



HISTORICAL ANALYSES

A COMPILATION OF ANALYSES OF
CERTAIN REVENUE, APPROPRIATION,
EXPENDITURE, FTE AND OTHER DATA
THROUGH NOVEMBER 30, 2020

This document can be found at:

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RESERVE FUNDS

GENERAL RESERVE FUND

South Carolina Constitution, Article III, Section 36
South Carolina Code of Laws, Section 11-11-310

The constitutional full funding requirement of the General Reserve Fund is determined by a percentage of the General Fund revenue of the latest completed fiscal year. On November 2, 2010, a constitutional amendment was adopted increasing the funding requirement from three percent to five percent of General Fund revenue by adding a cumulative one-half percent each year beginning in FY 2011-12 until it reached five percent. Funds may be withdrawn from the reserve only for the purpose of covering year-end operating deficits. The General Reserve Fund must be restored to the full funding requirement within five years. A minimum of one percent, if necessary, must be restored to the account each year following a deficit until the full funding requirement is restored.

FISCAL YEAR	BEGINNING BALANCE	ADDITIONS	REDUCTIONS	ENDING BALANCE
1994-95	100,247,601	9,930,206	0	110,177,807
1995-96	110,177,807	10,556,980	0	120,734,787
1996-97	120,734,787	6,271,409	0	127,006,196
1997-98	127,006,196	3,373,537	0	130,379,733
1998-99	130,379,733	7,269,750	0	137,649,483
1999-2000	137,649,483	7,721,564	0	145,371,047
2000-01	145,371,047	2,545,350	87,393,007	60,523,390
2001-02	60,523,390	2,285,711	62,809,101	0
2002-03	0	38,797,374	38,797,374	0
2003-04	0	74,454,127	49,299,599 ¹	25,154,528
2004-05	25,154,528	50,000,000	0	75,154,528
2005-06	75,154,528	78,333,866	0	153,488,394
2006-07	153,488,394	14,243,425	0	167,731,819
2007-08	167,731,819	19,048,978	91,658,180 ²	95,122,617
2008-09	95,122,617	12,974,290	108,096,907 ³	0
2009-10	0	110,883,455	0	110,883,455
2010-11	110,883,455	55,441,728	0	166,325,183
2011-12	166,325,183	17,141,169	0	183,466,352
2012-13	183,466,352	98,175,036	0	281,641,388 ⁴
2013-14	281,641,388	11,248,376	0	292,889,764 ⁴
2014-15	292,889,764	26,589,048	0	319,478,812 ⁴
2015-16	319,478,812	8,140,680	0	327,619,492 ⁴
2016-17	327,619,492	20,399,981	0	348,019,473 ⁴
2017-18	348,019,473	15,532,616	0	363,552,089 ⁴
2018-19	363,552,089	15,571,394	0	379,123,483 ⁴
2019-20	379,123,483	27,089,778	0	406,213,261 ⁴
2020-21	406,213,261	34,024,350		

¹ As authorized by the Fiscal Discipline Act of 2004 (Act 256), \$49,299,599 was transferred out of the General Reserve Fund to partially offset the FY 2001-02 Budgetary Deficit.

² Per Article III, Section 36 of the South Carolina Constitution, \$91,658,180 was transferred out of the General Reserve Fund to eliminate the FY 2007-08 budgetary deficit.

³ Per Article III, Section 36 of the South Carolina Constitution, \$108,096,907 was transferred out of the General Reserve Fund to eliminate the FY 2008-09 budgetary deficit.

⁴ General Reserve Fund was funded at full 5% funding.

CAPITAL RESERVE FUND

South Carolina Constitution, Article III, Section 36

South Carolina Code of Laws, Section 11-11-320

The Capital Reserve Fund is a recurring appropriation that must equal two percent of the General Fund revenue of the latest completed fiscal year. Funds may be withdrawn from the reserve only for the purpose of covering year-end operating deficits. If there is no year-end operating deficit and the General Reserve Fund is fully funded at its constitutional requirement, the Capital Reserve Fund may be appropriated in separate legislation upon affirmative vote of two-thirds of the members present and voting but not less than three-fifths of the total membership of each house for the following purposes: (1) to finance in cash previously authorized capital improvement bond projects, (2) to retire the interest or principal on bonds previously issued, or (3) for capital improvements or other nonrecurring purposes.

The appropriation of Capital Reserve Funds must be ranked by priority and become effective thirty days after the close of a fiscal year. If the fiscal year ends in a deficit, the Capital Reserve Fund is reduced based on reverse priority ranking. The Capital Reserve Fund must be exhausted before resorting to the General Reserve Fund to cover a deficit. Any Capital Reserve Funds not appropriated in whole lapse to the General Fund.

FISCAL YEAR	ORIGINAL APPROPRIATION TO CRF	CRF APPROPRIATIONS TO STATE AGENCIES*	COMMENTS
2000-01	\$98,610,931	\$0	Appropriated at 2% of actual FY 1999 revenue, \$4,930,546,565; 11/21/00 mid-year reduction of entire fund, \$98,610,931
2001-02	\$100,134,739	\$0	Appropriated at 2% of actual FY 2000 revenue, \$5,006,736,929; 10/30/01 mid-year reduction of entire fund, \$100,134,739
2002-03	\$101,606,475	\$0	Appropriated at 2% of actual FY 2001 revenue, \$5,080,323,743; 09/17/02 mid-year reduction of entire fund, \$101,606,475
2003-04	\$98,599,197	\$0	Appropriated at 2% of actual FY 2002 revenue, \$4,929,959,859; 08/20/03 mid-year reduction of entire fund, \$98,599,197
2004-05	\$99,356,026	\$99,356,026	Appropriated at 2% of actual FY 2003 revenue, \$4,967,801,276
2005-06	\$102,325,596	\$102,325,596	Appropriated at 2% of actual FY 2004 revenue, \$5,116,279,803
2006-07	\$111,821,213	\$111,821,213	Appropriated at 2% of actual FY 2005 revenue, \$5,591,060,631
2007-08	\$124,520,532	\$0	Appropriated at 2% of actual FY 2006 revenue, \$6,226,026,577; Entire fund of \$124,520,532 applied to the year-end shortfall

FISCAL YEAR	ORIGINAL APPROPRIATION TO CRF	CRF APPROPRIATIONS TO STATE AGENCIES*	COMMENTS
2008-09	\$133,170,058	\$0	Appropriated at 2% of actual FY 2007 revenue, \$6,658,502,908; 8/12/08 mid-year reduction of entire fund, \$133,170,058
2009-10	\$127,847,888	\$0	Appropriated at 2% of actual FY 2008 revenue, \$6,392,934,378; 8/13/09 and 9/3/09 mid-year reduction of entire fund, \$127,847,888
2010-11	\$110,883,455	\$107,683,455	Appropriated at 2% of actual FY 2009 revenue, \$5,544,172,770. CRF funds lapsed to general fund totaled \$3,200,000
2011-12	\$104,837,915	\$99,512,915	Appropriated at 2% of actual FY 2010 revenue, \$5,241,895,775. CRF funds lapsed to general fund totaled \$5,325,000 and used to fund Supplemental Appropriation (Original appropriations of \$99,587,915; items vetoed by the Governor totaled \$75,000)
2012-13	\$112,656,555	\$106,056,555	Appropriated at 2% of actual FY 2011 revenue, \$5,632,827,752. CRF funds lapsed to general fund totaled \$6,600,000. (Original appropriation was \$106,191,555. Governor vetoes totaled \$135,000.)
2013-14	\$117,155,905	\$114,867,392	Appropriated at 2% of actual FY 2012 revenue, \$5,857,795,271. CRF funds lapsed to general fund totaled \$2,288,513
2014-15	\$127,791,525	\$127,789,915	Appropriated at 2% of actual FY 2013 revenue, \$6,389,576,248. Unappropriated CRF totaled \$1,610
2015-16	\$131,047,797	\$131,047,796	Appropriated at 2% of actual FY 2014 revenue, \$6,552,389,831
2016-17	\$139,207,789	\$139,207,789	Appropriated at 2% of actual FY 2015 revenue, \$6,960,389,459
2017-18	\$145,420,836	\$145,127,535	Appropriated at 2% of actual FY 2016 revenue, \$7,271,041,788
2018-19	\$151,649,393	\$151,649,393	Appropriated at 2% of actual FY 2017 revenue, \$7,582,469,655
2019-20	\$162,485,305	\$0	Appropriated at 2% of actual FY 2018 revenue, \$8,124,265,228. (CRF lapsed to the General Fund)
2020-21	\$176,095,044		Appropriated at 2% of actual FY 2019 revenue, \$8,804,752,211

* CRF appropriations are available for expenditure 30 days after the close of the fiscal year. See following table for detail of CRF appropriations.

Prepared October 2020 (CRF)

**CAPITAL RESERVE FUND
APPROPRIATIONS TO STATE AGENCIES**

If there is no year-end operating deficit and the General Reserve Fund is fully funded at its constitutional requirement, the Capital Reserve Fund may be appropriated for expenditure in the following fiscal year. The following table summarizes the CRF appropriations which were available for expenditure by state agencies 30 days after the close of the fiscal year. For example, the FY 2000-01 CRF was available for expenditure by state agencies in FY 2001-02.

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2000-01	NONE		0
2001-02	NONE		0
2002-03	NONE		0
2003-04	NONE		0
2004-05	1 Debt Service 2 Barnwell Trust fund 3 Dept. of Commerce 4 Dept. of Education 5 Dept. of Social Services 6 Educational Television Commission 7 Wil Lou Gray Opportunity School 8 Francis Marion Univ. 9 Bd. for Tech. and Comp. Education 10 Dept. of Public Safety 11 Dept. of Corrections 12 Dept. of Juvenile Justice 13 State Museum	Debt Service on State Gen. Oblig. Bonds Repayment of Trust Fund Repay Insurance Reserve Fund (a) School Buses (b) Governor's School for the Arts (c) Governor's School - Math & Science (a) Child Support Enforcement (b) Greenville Urban League Education Satellite Service HVAC College of Nursing Building (a) Orangeburg Technical College (b) York Technical College (a) Vehicles for New Law Enforcement Officers (b) Vehicles to Replace Existing High Mileage (c) Renovation of Criminal Justice Academy (d) Consolidation of Dispatch Offices (a) Vehicle and Radio Security (b) Second Chance Barn and Facilities (a) New Dorm (b) Deferred Maintenance Imagine Nation: Children's Museum	12,000,000 4,527,866 3,500,000 7,584,957 775,000 775,000 11,500,000 86,000 1,400,000 2,000,000 1,500,000 2,000,000 522,000 3,724,080 3,000,000 1,500,000 200,000 1,247,953 50,000 2,300,000 500,000 1,200,000

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2004-05 (cont.)	14 Dept. of Parks, Recreation & Tourism	(a) Charlestowne Landing	7,000,000
		(b) Reedy River/Bike and Walking Trail	500,000
	15 Dept. of Archives and History	Old Exchange Building	850,000
	16 Dept. of Mental Health	Veteran's Nursing Homes	3,000,000
	17 Vocational Rehabilitation	Roof Repair	600,000
	18 Commission for the Blind	Building Life Safety Improvements	900,000
	19 Clemson - PSA	Baruch Institute	5,000,000
	20 School for the Deaf and Blind	Life Safety Improvements	1,988,590
	21 State Ports Authority	Harbor Dredging	2,400,000
	22 Judicial Dept.	Technology Upgrades	3,785,000
	23 Governor's Office - SLED	(a) Vehicles	1,500,000
		(b) SC Amber Alert	4,000
		(c) Equipment and Training	1,000,000
	24 Office of Appellate Defense	Information Technology Upgrade	45,000
	25 Worker's Compensation Comm.	Computer Database	886,180
	26 Dept. of Consumer Affairs	Computer Platform - DOTNET System	300,000
	27 Legislative Audit Council	Equipment	4,400
	28 Budget and Control Board	(a) SCEIS	5,500,000
		(b) National Guard Pension Fund - Admin	50,000
		(c) Steamline Replacement/Repair	500,000
	29 USC - Columbia	(a) Gambrell Hall Repairs	500,000
		(b) West Campus Safety Improvements	400,000
		(c) Steamline Replacement/Repair	500,000
	30 Adjutant General's Office	(a) Youth Challenge Program	250,000
		(b) Emergency Preparedness Federal Match	500,000
	Total FY 2004-05		99,356,026
2005-06	1 Election Commission	2006 General Election	3,125,000
	2 Dept. of Education	(a) School Bus Purchases	26,123,069
		(b) Instructional Materials	1,855,727
		(c) Governor's School for Science & Math	2,000,000
		(d) Governor's School for Arts & Humanities	2,000,000
	3 Dept. of Social Services	Automation of Child Support Enforcement	16,500,000
	4 Educational Television Commission	Education Satellite Service	1,400,000
	5 Wil Lou Gary Opportunity School	Window Replacement	500,000
	6 Citadel	Infirmity Roof Repair	1,500,000
	7 Coastal Carolina Univ.	College of Natural Science (Nutraceuticals)	250,000
	8 South Carolina State Univ.	Repair / Renovation	2,500,000
	9 Bd. for Tech. and Comp. Education	Center for Accelerated Technology Training	3,000,000
	10 Vocational Rehabilitation	(a) Roof Repairs	575,000

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2005-06 (cont.)		(b) Parking Facilities Upgrade	165,000
	11 State Ports Authority	Harbor Dredging	2,400,000
	12 Judicial Dept.	Technology Upgrade	1,248,750
	13 Governor's Office - SLED	(a) Vehicles	1,000,000
		(b) Datamaster Equipment	1,920,000
	14 Attorney General's Office	Technology Savings Initiative	472,000
	15 Office of Indigent Defense	Information Technology	500,000
	16 Dept. of Corrections	(a) Facility Maintenance	2,500,000
		(b) Improvement of Mental Health Services	489,850
		(c) Multi-Purpose Buildings	600,000
		(d) Vehicles	422,900
	17 Dept. of Probation, Parole & Pardon	Sex Offender Monitoring Equipment	200,000
	18 Dept. of Juvenile Justice	(a) Intensive Probation & Parole Supervision	67,236
		(b) Re-Open Omega Dorm	44,166
		(c) Video Conferencing	155,000
		(d) Vehicles	113,400
		(e) Replace Dorm at Willow Lane or J. G. Richards	3,200,000
	19 Dept. of Public Safety	(a) Patrol Trooper Class Vehicles and Equipment	3,828,085
		(b) CJA Certification / Registrar	580,000
		(c) Criminal Justice Academy Renovations	1,000,000
		(d) Vehicles	129,489
	20 Dept. of Agriculture	Pee Dee Market Expansion	750,000
	21 Dept. of Natural Resources	(a) Wildlife Law Enforcement Equipment	1,500,000
		(b) Information Technology Upgrade	1,500,000
	22 Dept. of Education	First Steps Early Childhood Initiative	2,000,000
	23 Human Affairs Commission	Information Technology Upgrade	134,214
	24 Worker's Compensation Commission	Computer Database	854,757
	25 Dept. of Insurance	Electronic Document Image Management System	996,000
	26 Dept. of Consumer Affairs	Satellite Operations & Call Center	20,400
	27 Employment Security System	SCEIS Implementation	933,189
	28 Leg. Printing & Info. Tech. Systems	(a) Technology Upgrades	520,000
		(b) Voice and Data Technology	680,000
	29 Secretary of State	UCC - Internet Access for Documents	500,000
	30 Arts Commission	Arts Facility Project	821,364
	31 Budget and Control Board	(a) Enterprise Projects (SCEIS)	5,700,000
		(b) Maritime Collection	2,947,000
	32 Commission of the Blind	SAP System Implementation	104,000
	Total FY 2005-06		102,325,596

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2006-07	1 Dept. of Education-Gov's School A&H	Residential Hall Reconfiguration	3,500,000
	2 Dept. of Education-Gov's School S&M	Phase II Construction	14,926,031
	3 Dept. of Education	Instructional Materials	14,715,659
	4 Dept. of Education	Technology Initiative	11,000,000
	5 School for the Deaf & the Blind	Safety/Accessibility/ADA	1,690,742
	6 Deaf & Blind-Multi-Handicapped School	Construction/Herbert Center Renovation	7,758,977
	7 The Citadel	Steven Barracks	1,600,000
	8 Univ. of Charleston	Randolph Hall	3,700,000
	9 Lander Univ.	Renovation Needs	425,000
	10 MUSC-College of Dental Medicine	Construction	7,500,000
	11 State Bd. for Tech. & Comp. Education	Tri-County Tech. Occupational Center	6,067,200
	12 Vocational Rehabilitation	Lyman Center	1,500,000
	13 Dept. of Health & Environ. Control	Facilities Improvements	2,500,000
	14 Dept. of Mental Health	Bryan Renovation for Crisis Capacity	7,330,000
	15 Dept. of Mental Health	Community Mental Health Ctr. Deferred Maintenance	1,145,000
	16 Dept. of Mental Health	Inpatient Buildings Deferred Maintenance	2,000,000
	17 Dept. of Mental Health	Richland Co. Mental Health Commission Bldg. Projects	50,000
	18 Dept. of Disabilities & Special Needs	Camp Spearhead	500,000
	19 Dept. of Alcohol & Other Drug Ab. Serv.	LRADAC-New Building	5,150,000
	20 State Museum Commission	Chapman Cultural Center	3,000,000
	21 State Museum Commission	OPT-Observatory, Planetarium, Theater	500,000
	22 Dept. of Agriculture	Farmers Market	15,000,000
	23 Dept. of Probation, Parole & Pardon	GPS Monitoring (High Risk & CDV Offenders)	62,604
	24 Dept. of Consumer Affairs	Media Center	200,000
	Total FY 2006-07		111,821,213
2007-08	NONE		0
2008-09	NONE		0
2009-10	NONE		0
2010-11	1 Dept. of Commerce	Deal Closing Fund	5,000,000
	2 State Bd for Tech. & Comp. Education	CATT Program	13,000,000
	3 Dept. of Health & Human Services	Medicaid Technology Federal Mandates	1,771,692
	4 Dept. of Parks, Recreation & Tourism	Destination Specific	5,400,000
	5 Dept. of Mental Health	Bryan Psychiatric Roof Replacement	6,572,388
	6 Forestry Commission	Forestry Equipment Replacement	3,000,000

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2010-11 (cont.)	7 Election Commission	2012 Statewide Primary Election	3,800,000
	8 Vocational Rehabilitation	Durable Medical Equipment	2,500,000
	9 Judicial Dept.	Statewide Implementation of Electronic Filing	5,000,000
	10 School for the Deaf and the Blind	Vocational Education Center Renovation	4,401,240
	11 Wil Lou Gray Opportunity School	Bus Replacement and Computer Replacement	195,000
	12 Commission on Indigent Defense	Technology for Docket Management, Electronic Filing & Case Management	450,000
	13 Governor's Office - OEPP	Veterans' Cemetery	750,000
	14 Dept. of Education - GSAH	Desktop Computer Replacment	75,000
	15 Dept. of Education - GSAH	Replacement of Classroom Equip. & Furnishings	85,000
	16 Legislative Printing & Info. Tech. Systems	Information Technology	900,000
	17 School for the Deaf and the Blind	Technology Infrastructure	1,600,000
	18 Division of Aeronautics	Aeronautics Parts and Fuel	600,000
	19 Dept. of Parks, Recreation & Tourism	Regional Tourism Promotion	100,000
	20 Dept. of Mental Health	Campbell Veterans Nursing Home Deferred Maintenance	750,000
	21 Dept. of Mental Health	Stone Veterans Nursing Home Deferred Maintenance	1,330,000
	22 Governor's Office - SLED	Law Enforcement Equipment	1,000,000
	23 Dept. of Public Safety	Law Enforcement Equipment	1,000,000
	24 Office of Attorney General	Information Technology	1,000,000
	25 State Bd for Tech. & Comp. Education	Training Equipment - Trident Technical College	500,000
	26 Dept. Of Probation, Parole & Pardon	Agent Equipment	500,000
	27 Dept. of Natural Resources	Law Enforcement Equipment	1,000,000
	28 Dept. of Commerce	Economic Development Organizations	5,000,000
	29 State Bd for Tech. & Comp. Education	Deferred Maintenance	9,593,651
	30 School for the Deaf and the Blind	Deferred Maintenance	1,550,000
	31 The Citadel	Deferred Maintenance	811,439
	32 Clemson Univ.	Deferred Maintenance	6,195,597
	33 Univ. of Charleston	Deferred Maintenance	1,712,207
	34 Coastal Carolina Univ.	Deferred Maintenance	831,612
	35 Francis Marion Univ.	Deferred Maintenance	965,801
	36 Lander Univ.	Deferred Maintenance	547,427
	37 South Carolina State Univ.	Deferred Maintenance	1,073,693
	38 Univ. of South Carolina - Columbia	Deferred Maintenance	9,115,505
	39 Univ. of South Carolina - Aiken	Deferred Maintenance	560,133
	40 Univ. of South Carolina - Upstate	Deferred Maintenance	730,319
	41 Univ. of South Carolina - Beaufort	Deferred Maintenance	131,893
	42 Univ. of South Carolina - Lancaster	Deferred Maintenance	139,228
	43 Univ. of South Carolina - Salkehatchie	Deferred Maintenance	118,639
	44 Univ. of South Carolina - Sumter	Deferred Maintenance	220,518
	45 Univ. of South Carolina - Union	Deferred Maintenance	53,817

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2010-11 (cont.)	46 Winthrop Univ.	Deferred Maintenance	1,174,145
	47 Medical Univ. of South Carolina	Deferred Maintenance	4,877,511
	Total FY 2010-11		107,683,455
2011-12	1 Dept. of Employment and Workforce	SUTA Tax Relief	43,200,000
	2 State Bd for Tech. & Comp. Education	CATT Program/Ready SC	13,250,000
	3 State Bd for Tech. & Comp. Education	Trident Technical College - Aeronautical Training Equip.	500,000
	4 State Bd for Tech. & Comp. Education	Orangeburg-Calhoun Technical - Programmable Logic Controller Equipment	500,000
	5 State Bd for Tech. & Comp. Education	Denmark Technical College Deferred Maintenance	250,000
	6 Dept. of Health and Human Services	Medicaid Management Information System	3,238,588
	7 The Citadel	Jenkins Hall Arms Room Upgrade	200,000
	8 The Citadel	Deferred Maintenance	737,691
	9 Clemson Univ.	Grid Simulator Project	3,000,000
	10 Clemson Univ.	Greenwood Genetics Lab	2,000,000
	11 Clemson Univ.	Deferred Maintenance	1,595,044
	12 Univ. of Charleston	Science Center Construction	1,924,246
	13 Coastal Carolina Univ.	Research Vessel	948,366
	14 Francis Marion Univ.	Nurse Practitioner Program	100,000
	15 Francis Marion Univ.	Deferred Maintenance	1,141,069
	16 Lander Univ.	Deferred Maintenance	646,417
	17 South Carolina State Univ.	Deferred Maintenance	1,255,979
	18 Univ. of South Carolina - Columbia	USC Palmetto College	2,115,000
	19 Univ. of South Carolina - Columbia	USC Law School	10,000,000
	20 Univ. of South Carolina - Aiken	Deferred Maintenance	553,795
	21 Univ. of South Carolina - Upstate	Deferred Maintenance	729,126
	22 Univ. of South Carolina - Beaufort	Deferred Maintenance	327,207
	23 Univ. of South Carolina - Lancaster	Deferred Maintenance	137,302
	24 Univ. of South Carolina - Salkehatchie	Deferred Maintenance	116,979
	25 Univ. of South Carolina - Sumter	Deferred Maintenance	367,869
	26 Univ. of South Carolina - Union	Deferred Maintenance	53,290
	27 Winthrop Univ.	Student Information Technology Infrastructure Update	500,000
	28 Winthrop Univ.	Deferred Maintenance	1,374,947
	29 Medical Univ. of SC - Hospital Authority	Ashley Tower Renovation	5,500,000
	30 Medical Univ. of South Carolina	Deferred Maintenance	3,200,000
	31 Dept. of Agriculture	Farmers Market Phase II Property Acquisition & Expansion	50,000
	Total FY 2011-12		99,512,915
2012-13	1 Budget & Control Board	Consumer Protection and Statewide Cyber Security Improvements	10,000,000
	2 Budget & Control Board	Division of Information Security	4,840,508

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2012-13 (cont.)	3 Clemson PSA	Advanced Plant Technology Lab	3,000,000
	4 Coastal Carolina Univ.	Science Center	1,500,000
	5 Dept. of Agriculture	Farmers Market	7,060,000
	6 Dept. of Alcohol & Other Drug Abuse Serv	Circle Park Florence County - Alcohol and Drug Abuse	150,000
	7 Dept. of Alcohol & Other Drug Abuse Serv	Keystone Alcohol and Drug Abuse Capital Improvement Rock Hill	750,000
	8 Dept. of Alcohol & Other Drug Abuse Serv	McCord Center Fire Safety - Alcohol and Drug Abuse	250,000
	9 Dept. of Commerce	Business Incubator Program	1,000,000
	10 Dept. of Commerce	Deal Closing Fund	3,322,234
	11 Dept. of Education	School Bus Lease and Purchase	10,500,000
	12 Dept. of Parks, Recreation & Tourism	Asbestos Abatement and Mold Removal	200,000
	13 Dept. of Parks, Recreation & Tourism	Kings Mountain Bridge Replacement	250,000
	14 Dept. of Parks, Recreation & Tourism	Lake Greenwood Campground Electrical	800,000
	15 Dept. of Parks, Recreation & Tourism	State Park Sewer Repairs - Santee and Table Rock	550,000
	16 Dept. of Public Safety	Deferred Maintenance - Roof Replacement	300,000
	17 Dept. of Revenue	Implement Tax Processing System Improvements	7,533,374
	18 Dept. of Revenue	Repayment of Loan Authorized by the B&CB on December 12, 2012	20,170,000
	19 Dept. of Social Services	Child Support Enforcement System Development	212,221
	20 Dept. of Vocational Rehabilitation	Palmetto Center - Rebuild Facility - Fire and Life Safety Issues	3,000,000
	21 Forestry Commission	Firefighting Equipment	2,000,000
	22 Francis Marion Univ.	Health Sciences Building (2 to 1 Match)	1,750,000
	23 Lander Univ.	National Center for Montessori Education	750,000
	24 Law Enforcement Training Council	HVAC System	1,682,032
	25 Law Enforcement Training Council	Replace Water Supply Lines Oldest Dorms	147,492
	26 Legislative Services	Data Center and Server Room	950,000
	27 State Bd for Tech. & Comp. Education	Aiken Technical - Academic Building in Support of STEM and Engineering	640,000
	28 State Bd for Tech. & Comp. Education	CATT Program/ReadySC	7,538,694
	29 State Bd for Tech. & Comp. Education	Central Carolina Tech Col - Advanced Manuf Technology Training Center	3,500,000
	30 State Bd for Tech. & Comp. Education	Denmark Technical - Plant Funding for Science Building	435,750
	31 State Bd for Tech. & Comp. Education	Greenville Technical - Enterprise Campus Development	435,750
	32 State Bd for Tech. & Comp. Education	Horry-Georgetown Technical - Culinary Arts Academic Building (1 to 1 Match)	435,750
	33 State Bd for Tech. & Comp. Education	Manufacturing Skills Standards Council Initiative	2,500,000
	34 State Bd for Tech. & Comp. Education	Midlands Technical - Quickjobs Program - Equipment	500,000
	35 State Bd for Tech. & Comp. Education	Piedmont - Phase II - Laurens Advanced Manufacturing Center	909,000
	36 State Bd for Tech. & Comp. Education	Technical College of Lowcountry - Transitioning Military Support and Training	318,000
	37 State Bd for Tech. & Comp. Education	Tri-County Tech - Oconee Workforce and Econ Development Center (1:1 Match)	750,000
	38 State Bd for Tech. & Comp. Education	Trident Technical - Infrastructure/Roads/Ramps and Information Technology	435,750
	39 State Bd for Tech. & Comp. Education	York Technical - Main Campus Road - Health and Safety Traffic Flow	640,000
	40 The Citadel	Cadet Accountability System	1,500,000
	41 Univ. of Charleston	Computer Science Program	100,000

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2012-13 (cont.)	42 Univ. of Charleston	Science Center	2,000,000
	43 Winthrop Univ.	Withers/WTS Building Roof Replacement, Maintenance and Repairs	750,000
	Total FY 2012-13		106,056,555
2013-14	1 Budget & Control Board	Implement Statewide IT Security Recommendations (Deloitte)	4,300,000
	2 Dept. of Revenue	Identity and Credit Protection Services	3,000,000
	3 Dept. of Revenue	Tax Processing System (COTS)	12,000,000
	4 Dept. of Education	School Bus Lease/Purchase	14,500,000
	5 Dept. of Education	Transportation	2,000,000
	6 Wil Lou Gray Opportunity School	Campus Infrastructure, Asbestos Mitigation and Cybersecurity	350,000
	7 Dept. of Commerce	Deal Closing Fund	24,953,905
	8 Dept. of Commerce	Locate SC Site Inventory	6,500,000
	9 Dept. of Commerce	Research Initiatives	4,000,000
	10 State Bd for Tech. & Comp. Education	CATT Program/readySC	5,438,000
	11 State Bd for Tech. & Comp. Education	Trident Tech - Aerospace	10,000,000
	12 State Bd for Tech. & Comp. Education	Central Carolina Tech - Kershaw Campus	655,487
	13 Dept. of Health & Environmental Control	Pinewood Hazardous Waste Disposal Site	2,000,000
	14 Dept. of Mental Health	Electronic Medical Records	2,250,000
	15 Vocational Rehabilitation	Facility Improvements	2,000,000
	16 Forestry Commission	Firefighting Equipment	2,000,000
	17 Dept. of Agriculture	Metrology Laboratory - Site Prep. and Consult.	2,880,000
	18 Clemson PSA	Agriculture and Natural Resource Equipment	3,000,000
	19 Law Enforcement Training Council	Driving Range Resurfacing	450,000
	20 Law Enforcement Training Council	Studio Upgrade	388,000
	21 Law Enforcement Training Council	Intoximeters	175,000
	22 Law Enforcement Training Council	Dining Hall Roof/Air Handler	220,500
	23 Dept. of Motor Vehicles	Rapid Response Emergency Vehicle	444,000
	24 Office of Adjutant General	Sumter Female Latrine (Deferred from FY12-13)	17,500
	25 Office of Adjutant General	Florence Parking (Deferred from FY12-13)	60,000
	26 Office of Adjutant General	Myrtle Beach Roof Phase I (Deferred from FY12-13)	60,000
	27 Office of Adjutant General	Saluda IFR Lead Abatement (Deferred from FY12-13)	12,500
	28 Office of Adjutant General	Hemingway Roof Replacement Phase I (Deferred from FY 13-14)	75,000
	29 Office of Adjutant General	Hemingway Windows and Doors (Deferred from FY13-14)	50,000
	30 Office of Adjutant General	Georgetown Roof Repairs (Deferred from FY13-14)	75,000
	31 Office of Adjutant General	Florence Roof Replacement Phase I (Deferred from FY13-14)	75,000
	32 Office of Adjutant General	Dillion HVAC Replacement (Deferred from FY13-14)	50,000
	33 Office of Adjutant General	Barnwell Windows and Doors (Deferred from FY13-14)	75,000
	34 Office of Adjutant General	Conway Windows and Doors (Deferred from FY13-14)	40,000
	35 Office of Adjutant General	Saluda Roof Replacement Phase I (Deferred from FY13-14)	75,000

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2013-14 (cont.)	36 Office of Adjutant General	Graniteville HVAC, Doors and Windows (Deferred from FY13-14)	87,500
	37 Office of Adjutant General	Greenville Site and Grounds Repair (Deferred from FY13-14)	60,000
	38 Office of Adjutant General	Edgefield Roof Replacement Phase I (Deferred from FY13-14)	75,000
	39 Office of Adjutant General	Conway Armory Site and Grounds (Deferred from FY13-14)	60,000
	40 Office of Adjutant General	Greer Roof Replacement Phase I (Deferred from FY13-14)	75,000
	41 Office of Adjutant General	Chester Roof Repairs (Deferred from FY13-14)	60,000
	42 Office of Adjutant General	Greenwood HVAC, Plumbing, Windows and Doors (Deferred from FY13-14)	75,000
	43 Office of Adjutant General	Easley Roof Replacement Phase I (Deferred from FY13-14)	75,000
	44 Office of Adjutant General	Manning Roof Repairs (Deferred from FY13-14)	50,000
	45 Office of Adjutant General	Barnwell HVAC and Latrine Renovations (Deferred from FY13-14)	50,000
	46 Division of Aeronautics	Apron and Taxiway Rehab	750,000
	47 Dept of Parks, Rec & Tourism	Myrtle Beach State Park Phase II Sewer Repairs	3,000,000
	48 Dept of Parks, Rec & Tourism	Sesquicentennial State Park Splash Pad	500,000
	49 Dept of Parks, Rec & Tourism	State Park Asbestos Abatement and Mold Removal Phase II	400,000
	50 State Ports Authority	Georgetown Port Dredging	2,400,000
	51 Budget & Control Board	Statewide Voting System	1,000,000
	52 Dept of Transportation	Upstate Salt Shed	480,000
	53 County Transportation Funds	Allocation to Counties	1,500,000
	Total FY 2013-14		114,867,392
2014-15	1 Medical Univ. of South Carolina	Children's Hospital	25,000,000
	2 Dept. of Education	School Bus Lease or Purchase	12,610,000
	3 Dept. of Education	Integrated Teacher Certification and Compensation Sys.	1,600,000
	4 Dept. of Revenue	Integrated Tax System Implementation	6,000,000
	5 Dept. of Public Safety	Body Armor Replacement	800,000
	6 Dept. of Public Safety	Law Enforcement Vehicles	1,000,000
	7 Judicial Dept.	Disaster Recovery Plan	2,500,000
	8 State Bd for Tech. & Comp. Education	Trident Tech - Workforce Training Equipment	1,000,000
	9 State Bd for Tech. & Comp. Education	Workforce Pathways Instructional Materials	1
	10 State Bd for Tech. & Comp. Education	Tri-County Tech - Engineering and Industrial Tech Program	1,500,000
	11 State Bd for Tech. & Comp. Education	Central Carolina Tech - College Workforce Center	1,300,000
	12 State Bd for Tech. & Comp. Education	Orangeburg Calhoun Tech - Upgrade Technology Infrastructure & Security Systems	1,000,000
	13 The Citadel	Deas Hall and Equipment	966,484
	14 Univ. of South Carolina - Columbia	Honors College Technology Equipment	500,000
	15 Univ. of South Carolina - Columbia	Honors College Laboratory Equipment	430,000
	16 Winthrop Univ.	Withers Roof	2,000,000
	17 Dept of Parks, Rec & Tourism	State Aquarium Renovation	1,000,000
	18 Election Commission	Presidential Preference Primaries	2,200,000
	19 State Bd for Tech. & Comp. Education	Northeastern Tech - Industrial Training Center Renovations	1,500,000

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2014-15 (cont.)	20 State Bd for Tech. & Comp. Education	York Tech - Loop Road Completion	1,400,000
	21 State Bd for Tech. & Comp. Education	Horry-Georgetown Tech - Advanced Manufact. Center	1,500,000
	22 State Bd for Tech. & Comp. Education	Aeronautical Training Center	20,000,000
	23 State Bd for Tech. & Comp. Education	Piedmont Tech - Phase III Center for Advanced Manufact.	1,500,000
	24 State Bd for Tech. & Comp. Education	Central Carolina Tech - Kershaw Campus	1,500,000
	25 State Bd for Tech. & Comp. Education	Denmark Tech - Building #200 and #300 Renovations	1,400,000
	26 State Bd for Tech. & Comp. Education	Tech. College of the Lowcountry - New River Campus Road Improvements	500,000
	27 The Citadel	Byrd Hall Organic Chemistry Lab Renovation	1,355,300
	28 Clemson Univ.	Business and Behavioral Science Building	5,000,000
	29 Univ. of Charleston	Stern Center Repurposing	1,750,000
	30 Lander Univ.	Montessori Education Building	1,000,000
	31 Univ. of South Carolina - Columbia	Old Law School Renovation	3,500,000
	32 Univ. of South Carolina - Columbia	South Caroliniana Library	5,000,000
	33 Dept of Parks, Rec & Tourism	State Welcome Centers Renovations	1,000,000
	34 Dept of Health and Human Services	MMIS Replacement	5,039,189
	35 Dept of Health and Human Services	Statewide Telemedicine Infrastructure	1
	36 Educational Television Commission	Capital Needs	1,000,000
	37 Commission on Higher Education	Out-of-State Veteran Tuition Reimbursement - Colleges	1
	38 Dept of Agriculture	Consumer Protection Equipment	1,000,000
	39 Dept of Transportation	Facility Maintenance and Renovation	870,000
	40 Clemson Univ. - PSA	Agriculture and Natural Resources Field Facilities	1,500,000
	41 Francis Marion Univ.	Student Academic System Computer Software	1,500,000
	42 Coastal Carolina Univ.	Maintenance: Critical Care and Repair (1:1 Match)	479,723
	43 South Carolina State Univ.	Maintenance and Demolition	646,817
	44 Univ. of South Carolina - Aiken	Maintenance: Critical Care and Repair (1:1 Match)	342,807
	45 Univ. of South Carolina - Upstate	Maintenance: Critical Care and Repair (1:1 Match)	476,624
	46 Univ. of South Carolina - Beaufort	Maintenance: Critical Care and Repair (1:1 Match)	142,154
	47 Univ. of South Carolina - Lancaster	Maintenance: Critical Care and Repair (1:1 Match)	262,406
	48 Univ. of South Carolina - Salkehatchie	Maintenance: Critical Care and Repair (1:1 Match)	69,411
	49 State Bd for Tech. & Comp. Education	readySC	4,249,000
	50 State Law Enforcement Division	Vehicles	900,000
	Total FY 2014-15		127,789,918
2015-16	1 Dept. of Education	Gov's School for the Arts and the Humanities, Fire Protection System Upgrade	50,000
	2 Dept. of Education	School Bus Lease or Purchase	3,951,785
	3 Dept. of Education	Statewide Facilities Assessment	1,500,000
	4 Dept. of Education	Governor's School for the Arts and the Humanities, Music Building Addition	4,310,000
	5 Dept. of Education	Governor's School for the Arts and the Humanities, Mobile Computing Device	85,000
	6 Dept. of Education	Governor's School for Science and Mathematics, Campus Addition	471,900

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2015-16 (cont.)	7 Dept. of Education	Technology Technical Assistance	2,822,791
	8 Wil Lou Gray Opportunity School	Cafeteria and Shower Renovations	500,000
	9 Francis Marion Univ.	Honors College	500,000
	10 South Carolina State Univ.	Debt Payment	4,600,000
	11 Univ. of South Carolina - Columbia	Honors College Facility	5,000,000
	12 Univ. of South Carolina - Lancaster	Health and Wellness Center Renovations	640,000
	13 Univ. of South Carolina - Lancaster	Bradley Arts and Sciences Building Repairs	60,000
	14 Univ. of South Carolina - Salkehatchie	Nursing and Campus Facility Roof Repairs	346,000
	15 Univ. of South Carolina - Salkehatchie	HVAC and Physical Plant Repairs	54,000
	16 Univ. of South Carolina - Sumter	Science Building	1,500,000
	17 Univ. of South Carolina - Union	Energy Efficiency Retrofits and Physical Plant Repairs	300,000
	18 Winthrop Univ.	Music Conservatory/Byrnes Auditorium	4,500,000
	19 Medical Univeristy of South Carolina	MUSC Shaw Jenkins Children's Hospital Helipad (1:1 Match)	750,000
	20 Medical Univeristy of South Carolina	MUSC Shaw Jenkins Children's Hospital	1
	21 State Bd for Tech. & Comp. Education	Aiken Technical College Life Science Building	4,000,000
	22 State Bd for Tech. & Comp. Education	Central Carolina Technical College Workforce Center	10,000,000
	23 State Bd for Tech. & Comp. Education	Denmark Technical College Barnwell Workforce Center	550,000
	24 State Bd for Tech. & Comp. Education	Florence-Darlington Technical College Academic Building	2,000,000
	25 State Bd for Tech. & Comp. Education	Horry-County Technical College Advanced Manufacturing Center	3,500,000
	26 State Bd for Tech. & Comp. Education	Midlands Technical College Welding Center	3,500,000
	27 State Bd for Tech. & Comp. Education	Midlands Technical College Quick Jobs	1,000,000
	28 State Bd for Tech. & Comp. Education	Orangeburg-Calhoun Technical College Health Sciences Nursing Building	5,000,000
	29 State Bd for Tech. & Comp. Education	Spartanburg Community College Academic Building	1
	30 State Bd for Tech. & Comp. Education	Spartanburg Community College Critical Training Equipment	3,500,000
	31 State Bd for Tech. & Comp. Education	Technical College of the Lowcountry New River Workforce Development Center	3,500,000
	32 State Bd for Tech. & Comp. Education	Tri-County Technical College Industrial Technology Center Phase V	500,000
	33 State Bd for Tech. & Comp. Education	Tri-County Technical College Oconee Workforce Development Center	4,000,000
	34 State Bd for Tech. & Comp. Education	Tri-County Technical College Central Plant	500,000
	35 State Bd for Tech. & Comp. Education	Trident Technical College Aeronautical Training Center	15,300,000
	36 State Bd for Tech. & Comp. Education	Williamsburg Technical College Science and Technology Building	3,500,000
	37 State Bd for Tech. & Comp. Education	York Technical College Health and Human Services Building	5,600,000
	38 Law Enforcement Training Council	Criminal Justice Academy Transport Vehicles	237,870
	39 Dept. of Revenue	Tax Processing System (COTS)	1,854,798
	40 Office of Adjutant General	Armory Revitalization	5,000,000
	41 Vocational Rehabilitation	Richland VR Center Phase I	200,000
	42 Vocational Rehabilitation	Anderson VR Center Roofing	112,000
	43 Vocational Rehabilitation	Beaufort VR Center Roofing	103,000
	44 Vocational Rehabilitation	Greenwood VR Center Roofing	108,000
	45 Vocational Rehabilitation	Anderson VR Center Parking Lot	130,000

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2015-16 (cont.)	46 Vocational Rehabilitation	Sumter VR Center Roof	96,000
	47 Vocational Rehabilitation	Oconee/Pickens Expansion/Roof	800,000
	48 Dept. of Alcohol & Other Drug Abuse Serv	Infrastructure Improvement/Substance Abuse Provider System	3,000,000
	49 Office of Lieutenant Governor	Software and Technology System Upgrades for Office on Aging	824,650
	50 Forestry Commission	Firefighting Equipment	1,000,000
	51 Dept. of Agriculture	Consumer Protection Equipment	1,000,000
	52 Clemson Univ. - PSA	T. Ed Garrison Arena Education/Conference Center	1,000,000
	53 Dept. of Administration	IT Disaster Recovery Plan	5,595,000
	54 Dept of Parks, Rec & Tourism	Parks, Recreational, and Tourism Revitalizations	6,375,000
	55 Dept of Parks, Rec & Tourism	Welcome Center Rebuild	4,000,000
	56 Dept. of Labor, Licensing & Reg.	V-SAFE Program	500,000
	57 Dept. of Administration	Capital Complex Security Upgrades	900,000
	58 Dept of Parks, Rec & Tourism	State Aquarium	270,000
	59 Patriot's Point Development Authority	USS Laffey	50,000
	Total FY 2015-16		131,047,796
2016-17	1 Office of Adjutant General	Hurricane Matthew FEMA Match	68,000,000
	2 Office of Adjutant General	Pinnacle Mountain Fire FEMA Match	1,250,000
	3 Dept. of Motor Vehicles	Real ID	6,727,718
	4 State Bd for Tech. & Comp. Education	ReadySC	9,605,891
	5 Dept. of Health and Human Services	Medicaid Management Information System	8,832,619
	6 Dept. of Commerce	LocateSC	5,000,000
	7 S.C. Conservation Bank	Conservation Bank Trust	5,000,000
	8 Dept. of Health & Environmental Control	Dam Safety Program	4,893,750
	9 Dept. of Social Services	Child Support System	25,000,000
	10 Commission for the Blind	Software Customization - Case Management System	100,000
	11 Dept. of Agriculture	Consumer Protection and Safety Equipment	650,000
	12 S.C State Univ.	Technology Upgrades	350,000
	13 Law Enforcement Training Council	Criminal Justice Academy - Lead Remediation	175,000
	14 Dept. of Parks, Recreation and Tourism	Palmetto Trail	300,000
	15 Office of Adjutant General	2014 Winter Storm Local Matching Funds	3,322,807
	16 State Law Enforcement Division	Counter Terrorism and Arson Equipment	1
	17 State Law Enforcement Division	Alcohol Enforcement and Narcotics Equipment	1
	18 Dept. of Social Services	Criminal Domestic Violence - SCCADVASA	1
	19 Forestry Commission	Firefighter Safety and Public Protection Equipment	1
	Total F 2016-17		139,207,789
2017-18	1 Dept. of Social Services	Child Support System	25,000,000
	2 Dept. of Parks, Recreation and Tourism	Beach Renourishment	11,000,000

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2017-18 (cont.)	3 Dept. of Health and Human Services	Medicaid Management Information System	7,741,075
	4 Dept. of Motor Vehicles	REAL ID Implementation Costs	5,637,990
	5 Dept. of Administration	State Owned Building Maintenance	4,500,000
	6 Election Commission	Refurbishment of Current Statewide Voting System	4,000,000
	7 Office of Adjutant General	Armory Revitalizations	3,000,000
	8 Dept. of Parks, Recreation and Tourism	State Park Maintenance Needs	3,000,000
	9 Dept. of Education	Bus Lease	2,472,188
	10 The Citadel	Byrd Hall Renovation	2,500,000
	11 Clemson Univ.	Advanced Materials Critical Investment	5,000,000
	12 Univ. of Charleston	Stern Student Center Conversion	3,500,000
	13 Coastal Carolina Univ.	Academic Enrichment Center and Auditorium	3,000,000
	14 Francis Marion Univ.	Medical and Health Education Classroom Complex	3,000,000
	15 Lander Univ.	Classroom and Laboratory Upgrades	1,587,848
	16 Lander Univ.	Science and Nursing Equipment	400,000
	17 South Carolina State Univ.	Information Technology Upgrades	3,000,000
	18 Univ. of South Carolina	Columbia School of Medicine Relocation	5,000,000
	19 USC Aiken Campus	Penland Administration Building HVAC Replacement	3,500,000
	20 USC Upstate	Smith Science Building Renovation	3,500,000
	21 USC Beaufort Campus	Library/Classroom Building Expansion	1,750,000
	22 USC Beaufort Campus	College Security Enhancements	192,000
	23 USC Beaufort Campus	Technology Updates	556,434
	24 USC Lancaster Campus	Maintenance and Renovation	1,800,000
	25 USC Salkehatchie Campus	Maintenance and Renovation	1,200,000
	26 USC Sumter Campus	Science Building Renovation	2,250,000
	27 H400 USC Union Campus	Maintenance and Renovation	841,000
	28 USC Union Campus	Technology and Classroom Upgrades	359,000
	29 Winthrop Univ.	Strategic Risk Management	3,300,000
	30 Medical Univ. of South Carolina	Capital Renewal Plan	3,500,000
	31 Dept. of Archives and History	Architectural Heritage Preservation	200,000
	32 Clemson Univ. PSA	Research and Education Center Infrastructure	3,000,000
	33 Clemson Univ. PSA	Facility Renovation for Water Research	3,000,000
	34 Dept. of Commerce	Deal Closing Fund	2,700,000
	35 Dept. of Commerce	Locate SC	6,000,000
	36 Judicial Dept.	Case Management Modernization Phase I	7,000,000
	37 Judicial Dept.	Building Maintenance	900,000
	38 Judicial Dept.	Supreme Court Security	1,100,000
	39 State Law Enforcement Division	Technology Equipment and Software	1,640,000
	40 State Law Enforcement Division	Case Management System	1,130,000
	41 S.C. Conservation Bank	Conservation Bank Trust	1,500,000
	42 Division of Aeronautics	Facilities Maintenance	275,000
	43 Legislative Services Agency	Disaster Recovery Plan	500,000
	44 Commission on Higher Education	University Center	95,000
	Total FY 2017-18		145,127,535

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
2018-19	1 Univ. of Charleston	Stern Center Renovation	7,000,000
	2 South Carolina State Univ.	Student Center Renovation	3,361,000
	3 USC Aiken Campus	Business and Education Building Renovation	3,500,000
	4 USC Upstate	Smith Science Building Renovation	3,000,000
	5 USC Lancaster Campus	Critical Maintenance and Repair	3,500,000
	6 USC Salkehatchie Campus	Critical Maintenance and Repair	1,391,500
	7 USC Sumter Campus	Critical Maintenance and Repair	1,345,000
	8 USC Sumter Campus	Science Building Renovation	2,250,000
	9 USC Union Campus	Critical Maintenance and Repair	1,360,000
	10 Dept. of Administration	State-Owned Building Deferred Maintenance	24,324,137
	11 Dept. of Parks, Recreation and Tourism	State Parks Deferred Maintenance	8,475,000
	12 The Citadel	Capers Hall	7,500,000
	13 Clemson Univ.	Clemson University Health Innovation-Extension Programming	2,100,000
	14 Clemson Univ.	Center for Advanced Manufacturing	4,000,000
	15 Clemson Univ.	Safety and Security Infrastructure/Enhancements	5,900,000
	16 Coastal Carolina Univ.	Academic Enrichment Center	5,000,000
	17 Francis Marion Univ.	Freshwater Ecology Center	5,000,000
	18 Lander Univ.	Roof Replacements	3,313,400
	19 Lander Univ.	Campus Safety and Security Upgrades	1,361,800
	20 South Carolina State Univ.	Information Technology Upgrades	1,690,000
	21 South Carolina State Univ.	Speech Pathology Program Updates	310,000
	22 Univ. of South Carolina - Columbia	School of Medicine Relocation	15,000,000
	23 USC - Upstate	Laboratory and Technology for Exercise Science	517,555
	24 USC - Beaufort Campus	Instructional Technology Upgrades	500,000
	25 USC - Beaufort Campus	Library/Classroom Building Expansion	4,500,000
	26 Winthrop Univ.	Strategic Risk Management	7,500,000
	27 Medical Univ. of South Carolina	Renovation/Innovation Projects	12,000,000
	28 State Bd for Tech. & Comp. Education	readySC Direct Training	9,200,000
	29 Clemson Univ.-PSA	Facility Renovation for Water Research	2,000,000
	30 Coastal Carolina Univ.	Belle W. Brunch Institute for South Carolina Studies - Renovations	1
	31 South Carolina State Univ.	Demolition of Mayes Hall and Queen Village	750,000
	32 State Bd for Tech. & Comp. Education	Central Carolina Tech - Capital Needs - Sumter	1,000,000
	33 State Bd for Tech. & Comp. Education	Spartanburg Community College STEM Training Facility	1,000,000
	34 State Bd for Tech. & Comp. Education	Piedmont Technical College - O'Dell Upstate Center for Manufacturing Excellence	2,000,000
	Total FY 2018-19		151,649,393
2019-20	NONE		0

Prepared October 2020 (CFR APPR)

REVENUE DATA

BEA REVENUE ESTIMATE ANALYSIS

The Board of Economic Advisors, comprised of three members, is responsible for forecasts of General Fund revenue. The first official revenue forecast for the succeeding fiscal year is made by November 10. A final forecast is made on February 15, and revisions past the final forecast date may be made only when economic conditions warrant. The Board is also responsible for delineating forecasts by quarters; if General Fund revenues are two percent or more behind expected collections for the first, second or third quarter, the Budget and Control Board is required to take appropriate action to avoid a year-end deficit.

FISCAL YEAR	BEA FORECAST*	NET LEGISLATIVE ADJUSTMENTS	APPROPRIATION ACT ESTIMATE LESS VETOES	ACTUAL REVENUE
2000-01	5,336,834,349	(19,932,512)	5,316,901,837	5,080,323,743
2001-02	5,390,406,040	77,002,000	5,467,408,040	4,929,959,859
2002-03	5,362,995,658	21,971,000	5,384,966,658	4,967,801,276
2003-04	4,998,599,000	5,376,250	5,003,975,250	5,116,279,803
2004-05	5,128,841,217	(39,222,020)	5,089,619,197	5,591,060,631
2005-06	5,461,955,892	(2,359,048)	5,459,596,844	6,226,026,577 ²
2006-07	6,213,886,586	(94,705,129)	6,119,181,457	6,658,502,908
2007-08	6,840,153,669	(218,214,240)	6,621,939,429	6,392,394,378
2008-09	6,718,657,837	0	6,718,657,837	5,544,172,770
2009-10	5,529,491,371	8,598,529	5,538,089,900	5,309,460,775 ³
2010-11	5,025,453,884	3,009,000	5,028,462,884	5,739,362,821 ⁴
2011-12	5,473,253,142	1,165,860	5,474,419,002	5,906,660,783 ⁵
2012-13	6,124,981,389	(20,443,274)	6,104,538,115	6,389,576,248 ⁶
2013-14	6,345,740,399	(43,845,763)	6,301,894,636	6,552,389,831
2014-15	6,661,217,474	(1,069,422)	6,660,148,052	6,960,389,459
2015-16	7,099,290,837	(54,000,000)	7,045,290,837	7,271,041,788
2016-17	7,657,763,000	(78,234,108)	7,579,528,892	7,582,469,655
2017-18	7,934,743,831	15,970,000	7,950,713,831	8,124,265,228
2018-19	8,239,020,000	(2,416,000)	8,236,604,000	8,804,752,211
2019-20	8,716,621,000	(12,000)	8,716,609,000	9,179,224,494
2020-21	8,870,697,864	0	8,870,697,864	

* This table reflects the revenue forecasts at the time the Appropriations Act was passed and does not include any BEA revisions made throughout the year nor any nonrecurring operating transfers.

NOTE: Beginning with FY 1993-94, BEA certification is required on all legislative enhancements.

¹ Beginning with FY 1998-99, the amount transferred to the Trust Fund for Tax Relief has been deducted from the estimated and actual revenue.

² Includes \$131,825,824 of Increased Enforced Tax Collections.

³ Includes \$67,565,000 of Increased Enforced Tax Collections. Percent change excluding Increased Enforced Tax Collections is -5.45%.

⁴ Includes \$106,535,069 of Increased Enforced Tax Collections. Percent change excluding Increased Enforced Tax Collections is 6.1%.

⁵ Includes \$48,865,512 of Increased Enforced Tax Collections. Percent change excluding Increased Enforced Tax Collections is 3.99%.

⁶ Beginning in FY 2012-13, BEA estimates include Increased Enforcement Tax Collections \$27,000,000.

Prepared
October 2020 (New BEA)

BUDGETARY GENERAL FUND ACTUAL REVENUE COLLECTIONS

FISCAL YEAR	GROSS REVENUES COLLECTED*	% CHANGE FROM PREVIOUS YEAR
2000-01	5,080,323,743	1.47%
2001-02	4,929,959,859	-2.96%
2002-03	4,967,801,276	0.77%
2003-04	5,116,279,803	2.99%
2004-05	5,591,060,631	9.28%
2005-06	6,226,026,577	11.36%
2006-07	6,658,502,908	6.95%
2007-08	6,392,934,378	-3.99%
2008-09	5,544,172,770	-13.28%
2009-10	5,309,460,775	-4.23% ¹
2010-11	5,739,362,821 ²	8.10% ²
2011-12	5,906,660,783 ³	2.91% ³
2012-13	6,389,576,248	8.18%
2013-14	6,552,389,831	2.55%
2014-15	6,960,389,459	6.23%
2015-16	7,271,041,788	4.46%
2016-17	7,582,469,655	4.28%
2017-18	8,124,265,228	7.15%
2018-19	8,804,752,211	8.38%
2019-20	9,179,224,494	4.25%

Source: Office of the Comptroller General, Central State Finance Division. Gross Receipts, General Fund Revenue.

* Beginning in FY 1998-99, Gross Revenues collected reflects the General Fund revenue collection less the transfer to the Trust Fund for Tax Relief.

¹ Percent change excluding Increased Enforced Tax Collections is -5.45%.

² FY10 -11 Includes \$106,535,069 of Increased Enforced Tax Collections. Percent change excluding Increased Enforced Tax Collections is 6.1%.

³ FY11-12 Includes \$48,865,512 of Increased Enforced Tax Collections. Percent change excluding Increased Enforced Tax Collections is 3.99%.

Prepared November 2020 (GFCOL)

**ESTIMATED VS. ACTUAL REVENUES
FY 2000-01 TO FY 2019-20**

	<u>FY 2000-01</u>			<u>FY 2001-02</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	2,284,239,442	2,127,286,899	(156,952,543)	2,353,988,655	1,920,136,736	(433,851,919)
Sales and Use	2,092,964,644	2,000,208,479	(92,756,165)	2,178,000,237	2,026,514,449	(151,485,788)
Corporate Income	199,203,301	180,413,695	(18,789,606)	176,766,415	110,828,520	(65,937,895)
Other Taxes	<u>506,590,846</u>	<u>522,069,769</u>	<u>15,478,923</u>	<u>530,148,926</u>	<u>533,426,487</u>	<u>3,277,561</u>
Total Tax Revenues	5,082,998,233	4,829,978,842	(253,019,391)	5,238,904,233	4,590,906,192	(647,998,041)
Limited Medicaid Earnings	0	0	0	0	0	0
Motor Vehicle Licenses	48,822,138	57,103,187	8,281,049	49,228,152	50,974,145	1,745,993
Earned on Investments	75,874,000	77,309,511	1,435,511	64,850,000	72,648,954	7,798,954
Departmental Revenue	49,407,952	56,563,434	7,155,482	56,343,360	61,968,661	5,625,301
Nonrecurring Revenue	0	0	0	0	0	0
Other Revenues	<u>59,799,514</u>	<u>59,368,769</u>	<u>(430,745)</u>	<u>120,537,408</u>	<u>153,461,907</u>	<u>32,924,499</u>
Total Revenues	5,316,901,837	5,080,323,743	(236,578,094)	5,529,863,153	4,929,959,859	(599,903,294)

	<u>FY 2002-03</u>			<u>FY 2003-04</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	2,307,230,914	1,859,125,469	(448,105,445)	1,964,484,931	1,973,635,422	9,150,491
Sales and Use	2,150,685,980	2,041,704,530	(108,981,450)	2,151,994,915	2,181,357,756	29,362,841
Corporate Income	167,730,414	101,385,421	(66,344,993)	107,371,951	149,278,321	41,906,370
Other Taxes	<u>575,033,823</u>	<u>602,419,489</u>	<u>27,385,666</u>	<u>608,036,574</u>	<u>616,380,034</u>	<u>8,343,460</u>
Total Tax Revenues	5,200,681,131	4,604,634,909	(596,046,222)	4,831,888,371	4,920,651,533	88,763,162
Limited Medicaid Earnings	0	0	0	0	0	0
Motor Vehicle Licenses	51,715,886	52,635,837	919,951	56,101,537	52,070,656	(4,030,881)
Earned on Investments	38,400,000	21,635,224	(16,764,776)	15,000,000	15,678,995	678,995
Departmental Revenue	55,863,360	55,095,848	(767,512)	61,184,610	54,583,841	(6,600,769)
Nonrecurring Revenue	143,478,733	196,479,240	53,000,507	35,974,997	35,974,997	0
Other Revenues	<u>38,306,281</u>	<u>37,320,218</u>	<u>(986,063)</u>	<u>39,800,732</u>	<u>37,319,781</u>	<u>(2,480,951)</u>
Total Revenues	5,528,445,391	4,967,801,276	(560,644,115)	5,039,950,247	5,116,279,803	76,329,556

	<u>FY 2004-05</u>			<u>FY 2005-06</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	1,979,363,905	2,215,376,042	236,012,137	2,158,416,916	2,608,227,193	449,810,277
Sales and Use	2,249,617,591	2,318,474,848	68,857,257	2,396,065,472	2,544,980,402	148,914,930
Corporate Income	120,215,669	186,268,596	66,052,927	143,278,281	257,853,944	114,575,663
Other Taxes	<u>568,286,038</u>	<u>606,795,298</u>	<u>38,509,260</u>	<u>582,251,192</u>	<u>582,320,107</u>	<u>68,915</u>
Total Tax Revenues	4,917,483,203	5,326,914,784	409,431,581	5,280,011,861	5,993,381,646	713,369,785
Limited Medicaid Earnings	0	0	0	0	0	0
Motor Vehicle Licenses	60,612,419	57,626,280	(2,986,139)	56,758,315	51,110,914	(5,647,401)
Earned on Investments	16,000,000	26,074,492	10,074,492	25,000,000	69,852,997	44,852,997
Departmental Revenue	55,970,800	50,457,812	(5,512,988)	55,467,697	49,056,211	(6,411,486)
Nonrecurring Revenue	92,262,378	90,275,080	(1,987,298)	13,495,926	13,589,652	93,726
Other Revenues	<u>39,552,775</u>	<u>39,712,183</u>	<u>159,408</u>	<u>42,358,971</u>	<u>49,035,157</u>	<u>6,676,186</u>
Total Revenues	5,181,881,575	5,591,060,631	409,179,056	5,473,092,770	6,226,026,577	752,933,807

	<u>FY 2006-07</u>			<u>FY 2007-08</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	2,599,913,486	2,881,930,422	282,016,936	2,927,383,170	2,863,839,126	(63,544,044)
Sales and Use	2,495,764,823	2,631,222,230	135,457,407	2,599,400,000	2,463,274,765	(136,125,235)
Corporate Income	222,769,090	261,523,893	38,754,803	285,004,777	268,643,838	(16,360,939)
Other Taxes	604,131,031	590,847,067	(13,283,964)	610,679,711	557,833,051	(52,846,660)
Total Tax Revenues	5,922,578,430	6,365,523,612	442,945,182	6,422,467,658	6,153,590,780	(268,876,878)
Limited Medicaid Earnings	0	0	0	0	0	0
Motor Vehicle Licenses	18,239,812	32,534,443	14,294,631	6,939,215	24,285,770	17,346,555
Earned on Investments	56,600,000	128,756,090	72,156,090	100,500,000	123,633,239	23,133,239
Departmental Revenue	44,406,256	44,086,410	(319,846)	45,674,911	43,850,133	(1,824,778)
Nonrecurring Revenue	4,000,001	38,355,384	34,355,383	79,485	79,485	0
Other Revenues	43,047,237	49,246,969	6,199,732	46,357,645	46,954,971	597,326
Total Revenues	6,088,871,736	6,658,502,908	569,631,172	6,622,018,914	6,392,394,378	(229,624,536)

	<u>FY 2008-09</u>			<u>FY 2009-10</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	2,969,672,332	2,326,707,698	(642,964,634)	2,469,023,143	2,170,909,624	(298,113,519)
Sales and Use	2,698,853,250	2,247,876,029	(450,977,221)	2,192,353,185	2,190,976,127	(1,377,058)
Corporate Income	248,885,744	207,174,754	(41,710,990)	128,926,367	109,557,160	(19,369,207)
Other Taxes	601,563,326	549,059,587	(52,503,739)	576,225,733	541,211,315	(35,014,418)
Total Tax Revenues	6,518,974,652	5,330,818,068	(1,188,156,584)	5,366,528,428	5,012,654,226	(353,874,202)
Limited Medicaid Earnings	0	0	0	-	-	-
Motor Vehicles Licenses	15,350,886	15,213,183	(137,703)	15,657,903	12,362,258	(3,295,645)
Earned on Investments	93,000,000	79,559,729	(13,440,271)	67,000,000	41,706,507	(25,293,493)
Departmental Revenue	43,992,056	37,485,169	(6,506,887)	43,108,056	63,752,920	20,644,864
Nonrecurring Revenue	30,400,000	30,400,000	0	13,912,265	63,778,443	49,866,178
Other Revenues	47,340,243	50,696,621	3,356,378	45,795,513	47,641,421	1,845,908
Total Revenues	6,749,057,837	5,544,172,770	(1,204,885,067)	5,552,002,165	5,241,895,775	(310,106,390)

	<u>FY 2010-11</u>			<u>FY 2011-12</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	2,046,313,876	2,396,092,452	349,778,576	2,322,282,386	2,591,808,436	269,526,050
Sales and Use	2,137,179,935	2,244,714,889	107,534,954	2,250,803,376	2,354,476,219	103,672,843
Corporate Income	119,995,775	182,647,544	62,651,769	186,907,492	212,256,270	25,348,778
Other Taxes	574,094,286	582,944,383	8,850,097	589,348,407	575,815,256	(13,533,151)
Total Tax Revenues	4,877,583,872	5,406,399,268	528,815,396	5,349,341,661	5,734,356,181	385,014,520
Motor Vehicles Licenses	15,637,286	14,951,760	(685,526)	12,861,693	10,395,550	(2,466,143)
Earned on Investments	46,000,000	33,433,568	(12,566,432)	36,000,000	29,421,669	(6,578,331)
Departmental Revenue	40,065,056	41,992,747	1,927,691	36,650,056	43,672,108	7,022,052
Nonrecurring Revenue	92,943,349	92,943,349	0	1,243,469	678,363	(565,106)
Other Revenues	49,176,670	43,107,060	(6,069,610)	39,565,592	39,271,400	(294,192)
Total Revenues	5,121,406,233	5,632,827,752	511,421,519	5,475,662,471	5,857,795,271	382,132,800

	<u>FY 2012-13</u>			<u>FY2013-14</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	2,732,202,909	2,843,945,204	111,742,295	2,845,960,772	2,921,429,641	75,468,869
Sales and Use	2,466,430,613	2,448,348,202	(18,082,411)	2,472,635,319	2,517,077,645	44,442,326
Corporate Income	190,365,829	351,080,053	160,714,224	248,233,897	288,108,754	39,874,857
Other Taxes	594,440,415	604,422,786	9,982,371	627,201,011	612,878,148	(14,322,863)
Total Tax Revenues	5,983,439,766	6,247,796,245	264,356,479	6,194,030,999	6,339,494,188	145,463,189
Motor Vehicles Licenses	15,980,088	9,639,310	(6,340,778)	10,202,066	11,233,527	1,031,461
Earned on Investments	29,000,000	26,374,158	(2,625,842)	22,000,000	19,537,585	(2,462,415)
Departmental Revenue	36,590,056	54,401,731	17,811,675	56,889,371	82,013,699	25,124,328
Nonrecurring Revenue	14,168,936	13,897,065	(271,871)	37,372,707	59,693,954	22,321,247
Other Revenues	39,518,205	37,467,739	(2,050,466)	39,071,515	40,416,878	1,345,363
Total Revenues	6,118,697,051	6,389,576,248	270,879,197	6,359,566,658	6,552,389,831	192,823,173

	<u>FY14-15</u>			<u>FY15-16</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	3,012,820,102	3,159,204,051	146,383,949	3,251,314,112	3,311,004,608	59,690,496
Sales and Use	2,590,085,069	2,656,946,677	66,861,608	2,714,293,000	2,818,605,595	104,312,595
Corporate Income	304,298,869	326,968,127	22,669,258	307,790,725	361,807,850	54,017,125
Other Taxes	650,743,216	692,674,535	41,931,319	659,498,000	655,602,114	(3,895,886)
Total Tax Revenues	6,557,947,256	6,835,793,390	277,846,134	6,932,895,837	7,147,020,167	214,124,330
Motor Vehicles Licenses	10,031,759	10,602,698	570,939	10,711,000	10,677,999	(33,001)
Earned on Investments	18,000,000	17,711,197	(288,803)	19,000,000	25,193,451	6,193,451
Departmental Revenue	36,450,056	28,799,986	(7,650,070)	44,386,000	57,962,355	13,576,355
Nonrecurring Revenue	0	26,592,989	26,592,989	0	0	0
Other Revenues	37,718,981	40,889,199	3,170,218	38,298,000	30,187,816	(8,110,184)
Total Revenues	6,660,148,052	6,960,389,459	300,241,407	7,045,290,837	7,271,041,788	225,750,951

	<u>FY16-17</u>			<u>FY17-18</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	3,536,612,683	3,580,610,432	43,997,749	3,753,322,160	3,856,345,821	103,023,661
Sales and Use	2,874,667,000	2,896,271,260	21,604,260	3,041,207,000	3,034,415,169	(6,791,831)
Corporate Income	336,601,577	269,463,081	(67,138,496)	287,914,671	333,618,258	45,703,587
Other Taxes	707,551,000	691,359,032	(16,191,968)	740,311,000	743,635,867	3,324,867
Total Tax Revenues	7,455,432,260	7,437,703,805	(17,728,455)	7,822,754,831	7,968,015,115	145,260,284
Motor Vehicles Licenses	11,031,000	11,050,294	19,294	11,117,000	11,030,604	(86,396)
Earned on Investments	17,000,000	30,804,764	13,804,764	24,000,000	40,110,261	16,110,261
Nonrecurring Revenue	0	0	0	0	0	0
Other Revenues	96,065,632	102,910,792	6,845,160	92,842,000	105,109,248	12,267,248
Total Revenues	7,579,528,892	7,582,469,655	2,940,763	7,950,713,831	8,124,265,228	173,551,397

	<u>FY18-19</u>			<u>FY19-20</u>		
	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>	Original <u>Estimate</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
Tax Revenues:						
Individual Income	3,861,948,000	4,160,604,174	298,656,174	4,110,475,000	4,454,007,030	343,532,030
Sales and Use	3,146,269,000	3,186,425,454	40,156,454	3,294,402,000	3,286,771,744	(7,630,256)
Corporate Income	313,945,000	449,170,442	135,225,442	352,497,000	374,412,193	21,915,193
Other Taxes	770,924,000	809,612,754	38,688,754	801,318,000	820,320,104	19,002,104
Total Tax Revenues	8,093,086,000	8,605,812,824	512,726,824	8,558,692,000	8,935,511,071	376,819,071
Motor Vehicles Licenses	11,615,000	12,079,044	464,044	11,476,000	10,977,190	(498,810)
Earned on Investments	38,000,000	87,487,280	49,487,280	45,000,000	130,855,337	85,855,337
Other Revenues	93,903,000	99,373,063	5,470,063	101,440,000	101,880,896	440,896
Total Revenues	8,236,604,000	8,804,752,211	568,148,211	8,716,608,000	9,179,224,494	462,616,494

SOURCE: Comptroller General's Year End Reports.

Prepared November 2019 (Est. vs. Actual)

APPROPRIATION DATA

APPROPRIATED FUNDS BY SOURCE

FISCAL YEAR	TOTAL FUNDS	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1998-99	12,743,995,150	4,615,171,682 ¹	3,612,993,487	4,515,829,981
1999-2000	13,004,130,657	4,944,864,072	3,531,810,003	4,527,456,582
2000-01	13,876,227,206	5,303,919,518	3,954,055,389	4,618,252,299
2001-02	14,730,477,146	5,551,903,922	4,359,977,215	4,818,596,009
2002-03	15,067,995,600	5,444,436,227 ²	4,503,272,757	5,120,286,616
2003-04	15,424,866,119	4,954,073,827	5,056,304,760	5,414,487,532
2004-05	16,818,721,431	5,222,408,712	5,725,790,842	5,870,521,877
2005-06	18,033,783,808	5,617,181,458	6,164,006,979	6,252,595,371
2006-07	19,242,459,434	6,108,004,521	6,465,288,666	6,669,166,247
2007-08	20,265,771,167	6,722,195,635	6,875,615,240	6,667,960,292
2008-09	20,858,215,743	6,735,714,190 ³	7,094,258,829	7,028,242,724
2009-10	20,694,907,518	5,714,023,234	7,805,963,626	7,174,920,658
2010-11	21,139,174,341	5,105,607,904	8,267,948,216	7,765,618,221
2011-12	21,901,321,685	5,453,533,140	8,435,790,809	8,011,997,736
2012-13	22,975,334,051	6,086,936,408	8,669,288,844	8,219,108,799
2013-14	22,546,511,611	6,376,094,502	7,617,727,377	8,552,689,732
2014-15	23,613,602,972	6,659,488,052	7,910,305,988	9,043,808,932
2015-16	24,490,048,854	7,045,215,837	8,079,143,889	9,365,689,128
2016-17	25,763,446,000	7,579,528,892	8,359,343,259	9,824,573,849
2017-18	26,842,496,138	7,947,088,831	8,623,469,730	10,271,937,577
2018-19	27,747,976,954	8,218,823,693 ⁴	8,754,806,772	10,774,346,489
2019-20	28,922,886,428	8,737,012,313 ⁵	8,856,439,244	11,329,434,871
2020-21	28,847,886,084	8,750,622,051	8,809,788,162 ⁶	11,287,475,871

NOTE: Beginning in FY 1998-99, property tax relief appropriations were moved off-budget and revenue associated with this initiative was transferred to the Trust Fund for Property Tax Relief.

¹ The FY 1998-99 General Appropriation Act does not contain provisions/appropriations for implementation of LIFE scholarships; this initiative was passed under separate legislation (Act 418). Therefore, the estimated cost of implementation of LIFE scholarships (\$26.5 million) has been added to state funds for FY 1998-99.

² The FY 2002-03 General Appropriation Act does not contain non-recurring appropriations for First Steps to School Readiness; this was passed under separate legislation (Act 356). The cost associated with First Steps (\$7 million) has been added to the state funds for FY 2002-03.

³ The General Assembly returned in October 2008 for a special legislative session to handle revenue shortfalls with appropriation reductions. H.5300 reduced the statewide appropriations by \$487,906,414.

⁴ In FY 2018-19, Certain Other Funds Authorizations for Higher Education were moved off-budget via proviso, which was subsequently vetoed.

⁵ State Fund appropriations for FY 2019-20 were corrected during the 2020 updates to exclude non-recurring appropriations. Other Funds were adjusted to exclude the transfer to the Trust Fund for Tax Relief.

⁶ Certain agencies received additional one-time Federal funding during FY 2019-20 for COVID-19 response through the Coronavirus Aid, Relief, and Economic Security (CARES) Act (Pub.L. 116–136). These federal funds reimbursed expenditures otherwise incurred and FY2019-20 figures will be updated in FY 2020-21 when this process is complete.

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2000-01						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	30,284,102	7.46	0.57%	31,703,441	7.81	0.23%	95.52%
Judicial/Adm. Law Judges	43,824,070	10.80	0.83%	43,975,070	10.83	0.32%	99.66%
Executive & Administrative	344,659,956	84.90	6.50%	688,467,814	169.59	4.96%	50.06%
Higher Education	781,388,849	192.48	14.73%	2,259,302,284	556.55	16.28%	34.59%
Educational	1,913,135,969	471.27	36.07%	2,984,531,386	735.20	21.51%	64.10%
Health & Social Rehabilitation	1,022,374,529	251.85	19.28%	5,195,751,127	1,279.90	37.44%	19.68%
Public Safety	122,565,384	30.19	2.31%	175,868,179	43.32	1.27%	69.69%
Correctional	420,341,737	103.55	7.93%	533,488,177	131.42	3.84%	78.79%
Conservation, Nat Res & Econ Dev	158,583,753	39.06	2.99%	336,657,584	82.93	2.43%	47.11%
Regulatory	58,522,257	14.42	1.10%	180,557,969	44.48	1.30%	32.41%
Debt Service	168,559,011	41.52	3.18%	168,559,011	41.52	1.21%	100.00%
Aid to Subdivisions	239,100,925	58.90	4.51%	249,100,925	61.36	1.80%	95.99%
Transportation	578,976	0.14	0.01%	1,028,264,239	253.30	7.41%	0.06%
Total	5,303,919,518	1,306.55		13,876,227,206	3,418.21		38.22%

STATE POPULATION

4,059,499

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2001-02						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	28,919,296	7.05	0.52%	30,588,635	7.46	0.21%	94.54%
Judicial/Adm. Law Judges	41,827,793	10.20	0.75%	41,978,793	10.23	0.28%	99.64%
Executive & Administrative	329,852,398	80.40	5.94%	669,658,908	163.23	4.55%	49.26%
Higher Education	894,682,813	218.08	16.11%	2,460,428,172	599.73	16.70%	36.36%
Educational	2,016,094,789	491.42	36.31%	3,119,454,023	760.36	21.18%	64.63%
Health & Social Rehabilitation	1,099,735,681	268.06	19.81%	5,602,159,604	1,365.52	38.03%	19.63%
Public Safety	115,720,758	28.21	2.08%	177,575,014	43.28	1.21%	65.17%
Correctional	386,319,819	94.16	6.96%	503,735,659	122.78	3.42%	76.69%
Conservation, Nat Res & Econ Dev	149,782,842	36.51	2.70%	328,903,261	80.17	2.23%	45.54%
Regulatory	51,893,199	12.65	0.93%	218,733,686	53.32	1.48%	23.72%
Debt Service	187,901,406	45.80	3.38%	187,901,406	45.80	1.28%	100.00%
Aid to Subdivisions	248,648,713	60.61	4.48%	248,648,713	60.61	1.69%	100.00%
Transportation	524,415	0.13	0.01%	1,140,711,272	278.05	7.74%	0.05%
Total	5,551,903,922	1,353.27		14,730,477,146	3,590.53		37.69%

STATE POPULATION

4,102,587

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2002-03						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	28,446,893	6.86	0.52%	29,959,667	7.22	0.20%	94.95%
Judicial/Adm. Law Judges	40,209,525	9.70	0.74%	40,395,775	9.74	0.27%	99.54%
Executive & Administrative	237,456,823	57.26	4.36%	549,330,217	132.47	3.65%	43.23%
Higher Education	851,788,422	205.41	15.65%	2,702,028,211	651.60	17.93%	31.52%
Educational	1,996,120,864	481.37	36.66%	3,201,302,420	772.00	21.25%	62.35%
Health & Social Rehabilitation	1,145,344,415	276.20	21.04%	5,726,507,021	1,380.96	38.00%	20.00%
Public Safety	109,423,386	26.39	2.01%	195,386,730	47.12	1.30%	56.00%
Correctional	371,521,755	89.59	6.82%	495,771,112	119.56	3.29%	74.94%
Conservation, Nat Res & Econ Dev	146,462,873	35.32	2.69%	355,059,463	85.62	2.36%	41.25%
Regulatory	51,712,634	12.47	0.95%	223,956,585	54.01	1.49%	23.09%
Debt Service	226,993,036	54.74	4.17%	226,993,036	54.74	1.51%	100.00%
Aid to Subdivisions	238,469,783	57.51	4.38%	238,469,783	57.51	1.58%	100.00%
Transportation	485,818	0.12	0.01%	1,082,835,580	261.13	7.19%	0.04%
Total	5,444,436,227	1,312.93		15,067,995,600	3,633.67		36.13%

STATE POPULATION

4,146,770

Proceeds from the Education Lottery Account are reflected in the Total Funds column for Higher Education and K-12 Educational functional groups.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2003-04						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,028,578	6.20	0.53%	27,691,352	6.59	0.18%	94.00%
Judicial/Adm. Law Judges	33,701,401	8.02	0.68%	45,183,323	10.75	0.29%	74.59%
Executive & Administrative	198,109,732	47.15	4.00%	467,732,193	111.33	3.03%	42.36%
Higher Education	747,147,418	177.83	15.08%	2,632,354,284	626.54	17.07%	28.38%
Educational	1,816,662,915	432.39	36.67%	3,213,901,881	764.95	20.84%	56.53%
Health & Social Rehabilitation	1,085,045,301	258.26	21.90%	6,125,149,366	1,457.87	39.71%	17.71%
Public Safety	90,203,632	21.47	1.82%	197,700,897	47.06	1.28%	45.63%
Correctional	345,301,492	82.19	6.97%	474,244,723	112.88	3.07%	72.81%
Conservation, Nat Res & Econ Dev	120,775,401	28.75	2.44%	334,432,365	79.60	2.17%	36.11%
Regulatory	43,807,433	10.43	0.88%	222,356,229	52.92	1.44%	19.70%
Debt Service	217,219,468	51.70	4.38%	217,219,468	51.70	1.41%	100.00%
Aid to Subdivisions	230,070,056	54.76	4.64%	230,070,056	54.76	1.49%	100.00%
Transportation	1,000	0.00	0.00%	1,236,829,982	294.38	8.02%	0.00%
Total	4,954,073,827	1,179.14		15,424,866,119	3,671.33		32.12%

STATE POPULATION

4,201,437

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2004-05						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,401,237	5.97	0.49%	27,211,093	6.40	0.16%	93.35%
Judicial/Adm. Law Judges	33,184,580	7.80	0.64%	52,304,852	12.29	0.31%	63.44%
Executive & Administrative	318,089,324	74.76	6.09%	613,301,022	144.14	3.65%	51.87%
Higher Education	688,082,136	161.71	13.18%	2,812,663,347	661.03	16.72%	24.46%
Educational	1,893,041,763	444.90	36.25%	3,495,569,001	821.52	20.78%	54.16%
Health & Social Rehabilitation	1,206,314,882	283.51	23.10%	6,784,625,046	1,594.51	40.34%	17.78%
Public Safety	57,029,327	13.40	1.09%	128,094,405	30.10	0.76%	44.52%
Correctional	356,435,749	83.77	6.83%	479,855,574	112.77	2.85%	74.28%
Conservation, Nat Res & Econ Dev	113,365,349	26.64	2.17%	306,642,759	72.07	1.82%	36.97%
Regulatory	69,624,794	16.36	1.33%	316,840,289	74.46	1.88%	21.97%
Debt Service	227,973,608	53.58	4.37%	227,973,608	53.58	1.36%	100.00%
Aid to Subdivisions	231,364,973	54.37	4.43%	231,364,973	54.37	1.38%	100.00%
Transportation	2,500,990	0.59	0.05%	1,342,275,462	315.46	7.98%	0.19%
Total	5,222,408,712	1,227.36		16,818,721,431	3,952.71		31.05%

STATE POPULATION

4,254,989

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2005-06						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	29,215,780	6.75	0.52%	30,925,636	7.14	0.17%	94.47%
Judicial/Adm. Law Judges	34,267,797	7.91	0.61%	55,493,060	12.82	0.31%	61.75%
Executive & Administrative	327,743,494	75.69	5.83%	646,004,472	149.19	3.58%	50.73%
Higher Education	718,052,835	165.83	12.78%	3,085,262,608	712.51	17.11%	23.27%
Educational	2,069,430,013	477.92	36.84%	3,737,115,907	863.05	20.72%	55.38%
Health & Social Rehabilitation	1,326,742,067	306.40	23.62%	7,294,812,172	1,684.67	40.45%	18.19%
Public Safety	64,448,928	14.88	1.15%	134,973,874	31.17	0.75%	47.75%
Correctional	387,193,174	89.42	6.89%	505,479,364	116.74	2.80%	76.60%
Conservation, Nat Res & Econ Dev	125,223,322	28.92	2.23%	353,805,373	81.71	1.96%	35.39%
Regulatory	61,867,742	14.29	1.10%	324,206,304	74.87	1.80%	19.08%
Debt Service	228,393,608	52.75	4.07%	228,393,608	52.75	1.27%	100.00%
Aid to Subdivisions	244,501,708	56.47	4.35%	244,501,708	56.47	1.36%	100.00%
Transportation	100,990	0.02	0.00%	1,392,809,722	321.66	7.72%	0.01%
Total	5,617,181,458	1,297.24		18,033,783,808	4,164.74		31.15%

STATE POPULATION

4,330,108

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2006-07						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	31,698,046	7.19	0.52%	33,407,902	7.58	0.17%	94.88%
Judicial/Adm. Law Judges	36,102,888	8.19	0.59%	65,437,658	14.85	0.34%	55.17%
Executive & Administrative	325,039,780	73.74	5.32%	699,084,747	158.61	3.63%	46.50%
Higher Education	788,166,019	178.82	12.90%	3,366,223,357	763.71	17.49%	23.41%
Educational	2,203,825,430	499.99	36.08%	3,963,806,663	899.29	20.60%	55.60%
Health & Social Rehabilitation	1,532,662,680	347.72	25.09%	7,772,916,874	1,763.48	40.39%	19.72%
Public Safety	76,936,813	17.46	1.26%	151,334,578	34.33	0.79%	50.84%
Correctional	424,124,546	96.22	6.94%	549,029,810	124.56	2.85%	77.25%
Conservation, Nat Res & Econ Dev	141,594,033	32.12	2.32%	432,918,364	98.22	2.25%	32.71%
Regulatory	54,304,140	12.32	0.89%	276,320,102	62.69	1.44%	19.65%
Debt Service	228,393,608	51.82	3.74%	228,393,608	51.82	1.19%	100.00%
Aid to Subdivisions	264,055,548	59.91	4.32%	264,055,548	59.91	1.37%	100.00%
Transportation	1,100,990	0.25	0.02%	1,439,530,223	326.59	7.48%	0.08%
Total	6,108,004,521	1,385.75		19,242,459,434	4,365.64		31.74%

STATE POPULATION

4,407,709

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2007-08						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	34,335,861	7.71	0.51%	36,254,549	8.14	0.18%	94.71%
Judicial/Adm. Law Judges	39,236,272	8.81	0.58%	63,453,485	14.24	0.31%	61.83%
Executive & Administrative	427,667,597	96.00	6.36%	809,385,846	181.69	3.99%	52.84%
Higher Education	893,548,334	200.58	13.29%	3,619,948,700	812.60	17.86%	24.68%
Educational	2,392,856,333	537.14	35.60%	4,213,241,164	945.78	20.79%	56.79%
Health & Social Rehabilitation	1,662,466,044	373.19	24.73%	8,332,985,952	1,870.56	41.12%	19.95%
Public Safety	85,719,414	19.24	1.28%	156,647,599	35.16	0.77%	54.72%
Correctional	447,884,689	100.54	6.66%	588,575,156	132.12	2.90%	76.10%
Conservation, Nat Res & Econ Dev	158,232,148	35.52	2.35%	459,292,173	103.10	2.27%	34.45%
Regulatory	57,178,067	12.84	0.85%	306,616,657	68.83	1.51%	18.65%
Debt Service	227,913,540	51.16	3.39%	227,913,540	51.16	1.12%	100.00%
Aid to Subdivisions	294,970,746	66.21	4.39%	294,970,746	66.21	1.46%	100.00%
Transportation	186,590	0.04	0.00%	1,156,485,600	259.60	5.71%	0.02%
Total	6,722,195,635	1,508.98		20,265,771,167	4,549.20		33.17%

STATE POPULATION 4,454,800

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2008-09						
	GENERAL FUNDS*			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	33,819,518	7.51	0.50%	36,136,206	8.03	0.17%	93.59%
Judicial/Adm. Law Judges	38,649,722	8.59	0.57%	62,461,435	13.87	0.30%	61.88%
Executive & Administrative	309,143,862	68.67	4.59%	729,536,969	162.05	3.50%	42.38%
Higher Education	891,429,884	198.01	13.23%	3,822,947,393	849.18	18.33%	23.32%
Educational	2,516,693,168	559.03	37.36%	4,296,666,107	954.41	20.60%	58.57%
Health & Social Rehabilitation	1,657,423,167	368.16	24.61%	8,639,243,576	1,919.01	41.42%	19.18%
Public Safety	85,623,915	19.02	1.27%	158,530,039	35.21	0.76%	54.01%
Correctional	460,275,534	102.24	6.83%	604,825,509	134.35	2.90%	76.10%
Conservation, Nat Res & Econ Dev	153,047,852	34.00	2.27%	490,094,774	108.86	2.35%	31.23%
Regulatory	55,816,590	12.40	0.83%	326,493,247	72.52	1.57%	17.10%
Debt Service	219,082,840	48.66	3.25%	219,082,840	48.66	1.05%	100.00%
Aid to Subdivisions	314,525,953	69.86	4.67%	314,525,953	69.86	1.51%	100.00%
Transportation	182,185	0.04	0.00%	1,157,671,695	257.15	5.55%	0.02%
Total	6,735,714,190	1,496.19		20,858,215,743	4,633.18		32.29%

STATE POPULATION

4,501,920

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

* The General Assembly returned in October 2008 for a special legislative session to handle revenue shortfalls with appropriation reductions. H.5300 reduced the statewide appropriations by \$487,906,414. The appropriations by functional groups listed above are based on the original Appropriations Act for consistency with the prior years.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2009-10						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	30,627,064	6.62	0.54%	32,573,101	7.04	0.16%	94.03%
Judicial/Adm. Law Judges	26,556,446	5.74	0.46%	58,969,258	12.75	0.28%	45.03%
Executive & Administrative	246,387,983	53.27	4.31%	677,331,692	146.44	3.27%	36.38%
Higher Education	717,615,003	155.15	12.56%	3,839,712,914	830.14	18.55%	18.69%
Educational	2,174,816,983	470.19	38.06%	3,845,216,122	831.33	18.58%	56.56%
Health & Social Rehabilitation	1,401,794,510	303.07	24.53%	9,073,429,320	1,961.67	43.84%	15.45%
Public Safety	60,516,746	13.08	1.06%	134,283,433	29.03	0.65%	45.07%
Correctional	438,769,481	94.86	7.68%	575,563,824	124.44	2.78%	76.23%
Conservation, Nat Res & Econ Dev	109,975,956	23.78	1.92%	464,583,485	100.44	2.24%	23.67%
Regulatory	45,723,022	9.89	0.80%	330,639,458	71.48	1.60%	13.83%
Debt Service	190,480,976	41.18	3.33%	190,480,976	41.18	0.92%	100.00%
Aid to Subdivisions	270,637,611	58.51	4.74%	270,637,611	58.51	1.31%	100.00%
Transportation	121,453	0.03	0.00%	1,201,486,324	259.76	5.81%	0.01%
Total	5,714,023,234	1,235.37		20,694,907,518	4,474.22		27.61%

STATE POPULATION

4,625,364

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2010-11						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	34,693,360	7.44	0.68%	36,470,108	7.82	0.17%	95.13%
Judicial/Adm. Law Judges	38,982,449	8.36	0.76%	69,906,604	14.99	0.33%	55.76%
Executive & Administrative	262,583,853	56.29	5.14%	708,352,816	151.85	3.35%	37.07%
Higher Education	568,870,814	121.95	11.14%	4,051,324,682	868.46	19.19%	14.04%
Educational	1,879,298,422	402.86	36.81%	3,567,576,153	764.77	16.90%	52.68%
Health & Social Rehabilitation	1,206,725,193	258.68	23.64%	9,195,283,935	1,971.15	43.55%	13.12%
Public Safety	65,880,728	14.12	1.29%	176,691,119	37.88	0.84%	37.29%
Correctional	402,621,026	86.31	7.89%	525,969,957	112.75	2.49%	76.55%
Conservation, Nat Res & Econ Dev	80,347,211	17.22	1.57%	345,701,989	74.11	1.64%	23.24%
Regulatory	47,550,276	10.19	0.93%	459,552,109	98.51	2.18%	10.35%
Debt Service	210,236,963	45.07	4.12%	210,236,963	45.07	1.00%	100.00%
Aid to Subdivisions	307,194,075	65.85	6.02%	307,194,075	65.85	1.45%	100.00%
Transportation	623,534	0.13	0.01%	1,459,679,822	312.90	6.91%	0.04%
Total	5,105,607,904	1,094.47		21,113,940,332	4,526.10		24.18%

STATE POPULATION

4,664,931

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2011-12						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	37,983,214	8.07	0.70%	39,849,503	8.47	0.18%	95.32%
Judicial/Adm. Law Judges	39,305,533	8.35	0.72%	66,118,759	14.05	0.30%	59.45%
Executive & Administrative	272,536,547	57.93	5.00%	767,310,161	163.10	3.50%	35.52%
Higher Education	544,245,891	115.69	9.98%	4,210,881,050	895.08	19.23%	12.92%
Educational	1,995,287,399	424.12	36.59%	3,776,423,690	802.73	17.24%	52.84%
Health & Social Rehabilitation	1,438,808,493	305.84	26.38%	9,758,569,685	2,074.31	44.56%	14.74%
Public Safety	65,774,585	13.98	1.21%	151,020,050	32.10	0.69%	43.55%
Correctional	464,926,423	98.83	8.53%	594,200,054	126.30	2.71%	78.24%
Conservation, Nat Res & Econ Dev	78,370,236	16.66	1.44%	343,750,943	73.07	1.57%	22.80%
Regulatory	47,423,375	10.08	0.87%	438,193,186	93.14	2.00%	10.82%
Debt Service	199,210,870	42.34	3.65%	199,210,870	42.34	0.91%	100.00%
Aid to Subdivisions	269,067,211	57.19	4.93%	269,067,211	57.19	1.23%	100.00%
Transportation	593,363	0.13	0.01%	1,286,726,523	273.51	5.88%	0.05%
Total	5,453,533,140	1,159.22		21,901,321,685	4,655.40		24.90%

STATE POPULATION

4,704,498

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2012-13						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	43,740,648	9.22	0.72%	45,785,336	9.65	0.20%	95.53%
Judicial/Adm. Law Judges	45,361,686	9.56	0.75%	71,035,319	14.97	0.31%	63.86%
Executive & Administrative	383,828,765	80.91	6.31%	875,957,201	184.64	3.81%	43.82%
Higher Education	564,663,181	119.03	9.28%	4,330,507,290	912.83	18.85%	13.04%
Educational	2,168,848,380	457.17	35.63%	4,176,916,304	880.45	18.18%	51.92%
Health & Social Rehabilitation	1,646,983,790	347.17	27.06%	9,832,221,340	2,072.53	42.79%	16.75%
Public Safety	67,855,207	14.30	1.11%	154,941,120	32.66	0.67%	43.79%
Correctional	469,421,866	98.95	7.71%	597,132,475	125.87	2.60%	78.61%
Conservation, Nat Res & Econ Dev	118,854,149	25.05	1.95%	365,467,593	77.04	1.59%	32.52%
Regulatory	80,468,813	16.96	1.32%	479,598,419	101.09	2.09%	16.78%
Debt Service	187,229,698	39.47	3.08%	187,229,698	39.47	0.81%	100.00%
Aid to Subdivisions	308,531,494	65.04	5.07%	308,531,494	65.04	1.34%	100.00%
Transportation	1,148,731	0.24	0.02%	1,550,010,462	326.73	6.75%	0.07%
Total	6,086,936,408	1,283.06		22,975,334,051	4,842.96		26.49%

STATE POPULATION

4,744,066

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2013-14						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	44,835,216	9.37	0.70%	46,929,904	9.81	0.21%	95.54%
Judicial/Adm. Law Judges	47,061,517	9.84	0.74%	72,865,150	15.23	0.32%	64.59%
Executive & Administrative	333,632,632	69.74	5.23%	817,267,305	170.85	3.62%	40.82%
Higher Education	593,400,357	124.05	9.31%	4,429,581,454	925.99	19.65%	13.40%
Educational	2,351,188,723	491.51	36.88%	4,364,904,558	912.47	19.36%	53.87%
Health & Social Rehabilitation	1,692,799,615	353.87	26.55%	8,951,860,305	1,871.35	39.70%	18.91%
Public Safety	71,759,838	15.00	1.13%	161,742,387	33.81	0.72%	44.37%
Correctional	494,773,150	103.43	7.76%	617,612,329	129.11	2.74%	80.11%
Conservation, Nat Res & Econ Dev	132,600,448	27.72	2.08%	416,227,321	87.01	1.85%	31.86%
Regulatory	52,174,493	10.91	0.82%	424,711,362	88.78	1.88%	12.28%
Debt Service	190,229,698	39.77	2.98%	190,229,698	39.77	0.84%	100.00%
Aid to Subdivisions	320,353,786	66.97	5.02%	320,353,786	66.97	1.42%	100.00%
Transportation	51,285,029	10.72	0.80%	1,732,226,052	362.12	7.68%	2.96%
Total	6,376,094,502	1,332.90		22,546,511,611	4,713.26		28.28%

STATE POPULATION

4,783,633

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2014-15						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	45,898,323	9.42	0.69%	47,993,011	9.85	0.20%	95.64%
Judicial/Adm. Law Judges	48,524,515	9.96	0.73%	71,328,148	14.64	0.30%	68.03%
Executive & Administrative	309,871,279	63.58	4.65%	797,245,474	163.59	3.38%	38.87%
Higher Education	609,519,226	125.07	9.15%	4,858,147,694	996.86	20.57%	12.55%
Educational	2,545,531,141	522.32	38.22%	4,349,770,166	892.54	18.42%	58.52%
Health & Social Rehabilitation	1,760,531,548	361.25	26.44%	9,433,153,614	1,935.61	39.95%	18.66%
Public Safety	75,651,869	15.52	1.14%	153,311,301	31.46	0.65%	49.35%
Correctional	507,286,474	104.09	7.62%	634,404,632	130.18	2.69%	79.96%
Conservation, Nat Res & Econ Dev	144,172,147	29.58	2.16%	434,163,573	89.09	1.84%	33.21%
Regulatory	57,335,051	11.76	0.86%	447,716,724	91.87	1.90%	12.81%
Debt Service	175,205,298	35.95	2.63%	175,205,298	35.95	0.74%	100.00%
Aid to Subdivisions	325,447,715	66.78	4.89%	325,447,715	66.78	1.38%	100.00%
Transportation	54,513,466	11.19	0.82%	1,884,215,622	386.63	7.98%	2.89%
Total	6,659,488,052	1,366.48		23,612,102,972	4,845.03		28.20%

STATE POPULATION

4,873,470

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2015-16						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	47,045,576	9.56	0.67%	49,838,818	10.12	0.20%	94.40%
Judicial/Adm. Law Judges	49,567,261	10.07	0.70%	74,370,894	15.11	0.30%	66.65%
Executive & Administrative	346,984,788	70.49	4.93%	832,329,908	169.08	3.40%	41.69%
Higher Education	603,771,331	122.65	8.57%	4,673,898,745	949.44	19.08%	12.92%
Educational	2,680,865,981	544.58	38.05%	4,803,013,028	975.67	19.61%	55.82%
Health & Social Rehabilitation	1,818,034,584	369.31	25.81%	9,663,888,120	1,963.10	39.46%	18.81%
Public Safety	81,489,262	16.55	1.16%	161,815,852	32.87	0.66%	50.36%
Correctional	516,983,858	105.02	7.34%	646,380,316	131.30	2.64%	79.98%
Conservation, Nat Res & Econ Dev	234,044,445	47.54	3.32%	546,202,413	110.95	2.23%	42.85%
Regulatory	58,163,603	11.82	0.83%	484,293,148	98.38	1.98%	12.01%
Debt Service	191,630,298	38.93	2.72%	191,630,298	38.93	0.78%	100.00%
Aid to Subdivisions	304,047,450	61.76	4.32%	304,047,450	61.76	1.24%	100.00%
Transportation	112,587,400	22.87	1.60%	2,058,339,864	418.13	8.40%	5.47%
Total	<u>7,045,215,837</u>	<u>1,431.15</u>		<u>24,490,048,854</u>	<u>4,974.84</u>		28.77%

STATE POPULATION

4,922,780

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2016-17						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	48,204,536	9.70	0.64%	50,997,778	10.26	0.20%	94.52%
Judicial/Adm. Law Judges	51,782,548	10.41	0.68%	76,586,181	15.40	0.30%	67.61%
Executive & Administrative	368,921,913	74.20	4.87%	852,164,419	171.39	3.31%	43.29%
Higher Education	619,725,916	124.64	8.18%	4,799,682,371	965.32	18.63%	12.91%
Educational	2,965,125,177	596.35	39.12%	5,250,809,632	1,056.05	20.38%	56.47%
Health & Social Rehabilitation	2,025,719,005	407.42	26.73%	10,137,835,232	2,038.94	39.35%	19.98%
Public Safety	84,148,710	16.92	1.11%	173,707,300	34.94	0.67%	48.44%
Correctional	555,445,691	111.71	7.33%	672,272,164	135.21	2.61%	82.62%
Conservation, Nat Res & Econ Dev	190,349,301	38.28	2.51%	514,152,417	103.41	2.00%	37.02%
Regulatory	147,115,016	29.59	1.94%	471,382,977	94.81	1.83%	31.21%
Debt Service	191,630,298	38.54	2.53%	191,630,298	38.54	0.74%	100.00%
Aid to Subdivisions	279,234,912	56.16	3.68%	279,234,912	56.16	1.08%	100.00%
Transportation	52,125,869	10.48	0.69%	2,292,990,319	461.17	8.90%	2.27%
Total	<u>7,579,528,892</u>	<u>1,524.41</u>		<u>25,763,446,000</u>	<u>5,181.60</u>		29.42%

STATE POPULATION

4,972,100

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2017-18						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	48,668,382	9.69	0.61%	51,461,624	10.25	0.19%	94.57%
Judicial/Adm. Law Judges	58,857,146	11.72	0.74%	83,730,477	16.67	0.31%	70.29%
Executive & Administrative	502,737,091	100.12	6.33%	1,006,555,802	200.45	3.75%	49.95%
Higher Education	641,893,567	127.83	8.08%	4,888,290,297	973.49	18.21%	13.13%
Educational	3,036,235,302	604.66	38.21%	5,363,741,532	1,068.17	19.98%	56.61%
Health & Social Rehabilitation	2,127,425,924	423.67	26.77%	10,470,471,708	2,085.17	39.01%	20.32%
Public Safety	88,887,252	17.70	1.12%	187,820,236	37.40	0.70%	47.33%
Correctional	571,459,158	113.80	7.19%	689,566,464	137.33	2.57%	82.87%
Conservation, Nat Res & Econ Dev	211,453,460	42.11	2.66%	581,689,389	115.84	2.17%	36.35%
Regulatory	146,877,048	29.25	1.85%	476,953,300	94.98	1.78%	30.79%
Debt Service	191,630,298	38.16	2.41%	191,630,298	38.16	0.71%	100.00%
Aid to Subdivisions	268,827,772	53.54	3.38%	268,827,772	53.54	1.00%	100.00%
Transportation	52,136,431	10.38	0.66%	2,581,407,239	514.08	9.62%	2.02%
Total	<u>7,947,088,831</u>	<u>1,582.64</u>		<u>26,842,146,138</u>	<u>5,345.54</u>		29.61%

STATE POPULATION

5,021,410

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2018-19						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	49,570,981	9.63	0.60%	52,364,223	10.17	0.19%	94.67%
Judicial/Adm. Law Judges	60,102,780	11.67	0.73%	84,992,159	16.51	0.31%	70.72%
Executive & Administrative	507,096,007	98.49	6.17%	1,054,354,186	204.78	3.80%	48.10%
Higher Education	675,235,953	131.15	8.22%	4,941,250,013	959.71	17.82%	13.67%
Educational	3,175,904,317	616.84	38.64%	5,616,675,690	1,090.89	20.25%	56.54%
Health & Social Rehabilitation	2,219,782,481	431.13	27.01%	10,678,283,706	2,073.97	38.50%	20.79%
Public Safety	92,638,428	17.99	1.13%	162,659,279	31.59	0.59%	56.95%
Correctional	590,796,547	114.75	7.19%	709,126,847	137.73	2.56%	83.31%
Conservation, Nat Res & Econ Dev	240,681,964	46.75	2.93%	659,509,218	128.09	2.38%	36.49%
Regulatory	149,661,009	29.07	1.82%	458,975,453	89.14	1.65%	32.61%
Debt Service	191,630,298	37.22	2.33%	191,630,298	37.22	0.69%	100.00%
Aid to Subdivisions	263,573,223	51.19	3.21%	263,573,223	51.19	0.95%	100.00%
Transportation	2,149,705	0.42	0.03%	2,861,322,630	555.74	10.32%	0.08%
Total	8,218,823,693	1,596.29		27,734,716,925	5,386.74		29.63%

STATE POPULATION

5,148,705

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2019-20						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	51,266,199	9.83	0.59%	54,059,441	10.37	0.19%	94.83%
Judicial/Adm. Law Judges	73,165,711	14.03	0.84%	97,680,090	18.74	0.34%	74.90%
Executive & Administrative	507,016,000	97.25	5.80%	1,188,005,906	227.88	4.11%	42.68%
Higher Education	746,871,606	143.26	8.55%	5,388,763,524	1,033.64	18.63%	13.86%
Educational	3,402,959,856	652.74	38.95%	5,913,139,222	1,134.23	20.44%	57.55%
Health & Social Rehabilitation	2,345,746,885	449.95	26.85%	10,901,583,988	2,091.08	37.69%	21.52%
Public Safety	98,705,783	18.93	1.13%	169,274,579	32.47	0.59%	58.31%
Correctional	626,958,764	120.26	7.18%	747,590,874	143.40	2.58%	83.86%
Conservation, Nat Res & Econ Dev	260,059,351	49.88	2.98%	593,605,821	113.86	2.05%	43.81%
Regulatory	155,673,339	29.86	1.78%	471,561,852	90.45	1.63%	33.01%
Debt Service	191,630,298	36.76	2.19%	191,630,298	36.76	0.66%	100.00%
Aid to Subdivisions	274,778,000	52.71	3.14%	274,778,000	52.71	0.95%	100.00%
Transportation	2,180,519	0.42	0.02%	2,931,212,831	562.25	10.13%	0.07%
Total	8,737,012,311	1,675.89		28,922,886,426	5,548		

STATE POPULATION

5,213,370

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Prepared
November 2020 (APPBYFUNC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2020-21						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	51,266,199	9.96	0.59%	54,059,441	10.50	0.62%	94.83%
Judicial/Adm. Law Judges	73,165,711	14.21	0.84%	97,680,090	18.97	1.12%	74.90%
Executive & Administrative	521,150,739	101.22	5.96%	1,200,140,645	233.10	13.71%	43.42%
Higher Education	746,871,607	145.06	8.54%	5,388,763,525	1,046.62	61.58%	13.86%
Educational	3,402,959,856	660.93	38.89%	5,388,763,525	1,046.62	61.58%	63.15%
Health & Social Rehabilitation	2,345,846,885	455.62	26.81%	10,855,002,906	2,108.29	124.05%	21.61%
Public Safety	98,705,783	19.17	1.13%	169,274,579	32.88	1.93%	58.31%
Correctional	626,958,764	121.77	7.16%	747,590,874	145.20	8.54%	83.86%
Conservation, Nat Res & Econ Dev	259,434,351	50.39	2.96%	592,980,821	115.17	6.78%	43.75%
Regulatory	155,673,339	30.24	1.78%	471,561,852	91.59	5.39%	33.01%
Debt Service	191,630,298	37.22	2.19%	191,630,298	37.22	2.19%	100.00%
Aid to Subdivisions	274,777,999	53.37	3.14%	274,777,999	53.37	3.14%	100.00%
Transportation	2,180,520	0.42	0.02%	2,931,212,832	569.31	33.50%	0.07%
Total	8,750,622,051	1,699.57		28,363,439,387	5,509		

STATE POPULATION

5,148,714

Proceeds from the Education Lottery Account are reflected in the Total Funds column for the Educational functional group.

Certain agencies received additional Federal funding during FY 2019-20 for COVID-19 response through the Coronavirus Aid, Relief, and Economic Security (CARES) Act (Pub.L. 116-136). This analysis only includes recurring Federal funding, and does not include funding received through the CARES Act.

Prepared
November 2020 (APPBYFUNC)

GENERAL FUND APPROPRIATIONS & ADJUSTMENTS

FISCAL YEAR	ORIGINAL APPROPRIATION	MID-YEAR REDUCTIONS	ADJUSTED APPROPRIATION
2000-01	5,303,919,518	146,727,900	5,157,191,618
2001-02	5,551,903,922	426,587,699	5,125,316,223
2002-03	5,444,436,227 ²	518,200,000	4,926,236,227
2003-04	4,954,073,827	141,559,248	4,812,514,579
2004-05	5,222,408,712		5,222,408,712
2005-06	5,617,181,458		5,617,181,458
2006-07	6,108,004,521		6,108,004,521
2007-08	6,722,195,635	124,520,532	6,597,675,103
2008-09	6,735,714,190	1,105,700,471 ³	5,630,013,719
2009-10	5,714,023,234	566,527,922 ⁴	5,147,495,312
2010-11	5,105,607,904		5,105,607,904
2011-12	5,453,533,140		5,453,533,140
2012-13	6,086,936,408		6,086,936,408
2013-14	6,376,094,502		6,376,094,502
2014-15	6,659,488,052		6,659,488,052
2015-16	7,045,215,837		7,045,215,837
2016-17	7,579,528,892		7,579,528,892
2017-18	7,947,088,831		7,947,088,831
2018-19	8,218,823,693		8,218,823,693
2019-20	8,737,012,313		8,737,012,313
2020-21	8,750,622,051		

² The FY 2002-03 General Appropriation Act does not contain non-recurring appropriations for First Steps to School Readiness; this was passed under separate legislation (Act 356). The cost associated with First Steps (\$7 million) has been added to the state funds for FY 2002-03.

³ In October 2008, the General Assembly reduced appropriations by \$487,906,414 for FY 2008-09. The Budget and Control Board reduced appropriations by \$382,885,776 in December 2008 and by \$101,738,223 in March 2009.

⁴ The Budget and Control Board reduced FY 2009-10 appropriations by \$200,452,112 (4.04%) in September 2009 and \$238,227,922 (5%) in December 2009.

Mid-Year Reductions include the following reductions of the Capital Reserve Fund:

2000-01	98,610,931
2001-02	100,134,739
2002-03	101,606,475
2003-04	98,599,197
2007-08	124,520,532
2008-09	133,170,058
2009-10	127,847,888

Beginning in FY 1998-99, property tax relief appropriations were moved off-budget and revenue associated with this initiative was transferred to the Trust Fund for Property Tax Relief.

Prepared November 2020 (APPADJ)

AGENCY APPROPRIATIONS CARRIED FORWARD

Per Proviso, agencies are allowed to carry forward up to ten percent of their General Fund appropriations for expenditure in the following fiscal year, unless those funds are needed to offset a statewide revenue shortfall. Special Provisos are contained with Part IB of the Appropriations Act and allow certain agencies to carry forward specific appropriation balances for expenditure in the following fiscal year.

FISCAL YEAR	SPECIAL PROVISOS	10% PROVISO	TOTAL AMOUNT
1995-96	40,316,289	33,300,257	73,616,546
1996-97	50,195,199	32,412,700	82,607,899
1997-98	90,292,178	59,146,143	149,438,321
1998-99	66,052,426	65,174,069	131,226,495
1999-2000	45,029,589	63,939,911	108,969,500
2000-01	80,566,051	69,390,251	149,956,302
2001-02	56,159,744	0	56,159,744
2002-03	50,445,134	0	50,445,134
2003-04	45,689,190	0	45,689,190
2004-05	46,876,507	7,819,765	54,696,272
2005-06	40,348,102	18,634,863	58,982,965
2006-07	67,812,077	39,552,800	107,364,877
2007-08	113,884,617	111,760,625	225,645,242
2008-09	229,131,475	0	229,131,475
2009-10	218,729,810	0	218,729,810
2010-11	56,142,648	7,247,794	63,390,442
2011-12	56,883,111	13,727,791	70,610,902
2012-13	72,463,923	93,411,918	165,875,841
2013-14	332,916,895	48,227,988	381,144,883
2014-15	446,668,845	43,208,025	489,876,870
2015-16	368,041,014	47,032,078	415,073,092
2016-17	299,553,989	69,412,929	368,966,918
2017-18	457,675,043	91,842,035	549,517,078
2018-19	388,618,354	95,868,769	484,487,123
2019-20	355,912,839	76,084,740	431,997,579
2020-21	523,815,604	99,728,388	623,543,992

Amount includes General Fund appropriations carried forward from prior fiscal year and available for expenditure in the fiscal year shown.

Prepared October 2020 (CARFRWD)

LAPSED APPROPRIATIONS

FISCAL YEAR	AMOUNT
1994-95	17,547,725
1995-96	3,493,625
1996-97	10,065,923
1997-98	4,797,043
1998-99	7,824,250
1999-2000	689,576
2000-01	45,689,138
2001-02	12,394,394
2002-03	13,872,291
2003-04	4,174,699
2004-05	546,096
2005-06	3,638,577
2006-07	7,238,022
2007-08	33,910,005
2008-09	1,058,697
2009-10	225,945,013 ¹
2010-11	177,293
2011-12	328,010
2012-13	1,166,292
2013-14	378,800
2014-15	179,356
2015-16	1,651,420
2016-17	1,374,283
2017-18	1,754,361
2018-19	183,701
2019-20	10,647,766

¹ \$225,945,013 in Health and Human Services appropriations lapsed pursuant to proviso 90.13.

Prepared October 2020 (LAPSDAPPR)

SUPPLEMENTAL APPROPRIATIONS

The following table reflects supplemental appropriations after adjustments for unavailable resources and/or Governor's vetoes.

FISCAL YEAR AVAILABLE FOR EXPENDITURE	ACTUAL SUPPLEMENTAL APPROPRIATIONS
2000-01	220,956,975
2001-02	44,345,385 ¹
2002-03	45,500,000 ²
2003-04	215,296,851 ³
2004-05 ⁵	90,000,000 ⁴
2005-06	321,536,894 ⁶
2006-07	441,625,887 ⁷
2007-08	456,230,010 ⁸
2008-09	153,616,306 ⁹
2009-10	342,988,802 ¹⁰
2010-11	350,002,272 ¹¹
2011-12	311,554,573 ¹²
2012-13	547,604,350 ¹³
2013-14	229,712,034 ¹⁴
2014-15	233,900,449 ¹⁵
2015-16	260,034,492 ¹⁶
2016-17	442,929,705 ¹⁷
2017-18	60,436,076 ¹⁸
2018-19	74,089,960
2019-20	349,951,083 ¹⁹
2020-21	0 ²⁰

NOTES:

¹ Provisos 72.109, 72.110 & 72.111

² Proviso 72.98

³ Provisos 73.2, 73.3, & funds received from federal state Federal Relief Act.

⁴ Proviso 73.9 - Department of Revenue - Increased Enforcement Collections.

⁵ As per Proviso 73.17, an additional \$89,416,201 of the FY 2003-04 surplus was used to partially offset the FY 2001-02 Budgetary Deficit.

⁶ Provisos 73.17, 73.18 and FY 2004-05 Surplus (S.1026)

⁷ Provisos 73.14 and 73.17

⁸ Proviso 73.12

⁹ Proviso 90.13 and Health Funding Provisos 21.36 and 90.12

¹⁰ Health Funding Provisos 90.5 and 90.13, 90.19, 90.20 and 90.21

- ¹¹ Provisos 89.97, 89.145, 90.3, 90.16, 90.17, 90.18, 90.20, and 90.21
- ¹² Provisos 90.17, 90.18, 90.20, 90.21 and 65.8
- ¹³ Provisos 90.19 and 90.20
- ¹⁴ Proviso 118.17 Includes \$50,739,599 transferred to FY13-14 General Fund;
Act. 98 Appropriated \$50,000,000 of FY12-13 Revenue to the DOT
- ¹⁵ Proviso 118.16
- ¹⁶ Proviso 118.14
- ¹⁷ Proviso 118.16
- ¹⁸ Proviso 118.14
- ¹⁹ Does not include appropriations after the beginning of the fiscal year for COVID-19.
- ²⁰ Due to COVID-19 Pandemic, no Appropriations Act was passed. As part of the Continuing Resolution, Proviso 118.16, Nonrecurring revenue, is no longer in effect.

Prepared October 2020 (ADJUSTED SUPPL)

LOCAL GOVERNMENT FUND APPROPRIATIONS

Chapter 27 of Title 6 of the SC Code of Laws mandates that the General Assembly appropriate funds to the Local Government Fund. Historically, this appropriation was equal to 4.5% of the previous year's General Fund revenue collections. Beginning FY20-21, the prior year's appropriation must be adjusted by the projected percentage change in General Fund revenue, not to exceed 5%. The amount is apportioned on the basis of 83.278% for counties and 16.722% for municipalities.

FISCAL YEAR	LOCAL GOVERNMENT FUND	
2000-01	221,874,595	
2001-02	225,303,162	
2002-03	228,614,568	
2003-04	221,874,595	
2004-05	223,551,057	
2005-06	230,232,591	
2006-07	249,347,728	
2007-08	280,171,196	
2008-09	280,180,502	
2009-10	230,232,591	¹
2010-11	202,619,411	²
2011-12	182,619,411	²
2012-13	212,619,411	^{2 & 3}
2013-14	212,619,411	^{2 & 4}
2014-15	212,619,411	^{2 & 5}
2015-16	212,619,411	^{2 & 6}
2016-17	223,219,411	^{2 & 7}
2017-18	222,619,411	^{2 & 8}
2018-19	222,619,411	²
2019-20	233,740,696	²
2020-21	233,740,696	²

NOTE: Local Government Funds were reduced when mid-year cuts were taken in accordance with Section 6-27-20.

FY 2001-02: \$3,428,567

FY 2008-09: \$19,452,129

FY 2002-03: \$6,739,973

FY 2009-10: \$82,870

¹ For FY 2009-10, 4.5% funding formula as mandated in Section 6-27-30 of the SC Code of Laws was suspended.

² For FY 2010-11 through FY 2020-21, the funding formula as mandated in Section 6-27-30 of the SC Code of Laws was suspended.

³ Includes \$30,000,000 Non-Recurring Appropriations (Proviso 90.20)

⁴ Includes \$30,000,000 Non-Recurring Appropriations: (\$1 - General Fund; \$29,999,999 - Proviso 118.17)

⁵ Includes \$5,000,000 Recurring Appropriations and \$25,000,000 Non-Recurring Appropriations (Proviso 118.16)

⁶ Includes \$12,500,000 Recurring Appropriations and \$12,500,000 Non-Recurring Appropriations (Proviso 118.14)

⁷ Includes \$12,500,000 Recurring Appropriations and \$10,600,000 Non-Recurring Appropriations (Proviso 118.16)

⁸ Includes \$10,000,000 Recurring Appropriations

Prepared October 2020 (LGF)

**REIMBURSEMENTS TO
LOCAL GOVERNMENTS/PROPERTY TAX RELIEF
APPROPRIATIONS/REVENUE TRANSFERS**

FISCAL YEAR	HOMESTEAD EXEMPTION	INV. TAX REIMB.	PROPERTY TAX RELIEF	DEPREC. PROP. TAX REIMB.	MANUFACT. EXEMPT. REIMB.	TOTAL APPROP./ REV. TRANSFER
2000-01	119,797,109	40,557,257	242,170,973 ¹	38,839,734		441,365,073
2001-02	127,749,042	40,557,257	249,069,750 ¹	43,773,787		461,149,836
2002-03	138,220,677	40,557,257	249,069,750	45,624,171		473,471,855
2003-04	147,839,923	40,557,257	249,069,750	47,597,238		485,064,168
2004-05	154,873,301	40,557,257	249,069,750	49,906,439		494,406,747
2005-06	157,864,439	40,557,257	249,069,750	52,581,627		500,073,073
2006-07	166,047,316	40,557,257	249,069,750	54,562,649		510,236,972
2007-08	172,965,782	40,557,257	249,069,750	57,582,305		520,175,094
2008-09	178,362,046	40,557,257	249,069,750	57,996,007		525,985,060
2009-10	182,335,013	40,557,257	249,069,750	56,982,806		528,944,826
2010-11	185,232,074	40,557,257	249,069,750	59,805,615		534,664,696
2011-12	187,856,094	40,557,257	249,069,750	59,126,945		536,610,046
2012-13	192,129,978	40,557,257	249,069,750	61,028,933		542,785,918
2013-14	198,188,988	40,557,257	249,069,750	64,593,259		552,409,254
2014-15	202,854,777	40,557,257	249,069,750	67,843,626		560,325,410
2015-16	208,204,855	40,557,257	249,069,750	70,482,653		568,314,515
2016-17	212,239,208	40,557,257	249,069,750	73,406,912		575,273,127
2017-18	217,033,143	40,557,257	249,069,750	75,373,252		582,033,402
2018-19	221,586,539	40,557,257	249,069,750	83,927,859	6,476,615	601,618,020
2019-20	227,071,847	40,557,257	249,069,750	82,341,869	12,968,848	612,009,571
2020-21 ²	229,587,776	40,557,257	249,069,750	89,984,535	20,205,818	629,405,136
2021-22 ³	238,055,468	40,557,257	249,069,750	88,974,466	33,366,281	650,023,222

NOTE: Beginning in FY 1998-99, property tax relief appropriations were moved off-budget and revenue associated with this initiative was transferred to the Trust Fund for Property Tax Relief.

¹ These amounts do not include \$20,000,000 for Automobile Property Tax Relief.

² Appropriation Act Estimate

³ Projected Figures

FY 2015-16 through FY2019-20 were updated 11/13/20 to reflect actual historical values.

Prepared November 2020 (TAX RELIEF)

GOVERNOR'S APPROPRIATION VETOES

DATE		AMOUNT	EXPLANATION
June 30, 2001	2001-02 Appropriation Act (H.3687) Proviso 72.111	(93,459,957) 1,576,715 604,749 (50,300,000) 20,000,000 960,774	Appropriations (K-12 & Higher Ed. Base Reduction) Appropriations - Over-ridden Revenue - N/R Revenue - Sales Tax on Food (Proviso 72.90) Appropriations Revenue
June 30, 2002	2002-03 Appropriation Act (H.4878) Proviso 72.97	4,477,523 709,900 999,110	Appropriations - Over-ridden Appropriations Revenue
June 30, 2003	2003-04 Appropriation Act (H.3749) Proviso 73.2	541,779 60,045 2,149,476 2,150,000 8,267,657 50,000	Appropriations Appropriations - Over-ridden Revenue Appropriations Contingent Appropriations Contingent Appropriations - Over-ridden
May 25, 2004	2004-05 Appropriation Act (H.4925) Proviso 73.9 Proviso 1AA.1	56,662 16,220,989 20,967,584 4,824,000	Appropriations Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden
May 17, 2005	2005-06 Appropriation Act (H.3716) Part 1A Proviso 73.18 Part IA Proviso 73.17 Proviso 73.18 2004-05 Capital Reserve Fund (H.3717)	206,602 100,000 19,711,313 7,268,722 42,970,586 25,608,000	Appropriations Appropriations Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden

DATE		AMOUNT	EXPLANATION
June 13, 2006	2006-07 Appropriation Act (H.4810) Part 1A - Bill Vetoed in Entirety Proviso 73.14 - Bill Vetoed in Entirety Proviso 73.17 - Bill Vetoed in Entirety 2005-06 Capital Reserve Fund (H.4812)	6,108,004,521 419,675,887 21,950,000 6,486,364	Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden
June 27, 2007	2007-08 Appropriation Act (H.3620) Part 1A Proviso 72.103 Proviso 73.12 Part 1A Proviso 73.12 2006-07 Capital Reserve Fund (H.3621)	1,078,750 752,000 750,000 34,935,336 103,690,929 26,625,000	Appropriations Revenue Appropriations Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden
June 4, 2008	2008-09 Appropriation Act (H.4800) Part 1A Part 1A Proviso 21.36 Proviso 90.12 Proviso 90.13 2007-08 Capital Reserve Fund (H.4801)	369,357 27,702,161 1,533,695 14,000,000 6,368,844 4,900,000	Appropriations Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden
October 30, 2008	2008-09 Appropriation Rescission Bill (H.5300)	0	
May 19, 2009	2009-10 Appropriation Act (H.3560) Part 1A Part III Proviso 65.3 Proviso 65.14 Proviso 90.19 Proviso 90.13	5,714,023,234 348,004,163 5,300,000 4,362,265 51,902,921 5,350,000	Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden Revenue - Over-ridden Revenue - Over-ridden

DATE		AMOUNT	EXPLANATION
June 9, 2010	2010-11 Appropriation Act (H.4657) Part 1A Part 1A Proviso 90.16 Proviso 90.16 Proviso 90.17 Proviso 90.18 Proviso 90.18 Part III Part III Part IV	9,464,259 61,847,625 2,464,931 8,773,174 2,158,284 7,907,035 100,000 501,948 6,642,758 213,544,646	Appropriations Appropriations - Over-ridden/ #52 ruled unconstitutional Appropriations Appropriations - Over-ridden Appropriations Appropriations Appropriations - Over-ridden Appropriations Appropriations - Over-ridden Appropriations
June 28, 2011	2011-12 Appropriation Act (H.3700) Part 1A Part 1A Capital Reserve Fund (H.3701) Proviso 90.18 Proviso 90.21	507,969 27,200,025 110,883,455 56,524,107 20,000,000	Appropriations Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden Appropriations - Over-ridden
July 5, 2012	2012-13 Appropriation Act (H.4813) Part 1A Part 1A Capital Reserve Fund (H.4814) Capital Reserve Fund (H.4814) Proviso 31.10 Proviso 90.20 Proviso 90.20	1,000,000 25,769,602 75,000 10,415,000 (38,300) 2,838,550 18,130,199	Appropriations Appropriations - Over-ridden Appropriations Appropriations - Over-ridden Revenue - State Museum Admissions Tax Rebate Appropriations Appropriations - Over-ridden
June 25, 2013	2013-14 Appropriation Act (H.3710) Part 1A Part 1A Lottery (Proviso 3.5) Capital Reserve Fund (H.3711) Capital Reserve Fund (H.3711) Proviso 29.10 Proviso 118.17 Proviso 118.17	3,085,064 2,310,285 11,859,883 135,000 11,250,000 54,472 2,751,286 63,639,598	Appropriations Appropriations - Over-ridden Appropriations - Over-ridden Appropriations Appropriations - Over-ridden Revenue - State Museum Admissions Tax Rebate Appropriations Appropriations - Over-ridden

DATE		AMOUNT	EXPLANATION
June 11, 2014	2014-15 Appropriation Act (H.4701) Part 1A Part 1A Lottery (Proviso 3.5) Proviso 94.12 Proviso 118.16 Proviso 118.16	660,000 865,445 450,000 225,000 1,775,000 14,725,000	Appropriations Appropriations - Over-ridden Appropriations - Over-ridden Revenue - State Parks Admissions Tax Exemption Appropriations Appropriations - Over-ridden
June 29, 2015	2015-16 Appropriation Act (H.3701) Part 1A Part 1A Proviso 118.14 Proviso 118.14 2015-16 Supplemental Appropriation Act (H.4230) Non-Recurring Non-Recurring Capital Reserve Fund (H.3702) Capital Reserve Fund (H.3702)	75,000 5,351,850 6,235,000 12,520,198 250,000 0 0 5,700,000	Appropriations Appropriations - Over-ridden Appropriations Appropriations - Over-ridden Appropriations Appropriations - Over-ridden Appropriations Appropriations - Over-ridden
June 8, 2016	2016-17 Appropriation Act (H.5001) Part 1A Proviso 118.16 Proviso 118.16 Capital Reserve Fund (H.5002)	350,000 75,000 32,915,000 7,925,000	Appropriations - Over-ridden Appropriations Appropriations - Over-ridden Appropriations - Over-ridden
June 12, 2017	2017-18 Appropriation Act (H.3720) Part 1A Part 1A Proviso 118.14 Proviso 118.14 Lottery (Proviso 3.4) Lottery (Proviso 3.4)	3,250,000 350,000 6,640,817 21,755,000 24,350,000 50,000	Appropriations Appropriations - Over-ridden Revenue - SC Conservation Bank Carryforward Appropriations Appropriations - Over-ridden Appropriations
October 3, 2018	2018-19 Appropriation Act (H.4950) Part 1A Part 1A Proviso 118.14	15,879,259 5,620,335 14,330,000	Appropriations Appropriations - Over-ridden Appropriations - Over-ridden

DATE		AMOUNT	EXPLANATION
June 25, 2019	2019-20 Appropriation Act (H.4000) Part 1A Proviso 118.14	8,700,000 31,000,000	Appropriations - Over-ridden Appropriations - Over-ridden
June 30, 2020	2020-21 Continuing Resolution (H.3411)	0	

NOTE: Unless noted, vetoes were sustained by the General Assembly.

Prepared October 2020 (VETOES)

**EXPENDITURE
DATA**

CONSTITUTIONAL SPENDING LIMIT

S.C. Constitution, Article X, Section 7, Subsection (c)
S.C. Code of Laws, Section 11-11-410

South Carolina law provides that state appropriations in any fiscal year may not exceed appropriations authorized by the constitutional spending limitation. The limitation on expenditures is calculated by two methods, with the official limit defined as the greater of the two results. Expenditures included under the spending limit are those from the General Fund, Highway Trust Fund and the Education Improvement Act.

Method #1: The state appropriation authorized by the spending limit for the previous fiscal year increased by the average percentage rate of growth in state personal income for the last three completed calendar years.

Method #2: Nine and one-half percent of the total state personal income for the calendar year ending before the fiscal year under consideration.

FISCAL YEAR	SPENDING LIMIT	GENERAL FUND APPROPRIATIONS	HIGHWAY TRUST FUND	EDUCATION IMPROV. ACT	CAPACITY
2000-01	8,892,428,000	5,303,919,518	957,510,763	532,391,162	2,098,606,557
2001-02	9,586,783,000	5,551,903,922	859,421,024	547,809,059	2,627,648,995
2002-03	9,900,401,000	5,444,436,227 ²	827,596,562	543,282,467	3,085,085,744
2003-04	10,165,214,000	4,954,073,827	861,914,182	543,187,398	3,806,038,593
2004-05	10,512,724,000	5,222,408,712	1,139,902,672	552,502,240	3,597,910,376
2005-06	11,138,560,000	5,617,181,458	1,202,303,484	625,948,389	3,693,126,669
2006-07	11,817,264,000	6,108,004,521	1,285,539,533	653,416,646	3,770,303,300
2007-08	12,748,715,000	6,722,195,635	998,899,010	690,236,203	4,337,384,152
2008-09	13,491,442,000	6,735,714,190	1,051,099,010	644,714,375	5,059,914,425
2009-10	14,145,367,000	5,714,023,234	1,046,030,421	532,044,107	6,853,269,238
2010-11	13,794,152,000	5,105,607,904	1,289,487,000	522,234,107	6,876,822,989
2011-12	14,163,864,000	5,453,533,140	1,137,353,752	598,116,929	6,974,860,179
2012-13	15,005,528,000	6,086,936,408	1,401,707,396	644,517,467	6,872,366,729
2013-14	15,807,791,000	6,376,094,502	1,531,979,884	636,559,251	7,263,157,363
2014-15	15,985,453,000	6,659,488,052	1,577,717,541	647,596,267	7,100,651,140
2015-16	16,978,374,000	7,045,215,837	1,577,267,849	704,198,250	7,651,692,064
2016-17	18,034,437,000	7,579,528,892	1,754,154,755	751,585,000	7,949,168,353
2017-18	18,624,684,000	7,946,738,831	2,077,881,071	797,502,000	7,802,562,098
2018-19	19,381,368,000	8,239,020,000	2,407,783,188	836,887,000	7,897,677,812
2019-20	20,665,647,000	8,737,012,313	2,595,096,860	861,235,000	8,472,302,827
2020-21	22,252,767,000	8,750,622,051 ³	2,595,096,860	879,198,000	10,027,850,089
2021-22	23,877,091,000				

² The FY 2002-03 General Appropriation Act does not contain non-recurring appropriations for First Steps to School Readiness; this was passed under separate legislation (Act 356). The cost associated with First Steps (\$7 million) has been added to the state funds for FY 2002-03.

³ Appropriations per Continuing Resolution (H.3411)

ACTUAL EXPENDITURES BY SOURCE

FISCAL YEAR	TOTAL FUNDS	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1994-95	10,068,437,954	3,984,593,028	3,137,398,604	2,946,446,322
1995-96	10,701,489,194	4,269,338,437	3,038,128,690	3,394,022,067
1996-97	11,132,910,474	4,532,493,303	3,069,458,945	3,530,958,226
1997-98	11,901,470,328	4,754,379,739	3,186,338,697	3,960,751,892
1998-99	12,327,902,495	4,637,211,845	3,412,616,426	4,278,074,224
1999-00	13,427,781,887	5,070,915,569	3,779,733,884	4,577,132,434
2000-01	14,127,206,751	5,422,863,626	4,049,509,002	4,654,834,123
2001-02	14,733,464,865	5,178,774,787	4,649,159,460	4,905,530,618
2002-03	15,535,498,501	4,994,580,634	5,149,533,746	5,391,384,121
2003-04	16,372,861,593	4,864,618,446	5,649,309,897	5,858,933,250
2004-05	17,779,734,818	5,073,195,360	5,978,775,034	6,727,764,424
2005-06	18,000,324,090	5,540,438,129	5,750,316,650	6,709,569,311
2006-07	19,128,107,751	6,117,311,194	6,121,576,007	6,889,220,550
2007-08	20,198,788,589	7,037,299,806	6,213,173,039	6,948,315,744
2008-09	20,562,961,143	5,754,765,833	7,366,021,019	7,442,174,291
2009-10	19,804,185,934	5,244,088,625	7,686,645,251	6,873,452,058
2010-11	21,976,867,811	5,167,251,951	9,353,470,719	7,456,145,141
2011-12	21,342,150,365	5,516,803,200	7,933,169,994	7,892,177,171
2012-13	21,207,673,215	6,199,710,905	7,688,029,843	7,319,932,467
2013-14	20,167,400,951	6,329,147,768	6,164,278,099	7,673,975,084
2014-15	22,235,803,045	6,814,972,178	7,670,785,229	7,750,045,638
2015-16	23,167,694,503	7,181,070,178	7,463,389,986	8,523,234,339
2016-17	24,386,252,464	7,645,520,072	7,841,377,041	8,899,355,351
2017-18	25,157,511,027	7,877,839,385	8,074,299,756	9,205,371,886
2018-19	25,858,119,614	8,105,744,401	8,302,463,382	9,449,911,831
2019-20	27,805,039,228	8,633,370,036	8,825,457,762 *	10,346,211,430

Institutions of Higher Learning must report their actual expenditures of Federal and Other Funds. As of November 30, 2020, South Carolina State University has not reported this data for FY 2019-20. This page will be updated once this data is received.

*Certain agencies received additional one-time Federal funding during FY 2019-20 for COVID-19 response through the Coronavirus Aid, Relief, and Economic Security (CARES) Act (Pub.L. 116–136). These federal funds reimbursed expenditures otherwise incurred and FY2019-20 figures will be updated in FY 2020-21.

Prepared November 2020 (EXPBYSRC)

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2000-2001						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	32,059,557	7.89	0.59%	33,684,674	8.29	0.24%	95.18%
Judicial/Adm. Law Judges	48,590,046	11.96	0.90%	48,656,621	11.98	0.34%	99.86%
Executive & Administrative	181,118,596	44.58	3.34%	477,367,734	117.49	3.38%	37.94%
Higher Education	845,162,949	208.02	15.59%	2,375,009,666	584.56	16.81%	35.59%
Educational	1,960,807,187	482.61	36.16%	3,238,000,485	796.96	22.92%	60.56%
Health & Social Rehabilitation	1,075,104,144	264.61	19.83%	5,291,068,061	1,302.28	37.45%	20.32%
Public Safety	127,034,783	31.27	2.34%	198,158,156	48.77	1.40%	64.11%
Correctional	445,336,121	109.61	8.21%	541,250,015	133.22	3.83%	82.28%
Conservation, Nat Res & Econ Dev	172,248,147	42.40	3.18%	351,646,302	86.55	2.49%	48.98%
Regulatory	81,319,780	20.02	1.50%	226,914,840	55.85	1.61%	35.84%
Debt Service	170,262,484	41.91	3.14%	170,262,484	41.91	1.21%	100.00%
Aid to Subdivisions	282,599,744	69.56	5.21%	282,599,744	69.56	2.00%	100.00%
Transportation	1,220,088	0.30	0.02%	892,587,969	219.69	6.32%	0.14%
Total	5,422,863,626	1,334.72		14,127,206,751	3,477.10		38.39%

STATE POPULATION 4,062,933

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2001-02						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	29,902,781	7.29	0.58%	32,146,812	7.83	0.22%	93.02%
Judicial/Adm. Law Judges	40,916,749	9.97	0.79%	43,099,826	10.50	0.29%	94.93%
Executive & Administrative	144,510,610	35.21	2.79%	461,422,425	112.41	3.13%	31.32%
Higher Education	871,152,283	212.23	16.82%	2,456,785,610	792.09	22.07%	26.79%
Educational	1,923,222,597	468.54	37.14%	3,251,298,376	598.53	16.67%	78.28%
Health & Social Rehabilitation	1,045,774,271	254.78	20.19%	5,893,231,860	1,435.73	40.00%	17.75%
Public Safety	114,307,997	27.85	2.21%	199,170,593	48.52	1.35%	57.39%
Correctional	377,263,561	91.91	7.28%	479,030,049	116.70	3.25%	78.76%
Conservation, Nat Res & Econ Dev	147,702,920	35.98	2.85%	337,464,872	82.21	2.29%	43.77%
Regulatory	50,893,970	12.40	0.98%	211,697,939	51.57	1.44%	24.04%
Debt Service	179,145,838	43.64	3.46%	179,145,838	43.64	1.22%	100.00%
Aid to Subdivisions	252,132,490	61.43	4.87%	252,132,490	61.43	1.71%	100.00%
Transportation	1,848,720	0.45	0.04%	936,838,175	228.24	6.36%	0.20%
Total	5,178,774,787	1,261.67		14,733,464,865	3,589.43		35.15%

STATE POPULATION 4,104,683

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2002-03						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,204,913	6.08	0.50%	30,141,621	7.27	0.19%	83.62%
Judicial/Adm. Law Judges	37,327,802	9.00	0.75%	46,901,768	11.31	0.30%	79.59%
Executive & Administrative	123,356,309	29.75	2.47%	387,507,593	93.45	2.49%	31.83%
Higher Education	795,411,931	191.81	15.93%	2,825,044,377	681.26	18.18%	22.87%
Educational	1,862,365,328	449.11	37.29%	3,478,083,013	838.75	22.39%	65.92%
Health & Social Rehabilitation	1,050,362,907	253.30	21.03%	6,201,335,713	1,495.46	39.92%	16.94%
Public Safety	100,598,823	24.26	2.01%	194,040,004	46.79	1.25%	51.84%
Correctional	368,750,814	88.92	7.38%	473,571,621	114.20	3.05%	77.87%
Conservation, Nat Res & Econ Dev	138,256,098	33.34	2.77%	343,528,688	82.84	2.21%	40.25%
Regulatory	47,304,358	11.41	0.95%	222,860,739	53.74	1.43%	21.23%
Debt Service	212,058,978	51.14	4.25%	212,058,978	51.14	1.36%	100.00%
Aid to Subdivisions	233,138,105	56.22	4.67%	233,138,105	56.22	1.50%	100.00%
Transportation	444,268	0.11	0.01%	887,286,281	213.97	5.71%	0.05%
Total	4,994,580,634	1,204.45		15,535,498,501	3,746.41		32.15%

STATE POPULATION 4,146,770

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2003-04						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,790,629	5.90	0.51%	30,117,506	7.17	0.18%	82.31%
Judicial/Adm. Law Judges	33,288,711	7.92	0.68%	49,259,858	11.72	0.30%	67.58%
Executive & Administrative	110,770,822	26.36	2.28%	377,606,095	89.88	2.31%	29.34%
Higher Education	745,213,468	177.37	15.32%	2,953,428,111	702.96	18.04%	25.23%
Educational	1,799,406,456	428.28	36.99%	3,266,557,585	777.49	19.95%	55.09%
Health & Social Rehabilitation	1,081,774,337	257.48	22.24%	6,557,236,757	1,560.71	40.05%	16.50%
Public Safety	62,350,185	14.84	1.28%	128,452,001	30.57	0.78%	48.54%
Correctional	368,238,689	87.65	7.57%	471,187,564	112.15	2.88%	78.15%
Conservation, Nat Res & Econ Dev	125,336,144	29.83	2.58%	319,471,480	76.04	1.95%	39.23%
Regulatory	69,443,040	16.53	1.43%	276,933,341	65.91	1.69%	25.08%
Debt Service	209,527,740	49.87	4.31%	209,527,740	49.87	1.28%	100.00%
Aid to Subdivisions	234,477,235	55.81	4.82%	234,477,235	55.81	1.43%	100.00%
Transportation	990	0.00	0.00%	1,498,606,320	356.69	9.15%	0.00%
Total	4,864,618,446	1,157.85		16,372,861,593	3,896.97		29.71%

STATE POPULATION 4,201,437

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2004-05						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,083,901	6.13	0.51%	29,950,669	7.04	0.17%	87.09%
Judicial/Adm. Law Judges	34,033,273	8.00	0.67%	50,847,188	11.95	0.29%	66.93%
Executive & Administrative	115,977,263	27.26	2.29%	652,582,026	153.37	3.67%	17.77%
Higher Education	708,653,566	166.55	13.97%	3,142,306,591	738.50	17.67%	22.55%
Educational	1,896,346,079	445.68	37.38%	3,739,519,033	878.86	21.03%	50.71%
Health & Social Rehabilitation	1,214,516,215	285.43	23.94%	6,927,515,947	1,628.09	38.96%	17.53%
Public Safety	58,209,520	13.68	1.15%	121,794,105	28.62	0.69%	47.79%
Correctional	362,575,112	85.21	7.15%	475,954,932	111.86	2.68%	76.18%
Conservation, Nat Res & Econ Dev	120,689,779	28.36	2.38%	328,566,221	77.22	1.85%	36.73%
Regulatory	67,996,663	15.98	1.34%	308,268,837	72.45	1.73%	22.06%
Debt Service	229,280,417	53.89	4.52%	229,280,417	53.89	1.29%	100.00%
Aid to Subdivisions	236,367,660	55.55	4.66%	236,882,021	55.67	1.33%	99.78%
Transportation	2,465,912	0.58	0.05%	1,536,266,831	361.05	8.64%	0.16%
Total	5,073,195,360	1,192.29		17,779,734,818	4,178.56		28.53%

STATE POPULATION 4,254,989

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2005-06						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	27,549,402	6.36	0.50%	31,271,084	7.22	0.17%	88.10%
Judicial/Adm. Law Judges	35,574,374	8.22	0.64%	55,903,614	12.91	0.31%	63.64%
Executive & Administrative	123,405,856	28.50	2.23%	693,430,875	160.14	3.85%	17.80%
Higher Education	760,039,104	175.52	13.72%	3,379,511,377	780.47	18.77%	22.49%
Educational	2,112,986,989	487.98	38.14%	3,944,354,476	910.91	21.91%	53.57%
Health & Social Rehabilitation	1,349,273,145	311.60	24.35%	6,636,337,163	1,532.60	36.87%	20.33%
Public Safety	67,642,345	15.62	1.22%	134,312,209	31.02	0.75%	50.36%
Correctional	403,040,906	93.08	7.27%	525,715,725	121.41	2.92%	76.67%
Conservation, Nat Res & Econ Dev	133,847,810	30.91	2.42%	488,560,171	112.83	2.71%	27.40%
Regulatory	66,572,017	15.37	1.20%	265,936,174	61.42	1.48%	25.03%
Debt Service	216,183,090	49.93	3.90%	228,183,090	52.70	1.27%	94.74%
Aid to Subdivisions	244,187,023	56.39	4.41%	244,187,023	56.39	1.36%	100.00%
Transportation	136,068	0.03	0.00%	1,372,621,109	316.99	7.63%	0.01%
Total	5,540,438,129	1,279.51		18,000,324,090	4,157.02		30.78%

STATE POPULATION 4,330,108

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2006-07						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	30,930,604	7.02	0.51%	34,055,000	7.73	0.18%	90.83%
Judicial/Adm. Law Judges	38,644,314	8.77	0.63%	59,335,225	13.46	0.31%	65.13%
Executive & Administrative	157,729,713	35.78	2.58%	681,206,735	154.55	3.56%	23.15%
Higher Education	876,650,729	198.89	14.33%	3,637,517,672	825.26	19.02%	24.10%
Educational	2,271,443,408	515.33	37.13%	4,162,057,874	944.27	21.76%	54.58%
Health & Social Rehabilitation	1,509,332,632	342.43	24.67%	7,356,675,793	1,669.05	38.46%	20.52%
Public Safety	79,891,841	18.13	1.31%	138,576,497	31.44	0.72%	57.65%
Correctional	438,371,155	99.46	7.17%	578,802,563	131.32	3.03%	75.74%
Conservation, Nat Res & Econ Dev	166,665,951	37.81	2.72%	479,816,754	108.86	2.51%	34.74%
Regulatory	55,514,528	12.59	0.91%	282,381,793	64.07	1.48%	19.66%
Debt Service	226,837,811	51.46	3.71%	226,837,811	51.46	1.19%	100.00%
Aid to Subdivisions	264,159,011	59.93	4.32%	264,159,011	59.93	1.38%	100.00%
Transportation	1,139,497	0.26	0.02%	1,226,685,023	278.30	6.41%	0.09%
Total	6,117,311,194	1,387.87		19,128,107,751	4,339.69		31.98%

STATE POPULATION

4,407,709

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2007-08						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	AS % OF TOTAL FUNDS
Legislative	33,059,180	7.42	0.47%	35,180,471	7.90	0.17%	93.97%
Judicial/Adm. Law Judges	41,215,640	9.25	0.59%	63,089,205	14.16	0.31%	65.33%
Executive & Administrative	256,299,318	57.53	3.64%	660,086,577	148.17	3.27%	38.83%
Higher Education	983,032,798	220.67	13.97%	3,979,331,774	893.27	19.70%	24.70%
Educational	2,530,749,191	568.09	35.96%	4,409,699,893	989.88	21.83%	57.39%
Health & Social Rehabilitation	1,772,951,607	397.99	25.19%	7,540,000,598	1,692.56	37.33%	23.51%
Public Safety	100,857,801	22.64	1.43%	149,596,924	33.58	0.74%	67.42%
Correctional	487,062,119	109.33	6.92%	621,491,872	139.51	3.08%	78.37%
Conservation, Nat Res & Econ Dev	224,869,845	50.48	3.20%	534,426,387	119.97	2.65%	42.08%
Regulatory	63,314,696	14.21	0.90%	308,180,967	69.18	1.53%	20.54%
Debt Service	224,765,810	50.45	3.19%	224,765,810	50.45	1.11%	100.00%
Aid to Subdivisions	311,870,408	70.01	4.43%	311,870,408	70.01	1.54%	100.00%
Transportation	7,251,393	1.63	0.10%	1,361,067,703	305.53	6.74%	0.53%
Total	7,037,299,806	1,579.71		20,198,788,589	4,534.16		34.84%

STATE POPULATION	4,454,800
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EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2008-09						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	31,904,821	7.09	0.55%	34,623,343	7.69	0.17%	92.15%
Judicial/Adm. Law Judges	32,541,959	7.23	0.57%	63,542,199	14.11	0.31%	51.21%
Executive & Administrative	151,915,484	33.74	2.64%	611,633,151	135.86	2.97%	24.84%
Higher Education	753,566,423	167.39	13.09%	4,203,271,019	933.66	20.44%	17.93%
Educational	2,218,264,438	492.74	38.55%	4,074,099,019	904.97	19.81%	54.45%
Health & Social Rehabilitation	1,263,084,546	280.57	21.95%	8,310,088,472	1845.90	40.41%	15.20%
Public Safety	76,485,157	16.99	1.33%	137,717,137	30.59	0.67%	55.54%
Correctional	463,012,070	102.85	8.05%	589,243,351	130.89	2.87%	78.58%
Conservation, Nat Res & Econ Dev	135,375,560	30.07	2.35%	461,884,105	102.60	2.25%	29.31%
Regulatory	46,255,198	10.27	0.80%	320,654,582	71.23	1.56%	14.43%
Debt Service	222,990,995	49.53	3.87%	222,990,995	49.53	1.08%	100.00%
Aid to Subdivisions	357,586,035	79.43	6.21%	357,678,892	79.45	1.74%	99.97%
Transportation	1,783,147	0.40	0.03%	1,175,534,878	261.12	5.72%	0.15%
Total	5,754,765,833	1,278.29		20,562,961,143	4,567.60		27.99%

STATE POPULATION 4,501,920

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2009-10						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	29,826,237	6.45	0.58%	31,852,171	6.89	0.16%	93.64%
Judicial/Adm. Law Judges	24,151,380	5.22	0.47%	60,010,277	12.97	0.30%	40.25%
Executive & Administrative	113,574,262	24.55	2.22%	745,379,262	161.15	3.76%	15.24%
Higher Education	693,319,341	149.90	13.55%	3,758,112,101	812.50	18.98%	18.45%
Educational	1,974,688,302	426.93	38.60%	3,691,967,047	798.20	18.64%	53.49%
Health & Social Rehabilitation	1,160,478,287	250.89	22.68%	7,921,542,573	1712.63	40.00%	14.65%
Public Safety	55,329,494	11.96	1.08%	131,008,843	28.32	0.66%	42.23%
Correctional	431,813,196	93.36	8.44%	581,437,498	125.71	2.94%	74.27%
Conservation, Nat Res & Econ Dev	109,280,440	23.63	2.14%	550,650,079	119.05	2.78%	19.85%
Regulatory	45,298,060	9.79	0.89%	398,549,962	86.17	2.01%	11.37%
Debt Service	194,729,243	42.10	3.81%	194,729,243	42.10	0.98%	100.00%
Aid to Subdivisions	280,606,060	60.67	5.48%	361,644,961	78.19	1.83%	77.59%
Transportation	3,146,435	0.68	0.06%	1,377,301,917	297.77	6.95%	0.23%
Total	5,116,240,737	1,106.13		19,804,185,934	4,281.65		25.83%

STATE POPULATION 4,625,364

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2010-11						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	30,295,339	6.49	0.59%	32,697,596	7.01	0.15%	92.65%
Judicial/Adm. Law Judges	39,191,477	8.40	0.76%	63,514,341	13.62	0.29%	61.70%
Executive & Administrative	105,597,192	22.64	2.04%	581,791,503	124.72	2.65%	18.15%
Higher Education	593,768,535	127.28	11.49%	4,549,985,301	975.36	20.70%	13.05%
Educational	1,908,495,685	409.12	36.93%	4,102,665,079	879.47	18.67%	46.52%
Health & Social Rehabilitation	1,363,375,543	292.26	26.38%	9,406,226,941	2016.37	42.80%	14.49%
Public Safety	66,309,467	14.21	1.28%	140,540,163	30.13	0.64%	47.18%
Correctional	402,441,989	86.27	7.79%	559,128,719	119.86	2.54%	71.98%
Conservation, Nat Res & Econ Dev	90,594,862	19.42	1.75%	332,394,259	71.25	1.51%	27.26%
Regulatory	46,980,654	10.07	0.91%	379,458,184	81.34	1.73%	12.38%
Debt Service	207,790,685	44.54	4.02%	207,790,685	44.54	0.95%	100.00%
Aid to Subdivisions	310,706,280	66.60	6.01%	346,186,351	74.21	1.58%	89.75%
Transportation	1,704,243	0.37	0.03%	1,274,488,689	273.21	5.80%	0.13%
Total	5,167,251,951	1,107.68		21,976,867,811	4,711.08		23.51%

STATE POPULATION 4,664,931

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2011-12						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	32,686,742	6.95	0.59%	35,861,013	7.62	0.17%	91.15%
Judicial/Adm. Law Judges	38,985,300	8.29	0.71%	63,025,016	13.40	0.30%	61.86%
Executive & Administrative	104,270,768	22.16	1.89%	537,055,132	114.16	2.52%	19.42%
Higher Education	570,966,947	121.37	10.35%	4,519,082,092	960.59	21.17%	12.63%
Educational	2,093,167,289	444.93	37.94%	4,070,044,365	865.14	19.07%	51.43%
Health & Social Rehabilitation	1,406,813,600	299.04	25.50%	8,596,192,880	1827.23	40.28%	16.37%
Public Safety	64,543,182	13.72	1.17%	137,285,531	29.18	0.64%	47.01%
Correctional	461,043,657	98.00	8.36%	575,476,253	122.32	2.70%	80.12%
Conservation, Nat Res & Econ Dev	81,639,683	17.35	1.48%	336,337,632	71.49	1.58%	24.27%
Regulatory	191,556,317	40.72	3.47%	522,228,156	111.01	2.45%	36.68%
Debt Service	192,079,373	40.83	3.48%	192,079,373	40.83	0.90%	100.00%
Aid to Subdivisions	274,920,625	58.44	4.98%	274,920,625	58.44	1.29%	100.00%
Transportation	4,129,717	0.88	0.07%	1,482,562,297	315.14	6.95%	0.28%
Total	5,516,803,200	1,172.67		21,342,150,365	4,536.54		25.85%

STATE POPULATION 4,704,498

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2012-13						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	36,349,883	7.66	0.59%	41,086,618	8.66	0.19%	88.47%
Judicial/Adm. Law Judges	46,569,638	9.82	0.75%	64,263,977	13.55	0.30%	72.47%
Executive & Administrative	147,465,016	31.08	2.38%	540,666,798	113.97	2.55%	27.27%
Higher Education	608,682,720	128.30	9.82%	4,275,932,468	901.32	20.16%	14.24%
Educational	2,263,969,118	477.22	36.52%	3,897,977,364	821.65	18.38%	58.08%
Health & Social Rehabilitation	1,478,816,960	311.72	23.85%	8,799,318,062	1854.81	41.49%	16.81%
Public Safety	76,126,200	16.05	1.23%	136,675,398	28.81	0.64%	55.70%
Correctional	492,315,503	103.78	7.94%	599,023,669	126.27	2.82%	82.19%
Conservation, Nat Res & Econ Dev	133,047,748	28.05	2.15%	392,484,893	82.73	1.85%	33.90%
Regulatory	84,962,611	17.91	1.37%	443,621,401	93.51	2.09%	19.15%
Debt Service	189,489,411	39.94	3.06%	189,489,410	39.94	0.89%	100.00%
Aid to Subdivisions	340,193,002	71.71	5.49%	340,294,634	71.73	1.60%	99.97%
Transportation	301,723,095	63.60	4.87%	1,486,838,523	313.41	7.01%	20.29%
Total	6,199,710,905	1,306.83		21,207,673,215	4,470.36		29.23%

STATE POPULATION 4,744,066

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2013-14						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	40,786,700	8.53	0.64%	47,443,018	9.92	0.22%	85.97%
Judicial/Adm. Law Judges	48,199,334	10.08	0.76%	67,788,475	14.17	0.32%	71.10%
Executive & Administrative	171,052,601	35.76	2.70%	560,496,458	117.17	2.64%	30.52%
Higher Education	628,365,193	131.36	9.93%	3,954,742,839	826.72	18.65%	15.89%
Educational	2,416,355,401	505.13	38.18%	4,034,584,807	843.41	19.02%	59.89%
Health & Social Rehabilitation	1,639,201,728	342.67	25.90%	8,079,100,892	1688.90	38.10%	20.29%
Public Safety	72,901,645	15.24	1.15%	131,972,419	27.59	0.62%	55.24%
Correctional	512,034,561	107.04	8.09%	614,031,739	128.36	2.90%	83.39%
Conservation, Nat Res & Econ Dev	149,280,360	31.21	2.36%	386,842,861	80.87	1.82%	38.59%
Regulatory	54,732,584	11.44	0.86%	360,234,637	75.31	1.70%	15.19%
Debt Service	184,143,907	38.49	2.91%	184,143,907	38.49	0.87%	100.00%
Aid to Subdivisions	350,589,261	73.29	5.54%	350,589,262	73.29	1.65%	100.00%
Transportation	61,504,494	12.86	0.97%	1,395,429,638	291.71	6.58%	4.41%
Total	6,329,147,768	1,323.08		20,167,400,952	4,215.92		31.38%

STATE POPULATION 4,783,633

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2014-15						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	43,482,759	8.92	0.64%	52,525,088	10.78	0.25%	82.78%
Judicial/Adm. Law Judges	49,130,071	10.08	0.72%	70,444,267	14.45	0.33%	69.74%
Executive & Administrative	187,914,276	38.56	2.76%	790,635,892	162.23	3.73%	23.77%
Higher Education	662,061,807	135.85	9.71%	4,656,929,484	955.57	21.96%	14.22%
Educational	2,566,668,614	526.66	37.66%	4,235,844,259	869.16	19.97%	60.59%
Health & Social Rehabilitation	1,879,524,394	385.66	27.58%	8,937,208,827	1833.85	42.14%	21.03%
Public Safety	78,603,565	16.13	1.15%	132,615,434	27.21	0.63%	59.27%
Correctional	507,397,608	104.11	7.45%	613,677,936	125.92	2.89%	82.68%
Conservation, Nat Res & Econ Dev	165,594,080	33.98	2.43%	423,789,976	86.96	2.00%	39.07%
Regulatory	58,251,675	11.95	0.85%	362,181,738	74.32	1.71%	16.08%
Debt Service	195,719,588	40.16	2.87%	195,719,588	40.16	0.92%	100.00%
Aid to Subdivisions	341,878,626	70.15	5.02%	341,878,626	70.15	1.61%	100.00%
Transportation	78,745,112	16.16	1.16%	1,422,351,928	291.86	6.71%	5.54%
Total	6,814,972,175	1,398.38		22,235,803,043	4,562.62		30.65%

STATE POPULATION 4,873,470

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2015-16						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	44,804,195	9.10	0.62%	55,086,697	11.19	0.26%	81.33%
Judicial/Adm. Law Judges	49,923,283	10.14	0.70%	75,024,155	15.24	0.35%	66.54%
Executive & Administrative	192,201,452	39.04	2.68%	652,431,105	132.53	3.08%	29.46%
Higher Education	646,050,390	131.24	9.00%	4,848,012,494	984.81	22.86%	13.33%
Educational	2,689,191,062	546.27	37.45%	4,379,383,794	889.62	20.65%	61.41%
Health & Social Rehabilitation	1,890,780,546	384.09	26.33%	9,072,345,199	1842.93	42.78%	20.84%
Public Safety	77,126,293	15.67	1.07%	139,826,851	28.40	0.66%	55.16%
Correctional	498,498,236	101.26	6.94%	602,793,752	122.45	2.84%	82.70%
Conservation, Nat Res & Econ Dev	247,787,224	50.33	3.45%	514,134,338	104.44	2.42%	48.20%
Regulatory	59,506,116	12.09	0.83%	371,027,896	75.37	1.75%	16.04%
Debt Service	186,714,678	37.93	2.60%	186,714,678	37.93	0.88%	100.00%
Aid to Subdivisions	306,633,273	62.29	4.27%	306,633,273	62.29	1.45%	100.00%
Transportation	291,853,431	59.29	4.06%	1,959,374,607	398.02	9.24%	14.90%
Total	7,181,070,179	1,458.74		23,162,788,839	4,705.23		31.00%

STATE POPULATION 4,922,780

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2016-17						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	48,037,120	9.66	0.63%	59,643,839	12.00	0.28%	80.54%
Judicial/Adm. Law Judges	51,901,227	10.44	0.68%	74,372,597	14.96	0.35%	69.79%
Executive & Administrative	248,252,379	49.93	3.25%	575,918,659	115.83	2.72%	43.11%
Higher Education	689,928,045	138.76	9.02%	4,980,554,406	1001.70	23.48%	13.85%
Educational	2,978,400,318	599.02	38.96%	4,855,801,169	976.61	22.90%	61.34%
Health & Social Rehabilitation	2,030,279,888	408.33	26.56%	9,531,610,473	1917.02	44.94%	21.30%
Public Safety	88,806,266	17.86	1.16%	159,975,601	32.17	0.75%	55.51%
Correctional	548,529,271	110.32	7.17%	646,052,814	129.94	3.05%	84.90%
Conservation, Nat Res & Econ Dev	236,718,081	47.61	3.10%	574,980,843	115.64	2.71%	41.17%
Regulatory	143,022,744	28.77	1.87%	366,145,436	73.64	1.73%	39.06%
Debt Service	172,734,115	34.74	2.26%	172,734,115	34.74	0.81%	100.00%
Aid to Subdivisions	284,555,124	57.23	3.72%	284,555,124	57.23	1.34%	100.00%
Transportation	124,355,494	25.01	1.63%	2,103,907,388	423.14	9.92%	5.91%
Total	7,645,520,072	1,537.68		24,386,252,464	4,904.62		31.35%

STATE POPULATION 4,972,100

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2017-18						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	50,192,052	10.00	0.64%	64,515,733	12.85	0.30%	77.80%
Judicial/Adm. Law Judges	58,976,437	11.74	0.75%	74,448,748	14.83	0.35%	79.22%
Executive & Administrative	364,981,462	72.69	4.63%	863,204,420	171.90	4.07%	42.28%
Higher Education	681,684,185	135.76	8.65%	5,240,548,340	1043.64	24.71%	13.01%
Educational	3,053,211,624	608.04	38.76%	4,925,633,263	980.93	23.23%	61.99%
Health & Social Rehabilitation	2,080,459,121	414.32	26.41%	9,637,086,962	1919.20	45.44%	21.59%
Public Safety	87,098,580	17.35	1.11%	134,026,196	26.69	0.63%	64.99%
Correctional	575,151,007	114.54	7.30%	673,014,114	134.03	3.17%	85.46%
Conservation, Nat Res & Econ Dev	288,726,749	57.50	3.67%	683,418,841	136.10	3.22%	42.25%
Regulatory	144,468,752	28.77	1.83%	404,348,430	80.52	1.91%	35.73%
Debt Service	180,086,671	35.86	2.29%	180,086,671	35.86	0.85%	100.00%
Aid to Subdivisions	250,911,993	49.97	3.19%	250,911,993	49.97	1.18%	100.00%
Transportation	61,890,750	12.33	0.79%	2,026,267,317	403.53	9.55%	3.05%
Total	7,877,839,385	1,568.85		25,157,511,027	5,010.05		31.31%

STATE POPULATION 5,021,410

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2018-19						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	51,581,348	10.02	0.64%	65,778,316	12.78	0.31%	78.42%
Judicial/Adm. Law Judges	61,410,949	11.93	0.76%	76,625,120	14.88	0.36%	80.14%
Executive & Administrative	459,768,393	89.30	5.67%	918,873,322	178.47	4.33%	50.04%
Higher Education	721,551,360	140.14	8.90%	5,594,845,307	1086.65	26.38%	12.90%
Educational	3,180,035,036	617.64	39.23%	5,044,401,393	979.74	23.79%	63.04%
Health & Social Rehabilitation	2,224,181,950	431.99	27.44%	10,074,212,170	1956.65	47.50%	22.08%
Public Safety	91,561,822	17.78	1.13%	141,965,713	27.57	0.67%	64.50%
Correctional	610,547,135	118.58	7.53%	706,079,346	137.14	3.33%	86.47%
Conservation, Nat Res & Econ Dev	219,181,544	42.57	2.70%	481,734,427	93.56	2.27%	45.50%
Regulatory	142,738,113	27.72	1.76%	392,418,449	76.22	1.85%	36.37%
Debt Service	62,326,788	12.11	0.77%	62,326,788	12.11	0.29%	100.00%
Aid to Subdivisions	263,227,151	51.12	3.25%	263,227,151	51.12	1.24%	100.00%
Transportation	17,632,812	3.42	0.22%	2,035,632,111	395.37	9.60%	0.87%
Total	8,105,744,401	1,574.33		25,858,119,614	5,022.26		31.35%

STATE POPULATION

5,148,705

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 2019-20						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	50,355,068	9.78	0.58%	61,071,206	11.86	0.29%	82.45%
Judicial/Adm. Law Judges	72,720,598	14.12	0.84%	89,401,082	17.36	0.42%	81.34%
Executive & Administrative	409,696,822	79.57	4.75%	1,644,457,383	319.39	7.75%	24.91%
Higher Education	771,155,814	149.78	8.93%	5,773,540,627	1121.36	27.22%	13.36%
Educational	3,420,252,398	664.29	39.62%	5,279,293,397	1025.36	24.89%	64.79%
Health & Social Rehabilitation	2,397,183,830	465.59	27.77%	10,615,182,915	2061.72	50.05%	22.58%
Public Safety	98,472,469	19.13	1.14%	147,146,346	28.58	0.69%	66.92%
Correctional	628,051,049	121.98	7.27%	676,428,249	131.38	3.19%	92.85%
Conservation, Nat Res & Econ Dev	291,832,951	56.68	3.38%	549,561,573	106.74	2.59%	53.10%
Regulatory	156,827,325	30.46	1.82%	459,280,390	89.20	2.17%	34.15%
Debt Service	53,511,983	10.39	0.62%	53,511,983	10.39	0.25%	100.00%
Aid to Subdivisions	274,638,467	53.34	3.18%	274,638,467	53.34	1.29%	100.00%
Transportation	8,671,261	1.68	0.10%	2,181,525,607	423.70	10.29%	0.40%
Total	8,633,370,035	1,676.80		27,805,039,227	5,400.39		31.05%

STATE POPULATION

5,148,714

Institutions of Higher Learning must report their actual expenditures of Federal and Other Funds. As of November 30, 2020, South Carolina State University has not reported this data for FY 2019-20. This page will be updated once this data is received.

This analysis includes all agency expenditures. Some FY 2019-20 expenditures were funded using additional Federal funding received for COVID-19 response through the Coronavirus Aid, Relief, and Economic Security (CARES) Act (Pub.L. 116–136). Additional analysis is needed to determine which expenditures were funded through recurring Federal funds and which expenditures were funded using non-recurring Federal funds.

Prepared November 2020 (EXPBYFUNC)

FTE DATA

FTE POSITION ANNUAL LIMITATION CALCULATION

S.C. Constitution, Article X, Section 7, Subsection (d)

S.C. Code of Laws, Section 11-11-420

State law imposes a limitation on the number of state employees paid from the General Fund. The computation of the limit is directly tied to the total resident population of the state as determined by the most recent census.

YEAR	STATE POPULATION	FTE POSITION ANNUAL LIMITATION	APPROPRIATED FTE POSITIONS	CAPACITY
2001	4,062,933	49,693.73	42,186.34	7,507.39
2002	4,104,683	50,204.38	42,000.29	8,204.09
2003	4,146,770	50,719.14	41,790.92	8,928.22
2004	4,201,437	51,387.78	41,320.97	10,066.81
2005	4,254,989	52,042.77	40,463.90	11,578.87
2006	4,330,108	52,961.55	37,055.65	15,905.90
2007	4,407,709	53,910.69	36,269.85	17,640.84
2008	4,454,800	54,486.66	37,420.13	17,066.53
2009	4,501,920	55,062.98	37,366.59	17,696.39
2010	4,625,364	56,572.83	37,098.91	19,473.92
2011	4,664,931	57,056.77	37,080.41	19,976.36
2012	4,704,498	57,540.72	32,444.68	25,096.04
2013	4,744,066	58,024.67	32,203.72	25,820.95
2014	4,783,633	58,508.62	32,295.59	26,213.03
2015	4,823,200	58,992.56	32,442.18	26,550.38
2016	4,922,780	60,210.52	32,829.68	27,380.84
2017	4,972,100	60,813.76	34,443.86	26,369.90
2018	5,021,410	61,416.87	34,572.37	26,844.50
2019	5,148,705	62,973.81	35,115.98	27,857.83
2020	5,213,370	63,764.73	35,355.73	28,409.00
2021	5,148,714	62,973.92	35,542.69	27,431.23

NOTES:

(1) The Statutory Limitation of FTE Positions was established in 1980-81 and is based on the ratio of the 1980-81 number of permanent state positions (based on full-time annual equivalency) to the total resident population of the state as determined by the 1980 decennial census.

(2) 2000-2002 State Population are estimates from the Federal-State Cooperative Program for Local Population Estimates. Estimates are Post-2000 Census.

(3) 2000-2009 State Population are projections developed by the Office of Research and Statistical Services. Projections have been controlled to the 2000 Census and updated to the 2005 estimates.

(4) 2010-2021 State Populations are adjusted to the 2010 Census with projections developed by the Office of Research and Statistics Services as of September 2012 for 2011 forward.

Prepared November 2020 (FTE LIMIT)

APPROPRIATED FTE POSITIONS

FISCAL YEAR	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
1994-95	77,643.68	42,010.26	9,459.89	26,173.53
1995-96	77,873.48	41,462.47	7,847.96	28,563.05
1996-97	76,028.52	41,264.39	7,529.13	27,235.00
1997-98	75,960.44	41,152.08	7,389.88	27,418.48
1998-99	76,524.00	41,371.70	7,231.06	27,921.24
1999-2000	77,782.32	42,298.38	7,142.14	28,341.80
2000-01	74,705.28	42,186.34	7,250.28	25,268.66
2001-02	74,873.25	42,000.29	7,491.32	25,381.64
2002-03	74,733.22	41,790.92	7,639.07	25,303.23
2003-04	74,709.47	41,320.97	8,317.80	25,070.70
2004-05	74,736.81	40,463.90	8,358.99	25,913.92
2005-06	69,637.09	37,055.65	8,110.16	24,471.28
2006-07	70,286.55	36,269.85	7,922.17	26,094.53
2007-08	71,283.97	37,420.13	8,086.93	25,776.91
2008-09	71,545.64	37,366.59	8,294.40	25,884.65
2009-10	71,590.01	37,098.91	8,195.21	26,295.89
2010-11	71,710.01	37,080.41	8,461.80	26,167.80
2011-12	67,526.15	32,444.68	8,777.68	26,303.79
2012-13	66,303.85	32,203.72	8,074.38	26,025.75
2013-14	66,311.66	32,295.59	8,001.74	26,014.33
2014-15	66,569.93	32,442.18	7,982.35	26,145.40
2015-16	67,028.67	32,829.68	8,145.59	26,053.40
2016-17	67,611.38	34,443.87	8,210.86	24,956.65
2017-18	67,383.34	34,572.37	8,270.12	25,117.10
2018-19	70,118.28	35,115.98	9,217.28	25,785.02
2019-20	71,530.46	35,786.00	8,985.96	26,758.50
2020-21	71,375.03	35,542.36	9,205.90	26,682.38

Source: Department of Admin, Division of State Human Resources

Prepared November 2020 (APPRFTES)

FTE POSITION BASE CHANGES

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
AUTHORIZED FTE BASE 6/30/01 APPROPRIATION ADJUSTMENTS	74,453.38 419.87	41,915.89 84.39	7,267.71 223.62	25,269.78 111.86
AUTHORIZED FTE BASE 2001-02 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	74,873.25 (299.45)	42,000.28 (409.46)	7,491.33 33.10	25,381.64 76.91
AUTHORIZED FTE BASE 6/30/02 APPROPRIATION ADJUSTMENTS	74,573.80 159.43	41,590.82 200.10	7,524.43 114.65	25,458.55 (155.32)
AUTHORIZED FTE BASE 2002-03 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	74,873.25 (136.75)	42,000.28 (447.04)	7,491.33 154.94	25,381.64 155.35
AUTHORIZED FTE BASE 6/30/03 APPROPRIATION ADJUSTMENTS	74,596.47 113.00	41,343.87 (22.90)	7,794.02 523.78	25,458.58 (387.88)
AUTHORIZED FTE BASE 2003-04 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	74,709.47 (51.66)	41,320.97 (592.49)	8,317.80 64.25	25,070.70 476.58
AUTHORIZED FTE BASE 6/30/04 APPROPRIATION ADJUSTMENTS	74,657.81 79.00	40,728.48 (264.58)	8,382.05 (23.06)	25,547.28 366.64
AUTHORIZED FTE BASE 2004-05 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	74,736.81 (5,368.77)	40,463.90 (3,603.69)	8,358.99 (421.23)	25,913.92 (1,343.85)
AUTHORIZED FTE BASE 6/30/05 APPROPRIATION ADJUSTMENTS	69,368.04 269.05	36,860.21 195.44	7,937.76 172.40	24,570.07 (98.79)
AUTHORIZED FTE BASE 2005-06 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	69,637.09 (571.25)	37,055.65 (1,146.02)	8,110.16 (165.47)	24,471.28 740.24
AUTHORIZED FTE BASE 6/30/06 APPROPRIATION ADJUSTMENTS	69,065.84 1,220.71	35,909.63 360.22	7,944.69 (22.52)	25,211.52 883.01
AUTHORIZED FTE BASE 2006-07 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	70,286.55 (455.87)	36,269.85 208.33	7,922.17 123.94	26,094.53 (788.14)

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
AUTHORIZED FTE BASE 6/30/07 APPROPRIATION ADJUSTMENTS	69,830.68 1,453.29	36,478.18 941.95	8,046.11 40.82	25,306.39 470.52
AUTHORIZED FTE BASE 2007-08 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	71,283.97 (314.50)	37,420.13 (144.69)	8,086.93 204.97	25,776.91 (374.78)
AUTHORIZED FTE BASE 6/30/08 APPROPRIATION ADJUSTMENTS	70,969.47 576.17	37,275.44 91.15	8,291.90 2.50	25,402.13 482.52
AUTHORIZED FTE BASE 2008-09 APPROPRIATION ACT	71,545.64	37,366.59	8,294.40	25,884.65
AUTHORIZED FTE BASE 6/30/09 APPROPRIATION ADJUSTMENTS	71,545.64 44.37	37,366.59 (267.68)	8,294.40 (99.19)	25,884.65 411.24
AUTHORIZED FTE BASE 2009-2010 APPROPRIATIONS ACT	71,590.01	37,098.91	8,195.21	26,295.89
AUTHORIZED FTE BASE 6/30/10 APPROPRIATION ADJUSTMENTS	71,590.01 120.00	37,098.91 (18.50)	8,195.21 266.59	26,295.89 (128.09)
AUTHORIZED FTE BASE 2010-11 APPROPRIATIONS ACT	71,710.01	37,080.41	8,461.80	26,167.80
AUTHORIZED FTE BASE 6/30/11 APPROPRIATION ADJUSTMENTS	71,710.01 (4,183.86)	37,080.41 (4,635.73)	8,461.80 315.88	26,167.80 135.99
AUTHORIZED FTE BASE 2011-12 APPROPRIATIONS ACT	67,526.15	32,444.68	8,777.68	26,303.79
AUTHORIZED FTE BASE 6/30/12 APPROPRIATION ADJUSTMENTS	67,526.15 (1,222.30)	32,444.68 (240.96)	8,777.68 (703.30)	26,303.79 (278.04)
AUTHORIZED FTE BASE 2012-13 APPROPRIATIONS ACT	66,303.85	32,203.72	8,074.38	26,025.75
AUTHORIZED FTE BASE 6/30/13 APPROPRIATION ADJUSTMENTS	66,303.85 7.81	32,203.72 91.87	8,074.38 (72.64)	26,025.75 (11.42)
AUTHORIZED FTE BASE 2013-14 APPROPRIATIONS ACT	66,311.66	32,295.59	8,001.74	26,014.33

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
AUTHORIZED FTE BASE 6/30/14 APPROPRIATION ADJUSTMENTS	66,311.66 258.27	32,295.59 146.59	8,001.74 (19.39)	26,014.33 131.07
AUTHORIZED FTE BASE 2014-15 APPROPRIATIONS ACT	66,569.93	32,442.18	7,982.35	26,145.40
AUTHORIZED FTE BASE 6/30/15 APPROPRIATION ADJUSTMENTS	66,569.93 458.74	32,442.18 387.50	7,982.35 163.24	26,145.40 (92.00)
AUTHORIZED FTE BASE 2015-16 APPROPRIATIONS ACT	67,028.67	32,829.68	8,145.59	26,053.40
AUTHORIZED FTE BASE 6/30/16 APPROPRIATION ADJUSTMENTS	67,028.67 582.71	32,829.68 1,614.19	8,145.59 65.27	26,053.40 (1,096.75)
AUTHORIZED FTE BASE 2016-17 APPROPRIATIONS ACT	67,611.38	34,443.87	8,210.86	24,956.65
AUTHORIZED FTE BASE 6/30/17 APPROPRIATION ADJUSTMENTS	67,611.38 348.21	34,443.87 128.50	8,210.86 59.26	24,956.65 160.45
AUTHORIZED FTE BASE 2017-18 APPROPRIATIONS ACT	67,959.59	34,572.37	8,270.12	25,117.10
AUTHORIZED FTE BASE 6/30/18 APPROPRIATION ADJUSTMENTS	67,959.59 2,757.48	34,572.37 939.49	8,270.12 523.84	25,117.10 1,294.15
AUTHORIZED FTE BASE 2018-19 APPROPRIATIONS ACT	70,717.07	35,511.86	8,793.96	26,411.25
AUTHORIZED FTE BASE 6/30/19 APPROPRIATION ADJUSTMENTS	70,717.07 813.39	35,511.86 274.14	8,793.96 192.00	26,411.25 347.25
AUTHORIZED FTE BASE 2019-20 APPROPRIATIONS ACT	71,530.46	35,786.00	8,985.96	26,758.50
AUTHORIZED FTE BASE 6/30/20 APPROPRIATION ADJUSTMENTS ¹	71,530.46 0.00	35,786.00 0.00	8,985.96 0.00	26,758.50 0.00
AUTHORIZED FTE BASE 2019-20 APPROPRIATIONS ACT	71,530.46	35,786.00	8,985.96	26,758.50

¹ No appropriations act was passed for FY 20-21 due to COVID-19 pandemic. Therefore, there are no FTE adjustments for FY 20-21.

FILLED & VACANT FTE POSITIONS

DATE	STATE*			FEDERAL			OTHER		
	AUTH. BASE	FILLED	VACANT	AUTH. BASE	FILLED	VACANT	AUTH. BASE	FILLED	VACANT
06/30/00	40,924.73	38,300.79	2,623.94	7,189.55	6,393.31	796.24	28,266.75	24,956.72	3,310.03
06/30/01	40,747.43	37,196.79	3,550.64	7,266.70	6,557.06	709.64	25,259.78	21,670.44	3,589.34
06/30/02	40,422.34	35,403.90	5,018.44	7,523.42	6,592.36	931.06	25,448.55	21,071.81	4,376.74
06/30/03	40,254.40	34,207.77	6,046.62	7,793.02	7,214.05	578.96	25,370.58	20,296.92	5,073.65
06/30/04	39,640.01	32,826.12	6,813.88	8,381.05	7,010.81	1,370.23	25,459.28	20,780.91	4,678.36
06/30/05	35,904.74	32,250.67	3,654.06	7,936.76	6,925.34	1,011.41	24,349.07	21,354.17	2,994.89
06/30/06	34,936.16	31,707.65	3,228.50	7,943.69	6,854.50	1,089.18	24,982.52	21,743.08	3,239.43
06/30/07	35,517.71	32,413.32	3,104.38	8,045.11	6,968.30	1,076.80	25,052.39	22,536.86	2,515.52
06/30/08	36,304.97	33,721.00	2,583.96	8,291.90	7,139.16	1,152.73	25,147.13	22,066.59	3,080.53
06/30/09	35,745.29	31,868.09	3,877.19	8,245.75	7,349.15	896.59	26,373.50	21,980.04	4,393.45
06/30/10	35,524.46	29,677.28	5,847.17	8,651.81	7,471.94	1,179.86	26,196.27	22,128.22	4,068.04
06/30/11	31,686.78	25,103.55	6,583.23	8,737.69	7,182.40	1,555.29	26,125.20	21,264.98	4,860.22
06/30/12	31,041.81	27,201.48	3,840.33	8,104.31	6,405.89	1,698.42	25,783.65	22,268.88	3,514.77
06/30/13	31,292.72	27,550.26	3,742.46	8,030.51	6,655.73	1,374.78	25,658.71	22,187.09	3,471.62
06/30/14	31,174.51	28,071.28	3,103.23	7,973.63	6,859.90	1,113.73	25,831.08	22,016.32	3,814.76
06/30/15	32,771.69	28,706.16	4,065.53	8,184.10	6,975.09	1,209.01	25,887.38	22,700.03	3,187.35
06/30/16	33,890.25	29,827.17	4,063.08	8,327.50	7,206.19	1,121.31	24,316.92	21,748.26	2,568.66
06/30/17	34,572.37	29,951.81	4,620.56	8,270.12	6,877.24	1,392.88	25,117.10	21,843.29	3,273.81
06/30/18	35,115.98	30,269.99	4,845.98	9,217.28	7,368.60	1,848.68	25,785.02	21,671.44	4,113.58
06/30/19	35,355.72	29,913.37	5,442.35	9,142.39	7,179.41	1,962.98	26,220.57	22,368.45	3,852.12
06/30/20	35,542.69	30,084.54	5,458.15	9,205.90	7,258.77	1,947.13	26,682.38	22,818.92	3,863.46

* Does not include exempt employees.

Source: Department of Admin, Division of State Human Resources

Prepared November 2020 (FILLEDFTES)

BASE PAY AND AVERAGE MERIT INCREASES

FISCAL YEAR	BASE PAY INCREASE	AVERAGE MERIT	TOTAL
2000-01	2.50% ⁷	1.00%	3.50%
2001-02	1.50% ⁸	1.00%	2.50%
2002-03	0.00%	0.00%	0.00%
2003-04	0.00%	0.00%	0.00%
2004-05	3.00% ⁹	0.00%	3.00%
2005-06	4.00% ¹⁰	0.00%	4.00%
2006-07	3.00% ¹¹	0.00%	3.00%
2007-08	3.00% ¹²	0.00%	3.00%
2008-09	1.00% ¹³	0.00%	1.00%
2009-10	0.00%	0.00%	0.00%
2010-11	0.00%	0.00%	0.00%
2011-12	0.00%	0.00%	0.00%
2012-13	3.00% ¹⁴	0.00%	3.00%
2013-14	0.00%	0.00%	0.00%
2014-15	2.00% ¹⁵	0.00%	2.00%
2015-16	0.00% ¹⁶	0.00%	0.00%
2016-17	3.25% ¹⁷	0.00%	3.25%
2017-18	0.00%	0.00%	0.00%
2018-19	0.00%	0.00%	0.00%
2019-20	2.00%	0.00%	2.00%
2020-21	0.00%	0.00%	0.00%

⁷ For classified employees:

(a) 2.50% BPI effective July 1, 2000.

(b) Average 1.00% merit increase is effective on employee's performance review date.

For unclassified employees: Average 3.00% increase, effective July 1, 2000.

For Agency Heads covered by the Agency Head Salary Commission: Recommendation made to Budget & Control Board, effective January 1, 2001.

For Agency Heads not covered by the Agency Head Salary Commission: 3.00% increase, effective July 1, 2000.

For Local Health Care Providers:

(a) Average 2.50% increase, effective July 1, 2000.

(b) Average 1.00% increase, effective January 1, 2001.

⁸ For classified employees and Medicaid eligibility workers employed by DSS:

(a) 1.50% BPI effective July 1, 2001.

(b) Average 1.00% merit increase is effective on employee's performance review date.

For unclassified employees: Average 2.00% increase, effective July 1, 2001.

For Agency Heads covered by the Agency Head Salary Commission: Recommendation made to Budget & Control Board, effective January 1, 2002.

For Agency Heads not covered by the Agency Head Salary Commission: 2.00% increase, effective July 1, 2001.

For Local Health Care Providers: Average 2.00% increase, effective July 1, 2001.

For Chief Justice and other judicial officers: 2.00% increase, effective July 1, 2001.

- ⁹ 3.00% BPI effective July 1, 2004 for classified employees, unclassified employees, agency heads not covered by the Agency Head Salary Commission, local health care providers, school bus drivers, Chief Justice, other judicial officers, county auditors, and county treasurers.
- ¹⁰ 4.00% BPI effective July 1, 2005 for classified employees, unclassified employees, agency heads not covered by the Agency Head Salary Commission, local health care providers, school bus drivers, area agencies on aging funded by the Lieutenant Governor's Office on Aging, Chief Justice, other judicial officers, county auditors, and county treasurers.
- ¹¹ 3.00% BPI effective July 1, 2006 for classified employees, unclassified employees, agency heads not covered by the Agency Head Salary Commission, local health care providers, school bus drivers, area agencies on aging funded by the Lieutenant Governor's Office on Aging, Chief Justice, other judicial officers, county auditors, and county treasurers.
- ¹² 3.00% BPI effective July 1, 2007 for classified employees, unclassified employees, agency heads not covered by the Agency Head Salary Commission, local health care providers, school bus drivers, area agencies on aging funded by the Lieutenant Governor's Office on Aging, Chief Justice, other judicial officers, county auditors, and county treasurers.
- ¹³ 1.00% BPI effective July 1, 2008 for classified employees, unclassified employees, agency heads not covered by the Agency Head Salary Commission, local health care providers, school bus drivers, Area Agencies on Aging funded by the Lieutenant Governor's Office on Aging, Chief Justice, other judicial officers, county auditors, and county treasurers.
- ¹⁴ 3.00% BPI effective July 1, 2012 for classified employees, unclassified employees, agency heads not covered by the Agency Head Salary Commission, local health care providers, school bus drivers, Area Agencies on Aging funded by the Lieutenant Governor's Office on Aging, Chief Justice, other judicial officers, county auditors, and county treasurers.
- ¹⁵ 2.00% BPI effective July 1, 2014 for classified employees, unclassified employees, agency heads not covered by the Agency Head Salary Commission, local health care providers, school bus drivers, Area Agencies on Aging funded by the Lieutenant Governor's Office on Aging, Chief Justice, other judicial officers, county auditors, and county treasurers.
- ¹⁶ \$800 Bonus - Each permanent state employee, in a full-time equivalent position, who has been in continuous state service for at least six months prior to July 1, 2015, and who earns less than \$100,000 shall receive an \$800 one time lump sum payment.
- ¹⁷ 3.25% BPI effective July 1, 2014 for classified employees, unclassified employees, agency heads not covered by the Agency Head Salary Commission, local health care providers, school bus drivers, Area Agencies on Aging funded by the Lieutenant Governor's Office on Aging, Chief Justice, other judicial officers, county auditors,

and county treasurers.

¹⁸ 2.00% BPI effective July 1, 2019 for classified employees, unclassified employees, agency heads not covered by the Agency Head Salary Commission, local health care providers, school bus drivers, Area Agencies on Aging funded by the Lieutenant Governor's Office on Aging, Chief Justice, other judicial officers, county auditors, and county treasurers.

¹⁹ \$600 Bonus - Each permanent state employee in a full-time equivalent position, who has been in continuous state service for at least six months prior to July 1, 2019, and who earns less than \$70,000 shall receive a \$600 one time lump sum payment.

Prepared October 2020 (BPI)

STATE HEALTH PLAN PREMIUM INCREASES

CALENDAR YEAR	PREMIUM INCREASES		
	EMPLOYER	ENROLLEE	OVERALL
1991	17.0%	10.0%	15.0%
1992	1.75%	0.0%	1.3%
1993	26.0%	0.0%	19.0%
1994	0.0%	0.0%	0.0%
1995	0.0%	0.0%	0.0%
1996	0.0%	0.0%	0.0%
1997	0.0%	0.0%	0.0%
1998	0.0%	0.0%	0.0%
1999	18.0%	0.0%	14.0%
2000	10.0%	0.0%	8.0%
2001	20.0%	10.4%	18.3%
2002	9.5%	22.6%	11.7%
2003	0.0%	36.9%	6.9%
2004	0.0%	27.6%	6.6%
2005	6.1%	29.7%	13.0%
2006	4.8%	0.0%	3.2%
2007	3.1%	0.0%	2.1%
2008	9.7%	0.0%	6.7%
2009	0.0%	0.0%	0.0%
2010	0.0%	0.0%	0.0%
2011	10.3%	0.0%	7.2%
2012	4.5%	4.5%	4.5%
2013	6.37%	0.0%	4.7%
2014	6.8%	0.0%	5.1%
2015	3.9%	0.0%	2.9%
2016	4.5%	0.0%	3.4%
2017	0.8%	0.0%	0.6%
2018	3.3%	0.0%	2.5%
2019	7.4%	0.0%	5.7%
2020	0.0%	0.0%	0.0%
2021	0.0%	0.0%	0.0%

Prepared October 2020 (SHP-INCREASES)

RETIREMENT CONTRIBUTION RATES

FISCAL YEAR	SCRS		PORS	
	EMPLOYER	EMPLOYEE	EMPLOYER	EMPLOYEE
2004	6.85%	6.00%	10.70%	6.50%
2005	6.85%	6.00%	10.70%	6.50%
2006	7.70%	6.25%	10.70%	6.50%
2007	8.20%	6.50%	10.70%	6.50%
2008	9.21%	6.50%	10.70%	6.50%
2009	9.39%	6.50%	11.05%	6.50%
2010	9.39%	6.50%	11.05%	6.50%
2011	9.39%	6.50%	11.53%	6.50%
2012	9.54%	6.50%	11.76%	6.50%
2013	10.60%	7.00%	12.30%	7.00%
2014	10.60%	7.50%	12.84%	7.84%
2015	10.90%	8.00%	13.41%	8.41%
2016	11.06%	8.16%	13.74%	8.74%
2017	11.56%	8.66%	14.24%	9.24%
2018	¹ 13.56%	9.00%	16.24%	9.75%
2019	¹ 14.56%	9.00%	17.24%	9.75%
2020	¹ 15.56%	9.00%	18.24%	9.75%
2021	² 15.56%	9.00%	18.24%	9.75%
2022	¹ 16.56%	9.00%	19.24%	9.75%
2023	¹ 17.56%	9.00%	20.24%	9.75%
2024	18.56%	9.00%	21.24%	9.75%
2025	18.56%	9.00%	21.24%	9.75%

¹ Act 13 of 2017 increased the employer retirement contribution 2 percent in FY 2017-18, and 1 percent each year for the next five years. It also capped employee contributions to SCRS at 9 percent and 9.75 percent to PORS.

² As part of the Continuing Resolution H.3411, the increase to the employer contribution rate was suspended for FY 20-21.

Prepared October 2020 (RETIREMENT-RATES)

LEGISLATOR AND CONSTITUTIONAL OFFICERS' SALARY SCHEDULE

The last salary increase for Legislators and Constitutional Officers was 7/1/1994, as established in statute by the General Assembly, SC Code of Laws 1-1-1210.

FISCAL YEAR	LEGISLATOR	GOVERNOR	LIEUTENANT GOVERNOR	ALL OTHER CONSTITUTIONAL OFFICERS
1995-96	10,400	106,078	46,545	92,007
1996-97	10,400	106,078	46,545	92,007
1997-98	10,400	106,078	46,545	92,007
1998-99	10,400	106,078	46,545	92,007
1999-2000	10,400	106,078	46,545	92,007
2000-01	10,400	106,078	46,545	92,007
2001-02	10,400	106,078	46,545	92,007
2002-03	10,400	106,078	46,545	92,007
2003-04	10,400	106,078	46,545	92,007
2004-05	10,400	106,078	46,545	92,007
2005-06	10,400	106,078	46,545	92,007
2006-07	10,400	106,078	46,545	92,007
2007-08	10,400	106,078	46,545	92,007
2008-09	10,400	106,078	46,545	92,007
2009-10	10,400	106,078	46,545	92,007
2010-11	10,400	106,078	46,545	92,007
2011-12	10,400	106,078	46,545	92,007
2012-13	10,400	106,078	46,545	92,007
2013-14	10,400	106,078	46,545	92,007
2014-15	10,400	106,078	46,545	92,007
2015-16	10,400	106,078	46,545	92,007
2016-17	10,400	106,078	46,545	92,007
2017-18	10,400	106,078	46,545	92,007
2018-19	10,400	106,078	46,545	92,007
2019-20	10,400	106,078	46,545	92,007
2020-21	10,400	106,078	46,545	92,007

Prepared October 2020 (LEG-CONSTPAY)

**K-12 PUBLIC
EDUCATION DATA**

K-12 PUBLIC EDUCATION APPROPRIATIONS & EXPENDITURES

FISCAL YEAR	DEPT OF ED GENERAL FUND APPROPRIATIONS	EIA APPROPRIATIONS	DEPT OF ED GENERAL FUND EXPENDITURES	EIA REVENUE COLLECTIONS
1998-99	1,548,406,293	454,425,528	1,551,846,781	472,219,694
1999-2000	1,706,817,381	493,991,535	1,742,069,479	493,183,237
2000-01	1,833,101,585	532,391,162	1,874,949,437	506,084,990
2001-02	1,935,710,895	547,809,059	1,846,917,658	503,594,167
2002-03	1,925,683,002	543,282,467	1,794,758,374	513,542,812
2003-04	1,756,955,104	543,187,398	1,737,959,736	544,651,469
2004-05	1,838,756,008	552,502,240	1,835,093,230	584,099,394
2005-06	2,005,436,288	625,948,389	2,045,622,574	662,228,978
2006-07	2,134,249,249	653,416,646	2,189,330,663	646,701,707
2007-08	2,315,930,459	690,236,203	2,443,169,360	633,243,384
2008-09	2,441,044,773	644,714,375	2,150,212,380	517,992,255
2009-10	2,115,037,477	532,044,107	1,919,706,182	551,283,727
2010-11	1,831,503,698	522,234,107	1,860,631,190	567,538,358
2011-12	1,953,530,546	598,116,919	2,051,465,508	590,416,245
2012-13	2,119,081,545	644,517,467	2,215,951,550	611,710,075
2013-14	2,299,096,105	636,559,251	2,356,377,466	643,210,977
2014-15	2,449,914,982	647,596,267	2,510,944,883	681,426,619
2015-16	2,599,448,057	704,198,250	2,630,758,763	717,001,449
2016-17	2,873,002,961	751,585,000	2,912,711,333	764,078,707
2017-18	2,939,335,423	797,502,000	3,011,665,405	797,415,847
2018-19	3,055,258,592	836,887,000	3,112,030,706	836,664,338
2019-20	3,279,867,262	861,235,000	3,339,455,291	863,037,030
2020-21	3,334,394,114	861,235,000		

NOTES:

All EIA revenue collected over the amount appropriated rolls into the EIA Building Fund.

The FY 2002-03 General Appropriation Act does not contain non-recurring appropriations for First Steps to School Readiness; this was passed under separate legislation (Act 356). The cost associated with First Steps to School Readiness (\$7 million) has been added to state funds for FY 2002-03

FY 2015-16 EIA appropriations include \$21.5 million of nonrecurring appropriations included in separate supplemental appropriations legislation (Act 92 of 2015).

Prepared October 2020 (K12 Educ)

EDUCATION FINANCE ACT AND SOUTHEASTERN AVERAGE TEACHER SALARY DATA

FISCAL YEAR	BASE STUDENT COST*	INFLATION FACTOR*	ACTUAL WEIGHTED PUPIL UNITS	EFA EXPENDITURES	SOUTHEASTERN AVG. TEACHER SALARY*
1997-98	1,839	4.50%	780,676	1,005,890,299	33,547
1998-99	1,879	2.20%	814,739	1,041,329,925	34,587
1999-2000	1,937	3.10%	816,853	1,113,949,270	35,869
2000-01	2,012	3.90%	817,731	1,159,684,485	37,447
2001-02	2,073	3.04%	823,179	1,089,307,621	38,573
2002-03	2,033	0.00%	827,033	1,033,548,770 ¹	39,551
2003-04	1,777	0.00%	836,085	1,027,089,281 ²	40,659
2004-05	1,852	0.00%	839,967	1,078,998,156	41,391
2005-06	2,290	2.50%	849,625	1,367,973,500	42,437
2006-07	2,367	3.36%	857,199	1,426,544,209	43,691
2007-08	2,476	4.60%	860,311	1,506,691,472	45,179
2008-09	2,578	4.12%	872,274	1,339,202,159	47,004
2009-10	2,334 ³	0.00%	863,149	1,088,894,001	48,172
2010-11	1,930 ⁴	0.00%	861,034	1,004,394,001	48,725
2011-12	1,880 ⁵	0.00%	865,076	1,165,812,946 ⁵	49,007
2012-13	2,012	0.00%	873,022	1,262,729,814	49,319
2013-14	2,101	-0.70%	880,477	1,335,915,144	48,858
2014-15	2,120	-1.10%	965,385	1,470,764,278	48,892
2015-16	2,220	2.20%	968,244	1,548,037,030	49,796
2016-17	2,350	4.70%	993,312	1,705,085,541	51,495
2017-18	2,425	1.70%	993,981 ⁶	1,776,902,167	51,966
2018-19	2,485	1.10%	991,907 ⁷	1,822,608,440	52,152
2019-20	2,489	2.60%	993,094	1,836,709,727	52,830
2020-21	2,489	2.20%	993,624 ⁹	1,837,608,440 [*]	52,830 ⁸

* Per Appropriation Act.

¹ Includes Mid-Year Cut.

² Includes Mid-Year Cut and \$78,696,230 in Non-Recurring Federal Relief and Proviso 73.2 Funds.

³ Per Proviso 1.3, Base Student Cost includes ARRA funding. Base Student Cost without ARRA funding is \$2,034.

⁴ Base Student Cost includes ARRA funding. Base Student Cost without ARRA funding is \$1,630.

⁵ Includes \$56,174,107 of Non-Recurring Funds (Proviso 90.18). Base Student Cost without NR is \$1,788.

⁶ Actual weighted pupil units for FY 2017-18 are 998,230.

⁷ Pupils in poverty definition was revised in Proviso 1.3 of the FY 2018-19 Appropriations Act.

⁸ No Appropriations Act was passed for FY 2020-21 and state agencies continued to operate on FY 19-20 budget per the Continuing Resolution (H. 3411). Therefore, the average teacher salary is unchanged for the purposes of this report. The actual projected average for budgeting purposes for FY 20-21 was \$54,165.

⁹ Estimated Weighted Pupil Units for FY 20-21 (estimate as of 9/1/20 EFA Letter)

Prepared October 2020 (EFA)

K-12 PUBLIC EDUCATION CAPITAL RESERVE FUND AND SUPPLEMENTAL APPROPRIATIONS

Capital Reserve Fund & Supplemental Appropriations are listed in the fiscal year in which the funds were made available for expenditure; they are net of Governor's vetoes and any shortfall of revenue. "Barnwell" Appropriations are for the Public School Facilities Assistance Program. For detail of the CRF and Supplemental Appropriations, see the following two tables.

FISCAL YEAR	CAP RES FUND APPROPRIATIONS	SUPPLEMENTAL APPROPRIATIONS	"BARNWELL" REVENUE
2000-01	21,326,335	34,499,000	3,754,425 ²
2001-02	0	17,857,385	45,986,275
2002-03	0	38,675,000	21,417,211
2003-04	0	13,453,744	18,055,777
2004-05	0	0	10,328,074
2005-06	9,134,957	37,570,437 ³	8,231,049
2006-07	33,978,796	37,554,809	13,280,313
2007-08	44,141,690	101,226,456	1,501,602 ⁴
2008-09	0	70,299,573 ⁵	1,015,395
2009-10	0	184,922,339 ⁶	0
2010-11	0	174,430,646 ⁷	1,427,030
2011-12	160,000	79,174,107	0
2012-13	0	37,452,909	0
2013-14	10,500,000	33,401,166	0
2014-15	16,500,000	23,061,920	0
2015-16	14,210,000	17,783,278	0
2016-17	13,191,476	30,486,305	0
2017-18	0	0	0
2018-19	2,472,188	3,197,812	0
2019-20	0	50,710,001	0
2020-21	0	0	0

NOTE: The FY 1996-97 "Barnwell" Appropriations include revenues received in FY 1995-96 available for expenditure in FY 1996-97 as well as FY 1996-97 collections directed to the Public School Facilities Assistance Program.

- ² In FY 00-01, the Atlantic Interstate Low-Level Radioactive Waste Compact Implementation Act was signed into law. Revenue collected from nuclear waste disposal during this Fiscal Year was credited to the Education Endowment fund in FY 01-02.
- ³ Includes FY 2004-05 Surplus Appropriation of \$13,094,604 (S.1026).
- ⁴ Due to Proviso 90.13 and 90.15, no nuclear waste collections were allocated for Fund 4723 for Fiscal Year 2008. The \$1,501,602 simply reflects the interest earned as of June 30, 2008.
- ⁵ \$37,386,316 of the supplemental appropriations for K-12 public education came from Act 360 of 2008 and Provisos 89.126 and 90.16 in Act 310 of 2008.
- ⁶ \$184,922,339 supplemental appropriations for K-12 public education came from ARRA State Fiscal Stabilization funds.
- ⁷ \$174,430,646 supplemental appropriations for K-12 public education came from ARRA State Fiscal Stabilization funds.

Prepared October 2020 (K12 Suppl)

**CAPITAL RESERVE FUND APPROPRIATIONS
TO THE STATE DEPARTMENT OF EDUCATION**

This table provides the detail of Capital Reserve Fund appropriations to the Department of Education. The appropriations are listed in the fiscal year in which funds were made available for expenditure and are net of Governor's vetoes.

FISCAL YEAR	PURPOSE	SDE APPROPRIATION	TOTAL APPROPRIATION
2000-01	First Steps to School Readiness Instructional Materials School Facilities Maintenance K-12 Technology Initiative	10,000,000 4,972,335 5,000,000 1,354,000 21,326,335	96,914,031
2001-02		0	0
2002-03		0	0
2003-04		0	0
2004-05		0	0
2005-06	School Buses Governor's School - Arts & Humanities - Deferred Maintenance Governor's School - Science & Math - Deferred Maintenance	7,584,957 775,000 775,000 9,134,957	99,356,026
2006-07	School Bus Purchases Instructional Materials Governor's School for Science & Mathematics Governor's School for Arts & Humanities First Steps Early Childhood - Materials, Grants and Incentives	26,123,069 1,855,727 2,000,000 2,000,000 2,000,000 33,978,796	102,325,596
2007-08	Gov's School - Arts & Humanities - Residence Hall Reconfiguration Gov's School - Science & Math - Phase II Construction Instructional Materials Technology Initiative	3,500,000 14,926,031 14,715,659 11,000,000 44,141,690	111,821,213
2008-09		0	0
2009-10		0	0
2010-11		0	0
2011-12	Gov's School - Arts & Humanities - Desktop Computer Replacement Gov's School - Arts & Humanities - Classroom Equipment	75,000 85,000 160,000	107,683,455

FISCAL YEAR	PURPOSE	SDE APPROPRIATION	TOTAL APPROPRIATION
2012-13		0	99,512,915
2013-14	School Bus Lease and Purchase	10,500,000	106,056,555
2014-15	School Bus Lease and Purchase Transportation	14,500,000	114,867,392
		2,000,000	
		16,500,000	
2015-16	School Bus Lease and Purchase Integrated Teach Certification and Compensation System	12,610,000	127,789,915
		1,600,000	
		14,210,000	
2016-17	Gov's School - Arts & Humanities - Fire Protection System Upgrade School Bus Lease and Purchase Statewide Facilities Assessment Gov's School - Arts & Humanities - Music Building Addition Gov's School - Arts & Humanities - Mobile Computing Device Gov's School - Science & Mathematics - Campus Addition Technology Technical Assistance	50,000	131,047,796
		3,951,785	
		1,500,000	
		4,310,000	
		85,000	
		471,900	
		2,822,791	
		13,191,476	
2017-18		0	139,207,789
2018-19	Bus Lease	2,472,188	145,420,836
2019-20		0	151,649,393
2020-21		0	0

Prepared October 2020 (K12 CRF Det)

SUPPLEMENTAL APPROPRIATIONS TO THE STATE DEPARTMENT OF EDUCATION

This table provides the detail of Supplemental Appropriations to the Department of Education. The appropriations are listed in the fiscal year in which funds were made available for expenditure and are net of Governor's vetoes and any shortfall of revenue.

FISCAL YEAR	PURPOSE	SDE APPROPRIATION
2001-02	EAA Summer School & Comprehensive Remediation Program Modernize Vocational Equipment Continuum of Care	7,000,000
		9,000,000
		1,857,385
		17,857,385
2002-03	EFA (Proviso 72.98)	38,675,000
2003-04	EFA (Proviso 73.2) Federal Relief Funds (EFA)	13,453,744
		65,242,486
		78,696,230
2004-05		0
2005-06	EFA Hold Harmless (Proviso 73.17) School Buses School Bus Fuel SC Alliance of Boys and Girls Clubs, Inc. Adult Education Literacy Community School Bus Operations (S.1026)	14,225,833
		5,000,000
		4,000,000
		1,000,000
		250,000
		13,094,604
		37,570,437
2006-07	School Transportation - Fuel Instructional Materials Early Childhood - 4 Year Pre-K Program First Steps Early Childhood - 4 Year Pre-K First Steps Early Childhood Initiative - Pilot First Steps Centers of Excellence Governor's School for Arts & Humanities Governor's School for Science & Mathematics Interpreter Recruitment and Training Program	9,784,856
		3,144,273
		15,717,104
		1,858,576
		4,000,000
		2,000,000
		500,000
		500,000
		50,000
		37,554,809

FISCAL YEAR	PURPOSE	SDE APPROPRIATION
2007-08	4 Yr. Pre-Kindergarten Child Dev. Educ. Pilot Program	9,294,497
	First Steps - Yr. Pre-Kindergarten Child Dev. Educ. Pilot	7,858,576
	School Transportation	29,553,931
	School Buses	30,546,069
	Gov's School for Arts & Humanities - Classroom Equipment	75,000
	Gov's School for Science & Math - Technology Replacement	64,042
	Instructional Materials	284,341
	Technology Initiative	2,000,000
	School Libraries	1,000,000
	Boys & Girls Clubs	1,300,000
	EFA Reserve Fund	18,000,000
	Save the Children Rural Literacy Project	500,000
	Science South	750,000
		101,226,456
2008-09	Public School Child Development Education Pilot Program	15,774,750
	Assessments	1,000,000
	Textbooks	3,331,413
	Summer Schools	12,000,000
	Teacher Supplies to \$275	807,094
		32,913,257
2009-10		0
2010-11	School Bus Fuel	11,000,000
	Transportation	900,000
	Career and Technology Education (CATE)	662,000
	Governor's School for the Arts and Humanities	500,000
	Governor's School for the Math and Science	500,000
		13,562,000
2011-12	School Bus Transportation	3,000,000
	EFA base Student Cost	56,174,107
	Education Foundation Supplement	20,000,000
		79,174,107
2012-13	Governor's School for the Arts and Humanities	1,250,000
	EFA - IDEA Contingency Reserve	36,202,909
		37,452,909

FISCAL YEAR	PURPOSE	SDE APPROPRIATION
2013-14	Transportation - Fuel and Bus Parts	6,426,188
	Instructional Materials	22,667,978
	4K Statewide at Risk Phase In - Districts with 75% + Poverty	4,120,000
	Gov's School for the Arts and Hum. - Data Network Wiring	187,000
		33,401,166
2014-15	Hold-Harmless Transition Payments with EOC Funding Model	5,047,659
	Hold-Harmless Transition Payments Charter Schools	1,500,000
	Digital Instructional Materials	7,000,000
	Teacher Training for Technology	4,000,000
	Charter School Facility Revolving Loan Program	500,000
	BabyNet Data System-Required Upgrades	838,100
	Governor's School for Arts and Humanities-Humidity Control	55,000
	Governor's School for Arts and Humanities-Classroom Reconfig	55,000
	Instructional Materials	1,666,161
	Transportation	1,000,000
	SDE CDEPP	910,000
	First Steps CDEPP	490,000
		23,061,920
2015-16	Secure Vendor for Teacher Evaluation System	3,000,000
	Instructional Materials	14,508,278
	GSAH - Facilities Management	275,000
		17,783,278
2016-17	School Bus Lease or Purchase	3,225,424
	Hazardous Transportation	3,000,000
	Technology Technical Assistance	13,977,209
	Education Outreach/State Museum	15,000
	Onsite Educational Programming/State Museum	10,000
	Teacher Recruitment & Retention for Plaintiff Districts & Districts with a Poverty Index of Eighty Percent or Higher	9,058,672
	Babynet Autism Therapy	1,200,000
		30,486,305
2017-18		0
2018-19	Bus Lease	2,527,812
	SCGSAH Fire Protection Component Upgrade	480,000
	SCGSAH Core Switch Replacement	65,000
	Low Achieving Schools	125,000
		3,197,812

FISCAL YEAR	PURPOSE	SDE APPROPRIATION
2019-20	GSAH Shingled Roof Replacement	120,000
	GSAH Repave Parking Lot and Roads	235,000
	GSAH Elevator Safety Repair	155,000
	School District Capital Improvements	50,000,000
	First Steps - Outcome and Accountability System	1
	Lakes and Bridges Charter School - Capital Improvements	200,000
		50,710,001
2020-21		0

Prepared October 2020 (K12 Sup Det)

SCHOOL BUS PURCHASE APPROPRIATIONS

Fiscal Year	Appropriations Act	Bond Bill	Lottery	Capital Reserve Fund	Supplemental	Total Appropriations	No. of Buses Purchased*
2000-01	8,261,888 ^C	8,000,000				8,261,888	
2001-02	8,261,888 ^D					16,261,888	
2002-03	8,261,888 ^E		28,692,348 ^F			36,954,236	353
2003-04	8,261,888 ^G		18,092,605 ^H			26,354,493	36
2004-05	8,261,888 ^I		1,715,610 ^J			9,977,498	73
2005-06	10,676,931 ^K		13,166,426 ^L	7,584,954 ^M	5,000,000 ^N	36,428,311	86
2006-07	10,676,931			26,123,069		36,800,000	710
2007-08	10,676,931				30,546,069 ^O	41,223,000	529
2008-09	10,676,931 ^P					10,676,931	
2009-10	19,377 ^Q					19,377	2
2010-11	15,506 ^R					15,506	2
2011-12	15,506 ^S		12,350,000			12,365,506	
2012-13	15,506 ^T		12,467,000 ^U			12,482,506	342
2013-14	1,015,506 ^T		12,010,000 ^V	10,500,000		23,525,506	241
2014-15	1,015,506 ^T		4,571,519 ^W	14,500,000		20,087,025	298
2015-16	1,015,506 ^T		17,295,000 ^X	12,610,000		30,920,506	
2016-17	3,015,506 ^T		13,100,000 ^Y	3,951,785	3,225,424	23,292,715	1,086
2017-18	5,015,506 ^T		24,719,516 ^Z			29,735,022	915
2018-19	5,015,506 ^T		6,418,330 ^{AA}	2,472,188	2,527,812	16,433,836	
2019-20	5,015,506 ^T		19,363,280			24,378,786	385
2020-21	5,015,506 ^T		19,363,280 ^{AB}			24,378,786	

^C Proviso 1.69 of FY 2000-01 allows funds appropriated for school bus purchases to be used to purchase buses, fuel, parts or other school bus related items.

^D Proviso 1.45 of FY 2001-02 allows funds appropriated for school bus purchases to be used to purchase buses, fuel, parts or other school bus related items.

^E Proviso 1.42 of FY 2002-03 allows funds appropriated for school bus purchases to be used to purchase buses, fuel, parts or other school bus related items.

^F \$15,000,000 of the FY 2002-03 lottery money is non-recurring, and \$5,692,348 is from Unclaimed Prizes. The funds may be used for bus purchase and repair.

^G Proviso 1.41 of FY 2003-04 allows funds appropriated for school bus purchases to be used to purchase buses, fuel, parts or other school bus related items.

^H Entire amount of FY 2003-04 lottery money is from Unclaimed Prizes. The funds may be used for bus purchase and repair.

^I Proviso 1.40 of FY 2004-05 allows funds appropriated for school bus purchases to be used to purchase buses, fuel, parts or other school bus related items.

^J Unclaimed Prizes from FY 2004-05 may be used for bus purchase and repair.

^K Proviso 1.38 of FY 2005-06 allows funds appropriated for school bus purchases to be used to purchase buses, fuel, parts or other school bus related items.

^L Unclaimed Prizes for FY 2005-06 in excess of BEA estimate may be used for purchases, repair and fuel.

^M Funds appropriated may be used for bus purchases, fuel, parts, or other bus related items.

^N Funds appropriated may be used for bus purchases and fuel.

^O Proviso 1.35 of FY 2007-08 allows up to \$1,500,000 of funds appropriated for school bus purchases to be used to purchase school bus service vehicles.

^P Proviso 1.34 of FY 2008-09 allows up to \$1,500,000 of funds appropriated for school bus purchases to be used to purchase school bus service vehicles. Proviso 4.13 of FY 2008-09 allows the School for the Deaf and the Blind to receive two new school buses (not to exceed \$250,000) from the amount appropriated for School Transportation School Bus Purchases.

^Q Proviso 1.32 of FY 2009-10 allows all funds appropriated for bus fuel, parts/supplies, maintenance, and bus purchases may be carried forward from the prior fiscal year and expended in FY 2009-10 to support bus transportation services. Proviso 4.13 of FY 2009-10 allows the School for the Deaf and the Blind to receive two new school buses (not to exceed \$250,000) from the amount appropriated for School Transportation School Bus Purchases.

- ^R Proviso 1.32 of FY 2010-11 allows all funds appropriated for bus fuel, parts/supplies, maintenance, and bus purchases may be carried forward from the prior fiscal year and expended in FY 2010-11 to support bus transportation services. Proviso 4.13 of FY 2010-11 allows School for the Deaf and the Blind to receive two new school buses (not to exceed \$250,000) from the amount appropriated for School Transportation School Bus Purchases.
- ^S Proviso 1.30 of FY 2011-12 allows all funds appropriated for bus fuel, parts/supplies, maintenance, and bus purchases may be carried forward from the prior fiscal year and expended in FY 2010-11 to support bus transportation services. Proviso 4.13 of FY 2011-12 allows School for the Deaf and the Blind to receive two new school buses (not to exceed \$250,000) from the amount appropriated for School Transportation School Bus Purchases.
- ^T Proviso 1.30 of FY 2012-13, Proviso 1.25 of FY 2013-14, Proviso 1.24 of FY 2014-15, Proviso 1.21 of FY 2015-16, Proviso 1.45 of FY 2016-17, Proviso 1.43 of FY 2017-18 and FY 2018-19, and Proviso 1.42 of FY 2019-20 allows all funds appropriated for bus fuel, parts/supplies, maintenance, and bus purchases may be carried forward from the prior fiscal year and expended in corresponding FY to support bus transportation services.
- ^U \$6,200,000 from Unclaimed Prizes (\$250,000 School for the Deaf and Blind) and \$6,267,000 is from excess FY 2011-12 revenue.
- ^V \$3,510,000 from FY 2013-14 Lottery Revenue, \$1,700,000 from Unclaimed Prizes, \$3,300,000 from Excess Unclaimed Prizes, and \$3,500,000 from Excess FY 2012-13 Lottery Proceeds Above \$18m.
- ^W \$1,000,000 from FY 2014-15 Unclaimed Prizes, \$1,000,000 from Excess Unclaimed Prizes and \$2,571,519 from Excess FY 2013-14 Lottery Proceeds Above \$45,470,643
- ^X \$595,000 from FY 2015-16 Unclaimed Prizes, \$6,000,000 from Excess Unclaimed Prizes, \$4,300,000 from Excess FY 2014-15 Lottery Proceeds Above Current BEA Estimate, \$4,000,000 from FY 2014-15 Lottery Proceeds Above current BEA Estimate and if priority list is fully funded and \$2,400,000 from Additional FY 2015-16 Lottery Proceeds
- ^Y \$6,500,000 from FY 2015-16 Certified Net Lottery Proceeds Surplus, \$3,500,000 from FY 2016-17 Certified Unclaimed Prizes, \$2,100,000 from Proceeds above FY 2015-16 Certified Surplus appropriated pro rata, and \$1,000,000 from Excess Unclaimed Prizes.
- ^Z \$609,484 from FY 2017-18 Lottery Revenue, \$3,610,032 from FY 2017-18 Certified Unclaimed Prizes, \$17,500,000 from Proceeds above FY 2016-17 Certified Surplus appropriated pro rata, and \$3,000,000 from Excess Unclaimed Prizes.
- ^{AA} \$6,418,330 from FY 2018-19 Lottery Revenue
- ^{AB} Per H.3411 (Continuing Resolution) agencies are authorized to continue to operate in FY 2020-21 as they did under the FY 2019-20 budget. However, if FY 2020-21 Lottery revenues are below the amount appropriated in FY 2019-20, the Executive Budget Office may adjust this authorization downward on a pro-rata basis.
- * Represents number of buses delivered during the Fiscal Year.

Prepared October 2020 (K-12 Buses)

INSTRUCTIONAL MATERIALS APPROPRIATIONS

Fiscal Year	General Funds	EIA	Lottery	Supplemental	Capital Reserve Fund	Total Appropriations
2000-01	38,968,387				4,972,335	43,940,722
2001-02	43,940,387					43,940,387
2002-03	40,458,436 ^B					40,458,436
2003-04	37,973,472 ^C					37,973,472
2004-05	37,498,804		4,867,395			42,366,199
2005-06	37,498,804	12,278,783				49,777,587
2006-07	26,498,804	23,278,783		3,144,273	1,855,727	54,777,587
2007-08	26,498,804	23,278,783		284,341	14,715,659	64,777,587
2008-09	23,895,571 ^D	19,562,092 ^E		3,331,413		46,789,076
2009-10	22,480,684 ^F	17,304,366				39,785,050
2010-11	20,888,583	10,761,587				31,650,170
2011-12	20,888,583	13,761,587				34,650,170
2012-13		34,650,170				34,650,170
2013-14		28,922,839	5,500,000	22,667,978		57,090,817
2014-15		20,922,839	11,904,095	8,666,161		41,493,095
2015-16		20,922,839	6,000,000	14,508,278		41,431,117
2016-17		20,922,839	18,000,000			38,922,839
2017-18		20,922,839				20,922,839
2018-19		20,922,839				20,922,839
2019-20		20,922,839	20,000,000			40,922,839
2020-21		20,922,839	20,000,000 ^G			40,922,839

^B Includes a mid-year reduction of \$1,569,448.

^C Includes a mid-year reduction of \$383,570.

^D Includes a mid-year reduction of \$2,594,233.

^E Includes a mid-year reduction of \$2,361,167.

^F Includes a mid-year reduction of \$945,796.

^G Per H.3411 (Continuing Resolution) agencies are authorized to continue to operate in FY 2020-21 as they did under the FY 2019-20 budget. However, if FY 2020-21 Lottery revenues are below the amount appropriated in FY 2019-20, the Executive Budget Office may adjust this authorization downward on a pro-rata basis.

HIGHER EDUCATION DATA

HIGHER EDUCATION CAPITAL RESERVE FUND AND SUPPLEMENTAL APPROPRIATIONS

Capital Reserve Fund (CRF) and Supplemental Appropriations are listed in the fiscal year in which the funds were made available for expenditure; they are the net of the Governor's vetoes and any shortfall of revenue. For a detail listing of the CRF Supplemental Appropriations, see the following two tables.

FISCAL YEAR	CAP RES FUND APPROPRIATIONS	SUPPLEMENTAL APPROPRIATIONS
2000-01	60,461,337	38,432,944
2001-02	0	11,920,000
2002-03	0	1,650,000
2003-04	0	3,327,857
2004-05	0	0
2005-06	5,422,000	26,714,311
2006-07	7,250,000	56,350,969
2007-08	19,292,200	40,050,239
2008-09	0	6,812,229
2009-10	0	101,922,339 ¹
2010-11	0	125,071,589 ²
2011-12	52,353,135	1,591,019
2012-13	53,024,327	6,371,862
2013-14	27,388,694	6,949,000
2014-15	16,093,487	35,491,101
2015-16	88,770,726	14,075,887 ³
2016-17	84,200,000	67,680,183
2017-18	9,955,891	0
2018-19	49,831,282	7,300,001
2019-20	116,850,256	0
2020-21	0	0

Note: Includes the Commission on Higher Education and Higher Education Tuition Grants.

¹ \$100,286,779 of supplemental appropriations for Higher Education are ARRA State Fiscal Stabilization funds.

² \$110,657,660 of supplemental appropriations for Higher Education are ARRA State Fiscal Stabilization funds.

³ Included \$4,000,000 of supplemental appropriations for SC State that flowed through Dept of Administration.

Prepared October 2020 (Higher Ed)

CAPITAL RESERVE FUND APPROPRIATIONS TO HIGHER EDUCATION

This table provides the detail of Capital Reserve Fund Appropriation to Higher Education. The appropriations are listed in the fiscal year in which funds were made available for expenditures and net of Governor's vetoes.

FISCAL YEAR	PURPOSE	APPROPRIATION
2000-01	CHE - Performance Funding USC - Columbia - Materials Research Science & Engineering Ctr. (Nano-Tech) Tech Board - Equipment & Technology Infrastructure	57,361,337 1,000,000 2,100,000 <hr/> 60,461,337
2001-02		0
2002-03		0
2003-04		0
2004-05		0
2005-06	Francis Marion - College of Nursing Building USC - Columbia - Gambrell Hall Repairs USC - Columbia - West Campus Safety Improvements USC - Columbia - Steamline Replacement and Repair Orangeburg Technical College - New Building York Technical College - Infrastructure Project	1,500,000 500,000 400,000 500,000 2,000,000 522,000 <hr/> 5,422,000
2006-07	The Citadel - Infirmary Roof Repair Coastal Carolina - College of Natural Science (Nutraceuticals) SC State - Repair / Renovations Tech Board - Center for Accelerated Technology Training	1,500,000 250,000 2,500,000 3,000,000 <hr/> 7,250,000
2007-08	The Citadel - Stevens Barracks University of Charleston - Randolph Hall Lander - Renovation Needs MUSC - College of Dental Medicine Construction Tech Board - Tri-County Occupational Center	1,600,000 3,700,000 425,000 7,500,000 6,067,200 <hr/> 19,292,200
2008-09		0
2009-10		0

FISCAL YEAR	PURPOSE	APPROPRIATION
2010-11		0
2011-12	Citadel-Deferred Maintenance Clemson- Deferred Maintenance University of Charleston-Deferred Maintenance Coastal Carolina-Deferred Maintenance Francis Marion-Deferred Maintenance Lander-Defered Maintenance SC State-Deferred Maintenance USC Columbia-Deferred Maintenance USC Aiken-Deferred Maintenance USC Upstate-Deferred Maintenance USC Beaufort-Deferred Maintenance USC Lancaster-Deferred Maintenance USC Salkehatchie-Deferred Maintenance USC Sumter-Deferred Maintenance USC Union-Deferred Maintenance Winthrop-Deferred Maintenance MUSC-Deferred Maintenance Tech Board-CATT Program -Deferred Maintenance -Trident Tech-Equipment	811,439 6,195,597 1,712,207 831,612 965,801 547,427 1,073,693 9,115,505 560,133 730,319 131,893 139,228 118,639 220,518 53,817 1,174,145 4,877,511 13,000,000 9,593,651 500,000 52,353,135
2012-13	Citadel - Deferred Maintenance - Jenkins Hall Arms Room Upgrade Clemson - Deferred Maintenance - Grid Simulator Project - Greenwood Genetics Lab University of Charleston - Science Center Construction Coastal Carolina - Research Vessel Francis Marion - Deferred Maintenance - Nurse Practitioner Program Lander - Defered Maintenance SC State - Deferred Maintenance USC Columbia - USC Palmetto College - USC Law School USC Aiken - Deferred Maintenance USC Upstate - Deferred Maintenance USC Beaufort -Deferred Maintenance USC Lancaster - Deferred Maintenance USC Salkehatchie - Deferred Maintenance USC Sumter - Deferred Maintenance USC Union - Deferred Maintenance Winthrop - Deferred Maintenance - Student Information Technology Infrastructure Update MUSC - Deferred Maintenance MUSC Hospital Authority - Ashley Tower Renovation Tech Board - CATT Program/ReadySC - Trident Technical College: Aeronautical Training Equipment - OCTC: Programmable Logic Controller Equipment - Denmark Technical College - Deferred Maintenance	737,691 200,000 1,595,044 3,000,000 2,000,000 1,924,246 948,366 1,141,069 100,000 646,417 1,255,979 2,115,000 10,000,000 553,795 729,126 327,207 137,302 116,979 367,869 53,290 1,374,947 500,000 3,200,000 5,500,000 13,250,000 500,000 500,000 250,000 53,024,327

FISCAL YEAR	PURPOSE	APPROPRIATION
2015-16 (cont.)	USC Upstate - Maintenance: Critical Care and Repair (1:1 Match)	476,624
	USC Beaufort - Maintenance: Critical Care and Repair (1:1 Match)	142,154
	USC Lancaster - Maintenance: Critical Care and Repair (1:1 Match)	262,406
	USC Salkehatchie - Maintenance: Critical Care and Repair (1:1 Match)	69,411
		88,770,726
2016-17	Francis Marion University - Honors College	500,000
	South Carolina State University - Debt Payment	4,600,000
	USC Columbia - Honors College Facility	5,000,000
	USC Lancaster - Health and Wellness Center Renovations	640,000
	USC Lancaster - Bradley Arts and Sciences Building Repairs	60,000
	USC Salkehatchie - Nursing and Campus Facility Roof Repairs	346,000
	USC Salkehatchie - HVAC and Physical Plant Repairs	54,000
	USC Sumter - Science Building	1,500,000
	USC Union - Energy Efficiency Retrofits and Physical Plant Repairs	300,000
	Winthrop University - Music Conservatory/Byrnes Auditorium	4,500,000
	MUSC - Children's Hospital Helipad (1:1 Match)	750,000
	Tech Board - Aiken Technical - College Life Science Building	4,000,000
	- Central Carolina Technical - Workforce Center	10,000,000
	- Denmark Technical - Barnwell Workforce Center	550,000
	- Florence-Darlington Technical - Academic Building	2,000,000
	- Horry-Georgetown Technical - Advanced Manufacturing Center	3,500,000
	- Midlands Technical - Welding Center	3,500,000
	- Midlands Technical - Quick Jobs	1,000,000
	- Orangeburg-Calhoun Technical - Health Sciences Nursing Building	5,000,000
	- Spartanburg Community College - Critical Training Equipment	3,500,000
	- Technical College of Lowcountry - New River Workforce Dev. Center	3,500,000
	- Tri-County Technical - Industrial Technology Center Phase V	500,000
	- Tri-County Technical - Oconee Workforce Development Center	4,000,000
	- Tri-County Technical - Central Plant	500,000
	- Trident Technical - Aeronautical Training Center	15,300,000
	- Williamsburg Technical - Science and Technology Building	3,500,000
	- York Technical - Health and Human Services Building	5,600,000
		84,200,000
2017-18	South Carolina State University	350,000
	Tech Board - ReadySC	9,605,891
		9,955,891
2018-19	The Citadel - Byrd Hall Renovation	2,500,000
	Clemson - Advanced Materials Critical Investment	5,000,000
	University of Charleston - Stern Student Center Conversion	3,500,000
	Coastal Carolina - Academic Enrichment Center and Auditorium	3,000,000
	Francis Marion - Medical and Health Education Classroom Complex	3,000,000
	Lander - Classroom and Laboratory Upgrades	1,587,848
	- Science and Nursing Equipment	400,000
	South Carolina State - Information Technology Upgrades	3,000,000
	USC Columbia - School of Medicine Relocation	5,000,000
	USC Aiken - Penland Administration Building HVAC Replacement	3,500,000
	USC Upstate - Smith Science Building Renovation	3,500,000
	USC Beaufort - Library/Classroom Building Expansion	1,750,000
	- College Security Enhancements	192,000
	- Technology Updates	556,434
	USC Lancaster - Maintenance and Renovation	1,800,000

FISCAL YEAR	PURPOSE	APPROPRIATION
2018-19 (cont.)	USC Salkehatchie - Maintenance and Renovation	1,200,000
	USC Sumter - Science Building Renovation	2,250,000
	USC Union - Maintenance and Renovation	841,000
	- Technology and Classroom Upgrades	359,000
	Winthrop - Strategic Risk Management	3,300,000
	MUSC - Capital Renewal Plan	3,500,000
	Commission on Higher Education - University Center	95,000
		49,831,282
2019-20	University of Charleston - Stern Center Renovation	7,000,000
	USC Aiken Campus - Business and Education Building Renovation	3,500,000
	USC Beaufort - Instructional Technology Upgrades	500,000
	USC Beaufort - Library/Classroom Building Expansion	4,500,000
	USC Columbia Campus - School of Medicine Relocation	15,000,000
	USC Upstate - Smith Science Building Renovation	3,000,000
	USC Upstate - Laboratory and Technology for Exercise Science	517,555
	USC Lancaster Campus - Critical Maintenance and Repair	3,500,000
	USC Salkehatchie Campus - Critical Maintenance and Repair	1,391,500
	USC Sumter Campus - Critical Maintenance and Repair	1,345,000
	- Science Building Renovation	2,250,000
	USC Union Campus - Critical Maintenance and Repair	1,360,000
	Medical University of South Carolina - Renovation/Innovation Projects	12,000,000
	The Citadel - Capers Hall	7,500,000
	Clemson University Health Innovation - Extension Programming	2,100,000
	Clemson University - Center for Advanced Manufacturing	4,000,000
	Clemson University - Safety and Security Infrastructure/Enhancements	5,900,000
	Coastal Carolina Univ - Belle W. Brunch Institute for SC Studies - Renovations	1
	Coastal Carolina University - Academic Enrichment Center	5,000,000
	Francis Marion University - Freshwater Ecology Center	5,000,000
	Lander University - Roof Replacements	3,313,400
	Lander University - Campus Safety and Security Upgrades	1,361,800
	South Carolina State University - Student Center Renovation	3,361,000
	South Carolina State University - Demolition of Mayes Hall and Queen Village	750,000
	South Carolina State University - Information Technology Upgrades	1,690,000
	South Carolina State University - Speech Pathology Program Updates	310,000
	Winthrop University - Strategic Risk Management	7,500,000
	Tech Board - readySC Direct Training	9,200,000
	Tech Board - Central Carolina Tech - Capital Needs - Sumter	1,000,000
	Tech Board - Spartanburg Community College STEM Training Facility	1,000,000
	Tech Board - PTC - O'Dell Upstate Center for Manufacturing Excellence	2,000,000
		116,850,256
2020-21		0

Prepared October 2020 (Higher Education/CRF)

SUPPLEMENTAL APPROPRIATIONS TO HIGHER EDUCATION

This table provides the detail of Supplemental Appropriations to Higher Education. The appropriations are listed in the fiscal year in which funds were made available for expenditures and net of Governor's vetoes.

FISCAL YEAR	PURPOSE	APPROPRIATION
2000-01	CHE - LIFE Scholarships	13,331,958
	Access & Equity	500,000
	Competitive Research Grants	4,000,000
	EPSCOR	2,500,000
	GEAR-UP	1,000,000
	College & University Technology Initiative	3,978,000
	Academic Endowment	1,000,000
	Academic Endowment - 3rd Year Implementation	815,000
	Tuition Grants - Tuition Grants	500,000
	Student Legislature	15,000
	Clemson - Municipal Services	1,117,000
	Call Me Mister	517,174
	College of Charleston - Youth Race Initiative	50,000
	Coastal Carolina - Atlantic Center - Marine Science Program	200,000
	Art Department - Specialized Accreditation	75,000
	Lander - Academic Initiative	950,000
	SC State - Transportation Center	500,000
	DHEC/LLR Health & Safety Inspection	905,375
	Business School Accreditation	500,000
	USC - Columbia - Baruch Institute	231,113
	SBDC	191,398
	Law Library	55,926
	Tech Board - Special Schools	5,500,000
		38,432,944
2001-02	<u>Proviso 72.109</u>	
	SC State - Business School Accreditation	500,000
	Transportation	500,000
	Tech Board - Special Schools	4,000,000
	<u>Proviso 72.110</u>	
	CHE - Gear Up	600,000
	EPSCOR	2,500,000
	Leadership Conference	50,000
	Academic Endowment	2,760,000
	USC Columbia - Materials Research Science & Eng Ctr (Nano Tech)	1,000,000
	MUSC - Alzheimer's Research	10,000
		11,920,000
2002-03	<u>Proviso 72.98</u>	
	CHE - Gear Up	600,000
	Leadership Conference	50,000
	USC Columbia - Materials Research Science & Eng Ctr (Nano Tech)	1,000,000
		1,650,000

FISCAL YEAR	PURPOSE	APPROPRIATION
2003-04	<u>Proviso 73.2</u>	
	CHE - Palmetto Fellows	200,000
	GEAR-UP Annualization	600,000
	Performance Improvement Pool Allocation	284,151
	HEAP (Higher Education Awareness Program)	402,250
	SREB	341,456
	Clemson - Center for Research of Wireless Communication	500,000
	USC Columbia - Materials Research Science & Eng Ctr (Nano Tech)	1,000,000
		3,327,857
2004-05		0
2005-06	CHE - Greenville University Center	800,000
	African American Loan Program (Proviso 73.17)	100,000
	Statewide Electronic Library	2,000,000
	SC Manufacturing Extension Partnership	1,200,000
	Citadel - Deferred Maintenance	500,000
	Clemson - Engineering Research Center	408,728
	Call Me Mister (Proviso 73.17)	1,300,000
	Deferred Maintenance	400,000
	University of Charleston - Lowcountry Graduate Center (Proviso 73.17)	100,000
	School of Business: Office of Tourism Analysis (Proviso 73.17)	129,000
	Avery Research Center (Proviso 73.17)	100,000
	Coastal Carolina - Science Building Support	500,000
	Francis Marion - Omega Project (Proviso 73.17)	18,853
	Francis Marion Trail (Proviso 73.17)	110,000
	Center for the Child - Construction	2,000,000
	Lander - Deferred Maintenance	1,000,000
	SC State - Transportation Center - Federal Match	748,365
	Business School Accreditation Support	89,365
	Program Enhancement and Deferred Maintenance	1,500,000
	USC - Columbia - Deferred Maintenance	475,000
	Augusta Baker Chair for Childhood Literacy (Proviso 73.17)	1,500,000
	Poison Control Center	200,000
	USC - Aiken - Deferred Maintenance	250,000
	USC - Beaufort - Penn Center	500,000
	USC - Lancaster - Deferred Maintenance	100,000
	USC - Salkehatchie - Deferred Maintenance	100,000
	USC - Sumter - Deferred Maintenance	250,000
	USC - Union - Deferred Maintenance	100,000
	Winthrop - Thurmond College of Business Administration (Proviso 73.17)	1,000,000
	MUSC - Nursing Clinical Teaching Lab	1,500,000
	Hollings Cancer Center (Proviso 73.17)	500,000
	Tech Board - Special Schools	3,000,000
	Aiken Technical College - Deferred Maintenance	100,000
	Central Carolina Technical College - Deferred Maintenance	100,000
	Denmark Technical College - Deferred Maintenance	100,000
	Florence-Darlington Technical College - Deferred Maintenance	100,000
	Greenville Technical College - Deferred Maintenance	100,000
	Horry-Georgetown Technical College - Deferred Maintenance	100,000
	Midlands Technical College - Deferred Maintenance	100,000
	Northeastern Technical College - Deferred Maintenance	100,000
	Piedmont Technical College - Deferred Maintenance	100,000
	Technical College of the Low Country - Deferred Maintenance	100,000

FISCAL YEAR	PURPOSE	APPROPRIATION
2005-06 (cont.)	Tri-County Technical College - Deferred Maintenance	100,000
	Trident Technical College - Deferred Maintenance	100,000
	Williamsburg Technical College - Deferred Maintenance	100,000
	York Technical College - Deferred Maintenance	100,000
	Piedmont Technical College - Nursing Program	250,000
	Horry-Georgetown Technical College - Nursing Program	235,000
	Spartanburg Technical College - Cherokee Expansion	2,000,000
	Florence-Darlington Mullins Satellite Campus	350,000
		26,714,311
2006-07	<u>Proviso 73.14</u>	
	CHE - Manufacturing Extension Partnership	1,200,000
	GEAR-UP	600,000
	SREB	269,000
	Statewide Electronic Library	2,000,000
	Citadel - MRR Parity	141,326
	Clemson - International Center for Auto Research	1,500,000
	Call Me Mister	1,300,000
	Clemson (Cont.) - Infrastructure Repairs (73.17)	900,000
	University of Charleston - MRR Parity	524,238
	Real Estate Program	612,764
	School of Business: Office of Tourism Analysis	150,000
	Marine Genomics	603,000
	Center for Partnership to Improve Education	400,000
	Grice Marine Biology Laboratory	4,000,000
	Coastal Carolina - MRR Parity	2,358,122
	Francis Marion - MRR Parity	172,989
	Center for Performing Arts	7,000,000
	Lander - MRR Parity	174,252
	SC State - MRR Parity	263,347
	Transportation Center	748,365
	Obesity Program	300,000
	USC - Columbia - Congaree Initiative	1,500,000
	Palmetto Poison Control Center - Equipment	200,000
	City of Columbia - Incubator Project	200,000
	Small Business Development Centers	250,000
	USC - Aiken - MRR Parity	599,237
	USC - Upstate - MRR Parity	1,877,675
	USC - Beaufort - MRR Parity	502,175
	USC - Lancaster - MRR Parity	650,000
	Repair / Renovation	200,000
	Repaving	100,000
	USC - Salkehatchie - MRR Parity	100,000
	USC - Sumter - MRR Parity	51,269
	USC - Union - MRR Parity	16,206
	Winthrop - MRR Parity	1,172,423
	Tillman Hall Repair	6,700,000
	MUSC - MRR Parity	2,545,904
	College of Dental Medicine	7,000,000
	Hollings Cancer Center	500,000
	MUSC - AHEC - MRR Parity	511,979
	Tech Board - Center for Accelerated Technology Training	1,200,000
	Allied Health Initiative	3,706,698
	Technical College of the Low Country - Nursing Program	250,000
	Horry-Georgetown Technical College (73.17)	1,000,000
	Williamsburg Technical College - Repair / Renovation	300,000

FISCAL YEAR	PURPOSE	APPROPRIATION
2006-07 (cont.)		56,350,969
2007-08	CHE - Access & Incr. Enrollement in GEAR-UP 75,000 Statewide Electronic Library 2,000,000 Greenville Technical College 1,123,000 University Center of Greenville 1,112,229 Enhance Agency Technology 130,000 SC Manufacturing Extension Partnership 1,200,000 Task Force on Higher Education-Study Committee 150,000 National Guard Scholarship Program 1,300,000 SC Community Enterprise Center 200,000 Clemson - LightRail 1,500,000 Clemson (Cont.) - Deferred Maintenance 105,000 Francis Marion - Center for the Performing Arts 4,000,000 I-95 Corridor Study 250,000 Lander - Greenwood-Lander Performing Arts Outreach Program 20,000 SC State - Transportation Center 410,635 Deferred Maintenance 1,500,000 SC Alliance for Minority Participation 200,000 I-95 Corridor Study 250,000 SC State Bridge Program 250,000 USC Columbia - One Carolina 1,500,000 SC LightRail 1,500,000 SC Institute of Archaeology & Anthropology-Equipment 54,375 SC Institute of Archaeology & Anthropology-Bldg. Renovation 300,000 Gibbs Green Renovation 105,000 USC Lancaster - Repairs & Renovation 800,000 Winthrop - Lake Wylie Small Business Development Center 115,000 Deferred Maintenance/Property Acquisition 1,200,000 MUSC - Hollings Cancer Center 500,000 SC LightRail 1,500,000 Reid House - Health Education & Disease Prevention Initiative 250,000 Charleston Breast Center - Equipment 450,000 Tech Board - Allied Health Initiative 10,000,000 Center for Accelerated Technology 1,200,000 Central Carolina Technical College - Nursing Program 2,000,000 Greenville Tech NorthwestCampus Heritage Hall 400,000 Midlands Tech - Center of Excellence for Technology 1,000,000 Williamsburg Technical College - Trades Program 300,000 York Tech - Chester Technology 500,000 Piedmont Pottery Program 150,000 Technical College of the Lowcountry - Nursing Program 250,000 Orangeburg Technical College - Trucking Program 200,000	40,050,239
2008-09	<u>Proviso 90.13</u> CHE - University Center of Greenville 1,112,229 Clemson - LightRail 700,000 SC State - BRIDGE Program: Minority Teacher Recruitment 250,000 USC Columbia - LightRail 700,000 USC Lancaster - Operating Expenses 100,000 MUSC - LightRail 700,000 Tech Board - Center for Accelerated Technology 3,000,000 <u>Proviso 21.36</u>	

FISCAL YEAR	PURPOSE	APPROPRIATION
2008-09 (cont.)	MUSC - Rural Dentist Incentive Program	250,000
		6,812,229
2009-10	<u>Proviso 90.20 & 90.21</u>	
	CHE - Needs-Based Grants (Prov. 90.19 & 90.21)	500,000
	<u>Proviso 90.19</u>	
	CHE - Needs-Based Grants (Prov. 90.19 & 90.21)	1,000,000
	CHE - A.R.R.A. Budget Stabilization Funding - University Center of Greenville	135,560
	<u>A.R.R.A. Budget Stabilization Funding</u>	
	CHE - University Center of Greenville	364,440
	Citadel	2,161,240
	Clemson	14,691,917
	University of Charleston	4,692,447
	Coastal Carolina	2,270,097
	Francis Marion	2,588,272
	Lander	1,440,348
	SC State	3,253,587
	USC System - Columbia	23,945,887
	Aiken	1,469,806
	Upstate	1,959,567
	Beaufort	481,777
	Lancaster	356,295
	Salkehatchie	310,271
	Sumter	575,463
	Union	138,095
	Winthrop	3,092,270
	MUSC	12,671,177
	Consortium of Community Teaching Hospitals	2,012,569
	Board for Technical and Comprehensive Education	21,811,254
		100,286,779
2010-11	<u>Proviso 90.17</u>	
	Clemson - Drive Train Test Facility	7,000,000
	<u>Proviso 90.16</u>	
	CHE - SREB Dues	413,929
	Board for Technical and Comprehensive Education - CATT Program	7,000,000
	<u>A.R.R.A. Budget Stabilization Funding</u>	
	CHE	364,440
	Citadel	2,363,807
	Clemson	16,484,608
	University of Charleston	4,988,026
	Coastal Carolina	2,426,619
	Francis Marion	2,811,497
	Lander	1,594,370
	SC State	3,458,970
	USC System:	
	Columbia	26,892,783
	Aiken	1,632,206
	Upstate	2,129,109
	Beaufort	481,777
	Lancaster	406,379
	Salkehatchie	346,335
	Sumter	642,876
	Union	156,660

FISCAL YEAR	PURPOSE	APPROPRIATION
2010-11 (cont.)	Winthrop MUSC Consortium of Community Teaching Hospitals Board for Technical and Comprehensive Education	3,415,182
		14,201,190
		2,184,649
		23,676,177
		125,071,589
2011-12	<u>Proviso 90.18</u> CHE - SREB Dues Board for Technical and Comprehensive Education - CATT Program	591,019
		1,000,000
		1,591,019
2012-13	<u>Proviso 90.20</u> USC Columbia - Palmetto Poison Center - Child Abuse Medical Response Program Tech Board - Central Carolina Tech College – Train Facility Purchase and Upfit - Central Carolina Technical College - Building Renovation - Tech College of the LC – Veterans Recruit and Train Program - Spart Community College Cherokee Campus Cap Improvements - Tri-County Technical College - Pedestrian Safety Improvements - SC SkillsUSA	71,862
		250,000
		1,250,000
		400,000
		200,000
		3,500,000
		500,000
		200,000
		6,371,862
2013-14	<u>Proviso 118.17</u> Clemson University - Student Career Opportunity Program University of Charleston - Avery Center USC Columbia - On Your Time - SC Child Abuse Medical Response Program USC Lancaster - Deferred Maintenance - Parity Funding USC Salkehatchie Campus - Parity Funding USC - Sumter - Parity Funding USC Union - Parity Funding MUSC - Institute of Medicine - Mobile Cancer Screening and Early Detection - Rural Hospital Transformation Tech Board - Midlands Technical - Quickjobs Program - Equipment	1,000,000
		300,000
		2,500,000
		225,000
		400,000
		148,400
		118,720
		97,520
		59,360
		400,000
		600,000
		400,000
		500,000
		6,749,000
2014-15	<u>Proviso 118.16</u> Citadel - Higher Ed Efficiency, Effectiveness and Accountability Review - Mechanical Engineering Lab and Equipment Clemson - Higher Ed Efficiency, Effectiveness and Accountability Review - Main Campus Electrical Infrastructure Maintenance and Improve. University of Charleston - Higher Ed Efficiency, Effective. and Account. Review - Simons Center for the Arts Renovation - Acquisition of Surplus Property Coastal Carolina - Higher Ed Efficiency, Effectiveness and Account. Review - Parity Funding - Science Center Complex Francis Marion - Higher Ed Efficiency, Effectiveness and Account. Review	81,290
		1,305,678
		596,066
		1,118,674
		176,755
		529,781
		2,000,000
		81,842
		406,395
		1,000,000
		107,372

FISCAL YEAR	PURPOSE	APPROPRIATION
2014-15 (cont.)	- Repair and Maintenance-Classroom Buildings Renovations	139,583
	- Physicians Assistant Degree Program	23,000
	- Founders Hall Renovation	1,500,000
	Lander - Higher Ed Efficiency, Effectiveness and Accountability Review	55,958
	- Energy Management	272,745
	SC State - Efficiency Process Improvements	496,235
	USC Columbia - Higher Ed Efficiency, Effectiveness and Account. Review	971,902
	- On Your Time	1,218,674
	USC Aiken - Higher Ed Efficiency, Effectiveness and Accountability Review	58,922
	- Parity Funding	200,000
	USC Upstate - Higher Ed Efficiency, Effectiveness and Accountability Review	82,157
	- Parity Funding	250,000
	USC Beaufort - Higher Ed Efficiency, Effectiveness and Accountability Review	23,779
	- Parity Funding	200,000
	USC Lancaster - Parity Funding	148,720
	- Repair and Renewal for Science Labs and Nursing Simul.	495,000
	USC Salkehatchie - Parity Funding	118,720
	USC Union - Parity Funding	59,360
	Winthrop - Higher Ed Efficiency, Effectiveness and Accountability Review	81,917
	- Visual Performing Arts Center Accreditation/ADA Access	750,000
	- Withers/WTS Building-Maintenance and Repairs	159,738
	MUSC - Higher Ed Efficiency, Effectiveness and Accountability Review	352,825
	- Tele-Medicine	1,000,000
	- Institute of Medicine	400,000
	- Mobile Cancer Screening	1,000,000
	AHEC - Office of Healthcare Workforce and Analysis Planning	200,000
	Tech Board - Critical Needs Workforce Development Initiative	2,000,000
	- Tech College of Lowcountry - Transitioning Military Support and Training Program; Building 16 Reno, Parking and Road	1,500,000
	- Aiken Tech - Renovation of IT Infrastructure	608,500
	- Tri County Tech - CNC and Mechatronics Program	1,000,000
	- Florence-Darlington Tech - Auto Technology Program Equip.	1,750,000
	- Midlands Tech - Quick Jobs Program	750,000
	- Spartanburg Community College - Cherokee Campus	
	- Advanced Manufacturing and Industrial Equipment	500,000
	- Central Carolina Tech - Kershaw Campus	844,513
	- Central Carolina Tech - Industrial Building Renvoation	750,000
	- Orangeburg-Calhoun Tech - Health Sciences and Nursing Bldg	1,000,000
	- Spartanburg Community College - Academic Student Serv.	750,000
	- Horry-Georgetown Tech - Culinary Arts Building	1,750,000
	- Midlands Tech - Building Capacity for STEM Education	750,000
	- Williamsburg Tech - Facilities Management Building	750,000
	Commission on Higher Education - Need-Bbased Grants	2,600,000
	- Child Abuse Medical Response Program	225,000
	- Lowcountry Graduate Center	300,000
		35,491,101
2015-16	<u>Proviso 118.14 and Sec. 3 of H.4230</u>	
	Commission on Higher Education - University Center of Greenville	250,000
	- Need-Based Grants	1
	Citadel - Riley Initiative in Government and Public Policy	250,000
	University of Charleston - Avery Center	150,000
	Francis Marion - Business/Education School Building	100,000
	Lander - Repair and Replace Science and Math Equipment (STEM)	1
	USC - Beaufort - Hilton Head Gateway Campus Classroom Building	1
	USC - Sumter - Science Building Renovation	500,000

FISCAL YEAR	PURPOSE	APPROPRIATION
2015-16 (cont.)	USC - Union - Success Building	67,000
	Winthrop - Library	1
	- Academic Success Center	1
	Tech Board - ReadySC	765,881
	- Manufacturing, STEM and Healthcare Equipment	2,000,000
	- Williamsburg Technical - Electrical Tech/MCSC Lab Reno.	628,000
	- Greenville Technical - Bridge Tech STEM	65,000
	- Greenville Technical - Center for Manufact and Innovation Bldg	500,000
	- Florence/Darlington Technical - Academ and Workforce Devel.	1,000,000
	- Central Carolina Technical - Workforce Center	500,000
	- Northeast Technical - Workforce Training Equipment	300,000
	- Pathways to Workplace Infrastructure Development	1
	- Aiken Technical - Advanced Manuf and Industrial Equipment	1,000,000
	- Midlands Technical - QuickJobs: MTC Center for Rapid Employ.	1,000,000
	- Spartanburg Community - Composite Manuf Training Center	1,000,000
	Department of Administration - SC State Vendor Debt (pass through)	4,000,000
		14,075,887
2016-17	<u>Proviso 118.16</u>	
	Commission on Higher Education - SREB Program and Assessments	1
	- Legal Staffing	1
	- Out of State Veterans Tuition Reimburs.	1
	- Greenwood Promise Scholarship Prog.	50,000
	The Citadel - Educational and General Operating	1
	Clemson - Outdoor Lab Facilities	2,400,000
	University of Charleston - Computer Science Program	650,000
	- Gibbs Museum of Art	350,000
	- Maintenance: Critical Care and Repair (1:1 Match)	1
	- Avery Center	250,000
	Coastal Carolina - Maintenance: Critical Care and Repair (1:1 Match)	1
	- Atmospheric and Soil Moisture Weather Stations (10)	150,000
	- Brooks Stadium Engineering	100,000
	Francis Marion - Maintenance: Critical Care and Repair (1:1 Match)	1
	- Honors College	200,000
	Lander - Nursing and STEM Equipment	550,000
	South Carolina State - Maintenance: Critical Care and Repair (1:1 Match)	150,000
	- Rural Conference Center	1
	USC Columbia - Law School - Taylor Renovations (1:1 Match)	1
	USC Upstate - Maintenance: Critical Care and Repair (1:1 Match)	1
	- Manufacturing Management Technology Training	1
	USC Salkehatchie - HVAC and Physical Plant Repairs	100,000
	- Science Building Maintenance	250,000
	USC Sumter - Physical Plant Repairs	100,000
	MUSC - Palmetto Palace	1
	- Children's Hospital	10,000,000
	Tech Board - ReadySC Direct Training	13,554,507
	- Central Carolina Technical - Critical Training Equipment	1,320,670
	- Critical Training Equipment	1
	- Greenville Technical - CMI Equipment	7,000,000
	- Greenville Technical - Critical Training Equipment	778,496
	- Aiken Technical - Life Science Building	650,000
	- Aiken Technical - Critical Training Equipment	784,216
	- Denmark Technical - Barnwell Workforce Center	950,000
	- Denmark Technical - Critical Training Equipment	415,484
	- Florence-Darlington Technical - Academic Building	3,500,000
	- Florence-Darlington Technical - Critical Training Equipment	858,078

FISCAL YEAR	PURPOSE	APPROPRIATION
2016-17 (cont.)	<ul style="list-style-type: none"> - Horry-Georgetown Technical - Critical Training Equipment - Midlands Technical - Critical Training Equipment - Northeastern Technical - Instructional Building - Northeastern Technical - Critical Training Equipment - Orangeburg-Calhoun Technical - Critical Training Equipment - Orangeburg-Calhoun Technical - NursingCoop Prog w/Claflin - Piedmont Technical - Upstate Center for Manufacturing - Piedmont Technical - Critical Training Equipment - Spartanburg Community College - Critical Training Equipment - Technical College of Lowcountry - New River Work. Dev. Center - Technical College of Lowcountry - Welding Lab - Technical College of Lowcountry - Critical Training Equipment - Tri-County Technical - Critical Training Equipment - Trident Technical - Aeronautical Training Center - Trident Technical - Critical Training Equipment - Williamsburg Technical - Critical Training Equipment - York Technical - Health and Human Services Building - York Technical - Critical Training Equipment - York Technical - Western York Campus 	<div>1,063,730</div> <div>1,107,743</div> <div>3,500,000</div> <div>642,679</div> <div>801,512</div> <div>400,000</div> <div>3,750,000</div> <div>989,767</div> <div>2,012,265</div> <div>150,000</div> <div>1,200,000</div> <div>717,171</div> <div>992,641</div> <div>700,000</div> <div>1,624,725</div> <div>606,872</div> <div>900,000</div> <div>1,309,614</div> <div>100,000</div> <div>67,680,183</div>
2017-18		0
2018-19	Proviso 118.15 Commission on Higher Education - Statewide Repair and Renovation Fund Francis Marion - Medical and Health Education Classroom Complex - Honors College Tech Board - Orangeburg-Calhoun Technical - NursingCoop Prog w/Claflin	<div>1</div> <div>5,000,000</div> <div>2,100,000</div> <div>200,000</div> <div>7,300,001</div>
2019-20	Proviso 118.16	0
2020-21	Per Continuing Resolution (H.3411) there are no Supplemental Appropriations for FY21	0

Prepared October 2020 (Higher Education/Supplemental)

**APPROPRIATIONS SUMMARY OF HIGHER EDUCATION INSTITUTIONS
AND TECHNICAL COLLEGES**

	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
Base Per Appropriations Act	776,195,730	728,378,604	601,707,591	612,609,499	635,718,817	677,347,602	745,932,588	579,906,601	538,958,341	430,704,290
Pay/Health Ins. Allocations	21,338,077	2,043,611	0	19,270,896	28,343,580	23,037,549	25,266,896	6,901,648	0	4,583,734
CRF Appropriations	0	0	0	0	5,422,000	4,250,000	19,292,200	0	0	0
Supplemental Appropriations	0	0	0	0	14,171,458	49,181,969	32,760,010	7,200,000	0	21,000,000
Increased Enforced Collections	0	0	0	0	5,442,853	1,900,000	0	0	0	7,000,000
Education Lottery	0	3,000,000	3,000,000	6,250,000	14,500,000	14,500,000	14,500,000	14,500,000	10,057,593	9,331,973
A.R.R.A. Stabilization					0	0	0	0	99,922,339	110,293,220
Total Funding	797,533,807	733,422,215	604,707,591	638,130,395	703,598,708	770,217,120	837,751,694	608,508,249	648,938,273	582,913,217
Mid-Year Reductions	(52,790,015)	(64,532,295)	(6,217,423)	0	0	0	0	(111,113,791)	(23,755,471)	0
Total Adjusted Appropriations	744,743,792	668,889,920	598,490,168	638,130,395	703,598,708	770,217,120	837,751,694	497,394,458	625,182,802	582,913,217

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Base Per Appropriations Act	413,858,659	434,770,799	465,619,067	478,848,796	507,876,099	539,393,557	572,860,645	604,007,550	663,588,361	683,453,171
Pay/Health Ins. Allocations	6,182,140	20,030,318	5,408,025	13,554,619	11,490,979	18,247,397	6,403,833	9,492,565	19,864,810	0
CRF Appropriations	52,353,135	53,024,327	27,388,694	16,093,487	88,770,726	84,200,000	9,955,891	49,831,282	116,850,256	0
Supplemental Appropriations	1,000,000	6,371,862	6,749,000	32,366,101	9,825,885	67,630,180	0	7,300,001	0	0
Increased Enforced Collections	0	0	0	0	0	0	0	0	0	0
Education Lottery	6,654,702	32,701,954	36,701,954	15,135,140	12,679,218	12,654,519	15,000,000	23,875,000	26,737,000	17,794,121
A.R.R.A. Stabilization	0	0	0	0	0	0	0	0	0	0
Total Funding	480,048,636	546,899,260	541,866,740	555,998,143	630,642,907	722,125,653	604,220,369	694,506,398	827,040,427	701,247,292
Mid-Year Reductions	0	0	0	0	0	0	0	0	0	0
Total Adjusted Appropriations	480,048,636	546,899,260	541,866,740	555,998,143	630,642,907	722,125,653	604,220,369	694,506,398	827,040,427	701,247,292

*Table was updated in FY2014-15 for FY2005-06 forward to reflect new format.

**Base numbers are adjusted appropriations, including any mid-year reductions.

Prepared October 2020 (Higher Ed/Recap)

STATE SCHOLARSHIP ASSISTANCE
(All sources of funds - General Fund, Barnwell, and Lottery)

FISCAL YEAR	PALMETTO FELLOWS	NEED-BASED		LIFE SCHOLARSHIP	S.C. HOPE SCHOLARSHIP	TOTAL
		Public Institutions	Private Institutions			
2000-01	12,559,866	11,212,295	25,271,254	46,438,543	0	95,481,958
2001-02	12,685,386	9,492,300	22,862,953	54,382,016	0	99,422,655
2002-03	19,090,029	12,082,902	26,126,784	106,542,918	5,396,136	169,238,769
2003-04	21,895,408	12,231,516	25,805,865	119,202,646	5,994,319	185,129,754
2004-05	24,121,633	17,569,883	27,391,853	127,152,542	6,045,918	202,281,829
2005-06	28,408,604	17,692,531	27,572,932	130,922,591	6,260,001	210,856,659
2006-07	31,410,350	19,251,792	31,457,949	134,337,002	6,295,751	222,752,844
2007-08	40,478,125	18,764,331	37,748,012	147,916,296	7,117,245	252,024,009
2008-09	44,035,892	21,820,396	37,783,612	150,595,333	7,037,260	261,272,493
2009-10	46,777,362	21,737,885	34,531,073	160,977,911	7,440,767	271,464,998
2010-11	48,937,333	19,188,832	37,810,738	164,444,694	7,751,656	278,133,253
2011-12	51,581,741	19,510,576	33,375,080	169,623,451	7,799,012	281,889,860
2012-13	49,886,667	21,862,759	35,478,692	172,390,285	8,011,583	287,629,986
2013-14	54,707,090	21,148,358	35,998,918	177,888,982	8,011,583	297,754,931
2014-15	57,026,613	22,033,074	36,066,825	183,787,650	8,607,908	307,522,070
2015-16	59,038,980	24,595,882	37,023,914	194,732,546	9,469,288	324,860,610
2016-17	61,985,534	24,693,543	38,285,069	203,557,623	10,258,481	338,780,250
2017-18	63,927,301	25,438,479	39,737,231	221,843,614	14,458,578	365,405,203
2018-19	67,365,361	26,703,129	41,132,149	223,218,591	15,563,241	380,820,042
2019-20	75,004,873	26,600,069	42,919,164	222,009,420	10,056,121	376,589,647
2020-21*	73,809,959	26,944,220	42,866,839	240,102,429	14,557,008	398,280,455

*Appropriated

Palmetto Fellows is a merit-based scholarship program. Students must score at least 1200 on the SAT or 27 on the ACT, have at least a 3.5 GPA at the end of their junior year (in high school), and rank in the top 5% of their high school class at the end of their sophomore or junior year. Beginning in FY 2003-04 students must rank in the top 6% of their high school class at the end of their sophomore year, junior year or first semester of their senior year. To be eligible for renewal, students must maintain at least a 3.0 GPA and earn a minimum 30 semester credit hours each academic year. The award may not exceed \$5,000 each academic year. Beginning in FY 2002-03, the award may not exceed \$6,700 each academic year. In 2007-08, a new initiative was implemented that provides recipients, beginning in their sophomore year, an enhanced award for majoring in math, science, engineering, and health-related areas.

Need-Based is a grant program for “needy” students based on federal financial aid guidelines established under Title IV. Students must earn at least a 2.0 on a 4.0 scale to maintain the scholarship. The grant may not exceed \$2,500 per academic year for full-time students and \$1,250 per academic year for part-time students. The grant funds for private colleges and universities are administered by the S.C. Tuition Grants Commission, while funds for students attending public schools are campus-administered and disbursed by the Commission on Higher Education.

LIFE Scholarship is a merit-based scholarship program. In order to qualify, a student must have scored at least 1000 on the SAT and graduated with at least a 3.0 GPA from high school. The SAT requirement increased to 1050 for students entering college in 2000 and to 1100 in 2002 (or equivalent ACT). Beginning in FY 2002-03, students must meet 2 of 3 requirements: (1) 1100 on SAT or equivalent ACT, (2) 3.0 GPA from high school, or (3) top 30% of high school graduating class. Students must maintain at least a 3.0 GPA and earn a minimum of 30 semester credit hours each academic year. At inception, students attending four-year institutions received \$2,000, while students attending two-year institutions received \$1,000 each academic year. Beginning in FY 2000-01, the scholarship awards were changed to provide students attending four-year institutions a \$3,000 award, while students attending two-year institutions received free tuition. Beginning in FY 2002-03 the scholarship award for students attending four-year institutions increased to \$4,700 plus \$300 per year for books, while students attending two-year institutions (including technical colleges) receive free tuition plus \$300 per year for books. In 2007-08, a new initiative was implemented that provides recipients, beginning in their sophomore year, an enhanced award for majoring in math, science, engineering, and health-related areas.

HOPE is a merit-based scholarship program for freshmen only. The scholarship is for first-time freshmen attending four-year institutions who do not qualify for a LIFE or Palmetto Fellows scholarship, but who graduate from high school with a minimum 3.0 GPA. HOPE recipients earning a 3.0 GPA in their freshman year receive a LIFE scholarship starting their sophomore year. The award may not exceed \$2,650 (including a \$150 book allowance).

Prepared October 2020 (Scholarships)

LOTTERY

Education Lottery Deposits

Fiscal Year	Lottery Account Deposits	Interest Earned	Unclaimed Prize Deposits	Total Deposits
2001-02	80,400,000.00	312,689.32	0.00	80,712,689.32
2002-03	213,300,000.00	4,096,954.16	7,261,823.00	224,658,777.16
2003-04	270,500,000.00	4,942,833.19	16,523,130.00	291,965,963.19
2004-05	266,000,000.00	4,244,104.07	14,257,005.00	284,501,109.07
2005-06	300,000,000.00	3,098,054.56	22,166,426.00	325,264,480.56
2006-07	257,000,000.00	4,550,019.83	16,416,933.00	277,966,952.83
2007-08	252,000,000.00	3,712,946.92	14,128,271.00	269,841,217.92
2008-09	241,000,000.00	2,551,228.29	19,437,827.00	262,989,055.29
2009-10	257,000,000.00	2,730,452.72	15,427,686.00	275,158,138.72
2010-11	256,922,028.00	2,129,205.79	14,209,819.00	273,261,052.79
2011-12	284,084,400.00	1,931,308.74	13,653,581.00	299,669,289.74
2012-13	288,200,000.00	2,328,666.49	12,436,933.00	302,965,599.49
2013-14	309,100,000.00	1,624,843.00	14,265,255.00	324,990,098.00
2014-15	334,000,000.00	1,318,155.52	14,924,184.00	350,242,339.52
2015-16	388,300,000.00	1,558,593.04	16,679,169.00	406,537,762.04
2016-17	381,700,000.00	1,702,770.19	18,554,937.00	401,957,707.19
2017-18	413,000,000.00	1,728,845.00	18,554,937.00	433,283,782.00
2018-19	466,700,000.00	3,032,853.00	20,923,191.00	490,656,044.00
2019-20	471,400,000.00	3,798,419.45	21,401,503.00	496,599,922.45
Total from inception:	5,730,606,428.00	47,594,523.83	291,222,610.00	5,576,622,058.83

Note: The Education Lottery began operating in January of 2002, and the FY 01-02 receipts were first appropriated in FY 02-03.

Prepared October 2020 (Lottery Deposits)

Education Lottery Appropriations

	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
Higher Education										
CHE										
Scholarships & Loan Programs:										
Tuition Assistance - Technical Colleges & 2 Year	34,000,000	34,000,000	39,750,000	43,000,000	45,000,000	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000
LIFE Scholarship	52,610,067 ¹	47,693,503 ¹	98,141,540 ¹	107,298,090	87,911,636	62,604,207	85,256,682 ⁸	85,256,682	90,425,651 ¹	106,554,616
SC HOPE	5,787,600	6,500,000	6,183,017	6,673,826	7,144,909	7,767,606	8,076,110	7,823,474	7,823,474	7,823,474
Palmetto Fellows	9,051,040 ¹	7,523,954 ¹	12,231,456 ¹	14,381,991	17,830,758	28,915,490	30,277,240	30,277,240	30,277,240	30,277,240
Need Based Grants	3,000,000	3,000,000	10,438,427	11,246,093	11,246,093	11,631,566	11,631,566	11,631,566	11,631,566	11,631,566
Teacher Grants	2,000,000	2,000,000	2,000,000							
National Guard	1,500,000	1,500,000	1,500,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
Higher Education Excellence Enhancement Program		3,000,000	3,500,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	3,000,000	3,000,000
Endowed Chairs	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000				
CHE - SREB Program and Assessments										
CHE - Technology: SC public 4 year and 2 year institutions & Tech	21,700,000	12,000,000	14,000,000	3,000,000	3,600,000	3,600,000	3,600,000	3,852,636	4,154,702	4,154,702
Private Historically Black Colleges - Maintenance & Repair	3,000,000									
CHE Administration	192,817									
CHE - Academic Facility Building, Repair, Maint & Training										
CHE - Summer Semester Eligibility										
CHE - Non-profit, 4-yr Institution, Founded in 1956										
CHE - Non-profit, Bachelors Level Institution, Est. in 1894										
CHE - Non-profit, 4-yr Comprehensive Institution, Est. as a College in 1908										
CHE - Non-profit, 4-yr Institution, Founded in 1894										
CHE - PASCAL										
CHE - Non-profit, 4-yr Institution, Founded in 1908										
CHE - Critical Care and Replacement - Maintenance										
CHE - Research University STEM Equipment										
CHE - Carolina Careers Cluster Grant										
CHE - Commission IT Security and Technology Upgrades										
CHE - USC Union - Parity Funding (One time)										
CHE - SC College of Veterinary Medicine Study										
CHE - Memorial Professorships										
Tuition Grants										
Tuition Grants	3,000,000	3,000,000	4,000,000	4,000,000	7,766,604	7,766,604	7,766,604	7,766,604	7,766,604	7,766,604
SC State										
E&G	3,000,000	3,000,000	5,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
School of Business										
SBTCE										
Deferred Maintenance, Technical Colleges										
Manufacturing Skills Standards Council Initiative										
Tuition Assistance										
Workforce Scholarships and Grants										
Critical Training Equipment										
Allied Health										
ReadySC Direct Training										
SPICE Program										
High Demand Skill Training Equipment										
Palmetto Promise Scholarship Pilot										
Workforce Pathways Funding - Non Pilot Technical Colleges (also see Proviso 25.7)										
Horry-Georgetown Technical College Diesel Mechanic Program										
SC Workforce Industry Needs Scholarship										
Midlands Tech - Quick Jobs/Dual Credit Funding										

	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
DAODAS - Gambling Addiction			1,000,000							
EOC - Military Connected Children Program										
Confederate Relic Room and Military Museum Commission - Renovations for Educational Exhibits										
Total Other	20,000,000	1,500,000	9,550,000	-	18,103,117	200,000	200,000 ⁰	200,000	200,000	933,000
TOTAL	268,661,107	217,221,140	339,618,335	277,000,000	297,003,117	258,000,000	252,322,729 ⁰	246,600,000	250,371,035	254,833,000
Unclaimed Prizes										
B&C Board & DAODAS- Gambling Disorders	1,000,000					500,000 ⁷				50,000
SDE - School Buses	5,692,348	18,092,605 ²	1,715,610 ³	13,166,426 ²						12,350,000
SDE - Governor's School of Science and Mathematics			674,000 ³							
SDE - Textbooks/Instructional Materials			4,867,395							
SDE - First Steps			3,000,000							
SDE - Agriculture in the Classroom					250,000 ⁶					
SDE - School Attuned Program						500,000 ⁷				
SDE- K-5 Reading, Math, Science & Social Studies								5,722,729	5,722,729	
CHE - Need-Base Grants						3,478,271 ⁷	6,037,827 ⁹			
CHE - Higher Education Excellence Enhancement Prog			1,200,000			250,000 ⁷				
CHE - University Center			800,000							
CHE - Statewide Electronic Library			2,000,000							
CHE - Technology: SC public 4 year and 2 year institutions				9,000,000	8,400,000	8,400,000	8,400,000	3,704,957 ¹⁰	2,677,271	
CHE - Tuition Assistance					2,600,000 ⁶					
CHE - Critical Needs Nursing Initiative Fund							1,000,000 ⁹			
CHE - LIFE, HOPE, and Palmtto Fellows Scholarships									5,809,819 ¹¹	
CHE - PASCAL										1,253,581 ¹²
CHE - National Guard Tuition Repayment Program										
CHE - SREB Program and Assessment										
School for the Deaf and Blind - Technology					200,000 ⁶					
School for the Deaf and Blind - Bus Purchase										
Tuition Grants Commission - Tuition Grants					4,966,933 ⁶					
State Library - Aid to County Libraries						1,000,000 ⁷				
State Tech Board - Workforce Scholarships and Grants										
SBTCE - CATT/Ready SC								2,000,000 ¹⁰		
SBTCE - Allied Health Initiative							4,000,000 ⁹	4,000,000 ¹⁰		
SBTCE - Equipment										
SC State University										
Total Unclaimed Prizes	6,692,348	18,092,605	14,257,005	22,166,426	16,416,933	14,128,271	19,437,827	15,427,686	14,209,819	13,653,581
GRAND TOTAL	275,353,455	235,313,745	353,875,340	299,166,426	313,420,050	272,128,271	271,760,556	262,027,686	264,580,854	268,486,581

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21 ²⁷	GRAND TOTAL
Higher Education										
CHE										
Scholarships & Loan Programs:										
Tuition Assistance - Technical Colleges & 2 Year	49,100,000	47,400,000	47,400,000	47,400,000	51,100,000	47,342,211	51,100,000	51,100,000	51,100,000	873,792,211
LIFE Scholarship	107,236,237	118,134,934 ¹	140,824,027	171,896,844	199,754,741	221,843,614	230,056,162	240,102,429	240,102,429	2,493,704,091
SC HOPE	7,779,856	7,779,856	8,476,245	8,565,373	9,552,955	14,458,578	15,563,241	14,557,008	14,557,008	172,893,610
Palmetto Fellows	30,777,240	34,267,780 ¹	37,648,288	38,691,990	49,274,030	51,927,301	55,362,716	61,809,959	61,809,959	632,612,912
Need Based Grants	15,631,566 ¹³	13,000,000	13,000,000	15,600,000	17,537,078	17,537,078	20,000,000	20,000,000	20,000,000	249,394,165
Teacher Grants										6,000,000
National Guard	1,700,000	4,545,000	4,545,000				753,603	2,631,129	2,631,129	33,205,861
Higher Education Excellence Enhancement Program	50,000	1,028,053	1,357,095 ¹⁶	1,647,755 ¹⁸	567,475 ²¹	567,473	6,072,473	2,927,527 ²⁶	2,927,527	53,145,378
Endowed Chairs										180,000,000
CHE - SREB Program and Assessments					313,456 ²¹	349,606	290,396	236,195	236,195	1,425,848
CHE - Technology: SC public 4 year and 2 year institutions & Tech	9,801,816	9,576,816 ¹⁴	7,395,202 ¹⁶	7,354,190 ¹⁸	7,242,212 ²¹	6,500,000	8,000,000	8,000,000	8,000,000	145,532,276
Private Historically Black Colleges - Maintenance & Repair										3,000,000
CHE Administration										192,817
CHE - Academic Facility Building, Repair, Maint & Training	14,765,315 ¹³	22,584,883 ¹⁴	5,239,938 ¹⁶							42,590,136
CHE - Summer Semester Eligibility			1,718,902 ¹⁶							1,718,902
CHE - Non-profit, 4-yr Institution, Founded in 1956			75,933 ¹⁶							75,933
CHE - Non-profit, Bachelors Level Institution, Est. in 1894			75,933 ¹⁶							75,933
CHE - Non-profit, 4-yr Comprehensive Institution, Est. as a College in 1908			75,933 ¹⁶							75,933
CHE - Non-profit, 4-yr Institution, Founded in 1894				47,084 ¹⁸						47,084
CHE - PASCAL				1,412,514 ¹⁸			1,500,000			2,912,514
CHE - Non-profit, 4-yr Institution, Founded in 1908				47,084 ¹⁸						47,084
CHE - Critical Care and Replacement - Maintenance				2,825,028 ¹⁸						2,825,028
CHE - Research University STEM Equipment						1,000,000 ²³	1,000,000			2,000,000
CHE - Carolina Careers Cluster Grant						300,000 ²³	300,000	450,000 ²⁶	450,000	1,500,000
CHE - Commission IT Security and Technology Upgrades							270,000			270,000
CHE - USC Union - Parity Funding (One time)							500,000			500,000
CHE - SC College of Veterinary Medicine Study							1			1
CHE - Memorial Professorships							50,000			50,000
Tuition Grants										
Tuition Grants	9,266,604	8,000,000	8,258,764	1,598,764 ¹⁸	8,330,008	8,830,008	10,000,000	10,000,000	10,000,000	134,883,772
SC State										
E&G	2,500,000	2,500,000	2,500,000	2,500,000		2,500,000	2,500,000	2,500,000	2,500,000	49,000,000
School of Business								200,000 ²⁶	200,000	
SBTCE										
Deferred Maintenance, Technical Colleges	5,234,685 ¹³									5,234,685
Manufacturing Skills Standards Council Initiative		1,275,000 ¹⁴								1,275,000
Tuition Assistance				3,700,000 ¹⁸						3,700,000
Workforce Scholarships and Grants				5,000,000 ¹⁸	5,000,000 ²¹	8,000,000	11,000,000			29,000,000
Critical Training Equipment					2,912,307 ²¹					2,912,307
Allied Health						3,000,000				3,000,000
ReadySC Direct Training							9,432,046	10,000,000	10,000,000	29,432,046
SPICE Program						250,000 ²³	250,000	250,000 ²⁶	250,000	1,000,000
High Demand Skill Training Equipment							11,000,000	12,500,000	12,500,000	36,000,000
Palmetto Promise Scholarship Pilot							3,900,000			3,900,000
Workforce Pathways Funding - Non Pilot Technical College							1			1
Horry-Georgetown Technical College Diesel Mechanic Prog							375,000			375,000
SC Workforce Industry Needs Scholarship								17,000,000	17,000,000	34,000,000
Midlands Tech - Quick Jobs/Dual Credit Funding								2,500,000 ²⁶	2,500,000	5,000,000

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21 ²⁷	GRAND TOTAL
Orangeburg-Calhoun Tech - Truck Driving Certificate								350,000 ²⁶	350,000	700,000
Spartanburg Community College - Cherokee Campus								200,000 ²⁶	200,000	400,000
<u>USC System</u>										
Aiken - Science Center/Building - Roof & HVAC Repair/Rep		575,000 ¹⁴								575,000
Lancaster - Renovations and Repairs							500,000			500,000
Union - Nursing Program Tech Upgrades								37,000 ²⁶	37,000	74,000
Total Higher Education	253,843,319	270,667,322	278,591,260	308,286,626	351,584,262	384,405,869	439,775,639	457,351,247	457,351,247	5,240,949,528
K-12										
Education Accountability Act:										10,050,744
Homework Centers										16,734,500
Retraining Grants										4,400,616
External Review Teams										68,419,021
Teacher/Principal Specialists										400,000
Pilot Programs										4,000,000
Palmetto Gold/Silver Awards										498,601,961
K-5 Reading, Math, Science & Social Studies Program	26,291,798	26,291,798	25,098,017 ¹⁶							22,000,000
6-8 Reading, Math, Science & Social Studies Program	2,000,000	2,000,000	2,000,000							500,000
High Schools that Work										2,717,662
Testing										488,000
Student Identifier										2,048,925
Data Collection										971,793
Report Cards										1,000,000
Governor's School for the Arts										119,899,830
School Buses	6,267,000 ¹³	7,010,000 ¹⁴	1,301,752 ¹⁶	10,466,704 ¹⁸	8,600,000 ²¹	18,109,484 ²³	6,418,330	19,363,280	19,363,280	9,000,000
Digital Instructional Material		4,000,000	5,000,000 ¹⁶							100,000
New Carolina Transformation in Education		100,000								1,500,000
Textbooks		1,500,000 ¹⁴								87,866,928
Technology Initiative			29,288,976 ¹⁶	29,288,976 ¹⁸	29,288,976 ²¹					71,540,709
Instructional Materials			3,904,095 ¹⁶		18,000,000 ²¹			24,818,307 ²⁶	24,818,307	3,000,000
College and Career Readiness					3,000,000 ²¹					3,100,000
Efficiency Study					3,100,000 ²¹					1,695,000
Dynamic Report Card System					1,695,000 ²¹					1,550,000
Reading Partners					400,000 ²¹	400,000	250,000	250,000	250,000	3,000,000
Mobile Device Access and Management					3,000,000 ²¹					10,000,000
School Safety - Critical Facility and Equipment Improvement							10,000,000			5,600,000
Innovation Grants								2,800,000 ²⁶	2,800,000	3,000,000
EOC - After School Pilot Prog & Clemson Forest Initiative								1,500,000 ²⁶	1,500,000	
Total K-12	34,558,798	40,901,798	66,592,840	39,755,680	67,083,976	18,509,484	16,668,330	48,731,587	48,731,587	953,185,689
Other										
ETV Digitalization										18,500,000
ETV Commission										1,400,000
State Library - Aid to County Libraries	733,000 ¹³			1,600,849 ¹⁸		800,000 ²³				17,619,966
SBTCE - Spartanburg Tech - Cherokee County Campus							500,000			1,000,000
SBTCE - Allied Health Initiative										12,150,000
Clemson University - T. Ed Garrison Renovations and Rep							6,800,000			6,800,000
Lander University - PTSD Program							1			1
OEPP - SC Alliance of Boys & Girls Clubs, Inc.										1,000,000
Francis Marion - Nursing Program										250,000
Chesterfield County School District										100,000
State Museum - Arts Partnership of Greater Spartanburg										500,000
SC School for the Deaf and Blind - Technology Replacement	200,000	400,000 ¹⁴	200,000							1,800,000
State Library - Union County Carnegie Library Renovations		1,250,000								1,250,000

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21 ²⁷	GRAND TOTAL
DAODAS - Gambling Addiction		100,000 ¹⁴						50,000	50,000	1,200,000
EOC - Military Connected Children Program							350,000			350,000
Confederate Relic Room and Military Museum Commission							1			1
Total Other	933,000	1,750,000	200,000	1,600,849	-	800,000	7,650,002	50,000	50,000	63,919,968
TOTAL	289,335,117	313,319,120	345,384,100	349,643,156	418,668,238	403,715,353	464,093,971	506,132,834	506,132,834	6,258,055,186
Unclaimed Prizes										
B&C Board & DAODAS- Gambling Disorders	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	2,000,000
SDE - School Buses	5,950,000	5,000,000 ¹⁷	2,000,000 ¹⁹	2,274,169 ²⁰	3,500,000	2,810,032	1 ²⁴	2,401,504 ²⁵	2,401,504	77,354,199
SDE - Governor's School of Science and Mathematics			3,000,000 ¹⁹							674,000
SDE - Textbooks/Instructional Materials										7,867,395
SDE - First Steps										3,000,000
SDE - Agriculture in the Classroom										250,000
SDE - School Attuned Program										500,000
SDE- K-5 Reading, Math, Science & Social Studies	3,200,000	1,600,000	2,300,000							18,545,458
CHE - Need-Base Grants								1	1	9,516,100
CHE - Higher Education Excellence Enhancement Prog	2,950,000	2,950,000	2,950,000	2,950,000	5,504,999	5,505,000		6,072,473	6,072,473	36,404,945
CHE - University Center										800,000
CHE - Statewide Electronic Library										2,000,000
CHE - Technology: SC public 4 year and 2 year institutions		1,465,255 ¹⁷								42,047,483
CHE - Tuition Assistance		1,700,000	1,700,000							6,000,000
CHE - Critical Needs Nursing Initiative Fund										1,000,000
CHE - LIFE, HOPE, and Palmtto Fellows Scholarships										5,809,819
CHE - PASCAL	36,933 ¹⁵	1,500,000 ¹⁷	1,500,000 ¹⁹		554,938 ²²			1,500,000	1,500,000	7,845,452
CHE - National Guard Tuition Repayment Program				4,545,000	4,545,000	4,634,968	1,877,526			15,602,494
CHE - SREB Program and Assessment								377,526	377,526	755,052
School for the Deaf and Blind - Technology				200,000	200,000	200,000	1			800,001
School for the Deaf and Blind - Bus Purchase	250,000					800,000				1,050,000
Tuition Grants Commission - Tuition Grants				6,660,000						11,626,933
State Library - Aid to County Libraries			1,424,184 ¹⁹		1,700,000		1,000,000			5,124,184
State Tech Board - Workforce Scholarships and Grants								11,000,000	11,000,000	22,000,000
SBTCE - CATT/Ready SC										2,000,000
SBTCE - Allied Health Initiative						3,000,000				8,000,000
SBTCE - Equipment										3,000,000
SC State University					2,500,000					2,500,000
Total Unclaimed Prizes	12,436,933	14,265,255	14,924,184	16,679,169	18,554,937	17,000,000	2,927,528	21,401,504	21,401,504	294,073,515
GRAND TOTAL	301,772,050	327,584,375	360,308,284	366,322,325	437,223,175	420,715,353	467,021,499	527,534,338	527,534,338	6,552,128,701

Note: Education Lottery began operating in January of 2002, and FY 01-02 receipts were first appropriated in FY 2002-03.

- ¹ Surplus Lottery Funds were used to fully fund Scholarships.
- ² Unclaimed Prizes in excess of the amount certified by the BEA will be appropriated to SDE for the purchase and repair of School Buses.
- ³ 2004-05 Unclaimed Prizes in excess of the \$11,867,395 certified by the BEA will be appropriated to SDE as follows: \$674,000 for the Governor's School for Science and Mathematics; and the remainder for the purchase and repair of School Buses.
- ⁴ 2003-04 Lottery carried forward in excess of \$86 M is appropriated as follows: \$500,000 to Cherokee County Campus; \$1,000,000 to Boys & Girls Clubs; \$250,000 to Francis Marion Nursing Program; \$100,000 to Chesterfield School District; and \$2,300,000 for Aid to County Libraries.
- ⁵ 2005-06 Surplus in excess of \$30,600,000 appropriated as follows: \$12,150,000 to SBTCE for Allied Health Initiative; \$500,000 to the Arts Partnership of Greater Spartanburg, Inc. (State Museum); Remaining balance to Aid to County Libraries.
- ⁶ 2006-07 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$200,000 to the School for the Deaf and Blind; \$250,000 to SDE; \$2,600,000 to CHE; and remaining balance to Tuition Grants Commission.
- ⁷ 2007-08 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$1,000,000 to the State Library; \$500,000 to SDE; \$500,000 to DAODAS; \$250,000 to CHE for education enhancement program and remaining balance for need base scholarships.
- ⁸ The Rescission Bill (H.5300) transferred \$10M from Endowed Chairs to LIFE Scholarships.
- ⁹ 2008-09 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$6,037,827 to CHE Need Based Grants; \$1,000,000 to CHE Critical Needs Nursing Initiative Fund; \$4,000,000 to SBTCE Allied Health Initiative.
- ¹⁰ 2009-10 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$2,000,000 to SBTCE for the CATT/Ready SC Program; \$4,000,000 to SBTCE Allied Health Initiative; \$1,027,686 for Technology Public 4 and 2 yr.
- ¹¹ 2010-11 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA appropriated and funded as follows: \$5,809,819 to CHE for PF, LIFE, and HOPE Scholarships
- ¹² 2011-12 Unclaimed Prizes in excess of the \$12,400,000 certified by the BEA appropriated and funded as follows: \$1,253,581 to CHE for PASCAL.
- ¹³ 2011-12 excess lottery proceeds above funds certified by the BEA is appropriated as follows: \$1,480,000 to CHE Deferred Maintenance; \$520,000 to SBTCE - Deferred Maintenance; \$4,000,000 to CHE for Need Base Grants; \$1,500,000 for Tuition Grants; \$2,500,000 for Technology 4&2 Yr Institutions; \$6,267,000 to SDE for School Buses; and \$733,000 to State Library for Aid to County Libraries.
- ¹⁴ 2012-13 Excess Lottery proceeds above \$18,000,000 is appropriated pro-rata as follows: \$3,500,000 to Dept of Ed - New School Buses; \$1,500,000 Dept of Ed - Textbooks; \$12,075,000 CHE - Research Universities, 4 Year Comprehensive and 2 Year Branches: Repair and Maintenance (1 to 1 Match); \$1,275,000 Tech Board - Manufacturing Skills Standards Council Initiative; \$2,275,000 CHE - Technology Two Year Institutions and Technical Colleges; \$100,000 DAODAS - Gambling Addiction; \$200,000 School for the Deaf & Blind - Technology; \$575,000 USC Aiken - Science Center/Building - Roof & HVAC Repair/Replace
- ¹⁵ 2012-13 Unclaimed Prizes in excess of the \$12,400,000 certified by the BEA appropriated and funded as follows: \$36,933 to CHE for PASCAL.

- ¹⁶ 2013-14 Excess Lottery proceeds above \$53,784,100 are appropriated as follows: \$29,288,976 to K-12 Technology Initiative; \$5,558,670 to CHE - Technology Public 4 & 2 year; \$3,904,095 to SDE - Instructional Materials; \$1,718,902 to CHE - Summer Semester Eligibility; \$5,000,000 to SDE - Digital Equipment; \$5,239,938 to CHE - Academic Facility Building, Repair, Maint & Training; \$1,301,752 to School Buses; \$708,707 to Technology: SC public 4 year and 2 year institutions; \$506,219 to K-5 Reading, Math, Science & Social Studies Program; \$329,042 to Higher Education Excellence Enhancement Program; \$75,933 to CHE - Non-profit, 4-yr Institution, Founded in 1956; \$75,933 to CHE - Non-profit, Bachelors Level Institution, Est. in 1894; and \$75,933 to CHE - Non-profit, 4-yr Comprehensive Institution, Est. as a College in 1908
- ¹⁷ 2013-14 Unclaimed Prizes in excess of the \$8,000,000 certified by the BEA appropriated and funded as follows: \$3,300,000 to SDE - School Buses; \$1,500,000 to CHE - PASCAL; and \$1,465,255 to CHE - Technology Public 4 year, 2 year and Tech.
- ¹⁸ 2014-15 Excess Lottery proceeds are appropriated as follows: \$10,418,183 SDE - K-12 Technology Initiative; \$4,300,000 to SDE - School Buses; \$3,700,000 to SBTCE - Tuition Assistance; \$1,598,764 to Tuition Grants Commission-Tuition Grants; \$1,028,053 to CHE - Higher Education Excellence Enhancement Program; \$5,000,000 to CHE-Technology-Public four-Year, Two-Year and Techs; \$5,000,000 to SBTCE-Workforce Scholarships and Grants; \$3,766,704 to SDE-School Buses; \$1,600,849 to State Library-Aid to County Libraries; \$2,354,190 to CHE-Technology-Public Four-Year, Two-Year and Techs; \$47,084 to CHE-Non-Profit, 4-Yr Institution, Founded in 1894; \$619,702 to CHE-Higher Education Excellence Enhancement Program; \$1,412,514 to CHE-PASCAL; CHE-Non-Profit, 4-Yr Institution, Founded in 1908; and \$2,825,028 to CHE-Critical Care and Replacement-Maintenance
- ¹⁹ 2014-15 Unclaimed Prizes in excess of the \$8,000,000 certified by the BEA appropriated and funded as follows: \$1,500,000 to CHE-PASCAL; \$1,000,000 to SDE-School Buses; \$3,000,000 to SDE Instructional Materials; and \$1,424,184 to State Library-Aid to County Libraries
- ²⁰ 2014-15 Unclaimed Prizes in excess of the \$15,000,000 certified by the BEA appropriated and funded as follows: \$1,679,189 SDE - School Buses
- ²¹ 2015-16 Excess Lottery proceeds are appropriated as follows: \$313,456 CHE - SREB Program Assessment; \$18,000,000 SDE - Instructional Material; \$8,600,000 SDE - School Bus Lease/Purchase; \$3,000,000 SDE - College and Career Readiness; \$3,100,000 SDE - Efficiency Study; \$1,695,000 SDE - Dynamic Report Card System; \$400,000 SDE - Reading Partners; \$3,000,000 SDE - Mobile Device Access and Management; \$7,242,212 CHE - Technology - Public Four Year Institutions, Two-Year Institutions, and State Tech Colleges; \$2,912,307 SBTCE - Critical Training Equipment; \$5,466,544 SDE - K-12 Technology Initiative; \$5,000,000 SBTCE - Workforce Scholarships and Grants; \$567,475 CHE - Higher Education Excellence Enhancement Program
- ²² 2016-17 Unclaimed Prizes in excess of \$17,000,000 certified by the BEA appropriated and funded as follows: \$554,938 to CHE-PASCAL
- ²³ 2016-17 Excess Lottery proceeds are appropriated as follows: \$17,500,000 SDE - School Buses, \$1,000,000 CHE - Research University STEM Equipment, \$800,000 State Library - Aid to County Libraries, \$300,000 CHE - Carolina Career Clusters Grant, \$250,000 SBTCE - SPICE Program
- ²⁴ 2018-19 All remaining Lottery proceeds are appropriated for School Bus Lease/Purchase
- ²⁵ 2019-20 All excess unclaimed prizes are appropriated for School Bus Lease/Purchase
- ²⁶ A total of \$16,032,834 of 2018-19 excess surplus was appropriated during 2019-20. This included \$4,518,307 for SDE Instructional Materials
- ²⁷ Per H.3411 (Continuing Resolution) agencies are authorized to continue to operate in FY 2020-21 as they did under the FY 2019-20 budget. However, if FY 2020-21 Lottery revenues are below the amount appropriated in FY 2019-20, the Executive Budget Office may adjust this authorization downward on a pro-rata basis.

Prepared October 2020 (Lottery Appropriations)

**MEDICAID
EXPENDITURES**

**STATEWIDE MEDICAID EXPENDITURES
BY AGENCY
STATE, FEDERAL AND OTHER FUNDS**

AGENCY	TOTAL EXPENDITURES					
	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-2000	FY 2000-01	FY 2001-02
Dept. of Health & Human Services	1,599,553,188	1,720,876,745	1,859,004,005	2,058,691,785	2,310,016,379	2,580,210,447
Dept. of Disabilities & Special Needs	253,894,193	282,921,305	299,775,023	325,276,797	361,844,091	447,672,251
Dept. of Mental Health	124,208,921	125,984,641	131,593,547	142,700,289	154,771,202	176,915,739
Dept. of Social Services	44,768,433	54,645,903	51,239,537	50,303,231	58,176,304	60,534,139
Dept. of Health & Environmental Control	23,721,882	29,427,292	28,640,884	29,136,307	37,912,332	33,915,283
Dept. of Education	10,355,745	12,550,171	15,406,053	17,666,767	18,611,002	74,306,918
Medical University of South Carolina	7,944,148	8,208,775	9,149,985	14,310,949	10,338,737	14,538,468
Dept. of Juvenile Justice	7,594,520	8,760,801	16,545,188	17,504,305	16,316,642	17,786,139
Dept. of Alcohol & Other Drug Abuse Services	5,606,817	5,273,052	5,780,142	7,378,683	8,788,887	15,857,149
Governor's Office (OEPP) - Div. of Continuum of Care	4,630,378	5,642,400	5,884,728	6,101,502	6,371,355	8,529,603
School for the Deaf & Blind	1,580,625	1,659,309	1,584,887	1,427,395	1,325,643	1,391,696
University of South Carolina	822,732	1,216,382	1,262,094	1,653,467	2,370,369	2,833,498
Commission for the Blind	36,324	308,599	14,201	21,941	29,672	22,299
Department of Corrections	0	0	0	0	0	0
Will Lou Gray	0	0	0	0	0	0
John De La Howe	0	0	0	0	0	0
State Housing Authority	0	0	0	0	0	0
Dept. of Social Services - Emotionally Disturbed Children	40,632,162	33,779,270	33,973,277	41,709,899	46,192,150	47,091,350
Subtotal - Direct Services	2,125,350,068	2,291,254,645	2,459,853,551	2,713,883,317	3,033,064,765	3,481,604,979
Administration	99,087,459	101,876,155	105,349,884	114,674,216	121,883,259	137,303,296
Total - Medicaid Program	2,224,437,527	2,393,130,800	2,565,203,435	2,828,557,533	3,154,948,024	3,618,908,275
Percent Growth Over Previous Year	3.22%	7.58%	7.19%	10.27%	11.54%	14.71%

Source: S.C. Department of Health & Human Services

**STATEWIDE MEDICAID EXPENDITURES
BY AGENCY
STATE, FEDERAL AND OTHER FUNDS**

AGENCY	TOTAL EXPENDITURES					
	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Dept. of Health & Human Services	2,841,514,879	3,196,965,225	3,493,720,999	3,124,573,950	3,697,578,072	3,648,412,306
Dept. of Disabilities & Special Needs	412,816,446	412,987,890	430,634,503	433,129,611	450,866,073	494,252,298
Dept. of Mental Health	195,109,098	171,365,310	155,403,328	150,481,601	141,627,995	123,495,404
Dept. of Social Services	52,182,875	50,324,531	49,360,351	50,070,688	17,697,729	10,186,396
Dept. of Health & Environmental Control	38,725,914	37,298,961	37,575,748	17,805,850	12,229,849	12,835,980
Dept. of Education	69,965,732	68,705,945	73,504,294	54,435,108	54,617,741	48,710,978
Medical University of South Carolina	27,829,341	41,939,631	48,496,689	44,836,789	49,770,718	35,682,215
Dept. of Juvenile Justice	23,598,126	20,449,250	27,540,540	20,353,749	22,199,946	16,922,359
Dept. of Alcohol & Other Drug Abuse Services	11,839,390	13,879,179	13,087,351	14,408,349	13,494,635	13,429,047
Governor's Office (OEPP) - Div. of Continuum of Care	10,328,196	8,898,251	8,606,575	9,316,237	8,436,469	7,845,047
School for the Deaf & Blind	2,048,508	3,437,980	3,559,479	3,941,212	3,710,691	3,704,711
University of South Carolina	5,612,272	5,690,602	7,982,304	6,401,332	7,317,617	8,214,125
Commission for the Blind	25,449	8,876	6,666	6,875	4,046	3,505
Department of Corrections	0	0	11,058	1,397,614	2,055,607	1,741,680
Will Lou Gray	0	0	9,323	26,258	52,773	33,291
John De La Howe	0	0	0	72,565	160,014	332,400
State Housing Authority	0	0	0	66,307	912,650	861,798
Dept. of Social Services - Emotionally Disturbed Children	53,384,687	54,573,513	58,668,627	62,770,767	65,175,283	68,729,069
Subtotal - Direct Services	3,744,980,913	4,086,525,143	4,408,167,835	3,994,094,862	4,547,907,908	4,495,392,609
Administration	155,287,051	154,247,370	143,044,762	146,261,099	151,362,238	167,022,384
Total - Medicaid Program	3,900,267,964	4,240,772,513	4,551,212,597	4,140,355,961	4,699,270,146	4,662,414,993
Percent Growth Over Previous Year	7.77%	8.73%	7.32%	-9.03%	13.50%	-0.78%

Source: S.C. Department of Health & Human Services

(1) State Fiscal Year 2003 includes prior period adjustment of \$9,671,355 to correct revenue posted as refund of expenditure.

(2) State Fiscal Year 2006 expenditures impacted by implementation of Medicaid Modernization Act and a delay in Disproportionate Share payments due to plan transition.

(3) State Fiscal Year 2007 expenditures impacted by the delay of SFY06 Disproportionate Share payments due to a transition to revised funding plan.

**STATEWIDE MEDICAID EXPENDITURES
BY AGENCY
STATE, FEDERAL AND OTHER FUNDS**

AGENCY	TOTAL EXPENDITURES					
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Dept. of Health & Human Services	4,099,212,839	4,293,743,158	4,839,466,094	4,272,433,425	4,406,262,093	4,883,572,670
Dept. of Disabilities & Special Needs	520,928,530	497,139,418	522,040,569	518,275,055	512,182,877	530,325,672
Dept. of Mental Health	131,627,233	148,867,207	160,125,900	125,020,916	136,658,174	143,494,560
Dept. of Social Services	11,233,096	16,380,219	12,101,329	9,260,666	6,417,508	2,468,329
Dept. of Health & Environmental Control	13,636,912	12,052,974	13,539,568	13,909,156	16,596,860	11,791,478
Dept. of Education	49,586,706	58,025,740	47,655,816	49,690,993	47,222,148	49,851,002
Medical University of South Carolina	54,077,901	33,497,853	43,672,710	29,801,318	24,353,769	42,156,406
Dept. of Juvenile Justice	12,947,837	3,522,621	2,528,567	6,551,906	5,177,448	1,270,399
Dept. of Alcohol & Other Drug Abuse Services	16,503,599	18,173,181	10,738,395	13,966,422	10,894,801	11,273,920
Governor's Office (OEPP) - Div. of Continuum of Care	6,971,567	6,797,994	6,464,540	7,231,286	5,230,068	12,122,597
School for the Deaf & Blind	4,399,703	3,189,263	3,171,439	4,635,667	3,266,414	3,455,569
University of South Carolina	6,920,896	6,253,098	5,010,795	2,558,450	3,386,569	4,283,264
Commission for the Blind	0	1,183	0	0	0	0
Department of Corrections	2,323,395	2,625,314	3,014,475	4,634,472	2,686,761	3,841,665
Will Lou Gray	29,683	14,261	21,051	24,644	23,238	34,242
John De La Howe	34	219,376	77,745	0	0	0
State Housing Authority	856,209	708,494	1,010,232	326,870	425,296	329,686
Other Entities	0	0	0	0	0	23,246,032
Dept. of Social Services - Emotionally Disturbed Children	49,051,895	39,461,135	35,697,974	28,577,954	24,581,159	23,614,460
Subtotal - Direct Services	4,980,308,035	5,140,672,489	5,706,337,199	5,086,899,200	5,205,365,183	5,747,131,951
Administration	171,447,602	151,990,831	175,641,884	176,456,184	219,753,859	270,742,023
Total - Medicaid Program	5,151,755,637	5,292,663,320	5,881,979,083	5,263,355,384	5,425,119,042	6,017,873,974
Percent Growth Over Previous Year	10%	3%	11%	-11%	3%	11%

Source: S.C. Department of Health & Human Services

(4) State Fiscal Year 2014, Other Entities broken out. In prior years, it was rolled into DHHS. MUSC-Maxillofacial expenses are rolled into MUSC.

**STATEWIDE MEDICAID EXPENDITURES
BY AGENCY
STATE, FEDERAL AND OTHER FUNDS**

AGENCY	TOTAL EXPENDITURES					
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Dept. of Health & Human Services	5,592,025,602	5,573,218,804	5,944,812,700	6,064,268,074	6,195,593,629	6,470,257,347
Dept. of Disabilities & Special Needs	562,719,512	601,866,434	638,329,663	631,983,887	692,967,197	708,355,382
Dept. of Mental Health	166,904,230	120,106,436	57,673,726	53,377,286	55,154,101	48,436,911
Dept. of Social Services	0	0	0	0	0	0
Dept. of Health & Environmental Control	4,704,411	6,122,608	7,534,299	1,482,014	1,533,787	1,321,447
Dept. of Education	52,146,301	49,919,705	36,305,666	40,976,011	44,021,787	34,099,494
Medical University of South Carolina	28,965,769	35,570,062	32,073,645	19,976,756	519,820	37,458,040
Dept. of Juvenile Justice	0	0	0	0	5,735	0
Dept. of Alcohol & Other Drug Abuse Services	0	0	0	0	0	0
Governor's Office (OEPP) - Div. of Continuum of Care	2,120,643	0	0	0	0	0
School for the Deaf & Blind	0	0	0	0	0	0
University of South Carolina	2,399,845	5,864,408	2,666,330	1,441,048	16,628	21,870
Commission for the Blind	0	0	0	0	0	0
Department of Corrections	0	0	0	0	0	0
Will Lou Gray	0	0	0	0	0	0
John De La Howe	0	0	0	0	0	0
State Housing Authority	0	0	0	0	0	0
Other Entities	9,781,829	44,916,697	21,397,378	242,802	15,848,563	7,831,888
Dept. of Social Services - Emotionally Disturbed Children	0	0	0	0	0	0
Subtotal - Direct Services	6,421,768,141	6,437,585,155	6,740,793,407	6,813,747,878	7,005,661,246	7,307,782,380
Administration	304,889,367	338,368,832	363,137,689	412,294,382	451,636,935	505,584,346
Total - Medicaid Program	6,726,657,508	6,775,953,987	7,103,931,096	7,226,042,261	7,457,298,181	7,813,366,726
Percent Growth Over Previous Year	12%	1%	5%	2%	3%	5%

Source: S.C. Department of Health & Human Services

(5) State Fiscal Year 2015, \$100K for Palmetto Project is rolled up into DHHS

(6) State Fiscal Year 2016, \$200K for Osprey Village is rolled up into DHHS

(7) State Fiscal Year 2019, Other Entities included STP payment from FY18

(8) State Fiscal Year 2020, Medical University of South Carolina, \$19M STP payment for FY19 was paid in FY20

(9) State Fiscal Year 2020, STP payment was \$4.3M lower for Other Entities

Prepared October 2020 (Medicaid Exp by Agency)

STATEWIDE MEDICAID EXPENDITURES
BY MAJOR SERVICE
STATE, FEDERAL AND OTHER FUNDS

SERVICE	FY 1998-99		FY 1999-2000		FY 2000-01		FY 2001-02		FY 2002-03	
	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate
Hospital Services	483,987,502	30.06%	577,136,751	30.08%	649,501,457	29.68%	680,781,352	30.39%	805,639,878	30.31%
Nursing Home	478,657,913	30.06%	516,854,979	30.08%	529,294,002	29.68%	552,640,499	30.39%	575,920,840	30.31%
Disproportionate Share	433,786,686	30.15%	374,783,790	30.08%	371,947,763	29.68%	391,164,960	30.39%	344,493,511	30.31%
Pharmaceutical Services	212,939,184	30.06%	271,634,169	30.08%	334,320,781	29.68%	432,255,443	30.39%	525,074,058	30.31%
Physician Services	152,381,114	30.06%	170,493,095	30.08%	194,497,007	29.68%	222,058,099	30.39%	267,232,711	30.31%
Dental Services	15,755,397	30.06%	31,535,518	30.08%	61,704,611	29.68%	80,491,856	30.39%	84,093,002	30.31%
CLTC	79,712,881	30.06%	105,237,803	30.08%	95,356,935	29.68%	101,150,850	30.39%	110,580,949	30.31%
Other Medical Services	458,020,836	30.06%	196,204,455	30.08%	271,609,861	29.68%	329,706,390	30.39%	268,529,365	30.31%
Family Planning	32,579,831	10.00%	26,922,077	10.00%	33,144,672	10.00%	30,475,380	10.00%	19,686,802	10.00%
Premiums Matched	62,905,153	30.06%	64,587,037	30.08%	70,259,859	29.68%	77,420,660	30.39%	84,943,093	30.31%
Premiums 100% State	4,515,585	100.00%	5,092,079	100.00%	5,779,742	100.00%	6,575,206	100.00%	6,952,883	100.00%
Hospice	2,597,171	30.06%	2,590,427	30.08%	3,026,984	29.68%	3,384,361	30.39%	4,008,561	30.31%
Optional State Supplement (OSS)	14,484,489	100.00%	15,450,655	100.00%	16,143,117	100.00%	16,105,154	100.00%	28,433,231	100.00%
Integrated Personal Care (IPC)									99,827	30.31%
CHIPS	27,529,809	21.05%	36,613,738	21.06%	43,112,216	20.78%				
Clinical Services	0		273,615,271	30.08%	302,943,522	29.68%	510,140,488	30.39%	499,627,687	30.31%
Durable Medical Equipment	0		36,405,312	30.08%	43,937,221	29.68%	41,346,116	30.39%	47,244,618	30.31%
Managed Care									61,301,677	30.31%
Other (EDC - Not Title XIX)	0		8,726,161	100.00%	6,485,015	100.00%	5,908,165	100.00%	11,118,220	100.00%
Subtotal - Direct Services	2,459,853,551		2,713,883,317		3,033,064,765		3,481,604,979		3,744,980,913	
Administration	105,349,884		114,674,216		121,883,259		137,303,296		155,287,051	
Total Medicaid Program	2,565,203,435		2,828,557,533		3,154,948,024		3,618,908,275		3,900,267,964	

Source: S.C. Department of Health & Human Services

⁽¹⁾ Beginning FY 2001-02, CHIPS expenditures rolled up into other service lines.
⁽²⁾ State FY 2003 includes prior period adjustment of \$9,671,355 to correct revenue posted as refund of expenditure.
⁽³⁾ Prior to FY 2006, Premiums Matched was referred to as SMI-Regular, Premiums 100% State was referred to as SMI-MAO, & Optional State Supplement (OSS) was referred to
⁽⁴⁾ State FY 2006 expenditures impacted by implementation of Medicaid Modernization Act (MMA) and a delay in Disproportionate Share payments due to transition to revised funding plan.
⁽⁵⁾ State FY 2007 expenditures impacted by the delay of FY 2006 Disproportionate Share payments due to a transition to revised funding plan.

STATEWIDE MEDICAID EXPENDITURES
BY MAJOR SERVICE
STATE, FEDERAL AND OTHER FUNDS

SERVICE	FY 2003-04		FY 2004-05		FY 2005-06		FY 2006-07		FY 2007-08	
	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate
Hospital Services	819,270,308	27.20%	977,475,605	30.12%	780,580,644	30.54%	1,132,265,083	30.52%	957,338,977	30.27%
Nursing Home	611,660,977	27.20%	659,796,656	30.12%	600,264,226	30.54%	613,338,733	30.52%	628,980,180	30.27%
Disproportionate Share	489,351,755	30.14%	441,377,593	30.12%	248,087,560	30.54%	523,340,459	30.52%	438,722,041	30.27%
Pharmaceutical Services	610,120,490	27.20%	671,858,174	30.12%	548,818,922	30.54%	414,162,279	30.52%	350,724,859	30.27%
Physician Services	259,797,739	27.20%	277,446,397	30.12%	307,892,547	30.54%	313,928,003	30.52%	326,520,281	30.27%
Dental Services	89,157,464	27.20%	92,904,514	30.12%	93,236,432	30.54%	91,549,974	30.52%	96,316,839	30.27%
CLTC	269,965,996	27.20%	287,724,287	30.12%	302,833,628	30.54%	333,975,790	30.52%	393,661,564	30.27%
Other Medical Services	265,828,339	27.20%	261,542,001	30.12%	331,983,286	30.54%	323,415,821	30.52%	386,161,265	30.27%
Family Planning	45,404,786	10.00%	49,720,495	10.00%	33,357,874	10.00%	22,454,780	10.00%	25,976,514	10.00%
Premiums Matched	90,992,221	27.20%	105,041,475	30.12%	127,886,036	30.54%	134,739,500	30.52%	139,707,750	30.27%
Premiums 100% State	6,737,542	100.00%	7,945,675	100.00%	10,490,144	100.00%	12,169,542	100.00%	12,954,015	100.00%
Hospice	4,723,790	27.20%	5,921,881	30.12%	25,660,514	30.54%	35,307,631	30.52%	43,629,577	30.27%
Optional State Supplement (OSS)	31,383,614	100.00%	29,979,882	100.00%	27,604,079	100.00%	15,405,716	100.00%	31,673,038	100.00%
Integrated Personal Care (IPC)	1,182,387	27.20%	2,105,690	30.12%	2,300,352	30.54%	2,916,015	30.52%	3,525,426	30.27%
CHIPS										
Clinical Services	365,675,069	27.20%	401,418,495	30.12%	370,568,855	30.54%	348,050,617	30.52%	314,647,531	30.27%
Durable Medical Equipment	42,393,142	27.20%	48,907,238	30.12%	52,756,053	30.54%	49,753,198	30.52%	49,811,090	30.27%
Managed Care	71,163,815	27.20%	76,158,254	30.12%	117,641,644	30.54%	169,306,341	30.52%	276,071,412	30.27%
Other (EDC - Not Title XIX)	11,715,711	100.00%	10,843,523	100.00%	12,132,067	100.00%	11,828,426	100.00%	18,970,250	100.00%
Subtotal - Direct Services	4,086,525,143		4,408,167,835		3,994,094,863		4,547,907,908		4,495,392,609	
Administration	154,247,370		143,044,762		146,261,099		151,362,238		167,022,384	
Total Medicaid Program	4,240,772,513		4,551,212,597		4,140,355,962		4,699,270,146		4,662,414,993	

Source: S.C. Department of Health & Human Services

⁽¹⁾ Beginning FY 2001-02, CHIPS expenditures rolled up into other service lines.

⁽²⁾ State FY 2003 includes prior period adjustment of \$9,671,355 to correct revenue posted as refund of expenditure.

⁽³⁾ Prior to FY 2006, Premiums Matched was referred to as SMI-Regular, Premiums 100% State was referred to as SMI-MAO, & Optional State Supplement (OSS) was referred to

⁽⁴⁾ State FY 2006 expenditures impacted by implementation of Medicaid Modernization Act (MMA) and a delay in Disproportionate Share payments due to transition to revised funding plan.

⁽⁵⁾ State FY 2007 expenditures impacted by the delay of FY 2006 Disproportionate Share payments due to a transition to revised funding plan.

STATEWIDE MEDICAID EXPENDITURES
BY MAJOR SERVICE
STATE, FEDERAL AND OTHER FUNDS

SERVICE	FY 2008-09		FY 2009-10		FY 2010-11		FY 2011-12		FY 2012-13	
	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate
Hospital Services	961,201,070	23.03%	871,483,475	20.48%	926,615,510	20.48%	735,059,606	29.81%	747,101,070	29.81%
Nursing Home	664,107,020	23.03%	694,177,267	20.48%	711,294,362	20.48%	670,180,976	29.81%	665,077,493	29.81%
Disproportionate Share	464,055,034	23.03%	445,988,416	20.48%	495,037,864	20.48%	461,156,329	29.81%	454,881,035	29.81%
Pharmaceutical Services	285,806,122	23.03%	244,486,782	20.48%	243,953,696	20.48%	195,462,039	29.81%	184,906,358	29.81%
Physician Services	259,486,732	23.03%	221,763,063	20.48%	207,060,927	20.48%	199,965,123	29.81%	192,409,505	29.81%
Dental Services	110,587,201	23.03%	119,384,089	20.48%	106,652,971	20.48%	102,246,514	29.81%	100,477,290	29.81%
CLTC	447,014,859	23.03%	462,615,098	20.48%	490,837,378	20.48%	499,470,752	29.81%	486,863,726	29.81%
Other Medical Services	392,947,225	23.03%	318,271,124	20.48%	312,459,227	20.48%	300,451,002	29.81%	282,745,523	29.81%
Family Planning	26,572,954	10.00%	25,213,046	10.00%	27,237,933	10.00%	29,034,574	10.00%	30,336,043	10.00%
Premiums Matched	141,978,082	23.03%	152,290,494	20.48%	172,389,730	20.48%	171,718,995	29.81%	151,571,385	29.81%
Premiums 100% State	13,533,335	100.00%	14,713,263	100.00%	15,851,708	100.00%	15,198,422	100.00%	14,079,988	100.00%
Hospice	10,837,668	23.03%	12,401,996	20.48%	12,098,558	20.48%	11,787,288	29.81%	12,827,178	29.81%
Health Access Program										
Optional State Supplement (OSS)	33,543,927	100.00%	34,881,266	100.00%	35,456,976	100.00%	32,836,573	100.00%	34,315,982	100.00%
Integrated Personal Care (IPC)	4,193,891	23.03%	4,999,467	20.48%	5,496,143	20.48%	5,032,851	29.81%	4,818,638	29.81%
CHIPS										
Clinical Services	341,119,967	23.03%	336,154,653	20.48%	321,140,975	20.48%	274,282,499	29.81%	267,885,912	29.81%
Durable Medical Equipment	42,620,946	23.03%	42,050,748	20.48%	43,242,081	20.48%	31,686,098	29.81%	31,783,980	29.81%
Managed Care	779,081,697	23.03%	1,139,798,242	20.48%	1,579,404,788	20.48%	1,351,329,558	29.81%	1,543,284,077	29.81%
Other (EDC - Not Title XIX)	1,620,304	100.00%								
Subtotal - Direct Services	4,980,308,035		5,140,672,489		5,706,230,827		5,086,899,199		5,205,365,183	
Administration	171,447,602		151,166,543		175,641,884		176,456,184		219,753,859	
Total Medicaid Program	5,151,755,637		5,291,839,032		5,881,872,711		5,263,355,383		5,425,119,042	

Source: S.C. Department of Health & Human Services

- ⁽¹⁾ Beginning FY 2001-02, CHIPS expenditures rolled up into other service lines.
- ⁽²⁾ State FY 2003 includes prior period adjustment of \$9,671,355 to correct revenue posted as refund of expenditure.
- ⁽³⁾ Prior to FY 2006, Premiums Matched was referred to as SMI-Regular, Premiums 100% State was referred to as SMI-MAO, & Optional State Supplement (OSS) was referred to
- ⁽⁴⁾ State FY 2006 expenditures impacted by implementation of Medicaid Modernization Act (MMA) and a delay in Disproportionate Share payments due to transition to revised funding plan.
- ⁽⁵⁾ State FY 2007 expenditures impacted by the delay of FY 2006 Disproportionate Share payments due to a transition to revised funding plan.

**STATEWIDE MEDICAID EXPENDITURES
BY MAJOR SERVICE
STATE, FEDERAL AND OTHER FUNDS**

SERVICE	FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18	
	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate
Hospital Services	708,231,113	29.47%	634,830,888	29.38%	542,909,948	29.03%	575,771,009	28.30%	560,756,342	28.24%
Nursing Home Services	525,445,258	29.47%	553,627,422	29.38%	568,242,065	29.03%	596,130,333	30.16%	595,159,951	28.49%
Disproportionate Share	471,999,062	29.47%	500,587,905	29.38%	498,952,820	29.03%	573,084,215	28.77%	564,810,177	28.59%
Pharmaceutical Services	137,014,955	29.47%	79,992,205	29.38%	99,539,929	29.03%	128,404,415	28.45%	132,590,744	28.21%
Physician Services	147,057,722	29.47%	95,018,536	29.38%	93,797,237	29.03%	96,458,101	26.62%	93,811,012	25.59%
Dental Services	104,732,503	29.47%	124,405,404	29.38%	131,143,495	29.03%	141,604,404	25.46%	148,750,900	24.74%
CLTC	148,062,017	29.47%	173,997,978	29.38%	188,770,678	29.03%	201,284,048	28.74%	225,110,783	28.45%
Family Planning	19,576,397	10.00%	18,176,333	10.00%	15,744,920	10.00%	15,680,716	12.91%	13,175,566	10.00%
Premiums Matched	172,819,348	29.47%	175,982,515	29.38%	191,237,019	29.03%	223,038,362	26.58%	238,812,644	26.12%
Premiums 100% State	14,263,634	100.00%	14,501,046	100.00%	15,522,300	100.00%	19,409,399	100.00%	20,434,171	100.00%
Hospice	14,036,499	29.47%	14,748,223	29.38%	13,170,547	29.03%	13,012,798	28.62%	14,871,940	28.35%
Optional State Supplement (OSS)	19,871,239	100.00%	20,325,968	100.00%	19,189,833	0.00%	19,436,121	100.00%	18,658,910	100.00%
OSCAP	6,764,271	100.00%	7,893,531	100.00%	7,846,104	0.00%	7,803,785	100.00%	7,091,554	100.00%
Clinical Services	49,878,365	29.47%	51,126,162	29.38%	62,496,362	29.03%	38,049,644	27.11%	37,268,363	26.01%
Durable Medical Equipment	27,989,826	29.47%	26,161,151	29.38%	27,252,305	29.03%	32,985,715	28.66%	31,523,832	28.30%
Managed Care	2,043,118,711	29.47%	2,705,621,493	29.38%	2,701,484,735	29.03%	2,911,560,428	27.37%	3,026,155,867	27.11%
Transportation Services	67,121,676	29.47%	74,297,925	29.38%	74,201,917	29.03%	79,671,482	28.74%	85,381,520	28.48%
MMA Phased Down Con.	80,613,346	100.00%	79,341,186	100.00%	83,608,778	100.00%	95,011,925	100.00%	102,564,236	100.00%
Home Health Services	12,695,151	29.47%	13,277,733	29.38%	12,332,711	29.03%	13,792,840	28.72%	13,599,395	28.45%
EPSDT Services	7,941,130	29.47%	3,694,291	29.38%	4,107,445	29.03%	3,919,115	27.24%	3,917,723	26.97%
Medical Professional Services	31,234,548	29.47%	23,345,850	29.38%	24,818,133	29.03%	26,411,665	28.22%	26,942,965	27.87%
Lab & X-Ray Services	21,419,358	29.47%	12,731,175	29.38%	11,822,927	29.03%	13,094,698	28.16%	12,447,998	27.96%
PACE	12,831,639	29.47%	12,649,466	29.38%	12,773,776	29.03%	13,774,055	28.75%	13,796,355	28.49%
Children's Community Care	13,129,401	29.47%	16,272,236	29.38%	17,600,558	29.03%	17,895,484	28.69%	18,729,028	27.96%
Behavioral Health	19,925,507	29.47%	137,418,979	29.38%	154,652,261	29.03%	87,527,941	27.61%	57,906,101	27.59%
Nursing Homes - RT IN	5,000,000	100.00%	0		0		0		0	
Mental Health	143,494,560	29.47%	166,904,230	29.38%	120,106,436	29.03%	57,673,726	28.31%	53,377,286	28.10%
Disabilities & Special Needs	530,325,672	29.47%	562,719,512	29.38%	601,866,434	29.03%	638,329,663	28.90%	631,983,887	28.65%
DHEC	11,791,478	29.47%	4,704,411	29.38%	6,122,608	29.03%	7,534,299	28.58%	1,482,014	28.07%
MUSC	41,931,320	29.47%	28,740,683	29.38%	35,344,976	29.03%	32,073,645	28.70%	19,976,756	28.40%
USC	4,283,264	29.47%	2,399,845	29.38%	5,864,408	29.03%	2,666,330	28.91%	1,441,048	28.57%
DAODAS	11,273,920	29.47%			0		0		0	
Continuum of Care	12,122,597	29.47%	2,120,643	29.38%	0		0		0	
School for Deaf & Blind	3,455,569	29.47%	0		0		0		0	
Social Services	2,468,329	29.47%	0		0		0		0	
Juvenile Justice	1,270,399	29.47%	0		0		0		0	
SDE	49,851,002	29.47%	52,146,301	29.38%	49,919,705	29.03%	36,305,666	26.14%	40,976,011	25.51%
Wil Lou Gray	34,242	29.47%	0		0		0		0	
DOC	3,841,665	29.47%	0		0		0		0	
SC State Housing Authority	329,686	29.47%	0		0		0		0	
Emotionally Disturbed Children	23,614,460	29.47%	0		0		0		0	
MUSC - Max	225,086	100.00%	225,086	100.00%	225,086	100.00%	0		0	
Other Entities Fund	23,246,032	29.47%	9,781,829	29.38%	44,916,697	29.03%	21,397,378	28.71%	242,802	10.82%
Medicaid Program (MOE)	0		22,000,000	29.38%	0		0		0	
Subtotal - Direct Services	5,746,331,957		6,421,768,141		6,437,585,155		6,740,793,406		6,813,747,878	
Administration	271,541,693		304,889,367		338,368,832		363,137,689		412,294,382	
Total Medicaid Program	6,017,873,651		6,726,657,508		6,775,953,986		7,103,931,095		7,226,042,261	

Source: S.C. Department of Health & Human Services

- ⁽¹⁾ Beginning FY 2001-02, CHIPS expenditures rolled up into other service lines.
- ⁽²⁾ State FY 2003 includes prior period adjustment of \$9,671,355 to correct revenue posted as refund of expenditure.
- ⁽³⁾ Prior to FY 2006, Premiums Matched was referred to as SMI-Regular, Premiums 100% State was referred to as SMI-MAO, & Optional State Supplement (OSS) was referred to
- ⁽⁴⁾ State FY 2006 expenditures impacted by implementation of Medicaid Modernization Act (MMA) and a delay in Disproportionate Share payments due to transition to revised funding plan.
- ⁽⁵⁾ State FY 2007 expenditures impacted by the delay of FY 2006 Disproportionate Share payments due to a transition to revised funding plan.
- ⁽⁶⁾ Beginning FY 2013-14, Children's Community Care and Behavioral Health lines were added

***Other Medicaid Services include MMA, Other Entities, EDC, PACE, MUSC Max (in MUSC starting in FY14), Home Health, Lab and X-Ray, Transportation, Medicaid Professional and EPSDT

**STATEWIDE MEDICAID EXPENDITURES
BY MAJOR SERVICE
STATE, FEDERAL AND OTHER FUNDS**

SERVICE	FY 2018-19		FY 2019-20	
	TOTAL Expenditures (All Sources)	State Match Rate	TOTAL Expenditures (All Sources)	State Match Rate
Hospital Services	621,984,741	30.01%	623,808,667	25.83%
Nursing Home Services	618,211,494	28.69%	663,027,056	25.79%
Disproportionate Share	561,474,149	28.69%	536,208,501	29.10%
Pharmaceutical Services	134,108,034	28.21%	135,492,198	26.26%
Physician Services	103,315,367	24.79%	100,502,708	23.74%
Dental Services	152,078,359	24.85%	129,908,592	23.45%
CLTC	259,672,536	28.64%	222,084,696	27.31%
Family Planning	0	0.00%	0	0.00%
Premiums Matched	244,165,909	26.36%	253,600,233	23.93%
Premiums 100% State	21,477,366	100.00%	24,622,763	100.00%
Hospice	16,803,663	28.52%	17,513,497	27.18%
Optional State Supplement (OSS)	18,821,340	100.00%	19,175,190	100.00%
OSCAP	7,151,556	100.00%	6,530,811	100.00%
Clinical Services	38,197,044	27.46%	41,025,007	25.34%
Durable Medical Equipment	38,008,868	28.45%	41,417,141	25.30%
Managed Care	3,013,856,051	27.25%	3,304,289,343	24.95%
Transportation Services	85,525,269	28.68%	87,479,584	26.13%
MMA Phased Down Con.	107,082,005	100.00%	113,627,517	100.00%
Home Health Services	14,024,040	28.65%	14,271,054	25.62%
EPSDT Services	3,824,284	26.58%	3,623,726	25.18%
Medical Professional Services	29,702,017	28.12%	31,584,570	25.49%
Lab & X-Ray Services	14,963,106	28.05%	17,476,090	25.95%
PACE	13,807,399	28.69%	15,529,651	24.85%
Children's Community Care	19,936,635	27.85%	19,817,839	25.82%
Behavioral Health	57,402,398	28.00%	47,640,914	25.76%
Nursing Homes - RT IN	0	0.00%	0	0.00%
Mental Health	55,154,101	28.30%	48,436,911	27.13%
Disabilities & Special Needs	692,967,197	28.84%	708,355,382	26.21%
DHEC	1,533,787	28.48%	1,321,447	26.67%
MUSC	519,820	27.94%	37,458,040	29.28%
USC	16,628	24.35%	21,870	27.75%
DAODAS	0	0.00%	0	0.00%
Continuum of Care	0	0.00%	0	0.00%
School for Deaf & Blind	0	0.00%	0	0.00%
Social Services	0	0.00%	0	0.00%
Juvenile Justice	5,735	28.78%	0	0.00%
DOE	44,021,787	25.56%	34,099,494	21.19%
Wil Lou Gray	0	0.00%	0	0.00%
DOC	0	0.00%	0	0.00%
SC State Housing Authority	0	0.00%	0	0.00%
Emotionally Disturbed Children	0	0.00%	0	0.00%
MUSC - Max	0	0.00%	0	0.00%
Other Entities Fund	15,848,563	28.70%	7,831,888	26.92%
Medicaid Program (MOE)	0	0.00%	0	0.00%
Subtotal - Direct Services	7,005,661,246		7,307,782,380	
Administration	451,636,935		505,584,346	
Total Medicaid Program	7,457,298,181		7,813,366,726	

Prepared
October 2020 (Medicaid Exp by Major Service)

MEDICAID RECIPIENTS UNDULICATED RECIPIENTS

AGENCY	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Dept. of Health & Human Services	740,400	798,264	858,018	856,756	858,575	869,177	853,801
Dept. of Health & Environmental Control	175,998	183,150	181,443	166,010	184,848	165,769	79,889
Dept. of Mental Health	47,278	49,301	50,882	50,195	51,581	48,998	46,186
Dept. of Education	33,064	44,131	51,152	69,568	93,269	95,660	101,026
Dept. of Social Services	22,391	16,636	12,150	12,258	10,495	10,339	6,883
Dept. of Disabilities & Special Needs	18,352	18,249	18,456	18,509	19,598	19,794	19,813
Dept. of Alcohol & Other Drug Abuse Services	6,714	8,350	8,850	8,929	9,338	9,885	9,510
Dept. of Juvenile Justice	7,092	8,206	9,057	7,958	8,841	7,444	7,547
Medical University of South Carolina	3,712	3,746	4,597	5,051	5,075	5,312	4,744
Dept. of Social Services - Emotionally Dist. Children	1,850	1,915	1,940	2,010	1,950	1,999	2,140
Governor's Office (OEPP) - Div. of Continuum of Care	582	0	629	521	473	488	530
School for the Deaf & Blind	674	600	621	621	731	807	902
University of South Carolina	1,917	2,262	2,234	2,325	2,664	2,510	2,257
Commission for the Blind	255	224	222	136	82	79	53
Dept. of Corrections	0	0	0	0	1	87	104
Will Lou Gray	0	0	0	0	32	107	120
John De La Howe	0	0	0	0	0	95	82
State Housing Authority	0	0	0	0	0	82	770
Total	751,378	816,112	864,084	874,420	877,210	886,862	864,565
State Population	4,062,933	4,104,683	4,146,770	4,201,437	4,254,989	4,330,108	4,407,709
% of Population Receiving Medicaid Services	18.49%	19.88%	20.84%	20.81%	20.62%	20.48%	19.61%

Source: S.C. Department of Health & Human Services

Note: Unduplicated Recipients represents the number of individuals receiving at least one covered service. Each individual is counted once per agency. For example, the total of 995,986 for FY 2010-11 represents the number of individuals served statewide. However, some individuals receive services from more than one agency.

Prepared October 2020 (Medicaid Recipients)

**MEDICAID RECIPIENTS
UNDUPLICATED RECIPIENTS**

AGENCY	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Dept. of Health & Human Services	883,488	903,399	937,708	981,194	1,003,910	984,574	842,540
Dept. of Health & Environmental Control	71,731	70,036	62,523	63,536	66,433	70,860	60,294
Dept. of Mental Health	45,077	46,458	47,248	46,606	45,892	46,316	47,604
Dept. of Education	99,746	113,191	120,557	128,168	130,320	140,720	147,477
Dept. of Social Services	1,922	1,699	3,177	2,884	2,428	2,470	1,756
Dept. of Disabilities & Special Needs	20,839	21,829	20,484	20,382	20,349	19,568	21,784
Dept. of Alcohol & Other Drug Abuse Services	9,293	9,745	10,139	9,053	9,738	8,989	5,804
Dept. of Juvenile Justice	6,637	4,201	1,468	1,719	2,424	2,600	2,865
Medical University of South Carolina	4,903	5,670	4,932	3,688	3,379	3,486	4,358
Dept. of Social Services - Emotionally Dist. Children	2,314	2,292	1,999	1,827	1,670	1,516	1,619
Governor's Office (OEPP) - Div. of Continuum of Care	543	524	571	551	557	542	621
School for the Deaf & Blind	882	911	883	702	821	708	702
University of South Carolina	2,061	1,890	1,610	320	36	39	24
Commission for the Blind	38	0	27	27	0	0	0
Dept. of Corrections	90	125	120	128	186	134	188
Will Lou Gray	74	102	94	139	152	154	168
John De La Howe	93	80	125	52	0	0	0
State Housing Authority	558	592	550	830	348	335	259
Total	888,290	912,979	952,004	995,986	1,014,577	1,061,301	1,094,456
State Population	4,454,800	4,479,800	4,625,364	4,664,931	4,704,498	4,744,066	4,783,633
% of Population Receiving Medicaid Services	19.94%	20.38%	20.58%	21.35%	21.57%	22.37%	22.88%

Source: S.C. Department of Health & Human Services

Prepared October 2020 (Medicaid Recipients)

**MEDICAID RECIPIENTS
UNDULICATED RECIPIENTS**

AGENCY	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Dept. of Health & Human Services	1,078,109	1,034,117	1,210,304	1,219,786	1,219,786	1,232,545
Dept. of Health & Environmental Control	10,518	12,986	11,903	15,244	15,244	15,350
Dept. of Mental Health	50,066	49,195	32,057	19,455	19,455	18,086
Dept. of Education	155,419	171,411	181,195	202,627	202,627	187,945
Dept. of Social Services	0	0	0	0	0	0
Dept. of Disabilities & Special Needs	23,076	22,364	23,763	26,517	26,517	26,974
Dept. of Alcohol & Other Drug Abuse Services	0	0	0	0	0	0
Dept. of Juvenile Justice	0	0	0	0	0	0
Medical University of South Carolina	4,250	3,822	1,638	911	911	712
Dept. of Social Services - Emotionally Dist. Children	0	168	180			0
Governor's Office (OEPP) - Div. of Continuum of Care	426	0	0	0	0	0
School for the Deaf & Blind	0	0	0	0	0	0
University of South Carolina	16	18	14	17	17	26
Commission for the Blind	0	0	0	0	0	0
Dept. of Corrections	0	0	0	0	0	0
Will Lou Gray	0	0	0	0	0	0
John De La Howe	0	0	0	0	0	0
State Housing Authority	0	0	0	0	0	0
Total	1,150,197	1,034,117	1,213,606	1,224,719	1,224,719	1,236,215
State Population	4,873,470	4,972,100	5,021,410	5,084,127	5,148,705	5,148,714
% of Population Receiving Medicaid Services	23.60%	20.80%	24.17%	24.09%	23.79%	24.01%

Source: S.C. Department of Health & Human Services

Prepared October 2020 (Medicaid Recipients)

**SUPPLEMENTAL NUTRITION
ASSISTANCE PROGRAM (SNAP)**

SC SNAP PROGRAM

FISCAL YEAR	MONTHLY AVG. HOUSEHOLDS	MONTHLY AVG. PERSONS	TOTAL SNAP PAYMENTS
2007-08	248,314	574,845	\$ 682,145,516
2008-09	287,867	656,986	\$ 900,464,193
2009-10	346,807	774,565	\$ 1,217,674,464
2010-11	384,936	835,986	\$ 1,330,237,972
2011-12	444,268	944,847	\$ 1,371,089,063
2012-13	415,475	874,756	\$ 1,384,188,417
2013-14	403,281	849,265	\$ 1,287,342,561
2014-15	382,054	809,373	\$ 1,212,198,085
2015-16	371,331	782,828	\$ 1,194,030,706
2016-17	342,551	731,313	\$ 1,091,361,131
2017-18	345,511	738,058	\$ 978,839,430
2018-19	264,179	568,166	\$ 876,484,183
2019-20	300,417	643,038	\$ 982,079,854

Source: SC Department of Social Services

Notes:

SNAP benefit payments for Fiscal Year 2019-20 are not available. Funds for the program are distributed throughout the year as benefits are awarded.

Prepared October 2020 (SNAP)

**TOBACCO
SETTLEMENT**

Tobacco Settlement & Securitization Health Care Appropriations

	<u>Agency</u>	<u>Tobacco Settlement</u>	<u>Tobacco Securitization¹</u>	<u>Total</u>
<u>FY 2000-01</u>				
Medicaid - Annualize Non-Recurring	DHHS	36,930,542		36,930,542
Annualization of FY 1999-00 Deficit	DHHS	32,000,000		32,000,000
Medicaid - Annualize Dental Rate Increase	DHHS	4,900,000		4,900,000
FY 1999-00 Unfunded Partners Expansion	DHHS	1,100,000		1,100,000
Medicaid - FY 2000-01 Client Growth	DHHS	25,000,000		25,000,000
Medicaid - FY 2000-01 Product Growth	DHHS	2,300,000		2,300,000
Nursing Home - COLA	DHHS	4,748,800		4,748,800
Nursing Home Beds - 100 Beds	DHHS	1,000,000		1,000,000
Pediatric Subspecialist	DHHS	1,675,000		1,675,000
Primary Care Reimbursement	DHHS	7,233,065		7,233,065
Hospital Base Increase	DHHS	3,259,778	20,000,000	23,259,778
Newborn Hearing Screening - Medicaid Reimb.	DHHS	210,000		210,000
Hypertension Initiative - MUSC	DHHS	125,000		125,000
Maxillofacial Prosthodontics	DHHS	250,000		250,000
Osteoporosis Prevention & Education Annual.	DHEC	100,000		100,000
Sickle Cell - Prevention & Testing Annualization	DHEC	900,000		900,000
Preventive Services for Seniors - Annualization	DHEC	400,000		400,000
Newborn Hearing Screening	DHEC	1,150,000		1,150,000
Youth Prevention & Cessation Programs	DHEC	1,750,000		1,750,000
Kids Count Campaign	DHEC	50,000		50,000
Sexual Predator Program	DMH	1,375,336		1,375,336
DJJ Lawsuit Subclass	DMH	2,000,000		2,000,000
Crisis Stabilization	DMH	2,800,000		2,800,000
Local Care Community Services Annualization	DMH	700,000		700,000
Family Respite for Alzheimer's Annualization	DMH	450,000		450,000
Project COPE Alzheimer's Community Program	DMH	390,000		390,000
200 Community Residential Homes	DDSN	3,074,000		3,074,000
Residential Beds for Aging Caregivers	DDSN	3,500,000		3,500,000
The Bridge Annualization	DAODAS	300,000		300,000
Emotionally Disturbed Children	DSS	5,500,000		5,500,000
Silver Card - Senior Drug Program	B&CB	<u>20,000,000</u>		<u>20,000,000</u>
Total FY 2000-01		\$165,171,521	\$20,000,000	\$185,171,521
<u>FY 2001-02</u>				
Youth Smoking Prevention & Cessation	DHEC		1,620,470	1,620,470
Silver Card - Senior Drug Program	B&CB		<u>24,000,000</u>	<u>24,000,000</u>
Total FY 2001-02			\$25,620,470	\$25,620,470
<u>FY 2002-03</u>				
Medicaid - Annualization of Non-Recurring	DHHS		31,700,000	31,700,000
Medicaid - Match & Nursing Homes	DHHS		71,480,700	71,480,700
Non-Recurring Funding	DMH		<u>4,000,000</u>	<u>4,000,000</u>
Total FY 2002-03			\$107,180,700	\$107,180,700
<u>FY 2003-04</u>				
Medicaid - Medicaid Issues	DHHS		\$6,767,866	\$6,767,866

<u>FY 2004-05</u>				
Medicaid - Medicaid Issues	DHHS		\$11,668,842	\$11,668,842
<u>FY 2005-06</u>				
Prevention Partnership Grants	DHHS		\$2,000,000	\$2,000,000
Breast Cancer Screening and Treatment	DHHS		\$1,000,000	\$1,000,000
Medicaid - Growth and Annualization of Funding	DHHS		<u>\$6,382,628</u>	<u>\$6,382,628</u>
Total FY 2005-06			\$9,382,628	\$9,382,628
<u>FY 2006-07</u>				
Medicaid Annualization and Program Growth	DHHS		\$8,000,000	\$8,000,000
<u>FY 2007-08</u>				
Medicaid - Maintenance of Effort	DHHS		\$10,000,000	\$10,000,000
Diabetes Management Project	DHEC		<u>\$500,000</u>	<u>\$500,000</u>
Total FY 2007-08			\$10,500,000	\$10,500,000
<u>FY 2008-09</u>				
Medicaid - Maintenance of Effort	DHHS		\$10,500,000	\$10,500,000
<u>FY 2009-10</u>				
Medicaid - Maintenance of Effort	DHHS		\$10,000,000	\$10,000,000
<u>FY 2010-11</u>				
Medicaid - Maintenance of Effort	DHHS		\$10,000,000	\$10,000,000
Department of Agriculture - Marketing	Agriculture		<u>\$500,000</u>	<u>\$500,000</u>
Total FY 2010-11			\$10,500,000	\$10,500,000
<u>FY 2011-12</u>				
Medicaid - Maintenance of Effort	DHHS		\$10,000,000	\$10,000,000
Department of Agriculture - Marketing	Agriculture		<u>\$1,000,000</u>	<u>\$1,000,000</u>
Total FY 2011-12			\$11,000,000	\$11,000,000
<u>FY 2012-13</u>				
Medicaid - Maintenance of Effort	DHHS		\$8,481,912	\$8,481,912
<u>FY 2013-14</u>				
Medicaid - Maintenance of Effort	DHHS	120,947,565		\$120,947,565
Hospital Authority - Telemedicine Program	MUSC	4,000,000		\$4,000,000
Child Support Enforcement System Develop	DSS	4,287,779		\$4,287,779
Department of Agriculture - Marketing	Agriculture	2,000,000		\$2,000,000
Diligent Enforcement/Litigation	Att. Gen	1,253,000		\$1,253,000
Diligent Enforcement	SLED	450,000		\$450,000
Diligent Enforcement	DOR	<u>\$325,000</u>		<u>\$325,000</u>
Total FY 2013-14		\$133,263,344		\$133,263,344
<u>FY 2014-15</u>				
Diligent Enforcement and Arbitration Litigation	Atty Gen	1,253,000		1,253,000
Diligent Enforcement	SLED	450,000		450,000
Diligent Enforcement	DOR	325,000		325,000
Agriculture Marketing (SC Code 11-49-55)	Agriculture	1,500,000		1,500,000
Medicaid - Maintenance of Effort	DHHS	84,472,000		84,472,000
Total FY 2014-15		\$88,000,000		\$88,000,000

<u>FY2015-16</u>			
Diligent Enforcement and Arbitration Litigation	Atty Gen	1,253,000	1,253,000
Diligent Enforcement	SLED	450,000	450,000
Diligent Enforcement	DOR	325,000	325,000
Medicaid - Maintenance of Effort	DHHS	67,972,000	67,972,000
Total FY 2015-16		<u>\$70,000,000</u>	<u>\$70,000,000</u>
<u>FY2016-17</u>			
Diligent Enforcement and Arbitration Litigation	Atty Gen	1,253,000	1,253,000
Diligent Enforcement	SLED	450,000	450,000
Diligent Enforcement	DOR	325,000	325,000
Medicaid - Maintenance of Effort	DHHS	71,504,774	71,504,774
Total FY 2016-17		<u>\$73,532,774</u>	<u>\$73,532,774</u>
<u>FY2017-18</u>			
Diligent Enforcement and Arbitration Litigation	Atty Gen	1,253,000	1,253,000
Diligent Enforcement	SLED	450,000	450,000
Diligent Enforcement	DOR	325,000	325,000
Medicaid - Maintenance of Effort	DHHS	79,076,834	79,076,834
Total FY 2017-18		<u>\$81,104,834</u>	<u>\$81,104,834</u>
<u>FY2018-19</u>			
Diligent Enforcement and Arbitration Litigation	Atty Gen	1,253,000	1,253,000
Diligent Enforcement	SLED	450,000	450,000
Diligent Enforcement	DOR	325,000	325,000
Medicaid - Maintenance of Effort	DHHS	76,695,032	76,695,032
Total FY 2018-19		<u>\$78,723,032</u>	<u>\$78,723,032</u>
<u>FY2019-20</u>			
Diligent Enforcement and Arbitration Litigation	Atty Gen	1,253,000	1,253,000
Diligent Enforcement	SLED	450,000	450,000
Diligent Enforcement	DOR	325,000	325,000
Medicaid - Maintenance of Effort	DHHS	73,222,165	73,222,165
Total FY 2019-20		<u>\$75,250,165</u>	<u>\$75,250,165</u>
<u>FY2020-21*</u>			
Diligent Enforcement and Arbitration Litigation	Atty Gen	1,253,000	1,253,000
Diligent Enforcement	SLED	450,000	450,000
Diligent Enforcement	DOR	325,000	325,000
Medicaid - Maintenance of Effort	DHHS	All Remaining	-
Total FY 2020-21		<u>\$2,028,000</u>	<u>\$2,028,000</u>
GRAND TOTAL FY 2000-01 through FY 2019-20		\$767,073,670	\$249,602,418 \$1,016,676,088

*Per Appropriations Act

¹MSA payments were securitized in March 2001. 73% of Tobacco Securitization funds were dedicated to the Health Care Trust Fund. The bonds were fully discharged on June 1, 2012 with future payments available for annual appropriation.

FY 10-11 Section 11-49-55 appropriated \$500,000 to the Dept. of Agriculture for marketing ag products or produce.
FY 11-12 Proviso 89.146 appropriated \$1 million to the Dept. of Agriculture for marketing ag products or produce.

Prepared October 2020 (Tobacco Appropriations)

Tobacco Settlement Securitization

South Carolina formally securitized its Tobacco Master Settlement Agreement (MSA) payments in March 2001 with proceeds designated by statute. All of the MSA payments from 2002-2012 were used to service the debt with the debt being fully discharged June 1, 2012. Payments received from 2013 forward are made available for annual appropriation.

Net Proceeds after costs	\$910.5 million
Less Reserves	<u>-124.6 million</u>
Net Securitization Proceeds	785.9 million

Healthcare Tobacco Settlement Trust Fund - 73%	573.7 million
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Tobacco Settlement Economic Development Fund - 10% (Dept. of Commerce - water and wastewater infrastructure)	78.6 million
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Tobacco Settlement Local Government Fund - 2% (water and sewer grants)	15.7 million
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Tobacco Community Trust Fund - 15% (payments to tobacco growers, quota holders, warehousemen)	117.9 million
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All numbers are rounded.

Prepared October 2020 (Tobacco Securitization)

BOND
AUTHORIZATION

**CAPITAL IMPROVEMENT BOND AUTHORIZATIONS
STATE AGENCIES
1986-Present**

Agency		1986 Acts 537 & 547	1988 Act 638	1989 Act 189	1992 Acts 522 & 523	1994 Act 531	1997 Act 111	1999 Act 28	2000 H.3649	Total	
1	Judicial Department			4,000,000						4,000,000	1
2	State Law Enforcement Division	9,700,000	797,000		853,700					11,350,700	2
3	State Treasurer's Office		31,500,000				200,000			31,700,000	3
4	Adjutant General	857,750	625,000		4,440,869		1,500,000			7,423,619	4
5	Election Commission	984,810	2,000,000							2,984,810	5
6	Budget & Control Board	14,954,000	5,850,000		3,050,000			4,281,193		28,135,193	6
7	Refund, State Notes/Bonds	22,460,000								22,460,000	7
8	The Citadel	9,083,789	7,686,000		7,691,040		6,282,000	8,000,000	3,000,000	41,742,829	8
9	Clemson University	14,754,534	9,965,000		18,613,000		27,000,000	27,000,000	8,000,000	105,332,534	9
10	College of Charleston	5,900,000	4,000,000		5,978,000		12,000,000	15,000,000	7,000,000	49,878,000	10
11	Coastal Carolina University						11,775,000	5,601,500	4,200,000	21,576,500	11
12	Francis Marion University	3,472,000	2,470,000		9,000,000		875,250	525,000	750,000	17,092,250	12
13	Lander University	10,027,000	1,036,000		12,828,739		3,325,000	988,000	3,760,000	31,964,739	13
14	S.C. State University		642,500		6,000,000		5,600,000	17,500,000	3,000,000	32,742,500	14
15	University of South Carolina	27,341,000	23,302,000		40,060,130		31,541,065	27,200,000	22,480,000	171,924,195	15
16	Winthrop University	3,558,000	5,100,000		15,272,000		6,750,000	4,400,000	4,505,000	39,585,000	16
17	Medical University	8,500,000	585,000		11,366,040		8,752,086	10,000,000	6,300,000	45,503,126	17
18	Tech. & Comp. Education	13,618,892	20,952,720		10,847,921		53,725,000	63,308,256	26,016,000	188,468,789	18
19	Dept. of Education					104,450,000	5,000,000	21,000,000	10,000,000	140,450,000	19
20	Educational Television Comm.		13,935,000				5,500,000	10,000,000		29,435,000	20
21	Wil Lou Gray Opp. School	250,000	195,000		410,000	50,000		2,000,000		2,905,000	21
22	School for Deaf & Blind	800,000	505,000		1,564,405	500,000		11,920,000	1,000,000	16,289,405	22
23	Dept. of Archives & History		160,000		1,100,000				1,400,000	2,660,000	23
24	State Library		403,900		250,000			2,557,000	1,150,000	4,360,900	24
25	Museum Commission								4,000,000	4,000,000	25
26	Dept. of Health & Human Services								2,300,000	2,300,000	26
27	Dept. of Health & Env. Control				250,000				525,000	775,000	27
28	Dept. of Mental Health	3,000,000	4,680,000					12,985,000	4,250,000	24,915,000	28
29	Dept. of Disabilities & Special Needs	2,300,000							200,000	2,500,000	29
30	Vocational Rehabilitation	775,000								775,000	30
31	Dept. of Alcohol & Other Drug Abuse								200,000	200,000	31
32	John de la Howe School	672,000	1,200,000		1,777,565					3,649,565	32
33	Dept. of Corrections	83,258,924	45,550,000	56,000,000	106,457,866 *		51,375,000			342,641,790	33
34	Dept. of Juvenile Justice	1,247,000	4,548,772		10,697,032		6,460,000			22,952,804	34
35	Dept. of Public Safety								9,400,000	9,400,000	35
36	Dept. of Labor, Licensing & Reg.								125,000	125,000	36

Agency		1986 Acts 537 & 547	1988 Act 638	1989 Act 189	1992 Acts 522 & 523	1994 Act 531	1997 Act 111	1999 Act 28	2000 H.3649	Total	
37	Forestry Commission	416,586								416,586	37
38	Dept. of Agriculture		960,000		2,083,000			10,000,000		13,043,000	38
39	Dept. of Natural Resources	4,300,000	677,000		1,325,000		10,000,000	1,000,000		17,302,000	39
40	Coastal Council		10,000,000		2,300,000					12,300,000	40
41	Dept. of Parks, Rec. & Tourism	9,685,000	15,580,000		3,500,000			10,000,000	5,553,000	44,318,000	41
42	Dept. of Commerce						3,000,000	10,000,000	8,325,000	21,325,000	42
43	Savannah Valley Authority	5,000,000			4,500,000					9,500,000	43
44	Old Exchange Building	5,607,000								5,607,000	44
45	Employment Security Comm.				75,000					75,000	45
46	Aeronautics Commission	3,000,000	3,500,000		1,016,250					7,516,250	46
47	Ports Authority		31,338,700		25,000,000			24,000,000		80,338,700	47
	Totals	265,523,285	249,744,592	60,000,000	308,307,557	105,000,000	250,660,401	299,265,949	137,439,000	1,675,940,784	

SOURCE: Office of State Budget, Capital Budgeting Unit

* Reflects authorization increase in prior Act.

**Effective July, 1 2014 pursuant to Act 121 the Budget & Control Board was abolished and the State Fiscal Accountability Authority was created.

Prepared October 2020 (Bond Auth)

**MID-YEAR
REDUCTIONS**

MID-YEAR APPROPRIATIONS REDUCTIONS BY AGENCY
FY 2000-01 - Present

	FY 2000-01	FY 2001-02			FY 2002-03		
	1% Mid-Year Reduction	Less 4% Reduction	Less 2.52% Reduction	Total Reduction	Less 5% Reduction	Less 3.73% Reduction	Total Reduction
A01 Senate	107,349	408,757	247,217	655,974	493,359	349,676	843,035
A05 House	126,197	475,798	289,642	765,440	578,504	410,024	988,528
A15 Legislative Council	27,939	108,734	65,762	174,496	128,881	91,346	220,227
A17 Legislative Printing	25,152	139,215	82,318	221,533	171,243	121,371	292,614
A20 Legislative Audit Council	12,133	47,322	28,620	75,942	55,283	39,183	94,466
A25 Legislative Information Systems	10,834	0	0	0	0	0	0
B04 Judicial Department	429,881	1,639,491	991,564	2,631,055	1,926,589	1,365,501	3,292,090
B06 Sentencing Guidelines Commission	1,761	7,047	4,262	11,309	8,491	6,018	14,509
C05 Administrative Law Judges	19,360	68,079	41,174	109,253	81,582	57,822	139,404
D05 Governor's Office - ECS	18,091	62,691	37,916	100,607	71,433	50,629	122,062
D10 Governor's Office - SLED	362,688	1,357,605	821,079	2,178,684	1,633,901	1,158,053	2,791,954
D17 Governor's Office - OEPP	121,967	401,799	243,008	644,807	370,016	262,255	632,271
D20 Governor's Office - Mansion	3,310	20,069	12,138	32,207	22,921	16,245	39,166
E04 Lieutenant Governor	3,490	13,611	8,232	21,843	15,913	11,278	27,191
E08 Secretary of State	13,282	50,359	30,457	80,816	57,940	41,066	99,006
E12 Comptroller General	53,608	198,222	119,884	318,106	236,454	167,591	404,045
E16 State Treasurer	35,778	135,630	82,029	217,659	161,789	114,670	276,459
E20 Attorney General	91,587	335,786	203,084	538,870	390,198	276,559	666,757
E21 Prosecution Coordination Commission	118,377	413,916	250,337	664,253	478,608	339,221	817,829
E22 Office of Appellate Defense	12,441	45,005	27,219	72,224	53,315	37,788	91,103
E23 Commission on Indigent Defense	62,461	186,603	112,858	299,461	213,990	151,669	365,659
E24 Adjutant General	91,259	326,004	197,167	523,171	282,041	199,901	481,942
E28 Election Commission	17,407	60,255	36,442	96,697	71,226	50,482	121,708
F03 B&C Bd.	340,903	1,178,813	712,946	1,891,759	1,283,047	909,380	2,192,427
F27 B&C Bd. - Auditor	45,785	159,502	96,466	255,968	185,470	131,455	316,925
F30 B&C Bd. - Employee Benefits	42,052	142,986	86,481	229,467	171,756	121,735	293,491
H03 Commission on Higher Education	397,519	2,847,647	1,722,257	4,569,904	567,167	401,989	969,156
H06 Higher Education Tuition Grants	215,752	861,589	521,089	1,382,678	18,406	13,046	31,452
H09 The Citadel	176,204	748,236	452,534	1,200,770	860,588	609,955	1,470,543
H12 Clemson University (E&G)	1,049,684	4,588,488	2,775,117	7,363,605	5,271,904	3,736,545	9,008,449
H15 University of Charleston	301,221	1,381,876	835,758	2,217,634	1,603,216	1,136,304	2,739,520
H17 Coastal Carolina University	133,219	598,407	361,917	960,324	687,909	487,566	1,175,475
H18 Francis Marion University	156,557	673,643	407,419	1,081,062	774,968	549,271	1,324,239
H21 Lander University	105,152	484,269	292,885	777,154	556,797	394,638	951,435
H24 South Carolina State University	248,955	1,064,917	644,062	1,708,979	1,225,150	868,344	2,093,494
H27 University of South Carolina - Columbia	1,812,752	7,908,924	4,783,317	12,692,241	9,096,609	6,447,366	15,543,975

MID-YEAR APPROPRIATIONS REDUCTIONS BY AGENCY
FY 2000-01 - Present

	FY 2000-01	FY 2001-02			FY 2002-03		
	1% Mid-Year	Less 4%	Less 2.52%	Total	Less 5%	Less 3.73%	Total
	Reduction	Reduction	Reduction	Reduction	Reduction	Reduction	Reduction
H29 USC - Aiken	106,369	499,006	301,800	800,806	573,549	406,512	980,061
H34 USC - Spartanburg	125,824	562,269	340,061	902,330	646,329	458,096	1,104,425
H36 USC - Beaufort	23,630	106,598	64,471	171,069	122,427	86,772	209,199
H37 USC - Lancaster	28,949	123,368	74,613	197,981	141,700	100,432	242,132
H38 USC - Salkehatchie	23,339	103,841	62,803	166,644	124,286	88,090	212,376
H39 USC - Sumter	43,252	198,062	119,788	317,850	227,610	161,323	388,933
H40 USC - Union	11,390	48,293	29,207	77,500	55,528	39,357	94,885
H47 Winthrop University	231,994	1,042,107	630,267	1,672,374	1,198,641	849,556	2,048,197
H51 MUSC	1,014,393	4,359,446	2,636,593	6,996,039	5,011,783	3,552,181	8,563,964
H53 Consortium of Community Teaching Hospitals	169,305	779,664	471,540	1,251,204	894,152	633,744	1,527,896
H59 Technical & Comp. Education	1,672,318	7,623,660	4,610,789	12,234,449	8,692,295	6,160,802	14,853,097
H63 Department of Education	18,660,301	79,185,702	47,891,512	127,077,214	96,878,620	68,664,255	165,542,875
H67 ETV	208,515	775,956	469,298	1,245,254	884,266	626,738	1,511,004
H71 Wil Lou Gray Opportunity School	34,409	141,260	85,434	226,694	166,003	117,657	283,660
H73 Vocational Rehabilitation	178,365	657,005	397,356	1,054,361	717,016	508,196	1,225,212
H75 School for the Deaf & the Blind	141,433	580,860	351,304	932,164	685,428	485,808	1,171,236
H79 Archives & History	50,249	182,965	110,657	293,622	207,479	147,054	354,533
H87 State Library	102,237	365,001	220,752	585,753	413,143	292,821	705,964
H91 Arts Commission	47,694	182,543	110,402	292,945	209,127	148,222	357,349
H95 Museum Commission	38,789	137,587	83,213	220,800	155,551	110,249	265,800
J02 Department of Health & Human Services	4,324,102	20,869,606	12,621,938	33,491,544	28,952,748	20,520,718	49,473,466
J04 Department of Health & Environmental Control	1,229,771	4,701,237	2,843,308	7,544,545	5,729,341	4,060,761	9,790,102
J12 Department of Mental Health	1,956,546	7,605,791	4,599,982	12,205,773	8,958,289	6,349,329	15,307,618
J16 Department of Disabilities & Special Needs	1,443,096	6,170,364	3,731,836	9,902,200	7,351,332	5,210,373	12,561,705
J20 Department of Alcohol & Other Drug Abuse Services	128,176	466,111	281,904	748,015	505,029	357,947	862,976
K05 Department of Public Safety	1,264,452	4,761,833	2,879,957	7,641,790	5,495,794	3,895,231	9,391,025
L04 Department of Social Services	1,210,265	4,364,708	2,639,775	7,004,483	5,414,082	3,837,316	9,251,398
L12 John de la Howe School	42,743	176,178	106,553	282,731	207,156	146,825	353,981
L24 Commission for the Blind	42,092	155,570	94,089	249,659	174,858	123,934	298,792
L36 Human Affairs Commission	24,666	91,655	55,433	147,088	106,366	75,388	181,754
L46 Commission on Minority Affairs	4,476	18,245	11,035	29,280	21,961	15,565	37,526
N04 Department of Corrections	3,249,914	11,831,403	7,155,633	18,987,036	13,922,767	9,867,981	23,790,748
N08 Department of Probation, Parole & Pardon Services	268,322	977,533	591,212	1,568,745	1,137,546	806,254	1,943,800
N12 Department of Juvenile Justice	810,832	3,062,930	1,852,460	4,915,390	3,598,683	2,550,624	6,149,307
N20 Law Enforcement Training Council	0	0	0	0	0	0	0
P12 Forestry Commission	199,420	765,347	462,882	1,228,229	885,387	627,532	1,512,919
P16 Department of Agriculture	71,862	260,563	157,588	418,151	304,695	215,957	520,652
P20 Clemson PSA	540,720	2,011,258	1,216,409	3,227,667	2,366,165	1,677,057	4,043,222
P21 SC State PSA	2,279	56,492	34,166	90,658	67,948	48,159	116,107
P24 Department of Natural Resources	311,592	1,116,370	675,181	1,791,551	1,316,882	933,361	2,250,243

MID-YEAR APPROPRIATIONS REDUCTIONS BY AGENCY
FY 2000-01 - Present

	FY 2000-01	FY 2001-02			FY 2002-03		
	1% Mid-Year Reduction	Less 4% Reduction	Less 2.52% Reduction	Total Reduction	Less 5% Reduction	Less 3.73% Reduction	Total Reduction
P26 Sea Grant Consortium	6,508	22,685	13,720	36,405	26,337	18,667	45,004
P28 Department of Parks, Recreation & Tourism	339,446	1,359,252	822,075	2,181,327	1,717,493	1,217,300	2,934,793
P32 Department of Commerce	157,996	553,731	334,896	888,627	666,984	472,735	1,139,719
R08 Workers' Compensation Commission	40,862	152,171	92,033	244,204	173,878	123,239	297,117
R20 Department of Insurance	54,470	200,727	121,399	322,126	230,478	163,355	393,833
R28 Department of Consumer Affairs	24,642	87,567	52,960	140,527	102,590	72,712	175,302
R36 Department of Labor, Licensing & Regulation	69,765	259,920	157,200	417,120	295,689	209,574	505,263
R44 Department of Revenue	405,198	1,400,478	847,009	2,247,487	1,753,825	1,243,051	2,996,876
R52 State Ethics Commission	5,141	20,050	12,126	32,176	23,488	16,648	40,136
R60 Employment Security Commission	2,506	9,078	5,491	14,569	10,599	7,512	18,111
S60 Procurement Review Panel	1,277	4,975	3,009	7,984	5,994	4,248	10,242
U12 Department of Transportation	5,790	20,977	12,686	33,663	24,315	17,234	41,549
U30 Division of Aeronautics	0	0	0	0	0	0	0
X12 Aid to Subdivisions - Comptroller General	124,554	620,548	375,308	995,856	125,811	89,171	214,982
X22 Aid to Subdivisions - Treasurer	48,626	3,743,111	190,237	3,933,348	7,107,419	260,433	7,367,852
Total	48,116,969	204,714,952	121,738,007	326,452,959	246,593,526	170,000,000	416,593,526

MID-YEAR APPROPRIATIONS REDUCTIONS BY AGENCY
FY 2000-01 - Present

	FY 2003-04	FY 2008-09				FY 2009-10		
	1% Mid-Year Reduction	Targeted Reduction	7% Mid-Year Reduction	2% Mid-Year Reduction	Total Reduction	4.04% Mid-Year Reduction	5% Mid-Year Reduction	Total Reduction
A01 Senate	89,315	1,740,358	738,826	196,316	2,675,500	340,698	404,904	745,602
A05 House	104,729	1,906,071	809,175	215,009	2,930,255	651,427	774,191	1,425,618
A15 Legislative Council	25,273	329,151	184,360	48,987	562,498	93,591	111,229	204,820
A17 Legislative Printing	31,189	473,719	241,364	64,134	779,217	113,259	134,604	247,863
A20 Legislative Audit Council	9,780	178,391	83,207	22,109	283,707	37,529	44,601	82,130
A25 Legislative Information Systems	0	0	0	0	0	0	0	0
B04 Judicial Department	321,343	5,198,920	2,207,071	586,450	7,992,441	999,832	1,188,253	2,188,085
B06 Sentencing Guidelines Commission	1,491	0	0	0	0	0	0	0
C05 Administrative Law Judges	14,180	286,342	137,782	36,611	460,735	62,290	74,028	136,318
D05 Governor's Office - ECS	12,933	400,224	169,905	45,146	615,275	89,206	106,018	195,224
D10 Governor's Office - SLED	274,122	5,113,580	2,214,920	588,536	7,917,036	1,066,927	1,267,993	2,334,920
D17 Governor's Office - OEPP	56,799	1,533,839	651,153	173,021	2,358,013	375,357	446,094	821,451
D20 Governor's Office - Mansion	4,150	96,592	41,006	10,896	148,494	16,711	19,860	36,571
E04 Lieutenant Governor	2,744	630,847	294,247	78,186	1,003,280	142,892	169,820	312,712
E08 Secretary of State	9,615	153,375	67,249	17,869	238,493	30,422	36,156	66,578
E12 Comptroller General	40,534	549,799	233,403	62,019	845,221	105,723	125,647	231,370
E16 State Treasurer	24,561	427,388	181,437	48,210	657,035	82,003	97,456	179,459
E20 Attorney General	65,081	1,112,863	472,438	125,534	1,710,835	212,824	252,931	465,755
E21 Prosecution Coordination Commission	81,683	1,909,433	918,783	244,134	3,072,350	416,019	494,419	910,438
E22 Office of Appellate Defense	8,847	0			0	0	0	0
E23 Commission on Indigent Defense	35,510	1,100,515	529,547	140,708	1,770,770	418,553	497,430	915,983
E24 Adjutant General	49,229	1,054,055	491,644	130,637	1,676,336	241,289	286,761	528,050
E28 Election Commission	12,129	177,081	82,462	21,911	281,454	44,032	52,330	96,362
F03 B&C Bd.	228,660	4,187,635	1,862,934	495,008	6,545,577	1,004,558	1,193,870	2,198,428
F27 B&C Bd. - Auditor	30,816	443,621	228,320	60,668	732,609	103,140	122,578	225,718
F30 B&C Bd. - Employee Benefits	29,640	0	589,889	156,740	746,629	203,588	241,956	445,544
H03 Commission on Higher Education	94,235	12,060,331	957,877	254,522	13,272,730	470,535	559,208	1,029,743
H06 Higher Education Tuition Grants	3,493	46,939	21,818	5,797	74,554	12,350	14,677	27,027
H09 The Citadel	141,704	2,353,314	948,322	251,983	3,553,619	498,491	592,433	1,090,924
H12 Clemson University (E&G)	868,068	16,528,048	6,607,401	1,755,681	24,891,130	3,476,352	4,131,481	7,607,833
H15 University of Charleston	263,984	4,965,883	2,001,117	531,725	7,498,725	1,051,898	1,250,132	2,302,030
H17 Coastal Carolina University	113,271	2,415,846	973,521	258,678	3,648,045	511,737	608,175	1,119,912
H18 Francis Marion University	127,606	2,798,027	1,127,529	299,601	4,225,157	592,902	704,636	1,297,538
H21 Lander University	91,682	1,583,867	638,256	169,594	2,391,717	336,228	399,592	735,820
H24 South Carolina State University	201,732	3,443,137	1,387,491	368,676	5,199,304	729,444	866,910	1,596,354
H27 University of South Carolina - Columbia	1,497,841	26,906,033	10,756,198	2,858,076	40,520,307	5,691,645	6,764,253	12,455,898

MID-YEAR APPROPRIATIONS REDUCTIONS BY AGENCY
FY 2000-01 - Present

	FY 2003-04	FY 2008-09				FY 2009-10		
	1% Mid-Year Reduction	Targeted Reduction	7% Mid-Year Reduction	2% Mid-Year Reduction	Total Reduction	4.04% Mid-Year Reduction	5% Mid-Year Reduction	Total Reduction
H29 USC - Aiken	94,440	1,604,507	653,902	173,751	2,432,160	344,207	409,074	753,281
H34 USC - Spartanburg	106,424	2,089,541	851,573	226,275	3,167,389	448,997	533,611	982,608
H36 USC - Beaufort	20,159	371,854	154,532	41,062	567,448	81,231	96,539	177,770
H37 USC - Lancaster	23,332	391,727	162,791	43,256	597,774	85,699	101,849	187,548
H38 USC - Salkehatchie	20,645	340,933	138,944	36,919	516,796	73,037	86,801	159,838
H39 USC - Sumter	37,478	640,022	257,912	68,531	966,465	135,573	161,122	296,695
H40 USC - Union	9,143	157,215	62,850	16,700	236,765	33,037	39,263	72,300
H47 Winthrop University	197,367	3,400,021	1,370,117	364,060	5,134,198	720,210	855,935	1,576,145
H51 MUSC	825,237	14,233,552	5,690,133	1,511,950	21,435,635	2,994,814	3,559,196	6,554,010
H53 Consortium of Community Teaching Hospitals	147,230	2,097,944	984,137	261,499	3,343,580	517,317	614,807	1,132,124
H59 Technical & Comp. Education	1,430,080	24,792,320	10,303,033	2,737,663	37,833,016	5,432,652	6,456,452	11,889,104
H63 Department of Education	17,569,551	88,500,235	164,741,742	43,774,234	297,016,211	85,402,054	101,496,331	186,898,385
H67 ETV	143,972	2,341,657	994,092	264,144	3,599,893	521,273	619,508	1,140,781
H71 Wil Lou Gray Opportunity School	26,875	421,082	243,448	64,688	729,218	121,310	144,171	265,481
H73 Vocational Rehabilitation	125,140	2,039,686	865,897	230,081	3,135,664	449,680	534,423	984,103
H75 School for the Deaf & the Blind	117,388	1,670,042	965,532	256,556	2,892,130	503,522	598,413	1,101,935
H79 Archives & History	35,402	493,426	248,226	65,957	807,609	130,191	154,725	284,916
H87 State Library	67,675	1,806,528	839,748	223,133	2,869,409	441,245	524,399	965,644
H91 Arts Commission	34,191	508,548	215,891	57,365	781,804	108,677	129,157	237,834
H95 Museum Commission	27,059	561,893	262,085	69,640	893,618	92,443	109,864	202,307
J02 Department of Health & Human Services	5,627,122	76,674,589	61,125,680	16,241,967	154,042,236	32,221,427	38,293,653	70,515,080
J04 Department of Health & Environmental Control	1,069,685	19,617,818	8,672,454	2,304,395	30,594,667	4,337,757	5,155,221	9,492,978
J12 Department of Mental Health	1,694,383	23,602,747	13,702,755	3,641,018	40,946,520	7,149,176	8,496,460	15,645,636
J16 Department of Disabilities & Special Needs	1,406,273	21,543,257	11,925,978	3,168,903	36,638,138	6,680,050	7,938,925	14,618,975
J20 Department of Alcohol & Other Drug Abuse Services	80,310	1,761,303	691,857	183,836	2,636,996	340,512	404,682	745,194
K05 Department of Public Safety	902,036	8,909,885	5,417,826	1,439,594	15,767,305	2,450,534	2,912,345	5,362,879
L04 Department of Social Services	888,398	14,506,726	8,421,990	2,237,843	25,166,559	5,260,415	6,251,756	11,512,171
L12 John de la Howe School	32,844	477,342	275,974	73,330	826,646	138,028	164,040	302,068
L24 Commission for the Blind	30,142	538,107	237,881	63,208	839,196	115,511	137,279	252,790
L36 Human Affairs Commission	17,651	274,259	133,132	35,375	442,766	64,231	76,336	140,567
L46 Commission on Minority Affairs	3,644	81,997	40,145	10,667	132,809	19,425	23,086	42,511
N04 Department of Corrections	2,604,128	10,098,964	22,857,322	6,073,517	39,029,803	13,323,397	15,834,232	29,157,629
N08 Department of Probation, Parole & Pardon Services	191,367	2,049,001	1,482,761	393,991	3,925,753	670,605	796,983	1,467,588
N12 Department of Juvenile Justice	657,519	11,037,131	6,407,691	1,702,615	19,147,437	3,919,267	4,657,865	8,577,132
N20 Law Enforcement Training Council	0	121,250	52,137	13,854	187,241	23,114	27,470	50,584
P12 Forestry Commission	148,082	2,279,480	1,077,939	286,424	3,643,843	534,997	635,819	1,170,816
P16 Department of Agriculture	52,009	924,004	377,125	100,207	1,401,336	173,450	206,137	379,587
P20 Clemson PSA	388,747	6,698,098	3,124,203	830,145	10,652,446	1,544,011	1,834,985	3,378,996
P21 SC State PSA	15,365	498,237	232,394	61,750	792,381	113,358	134,720	248,078
P24 Department of Natural Resources	203,456	4,143,432	1,545,657	410,703	6,099,792	761,464	904,964	1,666,428

MID-YEAR APPROPRIATIONS REDUCTIONS BY AGENCY
FY 2000-01 - Present

	FY 2003-04	FY 2008-09				FY 2009-10		
	1% Mid-Year Reduction	Targeted Reduction	7% Mid-Year Reduction	2% Mid-Year Reduction	Total Reduction	4.04% Mid-Year Reduction	5% Mid-Year Reduction	Total Reduction
P26 Sea Grant Consortium	4,405	71,908	37,878	10,065	119,851	17,956	21,340	39,296
P28 Department of Parks, Recreation & Tourism	285,008	3,832,588	2,117,501	562,650	6,512,739	1,057,027	1,256,227	2,313,254
P32 Department of Commerce	110,682	1,643,888	865,935	230,091	2,739,914	210,893	250,636	461,529
R08 Workers' Compensation Commission	29,807	444,456	218,633	58,094	721,183	102,566	121,895	224,461
R20 Department of Insurance	38,246	662,222	302,654	80,420	1,045,296	105,143	124,958	230,101
R28 Department of Consumer Affairs	16,696	261,893	137,955	36,657	436,505	66,286	78,778	145,064
R36 Department of Labor, Licensing & Regulation	47,987	425,587	161,055	42,795	629,437	78,603	93,416	172,019
R44 Department of Revenue	298,566	4,233,893	2,588,032	687,677	7,509,602	0	0	0
R52 State Ethics Commission	3,898	79,338	35,658	9,475	124,471	16,130	19,170	35,300
R60 Employment Security Commission	1,778	87,606	50,128	13,320	151,054	22,709	26,988	49,697
S60 Procurement Review Panel	1,095	6,000	8,345	2,218	16,563	3,781	4,493	8,274
U12 Department of Transportation	10	27,556	10,824	2,876	41,256	4,903	5,827	10,730
U30 Division of Aeronautics	0	0	0	0	0	26,898	31,967	58,865
X12 Aid to Subdivisions - Comptroller General	20,904	101,794	197,339	52,436	351,569	0	0	0
X22 Aid to Subdivisions - Treasurer	61,051	19,622,101	83,590	22,211	19,727,902	37,867	45,003	82,870
Total	42,960,051	487,906,414	383,475,665	101,894,963	973,277,042	200,452,112	238,227,922	438,680,034

NOTE: The Mid-Year Reductions do not include the Capital Reserve Fund. In each year that mid-year reductions occurred, the Capital Reserve Fund was reduced first.

Source: Mid-Year Agency Base Reduction Spreadsheet & RFA Funding Comparison

MID-YEAR APPROPRIATIONS REDUCTIONS BY FUNCTIONAL GROUP
FY 2000-01 - Present

	FY 2000-01 Less 1% Reduction ^A	FY 2001-02 Less 4% Reduction ^B	FY 2001-02 Less 2.52% Reduction ^C	FY 2001-02 Total Reduction	FY 2002-03 Less 5% Reduction ^D	FY 2002-03 Less 3.73% Reduction ^E	FY 2002-03 Total Reduction	FY 2003-04 Less 1% Reduction ^F
K-12 Education, Special Schools & Cultural	19,326,370	81,728,052	49,429,125	131,157,177	99,806,773	70,739,629	170,546,402	18,054,957
Higher Education	8,047,778	36,604,310	22,138,287	58,742,597	38,351,014	27,181,888	65,532,902	6,315,151
Health & Social	10,541,555	45,100,292	27,276,656	72,376,948	57,931,022	41,059,527	98,990,549	10,942,748
Natural Resources & Economic Development	1,629,823	6,145,698	3,716,917	9,862,615	7,351,891	5,210,769	12,562,660	1,207,754
Law Enforcement & Corrections	5,956,208	21,991,304	13,300,341	35,291,645	25,788,691	18,278,144	44,066,835	4,629,172
Regulatory & Transportation	609,651	2,155,943	1,303,913	3,459,856	2,620,856	1,857,574	4,478,430	438,083
Legislative, Judicial, Executive & Administrative	1,832,404	6,625,694	4,007,223	10,632,917	7,510,049	5,322,866	12,832,915	1,290,231
Debt Service	0	0	0	0	0	0	0	0
Aid to Subdivisions	173,180	4,363,659	565,545	4,929,204	7,233,230	349,604	7,582,834	81,955
Total	48,116,969	204,714,952	121,738,007	326,452,959	246,593,526	170,000,000	416,593,526	42,960,051

NOTE: The mid-year reductions do not include the Capital Reserve Fund. In each year that mid-year reductions occurred, the Capital Reserve Fund was reduced first.

^A On May 8, 2001, the Budget & Control Board approved a 1% general fund reduction.

^B On October 30, 2001, the Budget & Control Board approved a 4% general fund reduction.

^C On March 26, 2002, the Budget & Control Board approved a 2.52% general fund reduction.

^D On December 10, 2002, the Budget & Control Board approved a 5% general fund reduction.

^E On February 11, 2003, the Budget & Control Board approved a 3.73% general fund reduction.

^F On August 20, 2003, the Budget & Control Board approved a 1% general fund reduction.

^G In October 2008, the General Assembly & Governor approved \$487,906,414 of targeted general fund reductions.

^H On December 11, 2008, the Budget & Control Board approved a 7% general fund reduction.

^I On April 2, 2009, the Budget & Control Board approved a 2% general fund reduction.

^J On September 3, 2009, the Budget & Control Board approved a 4.04% general fund reduction.

^K On December 15, 2009, the Budget & Control Board approved a 5% general fund reduction.

*Effective July, 1 2014 pursuant to Act 121 the Budget & Control Board was abolished and the State Fiscal Accountability Authority was created.

MID-YEAR APPROPRIATIONS REDUCTIONS BY FUNCTIONAL GROUP

FY 2000-01 - Present

	FY 2008-09 Less Targeted Reduction ^G	FY 2008-09 Less 7% Reduction ^H	FY 2008-09 Less 2% Reduction ^I	FY 2008-09 Total Reduction	FY 2009-10 Less 4.04% Reduction ^J	FY 2009-10 Less 5% Reduction ^K	FY 2009-10 Total Reduction
K-12 Education, Special Schools & Cultural	98,343,097	169,376,661	45,005,798	312,725,556	87,458,743	103,940,608	191,399,351
Higher Education	123,221,061	46,049,454	12,235,999	181,506,514	24,238,356	28,806,146	53,044,502
Health & Social	159,078,145	105,227,846	27,960,542	292,266,533	56,638,184	67,311,821	123,950,005
Natural Resources & Economic Development	20,091,635	9,378,632	2,492,035	31,962,302	4,413,156	5,244,828	9,657,984
Law Enforcement & Corrections	32,216,231	36,217,737	9,623,571	78,057,539	21,453,844	25,496,888	46,950,732
Regulatory & Transportation	6,228,551	3,513,284	933,532	10,675,367	427,019	507,492	934,511
Legislative, Judicial, Executive & Administrative	29,003,799	13,431,122	3,568,839	46,003,760	5,784,943	6,875,136	12,660,079
Debt Service	0	0	0	0	0	0	0
Aid to Subdivisions	19,723,895	280,929	74,647	20,079,471	37,867	45,003	82,870
Total	487,906,414	383,475,665	101,894,963	973,277,042	200,452,112	238,227,922	438,680,034

NOTE: The mid-year reductions do not include the Capital Reserve Fund. In each year that mid-year reductions occurred, the Capital Reserve Fund was reduced first.

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^E On February 11, 2003, the Budget & Control Board approved a 3.73% general fund reduction.

^F On August 20, 2003, the Budget & Control Board approved a 1% general fund reduction.

^G In October 2008, the General Assembly & Governor approved \$487,906,414 of targeted general fund reductions.

^H On December 11, 2008, the Budget & Control Board approved a 7% general fund reduction.

^I On April 2, 2009, the Budget & Control Board approved a 2% general fund reduction.

^J On September 3, 2009, the Budget & Control Board approved a 4.04% general fund reduction.

^K On December 15, 2009, the Budget & Control Board approved a 5% general fund reduction.

*Effective July, 1 2014 pursuant to Act 121 the Budget & Control Board was abolished and the State Fiscal Accountability Authority was created.

**COVID-19 SPECIAL APPROPRIATIONS
AND AUTHORIZATIONS**

**COVID-19 SPECIAL APPROPRIATIONS
AND AUTHORIZATIONS BY AGENCY
FY 2019-20 and FY 2020-21**

AGENCY	PURPOSE	FEDERAL CARES ACT FUNDING (H.5202 and H.3210)	CONTINGENCY RESERVE FUNDS (H.4014 and H.3411)	TOTAL SUPPLEMENTAL AUTHORIZATIONS
Adjutant General	Emergency Management Division - Personal Protection Equipment	16,804,115		16,804,115
Department of Administration	COVID-19 Preparedness		45,000,000	45,000,000
	Grant Management Oversight and Compliance	10,000,000	1,500,000	11,500,000
	Hospital Relief Fund	125,000,000		125,000,000
	Minority Business Relief	20,000,000		20,000,000
	Nonprofit (501(c)(3)) Relief	20,000,000		20,000,000
	State and Local Government Expenditures	270,000,000		270,000,000
	State, Local Government, Independent College and University Expenditures	<u>115,000,000</u>		<u>115,000,000</u>
	Subtotal Department of Administration	560,000,000	46,500,000	606,500,000
Department of Employment & Workforce	Unemployment Trust Fund	920,000,000		920,000,000
Department of Health & Environmental Control	Statewide Testing and Monitoring	115,460,486		115,460,486
Medical University of South Carolina (MUSC)	Statewide Testing	20,150,000	25,000,000	45,150,000
Office of Regulatory Staff	Broadband Mapping/Planning	50,000,000		50,000,000
Office of State Treasurer	COVID-19 Response Reserve Account		155,000,000	155,000,000
	Disaster Trust Fund		<u>20,000,000</u>	<u>20,000,000</u>
	Subtotal Office of State Treasurer		175,000,000	175,000,000
State Department of Education	Student meals, cafeteria workers' salaries	12,000,000		12,000,000
	Unbudgeted instructional support, additional days	<u>210,700,000</u>		<u>210,700,000</u>
	Subtotal State Department of Education	222,700,000		222,700,000
Total		1,905,114,601	246,500,000	2,151,614,601

These supplemental appropriations cross fiscal years FY 2019-20 and FY 2020-21 and are included here on a stand-alone basis for clarity.

Prepared November 2020 (COVID)



South Carolina Revenue and Fiscal Affairs Office

Edward B. Grimball, Board Chairman

Alan D. Clemmons, Board Appointee

Emerson F. Gower, Jr., Board Appointee

Frank A. Rainwater, Executive Director

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