



March

Table 1

General Fund Revenue	FY 2019-20	FY 2020-21	\$ Change	% Change
Sales and Use Tax	\$240,073,537	\$274,397,918	\$34,324,381	14.3%
Individual Income Tax	\$106,645,708	(\$217,418,370)	(\$324,064,078)	---
Corporation Income Tax	\$86,536,033	\$120,178,888	33,642,855	38.9%
Insurance Taxes	\$66,209,258	\$68,379,723	2,170,465	3.3%
Admissions Tax	\$2,290,442	\$1,696,220	(594,222)	(25.9%)
Aircraft Tax	\$0	\$0	0	---
Alcoholic Liquor Tax	\$4,375,774	\$6,261,956	1,886,182	43.1%
Bank Tax	\$18,784,225	\$1,651,847	(17,132,378)	(91.2%)
Beer and Wine Tax	\$7,472,387	\$7,472,023	(364)	(0.0%)
Bingo Tax	\$29,186	\$88,142	58,956	202.0%
Business Filing Fees	\$724,687	\$1,095,831	371,144	51.2%
Circuit/Family Court Fines	\$755,970	\$329,590	(426,380)	(56.4%)
Corporation License Tax	\$5,436,736	\$7,957,644	2,520,908	46.4%
Documentary Tax	\$5,827,263	\$7,093,207	1,265,944	21.7%
Earned on Investments	\$19,735,081	\$11,959,930	(7,775,151)	(39.4%)
Indirect Cost Recoveries	\$575,999	\$1,376,031	800,032	138.9%
Motor Vehicle Licenses	\$612,225	\$890,994	278,769	45.5%
Nursing Home Fees	\$0	\$0	0	---
Parole and Probation Fees	\$282,734	\$282,734	0	0.0%
Private Car Lines Tax	\$9,458	(\$9,443)	(18,901)	---
Public Service Authority	\$0	\$0	0	---
Purchasing Card Rebates	\$0	\$0	0	---
Record Search Fees	\$4,461,000	\$4,461,000	0	0.0%
Savings and Loan Assoc. Tax	\$1,088,000	\$978,032	(109,968)	(10.1%)
Security Dealer Fees	\$805,965	\$1,024,151	218,186	27.1%
Surcharge on Vehicle Rentals	\$0	\$0	0	---
Tobacco Tax	\$2,291,479	\$1,981,952	(309,527)	(13.5%)
Uncashed Checks	(\$256,205)	(\$914,299)	(658,094)	---
Unclaimed Property Fund	\$0	\$0	0	---
Workers' Comp. Insurance Tax	\$4,788,507	\$4,250,523	(537,984)	(11.2%)
Other Source Revenues	\$717,545	\$1,678,961	961,416	134.0%
Gross General Fund Revenue	\$580,272,993	\$307,145,185	(\$273,127,808)	(47.1%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - March

Table 2

General Fund Revenue	FY 2019-20	FY 2020-21	\$ Change	% Change
Sales and Use Tax	\$2,191,883,304	\$2,380,758,409	\$188,875,105	8.6%
Individual Income Tax	\$3,527,307,865	\$3,857,350,933	330,043,068	9.4%
Corporation Income Tax	\$247,417,776	\$314,206,953	66,789,177	27.0%
Insurance Taxes	\$185,680,359	\$227,705,299	42,024,940	22.6%
Admissions Tax	\$17,025,454	\$12,689,595	(4,335,859)	(25.5%)
Aircraft Tax	\$2,620,851	\$2,876,848	255,997	9.8%
Alcoholic Liquor Tax	\$53,597,995	\$60,568,738	6,970,743	13.0%
Bank Tax	\$57,777,229	\$13,939,429	(43,837,800)	(75.9%)
Beer and Wine Tax	\$73,281,793	\$74,996,072	1,714,279	2.3%
Bingo Tax	\$91,850	\$275,098	183,248	199.5%
Business Filing Fees	\$5,377,336	\$8,304,793	2,927,458	54.4%
Circuit/Family Court Fines	\$4,613,681	\$3,620,378	(993,303)	(21.5%)
Corporation License Tax	\$122,361,707	\$134,393,492	12,031,785	9.8%
Documentary Tax	\$55,932,436	\$71,704,097	15,771,661	28.2%
Earned on Investments	\$93,842,282	\$54,022,003	(39,820,279)	(42.4%)
Indirect Cost Recoveries	\$7,471,251	\$9,643,559	2,172,308	29.1%
Motor Vehicle Licenses	\$7,264,178	\$7,081,634	(182,544)	(2.5%)
Nursing Home Fees	\$1,758,735	\$1,712,504	(46,231)	(2.6%)
Parole and Probation Fees	\$2,544,606	\$2,544,606	0	0.0%
Private Car Lines Tax	\$6,338,642	\$6,673,097	334,455	5.3%
Public Service Authority	\$8,952,000	\$8,984,000	32,000	0.4%
Purchasing Card Rebates	\$3,226,732	\$3,088,613	(138,119)	(4.3%)
Record Search Fees	\$4,461,000	\$4,461,000	0	0.0%
Savings and Loan Assoc. Tax	\$7,115,904	\$1,884,235	(5,231,669)	(73.5%)
Security Dealer Fees	\$25,795,797	\$26,939,761	1,143,964	4.4%
Surcharge on Vehicle Rentals	(\$822,516)	(\$848)	821,668	---
Tobacco Tax	\$17,670,248	\$18,533,154	862,906	4.9%
Uncashed Checks	\$2,648,666	\$3,293,687	645,021	24.4%
Unclaimed Property Fund	\$11,250,000	\$11,250,000	0	0.0%
Workers' Comp. Insurance Tax	\$7,653,978	\$6,345,987	(1,307,991)	(17.1%)
Other Source Revenues	\$9,686,473	\$8,037,960	(1,648,513)	(17.0%)
Gross General Fund Revenue	\$6,761,827,612	\$7,337,885,086	\$576,057,474	8.5%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred for Property Tax Relief Trust Fund pursuant to §11-11-150.