,856,482
Total Revenue	\$108,259,099	\$109,211,235	\$112,271,616	\$113,253,113	\$117,027,338
Federal Per Pupil	\$1,355	\$1,380	\$1,411	\$1,554	\$1,560
State Per Pupil	\$6,451	\$6,603	\$6,943	\$7,424	\$7,649
Local Per Pupil	\$4,932	\$5,239	\$5,406	\$6,174	\$6,372
Total Per Pupil	\$12,738	\$13,223	\$13,760	\$15,152	\$15,581
<b>CHESTER /1</b>					
Pupils	5,069	4,970	4,862	4,719	4,780
Federal Revenue	\$7,387,612	\$7,819,457	\$7,742,111	\$7,777,999	\$7,811,883
State Revenue	\$34,089,119	\$35,248,259	\$37,522,257	\$36,782,315	\$38,108,486
Local Revenue	\$26,423,026	\$28,342,742	\$24,351,051	\$25,484,033	\$26,438,894
Total Revenue	\$67,899,757	\$71,410,458	\$69,615,419	\$70,044,347	\$72,359,263
Federal Per Pupil	\$1,457	\$1,573	\$1,592	\$1,648	\$1,634
State Per Pupil	\$6,725	\$7,092	\$7,718	\$7,794	\$7,972
Local Per Pupil	\$5,212	\$5,703	\$5,009	\$5,400	\$5,531
Total Per Pupil	\$13,395	\$14,368	\$14,319	\$14,843	\$15,138
<b>CHESTERFIELD</b>					
Pupils	6,884	6,691	6,724	6,575	6,806
Federal Revenue	\$10,467,315	\$10,255,729	\$9,660,655	\$9,539,159	\$9,416,529
State Revenue	\$46,322,245	\$47,085,007	\$48,958,636	\$47,706,510	\$49,147,444
Local Revenue	\$26,780,296	\$28,068,824	\$26,959,490	\$27,743,314	\$28,298,635
Total Revenue	\$83,569,856	\$85,409,560	\$85,578,781	\$84,988,983	\$86,862,608
Federal Per Pupil	\$1,520	\$1,533	\$1,437	\$1,451	\$1,384
State Per Pupil	\$6,729	\$7,037	\$7,281	\$7,256	\$7,221
Local Per Pupil	\$3,890	\$4,195	\$4,009	\$4,220	\$4,158
Total Per Pupil	\$12,139	\$12,765	\$12,727	\$12,927	\$12,763

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	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>CLARENDON 2 <sup>1</sup></b>					
Pupils	2,789	2,754	2,747	2,519	2,508
Federal Revenue	\$9,729,732	\$6,397,873	\$5,710,640	\$5,775,584	\$5,839,656
State Revenue	\$18,845,774	\$20,037,927	\$19,802,986	\$19,388,616	\$20,064,328
Local Revenue	\$8,394,781	\$8,524,979	\$8,091,096	\$8,343,989	\$8,529,209
Total Revenue	\$36,970,287	\$34,960,779	\$33,604,722	\$33,508,189	\$34,433,193
Federal Per Pupil	\$3,489	\$2,324	\$2,079	\$2,293	\$2,328
State Per Pupil	\$6,757	\$7,277	\$7,209	\$7,697	\$8,000
Local Per Pupil	\$3,010	\$3,096	\$2,946	\$3,312	\$3,401
Total Per Pupil	\$13,256	\$12,697	\$12,234	\$13,302	\$13,729
<b>CLARENDON 4 <sup>2</sup></b>					
Pupils	1,928	1,963	1,885	1,842	1,842
Federal Revenue	\$4,054,341	\$3,898,786	\$3,843,850	\$3,798,223	\$3,752,079
State Revenue	\$14,498,040	\$14,998,052	\$14,136,612	\$13,757,569	\$14,156,091
Local Revenue	\$9,376,371	\$9,559,210	\$9,855,157	\$10,286,388	\$10,643,313
Total Revenue	\$27,928,752	\$28,456,048	\$27,835,619	\$27,842,180	\$28,551,483
Federal Per Pupil	\$2,103	\$1,986	\$1,399	\$2,062	\$2,037
State Per Pupil	\$7,520	\$7,640	\$5,147	\$7,467	\$7,685
Local Per Pupil	\$4,863	\$4,870	\$3,588	\$5,583	\$5,778
Total Per Pupil	\$14,486	\$14,496	\$10,134	\$15,112	\$15,500
<b>COLLETON</b>					
Pupils	5,429	5,264	5,094	4,907	5,100
Federal Revenue	\$9,417,683	\$9,999,294	\$10,630,410	\$10,633,244	\$10,633,112
State Revenue	\$34,311,883	\$33,829,576	\$34,779,706	\$33,805,339	\$34,743,973
Local Revenue	\$25,575,509	\$28,053,550	\$28,371,884	\$29,156,083	\$29,697,870
Total Revenue	\$69,305,075	\$71,882,420	\$73,782,000	\$73,594,666	\$75,074,956
Federal Per Pupil	\$1,735	\$1,900	\$2,087	\$2,167	\$2,085
State Per Pupil	\$6,321	\$6,427	\$6,827	\$6,890	\$6,813
Local Per Pupil	\$4,711	\$5,330	\$5,569	\$5,942	\$5,823
Total Per Pupil	\$12,767	\$13,657	\$14,483	\$14,999	\$14,721
<b>DARLINGTON</b>					
Pupils	9,683	9,607	9,479	9,001	9,000
Federal Revenue	\$14,397,484	\$14,392,171	\$14,708,440	\$14,525,157	\$14,340,105
State Revenue	\$62,586,052	\$64,812,810	\$68,292,670	\$67,051,841	\$69,573,269
Local Revenue	\$55,062,663	\$58,512,319	\$60,360,302	\$63,553,681	\$66,340,326
Total Revenue	\$132,046,199	\$137,717,300	\$143,361,412	\$145,130,678	\$150,253,700
Federal Per Pupil	\$1,487	\$1,498	\$1,552	\$1,614	\$1,593
State Per Pupil	\$6,464	\$6,747	\$7,205	\$7,450	\$7,730
Local Per Pupil	\$5,687	\$6,091	\$6,368	\$7,061	\$7,371
Total Per Pupil	\$13,637	\$14,336	\$15,124	\$16,124	\$16,695

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21 (est)	FY 2021-22 (est)
<b>DILLON 3</b>					
Pupils	1,574	1,528	1,493	1,469	1,422
Federal Revenue	\$2,372,972	\$2,124,093	\$2,070,624	\$2,026,874	\$1,983,483
State Revenue	\$9,953,210	\$9,973,642	\$10,084,796	\$9,878,974	\$10,228,354
Local Revenue	\$3,776,090	\$3,071,912	\$2,830,383	\$2,881,362	\$2,907,161
Total Revenue	\$16,102,272	\$15,169,647	\$14,985,803	\$14,787,210	\$15,118,998
Federal Per Pupil	\$1,507	\$1,390	\$1,387	\$1,380	\$1,395
State Per Pupil	\$6,322	\$6,527	\$6,753	\$6,726	\$7,193
Local Per Pupil	\$2,399	\$2,010	\$1,895	\$1,962	\$2,044
Total Per Pupil	\$10,228	\$9,928	\$10,035	\$10,067	\$10,632
<b>DILLON 4</b>					
Pupils	4,039	3,982	3,857	3,758	3,844
Federal Revenue	\$7,686,032	\$7,594,067	\$7,954,951	\$7,892,374	\$7,828,088
State Revenue	\$24,721,782	\$26,061,574	\$26,526,089	\$25,836,346	\$26,605,680
Local Revenue	\$7,251,417	\$7,194,092	\$7,400,496	\$7,655,659	\$7,850,276
Total Revenue	\$39,659,231	\$40,849,733	\$41,881,536	\$41,384,379	\$42,284,043
Federal Per Pupil	\$1,903	\$1,907	\$2,062	\$2,100	\$2,036
State Per Pupil	\$6,121	\$6,545	\$6,877	\$6,875	\$6,921
Local Per Pupil	\$1,795	\$1,807	\$1,919	\$2,037	\$2,042
Total Per Pupil	\$9,819	\$10,258	\$10,858	\$11,013	\$11,000
<b>DORCHESTER 2</b>					
Pupils	25,481	25,440	25,298	24,184	24,956
Federal Revenue	\$19,576,177	\$17,281,598	\$19,591,520	\$19,638,747	\$19,680,609
State Revenue	\$157,044,807	\$164,411,108	\$169,078,636	\$168,625,856	\$177,577,117
Local Revenue	\$91,315,221	\$97,493,374	\$100,860,481	\$107,524,646	\$113,655,130
Total Revenue	\$267,936,205	\$279,186,080	\$289,530,637	\$295,789,249	\$310,912,856
Federal Per Pupil	\$768	\$679	\$774	\$812	\$789
State Per Pupil	\$6,163	\$6,463	\$6,683	\$6,973	\$7,116
Local Per Pupil	\$3,584	\$3,832	\$3,987	\$4,446	\$4,554
Total Per Pupil	\$10,515	\$10,974	\$11,445	\$12,231	\$12,458
<b>DORCHESTER 4</b>					
Pupils	2,268	2,145	2,151	2,025	2,025
Federal Revenue	\$3,671,790	\$3,514,744	\$3,724,331	\$3,697,802	\$3,670,430
State Revenue	\$16,266,530	\$16,478,973	\$16,831,344	\$16,603,415	\$17,304,542
Local Revenue	\$14,311,648	\$14,814,493	\$14,690,652	\$15,137,486	\$15,460,800
Total Revenue	\$34,249,968	\$34,808,210	\$35,246,327	\$35,438,703	\$36,435,773
Federal Per Pupil	\$1,619	\$1,638	\$1,731	\$1,826	\$1,813
State Per Pupil	\$7,173	\$7,681	\$7,823	\$8,198	\$8,545
Local Per Pupil	\$6,311	\$6,906	\$6,828	\$7,474	\$7,635
Total Per Pupil	\$15,102	\$16,225	\$16,382	\$17,497	\$17,993

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>EDGEFIELD</b>					
Pupils	3,364	3,225	3,185	3,104	3,089
Federal Revenue	\$4,144,472	\$4,013,766	\$4,091,719	\$3,984,326	\$3,878,640
State Revenue	\$23,842,704	\$24,221,059	\$24,580,541	\$23,782,941	\$24,337,948
Local Revenue	\$13,074,091	\$15,480,661	\$17,577,876	\$18,256,457	\$18,795,869
Total Revenue	\$41,061,267	\$43,715,486	\$46,250,136	\$46,023,724	\$47,012,458
Federal Per Pupil	\$1,232	\$1,245	\$1,285	\$1,284	\$1,256
State Per Pupil	\$7,087	\$7,511	\$7,717	\$7,662	\$7,879
Local Per Pupil	\$3,886	\$4,800	\$5,519	\$5,882	\$6,085
Total Per Pupil	\$12,205	\$13,556	\$14,521	\$14,828	\$15,219
<b>FAIRFIELD</b>					
Pupils	2,498	2,373	2,281	2,212	2,185
Federal Revenue	\$5,496,077	\$5,292,588	\$5,090,179	\$5,200,907	\$5,312,593
State Revenue	\$17,586,219	\$17,984,425	\$16,547,569	\$15,849,250	\$16,064,674
Local Revenue	\$31,485,881	\$34,722,644	\$31,660,166	\$33,419,109	\$34,973,055
Total Revenue	\$54,568,177	\$57,999,657	\$53,297,914	\$54,469,266	\$56,350,322
Federal Per Pupil	\$2,200	\$2,230	\$2,231	\$2,351	\$2,431
State Per Pupil	\$7,040	\$7,578	\$7,254	\$7,166	\$7,352
Local Per Pupil	\$12,604	\$14,630	\$13,878	\$15,109	\$16,006
Total Per Pupil	\$21,844	\$24,438	\$23,363	\$24,626	\$25,790
<b>FLORENCE 1 /1</b>					
Pupils	15,899	15,667	15,390	14,803	14,844
Federal Revenue	\$15,896,944	\$17,058,358	\$18,474,616	\$18,237,091	\$17,997,532
State Revenue	\$105,468,115	\$107,506,909	\$111,032,101	\$109,345,411	\$113,782,659
Local Revenue	\$70,753,151	\$74,399,042	\$71,779,948	\$74,780,366	\$77,228,845
Total Revenue	\$192,118,210	\$198,964,309	\$201,286,665	\$202,362,868	\$209,009,035
Federal Per Pupil	\$1,000	\$1,089	\$1,200	\$1,232	\$1,212
State Per Pupil	\$6,634	\$6,862	\$7,215	\$7,387	\$7,665
Local Per Pupil	\$4,450	\$4,749	\$4,664	\$5,052	\$5,203
Total Per Pupil	\$12,084	\$12,699	\$13,079	\$13,671	\$14,080
<b>FLORENCE 2</b>					
Pupils	1,117	1,091	1,049	1,057	1,089
Federal Revenue	\$1,655,089	\$1,839,035	\$2,069,762	\$2,108,671	\$2,147,723
State Revenue	\$9,506,055	\$8,213,440	\$7,968,899	\$7,738,899	\$7,947,228
Local Revenue	\$3,167,793	\$3,416,138	\$3,361,165	\$3,426,723	\$3,462,523
Total Revenue	\$14,328,937	\$13,468,613	\$13,399,826	\$13,274,293	\$13,557,473
Federal Per Pupil	\$1,482	\$1,685	\$1,973	\$1,995	\$1,972
State Per Pupil	\$8,513	\$7,526	\$7,596	\$7,322	\$7,298
Local Per Pupil	\$2,837	\$3,130	\$3,204	\$3,242	\$3,180
Total Per Pupil	\$12,832	\$12,341	\$12,772	\$12,559	\$12,449

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21 (est)	FY 2021-22 (est)
<b>FLORENCE 3</b>					
Pupils	3,363	3,269	3,154	3,127	3,066
Federal Revenue	\$7,900,544	\$9,619,053	\$8,881,704	\$8,896,930	\$8,909,699
State Revenue	\$24,358,201	\$25,613,401	\$25,473,994	\$24,859,736	\$25,646,921
Local Revenue	\$9,973,687	\$9,766,630	\$9,316,572	\$9,735,120	\$10,084,290
Total Revenue	\$42,232,432	\$44,999,084	\$43,672,270	\$43,491,786	\$44,640,910
Federal Per Pupil	\$2,349	\$2,942	\$2,816	\$2,845	\$2,906
State Per Pupil	\$7,243	\$7,835	\$8,078	\$7,950	\$8,365
Local Per Pupil	\$2,966	\$2,988	\$2,954	\$3,113	\$3,289
Total Per Pupil	\$12,558	\$13,765	\$13,848	\$13,908	\$14,560
<b>FLORENCE 4</b>					
Pupils	644	656	654	652	606
Federal Revenue	\$2,705,496	\$2,471,611	\$2,664,208	\$2,770,884	\$2,881,057
State Revenue	\$5,174,300	\$5,312,382	\$5,218,942	\$5,021,356	\$5,111,388
Local Revenue	\$3,373,711	\$3,333,160	\$3,009,059	\$3,051,243	\$3,066,381
Total Revenue	\$11,253,507	\$11,117,153	\$10,892,209	\$10,843,482	\$11,058,827
Federal Per Pupil	\$4,199	\$3,767	\$4,076	\$4,251	\$4,754
State Per Pupil	\$8,032	\$8,098	\$7,984	\$7,703	\$8,435
Local Per Pupil	\$5,237	\$5,081	\$4,603	\$4,681	\$5,060
Total Per Pupil	\$17,468	\$16,946	\$16,663	\$16,635	\$18,249
<b>FLORENCE 5</b>					
Pupils	1,188	1,182	1,157	1,158	1,188
Federal Revenue	\$1,743,510	\$1,827,215	\$2,113,165	\$2,140,439	\$2,167,468
State Revenue	\$9,630,194	\$8,706,956	\$8,892,724	\$8,591,331	\$8,779,429
Local Revenue	\$3,527,516	\$3,465,838	\$3,310,215	\$3,228,775	\$3,120,097
Total Revenue	\$14,901,220	\$14,000,009	\$14,316,104	\$13,960,546	\$14,066,995
Federal Per Pupil	\$1,468	\$1,546	\$1,826	\$1,849	\$1,824
State Per Pupil	\$8,109	\$7,367	\$7,685	\$7,420	\$7,390
Local Per Pupil	\$2,970	\$2,933	\$2,861	\$2,788	\$2,626
Total Per Pupil	\$12,547	\$11,846	\$12,373	\$12,056	\$11,841
<b>GEORGETOWN /1</b>					
Pupils	9,063	8,930	8,810	8,248	8,310
Federal Revenue	\$12,469,549	\$12,502,381	\$12,516,556	\$12,548,195	\$12,576,413
State Revenue	\$49,836,859	\$49,932,177	\$52,254,067	\$51,333,983	\$53,293,150
Local Revenue	\$61,791,132	\$63,608,784	\$65,442,127	\$67,397,077	\$68,799,963
Total Revenue	\$124,097,540	\$126,043,342	\$130,212,750	\$131,279,255	\$134,669,525
Federal Per Pupil	\$1,376	\$1,400	\$1,421	\$1,521	\$1,513
State Per Pupil	\$5,499	\$5,592	\$5,931	\$6,224	\$6,413
Local Per Pupil	\$6,818	\$7,123	\$7,428	\$8,171	\$8,279
Total Per Pupil	\$13,692	\$14,115	\$14,780	\$15,916	\$16,206

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>GREENVILLE</b>					
Pupils	73,485	74,162	75,179	72,502	74,834
Federal Revenue	\$71,685,417	\$68,457,617	\$80,118,110	\$81,152,004	\$82,176,598
State Revenue	\$438,048,500	\$456,954,343	\$486,794,469	\$483,914,367	\$508,036,285
Local Revenue	\$384,540,875	\$417,773,679	\$422,698,964	\$450,877,464	\$476,850,195
Total Revenue	\$894,274,792	\$943,185,639	\$989,611,543	\$1,015,943,835	\$1,067,063,077
Federal Per Pupil	\$976	\$923	\$1,066	\$1,119	\$1,098
State Per Pupil	\$5,961	\$6,162	\$6,475	\$6,674	\$6,789
Local Per Pupil	\$5,233	\$5,633	\$5,623	\$6,219	\$6,372
Total Per Pupil	\$12,169	\$12,718	\$13,163	\$14,013	\$14,259
<b>GREENWOOD 50</b>					
Pupils	8,668	8,515	8,518	8,388	8,317
Federal Revenue	\$12,063,435	\$12,792,573	\$12,598,347	\$12,856,517	\$13,116,389
State Revenue	\$57,469,952	\$58,340,353	\$60,792,866	\$59,829,288	\$62,217,759
Local Revenue	\$37,469,149	\$36,240,179	\$35,748,945	\$36,486,994	\$36,909,798
Total Revenue	\$107,002,536	\$107,373,105	\$109,140,158	\$109,172,799	\$112,243,947
Federal Per Pupil	\$1,392	\$1,502	\$1,479	\$1,533	\$1,577
State Per Pupil	\$6,630	\$6,851	\$7,137	\$7,133	\$7,481
Local Per Pupil	\$4,323	\$4,256	\$4,197	\$4,350	\$4,438
Total Per Pupil	\$12,345	\$12,610	\$12,813	\$13,015	\$13,496
<b>GREENWOOD 51</b>					
Pupils	883	899	891	882	882
Federal Revenue	\$1,525,009	\$1,690,101	\$1,837,565	\$1,890,197	\$1,943,808
State Revenue	\$6,914,217	\$7,578,645	\$6,991,564	\$6,749,576	\$6,892,500
Local Revenue	\$3,165,742	\$3,334,916	\$3,462,452	\$3,564,681	\$3,637,641
Total Revenue	\$11,604,968	\$12,603,662	\$12,291,581	\$12,204,454	\$12,473,949
Federal Per Pupil	\$1,726	\$1,881	\$2,063	\$2,144	\$2,204
State Per Pupil	\$7,827	\$8,434	\$7,848	\$7,656	\$7,815
Local Per Pupil	\$3,584	\$3,711	\$3,887	\$4,043	\$4,124
Total Per Pupil	\$13,136	\$14,026	\$13,797	\$13,843	\$14,143
<b>GREENWOOD 52</b>					
Pupils	1,525	1,516	1,516	1,448	1,440
Federal Revenue	\$1,515,207	\$1,248,279	\$1,441,567	\$1,483,789	\$1,526,834
State Revenue	\$9,502,677	\$9,546,182	\$9,900,237	\$9,618,679	\$9,881,674
Local Revenue	\$8,678,566	\$8,716,815	\$8,778,948	\$8,945,346	\$9,033,875
Total Revenue	\$19,696,450	\$19,511,276	\$20,120,752	\$20,047,815	\$20,442,384
Federal Per Pupil	\$993	\$823	\$951	\$1,025	\$1,060
State Per Pupil	\$6,230	\$6,296	\$6,529	\$6,643	\$6,862
Local Per Pupil	\$5,690	\$5,749	\$5,790	\$6,178	\$6,274
Total Per Pupil	\$12,913	\$12,868	\$13,270	\$13,845	\$14,196

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>HAMPTON /3</b>					
Pupils	2,847	2,750	2,644	2,456	2,456
Federal Revenue	\$7,111,393	\$6,999,577	\$7,094,476	\$7,120,809	\$7,145,254
State Revenue	\$22,734,348	\$24,016,199	\$22,889,165	\$21,812,030	\$22,002,625
Local Revenue	\$13,017,869	\$12,969,331	\$12,655,080	\$13,158,994	\$13,563,781
Total Revenue	\$42,863,610	\$43,985,107	\$42,638,721	\$42,091,834	\$42,711,660
Federal Per Pupil	\$3,008	\$2,906	\$2,683	\$2,900	\$2,909
State Per Pupil	\$9,562	\$9,988	\$8,657	\$8,882	\$8,959
Local Per Pupil	\$6,570	\$7,016	\$4,786	\$5,359	\$5,523
Total Per Pupil	\$19,140	\$19,909	\$16,126	\$17,140	\$17,391
<b>HORRY /1</b>					
Pupils	43,357	43,530	44,250	43,117	45,214
Federal Revenue	\$45,469,384	\$45,896,297	\$47,860,505	\$48,915,707	\$49,980,525
State Revenue	\$224,496,509	\$228,667,951	\$247,369,297	\$252,378,694	\$271,558,244
Local Revenue	\$308,704,251	\$318,644,884	\$328,468,156	\$340,155,239	\$349,177,080
Total Revenue	\$578,670,144	\$593,209,132	\$623,697,958	\$641,449,640	\$670,715,850
Federal Per Pupil	\$1,049	\$1,054	\$1,082	\$1,134	\$1,105
State Per Pupil	\$5,178	\$5,253	\$5,590	\$5,853	\$6,006
Local Per Pupil	\$7,120	\$7,320	\$7,423	\$7,889	\$7,723
Total Per Pupil	\$13,347	\$13,628	\$14,095	\$14,877	\$14,834
<b>JASPER /4</b>					
		<b>see notes /4</b>			
Pupils	2,498	2,405	2,475	2,484	2,678
Federal Revenue	\$5,350,240	\$6,037,013	\$4,653,464	\$4,614,441	\$4,574,458
State Revenue	\$15,680,899	\$16,674,998	\$15,047,129	\$14,208,305	\$14,209,124
Local Revenue	\$19,514,678	\$32,403,112	\$29,178,892	\$32,073,605	\$34,964,936
Total Revenue	\$40,545,817	\$55,115,123	\$48,879,485	\$50,896,351	\$53,748,518
Federal Per Pupil	\$2,142	\$2,510	\$1,880	\$1,857	\$1,708
State Per Pupil	\$6,277	\$6,934	\$6,081	\$5,719	\$5,306
Local Per Pupil	\$7,812	\$13,474	\$11,791	\$12,910	\$13,056
Total Per Pupil	\$16,232	\$22,919	\$19,753	\$20,486	\$20,070
<b>KERSHAW</b>					
Pupils	10,507	10,526	10,499	10,381	10,528
Federal Revenue	\$10,536,800	\$10,012,089	\$11,935,498	\$12,027,963	\$12,117,788
State Revenue	\$69,623,423	\$71,329,130	\$75,367,989	\$74,480,359	\$77,756,839
Local Revenue	\$49,308,096	\$51,849,446	\$70,631,458	\$76,343,054	\$81,824,949
Total Revenue	\$129,468,319	\$133,190,665	\$157,934,945	\$162,851,375	\$171,699,575
Federal Per Pupil	\$1,003	\$951	\$1,137	\$1,159	\$1,151
State Per Pupil	\$6,626	\$6,777	\$7,178	\$7,175	\$7,386
Local Per Pupil	\$4,693	\$4,926	\$6,727	\$7,354	\$7,772
Total Per Pupil	\$12,322	\$12,654	\$15,042	\$15,688	\$16,309

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>LANCASTER</b>					
Pupils	13,017	13,258	13,936	13,766	14,889
Federal Revenue	\$14,935,683	\$14,969,088	\$14,077,559	\$13,813,020	\$13,549,598
State Revenue	\$79,371,656	\$82,442,229	\$88,948,210	\$88,905,368	\$93,819,893
Local Revenue	\$68,104,541	\$70,279,543	\$70,347,729	\$76,024,282	\$81,470,212
Total Revenue	\$162,411,880	\$167,690,860	\$173,373,498	\$178,742,669	\$188,839,703
Federal Per Pupil	\$1,147	\$1,129	\$1,010	\$1,003	\$910
State Per Pupil	\$6,097	\$6,218	\$6,383	\$6,459	\$6,301
Local Per Pupil	\$5,232	\$5,301	\$5,048	\$5,523	\$5,472
Total Per Pupil	\$12,477	\$12,648	\$12,441	\$12,985	\$12,683
<b>LAURENS 55</b>					
Pupils	5,493	5,388	5,316	5,107	5,243
Federal Revenue	\$8,084,384	\$8,599,772	\$9,512,349	\$9,663,085	\$9,813,514
State Revenue	\$37,635,356	\$38,615,443	\$37,282,407	\$36,360,096	\$37,488,718
Local Revenue	\$20,656,885	\$20,495,544	\$23,257,609	\$24,738,765	\$26,090,155
Total Revenue	\$66,376,625	\$67,710,759	\$70,052,365	\$70,761,946	\$73,392,387
Federal Per Pupil	\$1,472	\$1,596	\$1,789	\$1,892	\$1,872
State Per Pupil	\$6,851	\$7,167	\$7,013	\$7,119	\$7,150
Local Per Pupil	\$3,760	\$3,804	\$4,375	\$4,844	\$4,976
Total Per Pupil	\$12,083	\$12,567	\$13,178	\$13,855	\$13,998
<b>LAURENS 56</b>					
Pupils	2,916	2,980	2,771	2,716	2,708
Federal Revenue	\$7,694,402	\$7,718,052	\$7,172,076	\$7,273,667	\$7,374,668
State Revenue	\$20,440,414	\$21,145,600	\$21,376,448	\$20,800,827	\$21,400,985
Local Revenue	\$12,535,909	\$12,582,777	\$12,556,629	\$13,051,289	\$13,447,218
Total Revenue	\$40,670,725	\$41,446,429	\$41,105,153	\$41,125,783	\$42,222,871
Federal Per Pupil	\$2,639	\$2,590	\$2,588	\$2,678	\$2,723
State Per Pupil	\$7,011	\$7,097	\$7,713	\$7,659	\$7,903
Local Per Pupil	\$4,300	\$4,223	\$4,531	\$4,806	\$4,966
Total Per Pupil	\$13,949	\$13,910	\$14,832	\$15,143	\$15,592
<b>LEE</b>					
Pupils	1,857	1,730	1,611	1,507	1,426
Federal Revenue	\$5,972,418	\$5,611,043	\$7,251,484	\$7,537,515	\$7,832,724
State Revenue	\$15,594,049	\$15,863,494	\$14,079,957	\$13,068,502	\$12,859,164
Local Revenue	\$6,776,235	\$6,552,365	\$6,398,476	\$6,497,419	\$6,539,042
Total Revenue	\$28,342,702	\$28,026,902	\$27,729,917	\$27,103,435	\$27,230,930
Federal Per Pupil	\$3,215	\$3,244	\$4,501	\$5,002	\$5,493
State Per Pupil	\$8,395	\$9,170	\$8,739	\$8,673	\$9,018
Local Per Pupil	\$3,648	\$3,788	\$3,971	\$4,312	\$4,586
Total Per Pupil	\$15,259	\$16,202	\$17,210	\$17,987	\$19,096

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>LEXINGTON 1</b>					
Pupils	25,511	25,999	26,507	26,355	27,412
Federal Revenue	\$16,371,627	\$16,118,748	\$17,014,871	\$17,000,764	\$16,981,926
State Revenue	\$183,088,010	\$191,463,110	\$202,116,320	\$202,086,662	\$213,325,274
Local Revenue	\$162,520,347	\$166,216,163	\$169,884,693	\$182,573,052	\$194,555,230
Total Revenue	\$361,979,984	\$373,798,021	\$389,015,884	\$401,660,479	\$424,862,429
Federal Per Pupil	\$642	\$620	\$642	\$645	\$620
State Per Pupil	\$7,177	\$7,364	\$7,625	\$7,668	\$7,782
Local Per Pupil	\$6,371	\$6,393	\$6,409	\$6,927	\$7,097
Total Per Pupil	\$14,189	\$14,377	\$14,676	\$15,240	\$15,499
<b>LEXINGTON 2</b>					
Pupils	8,603	8,633	8,654	8,262	8,546
Federal Revenue	\$11,349,681	\$11,407,329	\$10,141,008	\$10,103,168	\$10,062,651
State Revenue	\$56,573,914	\$59,007,196	\$61,066,009	\$60,120,817	\$62,543,273
Local Revenue	\$56,311,003	\$59,064,710	\$59,308,001	\$63,756,442	\$67,960,998
Total Revenue	\$124,234,598	\$129,479,235	\$130,515,018	\$133,980,427	\$140,566,923
Federal Per Pupil	\$1,319	\$1,321	\$1,172	\$1,223	\$1,177
State Per Pupil	\$6,576	\$6,835	\$7,056	\$7,277	\$7,318
Local Per Pupil	\$6,546	\$6,842	\$6,853	\$7,717	\$7,952
Total Per Pupil	\$14,441	\$14,999	\$15,082	\$16,216	\$16,448
<b>LEXINGTON 3</b>					
Pupils	1,940	1,939	1,966	1,941	1,945
Federal Revenue	\$3,231,178	\$3,256,573	\$2,962,605	\$3,006,804	\$3,050,823
State Revenue	\$15,071,349	\$16,926,936	\$16,680,852	\$16,461,047	\$17,162,165
Local Revenue	\$12,678,045	\$13,223,598	\$13,548,666	\$14,342,642	\$15,053,226
Total Revenue	\$30,980,572	\$33,407,107	\$33,192,123	\$33,810,493	\$35,266,213
Federal Per Pupil	\$1,666	\$1,679	\$1,507	\$1,549	\$1,569
State Per Pupil	\$7,770	\$8,729	\$8,483	\$8,479	\$8,824
Local Per Pupil	\$6,536	\$6,819	\$6,890	\$7,388	\$7,739
Total Per Pupil	\$15,972	\$17,227	\$16,880	\$17,416	\$18,132
<b>LEXINGTON 4</b>					
Pupils	3,191	3,124	3,118	3,094	3,299
Federal Revenue	\$5,454,937	\$5,084,108	\$5,742,262	\$5,777,717	\$5,811,780
State Revenue	\$23,957,586	\$25,957,056	\$26,453,759	\$26,224,420	\$27,459,502
Local Revenue	\$13,196,328	\$14,159,860	\$13,516,156	\$14,099,345	\$14,579,986
Total Revenue	\$42,608,851	\$45,201,024	\$45,712,177	\$46,101,483	\$47,851,268
Federal Per Pupil	\$1,709	\$1,627	\$1,842	\$1,867	\$1,762
State Per Pupil	\$7,507	\$8,309	\$8,485	\$8,476	\$8,324
Local Per Pupil	\$4,135	\$4,532	\$4,335	\$4,557	\$4,420
Total Per Pupil	\$13,352	\$14,468	\$14,662	\$14,900	\$14,505

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>LEXINGTON 5</b>					
Pupils	16,724	16,899	16,979	16,444	16,897
Federal Revenue	\$14,699,611	\$15,731,877	\$17,316,822	\$18,033,892	\$18,775,624
State Revenue	\$124,135,523	\$130,413,024	\$136,512,109	\$133,692,139	\$138,387,157
Local Revenue	\$106,176,098	\$108,775,445	\$120,963,476	\$128,311,458	\$134,943,511
Total Revenue	\$245,011,232	\$254,920,346	\$274,792,407	\$280,037,490	\$292,106,292
Federal Per Pupil	\$879	\$931	\$1,020	\$1,097	\$1,111
State Per Pupil	\$7,422	\$7,717	\$8,040	\$8,130	\$8,190
Local Per Pupil	\$6,349	\$6,437	\$7,124	\$7,803	\$7,986
Total Per Pupil	\$14,650	\$15,085	\$16,185	\$17,030	\$17,287
<b>MARION 10</b>					
Pupils	4,380	4,231	3,997	4,021	3,993
Federal Revenue	\$9,784,503	\$10,011,198	\$9,117,003	\$8,970,671	\$8,824,185
State Revenue	\$32,976,198	\$30,598,642	\$30,885,940	\$29,582,416	\$29,984,391
Local Revenue	\$11,869,417	\$10,988,788	\$10,352,683	\$10,421,054	\$10,395,489
Total Revenue	\$54,630,118	\$51,598,628	\$50,355,626	\$48,974,140	\$49,204,065
Federal Per Pupil	\$2,234	\$2,366	\$2,281	\$2,231	\$2,210
State Per Pupil	\$7,528	\$7,232	\$7,728	\$7,358	\$7,509
Local Per Pupil	\$2,710	\$2,597	\$2,590	\$2,592	\$2,603
Total Per Pupil	\$12,471	\$12,196	\$12,600	\$12,181	\$12,323
<b>MARLBORO</b>					
Pupils	3,817	3,684	3,702	3,576	3,479
Federal Revenue	\$9,490,761	\$9,094,554	\$8,862,416	\$8,765,726	\$8,667,645
State Revenue	\$28,873,563	\$28,441,681	\$27,602,126	\$26,648,498	\$27,214,445
Local Revenue	\$15,080,634	\$15,517,046	\$15,967,515	\$16,824,264	\$17,574,586
Total Revenue	\$53,444,958	\$53,053,281	\$52,432,057	\$52,238,489	\$53,456,675
Federal Per Pupil	\$2,486	\$2,468	\$2,394	\$2,451	\$2,491
State Per Pupil	\$7,565	\$7,720	\$7,455	\$7,452	\$7,822
Local Per Pupil	\$3,951	\$4,212	\$4,313	\$4,705	\$5,052
Total Per Pupil	\$14,002	\$14,400	\$14,161	\$14,607	\$15,366
<b>MCCORMICK</b>					
Pupils	728	666	630	635	650
Federal Revenue	\$1,962,692	\$2,074,054	\$1,834,260	\$1,822,563	\$1,810,431
State Revenue	\$7,076,163	\$7,492,298	\$7,520,514	\$7,242,163	\$7,378,144
Local Revenue	\$5,438,647	\$6,158,271	\$5,914,369	\$6,169,715	\$6,380,201
Total Revenue	\$14,477,502	\$15,724,623	\$15,269,143	\$15,234,441	\$15,568,775
Federal Per Pupil	\$2,695	\$3,115	\$2,912	\$2,871	\$2,785
State Per Pupil	\$9,715	\$11,252	\$11,940	\$11,409	\$11,351
Local Per Pupil	\$7,467	\$9,249	\$9,390	\$9,719	\$9,816
Total Per Pupil	\$19,876	\$23,616	\$24,243	\$24,000	\$23,952

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>NEWBERRY</b>					
Pupils	5,813	5,751	5,685	5,554	5,624
Federal Revenue	\$7,519,432	\$8,118,742	\$8,680,685	\$8,728,208	\$8,773,556
State Revenue	\$40,805,920	\$40,951,684	\$42,975,083	\$42,270,683	\$43,935,351
Local Revenue	\$32,077,806	\$33,103,005	\$32,783,756	\$34,243,998	\$35,459,098
Total Revenue	\$80,403,158	\$82,173,431	\$84,439,524	\$85,242,888	\$88,168,004
Federal Per Pupil	\$1,294	\$1,412	\$1,527	\$1,572	\$1,560
State Per Pupil	\$7,020	\$7,120	\$7,559	\$7,611	\$7,812
Local Per Pupil	\$5,518	\$5,756	\$5,766	\$6,166	\$6,305
Total Per Pupil	\$13,832	\$14,288	\$14,852	\$15,348	\$15,677
<b>OCONEE</b>					
Pupils	10,037	10,100	10,004	9,763	10,020
Federal Revenue	\$10,928,985	\$11,104,693	\$10,966,953	\$10,933,745	\$10,897,586
State Revenue	\$56,146,663	\$57,639,573	\$60,752,033	\$59,294,880	\$61,180,029
Local Revenue	\$79,556,161	\$75,090,428	\$71,716,009	\$73,688,141	\$75,047,061
Total Revenue	\$146,631,809	\$143,834,694	\$143,434,995	\$143,916,766	\$147,124,676
Federal Per Pupil	\$1,089	\$1,100	\$1,096	\$1,120	\$1,088
State Per Pupil	\$5,594	\$5,707	\$6,073	\$6,073	\$6,106
Local Per Pupil	\$7,927	\$7,435	\$7,169	\$7,548	\$7,490
Total Per Pupil	\$14,610	\$14,242	\$14,338	\$14,741	\$14,683
<b>ORANGEBURG /1</b>					
Pupils	12,256	11,992	11,692	11,311	10,981
Federal Revenue	\$23,655,331	\$23,377,907	\$20,301,797	\$19,932,904	\$19,565,153
State Revenue	\$87,425,813	\$87,855,832	\$91,190,047	\$89,005,051	\$91,836,936
Local Revenue	\$74,430,721	\$71,184,179	\$58,380,097	\$59,204,475	\$59,504,253
Total Revenue	\$185,511,865	\$182,417,918	\$169,871,941	\$168,142,431	\$170,906,342
Federal Per Pupil	\$1,930	\$1,949	\$1,736	\$1,762	\$1,782
State Per Pupil	\$7,133	\$7,326	\$7,799	\$7,869	\$8,363
Local Per Pupil	\$6,073	\$5,936	\$4,993	\$5,234	\$5,419
Total Per Pupil	\$15,137	\$15,211	\$14,529	\$14,866	\$15,564
<b>PICKENS</b>					
Pupils	15,704	15,618	15,575	15,178	15,570
Federal Revenue	\$15,085,098	\$14,270,182	\$14,876,480	\$14,620,867	\$14,365,567
State Revenue	\$93,648,758	\$95,646,517	\$100,585,458	\$98,591,202	\$102,135,385
Local Revenue	\$71,308,748	\$75,191,197	\$77,818,428	\$79,653,697	\$80,810,776
Total Revenue	\$180,042,604	\$185,107,896	\$193,280,366	\$192,865,766	\$197,311,728
Federal Per Pupil	\$961	\$914	\$955	\$963	\$923
State Per Pupil	\$5,963	\$6,124	\$6,458	\$6,496	\$6,560
Local Per Pupil	\$4,541	\$4,814	\$4,996	\$5,248	\$5,190
Total Per Pupil	\$11,465	\$11,852	\$12,410	\$12,707	\$12,673

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>RICHLAND 1 /1</b>					
Pupils	22,851	22,502	22,109	21,399	21,601
Federal Revenue	\$36,556,872	\$37,765,200	\$37,407,307	\$37,957,498	\$38,505,191
State Revenue	\$132,064,429	\$131,504,619	\$136,219,946	\$133,006,362	\$137,287,383
Local Revenue	\$260,244,573	\$271,847,105	\$276,108,289	\$289,040,702	\$299,960,698
Total Revenue	\$428,865,874	\$441,116,924	\$449,735,542	\$460,004,563	\$475,753,272
Federal Per Pupil	\$1,600	\$1,678	\$1,692	\$1,774	\$1,783
State Per Pupil	\$5,779	\$5,844	\$6,161	\$6,216	\$6,356
Local Per Pupil	\$11,389	\$12,081	\$12,489	\$13,507	\$13,886
Total Per Pupil	\$18,768	\$19,603	\$20,342	\$21,497	\$22,025
<b>RICHLAND 2 /1</b>					
Pupils	27,243	27,587	27,603	27,085	27,155
Federal Revenue	\$27,886,548	\$28,366,177	\$30,622,627	\$31,784,590	\$32,981,776
State Revenue	\$192,246,935	\$200,011,689	\$207,930,834	\$206,273,700	\$216,132,734
Local Revenue	\$171,823,189	\$182,732,889	\$188,489,719	\$199,071,520	\$208,444,146
Total Revenue	\$391,956,672	\$411,110,755	\$427,043,180	\$437,129,810	\$457,558,656
Federal Per Pupil	\$1,024	\$1,028	\$1,109	\$1,174	\$1,215
State Per Pupil	\$7,057	\$7,250	\$7,533	\$7,616	\$7,959
Local Per Pupil	\$6,307	\$6,624	\$6,829	\$7,350	\$7,676
Total Per Pupil	\$14,387	\$14,903	\$15,471	\$16,139	\$16,850
<b>SALUDA</b>					
Pupils	2,232	2,197	2,220	2,215	2,332
Federal Revenue	\$3,879,262	\$3,338,771	\$3,607,980	\$3,653,322	\$3,698,215
State Revenue	\$15,915,218	\$17,013,977	\$16,747,279	\$16,648,153	\$17,477,982
Local Revenue	\$7,733,769	\$8,606,693	\$8,004,643	\$8,398,501	\$8,735,664
Total Revenue	\$27,528,249	\$28,959,441	\$28,359,902	\$28,699,977	\$29,911,861
Federal Per Pupil	\$1,738	\$1,519	\$1,625	\$1,649	\$1,586
State Per Pupil	\$7,129	\$7,743	\$7,545	\$7,517	\$7,495
Local Per Pupil	\$3,464	\$3,917	\$3,606	\$3,792	\$3,746
Total Per Pupil	\$12,331	\$13,179	\$12,777	\$12,958	\$12,827
<b>SPARTANBURG 1</b>					
Pupils	4,857	4,905	4,986	4,842	4,997
Federal Revenue	\$5,248,065	\$5,012,636	\$5,132,847	\$5,067,295	\$5,001,167
State Revenue	\$35,615,142	\$36,246,693	\$38,311,641	\$37,449,537	\$38,695,651
Local Revenue	\$21,628,454	\$23,463,203	\$23,553,990	\$24,710,541	\$25,700,051
Total Revenue	\$62,491,661	\$64,722,532	\$66,998,478	\$67,227,374	\$69,396,870
Federal Per Pupil	\$1,080	\$1,022	\$1,030	\$1,047	\$1,001
State Per Pupil	\$7,332	\$7,390	\$7,684	\$7,734	\$7,744
Local Per Pupil	\$4,453	\$4,784	\$4,724	\$5,103	\$5,143
Total Per Pupil	\$12,865	\$13,196	\$13,438	\$13,884	\$13,888

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>SPARTANBURG 2</b>					
Pupils	9,754	9,921	10,113	10,055	10,120
Federal Revenue	\$8,504,909	\$8,851,751	\$8,418,767	\$8,421,740	\$8,422,363
State Revenue	\$64,620,948	\$66,622,026	\$70,409,794	\$69,477,204	\$72,431,683
Local Revenue	\$38,432,675	\$42,613,954	\$43,459,870	\$46,309,838	\$48,927,204
Total Revenue	\$111,558,532	\$118,087,731	\$122,288,431	\$124,208,781	\$129,781,250
Federal Per Pupil	\$872	\$892	\$832	\$838	\$832
State Per Pupil	\$6,625	\$6,715	\$6,962	\$6,910	\$7,157
Local Per Pupil	\$3,940	\$4,295	\$4,297	\$4,606	\$4,835
Total Per Pupil	\$11,437	\$11,903	\$12,092	\$12,353	\$12,824
<b>SPARTANBURG 3</b>					
Pupils	2,769	2,737	2,645	2,523	2,553
Federal Revenue	\$3,380,917	\$3,212,604	\$3,295,120	\$3,287,877	\$3,279,733
State Revenue	\$19,965,007	\$20,359,568	\$20,760,169	\$20,433,173	\$21,250,918
Local Revenue	\$16,192,613	\$15,813,553	\$19,104,092	\$20,120,485	\$21,008,698
Total Revenue	\$39,538,537	\$39,385,725	\$43,159,381	\$43,841,536	\$45,539,349
Federal Per Pupil	\$1,221	\$1,174	\$1,246	\$1,303	\$1,285
State Per Pupil	\$7,210	\$7,438	\$7,849	\$8,098	\$8,324
Local Per Pupil	\$5,847	\$5,777	\$7,223	\$7,974	\$8,229
Total Per Pupil	\$14,278	\$14,389	\$16,318	\$17,375	\$17,838
<b>SPARTANBURG 4</b>					
Pupils	2,666	2,669	2,695	2,576	2,755
Federal Revenue	\$3,179,540	\$2,887,362	\$3,101,289	\$3,152,359	\$3,203,391
State Revenue	\$17,997,157	\$18,396,955	\$19,205,615	\$18,865,000	\$19,582,586
Local Revenue	\$8,561,461	\$9,215,327	\$10,296,739	\$10,842,438	\$11,318,844
Total Revenue	\$29,738,158	\$30,499,644	\$32,603,643	\$32,859,798	\$34,104,822
Federal Per Pupil	\$1,192	\$1,082	\$1,151	\$1,224	\$1,163
State Per Pupil	\$6,749	\$6,892	\$7,127	\$7,324	\$7,108
Local Per Pupil	\$3,211	\$3,452	\$3,821	\$4,209	\$4,108
Total Per Pupil	\$11,153	\$11,426	\$12,099	\$12,757	\$12,379
<b>SPARTANBURG 5</b>					
Pupils	8,241	8,533	8,816	8,837	9,606
Federal Revenue	\$6,501,685	\$6,729,841	\$7,024,294	\$7,082,125	\$7,138,457
State Revenue	\$49,027,991	\$51,649,738	\$56,423,507	\$55,598,386	\$57,886,091
Local Revenue	\$52,207,478	\$58,468,239	\$65,710,750	\$71,055,540	\$76,191,396
Total Revenue	\$107,737,154	\$116,847,818	\$129,158,551	\$133,736,052	\$141,215,944
Federal Per Pupil	\$789	\$789	\$797	\$801	\$743
State Per Pupil	\$5,949	\$6,053	\$6,400	\$6,292	\$6,026
Local Per Pupil	\$6,335	\$6,852	\$7,454	\$8,041	\$7,932
Total Per Pupil	\$13,073	\$13,693	\$14,651	\$15,135	\$14,701

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>SPARTANBURG 6</b>					
Pupils	10,973	10,967	10,745	10,872	11,124
Federal Revenue	\$11,520,035	\$11,944,329	\$13,043,847	\$13,482,040	\$13,931,191
State Revenue	\$72,097,102	\$73,615,444	\$77,203,974	\$77,045,688	\$81,183,873
Local Revenue	\$53,930,687	\$60,889,946	\$60,094,018	\$63,489,964	\$66,502,709
Total Revenue	\$137,547,824	\$146,449,719	\$150,341,839	\$154,017,692	\$161,617,773
Federal Per Pupil	\$1,050	\$1,089	\$1,214	\$1,240	\$1,252
State Per Pupil	\$6,570	\$6,713	\$7,185	\$7,086	\$7,298
Local Per Pupil	\$4,915	\$5,552	\$5,593	\$5,840	\$5,978
Total Per Pupil	\$12,535	\$13,354	\$13,992	\$14,166	\$14,529
<b>SPARTANBURG 7</b>					
Pupils	7,124	7,107	7,187	6,809	6,947
Federal Revenue	\$11,729,719	\$12,274,454	\$11,466,042	\$11,356,376	\$11,244,590
State Revenue	\$52,708,673	\$53,232,306	\$57,023,689	\$55,808,170	\$57,731,314
Local Revenue	\$58,984,729	\$63,645,702	\$64,530,371	\$68,079,411	\$71,206,962
Total Revenue	\$123,423,121	\$129,152,462	\$133,020,102	\$135,243,957	\$140,182,867
Federal Per Pupil	\$1,647	\$1,727	\$1,595	\$1,668	\$1,619
State Per Pupil	\$7,399	\$7,490	\$7,934	\$8,196	\$8,310
Local Per Pupil	\$8,280	\$8,955	\$8,979	\$9,998	\$10,250
Total Per Pupil	\$17,325	\$18,171	\$18,509	\$19,862	\$20,179
<b>SUMTER 1</b>					
Pupils	16,077	15,889	15,657	15,082	15,240
Federal Revenue	\$24,158,663	\$26,192,863	\$22,798,953	\$22,376,706	\$21,956,037
State Revenue	\$108,988,251	\$110,478,732	\$112,902,947	\$110,642,558	\$114,598,503
Local Revenue	\$53,599,480	\$51,891,934	\$55,427,080	\$57,372,613	\$58,866,765
Total Revenue	\$186,746,394	\$188,563,529	\$191,128,980	\$190,391,878	\$195,421,304
Federal Per Pupil	\$1,503	\$1,649	\$1,456	\$1,484	\$1,441
State Per Pupil	\$6,779	\$6,953	\$7,211	\$7,336	\$7,520
Local Per Pupil	\$3,334	\$3,266	\$3,540	\$3,804	\$3,863
Total Per Pupil	\$11,616	\$11,868	\$12,207	\$12,624	\$12,823
<b>UNION</b>					
Pupils	3,868	3,787	3,787	3,656	3,648
Federal Revenue	\$5,166,282	\$5,224,518	\$5,302,775	\$5,269,363	\$5,234,691
State Revenue	\$26,629,851	\$26,945,870	\$27,230,944	\$26,147,481	\$26,565,915
Local Revenue	\$12,640,853	\$11,912,499	\$11,624,512	\$12,023,221	\$12,326,701
Total Revenue	\$44,436,986	\$44,082,887	\$44,158,231	\$43,440,065	\$44,127,308
Federal Per Pupil	\$1,336	\$1,380	\$1,400	\$1,441	\$1,435
State Per Pupil	\$6,885	\$7,115	\$7,191	\$7,152	\$7,282
Local Per Pupil	\$3,268	\$3,146	\$3,070	\$3,288	\$3,379
Total Per Pupil	\$11,489	\$11,641	\$11,661	\$11,881	\$12,096

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>WILLIAMSBURG</b>					
Pupils	3,738	3,426	3,140	3,072	2,990
Federal Revenue	\$10,804,748	\$10,657,349	\$9,971,792	\$10,111,186	\$10,249,708
State Revenue	\$28,182,061	\$26,822,004	\$26,089,774	\$24,235,956	\$23,866,647
Local Revenue	\$14,480,786	\$15,187,397	\$14,181,293	\$14,282,325	\$14,254,717
Total Revenue	\$53,467,595	\$52,666,750	\$50,242,859	\$48,629,467	\$48,371,072
Federal Per Pupil	\$2,891	\$3,111	\$3,176	\$3,292	\$3,428
State Per Pupil	\$7,540	\$7,829	\$8,309	\$7,890	\$7,982
Local Per Pupil	\$3,874	\$4,433	\$4,517	\$4,649	\$4,767
Total Per Pupil	\$14,305	\$15,372	\$16,002	\$15,831	\$16,178
<b>YORK 1</b>					
Pupils	5,004	4,956	4,976	4,707	4,880
Federal Revenue	\$5,949,719	\$5,991,338	\$6,672,774	\$6,703,946	\$6,733,393
State Revenue	\$35,806,765	\$36,855,168	\$38,530,667	\$38,059,046	\$39,715,706
Local Revenue	\$25,494,989	\$26,038,900	\$26,904,880	\$28,124,400	\$29,144,445
Total Revenue	\$67,251,473	\$68,885,406	\$72,108,321	\$72,887,391	\$75,593,544
Federal Per Pupil	\$1,189	\$1,209	\$1,341	\$1,424	\$1,380
State Per Pupil	\$7,155	\$7,436	\$7,744	\$8,085	\$8,138
Local Per Pupil	\$5,094	\$5,254	\$5,407	\$5,975	\$5,972
Total Per Pupil	\$13,438	\$13,898	\$14,492	\$15,484	\$15,490
<b>YORK 2</b>					
Pupils	7,494	7,694	7,973	8,087	8,623
Federal Revenue	\$4,111,179	\$4,421,312	\$4,495,136	\$4,492,253	\$4,488,118
State Revenue	\$41,670,184	\$43,589,812	\$47,059,865	\$47,039,440	\$49,641,932
Local Revenue	\$62,133,903	\$64,843,544	\$65,221,596	\$68,384,587	\$71,081,537
Total Revenue	\$107,915,266	\$112,854,668	\$116,776,597	\$119,916,280	\$125,211,588
Federal Per Pupil	\$549	\$575	\$564	\$555	\$520
State Per Pupil	\$5,560	\$5,665	\$5,902	\$5,817	\$5,757
Local Per Pupil	\$8,291	\$8,427	\$8,180	\$8,456	\$8,243
Total Per Pupil	\$14,399	\$14,667	\$14,647	\$14,828	\$14,521
<b>YORK 3 /1</b>					
Pupils	17,086	17,132	16,987	16,193	16,796
Federal Revenue	\$15,674,409	\$15,123,170	\$14,625,077	\$14,385,384	\$14,145,606
State Revenue	\$111,926,590	\$114,966,027	\$118,042,077	\$115,471,219	\$119,396,908
Local Revenue	\$88,482,085	\$94,127,898	\$93,237,986	\$98,093,382	\$102,313,078
Total Revenue	\$216,083,084	\$224,217,095	\$225,905,140	\$227,949,985	\$235,855,592
Federal Per Pupil	\$917	\$883	\$861	\$888	\$842
State Per Pupil	\$6,551	\$6,711	\$6,949	\$7,131	\$7,109
Local Per Pupil	\$5,179	\$5,494	\$5,489	\$6,058	\$6,092
Total Per Pupil	\$12,647	\$13,088	\$13,298	\$14,077	\$14,042

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>YORK 4</b>					
Pupils	14,902	15,937	16,829	16,766	17,770
Federal Revenue	\$7,110,280	\$7,161,781	\$6,354,356	\$6,420,639	\$6,485,822
State Revenue	\$87,728,759	\$94,903,490	\$104,487,278	\$107,314,397	\$116,199,664
Local Revenue	\$108,418,980	\$129,989,653	\$133,809,079	\$150,545,058	\$168,010,413
Total Revenue	\$203,258,019	\$232,054,924	\$244,650,713	\$264,280,094	\$290,695,899
Federal Per Pupil	\$477	\$449	\$378	\$383	\$365
State Per Pupil	\$5,887	\$5,955	\$6,209	\$6,401	\$6,539
Local Per Pupil	\$7,276	\$8,156	\$7,951	\$8,979	\$9,455
Total Per Pupil	\$13,640	\$14,560	\$14,537	\$15,763	\$16,359
<b>REGULAR DISTRICT TOTAL <sup>15</sup></b>					
Pupils	720,499	721,122	723,263	703,401	721,455
Federal Revenue	\$877,173,203	\$875,301,690	\$890,635,739	\$897,760,825	\$904,942,912
State Revenue	\$4,502,330,957	\$4,647,320,806	\$4,847,593,991	\$4,791,642,000	\$5,004,617,195
Local Revenue	\$4,419,697,289	\$4,616,406,855	\$4,739,785,611	\$5,031,633,012	\$5,298,567,451
Total Revenue	\$9,799,201,449	\$10,139,029,351	\$10,478,015,341	\$10,721,035,837	\$11,208,127,558
Federal Per Pupil	\$1,217	\$1,214	\$1,231	\$1,276	\$1,254
State Per Pupil	\$6,249	\$6,445	\$6,702	\$6,812	\$6,937
Local Per Pupil	\$6,134	\$6,402	\$6,553	\$7,153	\$7,344
Total Per Pupil	\$13,601	\$14,060	\$14,487	\$15,242	\$15,535

(see next page for charter district data)

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2021-22  
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates revised 11/15/2021 to include revisions to the FY 2019-20 Statement of Revenues)

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21 (est)</b>	<b>FY 2021-22 (est)</b>
<b>SC PUBLIC CHARTER DISTRICT /6</b>					
Pupils	25,563	19,636	20,507	15,491	18,331
Federal Revenue	\$10,866,887	\$12,225,727	\$8,310,413	\$6,277,691	\$7,428,594
State Revenue	\$223,204,871	\$150,946,591	\$190,600,984	\$143,198,568	\$173,124,914
Local Revenue	\$24,445,326	\$51,727,021	\$50,446,727	\$50,446,727	\$51,406,048
Total Revenue	\$258,517,084	\$214,899,338	\$249,358,124	\$199,922,986	\$231,959,556
Federal Per Pupil	\$425	\$623	\$405	\$405	\$405
State Per Pupil	\$8,732	\$7,687	\$9,294	\$9,244	\$9,444
Local Per Pupil	\$956	\$2,634	\$2,460	\$3,257	\$2,804
Total Per Pupil	\$10,113	\$10,944	\$12,160	\$12,906	\$12,654
<b>CHARTER INSTITUTE AT ERSKINE /6</b>					
Pupils	n/a	8,415	9,824	23,031	27,023
Federal Revenue	n/a	\$4,269,882	\$4,081,961	\$9,569,590	\$11,228,302
State Revenue	n/a	\$74,829,773	\$88,849,407	\$206,299,676	\$243,907,081
Local Revenue	n/a	\$3,008,013	\$23,233,646	\$24,328,754	\$24,659,766
Total Revenue	n/a	\$82,107,668	\$116,165,014	\$240,198,020	\$279,795,149
Federal Per Pupil	n/a	\$507	\$416	\$416	\$416
State Per Pupil	n/a	\$8,892	\$9,044	\$8,957	\$9,026
Local Per Pupil	n/a	\$357	\$2,365	\$1,056	\$913
Total Per Pupil	n/a	\$9,757	\$11,825	\$10,429	\$10,354
<b>CHARTER DISTRICT TOTAL /6</b>					
Pupils	25,563	28,051	30,331	38,522	45,354
Federal Revenue	\$10,866,887	\$16,495,609	\$12,392,374	\$15,847,281	\$18,656,896
State Revenue	\$223,204,871	\$225,776,364	\$279,450,391	\$349,498,244	\$417,031,995
Local Revenue	\$24,445,326	\$54,735,034	\$73,680,373	\$74,775,481	\$76,065,814
Total Revenue	\$258,517,084	\$297,007,006	\$365,523,138	\$440,121,006	\$511,754,705
Federal Per Pupil	\$425	\$588	\$409	\$411	\$411
State Per Pupil	\$8,732	\$8,049	\$9,213	\$9,073	\$9,195
Local Per Pupil	\$956	\$1,951	\$2,429	\$1,941	\$1,677
Total Per Pupil	\$10,113	\$10,588	\$12,051	\$11,425	\$11,284

**Notes:**

/1 The FY 2019-20 Statement of Revenues was revised by the SC Department of Education (SCDE) on November 15, 2021.

/2 Clarendon 1 and 3 consolidated into Clarendon 4 effective July 1, 2021.

/3 Hampton 1 and 2 consolidated effective July 1, 2021.

/4 Jasper School District's FY 2018-19 Statement of Revenues was revised by the district to correct the way local revenue is reported. The revision provided by Jasper School District can be found in the appendix.

/5 Includes the seventy-seven regular public school districts. The two charter district estimates are not included in the regular district estimates due to significant differences in funding structure.

/6 The FY 2017-18, FY 2018-19, and FY 2019-20 SC Public Charter School District Statement of Revenues provided to SCDE are restated to align the data with past reporting procedures. These revisions provided by the SC Public Charter School District can be found in the appendix. The Charter Institute at Erskine began in FY 2018-19. The FY 2018-19 and FY 2019-20 Charter Institute at Erskine Statement of Revenues provided to SCDE have been revised by the district. The revisions provided by the Charter Institute at Erskine can be found in the appendix.

Estimates for FY 2020-21 and FY 2021-22 contained in this report have been updated based on revised pupil and revenue data available as of April 8, 2021 and are subject to change.

Estimates are based on historical growth rates unless otherwise stated. Actual funding may vary significantly. Estimates for federal funds are also based on historical growth rates and do not include ESSER funds. Revenue data are from the Statement of Revenues provided by SCDE.

Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds (codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue. Enrollment figures include K5 through grade 12 and do not include 4 year olds. Revenue figures may include funding for 4 year-old programs.

## Appendix A-1

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2017-18 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2017-18 Statement of Revenues	Amended FY 2017-18 Revenue
		(1)	(2)
1930	Special Needs Transportation - Medicaid	378,934	359,343
2100	Payments from Other Governmental Units	44,148	5,905
3118	EEDA Career Specialists	1,987,326	990,213
3127	Student Health and Fitness - PE Teachers	256,107	122,675
3135	Reading Coaches	2,033,418	1,026,462
3136	Student Health and Fitness - Nurses	1,043,503	543,829
3177	Summer Reading Camps (Carryover Only)	37,827	0
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	51,352,640	25,128,545
3181	Retiree Insurance (No Carryover Provision)	1,418,767	1,338,442
3187	Teacher Supplies (No Carryover Provision)	729,645	385,185
3193	Education License Plates	1,458	875
3194	Digital Instructional Materials	1,400	0
3198	Technology Professional Development	3,473	0
3199	Other Restricted State Grants	12,233	550
3311	Kindergarten	3,236,551	3,236,817
3313	Elementary	19,874,090	20,083,026
3314	High School	10,117,754	9,947,229
3315	Trainable Mentally Handicapped	29,091	54,961
3316	Speech Handicapped (Part-time)	2,487,840	2,670,138
3317	Homebound	31,599	31,598
3321	Emotionally Handicapped	200,989	204,410
3322	Educable Mentally Handicapped	167,431	170,383
3323	Learning Disabilities	4,804,436	4,888,924
3324	Hearing Handicapped	97,224	103,455
3325	Visually Handicapped	31,659	37,892
3326	Orthopedically Handicapped	59,445	69,753
3327	Vocational (Grades 9 - 12)	18,013,530	18,016,562
3331	Autism	1,171,194	1,248,694
3332	High Achieving Students	888,125	888,128
3334	Limited English Proficiency	320,460	477,749
3350	Residential Treatment Facilities (RTF)	156,398	0
3351	Academic Assistance	2,911,296	2,947,539
3352	Pupils in Poverty	8,132,043	8,212,554
3353	Dual Credit Enrollment	396,300	399,208
3375	Education Foundation Supplement	2,910	0
3392	NBC Excess EFA Formula	383,837	226,170
3399	Other EFA Programs	83,421,027	0
3507	Aid To Districts Technology	544,573	310,237
3509	Arts in Education	99,398	46,968
3511	Professional Development	432,348	222,478
3512	Technology Professional Development (Carryover Only)	15,272	0
3518	Adoption List of Formative Assessment	128,899	66,654
3519	Grade 10 Assessments	145,180	139,596
3525	Career and Technology Education Equipment (Carryover Only)	75,893	0
3526	Refurbishment of Science Kits	143,517	78,720
3528	Industry Certifications/Credentials	22,641	10,000
3529	Career and Technology Education	707,864	475,329
3532	National Board Salary Supplement	1,002,271	510,325
3533	Teacher of the Year Awards (No Carryover Provision)	2,154	1,077
3538	Students at Risk of School Failure	4,743,492	2,387,586
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	1,046,783	552,532
3550	Teacher Salary Increase (No Carryover Provision)	6,231,245	3,126,561
3555	Teacher Salary Fringe	1,006,217	506,333
3556	Adult Education	4,981	0
3557	Summer Reading Program	322,966	152,193
3558	Reading (Carryover)	221,669	107,904

Note: Column 2 - The FY 2017-18 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2017-18 data with past reporting procedures.

Date: 9/30/19

## Appendix A-1

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2017-18 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2017-18 Statement of Revenues	Amended FY 2017-18 Revenue
3570	Technical Assistance Special	836	0
3577	Teacher Supplies (No Carryover Provision)	26,125	0
3581	Student Health and Fitness - Nurses (Carryover)	71,435	0
3583	Charter School Payments	199,222,749	100,182,952
3587	Maintenance of State Financial Support (MES) Tier I	774,325	447,797
3592	Work-Based Learning (Carryover Only)	9,745	0
3594	EEDA Supplemental Programs	98,795	43,719
3595	EEDA - Supplies and Materials	104,983	52,891
3596	EEDA Career Specialists	1,903	0
3597	Aid to Districts	775,781	390,590
3599	Other EIA	53,649	34,465
3630	K-12 Technology Initiative	75,214	0
3993	PEBA on-Behalf	153,231	17,177
3994	PEBA Nonemployer Contributions	181,090	0
3999	Revenue from Other State Sources	84,450	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	314,288	155,069
4310	Title I, Basic State Grant Programs (Carryover Provision)	9,974,501	5,043,450
4314	School Improvement Grants	951,348	475,801
4325	Mathematics and Science Partnerships Program, Title II	7,816	0
4342	Title II Teacher Advancement Program (TAP)	9,494	0
4351	Supporting Effective Instruction	386,502	214,165
4353	Teacher Incentive Fund 4 (Carryover Only)	8,688	0
4510	Individuals with Disabilities Education Act (IDEA)	6,062,657	3,064,105
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	840,457	14,820
4830	School Breakfast Program (Carryover Provision)	159,686	1,948
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	298,246	149,123
4999	Revenue from Other Federal Sources	897,663	0

Note: Column 2 - The FY 2017-18 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align the FY 2017-18 data with past reporting procedures.

Date: 9/30/19

## Appendix A-2

### THE CHARTER INSTITUTE AT ERSKINE - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
3118	EEDA Career Specialists	754,448	377,224
3127	Student Health and Fitness - PE Teachers	21,073	14,454
3135	Reading Coaches	744,656	400,693
3136	Student Health and Fitness - Nurses	274,740	174,580
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	18,049,779	9,110,925
3181	Retiree Insurance (No Carryover Provision)	990,052	495,026
3187	Teacher Supplies (No Carryover Provision)	217,800	112,750
3193	Education License Plates	0	364
3299	Other Unrestricted State Grants	0	294
3311	Kindergarten	929,341	1,038,233
3312	Primary	2,494,444	2,702,587
3313	Elementary	5,722,085	5,814,502
3314	High School	1,762,559	1,638,336
3316	Speech Handicapped (Part-time)	832,302	1,012,384
3317	Homebound	6,161	7,033
3321	Emotionally Handicapped	162,067	162,069
3322	Educable Mentally Handicapped	105,288	105,287
3323	Learning Disabilities	2,317,047	2,355,920
3327	Vocational (Grades 9 - 12)	9,384,477	9,384,476
3331	Autism	859,359	859,361
3332	High Achieving Students	57,832	62,305
3334	Limited English Proficiency	153,329	153,826
3351	Academic Assistance	1,023,127	62,305
3352	Pupils in Poverty	2,452,187	2,492,151
3353	Dual Credit Enrollment	189,298	189,297
3392	NBC Excess EFA Formula	66,937	36,446
3399*	Other EFA Programs *	29,180,815	29,180,810 *
3507	Aid To Districts Technology	236,463	119,764
3518	Adoption List of Formative Assessment	69,623	36,553
3519	Grade 10 Assessments	35,265	29,838
3526	Refurbishment of Science Kits	26,608	16,698
3528	Industry Certifications/Credentials	0	10,000
3529	Career and Technology Education	200,101	295,889
3532	National Board Salary Supplement	440,429	229,517
3533	Teacher of the Year Awards (No Carryover Provision)	3,231	1,077
3538	Students at Risk of School Failure	1,684,517	859,829
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	0	162,143
3550	Teacher Salary Increase (No Carryover Provision)	2,202,257	1,118,705
3555	Teacher Salary Fringe	451,772	229,491
3557	Summer Reading Program	93,259	54,875
3558	Reading (Carryover)	888,216	0
3571	CSI And Priority Schools	943,916	1,225,000
3583	Charter School Payments	58,042,977	30,012,883
3595	EEDA - Supplies and Materials	34,505	15,837
3597	Aid to Districts	480,765	256,853
3599	Other EIA	57,893	35,266
3670	School Safety-Facility and Infrastructure Safety Upgrades	385,793	235,633
3699	Other State Lottery Programs	6,119	6,119
3994	PEBA Nonemployer Contributions	97,071	0
3999	Revenue from Other State Sources	-7,082	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	65,236	32,618
4310	Title I, Basic State Grant Programs (Carryover Provision)	3,645,398	1,948,821
4351	Supporting Effective Instruction	137,074	83,369
4510	Individuals with Disabilities Education Act (IDEA)	1,880,420	1,016,949

\* The EFA total is listed in revenue code 3399, while the EFA breakdown is listed in revenue codes 3311 through 3353.

Note: Column 2 - The Charter Institute at Erskine's FY 2018-19 Statement of Revenues provided to the Department of Education is restated to align the FY 2018-19 data with past reporting procedures.

Date: 8/27/20

## Appendix A-3

### JASPER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

<b>Revenue Code</b>	<b>Revenue Item</b>	<b>FY 2018-19 Statement of Revenues</b>	<b>Amended FY 2018-19 Revenue</b>
1110	Ad Valorem Taxes-Including Delinquent (Independent)	33,750,588	18,474,058
1140	Penalties & Interest on Taxes (Independent)	338,990	184,470
1280	Revenue in Lieu of Taxes (Independent and Dependent)	3,397,325	1,832,249

Note: Column 2 - Jasper School District's FY 2018-19 Statement of Revenues provided to the Department of Education has been revised to correct the way local revenue is reported.  
Date: 8/31/20

## Appendix A-4

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
		(1)	(2)
1210	Ad Valorem Taxes-Including Delinquent (Dependent)	442,035	0
1280	Revenue in Lieu of Taxes (Independent and Dependent)	30,577	0
1310	Tuition from Patrons for Regular Day School	308,272	417,959
1320	Tuition from Other LEAs for Regular Day School	184,465	0
1350	Tuition from Patrons for Summer School	21,392	10,038
1510	Interest on Investments	485,718	360,796
1520	Dividends on Investments	9,424	0
1530	Gain or Loss on Sale of Investments	36,526	0
1610	Lunch Sales to Pupils	852,882	743,158
1630	Special Sales to Pupils	164,286	46,570
1640	Lunch Sales to Adults	11,112	0
1710	Admissions	35,874	11,269
1720	Bookstore Sales	44,337	72,321
1730	Pupil Organization Membership Dues and Fees	56,486	42,202
1740	Student Fees	1,079,781	302,377
1790	Other Pupil Activity Income	3,486,628	3,057,173
1910	Rentals	320,077	304,718
1920	Contributions and Donations From Private Sources	3,815,104	1,535,084
1930	Special Needs Transportation - Medicaid	1,368,183	669,858
1931	Therapy Adjustment - Medicaid	173,797	64,791
1990	Miscellaneous Local Revenue		101,390
1993	Receipt of Insurance Proceeds	276,528	0
1999	Revenue from other Local Sources	984,784	577,534
2100	Payments from Other Governmental Units	264,926	123,966
2200	Payments from Public Charter Schools	2,990,375	2,935,731
3105	Technology Technical Assistance (Carryover Only)	4,950	0
3118	EEDA Career Specialists	1,178,825	612,989
3127	Student Health and Fitness - PE Teachers	258,659	121,760
3135	Reading Coaches	1,758,817	897,487
3136	Student Health and Fitness - Nurses	1,124,390	581,934
3155	DSS SNAP & E&T Program	45,814	0
3156	Adult Education	29,504	0
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	39,978,531	20,451,278
3181	Retiree Insurance (No Carryover Provision)	1,858,940	976,985
3187	Teacher Supplies (No Carryover Provision)	618,200	321,750
3193	Education License Plates	1,180	878
3199	Other Restricted State Grants	11,239	294
3311	Kindergarten	2,398,274	2,325,339
3312	Primary	7,131,453	6,948,048
3313	Elementary	12,626,070	11,380,745
3314	High School	10,696,343	3,989,275
3315	Trainable Mentally Handicapped	3,302,892	14,803
3316	Speech Handicapped (Part-time)	2,620,103	2,076,752
3317	Homebound	11,754	11,583
3321	Emotionally Handicapped	156,593	53,230
3322	Educable Mentally Handicapped	180,178	13,866
3323	Learning Disabilities	5,149,464	2,951,672
3324	Hearing Handicapped	176,328	107,356
3325	Visually Handicapped	88,196	95,477
3326	Orthopedically Handicapped	66,106	14,651
3327	Vocational (Grades 9 - 12)	6,903,631	1,771,127
3331	Autism	1,423,027	763,118
3332	High Achieving Students	863,556	523,155
3334	Limited English Proficiency	335,215	311,124
3350	Residential Treatment Facilities (RTF)	40,896	0
3351	Academic Assistance	2,096,752	1,304,343

Note: Column 2 - The FY 2018-19 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 9/24/20

## Appendix A-4

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
3352	Pupils in Poverty	4,721,801	3,004,434
3353	Dual Credit Enrollment	349,895	93,947
3375	Education Foundation Supplement	65,671	0
3392	NBC Excess EFA Formula	144,188	80,322
3399	Other EFA Programs	64,259,017	0
3507	Aid To Districts Technology	547,542	295,669
3509	Arts in Education	26,556	12,468
3511	Professional Development	25,277	0
3518	Adoption List of Formative Assessment	107,179	58,653
3519	Grade 10 Assessments	152,804	115,808
3526	Refurbishment of Science Kits	117,359	71,189
3529	Career and Technology Education	440,714	160,123
3532	National Board Salary Supplement	682,596	358,199
3533	Teacher of the Year Awards (No Carryover Provision)	3,768	1,077
3538	Students at Risk of School Failure	3,064,737	1,597,190
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	1,098,564	450,215
3550	Teacher Salary Increase (No Carryover Provision)	6,038,522	3,060,320
3555	Teacher Salary Fringe	1,235,528	627,794
3557	Summer Reading Program	184,809	98,891
3558	Reading (Carryover)	6,674	0
3571	CSI And Priority Schools	1,249,696	1,000,000
3577	Teacher Supplies (No Carryover Provision)	15,172	0
3583	Charter School Payments	156,265,423	80,227,926
3587	Maintenance of State Financial Support (MES) Tier I	4,865	0
3594	EEDA Supplemental Programs	277	0
3595	EEDA - Supplies and Materials	62,233	31,689
3597	Aid to Districts	1,068,645	554,284
3599	Other EIA	46,562	29,784
3670	School Safety-Facility and Infrastructure Safety Upgrades	489,296	356,431
3810	Reimbursement for Local Residential Property Tax Relief	75,510	0
3820	Homestead Exemption (Tier 2)	26,276	0
3825	Reimbursement for Property Tax Relief (Tier 3)	139,021	0
3830	Merchant's Inventory Tax	3,409	0
3840	Manufacturer's Depreciation Reimbursement	12,828	0
3890	Other State Property Tax Revenues (Includes Motor Carrier Vehicle Tax)	2,777	0
3993	PEBA on-Behalf	42,295	17,177
3994	PEBA Nonemployer Contributions	234,781	0
3999	Revenue from Other State Sources	271,372	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	316,783	160,407
4310	Title I, Basic State Grant Programs (Carryover Provision)	8,993,691	4,571,962
4314	School Improvement Grants	1,069,358	534,679
4320	Charter School (Planning and Implementation) Grant	1,788,252	1,143,012
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	21,376	17,748
4342	Title II Teacher Advancement Program (TAP)	4,100	0
4351	Supporting Effective Instruction	477,937	207,395
4353	Teacher Incentive Fund 4 (Carryover Only)	8,695	0
4510	Individuals with Disabilities Education Act (IDEA)	5,475,609	2,876,015
4520	Preschool Grants for Children with Disabilities (IDEA)	165,487	85,345
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	831,953	1,862,887
4830	School Breakfast Program (Carryover Provision)	226,607	205,845
4870	School Food Service (Equipment)	174,574	0
4880	Summer Feeding Programs (SFSP)	13,662	91,372
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	529,041	205,280
4997	Title IV - SSAE	17,927	8,213
4999	Revenue from Other Federal Sources	1,392,943	194,618
5110	Premium on Bonds Sold	1,094,902	1,067,529
5210	Transfer from General Fund (Exclude Indirect Costs)	8,406,237	270,194

Note: Column 2 - The FY 2018-19 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 9/24/20

## Appendix A-4

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2018-19 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2018-19 Statement of Revenues	Amended FY 2018-19 Revenue
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	165,206	0
5230	Transfer from Special Revenue EIA Fund	63,387,504	7,009,570
5240	Transfer from Debt Service Fund	5,114,685	0
5400	Proceeds from Long-Term Notes	25,092,631	42,840,772
5999	Other Financing Sources	450,724	566,657

Note: Column 2 - The FY 2018-19 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.  
Date: 9/24/20

## APPENDIX A-5

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20 Statement of Revenues	Amended FY 2019-20 Revenue
		(1)	(2)
1510	Interest on Investments	527,620	512,519
1610	Lunch Sales to Pupils	834,747	733,890
1620	Breakfast Sales to Pupils	5,555	0
1630	Special Sales to Pupils	126,145	101,083
1640	Lunch Sales to Adults	6,219	0
1660	Special Sales to Adults	15,223	0
1710	Admissions	132,647	85,573
1720	Bookstore Sales	109,315	61,355
1730	Pupil Organization Membership Dues and Fees	43,104	37,508
1740	Student Fees	595,596	585,296
1790	Other Pupil Activity Income	3,114,811	2,595,586
1920	Contributions and Donations From Private Sources	3,463,559	3,392,997
1930	Special Needs Transportation 0 Medicaid	1,194,907	568,228
1990	Miscellaneous Local Revenue	0	4,052
1999	Revenue from other Local Sources	691,909	676,876
2100	Payments from Other Governmental Units	524,926	539,926
2200	Payments from Public Charter Schools	3,602,130	3,587,130
2310	Payments from Nonprofit Entities (other than for First Steps)	9,800	0
3118	EEDA Career Specialists	1,267,892	660,142
3127	Student Health and Fitness 0 PE Teachers	206,581	97,809
3135	Reading Coaches	2,157,718	1,052,383
3136	Student Health and Fitness 0 Nurses	1,213,776	637,449
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	42,802,976	21,686,009
3181	Retiree Insurance (No Carryover Provision)	2,190,207	1,116,027
3186	State Aid to Classrooms 0 Teacher Salary Increase	5,654,753	2,877,779
3187	Teacher Supplies (No Carryover Provision)	644,289	329,950
3199	Other Restricted State Grants	402,200	200,000
3230	Reimbursement for District Services	83	0
3312	Primary	8,086,586	8,086,587
3313	Elementary	16,877,416	16,941,603
3314	High School	9,417,154	9,991,966
3315	Trainable Mentally Handicapped	173,593	10,155
3316	Speech Handicapped (Part0time)	2,606,205	2,893,784
3317	Homebound	12,271	15,357
3321	Emotionally Handicapped	176,903	194,724
3322	Educable Mentally Handicapped	80,849	81,377
3323	Learning Disabilities	5,376,157	5,720,633
3324	Hearing Handicapped	222,031	222,031
3326	Orthopedically Handicapped	76,114	76,113
3327	Pre0career and Career Technology	9,414,673	9,563,622
3331	Autism	1,562,162	1,655,282
3332	High Achieving Students	949,541	950,135
3334	Limited English Proficiency	414,638	439,274
3350	Residential Treatment Facilities (RTF)	72,982	0
3351	Academic Assistance	2,214,986	2,308,423
3352	Pupils in Poverty	5,031,242	5,139,148
3353	Dual Credit Enrollment	396,861	411,290
3392	NBC Excess EFA Formula	8,561	0
3393	Capital Improvement Plan 0 Additional	4,068	0
3399	Other EFA Programs	67,539,081	0
3502	ADEPT	7,600	200
3507	Aid To Districts 0 Technology	55,632	0
3509	Arts in Education	18,243	6,968
3518	Adoption List of Formative Assessment	9,490	0
3519	Grade 10 Assessments	9,264	0
3526	Refurbishment of Science Kits	116,958	60,090

Note: Column 2 - The FY 2019-20 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21

## APPENDIX A-5

### SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20	Amended
		Statement of Revenues	FY 2019-20 Revenue
		(1)	(2)
3528	Industry Certifications/Credentials	20,000	10,000
3529	Career and Technical Education	487,945	252,382
3532	National Board Salary Supplement	626,680	320,413
3538	Students at Risk of School Failure	3,520,998	1,758,797
3540	Early Childhood Program (4K Programs Serving Four0Year0Old Children)	1,034,437	498,580
3550	Teacher Salary Increase (No Carryover Provision)	6,281,363	3,178,418
3555	Teacher Salary Fringe	1,588,051	810,869
3556	Adult Education	12,654	0
3557	Summer Reading Program	203,251	102,256
3571	CSI and State Priority Schools	2,872,233	1,639,000
3577	Teacher Supplies (No Carryover Provision)	26,725	11,600
3583	Charter School Payments	167,491,398	84,953,517
3594	EEDA Supplemental Programs	511	0
3595	EEDA 0 Supplies and Materials	83,089	45,924
3597	Aid to Districts	1,260,664	612,575
3599	Other EIA	136,501	18,590
3630	K012 Technology Initiative	14,453	0
3670	School Safety0Facility and Infrastructure Safety Upgrades	129,799	0
3993	PEBA on0Behalf	186,025	17,177
3994	PEBA Nonemployer Contributions	270,323	27,204
3999	Revenue from Other State Sources	123,359	0
4210	Perkins Aid, Title I 0 Career and Technology Education 0 Basic Grants to States	125,445	64,653
4310	Title I, Basic State Grant Programs (Carryover Provision)	6,027,004	3,028,498
4312	Rural and Low0Income School Program, Title V	8,767	0
4314	School Improvement Grants	524,469	272,500
4320	Charter School (Planning and Implementation) Grant	1,491,009	0
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	43,021	25,321
4351	Supporting Effective Instruction	569,407	278,734
4510	Individuals with Disabilities Education Act (IDEA)	3,831,662	1,739,196
4520	Preschool Grants for Children with Disabilities (IDEA)	181,448	95,634
4810	School Lunch and After School Snacks Program, and Special Milk Program (Carryover Provision)	815,987	762,161
4830	School Breakfast Program (Carryover Provision)	233,781	283,110
4870	School Food Service (Equipment)	321,970	81,844
4924	21st Century Community Learning Centers Program (Title IV, 21st Century Schools)	184,738	84,380
4973	Coronavirus Relief Fund (CRF)	12,190	1,510
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	606,951	364,153
4990	Other Federal Revenue	0	205,190
4991	USDA Commodities (Food Distribution Program) (Carryover Provision)	81,671	72,813
4997	Title IV 0 SSAE	317,337	161,544
4999	Revenue from Other Federal Sources	766,779	535,542
5120	Proceeds of General Obligation Bonds	23,534,081	0
5210	Transfer from General Fund (Exclude Indirect Costs)	9,015,266	5,757,746
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	29,762	2,950,438
5230	Transfer from Special Revenue EIA Fund	69,241,643	62,672,146
5240	Transfer from Debt Service Fund	9,258,762	8,668,166
5250	Transfer from Capital Projects Fund	5,966,805	53,790
5280	Transfer from Other Funds Indirect Cost	0	29,332
5290	Transfer from Internal Service Fund	29,332	0
5400	Proceeds from Long0Term Notes	40,133,246	37,530,777
5500	Capital Lease	380,598	3,133,067

Note: Column 2 - The FY 2019-20 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21

## APPENDIX A-6

### CHARTER INSTITUTE AT ERSKINE - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20 Statement of Revenues	Amended FY 2019-20 Revenue
		(1)	(2)
3118	EEDA Career Specialists	471,530	377,224
3127	Student Health and Fitness - PE Teachers	41,611	20,806
3135	Reading Coaches	1,002,706	555,901
3136	Student Health and Fitness - Nurses	467,279	260,774
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	16,186,948	10,926,673
3181	Retiree Insurance (No Carryover Provision)	2,211,777	630,706
3186	State Aid to Classrooms - Teacher Salary Increase	1,796,795	1,134,205
3187	Teacher Supplies (No Carryover Provision)	247,346	128,975
3193	Education License Plates	0	421
3311	Kindergarten	923,667	1,213,636
3312	Primary	2,548,935	3,382,974
3313	Elementary	3,992,930	6,438,620
3314	High School	914,061	2,001,305
3315	Trainable Mentally Handicapped	15,639	20,716
3316	Speech Handicapped (Part-time)	807,967	1,192,159
3317	Homebound	5,376	5,376
3321	Emotionally Handicapped	95,865	164,868
3322	Educable Mentally Handicapped	71,633	100,259
3323	Learning Disabilities	1,677,431	2,888,121
3324	Hearing Handicapped	30,512	53,797
3325	Visually Handicapped	29,233	29,233
3326	Orthopedically Handicapped	1,269	20,361
3327	Pre-career and Career Technology	7,852,724	11,044,159
3331	Autism	632,509	954,456
3332	High Achieving Students	50,828	53,068
3334	Limited English Proficiency	166,280	181,219
3350	Residential Treatment Facilities (RTF)	13,409	0
3351	Academic Assistance	747,846	1,182,433
3352	Pupils in Poverty	1,784,058	2,882,556
3353	Dual Credit Enrollment	137,527	235,539
3399	Other EFA Programs	34,057,635	0
3507	Aid To Districts - Technology	135	0
3518	Adoption List of Formative Assessment	63,725	32,864
3526	Refurbishment of Science Kits	45,201	28,078
3528	Industry Certifications/Credentials	0	19,451
3529	Career and Technical Education	260,014	347,025
3532	National Board Salary Supplement	288,164	215,550
3533	Teacher of the Year Awards (No Carryover Provision)	1,077	1,077
3538	Students at Risk of School Failure	1,384,510	870,120
3550	Teacher Salary Increase (No Carryover Provision)	2,041,341	1,252,695
3555	Teacher Salary Fringe	520,780	319,584
3557	Summer Reading Program	68,102	34,085
3571	CSI and State Priority Schools	2,330,961	903,000
3583	Charter School Payments	57,796,430	35,990,244
3595	EEDA - Supplies and Materials	28,820	21,954
3596	EEDA Career Specialists	1,469	377,224
3597	Aid to Districts	450,961	277,956

Note: Column 2 - The FY 2019-20 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21

## APPENDIX A-6

### CHARTER INSTITUTE AT ERSKINE - FY 2019-20 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2019-20 Statement of Revenues	Amended FY 2019-20 Revenue
		(1)	(2)
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	48,035	19,113
4310	Title I, Basic State Grant Programs (Carryover Provision)	3,958,780	765,268
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	15,499	15,499
4351	Supporting Effective Instruction	171,389	103,323
4510	Individuals with Disabilities Education Act (IDEA)	1,862,071	1,256,716
4520	Preschool Grants for Children with Disabilities (IDEA)	71,840	71,840
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	47,003	19,645
4997	Title IV - SSAE	106,664	106,664

Note: Column 2 - The FY 2019-20 Charter Institute at Erskine Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

Date: 10/5/21