

DRAFT



FINAL, FY 2020-21

Total Special Fuel (Diesel) User Fees

Month	Actual (\$ in Millions)					Estimate	FY 21 Excess Revenue Actual v. Estimate		Percent Change Actual FY20 to FY21	
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 20-21	Monthly	Cumulative	Monthly	Cumulative
July	10.0	10.1	11.8	13.1	12.9	14.5	(1.6)	(1.6)	(1.9%)	(1.9%)
August	9.3	10.3	13.4	14.1	15.8	15.9	(0.1)	(1.7)	12.2%	5.4%
September	12.6	13.5	15.0	16.2	17.2	18.1	(0.9)	(2.6)	6.4%	5.8%
October	11.3	13.0	13.9	15.2	16.7	17.0	(0.3)	(2.9)	9.5%	6.8%
November	11.4	13.8	16.1	17.0	17.3	19.0	(1.6)	(4.6)	2.0%	5.7%
December	11.4	12.8	10.8	14.7	18.2	16.4	1.8	(2.8)	24.0%	8.7%
January	10.9	12.2	17.4	14.7	16.6	16.5	0.1	(2.6)	12.7%	9.2%
February	11.1	12.6	15.2	15.4	19.2	17.2	2.0	(0.7)	24.4%	11.2%
March	10.7	12.1	13.5	15.1	16.3	16.8	(0.5)	(1.2)	8.3%	10.9%
April	12.3	13.7	15.2	6.5	19.1	17.7	1.3	0.1	194.0%	19.2%
May	11.5	12.9	15.2	7.5	18.8	17.8	1.0	1.1	151.7%	25.8%
June	12.4	14.9	14.9	30.6	18.4	17.4	1.0	2.1	(39.8%)	14.7%
Mth13 Close	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)	2.1	0.0%	14.7%
Total	134.9	151.9	172.2	180.0	206.5	204.4				
Growth Rate	1.7%	12.6%	13.4%	4.5%	14.7%	13.5%				

Forecast as of April 08, 2021

Notes: Total collections of Special Fuel (Diesel). Act 40 of 2017 increased the motor fuel excise tax from 16.75 cents by two cents each year for the next six consecutive years until the tax rate equals 28 cents per gallon. The first two cent per gallon increase went into effect on July 1, 2017. This schedule excludes respective \$0.25 Inspection Fee under Sec.12-28-2355 (A)(C), and \$0.50 Environmental Impact Fee under Secs.12-28-2355 (B) and 44-2-60 (B).