

**2019 LOCAL GOVERNMENT**  
**FINANCE REPORT**  
**FISCAL YEARS 2012-13 To 2018-19**

DECEMBER 16, 2020

SOUTH CAROLINA  
REVENUE AND FISCAL AFFAIRS OFFICE

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## Contents

Information	i
State Summary	1
County Summaries	6
Appendix 1	
Outline of Data Sources	236
Appendix 2	
List of Counties Included	250
List of Cities Included	251
List of Special Purpose Districts Included	257
Appendix 3	
Blank 2017 County and Municipal Survey Forms and Instructions	262
Appendix 4	
Property Tax Relief Trust Fund	289

## INFORMATION

Prior years of this report have been revised for new data or corrections. The Revenue and Fiscal Affairs Office uses specific revenue and expenditure items from this report to prepare fiscal impact statements on proposed state law changes regarding taxes imposed by local governments.

Given the use of the data, we request the revenue and expenditure information needed for our analyses based upon the local governments' audited annual financial reports if the audit is complete before the survey is due. However, our report **does not** include some major revenue and expenditure sources not associated with this report in an effort to reduce local government staff time required to research and provide the requested data. Revenue from water, sewer, and power utilities operated by counties and municipalities is also not included in this report. Information on cash and other reserve accounts is also excluded from the report.

*This report is not intended to replace audited financial statements or reflect an opinion on the overall financial status of a local political subdivision. Due to the incomplete nature of the data collected from the local governments, using the data in this report to impute a relationship between total revenues and expenditures for local governments is not recommended. A full examination of a local government's audited annual financial reports would be a more appropriate basis for that type of comparison.*

## **SOURCES**

School District Data	Statement of Revenues and Expenditures, S.C. Department of Education
County Data	Each S.C. county annually submits a form to the S.C. Revenue and Fiscal Affairs Office.  Data from the Department of Revenue’s annual “Local Government Report” is also used beginning in FY 98.
City Data	Each S.C. municipality annually submits a form to the S.C. Revenue and Fiscal Affairs Office.
Special Purpose District Data	Special Purpose District Directory, S.C. Secretary of State

## **FISCAL YEAR TIMING**

School District Fiscal Year	Fiscal Year ended on June 30 of each year
Counties Fiscal Year	Fiscal Year ended on June 30 of each year
Cities Fiscal Year	Fiscal Year ended on or before June 30 of each year

## **ABBREVIATIONS**

FY – Fiscal Year

N/A – Data was unavailable at time of release

## **FORMULAS FOR CALCULATED DATA**

### **Millage Rates:**

Prior to FY 14:

Total Average Millage Rates (State Summary) – the county assessed value weighted average of the Total Average Millage Rate (by county)

Total Average Millage Rates (by county) - simple average of the total millage rate for each tax district in the county

Beginning in FY 14:

Total Average Millage Rate – the average millage rates by county and statewide are calculated based upon data for Homestead Exempt properties defined under §12-37-220(9). The Homestead Exemption reimbursement for all property taxes other than school operations and an estimate of the reimbursement for school operating taxes are added together and divided by the exempt property assessment to determine the average millage rate for each school district and for the state. Districts in each county are weighted by exempt property value to determine the estimated average for the county.

## **MISCELLANEOUS**

County and city data are due to the S.C. Revenue and Fiscal Affairs Office by March 15<sup>th</sup> annually, pursuant to S.C. Code of Laws § 6-1-50.

Beginning with the 2013 Report, revenue from bonds and leases is reported at the county and city levels for FY 2012 and forward. Prior to FY 2012, bonds and leases were not separately reported and may be included in Miscellaneous Revenue. School district reporting of these items is unchanged.

Beginning with the 2013 Report, Tax Increment Financing District and Municipal Improvement District revenue is included in Revenues from Local Sources under All Other in the Current Property Taxes section.

County and city revenue listed in Service Revenue and Charges was also revised in the 2013 Report to include only revenue kept by the county and city. Revenue reallocated to the state is not included. (Ex: Assessments sent to the State and Victims' Rights Assessments)

Special Purpose District revenues and expenses represent actual data as reported by the special purpose districts for even numbered years. Revenues and expenses for odd numbered years are estimates based on averages from the actual data reported in the even numbered years. Please see appendix for a listing of districts reporting.

Total local option sales tax revenue on the county level for FY 2012 and forward includes revenue from the property tax credit fund and county revenue fund. Prior to FY 2012, data for the county revenue fund was not captured, and only the property tax credit fund portion is included in the local option sales tax revenue on the county level.

**South Carolina - State Total**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>16,893,777,413</b>	<b>17,054,985,482</b>	<b>18,354,792,450</b>	<b>18,566,785,291</b>	<b>19,040,362,177</b>	<b>20,194,879,545</b>	<b>20,718,429,409</b>	<b>3.5%</b>	<b>2.6%</b>
Revenues from Local Sources	10,100,104,315	10,051,428,960	10,977,241,234	11,081,330,964	11,082,925,054	11,997,106,803	12,110,704,041	3.1%	0.9%
Current Property Taxes	4,976,563,586	5,225,881,735	5,107,937,956	5,505,093,906	5,761,214,165	6,022,942,246	6,336,772,412	4.1%	5.2%
Current Real & Personal Property Taxes	4,702,281,812	4,944,643,085	4,833,843,967	5,206,429,700	5,447,238,592	5,717,938,009	6,004,377,032	4.2%	5.0%
Fee In Lieu of Property Tax (only Counties and Cities)	85,375,583	102,637,445	105,502,295	119,422,271	126,729,284	137,365,019	144,362,823	9.1%	5.1%
All Other	188,906,190	178,601,205	168,591,694	179,241,935	187,246,289	167,639,218	188,032,557	-0.1%	12.2%
Local Option Sales Tax	374,560,791	406,872,505	401,748,321	415,898,256	449,940,594	453,125,855	452,340,895	3.2%	-0.2%
Local Hospitality Tax	170,266,761	179,792,985	195,864,146	211,900,263	225,917,322	224,155,481	223,323,162	4.6%	-0.4%
Local Accommodations Tax	57,445,489	63,781,940	67,863,332	77,523,915	81,669,488	83,717,335	85,284,912	6.8%	1.9%
Capital Projects/Transportation Tax	264,104,461	316,885,821	265,905,400	295,972,000	311,466,893	481,503,431	539,084,729	12.6%	12.0%
Licenses, Fees, Charges, & Bonds	4,257,163,227	3,858,213,974	4,937,922,079	4,574,942,624	4,252,716,592	4,731,662,455	4,473,897,931	0.8%	-5.4%
Licenses & Permits	540,929,998	565,163,608	623,734,008	658,776,703	695,209,183	733,895,629	739,593,785	5.4%	0.8%
Service Revenue & Charges	1,089,341,413	1,067,707,350	1,132,945,409	1,160,799,426	1,229,944,965	1,264,235,095	1,323,878,745	3.3%	4.7%
Bonds & Leases	2,228,468,974	1,811,908,862	2,642,391,306	2,281,120,674	1,835,173,265	2,152,310,298	1,779,241,259	-3.7%	-17.3%
Miscellaneous	398,422,842	413,434,154	538,851,356	474,245,821	492,389,179	581,221,433	631,184,142	8.0%	8.6%
Revenues from State Sources	4,308,351,390	4,412,354,410	4,651,811,954	4,943,191,817	5,258,446,224	5,466,129,996	5,803,759,699	5.1%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	255,037,384	256,219,471	255,909,313	256,592,302	255,887,970	255,913,167	257,129,686	0.1%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	606,232,557	633,190,596	650,748,669	668,781,611	677,789,446	681,878,288	716,866,787	0.0%	5.1%
State-shared Taxes (Aid to Subdivisions)	16,932,716	10,642,221	11,639,248	9,135,056	9,949,897	21,369,501	10,231,078	0.0%	-52.1%
Manufacturer's Depreciation Reimbursement	319,287,080	323,136,815	328,448,631	341,796,484	353,933,072	356,420,729	369,824,666	2.5%	3.8%
State Grants	43,931,508	44,859,842	47,198,945	48,485,371	52,132,484	53,675,915	63,202,842	6.2%	17.7%
Education Finance Act (EFA)	1,060,481,561	1,072,822,704	1,132,569,579	1,297,455,474	1,373,649,246	1,466,046,621	1,533,447,491	6.3%	4.6%
Education Improvement Act (EIA)	1,274,040,051	1,354,953,695	1,497,849,717	1,585,980,779	1,758,206,785	1,796,971,176	1,896,444,921	6.9%	5.5%
Education Lottery	526,729,113	505,630,532	492,251,646	502,926,056	557,788,661	619,875,246	753,322,425	6.1%	21.5%
Education Lottery	33,124,166	32,073,697	50,460,399	43,959,020	27,399,186	18,059,716	7,972,159	-21.1%	-55.9%
Revenues from Federal Sources	1,034,675,496	1,022,384,642	1,088,724,009	1,045,980,864	1,109,563,048	1,151,627,382	1,148,893,344	1.8%	-0.2%
Revenues from Other Local Sources	144,376,664	175,634,337	177,973,852	204,198,264	215,891,923	197,334,532	183,342,091	4.1%	-7.1%
Revenues from Special Purpose Districts	1,306,269,549	1,393,183,133	1,459,041,401	1,292,083,382	1,373,535,928	1,382,680,832	1,471,730,234	2.0%	6.4%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>16,080,076,300</b>	<b>16,315,576,899</b>	<b>16,943,161,176</b>	<b>17,837,620,078</b>	<b>19,213,882,056</b>	<b>19,326,551,899</b>	<b>20,548,266,317</b>	<b>4.2%</b>	<b>6.3%</b>
Administration	4,222,925,945	4,424,672,311	4,567,604,617	4,828,058,257	5,061,210,930	5,278,619,867	5,439,173,512	4.3%	3.0%
Instruction	3,934,344,103	4,008,139,605	4,151,761,255	4,271,381,652	4,430,101,706	4,601,511,244	4,748,641,249	3.2%	3.2%
Public Safety	1,629,785,038	1,668,152,815	1,782,583,665	1,844,923,081	1,965,609,746	1,943,227,021	2,031,034,100	3.7%	4.5%
Transportation	425,547,529	439,969,792	469,953,360	569,593,080	582,832,162	647,567,101	595,938,720	5.8%	-8.0%
Health & Human Services	245,907,569	250,476,254	257,641,270	314,056,334	334,951,443	289,011,941	324,500,487	4.7%	12.3%
Environment & Housing	500,551,828	480,486,844	471,505,577	512,336,888	586,944,362	577,373,955	617,674,715	3.6%	7.0%
Recreation & Culture	394,621,889	426,484,694	466,833,946	443,902,316	464,400,522	469,820,164	496,671,105	3.9%	5.7%
Debt Service & Interest on Debt	1,701,822,606	1,590,518,190	1,776,766,160	1,748,498,269	2,189,664,943	1,642,824,067	2,243,688,058	4.7%	36.6%
Purchase of Land & Facility Construction	1,299,547,870	1,315,578,145	1,304,725,756	1,617,587,282	1,698,006,520	1,926,855,250	1,995,965,784	7.4%	3.6%
All Other	482,018,129	406,331,131	334,809,694	506,521,315	705,705,835	707,332,135	756,459,813	7.8%	6.9%
Special Purpose Districts	1,243,003,794	1,304,767,118	1,358,975,876	1,180,761,604	1,194,453,887	1,242,409,154	1,298,518,774	0.7%	4.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**South Carolina - State Total**

	FY 13	FY 14 *	FY 15	FY 16 *	FY 17 *	FY 18 *	FY 19 ***	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>9,702,203,115</b>	<b>9,540,842,999</b>	<b>10,980,259,142</b>	<b>10,700,974,414</b>	<b>11,090,085,635</b>	<b>11,517,039,189</b>	<b>11,949,022,562</b>	<b>3.5%</b>	<b>3.8%</b>
Revenues from Local Sources	5,138,452,142	4,866,869,564	6,048,926,909	5,632,571,041	5,669,449,939	5,870,821,938	5,946,118,995	2.5%	1.3%
Current Property Taxes	3,078,138,736	3,209,356,684	3,235,350,745	3,538,903,670	3,710,781,061	3,899,090,733	4,097,821,636	4.9%	5.1%
Current Real & Personal Property Taxes	3,070,876,333	3,200,980,247	3,226,510,617	3,527,911,676	3,698,085,055	3,885,506,377	4,080,786,386	4.9%	5.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	7,262,403	8,376,437	8,840,128	10,991,994	12,696,006	13,584,356	17,035,250	15.3%	25.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,060,313,406	1,657,512,880	2,813,576,164	2,093,667,371	1,958,668,878	1,971,731,205	1,848,297,359	-1.8%	-6.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	300,985,616	273,719,070	278,876,576	278,480,667	281,955,940	308,997,464	349,859,471	2.5%	13.2%
Bonds & Leases	1,596,159,603	1,213,468,658	2,252,813,358	1,594,313,057	1,433,096,618	1,397,385,460	1,255,930,238	-3.9%	-10.1%
Miscellaneous	163,168,187	170,325,152	281,886,230	220,873,647	243,616,320	265,348,281	242,507,650	6.8%	-8.6%
Revenues from State Sources	3,720,131,822	3,832,118,385	4,054,651,173	4,188,405,059	4,519,244,442	4,752,919,725	5,096,166,934	5.4%	7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	255,037,384	256,219,471	255,909,313	256,592,302	255,887,970	255,913,167	257,129,686	0.1%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	102,691,101	105,626,949	105,159,244	106,682,030	109,614,849	111,282,456	110,137,783	1.2%	-1.0%
State-Shared Taxes (Aid to Subdivisions)	606,232,557	633,190,596	650,748,669	668,781,611	677,789,446	681,878,288	716,866,787	2.8%	5.1%
Manufacturer's Depreciation Reimbursement	16,932,716	10,642,221	11,639,248	9,135,056	9,949,897	21,369,501	10,231,078	-8.1%	-52.1%
State Grants	21,630,758	20,358,746	20,193,861	19,799,732	20,056,731	19,891,884	17,774,926	-3.2%	-10.6%
Education Finance Act (EFA)	27,896,847	26,418,756	28,083,983	29,183,011	31,913,032	32,076,857	40,062,060	6.2%	24.9%
Education Improvement Act (EIA)	855,817,129	887,003,722	942,355,093	965,365,462	1,070,637,885	1,195,601,434	1,286,225,109	7.0%	7.6%
Education Lottery	1,274,040,051	1,354,953,695	1,497,849,717	1,585,980,779	1,758,206,785	1,796,971,176	1,896,444,921	6.9%	5.5%
Education Lottery	526,729,113	505,630,532	492,251,646	502,926,056	557,788,661	619,875,246	753,322,425	6.1%	21.5%
Education Lottery	33,124,166	32,073,697	50,460,399	43,959,020	27,399,186	18,059,716	7,972,159	-21.1%	-55.9%
Revenues from Federal Sources	843,619,151	841,855,050	876,681,060	879,998,314	901,391,254	893,297,526	906,736,633	1.2%	1.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>9,005,682,061</b>	<b>9,112,167,939</b>	<b>9,485,481,893</b>	<b>10,072,293,884</b>	<b>11,044,878,817</b>	<b>11,118,098,110</b>	<b>11,844,304,134</b>	<b>4.7%</b>	<b>6.5%</b>
Administration	2,997,783,511	3,132,215,987	3,312,987,274	3,451,189,027	3,611,101,519	3,779,710,842	3,905,397,771	4.5%	3.3%
Instruction	3,934,344,103	4,008,139,605	4,151,761,255	4,271,381,652	4,430,101,706	4,601,511,244	4,748,641,249	3.2%	3.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	19,263,048	14,890,298	18,572,740	16,886,586	14,658,071	18,992,019	18,843,913	-0.4%	-0.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	8,385,989	8,346,281	7,202,340	7,604,121	6,227,397	6,717,476	7,106,637	-2.7%	5.8%
Debt Service & Interest on Debt	1,120,576,891	945,033,124	1,081,224,591	1,065,501,466	1,554,113,166	1,055,114,668	1,371,863,529	3.4%	30.0%
Purchase of Land & Facility Construction	751,600,646	799,662,519	785,640,069	981,547,618	1,108,484,744	1,266,341,451	1,358,100,888	10.4%	7.2%
All Other	173,727,873	203,880,125	128,093,624	278,183,414	320,192,214	389,710,410	434,350,147	16.5%	11.5%

\*\*\* Includes corrections to the Statement of Revenues provided by the SC Public Charter School District, the Charter Institute at Erskine, and Jasper School District.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

\*Includes corrections to the Statement of Revenues provided by the SC Public Charter School District.

**South Carolina - State Total**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19*	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>3,803,192,240</b>	<b>3,813,666,879</b>	<b>3,653,238,709</b>	<b>4,185,248,583</b>	<b>4,016,511,898</b>	<b>4,672,888,080</b>	<b>4,736,967,693</b>	<b>3.7%</b>	<b>1.4%</b>
Revenues from Local Sources	3,158,728,634	3,170,723,086	2,973,734,183	3,369,785,955	3,206,889,843	3,860,691,037	3,949,069,654	3.8%	2.3%
Current Property Taxes	1,338,807,320	1,420,918,406	1,277,059,862	1,360,788,539	1,423,651,208	1,484,044,045	1,575,214,196	2.7%	6.1%
Current Real & Personal Property Taxes	1,176,801,408	1,246,108,864	1,109,514,703	1,176,703,191	1,231,512,580	1,285,263,468	1,362,238,738	2.5%	6.0%
Fee In Lieu of Property Tax	71,759,892	86,112,361	88,744,540	104,018,202	110,487,945	120,685,503	128,494,517	10.2%	6.5%
All Other	90,246,019	88,697,181	78,800,619	80,067,146	81,650,683	78,095,074	84,480,941	-1.1%	8.2%
Local Option Sales Tax	280,493,732	302,531,826	310,900,415	301,508,193	323,751,640	324,603,847	337,891,265	3.2%	4.1%
Local Hospitality Tax	64,554,209	68,130,895	72,825,910	77,191,402	80,604,436	85,254,859	87,869,726	5.3%	3.1%
Local Accommodations Tax	23,808,184	26,773,278	28,057,869	31,476,018	33,990,663	35,956,097	35,948,021	7.1%	0.0%
Capital Projects/Transportation Tax	258,138,340	312,972,583	250,395,409	284,017,069	299,017,074	463,629,359	524,459,328	12.5%	13.1%
Licenses, Fees, Charges, & Bonds	1,192,926,849	1,039,396,098	1,034,494,718	1,314,804,734	1,045,874,822	1,467,202,830	1,387,687,118	2.6%	-5.4%
Licenses & Permits	99,953,893	101,374,110	115,912,934	127,377,930	137,415,152	145,453,258	150,713,257	7.1%	3.6%
Service Revenue & Charges	521,275,358	527,625,171	565,909,173	587,833,802	623,135,506	642,650,058	650,284,182	3.8%	1.2%
Bonds & Leases	462,275,024	297,757,726	235,127,873	464,506,350	144,154,182	501,892,613	344,365,173	-4.8%	-31.4%
Miscellaneous	109,422,574	112,639,091	117,544,738	135,086,652	141,169,982	177,206,901	242,324,506	14.2%	36.7%
Revenues from State Sources	464,145,390	450,362,873	462,682,918	621,583,311	595,278,053	559,511,941	553,986,019	3.0%	-1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	53,646,073	57,355,897	62,339,464	63,964,351	65,997,956	66,431,956	67,224,921	3.8%	1.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0		
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0		
State-Shared Taxes (Aid to Subdivisions)	213,240,795	211,860,675	215,465,212	226,949,570	234,468,743	234,461,320	248,140,925	2.6%	5.8%
Manufacturer's Depreciation Reimbursement	14,386,119	16,459,173	17,267,329	17,769,834	18,665,784	19,821,461	21,049,824	6.5%	6.2%
State Grants	182,872,402	164,687,128	167,610,913	312,899,556	276,145,570	238,797,204	217,570,349	2.9%	-8.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	112,489,330	124,032,982	153,978,664	102,304,591	108,444,840	160,363,691	155,721,952	5.6%	-2.9%
Revenues from Other Local Sources	67,828,887	68,547,938	62,842,944	91,574,726	105,899,162	92,321,411	78,190,068	2.4%	-15.3%
<b>Total Expenditures (County only)**</b>	<b>3,567,032,858</b>	<b>3,651,046,612</b>	<b>3,747,012,093</b>	<b>4,112,239,780</b>	<b>4,303,719,225</b>	<b>4,485,381,485</b>	<b>4,855,526,090</b>	<b>5.3%</b>	<b>8.3%</b>
Administration	841,161,095	895,738,137	872,193,621	984,282,599	1,043,842,883	1,077,862,657	1,119,349,159	4.9%	3.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	919,404,342	944,226,867	1,025,169,688	1,062,172,678	1,153,925,267	1,184,584,868	1,254,221,085	5.3%	5.9%
Transportation	334,740,606	354,082,832	373,354,936	465,239,232	468,435,109	530,242,498	489,410,979	6.5%	-7.7%
Health & Human Services	220,215,116	228,430,003	231,503,905	289,906,858	315,961,481	268,388,368	303,692,837	5.5%	13.2%
Environment & Housing	301,344,206	282,143,201	272,670,142	291,916,954	343,963,324	337,914,642	364,885,305	3.2%	8.0%
Recreation & Culture	155,232,748	181,712,434	203,092,214	205,477,941	222,704,380	234,654,345	269,832,261	9.7%	15.0%
Debt Service & Interest on Debt	374,571,229	401,312,517	408,229,077	430,359,180	388,580,749	391,200,124	661,235,187	9.9%	69.0%
Purchase of Land & Facility Construction	237,014,945	228,766,948	238,025,548	247,087,032	206,571,675	245,310,570	192,169,060	-3.4%	-21.7%
All Other	183,348,571	134,633,673	122,772,962	135,797,306	159,734,357	215,223,413	200,730,217	1.5%	-6.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

\*Allendale County did not report for FY 19.

**South Carolina - State Total**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,082,112,509</b>	<b>2,307,292,470</b>	<b>2,262,253,198</b>	<b>2,388,478,912</b>	<b>2,560,228,716</b>	<b>2,622,271,444</b>	<b>2,560,708,920</b>	<b>3.5%</b>	<b>-2.3%</b>
Revenues from Local Sources	1,802,923,539	2,013,836,310	1,954,580,142	2,078,973,968	2,206,585,272	2,265,593,828	2,215,515,392	3.5%	-2.2%
Current Property Taxes	559,617,530	595,606,645	595,527,349	605,401,697	626,781,896	639,807,468	663,736,580	2.9%	3.7%
Current Real & Personal Property Taxes	454,604,071	497,553,974	497,818,647	501,814,833	517,640,957	547,168,164	561,351,908	3.6%	2.6%
Fee In Lieu of Property Tax	13,615,691	16,525,084	16,757,755	15,404,069	16,241,339	16,679,516	15,868,306	2.6%	-4.9%
All Other	91,397,768	81,527,587	80,950,947	88,182,795	92,899,600	75,959,788	86,516,366	-0.9%	13.9%
Local Option Sales Tax	94,067,059	104,340,679	90,847,906	114,390,063	126,188,954	128,522,008	114,449,630	3.3%	-10.9%
Local Hospitality Tax	105,712,552	111,662,090	123,038,236	134,708,861	145,312,886	138,900,622	135,453,436	4.2%	-2.5%
Local Accommodations Tax	33,637,305	37,008,662	39,805,463	46,047,897	47,678,825	47,761,238	49,336,891	6.6%	3.3%
Capital Projects/Transportation Tax	5,966,121	3,913,238	15,509,991	11,954,931	12,449,819	17,874,072	14,625,401	16.1%	-18.2%
Licenses, Fees, Charges, & Bonds	1,003,922,972	1,161,304,996	1,089,851,197	1,166,470,519	1,248,172,892	1,292,728,420	1,237,913,454	3.6%	-4.2%
Licenses & Permits	440,976,105	463,789,498	507,821,074	531,398,773	557,794,031	588,442,371	588,880,528	4.9%	0.1%
Service Revenue & Charges	267,080,439	266,363,109	288,159,660	294,484,957	324,853,519	312,587,573	323,735,092	3.3%	3.6%
Bonds & Leases	170,034,347	300,682,478	154,450,075	222,301,267	257,922,465	253,032,225	178,945,848	0.9%	-29.3%
Miscellaneous	125,832,081	130,469,911	139,420,388	118,285,522	107,602,877	138,666,251	146,351,986	2.5%	5.5%
Revenues from State Sources	124,074,178	129,873,151	134,477,863	133,203,447	143,923,729	153,698,330	153,606,746	3.6%	-0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	84,415,527	90,917,394	92,789,558	95,047,182	99,407,598	102,067,525	103,908,815	3.5%	1.8%
Manufacturer's Depreciation Reimbursement	1,648,542	1,981,913	1,847,633	1,532,526	1,553,668	1,777,597	2,090,958	4.0%	17.6%
State Grants	21,792,030	21,131,854	22,603,573	19,190,456	26,865,791	31,647,983	29,652,033	5.3%	-6.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	78,567,015	56,496,610	58,064,285	63,677,959	99,726,954	97,966,165	86,434,759	1.6%	-11.8%
Revenues from Other Local Sources	76,547,777	107,086,399	115,130,908	112,623,538	109,992,761	105,013,121	105,152,023	5.4%	0.1%
<b>Total Expenditures (Cities only)**</b>	<b>2,264,357,587</b>	<b>2,247,595,230</b>	<b>2,351,691,314</b>	<b>2,472,324,810</b>	<b>2,670,830,127</b>	<b>2,480,663,150</b>	<b>2,549,917,319</b>	<b>2.0%</b>	<b>2.8%</b>
Administration	383,981,339	396,718,187	382,423,722	392,586,631	406,266,528	421,046,368	414,426,582	1.3%	-1.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	710,380,696	723,925,948	757,413,977	782,750,403	811,684,479	758,642,153	776,813,015	1.5%	2.4%
Transportation	90,806,923	85,886,960	96,598,424	104,353,848	114,397,053	117,324,603	106,527,741	2.7%	-9.2%
Health & Human Services	6,429,405	7,155,953	7,564,625	7,262,890	4,331,891	1,631,554	1,963,737	-17.9%	20.4%
Environment & Housing	199,207,622	198,343,643	198,835,435	220,419,934	242,981,038	239,459,313	252,789,410	4.1%	5.6%
Recreation & Culture	231,003,152	236,425,979	256,539,392	230,820,254	235,468,745	228,448,343	219,732,207	-0.8%	-3.8%
Debt Service & Interest on Debt	206,674,486	244,172,549	287,312,492	252,637,623	246,971,028	196,509,275	210,589,342	0.3%	7.2%
Purchase of Land & Facility Construction	310,932,279	287,148,678	281,060,139	388,952,632	382,950,101	415,203,229	445,695,836	6.2%	7.3%
All Other	124,941,685	67,817,333	83,943,108	92,540,595	225,779,264	102,398,312	121,379,449	-0.5%	18.5%

\* See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**South Carolina - State Total**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	1,306,269,549	1,393,183,133	1,459,041,401	1,292,083,382	1,373,535,928	1,382,680,832	1,471,730,234	2.0%	6.4%
<b>Total Expenditures (Special Purpose District Only)**</b>	1,243,003,794	1,304,767,118	1,358,975,876	1,180,761,604	1,194,453,887	1,242,409,154	1,298,518,774	0.7%	4.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

**Population, Income, and Employment**

	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	4,717,354	4,764,080	4,823,617	4,891,938	4,957,968	5,021,268	5,084,156	1.3%	1.3%
Personal Income (thousands of dollars)	167,797,548	170,227,163	181,483,030	193,225,799	200,333,267	211,298,966	222,188,816	4.8%	5.2%
Per Capita Income	35,570	35,731	37,624	39,499	40,406	42,081	43,702	3.5%	3.9%
Labor Force	2,186,878	2,190,968	2,222,345	2,272,996	2,296,800	2,311,766	2,339,939	1.1%	1.2%
Employment	1,985,618	2,023,642	2,078,592	2,137,158	2,181,587	2,212,845	2,259,057	2.2%	2.1%
Unemployment	201,260	167,326	143,753	135,838	115,213	98,921	80,882	-14.1%	-18.2%
Unemployment Rate (%)	9.2	7.6	6.5	6.0	5.0	4.3	3.5	-14.9%	-18.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Property Taxes</b>									
Total for School Districts, Counties, Cities, & Special Dist.	5,365,717,248	5,665,852,593	5,556,652,422	5,965,586,932	6,252,126,513	6,532,592,668	6,880,029,794	4.2%	5.3%
School District Total	3,078,138,736	3,209,356,684	3,235,350,745	3,538,903,670	3,710,781,061	3,899,090,733	4,097,821,636	4.9%	5.1%
County Total	1,338,807,320	1,420,918,406	1,277,059,862	1,360,788,539	1,423,651,208	1,484,044,045	1,575,214,196	2.7%	6.1%
Cities Total	559,617,530	595,606,645	595,527,349	605,401,697	626,781,896	639,807,468	663,736,580	2.9%	3.7%
Special Purpose District Total	389,153,662	439,970,858	448,714,466	460,493,026	490,912,348	509,650,422	543,257,382	5.7%	6.6%

**Assessed Property Values for Tax Years**

	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	22,334,716,116	22,847,302,590	23,131,430,580	23,943,893,505	24,601,634,881	25,564,063,879	26,534,241,787	2.9%	3.8%
Owner Occupied (4% assessment ratio)	7,483,051,832	7,654,035,790	7,688,340,068	7,964,431,689	8,228,927,890	8,592,855,992	9,070,923,061	3.3%	5.6%
Agricultural (Private) (4%)	106,215,818	108,410,223	113,700,076	107,327,138	111,206,193	110,849,419	112,623,587	1.0%	1.6%
Agricultural (Corporate) (6%)	23,390,443	27,651,659	29,109,281	17,988,349	21,840,482	17,916,012	17,344,613	-4.9%	-3.2%
Commercial/Rental (6%)	8,373,341,534	8,457,915,217	8,422,118,741	8,670,933,186	8,748,855,262	9,115,536,576	9,526,149,794	2.2%	4.5%
Personal Property (Vehicles) (6%)	1,824,549,118	2,049,979,417	2,179,322,043	2,294,029,774	2,358,883,248	2,358,255,213	2,351,022,169	4.3%	-0.3%
Other Personal Property (10.5%)	300,163,685	298,060,472	299,634,604	312,822,437	323,857,758	342,369,769	346,152,839	2.4%	1.1%
Manufacturing (10.5%)	909,989,048	879,542,677	869,952,742	841,233,538	802,654,517	814,237,657	828,495,413	-1.6%	1.8%
Utility (10.5%)	1,588,002,709	1,607,505,528	1,652,309,363	1,707,991,305	1,778,619,532	1,856,216,785	1,924,538,353	3.3%	3.7%
Business Personal (10.5%)	693,782,182	696,966,123	759,257,245	780,105,227	806,137,803	820,919,621	820,331,092	2.8%	-0.1%
Motor Carrier (9.5%)	50,416,033	59,348,847	56,903,335	68,246,300	81,458,127	89,153,072	112,421,784	14.3%	26.1%
Fee-in-Lieu and Joint Industrial Park	981,813,714	1,007,886,637	1,060,783,082	1,178,784,562	1,339,194,069	1,445,753,763	1,424,239,082	6.4%	-1.5%

<b>Estimated Total Average Millage Rates</b>	<b>313.1</b>	<b>323.5</b>	<b>328.4</b>	<b>334.0</b>	<b>338.5</b>	<b>342.4</b>	<b>346.8</b>	<b>1.7%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Abbeville County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>53,562,488</b>	<b>54,133,524</b>	<b>53,395,520</b>	<b>54,732,987</b>	<b>56,181,452</b>	<b>58,363,281</b>	<b>58,404,187</b>	<b>1.5%</b>	<b>0.1%</b>
Revenues from Local Sources	25,895,676	27,510,558	24,781,439	25,896,884	27,626,941	28,120,401	28,387,975	1.5%	1.0%
Current Property Taxes	13,818,284	14,618,486	13,438,457	14,888,659	15,200,831	15,653,230	16,103,263	2.6%	2.9%
Current Real & Personal Property Taxes	12,403,296	13,292,799	12,170,624	13,441,727	13,610,572	14,365,057	15,261,749	3.5%	6.2%
Fee In Lieu of Property Tax (only Counties and Cities)	896,092	800,176	710,136	863,491	928,791	563,655	32,080	-42.6%	-94.3%
All Other	518,896	525,511	557,697	583,441	661,468	724,518	809,434	7.7%	11.7%
Local Option Sales Tax	1,948,229	2,003,774	2,235,305	1,482,403	2,729,200	2,890,517	2,662,063	5.3%	-7.9%
Local Hospitality Tax	193,274	190,620	196,068	0	206,423	210,627	210,250	1.4%	-0.2%
Local Accommodations Tax	114,844	126,148	148,286	126,934	137,297	141,768	143,859	3.8%	1.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,821,045	10,571,530	8,763,323	9,398,888	9,353,190	9,224,259	9,268,540	-1.0%	0.5%
Licenses & Permits	2,226,283	2,341,022	2,419,336	2,619,421	2,581,191	2,576,432	2,061,055	-1.3%	-20.0%
Service Revenue & Charges	5,266,397	5,069,433	5,281,799	5,384,584	5,640,111	5,568,116	5,506,397	0.7%	-1.1%
Bonds & Leases	1,346,230	1,732,000	160,000	0	0	0	0	-100.0%	n/a
Miscellaneous	982,135	1,429,075	902,188	1,394,883	1,131,888	1,079,711	1,701,088	9.6%	57.6%
Revenues from State Sources	21,340,080	20,996,710	22,191,364	23,075,225	23,167,971	24,905,667	24,522,472	2.3%	-1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,435,897	1,546,894	1,570,534	1,541,075	1,576,272	1,589,204	1,573,938	1.5%	-1.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,814,341	1,663,568	1,727,285	1,783,712	1,843,930	1,890,550	1,708,899	-1.0%	-9.6%
Manufacturer's Depreciation Reimbursement	177,106	152,337	163,111	179,104	190,287	243,794	282,237	8.1%	15.8%
State Grants	4,924,772	4,851,981	5,789,041	6,192,582	5,902,231	6,610,653	6,615,449	5.0%	0.1%
Education Finance Act (EFA)	6,358,976	6,593,756	7,062,787	7,166,138	7,594,185	7,864,098	8,126,986	4.2%	3.3%
Education Improvement Act (EIA)	2,758,611	2,376,994	2,210,140	2,192,665	2,282,169	2,849,118	2,443,454	-2.0%	-14.2%
Education Lottery	158,530	99,333	195,608	308,103	67,050	146,404	59,662	-15.0%	-59.2%
Revenues from Federal Sources	4,409,029	4,170,032	4,768,524	4,530,402	4,199,408	4,040,541	4,129,593	-1.1%	2.2%
Revenues from Other Local Sources	761,138	173,805	317,965	137,440	66,287	85,878	89,799	-30.0%	4.6%
Revenues from Special Purpose Districts	1,156,565	1,282,419	1,336,228	1,093,036	1,120,845	1,210,794	1,274,348	1.6%	5.2%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>53,984,016</b>	<b>52,287,434</b>	<b>55,072,740</b>	<b>54,540,788</b>	<b>54,085,636</b>	<b>56,159,870</b>	<b>54,997,069</b>	<b>0.3%</b>	<b>-2.1%</b>
Administration	15,559,479	15,537,781	16,489,527	17,168,119	17,545,868	18,578,683	18,879,367	3.3%	1.6%
Instruction	15,872,181	16,225,034	16,834,937	17,202,721	18,349,883	18,397,066	19,113,312	3.1%	3.9%
Public Safety	6,247,010	6,059,828	6,794,452	6,405,107	6,582,571	6,865,038	6,661,625	1.1%	-3.0%
Transportation	1,327,341	1,242,234	1,364,401	1,168,341	873,963	829,950	1,109,359	-2.9%	33.7%
Health & Human Services	1,813,740	2,043,362	1,774,195	1,616,994	1,718,400	482,805	1,727,622	-0.8%	257.8%
Environment & Housing	735,581	728,217	430,116	725,628	209,909	288,384	26,879	-42.4%	-90.7%
Recreation & Culture	1,312,490	1,680,570	1,015,066	1,207,249	1,288,324	1,210,587	842,978	-7.1%	-30.4%
Debt Service & Interest on Debt	4,701,004	2,775,659	4,827,813	2,558,607	2,481,391	2,967,814	1,478,463	-17.5%	-50.2%
Purchase of Land & Facility Construction	1,366,581	865,773	671,258	1,006,703	82,285	1,003,570	97,489	-35.6%	-90.3%
All Other	4,052,450	4,119,508	3,836,924	4,316,610	3,742,780	4,366,313	3,887,832	-0.7%	-11.0%
Special Purpose Districts	996,159	1,009,468	1,034,051	1,164,709	1,210,262	1,169,660	1,172,143	2.7%	0.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Abbeville County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>32,757,674</b>	<b>33,153,808</b>	<b>31,931,823</b>	<b>33,602,384</b>	<b>34,430,857</b>	<b>36,149,444</b>	<b>37,530,929</b>	<b>2.3%</b>	<b>3.8%</b>
Revenues from Local Sources	10,808,637	11,426,598	9,855,917	10,860,153	10,754,790	11,231,419	12,322,813	2.2%	9.7%
Current Property Taxes	7,942,404	8,544,877	8,090,766	8,818,068	8,927,064	9,303,638	10,113,155	4.1%	8.7%
Current Real & Personal Property Taxes	7,886,578	8,469,781	7,945,206	8,652,129	8,742,540	9,085,583	9,835,081	3.7%	8.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	55,826	75,096	145,560	165,939	184,524	218,055	278,074	30.7%	27.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,866,233	2,881,721	1,765,151	2,042,085	1,827,726	1,927,781	2,209,658	-4.2%	14.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,278,972	1,230,527	1,275,489	1,460,360	1,357,199	1,395,224	1,586,721	3.7%	13.7%
Bonds & Leases	1,186,230	990,000	0	0	0	0	0	-100.0%	n/a
Miscellaneous	401,031	661,194	489,662	581,725	470,527	532,557	622,937	7.6%	17.0%
Revenues from State Sources	18,251,681	17,960,192	18,273,594	18,922,288	19,826,082	21,054,821	21,242,769	2.6%	0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	828,991	833,774	836,326	838,415	847,592	845,655	853,247	0.5%	0.9%
State-Shared Taxes (Aid to Subdivisions)	2,389,892	2,389,892	2,150,903	2,389,891	2,389,892	2,389,891	2,389,892	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	31,963	31,963	31,963	31,963	31,963	31,963	31,963	0.0%	0.0%
Education Finance Act (EFA)	120,376	101,608	103,080	99,782	103,301	108,288	129,913	1.3%	20.0%
Education Improvement Act (EIA)	4,282,387	4,210,917	4,360,832	4,573,376	5,187,975	5,497,449	5,885,697	5.4%	7.1%
Education Lottery	6,358,976	6,593,756	7,062,787	7,166,138	7,594,185	7,864,098	8,126,986	4.2%	3.3%
	2,758,611	2,376,994	2,210,140	2,192,665	2,282,169	2,849,118	2,443,454	-2.0%	-14.2%
	158,530	99,333	195,608	308,103	67,050	146,404	59,662	-15.0%	-59.2%
Revenues from Federal Sources	3,697,356	3,767,018	3,802,312	3,819,943	3,849,985	3,863,204	3,965,347	1.2%	2.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>32,348,535</b>	<b>30,890,615</b>	<b>31,597,765</b>	<b>32,816,917</b>	<b>33,756,153</b>	<b>35,045,259</b>	<b>35,264,665</b>	<b>1.4%</b>	<b>0.6%</b>
Administration	12,051,099	11,991,444	12,558,154	13,168,348	13,436,924	13,876,703	14,715,782	3.4%	6.0%
Instruction	15,872,181	16,225,034	16,834,937	17,202,721	18,349,883	18,397,066	19,113,312	3.1%	3.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	18,494	19,092	8,690	12,687	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	1,901	1,500	-107	1,535	612	-1,715	n/a	-380.2%
Debt Service & Interest on Debt	3,055,590	1,702,625	1,714,188	1,731,141	1,728,748	1,751,950	1,041,927	-16.4%	-40.5%
Purchase of Land & Facility Construction	1,349,277	842,511	369,427	448,947	79,585	932,189	96,739	-35.5%	-89.6%
All Other	1,894	108,008	110,869	253,180	159,478	86,739	298,620	132.4%	244.3%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Abbeville County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>13,319,876</b>	<b>12,911,817</b>	<b>12,729,895</b>	<b>13,655,692</b>	<b>14,464,314</b>	<b>14,965,926</b>	<b>14,136,729</b>	<b>1.0%</b>	<b>-5.5%</b>
Revenues from Local Sources	9,886,944	10,105,427	9,531,333	10,202,529	11,320,796	11,435,234	11,142,184	2.0%	-2.6%
Current Property Taxes	4,874,309	5,139,240	4,407,208	5,082,388	5,367,511	5,415,290	5,167,102	1.0%	-4.6%
Current Real & Personal Property Taxes	3,563,139	3,922,175	3,329,565	3,830,532	3,992,215	4,383,518	4,613,418	4.4%	5.2%
Fee In Lieu of Property Tax	887,234	796,036	701,668	857,947	923,280	558,050	32,080	-42.5%	-94.3%
All Other	423,936	421,029	375,975	393,909	452,016	473,722	521,604	3.5%	10.1%
Local Option Sales Tax	1,370,220	1,458,563	1,487,709	1,277,517	1,914,005	2,091,622	2,024,754	6.7%	-3.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	109,600	115,512	121,713	126,934	136,341	140,738	142,811	4.5%	1.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,532,815	3,392,112	3,514,703	3,715,690	3,902,939	3,787,584	3,807,517	1.3%	0.5%
Licenses & Permits	228,369	241,690	264,451	335,089	309,537	321,924	340,424	6.9%	5.7%
Service Revenue & Charges	3,145,414	2,951,197	3,169,758	3,163,159	3,479,184	3,397,282	3,199,957	0.3%	-5.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	159,032	199,225	80,494	217,442	114,218	68,378	267,136	9.0%	290.7%
Revenues from State Sources	2,576,354	2,570,434	2,964,661	3,154,824	2,770,481	3,302,364	2,779,710	1.3%	-15.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	471,446	576,203	595,633	563,392	587,718	601,419	617,545	4.6%	2.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,447,833	1,328,885	1,427,032	1,459,678	1,481,341	1,523,603	1,403,560	-0.5%	-7.9%
State Grants	56,059	50,057	59,326	78,936	85,766	133,881	150,875	17.9%	12.7%
Education Finance Act (EFA)	601,016	615,289	882,670	1,052,818	615,656	1,043,461	607,730	0.2%	-41.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	213,624	202,215	199,275	269,261	346,941	175,337	159,820	-4.7%	-8.8%
Revenues from Other Local Sources	642,954	33,741	34,626	29,078	26,096	52,991	55,015	-33.6%	3.8%
<b>Total Expenditures (County only)**</b>	<b>13,708,725</b>	<b>13,292,368</b>	<b>13,489,354</b>	<b>13,790,081</b>	<b>13,377,361</b>	<b>13,422,410</b>	<b>13,521,580</b>	<b>-0.2%</b>	<b>0.7%</b>
Administration	2,352,808	2,517,280	2,763,384	2,926,273	2,884,842	3,408,338	3,114,067	4.8%	-8.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,507,266	3,567,099	3,972,180	3,927,462	4,200,505	4,301,374	4,216,595	3.1%	-2.0%
Transportation	694,055	526,764	554,419	745,890	465,315	330,764	624,488	-1.7%	88.8%
Health & Human Services	1,795,246	2,024,270	1,765,505	1,604,307	1,718,400	482,805	1,727,622	-0.6%	257.8%
Environment & Housing	382,457	386,488	0	0	0	0	0	-100.0%	n/a
Recreation & Culture	807,830	789,894	488,144	552,200	573,042	564,286	186,284	-21.7%	-67.0%
Debt Service & Interest on Debt	345,753	550,916	418,240	254,985	233,394	232,210	114,023	-16.9%	-50.9%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	3,823,310	2,929,657	3,527,482	3,778,964	3,301,863	4,102,633	3,538,501	-1.3%	-13.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Abbeville County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,328,373</b>	<b>6,785,480</b>	<b>7,397,574</b>	<b>6,381,875</b>	<b>6,165,436</b>	<b>6,037,117</b>	<b>5,462,181</b>	<b>-2.4%</b>	<b>-9.5%</b>
Revenues from Local Sources	5,200,095	5,978,533	5,394,189	4,834,202	5,551,355	5,453,748	4,922,978	-0.9%	-9.7%
Current Property Taxes	1,001,571	934,369	940,483	988,203	906,256	934,302	823,006	-3.2%	-11.9%
Current Real & Personal Property Taxes	953,579	900,843	895,853	959,066	875,817	895,956	813,250	-2.6%	-9.2%
Fee In Lieu of Property Tax	8,858	4,140	8,468	5,544	5,511	5,605	0	-100.0%	n/a
All Other	39,134	29,386	36,162	23,593	24,928	32,741	9,756	-20.7%	-70.2%
Local Option Sales Tax	578,009	545,211	747,596	204,886	815,195	798,895	637,309	1.6%	-20.2%
Local Hospitality Tax	193,274	190,620	196,068	0	206,423	210,627	210,250	1.4%	-0.2%
Local Accommodations Tax	5,244	10,636	26,573	0	956	1,030	1,048	-23.5%	1.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,421,997	4,297,697	3,483,469	3,641,113	3,622,525	3,508,894	3,251,365	-0.8%	-7.3%
Licenses & Permits	1,997,914	2,099,332	2,154,885	2,284,332	2,271,654	2,254,508	1,720,631	-2.5%	-23.7%
Service Revenue & Charges	842,011	887,709	836,552	761,065	803,728	775,610	719,719	-2.6%	-7.2%
Bonds & Leases	160,000	742,000	160,000	0	0	0	0	-100.0%	n/a
Miscellaneous	422,072	568,656	332,032	595,716	547,143	478,776	811,015	11.5%	69.4%
Revenues from State Sources	512,045	466,084	953,109	998,113	571,408	548,482	499,993	-0.4%	-8.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	334,545	302,720	268,290	292,071	330,626	334,984	273,376	-3.3%	-18.4%
Manufacturer's Depreciation Reimbursement	671	672	705	386	1,220	1,625	1,449	13.7%	-10.8%
State Grants	41,369	25,775	545,539	566,388	98,600	69,743	122,022	19.8%	75.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	498,049	200,799	766,937	441,198	2,482	2,000	4,426	-54.5%	121.3%
Revenues from Other Local Sources	118,184	140,064	283,339	108,362	40,191	32,887	34,784	-18.4%	5.8%
<b>Total Expenditures (Cities only)**</b>	<b>6,930,597</b>	<b>7,094,983</b>	<b>8,951,570</b>	<b>6,769,081</b>	<b>5,741,860</b>	<b>6,522,541</b>	<b>5,038,681</b>	<b>-5.2%</b>	<b>-22.7%</b>
Administration	1,155,572	1,029,057	1,167,989	1,073,498	1,224,102	1,293,642	1,049,518	-1.6%	-18.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,739,744	2,492,729	2,822,272	2,477,645	2,382,066	2,563,664	2,445,030	-1.9%	-4.6%
Transportation	633,286	715,470	809,982	422,451	408,648	499,186	484,871	-4.4%	-2.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	353,124	341,729	430,116	725,628	209,909	288,384	26,879	-34.9%	-90.7%
Recreation & Culture	504,660	888,775	525,422	655,156	713,747	645,689	658,409	4.5%	2.0%
Debt Service & Interest on Debt	1,299,661	522,118	2,695,385	572,481	519,249	983,654	322,513	-20.7%	-67.2%
Purchase of Land & Facility Construction	17,304	23,262	301,831	557,756	2,700	71,381	750	-40.7%	-98.9%
All Other	227,246	1,081,843	198,573	284,466	281,439	176,941	50,711	-22.1%	-71.3%

\* Cities Included: Abbeville, Calhoun Falls, Donalds, Due West & Lowndesville. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Abbeville County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	1,156,565	1,282,419	1,336,228	1,093,036	1,120,845	1,210,794	1,274,348	1.6%	5.2%
<b>Total Expenditures (Special Purpose District Only)**</b>	996,159	1,009,468	1,034,051	1,164,709	1,210,262	1,169,660	1,172,143	2.7%	0.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	25,019	24,899	24,795	24,796	24,657	24,567	24,587	-0.3%	0.1%
Personal Income (thousands of dollars)	689,879	702,488	732,912	771,377	785,628	808,932	837,043	3.3%	3.5%
Per Capita Income	27,574	28,214	29,559	31,109	31,862	32,928	34,044	3.6%	3.4%
Labor Force	10,684	10,543	10,573	10,365	10,300	9,973	9,974	-1.1%	0.0%
Employment	9,549	9,540	9,756	9,650	9,734	9,514	9,574	0.0%	0.6%
Unemployment	1,135	1,003	817	715	566	459	400	-16.0%	-12.9%
Unemployment Rate (%)	10.6	9.5	7.7	6.9	5.5	4.6	4.0	-15.0%	-13.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	14,542,041	15,324,929	14,145,120	15,669,429	16,003,943	16,339,845	16,866,050	2.5%	3.2%
School District Total	7,942,404	8,544,877	8,090,766	8,818,068	8,927,064	9,303,638	10,113,155	4.1%	8.7%
County Total	4,874,309	5,139,240	4,407,208	5,082,388	5,367,511	5,415,290	5,167,102	1.0%	-4.6%
Cities Total	1,001,571	934,369	940,483	988,203	986,256	934,302	823,006	-3.2%	-11.9%
Special Purpose District Total	723,757	706,443	706,663	780,770	803,112	686,615	762,787	0.9%	11.1%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	56,179,413	57,878,552	59,010,713	60,321,539	61,702,566	66,266,430	66,292,181	2.8%	0.0%
Owner Occupied (4% assessment ratio)	20,925,630	21,525,470	21,665,300	21,962,790	22,267,650	24,966,640	25,626,000	3.4%	2.6%
Agricultural (Private) (4%)	1,190,090	1,194,760	1,183,670	1,187,520	1,210,750	1,214,090	1,223,470	0.5%	0.8%
Agricultural (Corporate) (6%)	236,940	234,070	259,570	239,540	237,390	255,920	255,710	1.3%	-0.1%
Commercial/Rental (6%)	11,515,990	12,271,680	12,179,252	12,604,867	13,211,492	14,679,384	14,564,655	4.0%	-0.8%
Personal Property (Vehicles) (6%)	7,239,655	7,787,827	8,286,353	8,490,827	8,653,650	8,328,861	8,317,449	2.3%	-0.1%
Other Personal Property (10.5%)	662,950	626,270	626,260	655,510	671,730	652,740	781,340	2.8%	19.7%
Manufacturing (10.5%)	4,462,950	3,624,700	3,673,090	3,687,210	3,701,330	3,622,490	3,726,814	-3.0%	2.9%
Utility (10.5%)	7,374,528	7,792,762	7,708,692	7,959,989	8,270,246	8,294,720	8,287,770	2.0%	-0.1%
Business Personal (10.5%)	1,266,754	1,323,324	1,421,604	1,473,064	1,399,484	1,341,293	1,321,564	0.7%	-1.5%
Motor Carrier (9.5%)	230,536	350,818	712,471	752,201	908,310	1,015,308	1,244,215	32.4%	22.5%
Fee-in-Lieu and Joint Industrial Park	1,073,390	1,146,871	1,294,451	1,308,021	1,170,534	1,894,984	943,194	-2.1%	-50.2%

<b>Estimated Total Average Millage Rates</b>	<b>388.7</b>	<b>371.1</b>	<b>365.0</b>	<b>372.9</b>	<b>377.1</b>	<b>375.4</b>	<b>379.3</b>	<b>-0.4%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Aiken County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>402,153,260</b>	<b>408,148,005</b>	<b>463,017,981</b>	<b>548,634,058</b>	<b>468,905,057</b>	<b>480,880,257</b>	<b>716,070,889</b>	<b>10.1%</b>	<b>48.9%</b>
Revenues from Local Sources	229,423,759	232,151,105	243,802,746	363,068,292	271,841,159	281,090,299	507,823,304	14.2%	80.7%
Current Property Taxes	127,674,475	133,002,816	133,659,789	153,486,419	156,378,196	160,854,288	171,661,927	5.1%	6.7%
Current Real & Personal Property Taxes	124,251,234	126,306,241	127,450,000	147,509,331	150,205,201	154,647,620	163,764,935	4.7%	5.9%
Fee In Lieu of Property Tax (only Counties and Cities)	309,168	3,574,254	3,517,234	4,562,017	3,408,649	4,541,641	4,755,749	57.7%	4.7%
All Other	3,114,073	3,122,321	2,692,555	1,415,071	2,764,346	1,665,027	3,141,243	0.1%	88.7%
Local Option Sales Tax	89,982	2,796,004	33,332	28,550	37,284	100,584	21,146	-21.4%	-79.0%
Local Hospitality Tax	532,442	572,543	708,981	2,053,532	2,224,159	2,275,410	3,211,699	34.9%	41.1%
Local Accommodations Tax	678,816	752,097	819,623	800,505	844,808	890,121	984,510	6.4%	10.6%
Capital Projects/Transportation Tax	21,972,889	19,517,896	24,893,676	25,984,853	26,890,485	27,621,598	29,506,421	5.0%	6.8%
Licenses, Fees, Charges, & Bonds	78,475,155	75,509,749	83,687,345	180,714,433	85,466,227	89,348,298	302,437,601	25.2%	238.5%
Licenses & Permits	16,713,289	15,725,979	16,716,066	18,303,525	18,579,031	19,721,484	20,364,081	3.3%	3.3%
Service Revenue & Charges	25,782,958	28,658,582	35,896,597	31,850,860	36,872,979	41,705,072	47,705,736	10.8%	14.4%
Bonds & Leases	20,284,097	25,301,081	19,899,629	121,871,953	20,689,325	19,930,963	222,737,701	49.1%	1017.5%
Miscellaneous	15,694,811	5,824,107	11,175,053	8,688,095	9,324,892	7,990,779	11,630,083	-4.9%	45.5%
Revenues from State Sources	132,950,642	133,143,349	145,308,217	149,095,517	158,927,653	162,306,371	168,213,419	4.0%	3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,101,165	5,169,367	5,231,470	5,266,946	5,276,826	5,324,929	5,353,886	0.8%	0.5%
State-shared Taxes (Aid to Subdivisions)	16,449,765	17,149,322	17,743,651	18,421,456	18,709,077	19,292,526	20,125,112	3.4%	4.3%
Manufacturer's Depreciation Reimbursement	142,706	112,094	95,453	106,422	102,267	84,948	78,539	-9.5%	-7.5%
State Grants	9,451,813	9,814,343	8,914,388	9,107,067	9,452,763	9,372,613	9,623,968	0.3%	2.7%
Education Finance Act (EFA)	439,018	446,151	440,717	467,990	504,845	510,304	622,354	6.0%	22.0%
Education Improvement Act (EIA)	32,914,924	31,956,923	38,725,542	39,018,678	43,155,392	46,986,188	52,469,333	8.1%	11.7%
Education Lottery	45,356,806	47,587,135	52,527,295	55,096,731	60,914,858	59,170,842	58,018,148	4.2%	-1.9%
Education Lottery	13,424,658	11,978,213	12,175,210	12,030,567	11,728,464	13,060,492	13,774,579	0.4%	5.5%
Education Lottery	1,522,287	782,301	1,306,991	1,432,160	935,661	356,029	0	-100.0%	n/a
Revenues from Federal Sources	25,308,664	26,003,631	54,744,646	25,814,522	26,219,020	26,769,762	29,549,927	2.6%	10.4%
Revenues from Other Local Sources	2,530,243	2,438,647	2,451,233	2,891,241	3,453,580	3,266,622	3,190,782	3.9%	-2.3%
Revenues from Special Purpose Districts	11,939,951	14,411,273	16,711,139	7,764,486	8,463,645	7,447,203	7,293,457	-7.9%	-2.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>451,476,332</b>	<b>467,322,913</b>	<b>432,312,534</b>	<b>464,870,753</b>	<b>514,807,265</b>	<b>552,344,363</b>	<b>627,790,536</b>	<b>5.6%</b>	<b>13.7%</b>
Administration	133,517,727	157,730,357	134,077,635	133,115,089	129,222,416	142,536,000	142,557,395	1.1%	0.0%
Instruction	121,066,536	119,203,200	122,590,727	126,980,086	130,209,492	131,471,573	137,270,626	2.1%	4.4%
Public Safety	39,072,710	40,448,124	46,013,820	43,732,603	44,372,900	45,177,821	49,189,845	3.9%	8.9%
Transportation	9,530,413	7,922,292	8,688,681	12,888,427	18,017,510	19,813,021	14,801,529	7.6%	-25.3%
Health & Human Services	5,637,159	5,690,871	1,752,577	7,699,142	8,435,013	7,500,061	8,931,303	8.0%	19.1%
Environment & Housing	16,764,822	20,540,958	16,192,281	17,626,065	13,823,012	12,058,716	17,903,136	1.1%	48.5%
Recreation & Culture	13,984,671	15,729,982	25,931,944	24,831,706	25,796,044	29,194,369	19,155,250	5.4%	-34.4%
Debt Service & Interest on Debt	24,080,335	24,924,768	22,621,864	25,519,331	42,507,071	52,719,546	54,253,276	14.5%	2.9%
Purchase of Land & Facility Construction	72,989,426	59,247,768	36,969,212	55,705,779	73,164,104	85,598,953	144,680,704	12.1%	69.0%
All Other	8,461,351	9,350,000	10,303,956	11,109,672	23,134,680	20,591,649	33,354,891	25.7%	62.0%
Special Purpose Districts	6,371,182	6,534,593	7,169,837	5,662,853	6,125,023	5,682,654	5,692,581	-1.9%	0.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Aiken County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>243,045,087</b>	<b>247,225,044</b>	<b>261,437,166</b>	<b>365,043,171</b>	<b>293,376,609</b>	<b>297,658,433</b>	<b>515,356,918</b>	<b>13.3%</b>	<b>73.1%</b>
Revenues from Local Sources	101,426,020	107,801,589	111,490,910	210,583,822	128,699,342	130,722,555	344,615,602	22.6%	163.6%
Current Property Taxes	75,184,529	76,250,888	80,067,126	98,831,576	100,519,972	103,236,825	111,458,997	6.8%	8.0%
Current Real & Personal Property Taxes	75,184,529	76,250,888	80,067,126	98,831,576	100,519,972	103,236,825	111,458,997	6.8%	8.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	26,241,491	31,550,701	31,423,784	111,752,246	28,179,370	27,485,730	233,156,605	43.9%	748.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,673,408	5,469,755	4,956,507	2,101,368	6,241,015	6,680,592	8,705,405	7.4%	30.3%
Bonds & Leases	19,120,996	24,701,471	19,055,204	107,148,480	19,808,670	19,132,809	222,737,701	50.6%	1064.2%
Miscellaneous	1,447,087	1,379,475	7,412,073	2,502,398	2,129,685	1,672,329	1,713,499	2.9%	2.5%
Revenues from State Sources	117,309,665	117,630,467	128,308,357	130,748,156	141,425,396	142,985,297	144,976,467	3.6%	1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	16,449,765	17,149,322	17,743,651	18,421,456	18,709,077	19,292,526	20,125,112	3.4%	4.3%
State-Shared Taxes (Aid to Subdivisions)	142,706	112,094	95,453	106,422	102,267	84,948	78,539	-9.5%	-7.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	29,606,165	29,214,124	33,652,479	32,853,542	38,227,791	40,213,182	42,172,811	6.1%	4.9%
Education Finance Act (EFA)	45,356,806	47,587,135	52,527,295	55,096,731	60,914,858	59,170,842	58,018,148	4.2%	-1.9%
Education Improvement Act (EIA)	13,424,658	11,978,213	12,175,210	12,030,567	11,728,464	13,060,492	13,774,579	0.4%	5.5%
Education Lottery	1,522,287	782,301	1,306,991	1,432,160	935,661	356,029	0	-100.0%	n/a
Revenues from Federal Sources	24,309,402	21,792,988	21,637,899	23,711,193	23,251,871	23,950,581	25,764,849	1.0%	7.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>245,319,956</b>	<b>244,055,128</b>	<b>249,791,107</b>	<b>267,885,376</b>	<b>328,697,372</b>	<b>302,446,367</b>	<b>347,189,498</b>	<b>6.0%</b>	<b>14.8%</b>
Administration	82,309,170	81,632,215	86,312,869	87,809,233	92,507,482	98,132,331	100,899,736	3.5%	2.8%
Instruction	121,066,536	119,203,200	122,590,727	126,980,086	130,209,492	131,471,573	137,270,626	2.1%	4.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	279,018	294,522	241,467	171,938	187,361	182,327	210,099	-4.6%	15.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	139	n/a	n/a
Debt Service & Interest on Debt	18,180,898	16,926,262	17,566,820	19,910,266	34,183,664	30,429,513	44,474,130	16.1%	46.2%
Purchase of Land & Facility Construction	21,024,158	23,310,275	19,039,370	28,484,513	66,508,680	34,783,499	57,064,579	18.1%	64.1%
All Other	2,460,176	2,688,654	4,039,854	4,529,340	5,100,693	7,447,124	7,270,189	19.8%	-2.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Aiken County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>88,956,928</b>	<b>86,930,696</b>	<b>113,526,592</b>	<b>105,961,498</b>	<b>97,473,359</b>	<b>102,605,383</b>	<b>115,314,906</b>	<b>4.4%</b>	<b>12.4%</b>
Revenues from Local Sources	75,094,459	70,746,671	73,654,079	87,807,223	78,465,135	81,801,779	91,856,077	3.4%	12.3%
Current Property Taxes	35,506,346	39,783,436	36,116,128	37,195,168	38,493,249	39,186,779	42,157,149	2.9%	7.6%
Current Real & Personal Property Taxes	32,972,607	34,119,832	30,489,282	31,870,554	32,961,158	33,912,335	35,173,705	1.1%	3.7%
Fee In Lieu of Property Tax	0	3,264,970	3,517,234	4,562,017	3,408,649	4,541,641	4,755,749	n/a	4.7%
All Other	2,533,739	2,398,634	2,109,612	762,597	2,123,442	732,803	2,227,695	-2.1%	204.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	173,279	190,340	189,658	184,135	189,460	211,039	218,992	4.0%	3.8%
Capital Projects/Transportation Tax	16,785,695	16,037,382	16,770,694	17,519,110	18,077,234	18,528,489	19,956,938	2.9%	7.7%
Licenses, Fees, Charges, & Bonds	22,629,139	14,735,513	20,577,599	32,908,810	21,705,192	23,875,472	29,522,998	4.5%	23.7%
Licenses & Permits	2,756,374	1,608,628	1,598,611	1,777,678	1,738,531	1,944,764	2,464,440	-1.8%	26.7%
Service Revenue & Charges	7,827,678	10,613,681	17,197,697	14,732,644	15,666,300	19,162,076	23,051,091	19.7%	20.3%
Bonds & Leases	0	0	0	13,006,863	0	0	0	n/a	n/a
Miscellaneous	12,045,087	2,513,204	1,781,291	3,391,625	4,300,361	2,768,632	4,007,467	-16.8%	44.7%
Revenues from State Sources	11,757,125	11,758,948	12,754,320	14,632,401	13,862,292	15,533,139	17,400,511	6.8%	12.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,712,684	1,778,313	1,823,141	1,883,218	1,872,051	1,896,073	1,934,849	2.1%	2.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	7,512,329	7,465,072	6,705,946	6,711,928	7,034,708	6,968,919	7,120,485	-0.9%	2.2%
State Grants	368,980	383,478	399,663	425,836	462,691	491,412	602,836	8.5%	22.7%
Education Finance Act (EFA)	2,163,132	2,132,085	3,825,570	5,611,419	4,492,842	6,176,735	7,742,341	23.7%	25.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	238,940	2,548,874	25,255,200	956,766	1,969,200	2,328,444	3,219,103	54.3%	38.3%
Revenues from Other Local Sources	1,866,404	1,876,203	1,862,993	2,565,108	3,176,732	2,942,021	2,839,215	7.2%	-3.5%
<b>Total Expenditures (County only)**</b>	<b>142,374,454</b>	<b>152,563,882</b>	<b>102,690,561</b>	<b>103,824,582</b>	<b>114,017,941</b>	<b>113,691,004</b>	<b>125,076,025</b>	<b>-2.1%</b>	<b>10.0%</b>
Administration	43,650,781	68,847,161	40,043,762	36,635,491	28,853,730	34,128,426	31,055,179	-5.5%	-9.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,675,032	20,336,508	25,026,766	21,678,971	22,052,244	22,072,249	23,974,361	2.5%	8.6%
Transportation	3,295,846	3,422,141	3,937,108	6,081,385	11,919,115	14,027,482	8,775,431	17.7%	-37.4%
Health & Human Services	5,358,141	5,396,349	1,511,110	7,527,204	8,247,652	7,314,234	8,721,204	8.5%	19.2%
Environment & Housing	8,393,457	10,461,850	7,924,000	9,535,940	5,535,366	6,308,193	8,775,106	0.7%	39.1%
Recreation & Culture	5,073,511	5,160,761	16,096,561	13,873,563	15,016,087	12,633,260	6,618,439	4.5%	-47.6%
Debt Service & Interest on Debt	2,946,863	2,990,397	2,990,252	3,296,902	6,228,008	3,196,691	3,734,457	4.0%	16.8%
Purchase of Land & Facility Construction	47,962,244	30,693,215	0	22,383	0	2,191,725	9,015,696	-24.3%	311.4%
All Other	5,018,579	5,255,500	5,161,002	5,172,743	16,165,739	11,818,744	24,406,152	30.2%	106.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Aiken County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>58,211,293</b>	<b>59,580,992</b>	<b>71,343,084</b>	<b>69,864,903</b>	<b>69,591,444</b>	<b>73,169,238</b>	<b>78,105,608</b>	<b>5.0%</b>	<b>6.7%</b>
Revenues from Local Sources	52,903,280	53,602,845	58,657,757	64,677,247	64,676,682	68,565,965	71,351,625	5.1%	4.1%
Current Property Taxes	16,983,600	16,968,492	17,476,535	17,459,675	17,364,975	18,430,684	18,045,781	1.0%	-2.1%
Current Real & Personal Property Taxes	16,094,098	15,935,521	16,893,592	16,807,201	16,724,071	17,498,460	17,132,233	1.0%	-2.1%
Fee In Lieu of Property Tax	309,168	309,284	0	0	0	0	0	-100.0%	n/a
All Other	580,334	723,687	582,943	652,474	640,904	932,224	913,548	7.9%	-2.0%
Local Option Sales Tax	89,982	2,796,004	33,332	28,550	37,284	100,584	21,146	-21.4%	-79.0%
Local Hospitality Tax	532,442	572,543	708,981	2,053,532	2,224,159	2,275,410	3,211,699	34.9%	41.1%
Local Accommodations Tax	505,537	561,757	629,965	616,370	655,348	679,082	765,518	7.2%	12.7%
Capital Projects/Transportation Tax	5,187,194	3,480,514	8,122,982	8,465,743	8,813,251	9,093,109	9,549,483	10.7%	5.0%
Licenses, Fees, Charges, & Bonds	29,604,525	29,223,535	31,685,962	36,053,377	35,581,665	37,987,096	39,757,998	5.0%	4.7%
Licenses & Permits	13,956,915	14,117,351	15,117,455	16,525,847	16,840,500	17,776,720	17,899,641	4.2%	0.7%
Service Revenue & Charges	12,281,872	12,575,146	13,742,393	15,016,848	14,965,664	15,862,404	15,949,240	4.5%	0.5%
Bonds & Leases	1,163,101	599,610	844,425	1,716,610	880,655	798,154	0	-100.0%	n/a
Miscellaneous	2,202,637	1,931,428	1,981,689	2,794,072	2,894,846	3,549,818	5,909,117	17.9%	66.5%
Revenues from State Sources	3,883,852	3,753,934	4,245,540	3,714,960	3,639,965	3,787,935	5,836,441	7.0%	54.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,939,484	2,349,271	2,208,442	2,395,139	2,418,055	2,403,694	2,503,483	4.3%	4.2%
Manufacturer's Depreciation Reimbursement	70,038	62,673	41,054	42,154	42,154	18,892	19,518	-19.2%	3.3%
State Grants	1,145,627	610,714	1,247,493	553,717	434,759	596,271	2,554,181	14.3%	328.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	760,322	1,661,769	7,851,547	1,146,563	997,949	490,737	565,975	-4.8%	15.3%
Revenues from Other Local Sources	663,839	562,444	588,240	326,133	276,848	324,601	351,567	-10.1%	8.3%
<b>Total Expenditures (Cities only)**</b>	<b>57,410,740</b>	<b>64,169,310</b>	<b>72,661,029</b>	<b>87,497,942</b>	<b>65,966,929</b>	<b>130,524,338</b>	<b>149,832,432</b>	<b>17.3%</b>	<b>14.8%</b>
Administration	7,557,776	7,250,981	7,721,004	8,670,365	7,861,204	10,275,243	10,602,480	5.8%	3.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	18,397,678	20,111,616	20,987,054	22,053,632	22,320,656	23,105,572	25,215,484	5.4%	9.1%
Transportation	6,234,567	4,500,151	4,751,573	6,807,042	6,098,395	5,785,539	6,026,098	-0.6%	4.2%
Health & Human Services	0	0	0	0	0	3,500	0	n/a	n/a
Environment & Housing	8,371,365	10,079,108	8,268,281	8,090,125	8,287,646	5,750,523	9,128,030	1.5%	58.7%
Recreation & Culture	8,911,160	10,569,221	9,835,383	10,958,143	10,779,957	16,561,109	12,536,672	5.9%	-24.3%
Debt Service & Interest on Debt	2,952,574	5,008,109	2,064,792	2,312,163	2,095,399	19,093,342	6,044,689	12.7%	-68.3%
Purchase of Land & Facility Construction	4,003,024	5,244,278	17,929,842	27,198,883	6,655,424	48,623,729	78,600,429	64.3%	61.7%
All Other	982,596	1,405,846	1,103,100	1,407,589	1,868,248	1,325,781	1,678,550	9.3%	26.6%

\* Cities Included: Aiken, Burnnettown, Jackson, Monetta, New Ellenton, North Augusta, Perry, Salley, Wagener, and Windsor. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Aiken County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	11,939,951	14,411,273	16,711,139	7,764,486	8,463,645	7,447,203	7,293,457	-7.9%	-2.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	6,371,182	6,534,593	7,169,837	5,662,853	6,125,023	5,682,654	5,692,581	-1.9%	0.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	162,922	163,702	164,215	165,688	167,172	168,325	169,449	0.7%	0.7%
Personal Income (thousands of dollars)	5,795,738	5,789,962	6,059,420	6,406,820	6,581,758	6,880,477	7,201,441	3.7%	4.7%
Per Capita Income	35,574	35,369	36,899	38,668	39,371	40,876	42,499	3.0%	4.0%
Labor Force	72,956	72,660	72,952	74,046	74,254	74,086	74,317	0.3%	0.3%
Employment	66,682	67,173	68,195	69,671	70,528	71,044	71,815	1.2%	1.1%
Unemployment	6,274	5,487	4,757	4,375	3,726	3,042	2,502	-14.2%	-17.8%
Unemployment Rate (%)	8.6	7.6	6.5	5.9	5.0	4.1	3.4	-14.3%	-17.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	130,268,712	135,734,167	136,417,652	155,574,765	158,389,978	162,901,206	173,660,954	4.9%	6.6%
School District Total	75,184,529	76,250,888	80,067,126	98,831,576	100,519,972	103,236,825	111,458,997	6.8%	8.0%
County Total	35,506,346	39,783,436	36,116,128	37,195,168	38,493,249	39,186,779	42,157,149	2.9%	7.6%
Cities Total	16,983,600	16,968,492	17,476,535	17,459,675	17,364,975	18,430,684	18,045,781	1.0%	-2.1%
Special Purpose District Total	2,594,237	2,731,351	2,757,863	2,088,346	2,011,782	2,046,918	1,999,027	-4.3%	-2.3%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	638,233,350	653,764,128	666,152,534	684,122,796	719,043,852	733,456,879	747,891,946	2.7%	2.0%
Owner Occupied (4% assessment ratio)	240,290,404	248,252,910	249,237,102	253,416,802	260,397,032	264,624,464	271,620,064	2.1%	2.6%
Agricultural (Private) (4%)	6,507,540	6,673,190	6,839,700	7,127,710	7,753,540	8,007,600	8,502,720	4.6%	6.2%
Agricultural (Corporate) (6%)	225,290	812,520	200,290	194,800	212,910	229,780	197,100	-2.2%	-14.2%
Commercial/Rental (6%)	160,796,779	166,620,990	168,338,335	173,887,282	186,833,429	193,906,924	202,679,625	3.9%	4.5%
Personal Property (Vehicles) (6%)	66,557,909	71,816,796	76,862,147	79,950,435	82,892,320	84,050,743	78,478,136	2.8%	-6.6%
Other Personal Property (10.5%)	8,019,940	7,711,095	8,151,655	8,121,100	8,307,860	8,376,840	7,298,830	-1.6%	-12.9%
Manufacturing (10.5%)	49,530,350	50,275,410	48,583,980	46,870,110	51,013,450	50,044,270	52,881,091	1.1%	5.7%
Utility (10.5%)	51,991,328	52,968,457	56,836,285	57,329,302	61,642,156	64,572,860	67,412,880	4.4%	4.4%
Business Personal (10.5%)	18,923,170	18,767,940	19,977,470	21,618,740	22,766,330	22,883,570	22,427,310	2.9%	-2.0%
Motor Carrier (9.5%)	969,180	969,180	1,128,402	1,295,280	1,483,362	1,558,039	2,009,722	14.1%	29.0%
Fee-in-Lieu and Joint Industrial Park	34,478,770	28,895,640	29,997,168	34,311,235	35,741,463	35,201,789	34,384,468	0.0%	-2.3%

<b>Estimated Total Average Millage Rates</b>	288.2	268.4	268.1	263.7	261.8	262.1	266.9	-1.3%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Allendale County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>37,709,683</b>	<b>35,606,740</b>	<b>44,964,186</b>	<b>31,180,043</b>	<b>33,677,892</b>	<b>37,985,607</b>	<b>36,195,427</b>	<b>-0.7%</b>	<b>-4.7%</b>
Revenues from Local Sources	14,731,333	16,725,988	27,379,611	14,835,636	14,379,705	19,570,510	15,602,539	1.0%	-20.3%
Current Property Taxes	10,400,781	11,684,372	10,203,416	10,292,345	10,223,716	10,754,632	10,962,007	0.9%	1.9%
Current Real & Personal Property Taxes	9,717,135	10,939,958	9,428,426	9,296,160	9,348,002	9,595,724	9,726,097	0.0%	1.4%
Fee In Lieu of Property Tax (only Counties and Cities)	381,243	402,556	402,556	402,556	402,556	643,428	684,111	10.2%	6.3%
All Other	302,403	341,858	372,434	593,629	473,158	515,480	551,799	10.5%	7.0%
Local Option Sales Tax	1,049,464	1,283,609	1,051,944	681,742	769,787	811,579	1,125,844	1.2%	38.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	14,968	0	0	n/a	n/a
Capital Projects/Transportation Tax	390,633	0	0	425,857	0	493,764	472,120	3.2%	-4.4%
Licenses, Fees, Charges, & Bonds	2,890,455	3,758,007	16,124,251	3,435,692	3,371,234	7,510,535	3,042,568	0.9%	-59.5%
Licenses & Permits	382,133	753,900	725,016	850,136	673,143	907,033	895,262	15.2%	-1.3%
Service Revenue & Charges	1,378,985	1,742,396	1,666,465	1,517,650	1,740,038	1,732,986	1,583,075	2.3%	-8.7%
Bonds & Leases	19,033	207,402	12,498,501	95,276	4,494	3,676,184	91,485	29.9%	-97.5%
Miscellaneous	1,110,304	1,054,309	1,234,269	972,630	953,559	1,194,332	472,746	-13.3%	-60.4%
Revenues from State Sources	13,816,298	14,065,187	12,491,606	12,103,181	14,575,238	13,994,557	16,546,058	3.1%	18.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	687,076	677,815	669,572	682,571	743,892	855,796	859,189	3.8%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	559,888	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	28.3%	0.0%
\$2.5 Million Minimum Disbursement	1,940,112	0	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	680,635	927,437	815,910	852,991	2,434,096	1,962,292	1,515,202	14.3%	-22.8%
Manufacturer's Depreciation Reimbursement	279,155	294,127	139,711	58,753	188,606	201,907	171,874	-7.8%	-14.9%
State Grants	4,587,861	5,200,525	3,406,716	3,047,875	3,385,486	2,967,607	4,729,652	0.5%	59.4%
Education Finance Act (EFA)	2,506,749	2,550,036	2,838,906	2,924,289	3,017,488	2,953,120	2,916,767	2.6%	-1.2%
Education Improvement Act (EIA)	2,077,507	1,410,712	1,568,911	1,373,086	1,827,042	2,111,884	3,361,504	8.4%	59.2%
Education Lottery	83,930	91,150	138,495	250,231	65,243	28,566	78,485	-1.1%	174.7%
Revenues from Federal Sources	5,333,427	4,183,818	4,893,264	3,865,748	4,301,910	4,055,526	3,638,981	-6.2%	-10.3%
Revenues from Other Local Sources	272,807	486,611	42,405	125,478	134,944	147,659	205,182	-4.6%	39.0%
Revenues from Special Purpose Districts	3,555,818	145,136	157,300	250,000	286,095	217,355	202,667	-38.0%	-6.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>36,323,029</b>	<b>36,318,218</b>	<b>34,066,850</b>	<b>31,207,638</b>	<b>32,031,032</b>	<b>35,292,915</b>	<b>37,387,008</b>	<b>0.5%</b>	<b>5.9%</b>
Administration	12,950,824	13,438,505	12,193,664	12,547,779	13,116,244	14,461,665	12,921,212	0.0%	-10.7%
Instruction	8,599,397	8,586,018	8,611,716	8,207,597	8,534,654	8,925,189	8,519,508	-0.2%	-4.5%
Public Safety	3,653,130	4,355,694	4,547,613	3,962,972	3,856,846	4,192,520	5,226,117	6.1%	24.7%
Transportation	356,538	576,763	477,509	427,479	437,659	247,749	1,452,522	26.4%	486.3%
Health & Human Services	178,218	673,286	678,540	573,842	549,312	544,936	663,390	24.5%	21.7%
Environment & Housing	853,095	1,636,668	2,555,813	1,482,787	1,633,431	1,407,075	1,623,335	11.3%	15.4%
Recreation & Culture	192,573	239,041	151,578	181,440	180,647	217,287	3,817	-48.0%	-98.2%
Debt Service & Interest on Debt	1,641,391	1,723,537	1,984,090	1,827,883	1,743,897	1,534,148	2,053,591	3.8%	33.9%
Purchase of Land & Facility Construction	3,093,699	4,230,675	1,630,719	871,706	363,373	2,262,806	3,247,072	0.8%	43.5%
All Other	903,572	825,928	1,201,410	1,103,663	1,594,100	1,449,633	1,598,556	10.0%	10.3%
Special Purpose Districts	3,900,592	32,103	34,198	20,490	20,869	49,907	77,888	-47.9%	56.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Allendale County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>20,646,794</b>	<b>20,222,417</b>	<b>31,646,688</b>	<b>20,075,068</b>	<b>20,981,076</b>	<b>21,942,310</b>	<b>22,794,032</b>	<b>1.7%</b>	<b>3.9%</b>
Revenues from Local Sources	6,781,610	7,391,752	18,360,543	6,126,742	6,289,224	7,165,024	6,821,257	0.1%	-4.8%
Current Property Taxes	5,940,905	6,706,467	5,149,287	5,439,501	5,474,767	5,852,957	6,088,667	0.4%	4.0%
Current Real & Personal Property Taxes	5,940,905	6,706,467	5,149,287	5,439,501	5,374,738	5,730,586	5,947,536	0.0%	3.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	100,029	122,371	141,131	n/a	15.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	840,705	685,285	13,211,256	687,241	814,457	1,312,067	732,590	-2.3%	-44.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	253,879	191,717	240,333	236,875	247,872	275,240	316,622	3.7%	15.0%
Bonds & Leases	2,597	1,337	12,161,001	7,249	4,494	460,884	91,485	81.1%	-80.2%
Miscellaneous	584,229	492,231	809,922	443,117	562,091	575,943	324,483	-9.3%	-43.7%
Revenues from State Sources	9,998,352	9,344,716	9,958,194	10,358,001	11,134,085	11,186,875	12,386,852	3.6%	10.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	356,866	335,715	313,665	313,665	362,823	364,197	364,462	0.4%	0.1%
State-Shared Taxes (Aid to Subdivisions)	559,888	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	28.3%	0.0%
Manufacturer's Depreciation Reimbursement	1,940,112	0	0	0	0	0	0	-100.0%	n/a
State Grants	39,528	39,528	0	0	39,374	39,374	39,374	-0.1%	0.0%
Education Finance Act (EFA)	157,641	166,095	0	23,498	106,091	113,573	96,679	-7.8%	-14.9%
Education Improvement Act (EIA)	1,862,746	1,838,095	2,184,832	2,559,847	2,802,639	2,662,776	2,616,196	5.8%	-1.7%
Education Lottery	2,506,749	2,550,036	2,838,906	2,924,289	3,017,488	2,953,120	2,916,767	2.6%	-1.2%
Education Lottery	2,077,507	1,410,712	1,568,911	1,373,086	1,827,042	2,111,884	3,361,504	8.4%	59.2%
Education Lottery	83,930	91,150	138,495	250,231	65,243	28,566	78,485	-1.1%	174.7%
Revenues from Federal Sources	3,866,832	3,485,949	3,327,951	3,590,325	3,557,767	3,590,411	3,585,923	-1.2%	-0.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>20,478,321</b>	<b>20,410,128</b>	<b>21,484,555</b>	<b>19,889,415</b>	<b>20,166,111</b>	<b>22,827,102</b>	<b>22,511,674</b>	<b>1.6%</b>	<b>-1.4%</b>
Administration	10,341,324	10,077,179	9,684,943	9,333,676	9,858,914	10,847,832	10,682,974	0.5%	-1.5%
Instruction	8,599,397	8,586,018	8,611,716	8,207,597	8,534,654	8,925,189	8,519,508	-0.2%	-4.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	108,351	92,345	129,642	74,106	50,758	34,487	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,000	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	1,246,608	1,244,830	1,437,348	1,369,725	1,337,836	1,338,478	1,353,425	1.4%	1.1%
Purchase of Land & Facility Construction	122,440	340,994	1,567,524	871,706	357,373	1,548,018	1,806,789	56.6%	16.7%
All Other	55,201	68,762	53,382	32,605	26,576	133,098	148,978	18.0%	11.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Allendale County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19*	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>10,962,819</b>	<b>11,620,429</b>	<b>9,642,602</b>	<b>7,693,085</b>	<b>9,136,318</b>	<b>12,414,149</b>	<b>9,824,705</b>	<b>-1.8%</b>	<b>-20.9%</b>
Revenues from Local Sources	6,897,914	6,379,230	6,124,643	5,891,229	5,447,416	9,434,107	5,825,174	-2.8%	-38.3%
Current Property Taxes	4,090,225	4,107,124	4,170,129	4,110,866	3,947,989	4,119,363	4,070,555	-0.1%	-1.2%
Current Real & Personal Property Taxes	3,440,376	3,444,062	3,502,830	3,228,172	3,249,862	3,198,230	3,113,500	-1.7%	-2.6%
Fee In Lieu of Property Tax	381,243	402,556	402,556	402,556	402,556	643,428	684,111	10.2%	6.3%
All Other	268,606	260,506	264,743	480,138	295,571	277,705	272,944	0.3%	-1.7%
Local Option Sales Tax	910,155	865,890	887,051	336,471	433,081	464,385	766,371	-2.8%	65.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	390,633	0	0	425,857	0	493,764	472,120	3.2%	-4.4%
Licenses, Fees, Charges, & Bonds	1,506,901	1,406,216	1,067,463	1,018,035	1,066,346	4,356,595	516,128	-16.4%	-88.2%
Licenses & Permits	141,699	20,785	27,518	22,499	104,343	63,374	29,516	-23.0%	-53.4%
Service Revenue & Charges	945,010	797,163	613,100	529,668	710,890	604,106	476,970	-10.8%	-21.0%
Bonds & Leases	16,436	170,704	166,000	0	0	3,200,000	0	-100.0%	n/a
Miscellaneous	403,756	417,564	260,845	465,868	251,113	489,115	9,642	-46.3%	-98.0%
Revenues from State Sources	3,674,596	4,229,730	2,220,533	1,446,100	2,958,279	2,402,807	3,749,265	0.3%	56.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	299,693	307,153	321,318	333,361	344,104	354,785	355,578	2.9%	0.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	561,663	564,321	570,756	614,078	1,948,813	1,659,907	1,206,634	13.6%	-27.3%
Education Finance Act (EFA)	121,514	128,032	139,711	35,255	82,515	88,334	75,195	-7.7%	-14.9%
Education Improvement Act (EIA)	2,691,726	3,230,224	1,188,748	463,406	582,847	299,781	2,111,858	-4.0%	604.5%
Revenues from Federal Sources	126,263	533,184	1,263,190	230,278	595,679	429,576	45,084	-15.8%	-89.5%
Revenues from Other Local Sources	264,046	478,285	34,236	125,478	134,944	147,659	205,182	-4.1%	39.0%
<b>Total Expenditures (County only)**</b>	<b>10,522,259</b>	<b>12,481,080</b>	<b>8,823,406</b>	<b>8,139,821</b>	<b>8,444,479</b>	<b>9,210,815</b>	<b>12,051,073</b>	<b>2.3%</b>	<b>30.8%</b>
Administration	2,269,865	2,697,893	1,808,043	2,451,140	2,475,142	2,681,290	1,412,007	-7.6%	-47.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,199,993	3,154,972	3,337,006	2,961,336	2,690,330	2,993,107	4,109,358	4.3%	37.3%
Transportation	286,149	356,929	249,864	240,460	174,955	247,749	1,452,522	31.1%	486.3%
Health & Human Services	69,867	580,941	548,898	499,736	498,554	510,449	468,185	37.3%	-8.3%
Environment & Housing	440,372	686,442	1,520,473	555,417	760,621	513,147	1,237,802	18.8%	141.2%
Recreation & Culture	187,573	238,721	151,578	181,440	180,647	217,287	3,817	-47.7%	-98.2%
Debt Service & Interest on Debt	283,121	320,340	295,103	312,374	245,081	60,746	566,563	12.3%	832.7%
Purchase of Land & Facility Construction	2,971,259	3,886,881	0	0	0	714,788	1,439,783	-11.4%	101.4%
All Other	814,060	557,961	912,441	937,918	1,419,149	1,272,252	1,361,036	8.9%	7.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

\*Allendale County did not report in FY 19.

Allendale County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,544,252</b>	<b>3,618,758</b>	<b>3,517,596</b>	<b>3,161,890</b>	<b>3,274,403</b>	<b>3,411,793</b>	<b>3,374,023</b>	<b>4.8%</b>	<b>-1.1%</b>
Revenues from Local Sources	1,051,809	2,955,006	2,894,425	2,817,665	2,643,065	2,971,379	2,956,108	18.8%	-0.5%
Current Property Taxes	369,651	870,781	884,000	741,978	800,960	782,312	802,785	13.8%	2.6%
Current Real & Personal Property Taxes	335,854	789,429	776,309	628,487	723,402	666,908	665,061	12.1%	-0.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	33,797	81,352	107,691	113,491	77,558	115,404	137,724	26.4%	19.3%
Local Option Sales Tax	139,309	417,719	164,893	345,271	336,706	347,194	359,473	17.1%	3.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	14,968	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	542,849	1,666,506	1,845,532	1,730,416	1,490,431	1,841,873	1,793,850	22.0%	-2.6%
Licenses & Permits	240,434	733,115	697,498	827,637	568,800	843,659	865,746	23.8%	2.6%
Service Revenue & Charges	180,096	753,516	813,032	751,107	781,276	853,640	789,483	27.9%	-7.5%
Bonds & Leases	0	35,361	171,500	88,027	0	15,300	0	n/a	n/a
Miscellaneous	122,319	144,514	163,502	63,645	140,355	129,274	138,621	2.1%	7.2%
Revenues from State Sources	143,350	490,741	312,879	299,080	482,874	404,875	409,941	19.1%	1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	30,517	34,947	34,589	35,545	36,965	136,814	139,149	28.8%	1.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	79,444	323,588	245,154	238,913	445,909	263,011	269,194	22.6%	2.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	33,389	132,206	33,136	24,622	0	5,050	1,598	-39.7%	-68.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,340,332	164,685	302,123	45,145	148,464	35,539	7,974	-57.4%	-77.6%
Revenues from Other Local Sources	8,761	8,326	8,169	0	0	0	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>1,421,857</b>	<b>3,394,907</b>	<b>3,724,691</b>	<b>3,157,912</b>	<b>3,399,573</b>	<b>3,205,091</b>	<b>2,746,373</b>	<b>11.6%</b>	<b>-14.3%</b>
Administration	339,635	663,433	700,678	762,963	782,188	932,543	826,231	16.0%	-11.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	453,137	1,200,722	1,210,607	1,001,636	1,166,516	1,199,413	1,116,759	16.2%	-6.9%
Transportation	70,389	219,834	227,645	187,019	262,704	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	195,205	n/a	n/a
Environment & Housing	412,723	950,226	1,035,340	927,370	872,810	893,928	385,533	-1.1%	-56.9%
Recreation & Culture	0	320	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	111,662	158,367	251,639	145,784	160,980	134,924	133,603	3.0%	-1.0%
Purchase of Land & Facility Construction	0	2,800	63,195	0	6,000	0	500	n/a	n/a
All Other	34,311	199,205	235,587	133,140	148,375	44,283	88,542	17.1%	99.9%

\* Cities Included: Allendale, Fairfax, Sycamore & Ulmer. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Allendale County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	3,555,818	145,136	157,300	250,000	286,095	217,355	202,667	-38.0%	-6.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	3,900,592	32,103	34,198	20,490	20,869	49,907	77,888	-47.9%	56.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	9,982	9,825	9,701	9,430	9,067	9,012	8,924	-1.8%	-1.0%
Personal Income (thousands of dollars)	272,098	254,513	258,184	260,341	268,200	284,370	295,913	1.4%	4.1%
Per Capita Income	27,259	25,905	26,614	27,608	29,580	31,555	33,159	3.3%	5.1%
Labor Force	3,133	3,092	2,868	2,753	2,666	2,706	2,776	-2.0%	2.6%
Employment	2,603	2,658	2,518	2,441	2,437	2,519	2,616	0.1%	3.9%
Unemployment	530	434	350	312	229	187	160	-18.1%	-14.4%
Unemployment Rate (%)	16.9	14.0	12.2	11.3	8.6	6.9	5.8	-16.3%	-15.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,400,781	11,684,372	10,203,416	10,292,345	10,223,716	10,754,632	10,962,007	0.9%	1.9%
School District Total	5,940,905	6,706,467	5,149,287	5,439,501	5,474,767	5,852,957	6,088,667	0.4%	4.0%
County Total	4,090,225	4,107,124	4,170,129	4,110,866	3,947,989	4,119,363	4,070,555	-0.1%	-1.2%
Cities Total	369,651	870,781	884,000	741,978	800,960	782,312	802,785	13.8%	2.6%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	24,088,147	20,824,148	23,395,746	22,613,939	24,108,339	23,528,564	23,812,022	-0.2%	1.2%
Owner Occupied (4% assessment ratio)	3,564,520	3,445,040	3,535,520	3,548,540	3,560,500	3,577,160	3,566,630	0.0%	-0.3%
Agricultural (Private) (4%)	1,050,710	1,055,320	1,053,420	1,054,160	1,056,500	1,063,680	1,063,000	0.2%	-0.1%
Agricultural (Corporate) (6%)	501,620	509,640	512,360	516,480	512,540	529,360	528,620	0.9%	-0.1%
Commercial/Rental (6%)	2,754,530	3,047,760	3,081,740	3,086,150	3,195,340	3,189,470	3,148,820	2.3%	-1.3%
Personal Property (Vehicles) (6%)	1,811,760	1,775,320	1,843,450	1,921,600	2,001,611	1,871,631	1,809,022	0.0%	-3.3%
Other Personal Property (10.5%)	83,235	20,060	21,240	81,140	80,930	90,320	82,620	-0.1%	-8.5%
Manufacturing (10.5%)	6,896,110	3,642,810	6,495,940	6,375,380	7,417,390	6,845,070	7,347,860	1.1%	7.3%
Utility (10.5%)	6,808,539	6,778,867	6,313,843	5,491,684	5,541,375	5,589,897	5,579,606	-3.3%	-0.2%
Business Personal (10.5%)	464,470	389,690	384,320	384,320	584,700	611,440	514,120	1.7%	-15.9%
Motor Carrier (9.5%)	29,933	36,921	31,193	31,765	34,733	37,816	49,004	8.6%	29.6%
Fee-in-Lieu and Joint Industrial Park	122,720	122,720	122,720	122,720	122,720	122,720	122,720	0.0%	0.0%

<b>Estimated Total Average Millage Rates</b>	<b>603.7</b>	<b>591.0</b>	<b>593.6</b>	<b>594.8</b>	<b>597.5</b>	<b>598.8</b>	<b>601.1</b>	<b>-0.1%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Anderson County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>466,103,937</b>	<b>514,246,563</b>	<b>538,020,461</b>	<b>681,283,598</b>	<b>614,922,208</b>	<b>659,572,062</b>	<b>622,973,663</b>	<b>5.0%</b>	<b>-5.5%</b>
Revenues from Local Sources	209,560,151	251,697,930	276,278,860	391,822,221	316,370,935	341,398,809	290,641,676	5.6%	-14.9%
Current Property Taxes	149,098,164	157,817,468	157,226,205	178,984,275	180,020,119	185,682,703	192,123,166	4.3%	3.5%
Current Real & Personal Property Taxes	142,795,134	151,552,189	150,997,653	171,940,325	172,574,777	179,073,035	185,161,067	4.4%	3.4%
Fee In Lieu of Property Tax (only Counties and Cities)	1,962,882	2,001,184	2,006,868	2,643,176	3,006,703	2,645,581	2,890,514	6.7%	9.3%
All Other	4,340,148	4,264,095	4,221,684	4,400,774	4,438,639	3,964,087	4,071,585	-1.1%	2.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,839,411	2,994,138	3,324,432	3,517,491	3,586,037	3,642,780	3,835,888	5.1%	5.3%
Local Accommodations Tax	644,850	728,550	4,425	996,422	1,038,793	1,082,358	1,122,065	9.7%	3.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	56,977,726	90,157,774	115,723,798	208,324,033	131,725,986	150,990,968	93,560,557	8.6%	-38.0%
Licenses & Permits	13,186,901	14,177,532	15,694,385	15,864,340	16,507,197	17,454,280	18,595,691	5.9%	6.5%
Service Revenue & Charges	27,996,851	28,517,481	29,325,583	34,727,978	30,349,078	31,962,020	33,908,153	3.2%	6.1%
Bonds & Leases	5,275,827	36,046,685	49,154,739	142,667,120	67,646,217	76,878,534	20,294,303	25.2%	-73.6%
Miscellaneous	10,518,147	11,416,076	21,549,091	15,064,595	17,223,494	24,696,134	20,762,410	12.0%	-15.9%
Revenues from State Sources	185,753,109	192,015,192	193,333,545	209,331,611	216,967,902	235,977,125	239,152,430	4.3%	1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	10,070,103	10,023,093	10,160,858	10,241,317	10,682,989	11,620,046	10,714,493	1.0%	-7.8%
Manufacturer's Depreciation Reimbursement	2,619,279	2,646,063	2,831,806	2,885,388	2,994,406	4,272,321	3,825,359	6.5%	-10.5%
State Grants	53,361,177	56,861,839	53,670,229	66,536,398	65,963,556	79,230,465	80,227,595	7.0%	1.3%
Education Finance Act (EFA)	60,087,132	64,031,076	70,041,775	73,294,277	80,304,005	83,975,553	84,488,345	5.8%	0.6%
Education Improvement Act (EIA)	21,527,300	19,361,680	15,780,961	15,440,417	16,501,947	16,618,859	18,728,704	-2.3%	12.7%
Education Lottery	1,307,809	1,408,775	2,415,342	1,792,562	1,256,459	285,412	227,847	-25.3%	-20.2%
Revenues from Federal Sources	36,456,988	37,574,213	35,882,146	40,286,901	37,882,110	37,959,591	46,554,073	4.2%	22.6%
Revenues from Other Local Sources	1,875,623	1,540,710	2,082,418	1,509,871	1,150,172	1,108,891	880,102	-11.8%	-20.6%
Revenues from Special Purpose Districts	32,458,066	31,418,518	30,443,492	38,332,994	42,551,089	43,127,646	45,745,382	5.9%	6.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>513,952,541</b>	<b>540,545,281</b>	<b>520,378,668</b>	<b>585,493,035</b>	<b>600,969,864</b>	<b>606,916,208</b>	<b>651,770,744</b>	<b>4.0%</b>	<b>7.4%</b>
Administration	148,301,521	157,446,033	157,369,925	163,995,163	166,794,299	176,260,997	191,854,384	4.4%	8.8%
Instruction	157,562,234	159,330,990	162,009,480	163,959,574	169,962,500	175,727,985	180,085,798	2.3%	2.5%
Public Safety	49,446,569	45,805,102	47,733,143	49,566,375	52,703,072	52,300,221	54,751,127	1.7%	4.7%
Transportation	9,764,310	14,221,119	12,802,750	10,764,389	10,510,717	13,542,902	16,184,115	8.8%	19.5%
Health & Human Services	6,095,109	6,947,620	8,072,641	7,767,135	7,991,578	7,370,131	9,711,493	8.1%	31.8%
Environment & Housing	19,378,418	17,764,659	17,891,082	17,868,511	20,873,520	21,259,277	22,800,939	2.7%	7.3%
Recreation & Culture	11,508,425	10,934,619	11,972,079	13,233,607	14,499,407	14,111,837	14,030,735	3.4%	-0.6%
Debt Service & Interest on Debt	45,588,411	74,110,087	43,888,626	49,384,077	57,959,065	49,898,980	46,512,354	0.3%	-6.8%
Purchase of Land & Facility Construction	28,347,232	14,015,750	17,399,900	64,383,605	54,942,608	49,827,849	66,640,795	15.3%	33.7%
All Other	9,020,515	8,957,571	10,067,532	12,294,315	11,798,755	12,091,715	13,492,623	6.9%	11.6%
Special Purpose Districts	28,939,797	31,011,731	31,171,510	32,276,284	32,934,343	34,524,314	35,706,381	3.6%	3.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Anderson County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>303,733,766</b>	<b>341,663,408</b>	<b>379,039,284</b>	<b>480,719,970</b>	<b>431,212,545</b>	<b>464,446,282</b>	<b>399,282,195</b>	<b>4.7%</b>	<b>-14.0%</b>
Revenues from Local Sources	116,026,751	150,512,288	180,678,397	278,726,848	213,543,089	235,982,169	162,601,701	5.8%	-31.1%
Current Property Taxes	93,323,942	97,544,753	103,563,553	123,772,922	124,201,041	128,855,180	134,000,219	6.2%	4.0%
Current Real & Personal Property Taxes	92,960,674	97,103,195	103,056,273	123,243,950	123,567,528	128,202,356	133,181,401	6.2%	3.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	363,268	441,558	507,280	528,972	633,513	652,824	818,818	14.5%	25.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	22,702,809	52,967,535	77,114,844	154,953,926	89,342,048	107,126,989	28,601,482	3.9%	-73.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	13,343,740	13,173,131	13,178,616	13,648,709	13,938,474	14,795,489	16,492,531	3.6%	11.5%
Bonds & Leases	5,125,827	35,951,465	49,154,739	132,579,932	65,759,602	76,444,939	3,048,230	-8.3%	-96.0%
Miscellaneous	4,233,242	3,842,939	14,781,489	8,725,285	9,643,972	15,886,561	9,060,721	13.5%	-43.0%
Revenues from State Sources	156,520,402	159,052,650	166,536,906	171,812,046	185,910,747	194,731,968	203,620,238	4.5%	4.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	19,713,521	20,562,024	21,518,376	22,136,603	22,442,010	23,170,711	24,152,677	3.4%	4.2%
State-Shared Taxes (Aid to Subdivisions)	501,006	528,539	537,770	526,661	528,539	528,250	523,172	0.7%	-1.0%
Manufacturer's Depreciation Reimbursement	1,693,147	1,751,594	1,863,826	1,913,230	1,960,153	2,017,698	2,553,368	7.1%	26.5%
State Grants	38,591,007	38,372,179	41,581,326	43,758,122	50,160,479	55,377,966	60,188,469	7.7%	8.7%
Education Finance Act (EFA)	60,087,132	64,031,076	70,041,775	73,294,277	80,304,005	83,975,553	84,488,345	5.8%	0.6%
Education Improvement Act (EIA)	21,527,300	19,361,680	15,780,961	15,440,417	16,501,947	16,618,859	18,728,704	-2.3%	12.7%
Education Lottery	1,307,809	1,408,775	2,415,342	1,792,562	1,256,459	285,412	227,847	-25.3%	-20.2%
Revenues from Federal Sources	31,186,613	32,098,470	31,823,981	30,181,076	31,758,709	33,732,145	33,060,256	1.0%	-2.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>316,773,173</b>	<b>339,143,019</b>	<b>327,011,803</b>	<b>365,426,189</b>	<b>395,715,069</b>	<b>379,912,357</b>	<b>417,199,781</b>	<b>4.7%</b>	<b>9.8%</b>
Administration	113,391,023	118,942,864	122,766,847	129,708,110	133,383,116	140,687,162	152,265,628	5.0%	8.2%
Instruction	157,562,234	159,330,990	162,009,480	163,959,574	169,962,500	175,727,985	180,085,798	2.3%	2.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	60,541	67,556	74,537	64,344	38,107	29,514	46,118	-4.4%	56.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	38,753	48,893	70,765	75,851	90,298	73,849	76,163	11.9%	3.1%
Debt Service & Interest on Debt	23,592,726	50,148,881	26,573,527	30,647,491	49,635,583	34,943,582	35,130,103	6.9%	0.5%
Purchase of Land & Facility Construction	20,466,020	8,617,367	13,837,133	38,961,093	40,632,082	24,953,698	45,555,343	14.3%	82.6%
All Other	1,661,876	1,986,468	1,679,514	2,009,726	1,973,383	3,496,567	4,040,628	16.0%	15.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Anderson County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>87,206,081</b>	<b>95,214,806</b>	<b>80,485,619</b>	<b>101,219,417</b>	<b>89,008,897</b>	<b>100,550,144</b>	<b>123,965,829</b>	<b>6.0%</b>	<b>23.3%</b>
Revenues from Local Sources	57,466,435	62,702,616	54,964,283	62,690,907	58,546,350	60,575,184	82,321,571	6.2%	35.9%
Current Property Taxes	39,477,559	43,287,470	36,633,285	37,546,875	38,647,806	39,080,479	40,461,853	0.4%	3.5%
Current Real & Personal Property Taxes	34,966,658	38,974,025	32,408,831	32,537,367	33,523,225	34,645,152	35,830,110	0.4%	3.4%
Fee In Lieu of Property Tax	1,920,765	1,942,622	1,947,942	2,599,078	2,963,573	2,594,048	2,841,408	6.7%	9.5%
All Other	2,590,136	2,370,823	2,276,512	2,410,430	2,161,008	1,841,279	1,790,335	-6.0%	-2.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	643,075	726,172	0	991,313	1,038,793	1,082,358	1,085,277	9.1%	0.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,345,801	18,688,974	18,330,998	24,152,719	18,859,751	20,412,347	40,774,441	15.3%	99.8%
Licenses & Permits	3,220,771	3,438,325	4,139,538	4,429,778	4,659,424	4,900,821	4,847,417	7.1%	-1.1%
Service Revenue & Charges	10,309,812	10,650,577	10,438,843	11,038,280	10,492,797	11,227,250	11,246,302	1.5%	0.2%
Bonds & Leases	0	0	0	5,300,000	0	0	16,558,000	n/a	n/a
Miscellaneous	3,815,218	4,600,072	3,752,617	3,384,661	3,707,530	4,284,276	8,122,722	13.4%	89.6%
Revenues from State Sources	25,840,000	29,484,542	23,762,160	33,864,330	27,777,867	38,182,527	32,202,455	3.7%	-15.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,059,449	3,171,840	3,138,756	3,169,259	3,212,457	3,210,762	3,238,408	1.0%	0.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	7,901,755	7,999,704	8,208,814	8,177,353	8,538,712	9,450,851	8,653,019	1.5%	-8.4%
State Grants	833,504	835,003	881,557	898,362	954,170	2,198,253	1,196,292	6.2%	-45.6%
Education Finance Act (EFA)	14,045,292	17,477,995	11,533,033	21,619,356	15,072,528	23,322,661	19,114,736	5.3%	-18.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,744,854	2,273,226	1,220,160	4,033,210	2,057,926	1,193,000	8,991,229	21.9%	653.7%
Revenues from Other Local Sources	1,154,792	754,422	539,016	630,970	626,754	599,433	450,574	-14.5%	-24.8%
<b>Total Expenditures (County only)**</b>	<b>112,929,052</b>	<b>117,265,682</b>	<b>105,275,115</b>	<b>122,657,839</b>	<b>121,076,323</b>	<b>140,813,261</b>	<b>146,803,495</b>	<b>4.5%</b>	<b>4.3%</b>
Administration	28,035,585	31,402,036	26,273,448	24,794,674	25,612,316	27,846,503	32,159,307	2.3%	15.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	29,392,427	29,317,961	30,583,977	31,719,481	34,620,551	33,831,364	34,937,284	2.9%	3.3%
Transportation	8,632,275	13,072,587	10,915,364	9,829,432	9,516,025	12,491,617	15,701,411	10.5%	25.7%
Health & Human Services	6,020,899	6,880,064	6,884,976	6,598,458	6,849,138	7,340,617	9,665,375	8.2%	31.7%
Environment & Housing	14,150,894	13,179,593	13,467,222	13,689,527	16,312,054	15,791,072	16,745,560	2.8%	6.0%
Recreation & Culture	6,297,055	6,517,439	7,063,905	7,445,136	8,010,363	8,445,396	8,728,309	5.6%	3.3%
Debt Service & Interest on Debt	16,503,251	13,389,501	6,925,926	6,885,251	6,788,740	13,454,136	9,905,936	-8.2%	-26.4%
Purchase of Land & Facility Construction	3,896,666	3,506,501	3,160,297	21,695,880	13,367,136	21,612,556	18,960,313	30.2%	-12.3%
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Anderson County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>42,706,024</b>	<b>45,949,831</b>	<b>48,052,066</b>	<b>61,011,217</b>	<b>52,149,677</b>	<b>51,447,990</b>	<b>53,980,257</b>	<b>4.0%</b>	<b>4.9%</b>
Revenues from Local Sources	36,066,965	38,483,026	40,636,180	50,404,466	44,281,496	44,841,456	45,718,404	4.0%	2.0%
Current Property Taxes	16,296,663	16,985,245	17,029,367	17,664,478	17,171,272	17,747,044	17,661,094	1.3%	-0.5%
Current Real & Personal Property Taxes	14,867,802	15,474,969	15,532,549	16,159,008	15,484,024	16,225,527	16,149,556	1.4%	-0.5%
Fee In Lieu of Property Tax	42,117	58,562	58,926	44,098	43,130	51,533	49,106	2.6%	-4.7%
All Other	1,386,744	1,451,714	1,437,892	1,461,372	1,644,118	1,469,984	1,462,432	0.9%	-0.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,839,411	2,994,138	3,324,432	3,517,491	3,586,037	3,642,780	3,835,888	5.1%	5.3%
Local Accommodations Tax	1,775	2,378	4,425	5,109	0	0	36,788	65.7%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,929,116	18,501,265	20,277,956	29,217,388	23,524,187	23,451,632	24,184,634	6.1%	3.1%
Licenses & Permits	9,966,130	10,739,207	11,554,847	11,434,562	11,847,773	12,553,459	13,748,274	5.5%	9.5%
Service Revenue & Charges	4,343,299	4,693,773	5,708,124	10,040,989	5,917,807	5,939,281	6,169,320	6.0%	3.9%
Bonds & Leases	150,000	95,220	0	4,787,188	1,886,615	433,595	688,073	28.9%	58.7%
Miscellaneous	2,469,687	2,973,065	3,014,985	2,954,649	3,871,992	4,525,297	3,578,967	6.4%	-20.9%
Revenues from State Sources	3,392,707	3,478,000	3,034,479	3,655,235	3,279,288	3,062,630	3,329,737	-0.3%	8.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	907,859	912,019	977,912	885,216	852,918	835,477	791,346	-2.3%	-5.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,667,342	1,494,850	1,414,274	1,537,303	1,615,738	1,640,945	1,538,302	-1.3%	-6.3%
State Grants	92,628	59,466	86,423	73,796	80,083	56,370	75,699	-3.3%	34.3%
Education Finance Act (EFA)	724,878	1,011,665	555,870	1,158,920	730,549	529,838	924,390	4.1%	74.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,525,521	3,202,517	2,838,005	6,072,615	4,065,475	3,034,446	4,502,588	10.1%	48.4%
Revenues from Other Local Sources	720,831	786,288	1,543,402	878,901	523,418	509,458	429,528	-8.3%	-15.7%
<b>Total Expenditures (Cities only)**</b>	<b>55,310,519</b>	<b>53,124,849</b>	<b>56,920,240</b>	<b>65,132,723</b>	<b>51,244,129</b>	<b>51,666,276</b>	<b>52,061,087</b>	<b>-1.0%</b>	<b>0.8%</b>
Administration	6,874,913	7,101,133	8,329,630	9,492,379	7,798,867	7,727,332	7,429,449	1.3%	-3.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,054,142	16,487,141	17,149,166	17,846,894	18,082,521	18,468,857	19,813,843	-0.2%	7.3%
Transportation	1,132,035	1,148,532	1,887,386	934,957	994,692	1,051,285	482,704	-13.2%	-54.1%
Health & Human Services	13,669	0	1,113,128	1,104,333	1,104,333	0	0	-100.0%	n/a
Environment & Housing	5,227,524	4,585,066	4,423,860	4,178,984	4,561,466	5,468,205	6,055,379	2.5%	10.7%
Recreation & Culture	5,172,617	4,368,287	4,837,409	5,712,620	6,398,746	5,592,592	5,226,263	0.2%	-6.6%
Debt Service & Interest on Debt	5,492,434	10,571,705	10,389,173	11,851,335	1,534,742	1,501,262	1,476,315	-19.7%	-1.7%
Purchase of Land & Facility Construction	3,984,546	1,891,882	402,470	3,726,632	943,390	3,261,595	2,125,139	-9.9%	-34.8%
All Other	7,358,639	6,971,103	8,388,018	10,284,589	9,825,372	8,595,148	9,451,995	4.3%	10.0%

\* Cities Included: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer & Williamston. See appendix for cities reporting each fiscal year.  
 \*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Anderson County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	32,458,066	31,418,518	30,443,492	38,332,994	42,551,089	43,127,646	45,745,382	5.9%	6.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	28,939,797	31,011,731	31,171,510	32,276,284	32,934,343	34,524,314	35,706,381	3.6%	3.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	188,820	190,005	191,793	193,700	195,582	198,186	200,292	1.0%	1.1%
Personal Income (thousands of dollars)	6,142,134	6,305,226	6,677,621	7,005,991	7,252,897	7,611,799	7,961,197	4.4%	4.6%
Per Capita Income	32,529	33,185	34,817	36,169	37,084	38,407	39,748	3.4%	3.5%
Labor Force	85,577	85,793	86,661	88,613	89,049	89,513	90,434	0.9%	1.0%
Employment	77,998	79,702	81,481	83,814	84,947	85,993	87,481	1.9%	1.7%
Unemployment	7,579	6,091	5,180	4,799	4,102	3,520	2,953	-14.5%	-16.1%
Unemployment Rate (%)	8.9	7.1	6.0	5.4	4.6	3.9	3.3	-15.2%	-15.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	153,439,934	161,825,907	161,192,492	183,087,145	184,256,490	190,058,795	196,588,378	4.2%	3.4%
School District Total	93,323,942	97,544,753	103,563,553	123,772,922	124,201,041	128,855,180	134,000,219	6.2%	4.0%
County Total	39,477,559	43,287,470	36,633,285	37,546,875	38,647,806	39,080,479	40,461,853	0.4%	3.5%
Cities Total	16,296,663	16,985,245	17,029,367	17,664,478	17,171,272	17,747,044	17,661,094	1.3%	-0.5%
Special Purpose District Total	4,341,770	4,008,439	3,966,287	4,102,870	4,236,371	4,376,092	4,465,212	0.5%	2.0%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	663,372,803	708,355,088	727,782,586	766,589,103	791,653,986	841,232,193	855,765,290	4.3%	1.7%
Owner Occupied (4% assessment ratio)	252,495,101	268,593,649	273,466,479	280,820,247	289,206,447	312,749,920	323,272,047	4.2%	3.4%
Agricultural (Private) (4%)	2,663,490	2,721,250	2,772,970	2,812,550	2,863,070	2,890,470	3,013,050	2.1%	4.2%
Agricultural (Corporate) (6%)	28,040	20,250	20,400	14,640	14,500	14,500	13,420	-11.6%	-7.4%
Commercial/Rental (6%)	196,852,790	206,220,830	209,146,270	214,271,510	217,788,760	230,911,130	234,556,432	3.0%	1.6%
Personal Property (Vehicles) (6%)	58,025,825	77,506,505	83,193,782	88,981,149	92,964,393	96,260,619	94,375,569	8.4%	-2.0%
Other Personal Property (10.5%)	7,621,540	7,425,240	6,771,390	7,254,470	7,820,790	8,602,455	8,685,780	2.2%	1.0%
Manufacturing (10.5%)	29,034,355	27,589,572	26,027,499	24,729,605	24,255,341	24,330,299	27,246,579	-1.1%	12.0%
Utility (10.5%)	50,462,260	52,647,952	55,185,089	55,305,600	56,708,758	57,889,362	60,978,794	3.2%	5.3%
Business Personal (10.5%)	24,330,050	22,907,620	26,669,110	29,328,580	31,429,610	31,003,690	28,888,110	2.9%	-6.8%
Motor Carrier (9.5%)	294,752	352,760	419,667	439,862	516,397	559,758	703,129	15.6%	25.6%
Fee-in-Lieu and Joint Industrial Park	41,564,600	42,369,460	44,109,930	62,630,890	68,085,920	76,019,990	74,032,380	10.1%	-2.6%

<b>Estimated Total Average Millage Rates</b>	349.7	346.1	344.3	347.7	342.4	341.3	347.7	-0.1%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Bamberg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>39,418,672</b>	<b>38,282,418</b>	<b>40,904,042</b>	<b>41,498,995</b>	<b>44,899,240</b>	<b>45,037,908</b>	<b>66,634,225</b>	<b>9.1%</b>	<b>48.0%</b>
Revenues from Local Sources	17,258,007	17,016,166	18,652,479	20,080,439	20,583,296	21,030,179	41,178,558	15.6%	95.8%
Current Property Taxes	11,344,181	12,111,842	12,045,330	12,947,494	13,565,892	13,917,540	15,559,597	5.4%	11.8%
Current Real & Personal Property Taxes	10,755,812	11,480,595	11,139,939	11,954,562	12,560,343	12,989,699	14,438,485	5.0%	11.2%
Fee In Lieu of Property Tax (only Counties and Cities)	5,563	6,510	303,895	318,544	299,344	266,630	378,362	102.0%	41.9%
All Other	582,806	624,737	601,496	674,388	706,205	661,211	742,750	4.1%	12.3%
Local Option Sales Tax	1,639,644	1,311,507	1,300,756	1,457,991	1,565,350	1,304,580	1,275,658	-4.1%	-2.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	669	0	0	12,986	0	0	7,414	49.3%	n/a
Capital Projects/Transportation Tax	0	0	626,160	686,973	862,088	852,379	944,495	n/a	10.8%
Licenses, Fees, Charges, & Bonds	4,273,513	3,592,817	4,680,233	4,974,995	4,589,966	4,955,680	23,391,394	32.8%	372.0%
Licenses & Permits	754,234	706,886	712,571	882,724	937,918	902,502	949,232	3.9%	5.2%
Service Revenue & Charges	2,020,322	2,153,175	2,694,435	3,007,788	2,961,010	3,108,395	2,997,669	6.8%	-3.6%
Bonds & Leases	905,815	200,764	536,600	243,171	121,499	101,105	18,860,393	65.9%	18554.3%
Miscellaneous	593,142	531,992	736,627	841,312	569,539	843,678	584,100	-0.3%	-30.8%
Revenues from State Sources	16,119,114	15,933,278	16,247,022	16,062,706	18,506,639	18,542,950	19,882,694	3.6%	7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	823,997	823,997	823,997	823,997	824,003	0.0%	0.0%
Homestead Exemption	1,119,164	1,121,113	1,191,302	1,227,085	1,291,216	1,362,659	1,523,947	5.3%	11.8%
Reimbursements for Property Tax Relief - Remaining Residential	1,205,335	1,204,896	1,257,258	1,316,312	1,341,146	1,391,068	1,466,610	3.3%	5.4%
\$2.5 Million Minimum Disbursement	1,362,372	1,295,485	1,242,742	1,138,750	1,159,793	1,110,347	1,075,971	-3.9%	-3.1%
State-shared Taxes (Aid to Subdivisions)	1,170,980	1,167,836	1,179,773	1,211,139	1,262,846	1,477,919	1,310,776	1.9%	-11.3%
Manufacturer's Depreciation Reimbursement	77,194	82,073	89,763	109,366	117,908	128,448	147,509	11.4%	14.8%
State Grants	3,243,745	3,123,286	3,302,699	3,417,487	4,536,744	4,465,223	4,603,694	6.0%	3.1%
Education Finance Act (EFA)	4,668,917	4,694,149	4,976,720	5,124,169	5,609,050	5,716,331	6,536,423	5.8%	14.3%
Education Improvement Act (EIA)	2,190,955	2,188,185	1,903,824	1,585,458	2,098,566	1,996,457	2,274,854	0.6%	13.9%
Education Lottery	256,455	232,258	278,944	108,943	265,373	70,501	118,907	-12.0%	68.7%
Revenues from Federal Sources	5,618,637	4,808,439	5,578,270	4,847,264	5,313,492	4,957,498	5,000,396	-1.9%	0.9%
Revenues from Other Local Sources	422,914	524,535	426,271	508,586	495,813	507,281	572,577	5.2%	12.9%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>40,892,627</b>	<b>37,422,833</b>	<b>38,358,181</b>	<b>39,716,932</b>	<b>41,509,734</b>	<b>42,887,275</b>	<b>59,692,501</b>	<b>6.5%</b>	<b>39.2%</b>
Administration	15,544,215	15,411,593	15,960,522	17,078,750	17,611,604	18,429,635	17,576,376	2.1%	-4.6%
Instruction	13,740,293	13,264,070	13,094,297	12,788,117	13,472,695	13,730,217	13,604,972	-0.2%	-0.9%
Public Safety	3,183,381	3,989,361	4,220,414	4,795,768	4,713,099	4,701,324	4,518,074	6.0%	-3.9%
Transportation	716,424	213,162	220,919	251,172	277,611	266,787	284,139	-14.3%	6.5%
Health & Human Services	4,572	897,441	475,000	300,693	271,641	353,248	356,634	106.7%	1.0%
Environment & Housing	415,262	505,113	1,612,469	1,385,811	1,895,340	2,003,290	1,707,261	26.6%	-14.8%
Recreation & Culture	222,132	234,035	273,419	110,619	138,713	186,669	112,213	-10.8%	-39.9%
Debt Service & Interest on Debt	2,933,110	1,453,911	1,584,221	591,103	594,548	650,778	952,483	-17.1%	46.4%
Purchase of Land & Facility Construction	2,622,469	642,142	208,446	1,512,491	1,745,175	1,840,138	19,596,474	39.8%	964.9%
All Other	1,510,769	812,005	708,474	902,408	789,308	725,189	983,875	-6.9%	35.7%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Bamberg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>28,671,589</b>	<b>27,955,866</b>	<b>28,636,924</b>	<b>28,852,213</b>	<b>30,847,057</b>	<b>31,250,752</b>	<b>51,423,679</b>	<b>10.2%</b>	<b>64.6%</b>
Revenues from Local Sources	9,324,266	9,139,842	9,734,378	9,987,538	9,947,088	10,236,553	29,408,285	21.1%	187.3%
Current Property Taxes	7,324,079	7,746,975	7,872,969	8,408,661	8,804,535	8,763,791	9,334,142	4.1%	6.5%
Current Real & Personal Property Taxes	7,232,531	7,647,896	7,765,873	8,293,211	8,664,644	8,622,594	9,160,912	4.0%	6.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	91,548	99,079	107,096	115,450	139,891	141,197	173,230	11.2%	22.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,000,187	1,392,867	1,861,409	1,578,877	1,142,553	1,472,762	20,074,143	46.9%	1263.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	690,179	734,174	673,106	766,957	755,527	867,843	886,889	4.3%	2.2%
Bonds & Leases	905,815	200,764	536,600	243,171	23,979	4,697	18,758,993	65.7%	399282.4%
Miscellaneous	404,193	457,929	651,703	568,749	363,047	600,222	428,261	1.0%	-28.6%
Revenues from State Sources	14,435,002	14,300,411	14,528,376	14,199,996	16,264,340	16,278,986	17,557,736	3.3%	7.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	823,997	823,997	823,997	823,997	823,997	823,997	824,003	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	669,370	686,489	688,564	704,400	723,909	733,535	773,702	2.4%	5.5%
State-Shared Taxes (Aid to Subdivisions)	1,205,335	1,204,896	1,257,258	1,316,312	1,341,146	1,391,068	1,466,610	3.3%	5.4%
Manufacturer's Depreciation Reimbursement	1,362,372	1,295,485	1,242,742	1,138,750	1,159,793	1,110,347	1,075,971	-3.9%	-3.1%
State Grants	56,980	56,980	57,912	56,980	48,132	56,980	56,980	0.0%	0.0%
Education Finance Act (EFA)	42,604	43,798	47,567	56,309	59,480	64,782	66,360	7.7%	2.4%
Education Improvement Act (EIA)	3,158,017	3,074,174	3,250,848	3,284,678	4,134,894	4,314,988	4,363,926	5.5%	1.1%
Education Lottery	4,668,917	4,694,149	4,976,720	5,124,169	5,609,050	5,716,331	6,536,423	5.8%	14.3%
Education Lottery	2,190,955	2,188,185	1,903,824	1,585,458	2,098,566	1,996,457	2,274,854	0.6%	13.9%
Education Lottery	256,455	232,258	278,944	108,943	265,373	70,501	118,907	-12.0%	68.7%
Revenues from Federal Sources	4,912,321	4,515,613	4,374,170	4,664,679	4,635,629	4,735,213	4,457,658	-1.6%	-5.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>30,428,503</b>	<b>27,794,255</b>	<b>28,007,522</b>	<b>28,088,989</b>	<b>29,289,612</b>	<b>28,817,055</b>	<b>47,198,964</b>	<b>7.6%</b>	<b>63.8%</b>
Administration	12,633,017	12,740,153	12,915,066	12,927,868	13,248,267	13,076,900	13,218,066	0.8%	1.1%
Instruction	13,740,293	13,264,070	13,094,297	12,788,117	13,472,695	<b>13,730,217</b>	13,604,972	-0.2%	-0.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	60,893	64,988	82,305	84,893	107,723	150,469	81,313	4.9%	-46.0%
Debt Service & Interest on Debt	1,254,204	1,255,814	1,561,084	559,761	559,582	610,503	860,433	-6.1%	40.9%
Purchase of Land & Facility Construction	2,622,469	317,227	208,446	1,509,491	1,745,175	1,124,558	19,130,769	39.3%	1601.2%
All Other	117,627	152,003	146,324	218,859	156,170	124,408	303,411	17.1%	143.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Bamberg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>6,674,296</b>	<b>6,611,438</b>	<b>8,536,578</b>	<b>8,378,268</b>	<b>9,103,206</b>	<b>9,821,231</b>	<b>10,763,975</b>	<b>8.3%</b>	<b>9.6%</b>
Revenues from Local Sources	5,383,345	5,316,931	6,320,697	6,892,535	7,591,452	7,890,631	8,967,664	8.9%	13.6%
Current Property Taxes	3,299,232	3,601,515	3,438,671	3,701,464	4,006,052	4,410,579	5,510,865	8.9%	24.9%
Current Real & Personal Property Taxes	2,872,506	3,142,285	2,709,931	2,903,165	3,209,355	3,686,362	4,625,319	8.3%	25.5%
Fee In Lieu of Property Tax	18	18	296,724	311,205	290,706	257,402	366,405	423.2%	42.3%
All Other	426,708	459,212	432,016	487,094	505,991	466,815	519,141	3.3%	11.2%
Local Option Sales Tax	1,116,726	769,552	767,419	799,193	848,327	729,352	736,350	-6.7%	1.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	626,160	686,973	862,088	852,379	944,495	n/a	10.8%
Licenses, Fees, Charges, & Bonds	967,387	945,864	1,488,447	1,704,905	1,874,985	1,898,321	1,775,954	10.7%	-6.4%
Licenses & Permits	63,814	69,036	69,544	69,128	99,962	127,422	96,665	7.2%	-24.1%
Service Revenue & Charges	798,421	871,626	1,416,050	1,532,183	1,577,087	1,576,941	1,498,536	11.1%	-5.0%
Bonds & Leases	0	0	0	0	97,520	96,408	101,400	n/a	5.2%
Miscellaneous	105,152	5,202	2,853	103,594	100,416	97,550	79,353	-4.6%	-18.7%
Revenues from State Sources	1,290,933	1,266,281	1,294,494	1,346,810	1,471,732	1,790,759	1,772,950	5.4%	-1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	341,877	369,563	390,913	411,716	449,451	507,047	631,971	10.8%	24.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	841,410	818,972	838,652	851,180	892,034	1,111,228	911,380	1.3%	-18.0%
State Grants	26,080	29,629	33,434	44,061	48,253	53,349	71,159	18.2%	33.4%
Education Finance Act (EFA)	81,566	48,117	31,495	39,853	81,994	119,135	158,440	11.7%	33.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	893,662	114,113	38,037	139,813	16,409	n/a	-88.3%
Revenues from Other Local Sources	18	28,226	27,725	24,810	1,985	28	6,952	169.9%	24728.6%
<b>Total Expenditures (County only)**</b>	<b>7,198,955</b>	<b>5,999,079</b>	<b>7,050,426</b>	<b>7,300,481</b>	<b>8,040,080</b>	<b>8,801,069</b>	<b>8,112,581</b>	<b>2.0%</b>	<b>-7.8%</b>
Administration	2,058,782	1,912,543	2,251,337	3,036,804	3,338,384	4,133,046	3,294,800	8.2%	-20.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,556,285	2,177,545	2,369,255	2,432,098	2,414,577	2,414,788	2,544,267	8.5%	5.4%
Transportation	511,877	0	0	0	0	0	0	-100.0%	n/a
Health & Human Services	4,572	897,441	475,000	300,693	271,641	353,248	356,634	106.7%	1.0%
Environment & Housing	44,779	59,329	1,243,784	908,171	1,432,980	1,326,008	1,266,321	74.5%	-4.5%
Recreation & Culture	145,569	147,854	148,900	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	1,499,635	144,365	0	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,377,456	660,002	562,150	622,715	582,498	573,979	650,559	-11.8%	13.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Bamberg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>4,072,787</b>	<b>3,715,114</b>	<b>3,730,540</b>	<b>4,268,514</b>	<b>4,948,977</b>	<b>3,965,925</b>	<b>4,446,571</b>	<b>1.5%</b>	<b>12.1%</b>
Revenues from Local Sources	2,550,396	2,559,393	2,597,404	3,200,366	3,044,756	2,902,995	2,802,609	1.6%	-3.5%
Current Property Taxes	720,870	763,352	733,690	837,369	755,305	743,170	714,590	-0.1%	-3.8%
Current Real & Personal Property Taxes	650,775	690,414	664,135	758,186	686,344	680,743	652,254	0.0%	-4.2%
Fee In Lieu of Property Tax	5,545	6,492	7,171	7,339	8,638	9,228	11,957	13.7%	29.6%
All Other	64,550	66,446	62,384	71,844	60,323	53,199	50,379	-4.0%	-5.3%
Local Option Sales Tax	522,918	541,955	533,337	658,798	717,023	575,228	539,308	0.5%	-6.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	669	0	0	12,986	0	0	7,414	49.3%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,305,939	1,254,086	1,330,377	1,691,213	1,572,428	1,584,597	1,541,297	2.8%	-2.7%
Licenses & Permits	690,420	637,850	643,027	813,596	837,956	775,080	852,567	3.6%	10.0%
Service Revenue & Charges	531,722	547,375	605,279	708,648	628,396	663,611	612,244	2.4%	-7.7%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	83,797	68,861	82,071	168,969	106,076	145,906	76,486	-1.5%	-47.6%
Revenues from State Sources	393,179	366,586	424,152	515,900	770,567	473,205	552,008	5.8%	16.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	107,917	65,061	111,825	110,969	117,856	122,077	118,274	1.5%	-3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	272,590	291,884	283,209	302,979	322,680	309,711	342,416	3.9%	10.6%
Education Finance Act (EFA)	8,510	8,646	8,762	8,996	10,175	10,317	9,990	2.7%	-3.2%
Education Improvement Act (EIA)	4,162	995	20,356	92,956	319,856	31,100	81,328	64.1%	161.5%
Revenues from Federal Sources	706,316	292,826	310,438	68,472	639,826	82,472	526,329	-4.8%	538.2%
Revenues from Other Local Sources	422,896	496,309	398,546	483,776	493,828	507,253	565,625	5.0%	11.5%
<b>Total Expenditures (Cities only)**</b>	<b>3,265,169</b>	<b>3,629,499</b>	<b>3,300,233</b>	<b>4,327,462</b>	<b>4,180,042</b>	<b>5,269,151</b>	<b>4,380,956</b>	<b>5.0%</b>	<b>-16.9%</b>
Administration	852,416	758,897	794,119	1,114,078	1,024,953	1,219,689	1,063,510	3.8%	-12.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,627,096	1,811,816	1,851,159	2,363,670	2,298,522	2,286,536	1,973,807	3.3%	-13.7%
Transportation	204,547	213,162	220,919	251,172	277,611	266,787	284,139	5.6%	6.5%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	370,483	445,784	368,685	477,640	462,360	677,282	440,940	2.9%	-34.9%
Recreation & Culture	15,670	21,193	42,214	25,726	30,990	36,200	30,900	12.0%	-14.6%
Debt Service & Interest on Debt	179,271	53,732	23,137	31,342	34,966	40,275	92,050	-10.5%	128.6%
Purchase of Land & Facility Construction	0	324,915	0	3,000	0	715,580	465,705	n/a	-34.9%
All Other	15,686	0	0	60,834	50,640	26,802	29,905	11.4%	11.6%

\* Cities Included: Bamberg, Denmark, Earhardt, Govan & Olar. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Bamberg County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	15,690	15,396	15,153	14,682	14,478	14,384	14,272	-1.6%	-0.8%
Personal Income (thousands of dollars)	432,167	428,704	455,308	443,671	449,690	459,485	469,044	1.4%	2.1%
Per Capita Income	27,544	27,845	30,047	30,219	31,060	31,944	32,865	3.0%	2.9%
Labor Force	5,800	5,580	5,563	5,471	5,326	5,145	5,031	-2.3%	-2.2%
Employment	4,877	4,827	4,918	4,895	4,843	4,760	4,702	-0.6%	-1.2%
Unemployment	923	753	645	576	483	385	329	-15.8%	-14.5%
Unemployment Rate (%)	15.9	13.5	11.6	10.5	9.1	7.5	6.5	-13.9%	-13.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	11,344,181	12,111,842	12,045,330	12,947,494	13,565,892	13,917,540	15,559,597	5.4%	11.8%
School District Total	7,324,079	7,746,975	7,872,969	8,408,661	8,804,535	8,763,791	9,334,142	4.1%	6.5%
County Total	3,299,232	3,601,515	3,438,671	3,701,464	4,006,052	4,410,579	5,510,865	8.9%	24.9%
Cities Total	720,870	763,352	733,690	837,369	755,305	743,170	714,590	-0.1%	-3.8%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	29,753,000	30,072,790	30,468,880	30,883,220	31,740,760	31,925,590	32,093,820	1.3%	0.5%
Owner Occupied (4% assessment ratio)	8,860,820	8,843,350	8,761,380	8,603,370	8,629,870	8,732,740	8,819,780	-0.1%	1.0%
Agricultural (Private) (4%)	1,917,920	1,933,230	1,986,180	1,976,620	1,997,190	2,020,840	2,033,600	1.0%	0.6%
Agricultural (Corporate) (6%)	54,560	54,560	27,440	27,100	27,100	3,500	3,500	-36.7%	0.0%
Commercial/Rental (6%)	6,279,910	6,260,600	6,234,050	6,478,660	6,571,030	6,540,180	6,618,960	0.9%	1.2%
Personal Property (Vehicles) (6%)	4,021,170	4,225,340	4,293,090	4,429,330	4,340,530	4,349,250	4,229,120	0.8%	-2.8%
Other Personal Property (10.5%)	293,330	263,720	231,160	201,540	221,070	250,810	244,250	-3.0%	-2.6%
Manufacturing (10.5%)	2,045,570	2,173,620	2,169,380	2,310,980	2,297,410	2,208,980	2,099,560	0.4%	-5.0%
Utility (10.5%)	4,841,480	4,952,910	5,248,520	5,343,300	5,685,690	5,809,700	5,995,660	3.6%	3.2%
Business Personal (10.5%)	1,099,310	1,009,110	1,125,100	1,131,960	1,192,840	1,192,870	1,034,730	-1.0%	-13.3%
Motor Carrier (9.5%)	338,930	356,350	392,460	380,250	777,930	816,600	1,014,560	20.0%	24.2%
Fee-in-Lieu and Joint Industrial Park	0	0	120	110	100	120	100	n/a	-16.7%

<b>Estimated Total Average Millage Rates</b>	<b>559.1</b>	<b>555.4</b>	<b>561.7</b>	<b>584.8</b>	<b>607.2</b>	<b>633.8</b>	<b>689.9</b>	<b>3.6%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Barnwell County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>61,672,551</b>	<b>69,306,471</b>	<b>66,027,432</b>	<b>69,429,048</b>	<b>83,942,540</b>	<b>76,404,219</b>	<b>73,657,618</b>	<b>3.0%</b>	<b>-3.6%</b>
Revenues from Local Sources	24,397,317	32,075,422	27,791,367	29,063,710	41,903,988	34,088,635	32,781,738	5.0%	-3.8%
Current Property Taxes	16,278,895	17,485,312	16,195,815	16,598,319	17,218,931	17,176,041	17,477,496	1.2%	1.8%
Current Real & Personal Property Taxes	15,279,087	16,284,044	15,110,424	15,482,222	16,033,795	15,884,504	16,156,688	0.9%	1.7%
Fee In Lieu of Property Tax (only Counties and Cities)	171,623	271,294	250,493	320,600	314,890	346,131	347,647	12.5%	0.4%
All Other	828,185	929,974	834,898	795,497	870,246	945,406	973,161	2.7%	2.9%
Local Option Sales Tax	1,896,744	2,825,708	3,243,188	2,880,878	3,058,523	3,260,861	3,432,582	10.4%	5.3%
Local Hospitality Tax	265,099	264,148	270,829	276,593	292,334	296,723	304,010	2.3%	2.5%
Local Accommodations Tax	99,356	24,264	54,777	25,059	60,486	57,097	59,773	-8.1%	4.7%
Capital Projects/Transportation Tax	0	0	0	0	0	1,297,793	2,026,718	n/a	56.2%
Licenses, Fees, Charges, & Bonds	5,857,223	11,475,990	8,026,758	9,282,861	21,273,714	12,000,120	9,481,159	8.4%	-21.0%
Licenses & Permits	1,687,745	1,871,839	1,969,478	1,995,062	2,540,293	2,266,236	2,178,908	4.3%	-3.9%
Service Revenue & Charges	3,079,870	5,444,418	3,583,487	3,878,124	3,401,375	4,755,109	3,780,891	3.5%	-20.5%
Bonds & Leases	235,311	1,892,940	1,276,357	2,201,131	13,787,470	3,193,090	1,790,239	40.2%	-43.9%
Miscellaneous	854,297	2,266,793	1,197,436	1,208,544	1,544,576	1,785,685	1,731,121	12.5%	-3.1%
Revenues from State Sources	24,494,207	25,403,057	25,335,669	27,476,107	29,076,772	31,156,924	31,262,358	4.2%	0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,013,537	1,013,537	1,013,537	1,013,537	990,310	953,755	953,755	-1.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,159,592	1,244,548	1,197,852	1,232,466	1,592,279	1,326,782	1,176,389	0.2%	-11.3%
State-shared Taxes (Aid to Subdivisions)	1,604,125	1,673,095	1,805,701	1,987,119	1,869,323	1,886,847	1,967,683	3.5%	4.3%
Manufacturer's Depreciation Reimbursement	943,192	794,073	694,718	514,966	489,942	461,405	339,498	-15.7%	-26.4%
State Grants	1,528,569	1,682,428	1,483,266	1,483,266	1,546,639	1,550,907	1,577,504	0.5%	1.7%
Education Finance Act (EFA)	204,976	193,014	317,815	350,328	336,910	359,849	519,618	16.8%	44.4%
Education Improvement Act (EIA)	5,964,619	6,662,029	7,517,640	8,299,712	9,043,180	10,388,684	9,618,730	8.3%	-7.4%
Education Lottery	8,909,861	9,180,463	9,700,441	9,575,444	10,375,339	10,637,136	10,962,092	3.5%	3.1%
Revenues from Federal Sources	2,931,640	2,583,983	2,153,395	2,481,592	2,614,325	3,406,406	4,043,965	5.5%	18.7%
Revenues from Other Local Sources	234,096	375,887	365,503	537,677	218,525	185,153	103,124	-12.8%	-44.3%
Revenues from Special Purpose Districts	8,550,081	9,648,632	10,671,936	10,625,961	10,572,359	11,133,306	9,522,017	1.8%	-14.5%
Revenues from Other Local Sources	4,230,946	2,179,360	2,228,460	2,263,270	2,389,421	25,354	91,505	-47.2%	260.9%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>64,787,260</b>	<b>64,117,520</b>	<b>66,145,035</b>	<b>76,127,761</b>	<b>79,431,422</b>	<b>78,108,106</b>	<b>74,968,191</b>	<b>2.5%</b>	<b>-4.0%</b>
Administration	22,865,445	22,917,425	24,582,888	25,937,641	27,467,412	27,662,221	27,111,292	2.9%	-2.0%
Instruction	22,343,941	21,575,536	20,936,245	21,788,739	22,167,771	23,110,302	21,501,838	-0.6%	-7.0%
Public Safety	7,439,139	8,584,194	7,662,273	8,341,426	8,400,558	8,975,065	9,348,588	3.9%	4.2%
Transportation	2,027,528	1,423,434	1,515,122	2,126,643	1,810,763	2,420,231	2,457,348	3.3%	1.5%
Health & Human Services	1,068,594	1,630,652	1,629,599	1,499,640	1,270,441	1,354,486	1,425,474	4.9%	5.2%
Environment & Housing	2,240,300	2,444,362	2,245,610	2,169,400	2,249,934	2,396,711	2,318,488	0.6%	-3.3%
Recreation & Culture	639,605	614,046	622,360	651,592	651,241	741,494	749,854	2.7%	1.1%
Debt Service & Interest on Debt	2,757,140	2,661,724	2,791,135	3,814,165	8,553,918	6,768,154	6,214,512	14.5%	-8.2%
Purchase of Land & Facility Construction	1,840,809	708,065	2,814,499	7,622,626	5,572,350	3,325,129	2,466,017	5.0%	-25.8%
All Other	1,564,759	1,558,082	1,345,304	2,175,889	1,287,034	1,354,313	1,374,780	-2.1%	1.5%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Barnwell County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>41,275,185</b>	<b>43,164,006</b>	<b>44,054,223</b>	<b>45,738,987</b>	<b>48,880,011</b>	<b>51,507,934</b>	<b>49,707,317</b>	<b>3.1%</b>	<b>-3.5%</b>
Revenues from Local Sources	11,077,925	12,502,982	12,571,497	13,061,108	13,835,277	14,716,824	13,572,318	3.4%	-7.8%
Current Property Taxes	8,798,465	9,390,228	9,307,885	9,590,917	10,187,078	10,086,671	10,054,707	2.2%	-0.3%
Current Real & Personal Property Taxes	8,697,532	9,281,271	9,184,924	9,460,194	10,038,741	9,929,392	9,895,216	2.2%	-0.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	100,933	108,957	122,961	130,723	148,337	157,279	159,491	7.9%	1.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,279,460	3,112,754	3,263,612	3,470,191	3,648,199	4,630,153	3,517,611	7.5%	-24.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,307,253	1,356,297	1,339,121	1,320,318	1,121,312	1,163,144	1,174,573	-1.8%	1.0%
Bonds & Leases	235,311	1,150,573	1,276,357	1,542,589	1,890,970	2,682,590	1,683,739	38.8%	-37.2%
Miscellaneous	736,896	605,884	648,134	607,284	635,917	784,419	659,299	-1.8%	-16.0%
	0	0	0	0	0	0	0		
Revenues from State Sources	22,125,865	22,056,522	22,600,516	23,122,586	25,206,849	26,872,918	27,019,068	3.4%	0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,013,537	1,013,537	1,013,537	1,013,537	990,310	953,755	953,755	-1.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	620,328	644,506	625,447	632,163	768,960	713,637	568,341	-1.4%	-20.4%
State-Shared Taxes (Aid to Subdivisions)	1,604,125	1,673,095	1,805,701	1,987,119	1,869,323	1,886,847	1,967,683	3.5%	4.3%
Manufacturer's Depreciation Reimbursement	943,192	794,073	694,718	514,966	489,942	461,405	339,498	-15.7%	-26.4%
State Grants	62,854	66,380	66,380	57,981	66,380	54,455	66,380	0.9%	21.9%
Education Finance Act (EFA)	103,780	102,734	158,531	199,802	203,942	227,570	275,029	17.6%	20.9%
Education Improvement Act (EIA)	5,702,452	5,621,864	6,016,863	6,122,305	7,609,803	8,346,554	7,739,201	5.2%	-7.3%
Education Lottery	8,909,861	9,180,463	9,700,441	9,575,444	10,375,339	10,637,136	10,962,092	3.5%	3.1%
	2,931,640	2,583,983	2,153,395	2,481,592	2,614,325	3,406,406	4,043,965	5.5%	18.7%
	234,096	375,887	365,503	537,677	218,525	185,153	103,124	-12.8%	-44.3%
Revenues from Federal Sources	8,071,395	8,604,502	8,882,210	9,555,293	9,837,885	9,918,192	9,115,931	2.0%	-8.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>42,894,062</b>	<b>42,695,597</b>	<b>44,226,677</b>	<b>46,466,353</b>	<b>48,335,510</b>	<b>49,256,852</b>	<b>47,482,719</b>	<b>1.7%</b>	<b>-3.6%</b>
Administration	18,001,174	18,500,887	20,087,026	21,182,148	22,708,437	22,416,413	21,914,060	3.3%	-2.2%
Instruction	22,343,941	21,575,536	20,936,245	21,788,739	22,167,771	23,110,302	21,501,838	-0.6%	-7.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	550	38	612	4,085	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,621	11,042	2,927	550	523	5,968	45,989	42.0%	670.6%
Debt Service & Interest on Debt	2,149,537	1,931,406	1,929,335	1,903,641	2,210,876	2,245,890	2,396,768	1.8%	6.7%
Purchase of Land & Facility Construction	219,569	515,925	1,118,458	1,435,555	1,120,820	1,354,811	1,479,684	37.4%	9.2%
All Other	174,220	160,251	152,648	155,108	122,998	123,468	144,380	-3.1%	16.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Barnwell County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>14,272,479</b>	<b>18,576,300</b>	<b>13,417,733</b>	<b>16,542,884</b>	<b>28,032,084</b>	<b>17,095,741</b>	<b>17,346,369</b>	<b>3.3%</b>	<b>1.5%</b>
Revenues from Local Sources	8,331,394	13,596,214	9,287,729	10,677,972	22,443,430	13,534,995	13,426,151	8.3%	-0.8%
Current Property Taxes	6,024,123	6,514,287	5,424,468	5,566,672	5,603,579	5,503,223	5,901,399	-0.3%	7.2%
Current Real & Personal Property Taxes	5,233,289	5,555,549	4,566,679	4,725,649	4,699,348	4,611,923	4,879,813	-1.2%	5.8%
Fee In Lieu of Property Tax	168,527	238,513	250,256	271,011	260,386	269,443	316,914	11.1%	17.6%
All Other	622,307	720,225	607,533	570,012	643,845	621,857	704,672	2.1%	13.3%
Local Option Sales Tax	1,181,134	2,311,373	2,332,951	2,389,886	2,491,103	2,740,435	2,933,825	16.4%	7.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	81,997	0	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	1,134,061	1,702,953	n/a	50.2%
Licenses, Fees, Charges, & Bonds	1,044,140	4,770,554	1,530,310	2,721,414	14,348,748	4,157,276	2,887,974	18.5%	-30.5%
Licenses & Permits	89,882	80,418	108,523	75,916	120,092	46,918	96,409	1.2%	105.5%
Service Revenue & Charges	951,568	3,138,150	994,845	1,662,538	1,535,453	2,815,674	1,860,345	11.8%	-33.9%
Bonds & Leases	0	0	0	500,000	11,896,500	510,500	106,500	n/a	-79.1%
Miscellaneous	2,690	1,551,986	426,942	482,960	796,703	784,184	824,720	159.7%	5.2%
Revenues from State Sources	1,811,002	2,651,640	1,775,720	3,513,747	3,343,372	3,210,163	3,519,177	11.7%	9.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	437,757	489,931	459,970	490,610	710,328	499,308	495,922	2.1%	-0.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,056,127	1,063,574	99,124	1,094,256	1,085,170	1,091,100	1,129,961	1.1%	3.6%
State Grants	71,029	79,913	110,144	137,100	119,497	118,546	182,388	17.0%	53.9%
Education Finance Act (EFA)	246,089	1,018,222	1,106,482	1,791,781	1,428,377	1,501,209	1,710,906	38.2%	14.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	30,792	174,110	180,689	147,075	41,192	350,583	401,041	53.4%	14.4%
Revenues from Other Local Sources	4,099,291	2,154,336	2,173,595	2,204,090	2,204,090	0	0	-100.0%	n/a
<b>Total Expenditures (County only)**</b>	<b>15,693,868</b>	<b>13,516,122</b>	<b>13,811,400</b>	<b>20,807,400</b>	<b>23,746,599</b>	<b>20,834,196</b>	<b>19,715,741</b>	<b>3.9%</b>	<b>-5.4%</b>
Administration	3,640,908	3,120,606	3,315,122	3,404,982	3,474,701	3,936,151	3,813,977	0.8%	-3.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,760,713	4,717,675	4,875,845	4,933,456	5,269,636	6,235,800	6,233,040	4.6%	0.0%
Transportation	1,920,927	1,423,123	1,506,972	2,117,141	1,634,072	2,229,547	2,297,787	3.0%	3.1%
Health & Human Services	1,064,761	1,625,584	1,625,728	1,499,028	1,266,081	1,354,486	1,425,474	5.0%	5.2%
Environment & Housing	1,297,562	1,225,488	1,306,358	1,357,788	1,318,640	1,711,387	1,720,624	4.8%	0.5%
Recreation & Culture	230,238	244,980	247,114	255,340	254,737	249,264	252,251	1.5%	1.2%
Debt Service & Interest on Debt	53,547	43,499	5,500	1,052,985	5,461,373	3,687,579	2,981,047	95.4%	-19.2%
Purchase of Land & Facility Construction	1,521,119	136,815	147,943	5,381,440	4,117,022	513,617	135,257	-33.2%	-73.7%
All Other	1,204,093	978,352	780,818	805,240	950,337	916,365	856,284	-5.5%	-6.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Barnwell County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,124,887</b>	<b>7,566,165</b>	<b>8,555,476</b>	<b>7,147,177</b>	<b>7,030,445</b>	<b>7,800,544</b>	<b>6,603,932</b>	<b>1.3%</b>	<b>-15.3%</b>
Revenues from Local Sources	4,987,998	5,976,226	5,932,141	5,324,630	5,625,281	5,836,816	5,783,269	2.5%	-0.9%
Current Property Taxes	1,456,307	1,580,797	1,463,462	1,440,730	1,428,274	1,586,147	1,521,390	0.7%	-4.1%
Current Real & Personal Property Taxes	1,348,266	1,447,224	1,358,821	1,296,379	1,295,706	1,343,189	1,381,659	0.4%	2.9%
Fee In Lieu of Property Tax	3,096	32,781	237	49,589	54,504	76,688	30,733	46.6%	-59.9%
All Other	104,945	100,792	104,404	94,762	78,064	166,270	108,998	0.6%	-34.4%
Local Option Sales Tax	715,610	514,335	910,237	490,992	567,420	520,426	498,757	-5.8%	-4.2%
Local Hospitality Tax	265,099	264,148	270,829	276,593	292,334	296,723	304,010	2.3%	2.5%
Local Accommodations Tax	17,359	24,264	54,777	25,059	60,486	57,097	59,773	22.9%	4.7%
Capital Projects/Transportation Tax	0	0	0	0	0	163,732	323,765	n/a	97.7%
Licenses, Fees, Charges, & Bonds	2,533,623	3,592,682	3,232,836	3,091,256	3,276,767	3,212,691	3,075,574	3.3%	-4.3%
Licenses & Permits	1,597,863	1,791,421	1,860,955	1,919,146	2,420,201	2,219,318	2,082,499	4.5%	-6.2%
Service Revenue & Charges	821,049	949,971	1,249,521	895,268	744,610	776,291	745,973	-1.6%	-3.9%
Bonds & Leases	0	742,367	0	158,542	0	0	0	n/a	n/a
Miscellaneous	114,711	108,923	122,360	118,300	111,956	217,082	247,102	13.6%	13.8%
Revenues from State Sources	557,340	694,895	959,433	839,774	526,551	1,073,843	724,113	4.5%	-32.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	101,507	110,111	112,435	109,693	112,991	113,837	112,126	1.7%	-1.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	409,588	552,474	403,563	331,029	395,089	405,352	381,163	-1.2%	-6.0%
Education Finance Act (EFA)	30,167	10,367	49,140	13,426	13,471	13,733	62,201	12.8%	352.9%
Education Improvement Act (EIA)	16,078	21,943	394,295	385,626	5,000	540,921	168,623	47.9%	-68.8%
Revenues from Federal Sources	447,894	870,020	1,609,037	923,593	693,282	864,531	5,045	-52.7%	-99.4%
Revenues from Other Local Sources	131,655	25,024	54,865	59,180	185,331	25,354	91,505	-5.9%	260.9%
<b>Total Expenditures (Cities only)**</b>	<b>6,199,330</b>	<b>7,905,801</b>	<b>8,106,958</b>	<b>8,854,008</b>	<b>7,349,313</b>	<b>8,017,058</b>	<b>7,769,731</b>	<b>3.8%</b>	<b>-3.1%</b>
Administration	1,223,363	1,295,932	1,180,740	1,350,511	1,284,274	1,309,657	1,383,255	2.1%	5.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,678,426	3,866,519	2,786,428	3,407,970	3,130,922	2,739,265	3,115,548	2.6%	13.7%
Transportation	106,601	311	8,150	9,502	176,691	190,684	159,561	7.0%	-16.3%
Health & Human Services	3,833	4,518	3,833	0	275	0	0	-100.0%	n/a
Environment & Housing	942,738	1,218,874	939,252	811,612	931,294	685,324	597,864	-7.3%	-12.8%
Recreation & Culture	403,746	358,024	372,319	395,702	395,981	486,262	451,614	1.9%	-7.1%
Debt Service & Interest on Debt	554,056	686,819	856,300	857,539	881,669	834,685	836,697	7.1%	0.2%
Purchase of Land & Facility Construction	100,121	55,325	1,548,098	805,631	334,508	1,456,701	851,076	42.9%	-41.6%
All Other	186,446	419,479	411,838	1,215,541	213,699	314,480	374,116	12.3%	19.0%

/1 In FY 07 & FYs 10-13 Hilda was excluded

\* Cities Included: Barnwell, Blackville, Elko, Hilda, Kline, Snelling & Williston. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Barnwell County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	22,357	22,210	22,024	21,781	21,606	21,355	21,121	-0.9%	-1.1%
Personal Income (thousands of dollars)	632,130	637,359	660,298	668,894	680,507	685,897	704,370	1.8%	2.7%
Per Capita Income	28,274	28,697	29,981	30,710	31,496	32,119	33,349	2.8%	3.8%
Labor Force	8,959	8,716	8,645	8,391	8,086	8,019	8,344	-1.2%	4.1%
Employment	7,716	7,660	7,806	7,635	7,487	7,535	7,944	0.5%	5.4%
Unemployment	1,243	1,056	839	756	599	484	400	-17.2%	-17.4%
Unemployment Rate (%)	13.9	12.1	9.7	9.0	7.4	6.0	4.8	-16.2%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,278,895	17,485,312	16,195,815	16,598,319	17,585,205	17,570,339	17,884,872	1.6%	1.8%
School District Total	8,798,465	9,390,228	9,307,885	9,590,917	10,187,078	10,086,671	10,054,707	2.2%	-0.3%
County Total	6,024,123	6,514,287	5,424,468	5,566,672	5,603,579	5,503,223	5,901,399	-0.3%	7.2%
Cities Total	1,456,307	1,580,797	1,463,462	1,440,730	1,428,274	1,586,147	1,521,390	0.7%	-4.1%
Special Purpose District Total	0	0	0	0	366,274	394,298	407,376	n/a	3.3%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	56,060,173	56,167,638	56,424,909	57,605,684	59,074,659	58,650,265	59,477,835	1.0%	1.4%
Owner Occupied (4% assessment ratio)	16,502,140	16,418,920	16,276,020	16,295,610	17,342,240	17,294,120	17,363,450	0.9%	0.4%
Agricultural (Private) (4%)	1,466,740	1,474,720	1,478,750	1,474,560	1,476,310	1,486,250	1,505,640	0.4%	1.3%
Agricultural (Corporate) (6%)	69,890	65,670	65,220	71,870	72,740	148,260	147,730	13.3%	-0.4%
Commercial/Rental (6%)	13,541,910	13,613,400	13,610,760	14,020,800	14,517,240	14,456,360	14,824,810	1.5%	2.5%
Personal Property (Vehicles) (6%)	6,892,229	7,148,226	7,369,850	7,574,195	7,490,668	6,979,309	7,385,920	1.2%	5.8%
Other Personal Property (10.5%)	706,640	760,445	1,150,430	1,706,210	1,578,417	742,953	742,940	0.8%	0.0%
Manufacturing (10.5%)	5,136,250	5,175,130	4,794,280	4,498,510	4,368,730	4,312,150	3,377,960	-6.7%	-21.7%
Utility (10.5%)	7,445,890	7,407,500	7,429,110	7,543,121	7,763,837	8,216,828	8,309,696	1.8%	1.1%
Business Personal (10.5%)	1,701,226	1,552,791	1,715,171	1,862,561	2,221,251	2,215,891	2,249,061	4.8%	1.5%
Motor Carrier (9.5%)	532,700	565,673	630,677	578,864	589,476	589,476	890,284	8.9%	51.0%
Fee-in-Lieu and Joint Industrial Park	2,064,558	1,985,163	1,904,641	1,979,383	1,653,750	2,208,668	2,680,344	4.4%	21.4%

<b>Estimated Total Average Millage Rates</b>	412.1	421.0	422.6	426.5	433.0	439.5	444.0	1.3%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Beaufort County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>774,896,324</b>	<b>671,326,908</b>	<b>838,905,402</b>	<b>716,050,276</b>	<b>861,702,733</b>	<b>933,040,876</b>	<b>797,325,116</b>	<b>0.5%</b>	<b>-14.5%</b>
Revenues from Local Sources	543,858,623	432,425,746	603,553,472	460,198,087	563,586,485	597,850,827	499,989,446	-1.4%	-16.4%
Current Property Taxes	283,541,422	289,108,249	297,140,527	309,617,427	329,395,012	344,991,740	350,731,671	3.6%	1.7%
Current Real & Personal Property Taxes	266,458,771	272,885,024	282,852,267	295,059,322	314,289,460	331,244,881	336,521,067	4.0%	1.6%
Fee In Lieu of Property Tax (only Counties and Cities)	134,898	373,890	57,105	705,015	619,741	715,384	545,322	26.2%	-23.8%
All Other	16,947,753	15,849,335	14,231,155	13,853,090	14,485,811	13,031,475	13,665,282	-3.5%	4.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	9,932,874	10,702,961	11,488,668	12,143,665	13,061,451	13,469,985	14,858,782	6.9%	10.3%
Local Accommodations Tax	9,349,474	10,356,796	11,625,280	12,111,388	13,060,809	13,866,822	14,224,407	7.2%	2.6%
Capital Projects/Transportation Tax	24,506,326	330,889	105,253	332,604	188,899	4,687,089	1,305,494	-38.7%	-72.1%
Licenses, Fees, Charges, & Bonds	216,528,527	121,926,851	283,193,744	125,993,003	207,880,314	220,835,191	118,869,092	-9.5%	-46.2%
Licenses & Permits	30,312,166	29,245,824	35,227,771	32,786,151	34,059,583	37,526,756	38,358,720	4.0%	2.2%
Service Revenue & Charges	31,998,787	19,688,850	31,960,263	29,337,175	29,222,837	30,689,791	29,198,898	-1.5%	-4.9%
Bonds & Leases	142,613,884	63,794,935	206,437,443	52,424,424	131,894,561	141,084,951	36,565,822	-20.3%	-74.1%
Miscellaneous	11,603,690	9,197,242	9,568,267	11,445,253	12,703,333	11,533,693	14,745,652	4.1%	27.8%
Revenues from State Sources	102,088,760	99,654,575	106,054,569	108,660,988	125,972,328	126,231,480	134,335,249	4.7%	6.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,795,319	5,289,417	5,321,096	5,563,042	5,748,952	5,963,351	4,116,504	-2.5%	-31.0%
State-shared Taxes (Aid to Subdivisions)	40,199,615	42,783,003	43,294,332	43,953,009	44,202,735	44,741,076	45,441,618	2.1%	1.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	14,844,437	16,361,907	16,816,733	17,685,220	18,996,480	19,229,459	20,153,644	5.2%	4.8%
Education Finance Act (EFA)	29,822	34,969	34,928	233,528	36,261	18,779	19,826	-6.6%	5.6%
Education Improvement Act (EIA)	18,292,202	11,104,176	12,616,088	15,006,103	22,697,506	24,002,407	26,978,819	6.7%	12.4%
Education Lottery	2,061,377	3,560,564	7,611,829	7,214,835	13,674,233	11,679,052	15,766,962	40.4%	35.0%
Revenues from Federal Sources	13,830,804	12,541,122	11,525,145	11,227,310	13,366,396	13,060,489	14,604,018	0.9%	11.8%
Revenues from Other Local Sources	998,923	943,156	1,798,157	741,680	213,504	500,606	217,597	-22.4%	-56.5%
Revenues from Special Purpose Districts	28,624,485	33,095,814	32,971,632	31,991,418	46,731,629	92,222,348	40,860,066	6.1%	-55.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	5,218,244	11,623,780	2,370,941	9,587,127	13,606,768	2,328,851	3,064,689	-8.5%	31.6%
Administration	95,106,212	94,526,993	93,954,788	105,612,656	111,805,523	114,407,370	119,075,666	3.8%	4.1%
Instruction	705,385,877	646,648,040	690,289,828	739,591,241	885,518,987	881,970,415	868,700,717	3.5%	-1.5%
Public Safety	161,577,130	141,667,685	144,546,900	171,080,104	215,222,698	193,546,948	198,278,074	3.5%	2.4%
Transportation	125,976,619	124,543,726	129,006,393	137,101,920	148,018,970	153,841,341	163,295,733	4.4%	6.1%
Health & Human Services	71,134,093	67,668,100	82,474,844	74,383,159	113,572,753	81,566,228	88,528,082	3.7%	8.5%
Environment & Housing	10,754,952	5,130,637	4,458,885	9,799,553	24,788,015	31,840,950	33,196,153	20.7%	4.3%
Recreation & Culture	17,448,597	16,004,163	10,903,066	24,001,006	12,711,365	24,947,665	27,740,669	8.0%	11.2%
Debt Service & Interest on Debt	13,597,021	17,067,086	5,954,006	18,201,493	14,794,126	20,391,244	21,625,347	8.0%	6.1%
Purchase of Land & Facility Construction	16,525,817	13,463,262	13,667,634	21,599,839	13,862,650	21,190,619	27,476,706	8.8%	29.7%
All Other /1	138,874,489	83,223,849	72,581,753	73,707,038	85,343,565	119,689,307	88,176,765	-7.3%	-26.3%
Special Purpose Districts	46,888,590	65,043,302	121,292,634	98,527,821	75,193,485	68,670,279	59,066,696	3.9%	-14.0%
	7,523,223	17,374,191	9,561,984	11,972,457	80,843,259	55,748,075	44,642,714	34.6%	-19.9%
	95,085,346	95,462,039	95,841,729	99,216,851	101,168,101	110,537,759	116,673,778	3.5%	5.6%

1\ FY 17 increases in other expenditures are due to hurricane Matthew.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Beaufort County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>288,812,503</b>	<b>334,627,561</b>	<b>471,733,156</b>	<b>333,106,143</b>	<b>374,710,344</b>	<b>360,882,993</b>	<b>366,738,788</b>	<b>4.1%</b>	<b>1.6%</b>
Revenues from Local Sources	188,591,633	232,647,514	365,899,288	228,788,583	255,321,840	241,413,193	237,662,013	3.9%	-1.6%
Current Property Taxes	165,540,927	162,180,810	171,881,593	179,082,986	191,289,819	199,960,714	196,802,024	2.9%	-1.6%
Current Real & Personal Property Taxes	165,427,081	162,059,531	171,747,744	178,807,958	190,981,906	199,628,589	196,381,147	2.9%	-1.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	113,846	121,279	133,849	275,028	307,913	332,125	420,877	24.3%	26.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	23,050,706	70,466,704	194,017,695	49,705,597	64,032,021	41,452,479	40,859,989	10.0%	-1.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,340,489	2,281,949	2,582,199	2,605,301	2,820,906	4,418,531	3,703,516	7.9%	-16.2%
Bonds & Leases	13,414,929	62,549,834	186,293,211	40,842,372	53,040,971	30,765,170	30,759,478	14.8%	0.0%
Miscellaneous	7,295,288	5,634,921	5,142,285	6,257,924	8,170,144	6,268,778	6,396,995	-2.2%	2.0%
Revenues from State Sources	74,747,439	79,173,679	84,712,835	83,868,926	98,279,629	98,267,119	107,133,307	6.2%	9.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	<b>7,036,261</b>	7,036,261	0.0%	0.0%
Homestead Exemption	2,929,121	3,077,758	3,097,439	3,123,388	3,155,833	3,182,270	3,210,239	1.5%	0.9%
Reimbursements for Property Tax Relief - Remaining Residential	40,199,615	42,783,003	43,294,332	43,953,009	44,202,735	44,741,076	45,441,618	2.1%	1.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	418,067	418,067	418,067	418,067	418,067	418,067	418,067	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	7,273,271	8,813,748	9,931,605	10,154,376	16,212,600	17,649,298	20,438,545	18.8%	15.8%
Education Finance Act (EFA)	2,061,377	3,560,564	7,611,829	7,214,835	13,674,233	11,679,052	15,766,962	40.4%	35.0%
Education Improvement Act (EIA)	13,830,804	12,541,122	11,525,145	11,227,310	13,366,396	13,060,489	14,604,018	0.9%	11.8%
Education Lottery	998,923	943,156	1,798,157	741,680	213,504	500,606	217,597	-22.4%	-56.5%
Revenues from Federal Sources	25,473,431	22,806,368	21,121,033	20,448,634	21,108,875	21,202,681	21,943,468	-2.5%	3.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>287,361,926</b>	<b>302,914,724</b>	<b>349,319,127</b>	<b>356,755,408</b>	<b>345,748,366</b>	<b>360,686,709</b>	<b>372,606,753</b>	<b>4.4%</b>	<b>3.3%</b>
Administration	94,030,804	95,180,148	96,267,347	99,707,987	104,457,127	107,881,885	111,158,794	2.8%	3.0%
Instruction	125,976,619	124,543,726	129,006,393	137,101,920	148,018,970	153,841,341	163,295,733	4.4%	6.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	214,286	237,357	253,720	222,695	230,031	246,000	246,189	2.3%	0.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,376	3,647	47,518	85,848	4,473	11,396	7,922	15.3%	-30.5%
Debt Service & Interest on Debt	53,025,182	58,030,453	48,805,833	48,239,347	55,234,080	58,313,824	59,721,996	2.0%	2.4%
Purchase of Land & Facility Construction	9,535,878	20,024,404	70,135,419	66,407,244	32,418,027	32,664,949	29,655,143	20.8%	-9.2%
All Other	4,575,781	4,894,989	4,802,897	4,990,367	5,385,658	7,727,314	8,520,976	10.9%	10.3%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Beaufort County**

	FY 13	FY 14	FY 15	FY 16*	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>284,112,531</b>	<b>139,683,210</b>	<b>166,682,929</b>	<b>152,875,885</b>	<b>164,529,263</b>	<b>195,438,590</b>	<b>167,799,453</b>	<b>-8.4%</b>	<b>-14.1%</b>
Revenues from Local Sources	260,836,157	108,991,274	142,737,158	120,418,657	126,413,802	136,600,442	138,767,973	-10.0%	1.6%
Current Property Taxes	87,788,870	93,953,773	90,988,407	96,208,356	102,889,124	109,185,931	116,032,901	4.8%	6.3%
Current Real & Personal Property Taxes	82,726,159	89,095,311	86,404,949	91,590,557	97,629,239	104,481,631	110,824,869	5.0%	6.1%
Fee In Lieu of Property Tax	109,139	97,259	57,105	62,415	98,641	107,884	137,929	4.0%	27.8%
All Other	4,953,572	4,761,203	4,526,353	4,555,384	5,161,244	4,596,416	5,070,103	0.4%	10.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,657,677	1,843,397	1,839,574	1,880,187	2,262,137	2,361,135	2,577,337	7.6%	9.2%
Local Accommodations Tax	948,991	983,412	1,140,493	1,309,285	1,321,423	1,550,245	1,308,492	5.5%	-15.6%
Capital Projects/Transportation Tax	24,506,326	330,889	105,253	332,604	188,899	4,687,089	1,305,494	-38.7%	-72.1%
Licenses, Fees, Charges, & Bonds	145,934,293	11,879,803	48,663,431	20,688,225	19,752,219	18,816,042	17,543,749	-29.7%	-6.8%
Licenses & Permits	4,825,662	2,924,767	6,485,879	2,931,601	3,695,466	4,122,331	3,640,472	-4.6%	-11.7%
Service Revenue & Charges	19,594,501	7,054,491	20,092,757	15,499,965	14,564,095	13,490,484	11,896,363	-8.0%	-11.8%
Bonds & Leases	119,125,901	0	19,450,000	0	0	0	0	-100.0%	n/a
Miscellaneous	2,388,229	1,900,545	2,634,795	2,256,659	1,492,658	1,203,227	2,006,914	-2.9%	66.8%
Revenues from State Sources	18,817,914	11,583,383	12,533,669	15,119,717	16,692,574	17,213,160	15,658,711	-3.0%	-9.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,530,553	1,832,086	1,885,600	2,009,945	2,144,673	2,271,730	381,147	-20.7%	-83.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	7,206,328	8,300,682	8,645,368	8,699,419	9,261,969	9,203,487	9,497,057	4.7%	3.2%
State Grants	29,364	34,501	34,928	225,209	36,261	18,155	18,673	-7.3%	2.9%
Education Finance Act (EFA)	10,051,669	1,416,114	1,967,773	4,185,144	5,249,671	5,719,788	5,761,834	-8.9%	0.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,266,413	9,925,386	10,922,718	9,747,274	10,400,922	41,499,669	13,209,834	47.8%	-68.2%
Revenues from Other Local Sources	3,192,047	9,183,167	489,384	7,590,237	11,021,965	125,319	162,935	-39.1%	30.0%
<b>Total Expenditures (County only)**</b>	<b>238,401,337</b>	<b>160,377,392</b>	<b>157,211,812</b>	<b>187,857,650</b>	<b>270,020,035</b>	<b>272,197,398</b>	<b>253,864,642</b>	<b>1.1%</b>	<b>-6.7%</b>
Administration	39,330,972	10,173,915	25,358,150	35,048,273	62,888,825	26,005,609	39,558,734	0.1%	52.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	40,778,492	36,025,652	48,381,271	38,659,814	75,450,949	39,762,770	45,555,094	1.9%	14.6%
Transportation	8,953,202	3,937,930	2,642,497	8,482,289	22,175,754	27,683,309	31,186,763	23.1%	12.7%
Health & Human Services	17,234,311	15,766,806	10,490,248	23,778,311	12,481,334	24,701,665	27,494,480	8.1%	11.3%
Environment & Housing	6,552,413	9,870,246	0	10,782,102	6,327,282	12,551,291	11,856,627	10.4%	-5.5%
Recreation & Culture	14,873,517	11,557,640	11,961,423	18,085,318	11,799,860	18,195,731	24,360,216	8.6%	33.9%
Debt Service & Interest on Debt	83,248,924	22,423,937	22,207,905	22,657,101	25,471,023	57,441,914	23,531,302	-19.0%	-59.0%
Purchase of Land & Facility Construction	27,429,506	41,668,386	36,170,318	27,762,516	29,894,189	27,007,896	19,137,794	-5.8%	-29.1%
All Other	0	8,952,880	0	2,601,926	23,530,819	38,847,213	31,183,632	n/a	-19.7%

\*Beaufort County changed its methodology for calculating local revenues therefore, other local revenue increased in FY16.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Beaufort County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>106,865,078</b>	<b>102,489,144</b>	<b>106,534,529</b>	<b>124,455,592</b>	<b>210,657,603</b>	<b>262,311,923</b>	<b>143,711,209</b>	<b>5.1%</b>	<b>-45.2%</b>
Revenues from Local Sources	94,430,833	90,786,958	94,917,026	110,990,847	181,850,843	219,837,192	123,559,460	4.6%	-43.8%
Current Property Taxes	30,211,625	32,973,666	34,270,527	34,326,085	35,216,069	35,845,095	37,896,746	3.8%	5.7%
Current Real & Personal Property Taxes	18,305,531	21,730,182	24,699,574	24,660,807	25,678,315	27,134,661	29,315,051	8.2%	8.0%
Fee In Lieu of Property Tax	25,759	276,631	0	642,600	521,100	607,500	407,393	58.4%	-32.9%
All Other	11,880,335	10,966,853	9,570,953	9,022,678	9,016,654	8,102,934	8,174,302	-6.0%	0.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	8,275,197	8,859,564	9,649,094	10,263,478	10,799,314	11,108,850	12,281,445	6.8%	10.6%
Local Accommodations Tax	8,400,483	9,373,384	10,484,787	10,802,103	11,739,386	12,316,577	12,915,915	7.4%	4.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	47,543,528	39,580,344	40,512,618	55,599,181	124,096,074	160,566,670	60,465,354	4.1%	-62.3%
Licenses & Permits	25,486,504	26,321,057	28,741,892	29,854,550	30,364,117	33,404,425	34,718,248	5.3%	3.9%
Service Revenue & Charges	10,063,797	10,352,410	9,285,307	11,231,909	11,837,836	12,780,776	13,599,019	5.1%	6.4%
Bonds & Leases	10,073,054	1,245,101	694,232	11,582,052	78,853,590	110,319,781	5,806,344	-8.8%	-94.7%
Miscellaneous	1,920,173	1,661,776	1,791,187	2,930,670	3,040,531	4,061,688	6,341,743	22.0%	56.1%
Revenues from State Sources	8,523,407	8,897,513	8,808,065	9,672,345	11,000,125	10,751,201	11,543,231	5.2%	7.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	335,645	379,573	338,057	429,709	448,446	509,351	525,118	7.7%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	7,220,042	7,643,158	7,753,298	8,567,734	9,316,444	9,607,905	10,238,520	6.0%	6.6%
Education Finance Act (EFA)	458	468	0	8,319	0	624	1,153	16.6%	84.8%
Education Improvement Act (EIA)	967,262	874,314	716,710	666,583	1,235,235	633,321	778,440	-3.6%	22.9%
Revenues from Federal Sources	1,884,641	364,060	927,881	1,795,510	15,221,832	29,519,998	5,706,764	20.3%	-80.7%
Revenues from Other Local Sources	2,026,197	2,440,613	1,881,557	1,996,890	2,584,803	2,203,532	2,901,754	6.2%	31.7%
<b>Total Expenditures (Cities only)**</b>	<b>84,537,268</b>	<b>87,893,885</b>	<b>87,917,160</b>	<b>95,761,332</b>	<b>168,582,485</b>	<b>138,548,549</b>	<b>125,555,544</b>	<b>6.8%</b>	<b>-9.4%</b>
Administration	28,215,354	36,313,622	22,921,403	36,323,844	47,876,746	59,659,454	47,560,546	9.1%	-20.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	30,355,601	31,642,448	34,093,573	35,723,345	38,121,804	41,803,458	42,972,988	6.0%	2.8%
Transportation	1,801,750	1,192,707	1,816,388	1,317,264	2,612,261	4,157,641	2,009,390	1.8%	-51.7%
Health & Human Services	0	0	159,098	0	0	0	0	n/a	n/a
Environment & Housing	7,044,608	7,196,840	5,954,006	7,419,391	8,466,844	7,839,953	9,768,720	5.6%	24.6%
Recreation & Culture	1,648,924	1,901,975	1,658,693	3,428,673	2,058,317	2,983,492	3,108,568	11.1%	4.2%
Debt Service & Interest on Debt	2,600,383	2,769,459	1,568,015	2,810,590	4,638,462	3,933,569	4,923,467	11.2%	25.2%
Purchase of Land & Facility Construction	9,923,206	3,350,512	14,986,897	4,358,061	12,881,269	8,997,434	10,273,759	0.6%	14.2%
All Other /1	2,947,442	3,526,322	4,759,087	4,380,164	51,926,782	9,173,548	4,938,106	9.0%	-46.2%

1\ FY 17 increases in other expenditures are due to hurricane Matthew.

\* Cities Included: Beaufort, Bluffton, Hilton Head Island & Port Royal. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Beaufort County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	95,106,212	94,526,993	93,954,788	105,612,656	111,805,523	114,407,370	119,075,666	3.8%	4.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	95,085,346	95,462,039	95,841,729	99,216,851	101,168,101	110,537,759	116,673,778	3.5%	5.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	167,415	170,962	175,040	179,796	183,184	186,497	188,876	2.0%	1.3%
Personal Income (thousands of dollars)	7,543,794	7,741,437	8,498,593	9,175,615	9,554,283	10,026,983	10,702,302	6.0%	6.7%
Per Capita Income	45,060	45,282	48,552	51,033	52,157	53,765	56,663	3.9%	5.4%
Labor Force	65,919	67,239	69,412	71,772	72,630	74,382	76,206	2.4%	2.5%
Employment	60,939	62,946	65,463	67,841	69,147	71,349	73,726	3.2%	3.3%
Unemployment	4,980	4,293	3,949	3,931	3,483	3,033	2,480	-11.0%	-18.2%
Unemployment Rate (%)	7.6	6.4	5.7	5.5	4.8	4.1	3.3	-13.0%	-19.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	329,919,502	325,111,010	334,393,814	345,703,810	367,200,103	382,519,319	395,493,658	3.1%	3.4%
School District Total	165,540,927	162,180,810	171,881,593	179,082,986	191,289,819	199,960,714	196,802,024	2.9%	-1.6%
County Total	87,788,870	93,953,773	90,988,407	96,208,356	102,889,124	109,185,931	116,032,901	4.8%	6.3%
Cities Total	30,211,625	32,973,666	34,270,527	34,326,085	35,216,069	35,845,095	37,896,746	3.8%	5.7%
Special Purpose District Total	46,378,080	36,002,761	37,253,287	36,086,383	37,805,091	37,527,579	44,761,987	-0.6%	19.3%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	1,741,621,052	1,832,352,733	1,707,930,574	1,885,349,724	1,833,878,601	1,861,075,272	1,937,545,452	1.8%	4.1%
Owner Occupied (4% assessment ratio)	478,709,080	512,122,510	521,712,141	572,740,700	571,210,650	589,917,460	666,485,720	5.7%	13.0%
Agricultural (Private) (4%)	2,036,740	231,120	7,687,672	1,230,950	1,248,160	1,412,220	1,530,200	-4.7%	8.4%
Agricultural (Corporate) (6%)	4,495,100	8,601,700	290,860	113,620	113,620	140,990	126,930	-44.8%	-10.0%
Commercial/Rental (6%)	1,049,175,910	1,085,634,490	943,920,809	1,057,232,840	1,001,767,770	1,024,726,380	1,035,824,650	-0.2%	1.1%
Personal Property (Vehicles) (6%)	82,618,600	99,799,940	116,559,830	127,591,120	115,160,100	110,929,630	107,122,140	4.4%	-3.4%
Other Personal Property (10.5%)	38,350,540	39,027,260	28,122,110	31,826,680	31,697,040	32,881,820	32,732,690	-2.6%	-0.5%
Manufacturing (10.5%)	5,734,927	5,783,771	4,259,460	3,816,080	2,466,941	2,278,944	1,922,480	-16.7%	-15.6%
Utility (10.5%)	46,062,250	46,062,490	48,568,240	49,912,598	51,717,430	54,885,480	55,894,620	3.3%	1.8%
Business Personal (10.5%)	32,624,210	32,912,672	34,502,220	38,489,660	38,631,190	34,861,710	32,822,740	0.1%	-5.8%
Motor Carrier (9.5%)	1,813,695	2,176,780	2,307,232	2,395,476	4,131,161	2,287,336	3,083,282	9.2%	34.8%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	15,734,539	6,753,302	0	n/a	n/a

<b>Estimated Total Average Millage Rates</b>	<b>235.8</b>	<b>218.7</b>	<b>226.4</b>	<b>229.9</b>	<b>240.7</b>	<b>247.1</b>	<b>237.8</b>	<b>0.1%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Berkeley County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>527,070,121</b>	<b>842,006,144</b>	<b>612,701,421</b>	<b>673,929,122</b>	<b>803,205,284</b>	<b>648,913,250</b>	<b>672,187,149</b>	<b>4.1%</b>	<b>3.6%</b>
Revenues from Local Sources	302,381,107	617,392,004	382,546,828	342,355,620	467,355,914	356,908,346	388,149,871	4.2%	8.8%
Current Property Taxes	138,277,109	152,263,987	157,758,165	173,630,024	200,988,305	215,036,320	233,057,401	9.1%	8.4%
Current Real & Personal Property Taxes	132,463,834	146,576,504	152,449,348	166,441,072	191,243,037	204,572,935	221,952,302	9.0%	8.5%
Fee In Lieu of Property Tax (only Counties and Cities)	3,310,635	3,326,974	3,099,594	5,026,492	7,623,625	8,125,331	8,731,042	17.5%	7.5%
All Other	2,502,640	2,360,509	2,209,223	2,162,460	2,121,643	2,338,054	2,374,057	-0.9%	1.5%
Local Option Sales Tax	21,829,480	24,487,863	30,793,363	19,032,743	20,361,008	22,436,066	24,634,750	2.0%	9.8%
Local Hospitality Tax	639,395	662,852	1,996,592	2,145,396	2,297,644	2,418,660	2,610,714	26.4%	7.9%
Local Accommodations Tax	418,469	540,050	646,718	688,099	787,461	1,291,865	900,998	13.6%	-30.3%
Capital Projects/Transportation Tax	19,440,084	22,388,703	23,504,046	25,088,303	27,450,797	30,215,615	32,772,472	9.1%	8.5%
Licenses, Fees, Charges, & Bonds	121,776,570	417,048,549	167,847,944	121,771,055	215,470,699	85,509,820	94,173,536	-4.2%	10.1%
Licenses & Permits	14,139,612	16,185,007	17,382,589	18,850,473	21,134,859	22,921,345	24,403,614	9.5%	6.5%
Service Revenue & Charges	45,108,249	41,471,519	46,297,558	46,861,509	46,610,113	50,250,796	57,653,227	4.2%	14.7%
Bonds & Leases	53,432,110	350,969,375	96,288,647	41,953,519	136,286,595	623,422	848,272	-49.9%	36.1%
Miscellaneous	9,096,599	8,422,648	7,879,150	14,105,554	11,439,132	11,714,257	11,268,423	3.6%	-3.8%
Revenues from State Sources	179,223,645	182,959,344	182,906,735	286,374,642	282,714,663	242,364,206	237,962,903	4.8%	-1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	4,005,078	4,293,614	4,545,389	4,650,980	5,012,751	5,024,585	5,140,574	4.2%	2.3%
Reimbursements for Property Tax Relief - Remaining Residential	24,651,064	25,565,619	26,354,836	27,274,259	27,669,292	28,493,164	29,580,422	3.1%	3.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	8,646,856	9,049,998	8,747,233	8,817,200	8,732,918	9,167,277	12,452,943	6.3%	35.8%
Manufacturer's Depreciation Reimbursement	1,571,957	1,560,465	1,939,984	2,207,656	2,360,951	1,764,131	1,901,044	3.2%	7.8%
State Grants	50,632,751	49,396,218	47,018,670	148,021,249	132,579,395	86,883,595	74,410,618	6.6%	-14.4%
Education Finance Act (EFA)	57,282,422	61,665,300	67,809,781	72,228,551	80,412,356	85,915,967	87,960,197	7.4%	2.4%
Education Improvement Act (EIA)	23,430,714	22,070,306	16,914,881	13,183,959	16,800,820	16,912,965	18,588,335	-3.8%	9.9%
Education Lottery	1,111,532	1,466,552	1,684,689	2,099,516	1,254,908	311,250	37,498	-43.2%	-88.0%
Revenues from Federal Sources	37,836,034	36,280,670	41,795,335	39,393,549	46,759,128	42,870,378	40,590,998	1.2%	-5.3%
Revenues from Other Local Sources	4,887,982	2,546,847	2,533,756	2,963,843	3,526,981	3,585,762	2,112,039	-13.1%	-41.1%
Revenues from Special Purpose Districts	2,741,352	2,827,279	2,918,767	2,841,468	2,848,598	3,184,558	3,371,338	3.5%	5.9%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>488,094,055</b>	<b>509,806,456</b>	<b>594,953,026</b>	<b>663,583,207</b>	<b>666,517,089</b>	<b>664,570,874</b>	<b>624,439,590</b>	<b>4.2%</b>	<b>-6.0%</b>
Administration	146,857,580	152,424,041	163,153,149	172,384,181	201,899,856	204,809,163	210,807,538	6.2%	2.9%
Instruction	145,320,844	148,082,355	152,525,483	161,740,523	169,248,053	176,433,221	179,888,329	3.6%	2.0%
Public Safety	40,332,592	42,545,887	43,879,720	54,607,612	56,717,260	66,548,356	70,816,344	9.8%	6.4%
Transportation	9,771,728	21,054,267	19,039,820	12,631,180	16,090,583	12,803,651	17,753,980	10.5%	38.7%
Health & Human Services	10,546,379	10,188,945	10,684,558	11,635,459	9,846,870	13,299,313	11,194,252	1.0%	-15.8%
Environment & Housing	10,177,017	9,322,865	10,751,425	9,389,044	13,564,406	10,052,499	15,266,651	7.0%	51.9%
Recreation & Culture	11,003,631	12,809,387	13,334,151	14,205,296	12,414,022	13,294,837	14,429,168	4.6%	8.5%
Debt Service & Interest on Debt	49,233,207	40,859,492	60,164,747	52,384,834	54,878,677	60,937,879	64,520,807	4.6%	5.9%
Purchase of Land & Facility Construction	61,424,428	69,000,641	117,780,737	170,970,593	128,204,903	98,037,809	33,569,978	-9.6%	-65.8%
All Other	807,071	829,611	877,108	919,954	925,023	5,292,812	2,941,530	24.1%	-44.4%
Special Purpose Districts	2,619,578	2,688,965	2,762,128	2,714,531	2,727,436	3,061,334	3,251,013	3.7%	6.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Berkeley County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>366,150,466</b>	<b>676,215,431</b>	<b>436,764,018</b>	<b>363,072,429</b>	<b>539,614,969</b>	<b>425,993,341</b>	<b>443,865,498</b>	<b>3.3%</b>	<b>4.2%</b>
Revenues from Local Sources	175,948,294	481,537,913	233,778,129	155,890,769	308,338,950	183,535,352	196,117,358	1.8%	6.9%
Current Property Taxes	103,773,119	117,610,991	126,332,067	135,768,988	157,370,917	168,697,297	182,972,228	9.9%	8.5%
Current Real & Personal Property Taxes	103,773,119	117,610,991	126,332,067	135,768,988	157,370,917	168,697,297	182,972,228	9.9%	8.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	72,175,175	363,926,922	107,446,062	20,121,781	150,968,033	14,838,055	13,145,130	-24.7%	-11.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	13,640,431	11,735,044	12,847,469	11,940,513	7,835,107	8,851,628	7,586,599	-9.3%	-14.3%
Bonds & Leases	53,280,860	347,469,375	88,298,605	0	136,286,595	0	0	-100.0%	n/a
Miscellaneous	5,253,884	4,722,503	6,299,988	8,181,268	6,846,331	5,986,427	5,558,531	0.9%	-7.1%
Revenues from State Sources	154,505,835	160,013,024	166,917,544	169,387,403	191,579,545	203,888,299	210,393,111	5.3%	3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,796,931	3,035,611	3,212,234	3,259,281	3,543,656	3,536,108	3,594,052	4.3%	1.6%
State-Shared Taxes (Aid to Subdivisions)	24,651,064	25,565,619	26,354,836	27,274,259	27,669,292	28,493,164	29,580,422	3.1%	3.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	245,768	621,376	245,768	245,768	245,768	245,768	245,768	0.0%	0.0%
Education Finance Act (EFA)	967,813	910,715	1,286,889	1,224,405	1,347,663	917,790	1,034,667	1.1%	12.7%
Education Improvement Act (EIA)	36,128,319	36,786,273	41,517,194	41,980,392	52,413,810	59,664,015	61,460,900	9.3%	3.0%
Education Lottery	57,282,422	61,665,300	67,809,781	72,228,551	80,412,356	85,915,967	87,960,197	7.4%	2.4%
	23,430,714	22,070,306	16,914,881	13,183,959	16,800,820	16,912,965	18,588,335	-3.8%	9.9%
	1,111,532	1,466,552	1,684,689	2,099,516	1,254,908	311,250	37,498	-43.2%	-88.0%
Revenues from Federal Sources	35,696,337	34,664,494	36,068,345	37,794,257	39,696,474	38,569,690	37,355,029	0.8%	-3.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>322,789,188</b>	<b>329,106,251</b>	<b>406,244,873</b>	<b>445,466,408</b>	<b>446,329,796</b>	<b>461,107,894</b>	<b>426,339,562</b>	<b>4.7%</b>	<b>-7.5%</b>
Administration	116,007,469	121,909,257	131,205,902	137,838,814	160,682,148	160,427,929	163,014,002	5.8%	1.6%
Instruction	145,320,844	148,082,355	152,525,483	161,740,523	169,248,053	176,433,221	179,888,329	3.6%	2.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,296,996	2,153,318	2,202,184	2,476,605	24,718	43,122	3,424	-66.2%	-92.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	144	0	0	0	0	0	26,430	138.4%	n/a
Debt Service & Interest on Debt	32,968,882	26,392,689	49,258,742	41,404,328	45,269,828	48,703,930	54,451,976	8.7%	11.8%
Purchase of Land & Facility Construction	25,401,782	29,752,221	70,175,454	101,138,184	70,603,614	72,661,296	26,207,354	0.5%	-63.9%
All Other	793,071	816,411	877,108	867,954	501,435	2,838,396	2,748,047	23.0%	-3.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Berkeley County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>122,617,484</b>	<b>131,327,501</b>	<b>134,747,597</b>	<b>263,722,707</b>	<b>215,224,582</b>	<b>167,510,097</b>	<b>171,109,594</b>	<b>5.7%</b>	<b>2.1%</b>
Revenues from Local Sources	96,912,657	107,147,692	113,507,467	145,181,230	116,091,833	124,922,811	141,621,772	6.5%	13.4%
Current Property Taxes	28,714,452	29,173,978	24,984,106	31,088,526	35,962,356	37,952,952	41,009,917	6.1%	8.1%
Current Real & Personal Property Taxes	23,713,047	24,114,889	20,286,411	24,537,094	26,806,460	28,149,204	30,685,275	4.4%	9.0%
Fee In Lieu of Property Tax	3,050,882	3,267,694	3,034,758	4,972,129	7,614,774	8,117,386	8,709,586	19.1%	7.3%
All Other	1,950,523	1,791,395	1,662,937	1,579,303	1,541,122	1,686,362	1,615,056	-3.1%	-4.2%
Local Option Sales Tax	17,456,432	19,376,622	24,392,490	12,280,543	12,857,859	14,455,392	15,828,773	-1.6%	9.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	398,355	513,117	593,974	661,316	763,719	844,070	853,055	13.5%	1.1%
Capital Projects/Transportation Tax	19,440,084	22,388,703	23,504,046	25,088,303	27,450,797	30,215,615	32,772,472	9.1%	8.5%
Licenses, Fees, Charges, & Bonds	30,903,334	35,695,272	40,032,851	76,062,542	39,057,102	41,454,782	51,157,555	8.8%	23.4%
Licenses & Permits	2,277,994	3,176,959	3,608,306	4,122,061	4,654,233	5,173,901	5,714,434	16.6%	10.4%
Service Revenue & Charges	25,480,363	25,771,593	27,524,138	28,218,500	30,952,642	31,526,726	40,939,908	8.2%	29.9%
Bonds & Leases	0	3,500,000	7,990,042	40,070,000	0	0	0	n/a	n/a
Miscellaneous	3,144,977	3,246,720	910,365	3,651,981	3,450,227	4,754,155	4,503,213	6.2%	-5.3%
Revenues from State Sources	22,694,384	20,993,930	14,000,917	114,632,784	89,531,544	36,097,253	25,367,642	1.9%	-29.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	950,653	991,592	1,050,911	1,084,502	1,134,653	1,156,076	1,196,492	3.9%	3.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,791,463	6,858,621	6,884,974	6,959,515	7,259,695	7,245,620	10,476,161	7.5%	44.6%
State Grants	601,139	645,320	648,485	964,713	1,010,753	842,677	862,753	6.2%	2.4%
Education Finance Act (EFA)	14,351,130	12,498,397	5,416,547	105,624,054	80,126,443	26,852,880	12,832,236	-1.8%	-52.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,488,358	1,591,176	5,700,076	1,580,734	6,830,228	3,484,063	2,733,526	10.7%	-21.5%
Revenues from Other Local Sources	1,522,084	1,594,703	1,539,137	2,327,959	2,770,977	3,005,970	1,386,654	-1.5%	-53.9%
<b>Total Expenditures (County only)**</b>	<b>124,759,638</b>	<b>136,984,345</b>	<b>145,110,503</b>	<b>172,521,171</b>	<b>175,756,580</b>	<b>144,026,756</b>	<b>140,247,088</b>	<b>2.0%</b>	<b>-2.6%</b>
Administration	24,708,316	24,211,381	25,627,120	27,410,215	33,745,826	37,209,451	38,853,901	7.8%	4.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,845,444	26,096,300	26,356,098	35,678,716	36,384,424	45,554,028	47,131,816	12.0%	3.5%
Transportation	8,917,552	18,955,970	17,630,701	10,614,804	13,162,752	9,889,496	14,925,920	9.0%	50.9%
Health & Human Services	7,593,199	7,316,092	7,738,551	8,353,567	9,728,742	13,162,338	11,085,104	6.5%	-15.8%
Environment & Housing	6,806,495	6,525,292	7,232,307	6,779,850	11,702,143	7,868,292	12,913,009	11.3%	64.1%
Recreation & Culture	5,893,456	6,017,729	6,402,272	6,235,203	5,630,764	5,590,343	5,976,533	0.2%	6.9%
Debt Service & Interest on Debt	12,796,032	13,650,576	9,975,810	9,188,520	8,783,196	10,037,658	7,064,458	-9.4%	-29.6%
Purchase of Land & Facility Construction	34,199,144	34,211,005	44,147,644	68,260,296	56,618,733	14,715,150	2,296,347	-36.2%	-84.4%
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Berkeley County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>35,560,819</b>	<b>31,635,933</b>	<b>38,271,039</b>	<b>44,292,518</b>	<b>45,517,135</b>	<b>52,225,254</b>	<b>53,840,719</b>	<b>7.2%</b>	<b>3.1%</b>
Revenues from Local Sources	29,520,156	28,706,399	35,261,232	41,283,621	42,925,131	48,450,183	50,410,741	9.3%	4.0%
Current Property Taxes	5,789,538	5,479,018	6,441,992	6,772,510	7,655,032	8,386,071	9,075,256	7.8%	8.2%
Current Real & Personal Property Taxes	4,977,668	4,850,624	5,830,870	6,134,990	7,065,660	7,726,434	8,294,799	8.9%	7.4%
Fee In Lieu of Property Tax	259,753	59,280	64,836	54,363	8,851	7,945	21,456	-34.0%	170.1%
All Other	552,117	569,114	546,286	583,157	580,521	651,692	759,001	5.4%	16.5%
Local Option Sales Tax	4,373,048	5,111,241	6,400,873	6,752,200	7,503,149	7,980,674	8,805,977	12.4%	10.3%
Local Hospitality Tax	639,395	662,852	1,996,592	2,145,396	2,297,644	2,418,660	2,610,714	26.4%	7.9%
Local Accommodations Tax	20,114	26,933	52,744	26,783	23,742	447,795	47,943	15.6%	-89.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,698,061	17,426,355	20,369,031	25,586,732	25,445,564	29,216,983	29,870,851	8.1%	2.2%
Licenses & Permits	11,861,618	13,008,048	13,774,283	14,728,412	16,480,626	17,747,444	18,689,180	7.9%	5.3%
Service Revenue & Charges	5,987,455	3,964,882	5,925,951	6,702,496	7,822,364	9,872,442	9,126,720	7.3%	-7.6%
Bonds & Leases	151,250	0	0	1,883,519	0	623,422	848,272	33.3%	36.1%
Miscellaneous	697,738	453,425	668,797	2,272,305	1,142,574	973,675	1,206,679	9.6%	23.9%
Revenues from State Sources	2,023,426	1,952,390	1,988,274	2,354,455	1,603,574	2,378,654	2,202,150	1.4%	-7.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	257,494	266,411	282,244	307,197	334,442	332,401	350,030	5.3%	5.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,609,625	1,570,001	1,616,491	1,611,917	1,227,455	1,675,889	1,731,014	1.2%	3.3%
State Grants	3,005	4,430	4,610	18,538	2,535	3,664	3,624	3.2%	-1.1%
Education Finance Act (EFA)	153,302	111,548	84,929	416,803	39,142	366,700	117,482	-4.3%	-68.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	651,339	25,000	26,914	18,558	232,426	816,625	502,443	-4.2%	-38.5%
Revenues from Other Local Sources	3,365,898	952,144	994,619	635,884	756,004	579,792	725,385	-22.6%	25.1%
<b>Total Expenditures (Cities only)**</b>	<b>37,925,651</b>	<b>41,026,895</b>	<b>40,835,522</b>	<b>42,881,097</b>	<b>41,703,277</b>	<b>56,374,890</b>	<b>54,601,927</b>	<b>6.3%</b>	<b>-3.1%</b>
Administration	6,141,795	6,303,403	6,320,127	7,135,152	7,471,882	7,171,783	8,939,635	6.5%	24.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,487,148	16,449,587	17,523,622	18,928,896	20,332,836	20,994,328	23,684,528	6.2%	12.8%
Transportation	854,176	2,098,297	1,409,119	2,016,376	2,927,831	2,914,155	2,828,060	22.1%	-3.0%
Health & Human Services	656,184	719,535	743,823	805,287	93,410	93,853	105,724	-26.2%	12.6%
Environment & Housing	3,370,522	2,797,573	3,519,118	2,609,194	1,862,263	2,184,207	2,353,642	-5.8%	7.8%
Recreation & Culture	5,110,031	6,791,658	6,931,879	7,970,093	6,783,258	7,704,494	8,426,205	8.7%	9.4%
Debt Service & Interest on Debt	3,468,293	816,227	930,195	1,791,986	825,653	2,196,291	3,004,373	-2.4%	36.8%
Purchase of Land & Facility Construction	1,823,502	5,037,415	3,457,639	1,572,113	982,556	10,661,363	5,066,277	18.6%	-52.5%
All Other	14,000	13,200	0	52,000	423,588	2,454,416	193,483	54.9%	-92.1%

\* Cities Included: Bonneau, Goose Creek, Hanahan, Jamestown, Moncks Corner, & Saint Stephen. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Berkeley County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	2,741,352	2,827,279	2,918,767	2,841,468	2,848,598	3,184,558	3,371,338	3.5%	5.9%
<b>Total Expenditures (Special Purpose District Only)**</b>	2,619,578	2,688,965	2,762,128	2,714,531	2,727,436	3,061,334	3,251,013	3.7%	6.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	189,603	194,031	198,295	203,066	208,525	214,541	221,182	2.6%	3.1%
Personal Income (thousands of dollars)	6,110,704	6,298,786	6,772,023	7,221,610	7,675,490	8,339,714	8,935,366	6.5%	7.1%
Per Capita Income	32,229	32,463	34,151	35,563	36,808	38,872	40,398	3.8%	3.9%
Labor Force	88,403	88,891	90,849	93,640	97,155	99,953	101,928	2.4%	2.0%
Employment	80,977	82,678	85,382	88,479	92,694	96,123	98,808	3.4%	2.8%
Unemployment	7,426	6,213	5,467	5,161	4,461	3,830	3,120	-13.5%	-18.5%
Unemployment Rate (%)	8.4	7.0	6.0	5.5	4.6	3.8	3.1	-15.3%	-18.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	143,532,192	158,320,206	165,847,102	183,743,307	205,203,164	219,464,554	238,450,509	8.8%	8.7%
School District Total	103,773,119	117,610,991	126,332,067	135,768,988	157,370,917	168,697,297	182,972,228	9.9%	8.5%
County Total	28,714,452	29,173,978	24,984,106	31,088,526	35,962,356	37,952,952	41,009,917	6.1%	8.1%
Cities Total	5,789,538	5,479,018	6,441,992	6,772,510	7,655,032	8,386,071	9,075,256	7.8%	8.2%
Special Purpose District Total	5,255,083	6,056,219	8,088,937	10,113,283	4,214,859	4,428,234	5,393,108	0.4%	21.8%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	795,691,650	820,813,182	863,197,838	911,970,547	979,099,342	1,074,987,856	1,148,098,705	6.3%	6.8%
Owner Occupied (4% assessment ratio)	280,266,860	281,577,180	294,869,620	311,981,730	325,864,070	352,135,540	376,837,120	5.1%	7.0%
Agricultural (Private) (4%)	2,064,990	2,078,020	2,193,040	2,091,900	2,151,740	2,145,980	2,150,860	0.7%	0.2%
Agricultural (Corporate) (6%)	1,273,650	1,454,720	1,579,370	1,593,640	1,507,390	1,305,580	1,307,360	0.4%	0.1%
Commercial/Rental (6%)	246,475,140	254,551,730	266,939,390	271,984,090	297,071,360	320,842,990	365,273,780	6.8%	13.8%
Personal Property (Vehicles) (6%)	75,331,020	82,379,570	93,642,350	97,171,570	95,639,670	116,547,710	105,136,810	5.7%	-9.8%
Other Personal Property (10.5%)	7,700,580	7,980,512	8,032,200	9,575,954	9,947,426	11,076,570	11,400,105	6.8%	2.9%
Manufacturing (10.5%)	47,256,760	50,609,390	52,738,283	54,008,950	18,734,748	16,541,963	16,312,610	-16.2%	-1.4%
Utility (10.5%)	50,699,830	51,989,060	52,821,560	55,799,670	60,262,980	63,697,130	67,360,360	4.8%	5.8%
Business Personal (10.5%)	14,265,640	14,480,310	17,142,270	19,540,860	24,818,580	33,211,810	29,863,540	13.1%	-10.1%
Motor Carrier (9.5%)	1,850	1,850	1,942,216	2,011,613	2,314,846	3,227,298	4,106,770	261.2%	27.3%
Fee-in-Lieu and Joint Industrial Park	70,355,330	73,710,840	71,297,539	86,210,570	140,786,532	154,255,285	168,349,390	15.7%	9.1%

<b>Estimated Total Average Millage Rates</b>	<b>284.4</b>	<b>276.5</b>	<b>284.1</b>	<b>306.2</b>	<b>316.5</b>	<b>315.5</b>	<b>315.8</b>	<b>1.8%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Calhoun County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>35,604,161</b>	<b>39,488,578</b>	<b>40,929,822</b>	<b>67,089,506</b>	<b>49,337,366</b>	<b>43,530,557</b>	<b>44,126,818</b>	<b>3.6%</b>	<b>1.4%</b>
Revenues from Local Sources	21,241,269	23,926,931	24,738,780	49,866,793	27,912,659	23,298,956	24,425,316	2.4%	4.8%
Current Property Taxes	17,183,500	17,736,608	16,792,898	17,461,632	17,605,820	17,070,805	16,943,712	-0.2%	-0.7%
Current Real & Personal Property Taxes	14,216,587	14,635,851	13,908,387	13,857,425	14,436,530	14,026,622	14,317,931	0.1%	2.1%
Fee In Lieu of Property Tax (only Counties and Cities)	2,401,937	2,562,097	2,369,885	3,050,038	2,547,087	2,486,950	2,019,348	-2.9%	-18.8%
All Other	564,976	538,660	514,626	554,169	622,203	557,233	606,433	1.2%	8.8%
Local Option Sales Tax	1,487,482	1,267,133	1,540,884	1,618,211	1,802,382	1,433,937	1,612,637	1.4%	12.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	9,638	13,578	12,123	12,376	8,774	n/a	-29.1%
Capital Projects/Transportation Tax	0	1	0	0	0	0	138	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,570,288	4,923,189	6,395,360	30,773,372	8,492,334	4,781,838	5,860,055	14.7%	22.5%
Licenses & Permits	504,132	683,590	916,778	994,952	803,335	315,360	496,502	-0.3%	57.4%
Service Revenue & Charges	1,497,158	1,491,830	1,582,519	1,671,289	1,786,878	1,614,144	1,564,379	0.7%	-3.1%
Bonds & Leases	21,610	2,294,515	3,376,167	27,262,065	5,266,799	2,487,326	3,331,902	131.6%	34.0%
Miscellaneous	547,388	453,254	519,896	845,066	635,322	365,008	467,272	-2.6%	28.0%
Revenues from State Sources	11,754,711	12,286,484	13,113,379	13,557,187	14,212,286	14,279,667	14,270,768	3.3%	-0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,314	785,313	785,313	785,313	785,314	0.0%	0.0%
Homestead Exemption	596,538	622,924	618,481	637,604	664,266	627,280	638,641	1.1%	1.8%
Reimbursements for Property Tax Relief - Remaining Residential	1,045,469	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15.6%	0.0%
\$2.5 Million Minimum Disbursement	1,454,531	0	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	953,725	969,016	993,406	1,000,052	1,039,451	1,160,526	1,054,947	1.7%	-9.1%
Manufacturer's Depreciation Reimbursement	1,067,739	1,131,217	1,024,974	1,215,698	1,008,325	1,072,212	1,040,017	-0.4%	-3.0%
State Grants	2,637,813	3,481,708	3,060,799	3,576,399	4,318,534	3,427,981	3,359,388	4.1%	-2.0%
Education Finance Act (EFA)	2,027,764	2,152,627	2,652,234	2,652,638	2,899,181	2,989,579	2,999,046	6.7%	0.3%
Education Improvement Act (EIA)	1,071,804	532,682	1,310,288	1,109,334	863,500	1,633,512	1,825,852	9.3%	11.8%
Education Lottery	114,014	110,996	167,883	80,149	133,716	83,264	67,563	-8.4%	-18.9%
Revenues from Federal Sources	2,584,663	3,203,346	2,980,008	3,551,615	7,099,006	3,739,451	3,185,304	3.5%	-14.8%
Revenues from Other Local Sources	19,418	71,817	97,655	113,911	113,415	2,212,483	2,245,430	120.7%	1.5%
Revenues from Special Purpose Districts	4,100	0	0	0	0	0	0	-100.0%	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>35,958,604</b>	<b>38,422,482</b>	<b>38,639,805</b>	<b>39,976,031</b>	<b>40,507,696</b>	<b>42,620,086</b>	<b>43,624,444</b>	<b>3.3%</b>	<b>2.4%</b>
Administration	11,881,182	12,060,612	12,657,070	13,147,431	12,632,881	13,390,377	16,105,377	5.2%	20.3%
Instruction	9,030,243	9,372,383	10,307,940	10,122,300	10,907,566	11,513,695	12,092,759	5.0%	5.0%
Public Safety	3,131,217	3,340,429	3,761,245	3,989,723	4,222,921	3,606,332	2,428,085	-4.2%	-32.7%
Transportation	263,823	320,691	325,695	306,555	273,133	342,431	329,460	3.8%	-3.8%
Health & Human Services	1,773,356	1,689,570	2,102,712	1,787,109	1,802,386	1,323,797	1,319,788	-4.8%	-0.3%
Environment & Housing	1,032,350	1,052,986	1,014,409	1,114,022	1,517,587	862,049	926,519	-1.8%	7.5%
Recreation & Culture	592,299	633,719	700,196	663,408	784,483	851,258	1,227,716	12.9%	44.2%
Debt Service & Interest on Debt	5,013,942	6,550,523	5,186,492	6,110,844	5,152,752	5,252,419	5,052,546	0.1%	-3.8%
Purchase of Land & Facility Construction	902,458	1,166,634	194,019	142,551	515,012	2,616,097	928,452	0.5%	-64.5%
All Other	2,334,559	2,234,935	2,390,027	2,592,088	2,698,975	2,861,631	3,213,742	5.5%	12.3%
Special Purpose Districts	3,175	0	0	0	0	0	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Calhoun County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>21,590,728</b>	<b>23,943,715</b>	<b>26,546,030</b>	<b>50,641,790</b>	<b>29,552,899</b>	<b>27,678,698</b>	<b>28,972,760</b>	<b>5.0%</b>	<b>4.7%</b>
Revenues from Local Sources	9,959,750	12,189,394	13,349,504	37,288,099	15,538,918	12,504,792	13,687,708	5.4%	9.5%
Current Property Taxes	9,085,833	9,284,976	9,199,664	9,038,083	9,485,593	9,372,940	9,587,246	0.9%	2.3%
Current Real & Personal Property Taxes	9,000,572	9,193,647	9,112,248	8,930,624	9,361,560	9,243,710	9,416,762	0.8%	1.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	85,261	91,329	87,416	107,459	124,033	129,230	170,484	12.2%	31.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	873,917	2,904,418	4,149,840	28,250,016	6,053,325	3,131,852	4,100,462	29.4%	30.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	452,994	456,998	510,495	673,981	415,920	474,270	465,773	0.5%	-1.8%
Bonds & Leases	21,610	2,294,515	3,376,167	27,262,065	5,266,799	2,487,326	3,331,902	131.6%	34.0%
Miscellaneous	399,313	152,905	263,178	313,970	370,606	170,256	302,787	-4.5%	77.8%
Revenues from State Sources	9,158,939	9,096,720	10,366,688	10,063,640	10,764,876	11,836,187	12,131,168	4.8%	2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,314	785,313	785,313	785,313	785,314	0.0%	0.0%
Homestead Exemption	306,981	308,884	308,215	308,729	310,599	310,324	310,278	0.2%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,045,469	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15.6%	0.0%
\$2.5 Million Minimum Disbursement	1,454,531	0	0	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	27,261	27,261	27,261	27,261	27,261	27,261	27,261	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	614,011	649,562	588,559	589,143	588,909	603,631	581,949	-0.9%	-3.6%
State Grants	1,711,790	2,029,394	2,026,934	2,011,073	2,656,397	2,903,303	3,033,905	10.0%	4.5%
Education Finance Act (EFA)	2,027,764	2,152,627	2,652,234	2,652,638	2,899,181	2,989,579	2,999,046	6.7%	0.3%
Education Improvement Act (EIA)	1,071,804	532,682	1,310,288	1,109,334	863,500	1,633,512	1,825,852	9.3%	11.8%
Education Lottery	114,014	110,996	167,883	80,149	133,716	83,264	67,563	-8.4%	-18.9%
Revenues from Federal Sources	2,472,039	2,657,601	2,829,838	3,290,051	3,249,105	3,337,719	3,153,884	4.1%	-5.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>23,758,000</b>	<b>23,947,858</b>	<b>25,174,115</b>	<b>26,204,277</b>	<b>26,418,485</b>	<b>29,499,137</b>	<b>29,541,087</b>	<b>3.7%</b>	<b>0.1%</b>
Administration	8,790,153	8,899,001	9,722,147	9,994,673	10,026,749	10,174,376	11,275,502	4.2%	10.8%
Instruction	9,030,243	9,372,383	10,307,940	10,122,300	10,907,566	11,513,695	12,092,759	5.0%	5.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,717	11,878	0	192	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	4,981,066	4,843,710	4,935,007	5,888,506	4,936,980	5,024,296	5,052,546	0.2%	0.6%
Purchase of Land & Facility Construction	902,458	786,581	180,931	142,551	515,012	2,616,097	928,452	0.5%	-64.5%
All Other	50,363	34,305	28,090	56,055	32,178	170,673	191,828	25.0%	12.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Calhoun County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>12,587,288</b>	<b>13,967,331</b>	<b>12,702,078</b>	<b>14,776,368</b>	<b>14,458,212</b>	<b>15,148,265</b>	<b>14,817,174</b>	<b>2.8%</b>	<b>-2.2%</b>
Revenues from Local Sources	10,002,100	10,593,728	9,905,373	11,101,299	10,717,936	10,482,647	10,416,441	0.7%	-0.6%
Current Property Taxes	7,777,750	8,105,696	7,243,574	8,046,185	7,721,038	7,591,775	7,234,696	-1.2%	-4.7%
Current Real & Personal Property Taxes	4,911,604	5,121,112	4,470,277	4,568,794	4,693,811	4,676,822	4,779,399	-0.5%	2.2%
Fee In Lieu of Property Tax	2,401,937	2,562,097	2,369,885	3,050,038	2,547,087	2,486,950	2,019,348	-2.9%	-18.8%
All Other	464,209	422,487	403,412	427,353	480,140	428,003	435,949	-1.0%	1.9%
Local Option Sales Tax	1,250,772	1,257,074	1,229,852	1,325,016	1,448,919	1,422,189	1,608,250	4.3%	13.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	138	n/a	n/a
Licenses, Fees, Charges, & Bonds	973,579	1,230,958	1,431,947	1,730,098	1,547,979	1,468,683	1,573,357	8.3%	7.1%
Licenses & Permits	83,243	190,913	406,750	450,998	202,336	193,502	351,124	27.1%	81.5%
Service Revenue & Charges	750,476	780,005	827,560	764,985	1,088,006	1,093,458	1,058,211	5.9%	-3.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	139,860	260,040	197,637	514,115	257,637	181,723	164,022	2.7%	-9.7%
Revenues from State Sources	2,476,847	3,102,839	2,602,406	3,364,812	3,311,830	2,428,135	2,123,883	-2.5%	-12.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	260,826	278,638	273,334	289,466	312,793	311,884	322,917	3.6%	3.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	836,900	890,239	858,792	884,777	917,484	1,122,992	1,017,415	3.3%	-9.4%
Manufacturer's Depreciation Reimbursement	453,098	481,648	436,415	626,555	419,416	468,581	458,068	0.2%	-2.2%
State Grants	926,023	1,452,314	1,033,865	1,564,014	1,662,137	524,678	325,483	-16.0%	-38.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	94,182	198,947	96,644	196,346	315,031	25,000	31,420	-16.7%	25.7%
Revenues from Other Local Sources	14,159	71,817	97,655	113,911	113,415	2,212,483	2,245,430	132.7%	1.5%
<b>Total Expenditures (County only)**</b>	<b>10,842,049</b>	<b>12,969,590</b>	<b>11,911,958</b>	<b>12,061,205</b>	<b>12,088,724</b>	<b>12,428,716</b>	<b>13,831,033</b>	<b>4.1%</b>	<b>11.3%</b>
Administration	2,896,880	2,951,854	2,722,251	2,893,307	2,337,629	3,120,924	4,751,816	8.6%	52.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,375,260	2,470,791	2,778,722	2,957,853	3,184,211	3,492,535	2,299,179	-0.5%	-34.2%
Transportation	263,823	268,347	325,695	306,555	273,133	342,431	329,460	3.8%	-3.8%
Health & Human Services	1,773,356	1,689,570	2,102,712	1,787,109	1,802,386	1,323,797	1,319,788	-4.8%	-0.3%
Environment & Housing	662,662	723,044	688,181	697,419	824,313	378,690	881,160	4.9%	132.7%
Recreation & Culture	588,582	621,841	700,196	663,216	784,483	851,258	1,227,716	13.0%	44.2%
Debt Service & Interest on Debt	0	1,665,539	219,176	222,338	215,772	228,123	0	n/a	n/a
Purchase of Land & Facility Construction	0	380,053	13,088	0	0	0	0	n/a	n/a
All Other	2,281,486	2,198,551	2,361,937	2,533,408	2,666,797	2,690,958	3,021,914	4.8%	12.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Calhoun County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>1,422,045</b>	<b>1,577,532</b>	<b>1,681,714</b>	<b>1,671,348</b>	<b>5,326,255</b>	<b>703,594</b>	<b>336,884</b>	<b>-21.3%</b>	<b>-52.1%</b>
Revenues from Local Sources	1,279,419	1,143,809	1,483,903	1,477,395	1,655,805	311,517	321,167	-20.6%	3.1%
Current Property Taxes	319,917	345,936	349,660	377,364	399,189	106,090	121,770	-14.9%	14.8%
Current Real & Personal Property Taxes	304,411	321,092	325,862	358,007	381,159	106,090	121,770	-14.2%	14.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	15,506	24,844	23,798	19,357	18,030	0	0	-100.0%	n/a
Local Option Sales Tax	236,710	10,059	311,032	293,195	353,463	11,748	4,387	-48.6%	-62.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	9,638	13,578	12,123	12,376	8,774	n/a	-29.1%
Capital Projects/Transportation Tax	0	1	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	722,792	787,813	813,573	793,258	891,030	181,303	186,236	-20.2%	2.7%
Licenses & Permits	420,889	492,677	510,028	543,954	600,999	121,858	145,378	-16.2%	19.3%
Service Revenue & Charges	293,688	254,827	244,464	232,323	282,952	46,416	40,395	-28.2%	-13.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	8,215	40,309	59,081	16,981	7,079	13,029	463	-38.1%	-96.4%
Revenues from State Sources	118,925	86,925	144,285	128,735	135,580	15,345	15,717	-28.6%	2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	28,731	35,402	36,932	39,409	40,874	5,072	5,446	-24.2%	7.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	89,564	51,516	107,353	88,014	94,706	10,273	10,271	-30.3%	0.0%
Manufacturer's Depreciation Reimbursement	630	7	0	0	0	0	0	-100.0%	n/a
State Grants	0	0	0	1,312	0	0	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	18,442	346,798	53,526	65,218	3,534,870	376,732	0	-100.0%	n/a
Revenues from Other Local Sources	5,259	0	0	0	0	0	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>1,355,380</b>	<b>1,505,034</b>	<b>1,553,732</b>	<b>1,710,549</b>	<b>2,000,487</b>	<b>692,233</b>	<b>252,324</b>	<b>-24.4%</b>	<b>-63.5%</b>
Administration	194,149	209,757	212,672	259,451	268,503	95,077	78,059	-14.1%	-17.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	755,957	869,638	982,523	1,031,870	1,038,710	113,797	128,906	-25.5%	13.3%
Transportation	0	52,344	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	369,688	329,942	326,228	416,603	693,274	483,359	45,359	-29.5%	-90.6%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	32,876	41,274	32,309	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	2,710	2,079	0	2,625	0	0	0	-100.0%	n/a

\* Cities Included: Cameron & Saint Matthews. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Calhoun County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	4,100	0	0	0	0	0	0	-100.0%	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	3,175	0	0	0	0	0	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	14,870	14,989	14,845	14,759	14,744	14,696	14,563	-0.3%	-0.9%
Personal Income (thousands of dollars)	471,895	480,643	484,541	505,893	519,638	546,562	558,307	2.8%	2.1%
Per Capita Income	31,735	32,066	32,640	34,277	35,244	37,191	38,337	3.2%	3.1%
Labor Force	6,951	6,930	6,883	6,903	6,913	6,745	6,543	-1.0%	-3.0%
Employment	6,173	6,266	6,330	6,410	6,484	6,393	6,259	0.2%	-2.1%
Unemployment	778	664	553	493	429	352	284	-15.5%	-19.3%
Unemployment Rate (%)	11.2	9.6	8.0	7.1	6.2	5.2	4.3	-14.7%	-17.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,267,653	17,821,208	16,875,503	17,533,475	17,686,734	17,149,473	17,015,104	-0.2%	-0.8%
School District Total	9,085,833	9,284,976	9,199,664	9,038,083	9,485,593	9,372,940	9,587,246	0.9%	2.3%
County Total	7,777,750	8,105,696	7,243,574	8,046,185	7,721,038	7,591,775	7,234,696	-1.2%	-4.7%
Cities Total	319,917	345,936	349,660	377,364	399,189	106,090	121,770	-14.9%	14.8%
Special Purpose District Total	84,153	84,600	82,605	71,843	80,914	78,668	71,392	-2.7%	-9.2%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	81,202,149	82,103,900	81,442,468	84,784,334	83,220,663	82,055,493	83,439,150	0.5%	1.7%
Owner Occupied (4% assessment ratio)	16,604,110	16,685,610	16,840,770	16,890,030	17,153,100	16,651,640	16,951,200	0.3%	1.8%
Agricultural (Private) (4%)	1,862,210	1,894,070	1,903,860	1,918,930	1,922,010	1,877,230	1,879,110	0.2%	0.1%
Agricultural (Corporate) (6%)	50,360	56,160	48,370	57,210	54,230	53,930	50,370	0.0%	-6.6%
Commercial/Rental (6%)	12,175,450	12,348,670	12,759,000	13,229,690	13,106,150	13,208,440	13,533,030	1.8%	2.5%
Personal Property (Vehicles) (6%)	7,293,510	7,899,750	8,270,675	8,569,165	8,425,345	8,670,740	8,506,360	2.6%	-1.9%
Other Personal Property (10.5%)	554,860	457,185	473,850	512,750	447,530	598,590	601,340	1.3%	0.5%
Manufacturing (10.5%)	14,879,710	14,478,710	13,881,520	12,654,110	11,831,335	11,156,360	11,660,340	-4.0%	4.5%
Utility (10.5%)	6,836,585	7,032,424	7,047,811	7,335,521	7,857,366	7,931,711	7,997,041	2.6%	0.8%
Business Personal (10.5%)	1,559,410	1,591,640	1,678,840	1,923,740	2,751,990	2,635,400	1,987,460	4.1%	-24.6%
Motor Carrier (9.5%)	576,091	608,864	575,112	977,515	818,694	831,818	1,105,414	11.5%	32.9%
Fee-in-Lieu and Joint Industrial Park	18,809,853	19,050,817	17,962,660	20,715,673	18,852,913	18,439,634	19,167,485	0.3%	3.9%

<b>Estimated Total Average Millage Rates</b>	<b>293.4</b>	<b>271.0</b>	<b>272.1</b>	<b>277.2</b>	<b>280.8</b>	<b>282.3</b>	<b>287.8</b>	<b>-0.3%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Charleston County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>2,401,537,634</b>	<b>1,926,135,452</b>	<b>1,995,573,202</b>	<b>2,052,291,991</b>	<b>2,087,323,787</b>	<b>2,383,940,712</b>	<b>2,488,422,902</b>	<b>0.6%</b>	<b>4.4%</b>
Revenues from Local Sources	1,896,872,173	1,415,995,125	1,458,770,262	1,514,906,565	1,534,063,521	1,763,957,345	1,851,034,481	-0.4%	4.9%
Current Property Taxes	638,054,893	660,385,947	579,747,468	732,985,389	780,185,175	833,950,845	900,327,066	5.9%	8.0%
Current Real & Personal Property Taxes	579,749,726	600,648,753	525,131,494	673,131,541	719,704,627	791,193,644	850,771,538	6.6%	7.5%
Fee In Lieu of Property Tax (only Counties and Cities)	11,842,890	20,943,462	17,132,149	17,151,690	15,958,934	16,815,535	18,377,587	7.6%	9.3%
All Other	46,462,278	38,793,732	37,483,825	42,702,158	44,521,614	25,941,666	31,177,941	-6.4%	20.2%
Local Option Sales Tax	124,049,919	136,808,802	145,158,504	154,490,374	162,335,931	171,517,895	180,578,154	6.5%	5.3%
Local Hospitality Tax	23,300,967	25,166,894	27,645,760	29,310,472	31,008,912	33,608,986	35,063,660	7.0%	4.3%
Local Accommodations Tax	22,267,489	24,933,139	27,197,922	29,310,283	31,700,797	34,055,860	35,357,801	8.0%	3.8%
Capital Projects/Transportation Tax	42,527,427	46,683,572	49,707,277	52,922,363	65,362,302	114,929,407	121,908,967	19.2%	6.1%
Licenses, Fees, Charges, & Bonds	1,046,671,478	522,016,771	629,313,331	515,887,684	463,470,404	575,894,352	577,798,833	-9.4%	0.3%
Licenses & Permits	117,041,807	122,722,210	134,714,682	142,059,355	152,954,484	158,203,725	162,121,696	5.6%	2.5%
Service Revenue & Charges	132,346,655	126,729,376	135,738,683	134,913,562	151,620,653	156,200,720	168,139,765	4.1%	7.6%
Bonds & Leases	758,418,170	210,451,550	190,636,850	178,048,968	89,114,686	136,468,035	177,333,046	-21.5%	29.9%
Miscellaneous	38,864,846	62,113,635	168,223,116	60,865,799	69,780,581	125,021,872	70,204,326	10.4%	-43.8%
Revenues from State Sources	257,073,558	250,922,730	264,015,785	284,584,236	291,896,345	303,443,813	302,718,375	2.8%	-0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	9,208,130	9,358,424	9,634,703	9,923,338	9,663,545	10,074,129	10,298,577	1.9%	2.2%
State-shared Taxes (Aid to Subdivisions)	65,617,652	66,882,062	67,956,670	69,214,624	69,741,738	70,825,778	72,316,044	1.6%	2.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	38,554,463	40,119,100	41,229,542	41,785,252	44,378,331	44,242,873	49,425,211	4.2%	11.7%
Education Finance Act (EFA)	4,019,808	1,356,730	1,198,811	805,730	1,866,461	1,798,252	1,814,770	-12.4%	0.9%
Education Improvement Act (EIA)	52,602,295	47,869,289	55,133,817	63,746,142	57,080,284	79,774,157	66,855,852	4.1%	-16.2%
Education Lottery	36,833,029	35,738,800	41,603,128	53,033,265	63,574,059	47,446,078	52,684,422	6.1%	11.0%
Revenues from Federal Sources	113,646,645	99,919,600	99,892,198	95,005,379	94,460,335	114,440,368	97,687,518	-2.5%	-14.6%
Revenues from Other Local Sources	18,428,773	30,970,869	33,753,535	22,505,173	19,434,621	22,941,935	30,816,211	8.9%	34.3%
Revenues from Special Purpose Districts	115,516,485	128,327,128	139,141,422	135,290,638	147,468,965	179,157,251	206,166,317	10.1%	15.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,789,464,177</b>	<b>1,891,897,884</b>	<b>1,954,421,451</b>	<b>1,908,958,739</b>	<b>1,978,836,439</b>	<b>2,170,666,792</b>	<b>2,393,402,355</b>	<b>5.0%</b>	<b>10.3%</b>
Administration	427,896,238	499,134,849	489,668,883	511,527,913	518,783,106	582,663,076	618,347,573	6.3%	6.1%
Instruction	258,406,528	269,251,859	283,338,562	289,860,033	275,004,138	297,812,103	317,066,309	3.5%	6.5%
Public Safety	227,472,282	235,766,453	247,999,979	261,733,602	265,033,342	281,499,709	300,736,166	4.8%	6.8%
Transportation	91,916,904	88,550,297	94,605,886	87,093,890	102,929,962	94,183,661	76,444,082	-3.0%	-18.8%
Health & Human Services	29,884,697	30,877,091	35,603,583	38,044,122	39,330,137	41,471,664	40,368,817	5.1%	-2.7%
Environment & Housing	71,432,566	69,246,289	73,311,108	76,040,337	78,846,141	110,404,497	102,205,301	6.2%	-7.4%
Recreation & Culture	73,717,317	72,808,732	84,138,081	81,981,664	85,943,214	87,820,228	90,233,509	3.4%	2.7%
Debt Service & Interest on Debt	221,918,457	165,167,833	176,986,494	146,749,937	222,479,655	145,831,869	233,919,957	0.9%	60.4%
Purchase of Land & Facility Construction	240,830,727	293,425,662	302,202,014	231,798,299	190,197,957	259,272,884	345,651,805	6.2%	33.3%
All Other	47,468,155	64,951,369	59,278,742	63,329,507	68,856,818	112,431,435	88,972,066	11.0%	-20.9%
Special Purpose Districts	98,520,306	102,717,450	107,288,119	120,799,435	131,431,969	157,275,666	179,456,770	10.5%	14.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Charleston County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>1,207,150,991</b>	<b>668,923,780</b>	<b>821,641,000</b>	<b>727,715,516</b>	<b>851,943,264</b>	<b>853,751,268</b>	<b>968,539,936</b>	<b>-3.6%</b>	<b>13.4%</b>
Revenues from Local Sources	938,953,972	399,983,219	548,908,368	443,002,973	559,519,434	568,728,652	670,668,896	-5.5%	17.9%
Current Property Taxes	354,633,444	371,600,424	294,917,693	410,072,996	439,540,457	494,628,214	535,416,915	7.1%	8.2%
Current Real & Personal Property Taxes	354,574,359	371,539,461	294,841,384	410,001,227	439,484,446	494,585,106	535,311,043	7.1%	8.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	59,085	60,963	76,309	71,769	56,011	43,108	105,872	10.2%	145.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	584,320,528	28,382,795	253,990,675	32,929,977	119,978,977	74,100,438	135,251,981	-21.6%	82.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	28,888,887	15,157,659	17,695,917	15,005,078	16,383,459	16,359,217	20,533,008	-5.5%	25.5%
Bonds & Leases	542,120,425	0	132,560,701	0	75,379,410	0	97,563,169	-24.9%	n/a
Miscellaneous	13,311,216	13,225,136	103,734,057	17,924,899	28,216,108	57,741,221	17,155,804	4.3%	-70.3%
Revenues from State Sources	195,056,502	190,770,512	198,574,859	211,383,267	224,670,928	215,876,315	229,111,040	2.7%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,701,251	4,725,788	4,746,571	4,756,018	4,485,728	4,781,567	4,893,131	0.7%	2.3%
State-Shared Taxes (Aid to Subdivisions)	65,617,652	66,882,062	67,956,670	69,214,624	69,741,738	70,825,778	72,316,044	1.6%	2.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,449,532	0.4%	2.3%
Education Finance Act (EFA)	3,575,345	573,460	681,747	704,139	1,520,020	1,017,895	1,176,239	-16.9%	15.6%
Education Improvement Act (EIA)	31,696,754	30,857,787	33,933,339	35,205,046	37,363,166	40,128,161	46,268,173	6.5%	15.3%
Education Lottery	36,833,029	35,738,800	41,603,128	53,033,265	63,574,059	47,446,078	52,684,422	6.1%	11.0%
	31,495,230	31,098,664	27,816,518	26,131,133	27,759,268	30,808,525	32,308,354	0.4%	4.9%
	1,787,169	1,543,879	2,486,814	2,988,970	876,877	1,518,239	59,363	-43.3%	-96.1%
Revenues from Federal Sources	73,140,517	78,170,049	74,157,773	73,329,276	67,752,902	69,146,301	68,760,000	-1.0%	-0.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>777,396,669</b>	<b>761,041,251</b>	<b>805,139,074</b>	<b>765,937,715</b>	<b>815,167,276</b>	<b>813,358,630</b>	<b>1,030,378,603</b>	<b>4.8%</b>	<b>26.7%</b>
Administration	204,748,034	229,779,572	241,627,944	248,098,801	241,992,748	260,788,876	272,597,223	4.9%	4.5%
Instruction	258,406,528	269,251,859	283,338,562	289,860,033	275,004,138	297,812,103	317,066,309	3.5%	6.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	5,802,231	5,767,537	7,280,515	7,079,597	7,995,189	9,030,676	8,724,975	7.0%	-3.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,003,432	1,697,704	1,968,405	1,598,485	414,535	746,857	698,988	-16.1%	-6.4%
Debt Service & Interest on Debt	139,071,489	61,118,063	72,145,621	58,255,747	132,930,620	63,717,750	146,533,417	0.9%	130.0%
Purchase of Land & Facility Construction	136,270,337	159,687,526	163,866,199	124,268,924	113,863,096	129,957,843	226,112,291	8.8%	74.0%
All Other	31,094,618	33,738,990	34,911,828	36,776,128	42,966,950	51,304,525	58,645,400	11.2%	14.3%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Charleston County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>555,952,774</b>	<b>554,833,529</b>	<b>442,657,015</b>	<b>624,024,070</b>	<b>505,148,802</b>	<b>695,223,919</b>	<b>597,361,620</b>	<b>1.2%</b>	<b>-14.1%</b>
Revenues from Local Sources	497,990,696	500,402,992	380,986,350	557,737,526	446,648,139	613,386,879	542,202,299	1.4%	-11.6%
Current Property Taxes	124,945,710	132,949,294	122,917,271	146,096,920	150,400,763	155,447,356	165,194,949	4.8%	6.3%
Current Real & Personal Property Taxes	112,608,688	112,926,290	108,059,898	129,833,268	138,255,000	142,068,425	148,662,415	4.7%	4.6%
Fee In Lieu of Property Tax	5,154,147	13,534,087	9,336,058	10,407,721	7,325,627	8,352,922	9,240,304	10.2%	10.6%
All Other	7,182,876	6,488,917	5,521,315	5,855,931	4,820,136	5,026,009	7,292,230	0.3%	45.1%
Local Option Sales Tax	89,989,809	98,965,367	105,075,688	110,742,923	116,633,981	123,376,102	129,032,283	6.2%	4.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	11,987,748	13,425,524	14,750,760	15,699,420	16,382,897	17,628,572	17,898,770	6.9%	1.5%
Capital Projects/Transportation Tax	42,527,427	46,683,572	49,707,277	52,922,363	65,362,302	114,929,407	121,908,967	19.2%	6.1%
Licenses, Fees, Charges, & Bonds	228,540,002	208,379,235	88,535,354	232,275,900	97,868,196	202,005,442	108,167,330	-11.7%	-46.5%
Licenses & Permits	14,132,887	11,715,021	12,531,009	13,176,806	15,437,016	14,993,087	15,747,755	1.8%	5.0%
Service Revenue & Charges	52,619,095	57,161,356	62,519,045	62,212,716	66,087,691	65,539,136	70,380,519	5.0%	7.4%
Bonds & Leases	154,465,774	125,746,364	483,458	144,718,910	895,185	104,524,191	655,118	-59.8%	-99.4%
Miscellaneous	7,322,246	13,756,494	13,001,842	12,167,468	15,448,304	16,949,028	21,383,938	19.6%	26.2%
Revenues from State Sources	29,491,614	31,057,565	36,911,347	46,297,680	38,397,175	53,719,273	39,918,806	5.2%	-25.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,382,747	2,454,774	2,562,566	2,793,416	2,776,028	2,815,831	2,852,942	3.0%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	16,542,860	16,467,159	16,712,041	16,803,955	17,778,592	17,129,513	18,587,554	2.0%	8.5%
State Grants	243,905	294,099	226,601	27,258	237,605	433,876	219,221	-1.8%	-49.5%
Education Finance Act (EFA)	10,322,102	11,841,533	17,410,139	26,673,051	17,604,950	33,340,053	18,259,089	10.0%	-45.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	19,211,133	14,793,137	19,432,600	13,715,692	14,852,357	24,592,058	12,560,085	-6.8%	-48.9%
Revenues from Other Local Sources	9,259,331	8,579,835	5,326,718	6,273,172	5,251,131	3,525,709	2,680,430	-18.7%	-24.0%
<b>Total Expenditures (County only)**</b>	<b>438,915,073</b>	<b>477,855,511</b>	<b>455,073,817</b>	<b>482,839,842</b>	<b>485,815,650</b>	<b>607,656,836</b>	<b>554,336,210</b>	<b>4.0%</b>	<b>-8.8%</b>
Administration	143,727,814	185,488,697	152,720,500	162,547,136	171,202,944	211,777,880	216,036,154	7.0%	2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	80,644,239	78,447,699	78,258,588	91,815,651	84,499,970	90,144,332	97,028,383	3.1%	7.6%
Transportation	82,306,485	78,890,905	78,391,458	73,584,385	80,763,236	72,932,597	57,663,429	-5.8%	-20.9%
Health & Human Services	23,418,960	24,299,874	27,273,078	28,955,284	29,822,868	31,289,513	30,363,118	4.4%	-3.0%
Environment & Housing	37,306,721	33,259,398	36,507,244	38,712,527	36,830,840	44,729,806	39,361,127	0.9%	-12.0%
Recreation & Culture	28,348,070	27,865,285	29,733,719	32,089,654	32,800,947	32,837,594	34,257,796	3.2%	4.3%
Debt Service & Interest on Debt	29,098,446	25,428,554	29,705,890	28,390,481	26,987,757	27,113,643	28,490,251	-0.4%	5.1%
Purchase of Land & Facility Construction	5,317,118	5,610,643	2,127,819	4,132,231	2,602,139	41,534,079	28,070,779	32.0%	-32.4%
All Other	8,747,220	18,564,456	20,355,521	22,612,493	20,304,949	55,297,392	23,065,173	17.5%	-58.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Charleston County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>522,917,384</b>	<b>574,051,015</b>	<b>592,133,765</b>	<b>565,261,767</b>	<b>582,762,756</b>	<b>655,808,274</b>	<b>716,355,029</b>	<b>5.4%</b>	<b>9.2%</b>
Revenues from Local Sources	459,927,505	515,608,914	528,875,544	514,166,066	527,895,948	581,841,814	638,163,286	5.6%	9.7%
Current Property Taxes	158,475,739	155,836,229	161,912,504	176,815,473	190,243,955	183,875,275	199,715,202	3.9%	8.6%
Current Real & Personal Property Taxes	112,566,679	116,183,002	122,230,212	133,297,046	141,965,181	154,540,113	166,798,080	6.8%	7.9%
Fee In Lieu of Property Tax	6,688,743	7,409,375	7,796,091	6,743,969	8,633,307	8,462,613	9,137,283	5.3%	8.0%
All Other	39,220,317	32,243,852	31,886,201	36,774,458	39,645,467	20,872,549	23,779,839	-8.0%	13.9%
Local Option Sales Tax	34,060,110	37,843,435	40,082,816	43,747,451	45,701,950	48,141,793	51,545,871	7.1%	7.1%
Local Hospitality Tax	23,300,967	25,166,894	27,645,760	29,310,472	31,008,912	33,608,986	35,063,660	7.0%	4.3%
Local Accommodations Tax	10,279,741	11,507,615	12,447,162	13,610,863	15,317,900	16,427,288	17,459,031	9.2%	6.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	233,810,948	285,254,741	286,787,302	250,681,807	245,623,231	299,788,472	334,379,522	6.1%	11.5%
Licenses & Permits	102,908,920	111,007,189	122,183,673	128,882,549	137,517,468	143,210,638	146,373,941	6.0%	2.2%
Service Revenue & Charges	50,838,673	54,410,361	55,523,721	57,695,768	69,149,503	74,302,367	77,226,238	7.2%	3.9%
Bonds & Leases	61,831,971	84,705,186	57,592,691	33,330,058	12,840,091	31,943,844	79,114,759	4.2%	147.7%
Miscellaneous	18,231,384	35,132,005	51,487,217	30,773,432	26,116,169	50,331,623	31,664,584	9.6%	-37.1%
Revenues from State Sources	32,525,442	29,094,653	28,529,579	26,903,289	28,828,242	33,848,225	33,688,529	0.6%	-0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,124,132	2,177,862	2,325,566	2,373,904	2,401,789	2,476,731	2,552,504	3.1%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	19,617,313	21,257,651	22,123,211	22,587,007	24,205,449	24,719,070	28,388,125	6.4%	14.8%
State Grants	200,558	489,171	290,463	74,333	108,836	346,481	419,310	13.1%	21.0%
Education Finance Act (EFA)	10,583,439	5,169,969	3,790,339	1,868,045	2,112,168	6,305,943	2,328,590	-22.3%	-63.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	21,294,995	6,956,414	6,301,825	7,960,411	11,855,076	20,702,009	16,367,433	-4.3%	-20.9%
Revenues from Other Local Sources	9,169,442	22,391,034	28,426,817	16,232,001	14,183,490	19,416,226	28,135,781	20.5%	44.9%
<b>Total Expenditures (Cities only)**</b>	<b>474,632,129</b>	<b>550,283,672</b>	<b>586,920,441</b>	<b>539,381,747</b>	<b>546,421,544</b>	<b>592,375,660</b>	<b>629,230,772</b>	<b>4.8%</b>	<b>6.2%</b>
Administration	79,420,390	83,866,580	95,320,439	100,881,976	105,587,414	110,096,320	129,714,196	8.5%	17.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	146,828,043	157,318,754	169,741,391	169,917,951	180,533,372	191,355,377	203,707,783	5.6%	6.5%
Transportation	9,610,419	9,659,392	16,214,428	13,509,505	22,166,726	21,251,064	18,780,653	11.8%	-11.6%
Health & Human Services	663,506	809,680	1,049,990	2,009,241	1,512,080	1,151,475	1,280,724	11.6%	11.2%
Environment & Housing	34,125,845	35,986,891	36,803,864	37,327,810	42,015,301	65,674,691	62,844,174	10.7%	-4.3%
Recreation & Culture	43,365,815	43,245,743	52,435,957	48,293,525	52,727,732	54,235,777	55,276,725	4.1%	1.9%
Debt Service & Interest on Debt	53,748,522	78,621,216	75,134,983	60,103,709	62,561,278	55,000,476	58,896,289	1.5%	7.1%
Purchase of Land & Facility Construction	99,243,272	128,127,493	136,207,996	103,397,144	73,732,722	87,780,962	91,468,735	-1.4%	4.2%
All Other	7,626,317	12,647,923	4,011,393	3,940,886	5,584,919	5,829,518	7,261,493	-0.8%	24.6%

\* Cities Included: Awendaw, Charleston, Folly Beach, Hollywood, Isle of Palms, James Island, Kiawah Island, Lincolnville, McClellanville, Meggett, Mount Pleasant, North Charleston, Ravenel, Rockville, Seabrook Island & Sullivan's Island. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Charleston County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	115,516,485	128,327,128	139,141,422	135,290,638	147,468,965	179,157,251	206,166,317	10.1%	15.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	98,520,306	102,717,450	107,288,119	120,799,435	131,431,969	157,275,666	179,456,770	10.5%	14.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	364,628	371,703	379,793	389,310	396,880	402,008	406,222	1.8%	1.0%
Personal Income (thousands of dollars)	18,086,774	17,637,138	19,359,013	21,000,986	22,050,601	23,537,053	24,953,728	5.5%	6.0%
Per Capita Income	49,603	47,450	50,973	53,944	55,560	58,549	61,429	3.6%	4.9%
Labor Force	186,506	187,570	192,269	198,504	202,083	203,901	207,291	1.8%	1.7%
Employment	173,166	176,533	182,328	188,861	193,793	196,750	201,465	2.6%	2.4%
Unemployment	13,340	11,037	9,941	9,643	8,290	7,151	5,826	-12.9%	-18.5%
Unemployment Rate (%)	7.2	5.9	5.2	4.9	4.1	3.5	2.8	-14.6%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	668,256,033	691,708,938	614,025,549	768,892,376	818,201,697	873,290,411	940,962,252	5.9%	7.7%
School District Total	354,633,444	371,600,424	294,917,693	410,072,996	439,540,457	494,628,214	535,416,915	7.1%	8.2%
County Total	124,945,710	132,949,294	122,917,271	146,096,920	150,400,763	155,447,356	165,194,949	4.8%	6.3%
Cities Total	158,475,739	155,836,229	161,912,504	176,815,473	190,243,955	183,875,275	199,715,202	3.9%	8.6%
Special Purpose District Total	30,201,140	31,322,991	34,278,081	35,906,987	38,016,522	39,339,566	40,635,186	5.1%	3.3%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	3,122,794,662	3,150,858,954	3,309,962,335	3,438,044,786	3,531,326,082	3,854,029,879	3,970,532,943	4.1%	3.0%
Owner Occupied (4% assessment ratio)	1,037,907,280	1,041,073,940	1,070,662,360	1,157,680,602	1,201,408,540	1,275,754,700	1,342,925,610	4.4%	5.3%
Agricultural (Private) (4%)	1,771,440	1,801,780	1,844,210	1,886,300	1,914,170	1,971,300	2,156,520	3.3%	9.4%
Agricultural (Corporate) (6%)	635,230	659,500	649,280	566,810	508,930	416,940	206,850	-17.1%	-50.4%
Commercial/Rental (6%)	1,567,062,170	1,575,138,456	1,649,183,281	1,686,872,237	1,682,434,502	1,847,103,371	1,957,236,528	3.8%	6.0%
Personal Property (Vehicles) (6%)	146,969,560	196,615,155	189,920,696	187,916,436	220,591,134	236,056,389	233,566,623	8.0%	-1.1%
Other Personal Property (10.5%)	53,061,050	51,201,900	57,149,190	61,395,760	63,581,170	69,236,770	69,166,630	4.5%	-0.1%
Manufacturing (10.5%)	30,534,990	17,921,559	21,601,380	20,532,550	20,460,470	21,964,421	22,505,366	-5.0%	2.5%
Utility (10.5%)	95,013,340	86,912,590	100,846,190	106,878,390	116,471,110	124,575,460	127,933,280	5.1%	2.7%
Business Personal (10.5%)	81,515,750	74,753,190	89,965,480	91,700,236	96,183,410	97,925,140	99,849,750	3.4%	2.0%
Motor Carrier (9.5%)	1,497,269	4,020,392	1,988,405	2,939,440	2,491,003	2,324,357	2,800,485	11.0%	20.5%
Fee-in-Lieu and Joint Industrial Park	106,826,583	100,760,492	126,151,863	119,676,025	125,281,643	176,701,031	112,185,301	0.8%	-36.5%

<b>Estimated Total Average Millage Rates</b>	228.4	244.2	245.6	250.0	261.9	270.7	277.4	3.3%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Cherokee County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>185,367,536</b>	<b>178,689,258</b>	<b>212,995,718</b>	<b>256,973,437</b>	<b>210,742,583</b>	<b>203,895,240</b>	<b>205,402,056</b>	<b>1.7%</b>	<b>0.7%</b>
Revenues from Local Sources	87,467,600	77,820,358	108,982,317	147,465,595	95,355,893	86,426,913	87,199,845	-0.1%	0.9%
Current Property Taxes	48,671,666	53,197,635	51,119,325	53,833,514	54,589,823	55,450,782	58,528,831	3.1%	5.6%
Current Real & Personal Property Taxes	44,951,929	49,312,371	47,262,455	49,514,353	50,741,925	50,984,742	53,430,396	2.9%	4.8%
Fee In Lieu of Property Tax (only Counties and Cities)	2,803,347	2,713,246	2,709,740	3,065,185	2,509,895	3,181,033	3,664,505	4.6%	15.2%
All Other	916,390	1,172,018	1,147,130	1,253,976	1,338,003	1,285,007	1,433,930	7.7%	11.6%
Local Option Sales Tax	7,005,588	4,913,509	5,141,508	5,185,163	5,418,641	8,539,697	5,163,795	-5.0%	-39.5%
Local Hospitality Tax	1,162,162	1,211,690	1,307,598	1,381,110	1,410,212	1,469,894	1,523,274	4.6%	3.6%
Local Accommodations Tax	177,299	181,343	199,080	227,652	229,106	247,127	253,767	6.2%	2.7%
Capital Projects/Transportation Tax	1,558,967	1,619,789	1,640,582	1,081,519	1,123,124	1,160,711	1,206,157	-4.2%	3.9%
Licenses, Fees, Charges, & Bonds	28,891,918	16,696,392	49,574,224	85,756,637	32,584,987	19,558,702	20,524,021	-5.5%	4.9%
Licenses & Permits	3,096,855	3,111,910	3,312,029	3,939,718	3,635,098	3,864,926	3,976,803	4.3%	2.9%
Service Revenue & Charges	4,465,252	5,167,439	4,434,461	4,794,652	6,027,537	4,476,776	4,457,716	0.0%	-0.4%
Bonds & Leases	18,342,522	5,762,626	39,281,089	74,015,240	6,873,669	7,596,370	8,373,309	-12.3%	10.2%
Miscellaneous	2,987,289	2,654,417	2,546,645	3,007,027	16,048,683	3,620,630	3,716,193	3.7%	2.6%
Revenues from State Sources	50,682,234	53,314,395	56,247,439	57,860,994	60,825,903	62,831,142	62,849,799	3.7%	0.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,709,432	2,830,278	2,847,134	2,913,637	2,937,342	2,975,414	3,012,257	1.8%	1.2%
\$2.5 Million Minimum Disbursement	4,937,251	5,193,900	5,412,667	5,660,481	5,765,255	5,977,553	5,692,746	2.4%	-4.8%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,035,995	3,101,896	2,953,721	3,103,661	3,291,653	3,411,222	3,457,712	2.2%	1.4%
State Grants	411,509	450,500	430,375	462,691	472,442	460,014	483,895	2.7%	5.2%
Education Finance Act (EFA)	13,187,502	14,522,931	15,516,071	17,239,771	18,359,756	18,439,074	19,413,576	6.7%	5.3%
Education Improvement Act (EIA)	16,811,311	17,410,317	19,075,884	19,512,034	21,492,115	21,983,194	21,986,815	4.6%	0.0%
Education Lottery	6,216,477	6,311,572	5,911,484	5,569,105	5,113,185	6,592,303	5,644,548	-1.6%	-14.4%
	380,389	500,633	1,107,735	407,246	401,787	0	165,882	-12.9%	n/a
Revenues from Federal Sources	11,218,832	10,768,149	10,962,289	11,300,830	11,849,727	12,604,362	12,494,539	1.8%	-0.9%
Revenues from Other Local Sources	1,679,404	2,120,289	1,783,933	1,793,432	1,997,350	2,021,815	2,097,093	3.8%	3.7%
Revenues from Special Purpose Districts	34,319,466	34,666,067	35,019,740	38,552,586	40,713,710	40,011,008	40,760,780	2.9%	1.9%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>167,004,593</b>	<b>169,492,204</b>	<b>181,854,129</b>	<b>188,980,702</b>	<b>214,770,365</b>	<b>226,440,943</b>	<b>219,966,556</b>	<b>4.7%</b>	<b>-2.9%</b>
Administration	44,324,030	46,044,039	49,460,381	51,484,352	50,009,939	52,883,144	55,317,930	3.8%	4.6%
Instruction	46,022,073	47,480,079	48,367,083	50,745,425	54,218,688	54,486,646	57,018,731	3.6%	4.6%
Public Safety	15,661,412	16,271,821	18,007,402	17,724,122	20,036,708	19,585,924	19,905,797	4.1%	1.6%
Transportation	2,566,030	2,417,439	3,042,744	2,748,791	6,019,757	2,516,556	2,985,433	2.6%	18.6%
Health & Human Services	1,082,440	703,495	903,522	881,885	881,938	891,820	1,005,493	-1.2%	12.7%
Environment & Housing	5,335,978	3,608,412	5,068,994	4,747,713	5,393,963	5,656,979	5,260,805	-0.2%	-7.0%
Recreation & Culture	815,483	1,006,811	1,237,945	1,476,120	1,179,722	1,758,280	2,204,309	18.0%	25.4%
Debt Service & Interest on Debt	12,510,465	13,486,062	14,646,890	16,400,753	15,571,424	18,291,948	20,663,358	8.7%	13.0%
Purchase of Land & Facility Construction	2,633,052	1,686,545	3,352,995	4,995,291	22,475,750	31,523,986	16,338,134	35.6%	-48.2%
All Other	258,822	195,991	96,930	143,015	131,920	271,570	213,264	-3.2%	-21.5%
Special Purpose Districts	35,794,808	36,591,510	37,669,243	37,633,235	38,850,556	38,574,090	39,053,302	1.5%	1.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Cherokee County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>109,398,327</b>	<b>100,400,467</b>	<b>135,791,917</b>	<b>172,875,466</b>	<b>124,840,369</b>	<b>115,855,469</b>	<b>117,045,427</b>	<b>1.1%</b>	<b>1.0%</b>
Revenues from Local Sources	55,779,505	44,019,576	76,592,485	113,669,722	61,282,311	49,514,102	51,105,684	-1.4%	3.2%
Current Property Taxes	32,986,616	34,773,641	34,038,298	35,923,554	36,472,648	36,940,592	38,904,568	2.8%	5.3%
Current Real & Personal Property Taxes	32,880,565	34,653,482	33,871,531	35,671,146	36,108,773	36,639,138	38,574,089	2.7%	5.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	106,051	120,159	166,767	252,408	363,875	301,454	330,479	20.9%	9.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	22,792,889	9,245,935	42,554,187	77,746,168	24,809,663	12,573,510	12,201,116	-9.9%	-3.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,734,895	2,696,940	2,763,826	2,574,723	2,818,703	2,757,744	2,268,032	-3.1%	-17.8%
Bonds & Leases	18,342,522	4,806,942	38,324,797	73,176,512	6,873,669	7,596,370	7,834,192	-13.2%	3.1%
Miscellaneous	1,715,472	1,742,053	1,465,564	1,994,933	15,117,291	2,219,396	2,098,892	3.4%	-5.4%
Revenues from State Sources	43,740,743	46,490,783	48,955,547	48,512,682	52,215,320	54,827,560	54,539,139	3.7%	-0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Homestead Exemption	1,591,689	1,604,860	1,608,224	1,613,062	1,617,919	1,621,294	1,622,566	0.3%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	4,937,251	5,193,900	5,412,667	5,660,481	5,765,255	5,977,553	5,692,746	2.4%	-4.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	203,448	203,448	254,310	101,724	152,586	203,448	203,447	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	10,607,810	12,273,685	12,592,875	12,656,662	14,680,105	15,457,400	16,230,767	7.3%	5.0%
Education Finance Act (EFA)	16,811,311	17,410,317	19,075,884	19,512,034	21,492,115	21,983,194	21,986,815	4.6%	0.0%
Education Improvement Act (EIA)	6,216,477	6,311,572	5,911,484	5,569,105	5,113,185	6,592,303	5,644,548	-1.6%	-14.4%
Education Lottery	380,389	500,633	1,107,735	407,246	401,787	0	165,882	-12.9%	n/a
Revenues from Federal Sources	9,878,079	9,890,108	10,243,885	10,693,062	11,342,738	11,513,807	11,400,604	2.4%	-1.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>94,459,586</b>	<b>98,301,146</b>	<b>103,845,254</b>	<b>109,642,522</b>	<b>130,012,418</b>	<b>144,804,934</b>	<b>135,549,639</b>	<b>6.2%</b>	<b>-6.4%</b>
Administration	35,137,010	36,216,314	38,561,681	40,095,030	39,688,192	41,878,218	42,388,690	3.2%	1.2%
Instruction	46,022,073	47,480,079	48,367,083	50,745,425	54,218,688	54,486,646	57,018,731	3.6%	4.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	11,300,179	13,107,694	14,259,007	13,755,705	14,154,271	16,978,288	20,259,156	10.2%	19.3%
Purchase of Land & Facility Construction	1,743,044	1,301,278	2,560,609	4,903,995	21,839,027	31,267,729	15,763,065	44.3%	-49.6%
All Other	257,280	195,781	96,874	142,367	112,240	194,053	119,997	-11.9%	-38.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Cherokee County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>28,411,082</b>	<b>30,168,138</b>	<b>27,521,530</b>	<b>30,595,280</b>	<b>30,838,981</b>	<b>33,047,334</b>	<b>31,523,052</b>	<b>1.7%</b>	<b>-4.6%</b>
Revenues from Local Sources	21,861,531	23,277,014	20,643,105	21,985,897	23,069,474	25,474,329	23,765,298	1.4%	-6.7%
Current Property Taxes	10,997,375	13,276,917	12,008,437	12,669,925	12,886,824	13,155,468	14,162,926	4.3%	7.7%
Current Real & Personal Property Taxes	8,034,354	10,225,048	8,954,453	9,208,580	9,738,047	9,347,681	9,772,882	3.3%	4.5%
Fee In Lieu of Property Tax	2,418,253	2,366,950	2,288,956	2,698,524	2,423,128	3,093,109	3,539,858	6.6%	14.4%
All Other	544,768	684,919	765,028	762,821	725,649	714,678	850,186	7.7%	19.0%
Local Option Sales Tax	6,500,210	4,293,930	4,273,098	4,438,629	4,638,667	7,713,946	4,323,255	-6.6%	-44.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	78,884	81,896	89,302	93,422	103,188	87,688	84,535	1.2%	-3.6%
Capital Projects/Transportation Tax	1,558,967	1,619,789	1,640,582	1,081,519	1,123,124	1,160,711	1,206,157	-4.2%	3.9%
Licenses, Fees, Charges, & Bonds	2,726,095	4,004,482	2,631,686	3,702,402	4,317,671	3,356,516	3,988,425	6.5%	18.8%
Licenses & Permits	447,668	389,981	547,513	973,317	630,354	681,232	653,002	6.5%	-4.1%
Service Revenue & Charges	1,394,834	2,157,322	1,335,253	1,933,118	2,936,577	1,477,166	1,918,307	5.5%	29.9%
Bonds & Leases	0	955,684	0	0	0	0	0	n/a	n/a
Miscellaneous	883,593	501,495	748,920	795,967	750,740	1,198,118	1,417,116	8.2%	18.3%
Revenues from State Sources	6,107,303	5,980,659	6,446,372	8,321,601	7,503,460	7,001,952	7,334,972	3.1%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	811,915	901,792	913,927	962,388	979,730	998,061	1,046,648	4.3%	4.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,343,411	2,403,468	2,191,268	2,486,465	2,603,766	2,645,839	2,659,455	2.1%	0.5%
State Grants	395,285	426,153	417,981	438,989	440,963	434,763	466,522	2.8%	7.3%
Education Finance Act (EFA)	2,556,692	2,249,246	2,923,196	4,433,759	3,479,001	2,923,289	3,162,347	3.6%	8.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	379,877	429,611	232,021	175,215	134,633	465,875	422,782	1.8%	-9.2%
Revenues from Other Local Sources	62,371	480,854	200,032	112,567	131,414	105,178	0	-100.0%	n/a
<b>Total Expenditures (County only)**</b>	<b>23,357,971</b>	<b>21,065,340</b>	<b>24,603,560</b>	<b>26,053,708</b>	<b>31,160,896</b>	<b>27,973,162</b>	<b>28,667,403</b>	<b>3.5%</b>	<b>2.5%</b>
Administration	6,370,944	6,789,884	7,564,250	8,350,088	7,401,097	7,878,483	9,784,111	7.4%	24.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,591,584	9,853,160	10,570,008	10,705,774	12,834,541	12,585,485	12,258,689	4.2%	-2.6%
Transportation	2,312,045	2,057,401	2,804,639	2,452,641	5,679,470	2,115,428	2,615,907	2.1%	23.7%
Health & Human Services	1,082,440	703,495	903,522	881,885	881,938	891,820	1,005,493	-1.2%	12.7%
Environment & Housing	3,150,608	1,661,400	2,761,141	2,822,460	3,523,730	3,663,246	2,982,675	-0.9%	-18.6%
Recreation & Culture	0	0	0	0	0	0	20,528	n/a	n/a
Debt Service & Interest on Debt	850,350	0	0	840,860	840,120	838,700	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Cherokee County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>13,238,661</b>	<b>13,454,586</b>	<b>14,662,531</b>	<b>14,950,105</b>	<b>14,349,523</b>	<b>14,981,429</b>	<b>16,072,797</b>	<b>3.3%</b>	<b>7.3%</b>
Revenues from Local Sources	9,826,564	10,523,768	11,746,727	11,809,976	11,004,108	11,438,482	12,328,863	3.9%	7.8%
Current Property Taxes	4,687,675	5,147,077	5,072,590	5,240,035	5,230,351	5,354,722	5,461,337	2.6%	2.0%
Current Real & Personal Property Taxes	4,037,010	4,433,841	4,436,471	4,634,627	4,895,105	4,997,923	5,083,425	3.9%	1.7%
Fee In Lieu of Property Tax	385,094	346,296	420,784	366,661	86,767	87,924	124,647	-17.1%	41.8%
All Other	265,571	366,940	215,335	238,747	248,479	268,875	253,265	-0.8%	-5.8%
Local Option Sales Tax	505,378	619,579	868,410	746,534	779,974	825,751	840,540	8.8%	1.8%
Local Hospitality Tax	1,162,162	1,211,690	1,307,598	1,381,110	1,410,212	1,469,894	1,523,274	4.6%	3.6%
Local Accommodations Tax	98,415	99,447	109,778	134,230	125,918	159,439	169,232	9.5%	6.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,372,934	3,445,975	4,388,351	4,308,067	3,457,653	3,628,676	4,334,480	4.3%	19.5%
Licenses & Permits	2,649,187	2,721,929	2,764,516	2,966,401	3,004,744	3,183,694	3,323,801	3.9%	4.4%
Service Revenue & Charges	335,523	313,177	335,382	286,811	272,257	241,866	271,377	-3.5%	12.2%
Bonds & Leases	0	0	956,292	838,728	0	0	539,117	n/a	n/a
Miscellaneous	388,224	410,869	332,161	216,127	180,652	203,116	200,185	-10.5%	-1.4%
Revenues from State Sources	834,188	842,953	845,520	1,026,711	1,107,123	1,001,630	975,688	2.6%	-2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	305,828	323,626	324,983	338,187	339,693	356,059	343,043	1.9%	-3.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	489,136	494,980	508,143	515,472	535,301	561,935	594,810	3.3%	5.9%
State Grants	16,224	24,347	12,394	23,702	31,479	25,251	17,373	1.1%	-31.2%
Education Finance Act (EFA)	23,000	0	0	149,350	200,650	58,385	20,462	-1.9%	-65.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	960,876	448,430	486,383	432,553	372,356	624,680	671,153	-5.8%	7.4%
Revenues from Other Local Sources	1,617,033	1,639,435	1,583,901	1,680,865	1,865,936	1,916,637	2,097,093	4.4%	9.4%
<b>Total Expenditures (Cities only)**</b>	<b>13,392,228</b>	<b>13,534,208</b>	<b>15,736,072</b>	<b>15,651,237</b>	<b>14,746,495</b>	<b>15,088,757</b>	<b>16,696,212</b>	<b>3.7%</b>	<b>10.7%</b>
Administration	2,816,076	3,037,841	3,334,450	3,039,234	2,920,650	3,126,443	3,145,129	1.9%	0.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,069,828	6,418,661	7,437,394	7,018,348	7,202,167	7,000,439	7,647,108	3.9%	9.2%
Transportation	253,985	360,038	238,105	296,150	340,287	401,128	369,526	6.4%	-7.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,185,370	1,947,012	2,307,853	1,925,253	1,870,233	1,993,733	2,278,130	0.7%	14.3%
Recreation & Culture	815,483	1,006,811	1,237,945	1,476,120	1,179,722	1,758,280	2,183,781	17.8%	24.2%
Debt Service & Interest on Debt	359,936	378,368	387,883	1,804,188	577,033	474,960	404,202	2.0%	-14.9%
Purchase of Land & Facility Construction	890,008	385,267	792,386	91,296	636,723	256,257	575,069	-7.0%	124.4%
All Other	1,542	210	56	648	19,680	77,517	93,267	98.1%	20.3%

\* Cities Included: Blacksburg & Gaffney. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Cherokee County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	34,319,466	34,666,067	35,019,740	38,552,586	40,713,710	40,011,008	40,760,780	2.9%	1.9%
<b>Total Expenditures (Special Purpose District Only)**</b>	35,794,808	36,591,510	37,669,243	37,633,235	38,850,556	38,574,090	39,053,302	1.5%	1.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	55,822	56,056	56,351	56,512	56,683	56,913	57,069	0.4%	0.3%
Personal Income (thousands of dollars)	1,560,052	1,576,765	1,621,899	1,698,658	1,730,764	1,803,722	1,894,801	3.3%	5.0%
Per Capita Income	27,947	28,128	28,782	30,058	30,534	31,693	33,202	2.9%	4.8%
Labor Force	23,751	23,727	23,658	23,502	23,572	23,843	25,154	1.0%	5.5%
Employment	20,705	21,241	21,689	21,823	22,159	22,659	24,234	2.7%	7.0%
Unemployment	3,046	2,486	1,969	1,679	1,413	1,184	920	-18.1%	-22.3%
Unemployment Rate (%)	12.8	10.5	8.3	7.1	6.0	5.0	3.7	-18.7%	-26.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	50,418,330	54,938,219	52,786,436	55,522,108	56,226,875	57,213,024	60,387,909	3.1%	5.5%
School District Total	32,986,616	34,773,641	34,038,298	35,923,554	36,472,648	36,940,592	38,904,568	2.8%	5.3%
County Total	10,997,375	13,276,917	12,008,437	12,669,925	12,886,824	13,155,468	14,162,926	4.3%	7.7%
Cities Total	4,687,675	5,147,077	5,072,590	5,240,035	5,230,351	5,354,722	5,461,337	2.6%	2.0%
Special Purpose District Total	1,746,664	1,740,584	1,667,111	1,688,594	1,637,052	1,762,242	1,859,078	1.0%	5.5%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	186,197,353	193,765,487	195,397,886	199,007,977	200,581,403	203,567,686	214,633,563	2.4%	5.4%
Owner Occupied (4% assessment ratio)	45,495,130	48,055,030	48,254,880	48,717,310	49,133,270	49,738,670	53,025,240	2.6%	6.6%
Agricultural (Private) (4%)	856,990	876,660	889,480	897,790	965,040	1,015,290	1,034,140	3.2%	1.9%
Agricultural (Corporate) (6%)	143,690	129,110	129,490	127,150	125,930	119,060	117,670	-3.3%	-1.2%
Commercial/Rental (6%)	40,674,640	43,234,640	43,691,790	44,694,680	46,861,080	47,389,740	51,994,915	4.2%	9.7%
Personal Property (Vehicles) (6%)	17,163,414	18,825,299	19,431,342	20,520,252	20,686,820	19,749,984	19,953,920	2.5%	1.0%
Other Personal Property (10.5%)	815,920	756,590	727,050	866,860	1,146,370	1,245,130	1,075,900	4.7%	-13.6%
Manufacturing (10.5%)	27,515,560	27,193,140	26,963,930	26,526,800	26,737,080	26,735,940	27,187,840	-0.2%	1.7%
Utility (10.5%)	21,573,169	22,428,637	22,878,728	20,920,829	22,908,346	22,000,937	22,828,214	0.9%	3.8%
Business Personal (10.5%)	6,195,790	6,021,730	6,532,620	6,413,560	6,686,230	7,340,720	7,697,740	3.7%	4.9%
Motor Carrier (9.5%)	381,700	432,322	601,258	1,051,986	1,165,697	1,226,712	1,913,435	30.8%	56.0%
Fee-in-Lieu and Joint Industrial Park	25,381,350	25,812,329	25,297,318	28,270,760	24,165,540	27,005,503	27,804,549	1.5%	3.0%

<b>Estimated Total Average Millage Rates</b>	319.2	325.7	326.3	330.3	332.0	333.8	337.2	0.9%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Chester County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>126,468,886</b>	<b>129,208,932</b>	<b>144,583,450</b>	<b>136,016,472</b>	<b>130,711,369</b>	<b>159,510,308</b>	<b>159,033,688</b>	<b>3.9%</b>	<b>-0.3%</b>
Revenues from Local Sources	56,973,951	51,895,778	60,778,078	51,657,416	57,047,890	74,973,897	65,164,354	2.3%	-13.1%
Current Property Taxes	26,452,820	27,875,067	28,183,054	31,993,868	32,780,172	34,241,074	38,776,214	6.6%	13.2%
Current Real & Personal Property Taxes	24,337,733	25,828,881	25,695,844	29,458,919	29,374,592	30,084,904	31,735,069	4.5%	5.5%
Fee In Lieu of Property Tax (only Counties and Cities)	936,297	1,022,837	1,410,670	1,469,094	2,281,663	2,909,055	5,612,036	34.8%	92.9%
All Other	1,178,790	1,023,349	1,076,540	1,065,855	1,123,917	1,247,115	1,429,109	3.3%	14.6%
Local Option Sales Tax	5,405,189	5,046,212	5,809,031	5,452,452	6,170,305	6,440,709	6,921,394	4.2%	7.5%
Local Hospitality Tax	25,655	29,583	26,552	112,381	111,237	315,915	106,185	26.7%	-66.4%
Local Accommodations Tax	93,161	120,849	126,628	160,222	198,751	125,629	142,091	7.3%	13.1%
Capital Projects/Transportation Tax	2,227,520	2,293,302	4,759,159	3,486,372	2,325,755	2,508,777	2,730,535	3.5%	8.8%
Licenses, Fees, Charges, & Bonds	22,769,606	16,530,765	21,873,654	10,452,121	15,461,670	31,341,793	16,487,935	-5.2%	-47.4%
Licenses & Permits	1,350,880	1,242,261	1,502,554	914,034	739,638	1,172,306	1,692,095	3.8%	44.3%
Service Revenue & Charges	7,045,481	6,875,295	5,868,238	5,724,506	6,034,836	6,210,327	8,475,406	3.1%	36.5%
Bonds & Leases	11,290,081	2,955,974	12,374,310	1,278,637	6,279,262	19,273,535	1,735,000	-26.8%	-91.0%
Miscellaneous	3,083,164	5,457,235	2,128,552	2,534,944	2,407,934	4,685,625	4,585,434	6.8%	-2.1%
Revenues from State Sources	32,919,169	36,362,238	36,287,319	47,255,366	38,813,178	40,575,836	45,892,190	5.7%	13.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,820,852	1,867,970	1,864,715	1,797,569	1,873,299	2,125,999	2,156,414	2.9%	1.4%
Manufacturer's Depreciation Reimbursement	825,599	834,252	960,183	840,539	966,402	1,019,485	1,114,057	5.1%	9.3%
State Grants	9,034,299	11,441,586	10,287,759	21,159,020	12,486,271	12,661,124	16,995,532	11.1%	34.2%
Education Finance Act (EFA)	10,762,683	10,990,889	11,654,433	11,842,288	12,646,436	13,635,968	14,015,797	4.5%	2.8%
Education Improvement Act (EIA)	3,756,460	4,027,132	3,530,756	3,601,655	3,177,642	3,109,664	3,598,804	-0.7%	15.7%
Education Lottery	227,289	220,475	513,256	461,882	57,402	233,408	0	-100.0%	n/a
Revenues from Federal Sources	7,362,511	8,069,049	8,278,912	7,506,588	7,263,212	7,718,150	9,540,152	4.4%	23.6%
Revenues from Other Local Sources	38,914	15,086	1,609,818	1,771,963	1,896,086	1,729,743	0	-100.0%	n/a
Revenues from Special Purpose Districts	29,174,341	32,866,781	37,629,323	27,825,139	25,691,003	34,512,682	38,436,992	4.7%	11.4%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>131,241,559</b>	<b>131,604,998</b>	<b>126,803,753</b>	<b>137,747,035</b>	<b>130,184,715</b>	<b>145,387,842</b>	<b>149,228,355</b>	<b>2.2%</b>	<b>2.6%</b>
Administration	37,189,870	37,522,810	39,305,579	50,120,579	45,978,622	45,363,227	47,399,030	4.1%	4.5%
Instruction	27,386,122	28,169,759	27,544,538	27,702,376	28,663,567	29,732,159	30,064,507	1.6%	1.1%
Public Safety	11,058,956	11,904,621	12,505,680	12,840,707	14,371,992	14,588,359	14,767,347	4.9%	1.2%
Transportation	1,708,677	1,508,269	1,712,108	1,762,424	522,988	511,205	351,799	-23.2%	-31.2%
Health & Human Services	2,054,703	2,418,491	2,633,701	2,465,820	2,663,681	2,654,687	3,226,758	7.8%	21.5%
Environment & Housing	1,465,357	634,316	1,102,964	801,723	786,432	1,157,706	1,994,219	5.3%	72.3%
Recreation & Culture	1,177,699	1,000,338	1,178,948	1,934,350	1,513,617	1,650,088	1,251,257	1.0%	-24.2%
Debt Service & Interest on Debt	13,719,073	5,988,365	6,987,141	7,111,894	4,459,843	11,464,387	8,162,386	-8.3%	-28.8%
Purchase of Land & Facility Construction	2,581,891	4,050,472	118,451	1,384,098	424,115	0	1,467,842	-9.0%	n/a
All Other	4,094,262	6,334,493	3,237,253	3,395,162	4,316,702	4,580,471	3,745,040	-1.5%	-18.2%
Special Purpose Districts	28,804,949	32,073,064	30,477,390	28,227,902	26,483,156	33,685,553	36,798,170	4.2%	9.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chester County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>63,659,341</b>	<b>61,244,514</b>	<b>58,636,680</b>	<b>61,748,677</b>	<b>62,523,764</b>	<b>67,918,292</b>	<b>71,410,458</b>	<b>1.9%</b>	<b>5.1%</b>
Revenues from Local Sources	29,174,585	23,948,957	21,236,599	24,075,044	23,669,400	26,441,561	28,342,742	-0.5%	7.2%
Current Property Taxes	16,179,982	16,756,431	17,260,422	19,708,768	19,534,245	20,158,772	21,605,921	4.9%	7.2%
Current Real & Personal Property Taxes	16,061,067	16,628,593	17,121,977	19,554,559	19,338,505	19,953,634	21,334,668	4.8%	6.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	118,915	127,838	138,445	154,209	195,740	205,138	271,253	14.7%	32.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,994,603	7,192,526	3,976,177	4,366,276	4,135,155	6,282,789	6,736,821	-10.4%	7.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,274,291	2,139,620	2,216,308	2,229,536	2,376,794	2,474,266	2,729,471	3.1%	10.3%
Bonds & Leases	8,492,888	5,974	9,310	15,802	79,262	18,535	0	-100.0%	n/a
Miscellaneous	2,227,424	5,046,932	1,750,559	2,120,938	1,679,099	3,789,988	4,007,350	10.3%	5.7%
Revenues from State Sources	28,022,955	29,627,606	30,375,636	30,598,272	32,075,538	34,089,119	35,248,259	3.9%	3.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,179,570	1,206,517	1,222,970	1,262,242	1,262,348	1,269,247	1,271,482	1.3%	0.2%
State-Shared Taxes (Aid to Subdivisions)	2,320,205	2,731,273	3,115,948	3,007,598	3,067,994	3,194,756	3,355,546	6.3%	5.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	129,377	129,377	129,377	129,377	129,377	98,515	129,377	0.0%	31.3%
Education Finance Act (EFA)	581,347	588,091	685,769	608,831	676,141	713,760	791,602	5.3%	10.9%
Education Improvement Act (EIA)	7,038,803	7,706,631	7,495,906	7,657,178	9,030,977	9,806,580	10,058,430	6.1%	2.6%
Education Lottery	10,762,683	10,990,889	11,654,433	11,842,288	12,646,436	13,635,968	14,015,797	4.5%	2.8%
	3,756,460	4,027,132	3,530,756	3,601,655	3,177,642	3,109,664	3,598,804	-0.7%	15.7%
	227,289	220,475	513,256	461,882	57,402	233,408	0	-100.0%	n/a
Revenues from Federal Sources	6,461,801	7,667,951	7,024,445	7,075,361	6,778,826	7,387,612	7,819,457	3.2%	5.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>68,447,557</b>	<b>62,764,551</b>	<b>60,300,632</b>	<b>63,369,307</b>	<b>62,667,813</b>	<b>62,821,374</b>	<b>68,857,089</b>	<b>0.1%</b>	<b>9.6%</b>
Administration	23,566,052	23,632,995	25,121,553	27,557,731	28,511,745	28,674,636	31,429,033	4.9%	9.6%
Instruction	27,386,122	28,169,759	27,544,538	27,702,376	28,663,567	29,732,159	30,064,507	1.6%	1.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	146,495	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	148,224	0	144,956	167,189	77,029	489	826	-57.9%	68.9%
Debt Service & Interest on Debt	12,555,572	4,364,448	4,992,336	4,913,331	2,521,349	1,977,478	2,841,510	-21.9%	43.7%
Purchase of Land & Facility Construction	2,581,891	4,050,472	118,451	544,526	424,115	0	1,467,842	-9.0%	n/a
All Other	2,209,696	2,400,382	2,378,798	2,484,154	2,470,008	2,436,612	3,053,371	5.5%	25.3%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Chester County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>27,129,029</b>	<b>28,793,650</b>	<b>38,652,167</b>	<b>38,539,361</b>	<b>35,173,213</b>	<b>49,497,154</b>	<b>41,256,893</b>	<b>7.2%</b>	<b>-16.6%</b>
Revenues from Local Sources	21,935,852	22,234,956	32,307,639	22,335,042	28,476,835	43,526,277	29,740,574	5.2%	-31.7%
Current Property Taxes	8,852,284	9,798,135	9,365,236	10,837,560	11,768,938	12,461,576	15,683,613	10.0%	25.9%
Current Real & Personal Property Taxes	7,119,932	8,074,636	7,270,349	8,555,286	8,697,553	8,650,801	9,070,070	4.1%	4.8%
Fee In Lieu of Property Tax	932,035	1,018,710	1,347,793	1,443,874	2,263,373	2,890,357	5,587,894	34.8%	93.3%
All Other	800,317	704,789	747,094	838,400	808,012	920,418	1,025,649	4.2%	11.4%
Local Option Sales Tax	4,458,276	4,067,276	4,585,674	4,250,016	4,830,108	5,472,330	5,635,638	4.0%	3.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	92,667	79,806	118,679	130,422	168,491	115,487	111,872	3.2%	-3.1%
Capital Projects/Transportation Tax	2,227,520	2,293,302	2,564,159	2,665,307	2,164,192	2,508,777	2,730,535	3.5%	8.8%
Licenses, Fees, Charges, & Bonds	6,305,105	5,996,437	15,673,891	4,451,737	9,545,106	22,968,107	5,578,916	-2.0%	-75.7%
Licenses & Permits	146,237	176,959	349,798	246,065	197,011	522,983	278,296	11.3%	-46.8%
Service Revenue & Charges	2,531,316	2,518,700	2,759,548	2,679,801	2,943,667	2,911,925	3,095,892	3.4%	6.3%
Bonds & Leases	2,797,193	2,950,000	12,365,000	1,210,000	6,200,000	19,255,000	1,735,000	-7.7%	-91.0%
Miscellaneous	830,359	350,778	199,545	315,871	204,428	278,199	469,728	-9.1%	68.8%
Revenues from State Sources	4,333,170	6,179,890	5,106,361	15,890,069	6,230,992	5,673,844	9,808,163	14.6%	72.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	744,868	825,098	887,833	1,058,011	1,055,332	1,099,351	1,152,482	7.5%	4.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,439,979	1,469,821	1,490,205	1,513,669	1,597,265	1,689,253	1,736,950	3.2%	2.8%
State Grants	242,586	244,346	274,382	231,131	289,590	305,150	321,784	4.8%	5.5%
Education Finance Act (EFA)	1,905,738	3,640,625	2,453,941	13,087,258	3,288,805	2,580,090	6,596,947	23.0%	155.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	860,007	378,804	1,238,167	314,250	465,386	297,033	1,708,156	12.1%	475.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (County only)**</b>	<b>27,191,335</b>	<b>30,952,898</b>	<b>28,888,784</b>	<b>37,482,269</b>	<b>33,457,850</b>	<b>41,956,315</b>	<b>35,323,046</b>	<b>4.5%</b>	<b>-15.8%</b>
Administration	12,264,545	12,406,036	12,629,141	20,689,711	15,606,152	15,561,520	14,208,741	2.5%	-8.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,289,263	7,976,332	8,175,929	8,472,605	9,663,861	10,238,756	10,392,599	6.1%	1.5%
Transportation	1,667,091	1,468,931	1,690,604	1,742,730	451,942	433,577	351,799	-22.8%	-18.9%
Health & Human Services	2,054,703	2,271,996	2,324,885	2,329,138	2,510,981	2,654,687	2,947,024	6.2%	11.0%
Environment & Housing	629,451	634,316	663,281	630,657	636,657	745,654	808,350	4.3%	8.4%
Recreation & Culture	745,695	745,695	757,695	794,086	826,650	864,544	864,699	2.5%	0.0%
Debt Service & Interest on Debt	1,058,562	1,605,382	1,928,679	1,923,535	1,919,959	9,418,339	5,167,879	30.2%	-45.1%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,482,025	3,844,210	718,570	899,807	1,841,648	2,039,238	581,955	-14.4%	-71.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chester County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,506,175</b>	<b>6,303,987</b>	<b>9,665,280</b>	<b>7,903,295</b>	<b>7,323,389</b>	<b>7,582,180</b>	<b>7,929,345</b>	<b>3.4%</b>	<b>4.6%</b>
Revenues from Local Sources	5,863,514	5,711,865	7,233,840	5,247,330	4,901,655	5,006,059	7,081,038	3.2%	41.4%
Current Property Taxes	1,420,554	1,320,501	1,557,396	1,447,540	1,476,989	1,620,726	1,486,680	0.8%	-8.3%
Current Real & Personal Property Taxes	1,156,734	1,125,652	1,303,518	1,349,074	1,338,534	1,480,469	1,330,331	2.4%	-10.1%
Fee In Lieu of Property Tax	4,262	4,127	62,877	25,220	18,290	18,698	24,142	33.5%	29.1%
All Other	259,558	190,722	191,001	73,246	120,165	121,559	132,207	-10.6%	8.8%
Local Option Sales Tax	946,913	978,936	1,223,357	1,202,436	1,340,197	968,379	1,285,756	5.2%	32.8%
Local Hospitality Tax	25,655	29,583	26,552	112,381	111,237	315,915	106,185	26.7%	-66.4%
Local Accommodations Tax	494	41,043	7,949	29,800	30,260	10,142	30,219	98.5%	198.0%
Capital Projects/Transportation Tax	0	0	2,195,000	821,065	161,563	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,469,898	3,341,802	2,223,586	1,634,108	1,781,409	2,090,897	4,172,198	3.1%	99.5%
Licenses & Permits	1,204,643	1,065,302	1,152,756	667,969	542,627	649,323	1,413,799	2.7%	117.7%
Service Revenue & Charges	2,239,874	2,216,975	892,382	815,169	714,375	824,136	2,650,043	2.8%	221.6%
Bonds & Leases	0	0	0	52,835	0	0	0	n/a	n/a
Miscellaneous	25,381	59,525	178,448	98,135	524,407	617,438	108,356	27.4%	-82.5%
Revenues from State Sources	563,044	554,742	805,322	767,025	506,648	812,873	835,768	6.8%	2.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	220,124	189,825	222,245	197,341	192,831	199,613	204,855	-1.2%	2.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	251,496	268,772	245,133	154,523	146,657	338,231	290,087	2.4%	-14.2%
Manufacturer's Depreciation Reimbursement	1,666	1,815	32	577	671	575	671	-14.1%	16.7%
State Grants	89,758	94,330	337,912	414,584	166,489	274,454	340,155	24.9%	23.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	40,703	22,294	16,300	116,977	19,000	33,505	12,539	-17.8%	-62.6%
Revenues from Other Local Sources	38,914	15,086	1,609,818	1,771,963	1,896,086	1,729,743	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>6,797,718</b>	<b>5,814,485</b>	<b>7,136,947</b>	<b>8,667,557</b>	<b>7,575,896</b>	<b>6,924,600</b>	<b>8,250,050</b>	<b>3.3%</b>	<b>19.1%</b>
Administration	1,359,273	1,483,779	1,554,885	1,873,137	1,860,725	1,127,071	1,761,256	4.4%	56.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,769,693	3,928,289	4,329,751	4,368,102	4,708,131	4,349,603	4,374,748	2.5%	0.6%
Transportation	41,586	39,338	21,504	19,694	71,046	77,628	0	-100.0%	n/a
Health & Human Services	0	0	308,816	136,682	152,700	0	279,734	n/a	n/a
Environment & Housing	835,906	0	439,683	171,066	149,775	412,052	1,185,869	6.0%	187.8%
Recreation & Culture	283,780	254,643	276,297	973,075	609,938	785,055	385,732	5.2%	-50.9%
Debt Service & Interest on Debt	104,939	18,535	66,126	275,028	18,535	68,570	152,997	6.5%	123.1%
Purchase of Land & Facility Construction	0	0	0	839,572	0	0	0	n/a	n/a
All Other	402,541	89,901	139,885	11,201	5,046	104,621	109,714	-19.5%	4.9%

\* Cities Included: Chester, Fort Lawn, Great Falls, Lowrys & Richburg. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chester County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	29,174,341	32,866,781	37,629,323	27,825,139	25,691,003	34,512,682	38,436,992	4.7%	11.4%
<b>Total Expenditures (Special Purpose District Only)**</b>	28,804,949	32,073,064	30,477,390	28,227,902	26,483,156	33,685,553	36,798,170	4.2%	9.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	32,703	32,737	32,441	32,410	32,297	32,299	32,304	-0.2%	0.0%
Personal Income (thousands of dollars)	912,176	919,805	959,266	1,004,205	1,009,285	1,054,110	1,096,981	3.1%	4.1%
Per Capita Income	27,893	28,097	29,570	30,984	31,250	32,636	33,958	3.3%	4.1%
Labor Force	14,035	13,675	13,431	13,477	13,415	13,320	13,144	-1.1%	-1.3%
Employment	11,961	12,005	12,129	12,346	12,446	12,505	12,496	0.7%	-0.1%
Unemployment	2,074	1,670	1,302	1,131	969	815	648	-17.6%	-20.5%
Unemployment Rate (%)	14.8	12.2	9.7	8.4	7.2	6.1	4.9	-16.8%	-19.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	29,303,538	30,832,143	31,102,438	35,523,150	36,156,114	37,782,445	42,527,573	6.4%	12.6%
School District Total	16,179,982	16,756,431	17,260,422	19,708,768	19,534,245	20,158,772	21,605,921	4.9%	7.2%
County Total	8,852,284	9,798,135	9,365,236	10,837,560	11,768,938	12,461,576	15,683,613	10.0%	25.9%
Cities Total	1,420,554	1,320,501	1,557,396	1,447,540	1,476,989	1,620,726	1,486,680	0.8%	-8.3%
Special Purpose District Total	2,850,718	2,957,076	2,919,384	3,529,282	3,375,942	3,541,371	3,751,359	4.7%	5.9%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	104,109,052	104,452,849	107,030,721	111,838,475	112,903,224	115,499,137	119,162,051	2.3%	3.2%
Owner Occupied (4% assessment ratio)	30,209,950	30,146,510	30,378,150	30,605,450	30,931,790	31,181,630	31,667,080	0.8%	1.6%
Agricultural (Private) (4%)	1,406,270	1,422,370	1,443,790	1,479,040	1,489,120	1,496,100	1,518,720	1.3%	1.5%
Agricultural (Corporate) (6%)	422,350	419,060	401,590	393,670	390,560	397,380	388,970	-1.4%	-2.1%
Commercial/Rental (6%)	19,338,460	19,863,350	19,700,770	20,078,200	20,320,820	20,321,410	20,713,355	1.2%	1.9%
Personal Property (Vehicles) (6%)	9,496,528	10,192,612	10,748,842	11,222,782	11,430,858	11,120,166	11,399,678	3.1%	2.5%
Other Personal Property (10.5%)	742,697	720,226	642,381	646,193	737,328	737,325	819,767	1.7%	11.2%
Manufacturing (10.5%)	15,104,770	15,190,520	15,655,100	18,753,250	18,388,070	17,835,140	17,023,133	2.0%	-4.6%
Utility (10.5%)	14,564,030	14,711,950	14,313,261	16,915,639	16,763,945	18,273,317	16,859,533	2.5%	-7.7%
Business Personal (10.5%)	3,911,930	3,948,570	4,278,260	4,511,200	4,627,410	5,119,600	5,091,280	4.5%	-0.6%
Motor Carrier (9.5%)	512,120	762,580	584,160	651,797	950,519	824,680	1,089,083	13.4%	32.1%
Fee-in-Lieu and Joint Industrial Park	8,399,947	7,075,101	8,884,417	6,581,254	6,872,804	8,192,389	12,591,452	7.0%	53.7%

<b>Estimated Total Average Millage Rates</b>	<b>438.1</b>	<b>429.3</b>	<b>441.1</b>	<b>465.3</b>	<b>468.4</b>	<b>475.5</b>	<b>483.8</b>	<b>1.7%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Chesterfield County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>109,117,526</b>	<b>111,375,339</b>	<b>115,530,441</b>	<b>142,261,210</b>	<b>127,271,209</b>	<b>129,503,127</b>	<b>134,497,225</b>	<b>3.5%</b>	<b>3.9%</b>
Revenues from Local Sources	53,884,679	55,831,549	58,154,186	80,390,332	62,701,053	61,477,172	64,879,491	3.1%	5.5%
Current Property Taxes	30,612,923	33,201,264	34,037,894	34,595,857	37,795,676	38,081,924	39,677,145	4.4%	4.2%
Current Real & Personal Property Taxes	28,757,178	31,249,585	31,683,093	31,422,033	34,668,752	34,668,523	35,667,880	3.7%	2.9%
Fee In Lieu of Property Tax (only Counties and Cities)	1,069,753	1,135,891	1,461,634	2,018,966	2,268,688	2,864,469	2,949,560	18.4%	3.0%
All Other	785,992	815,788	893,167	1,154,858	858,236	548,932	1,059,705	5.1%	93.0%
Local Option Sales Tax	6,008,236	6,919,519	7,445,678	7,139,443	7,877,021	7,922,908	8,205,867	5.3%	3.6%
Local Hospitality Tax	627,952	752,127	649,368	659,952	797,973	790,098	789,763	3.9%	0.0%
Local Accommodations Tax	64,921	76,011	65,954	8,741	69,217	63,722	67,706	0.7%	6.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,570,647	14,882,628	15,955,292	37,986,339	16,161,166	14,618,520	16,139,010	-0.4%	10.4%
Licenses & Permits	2,969,434	3,008,395	3,187,302	3,257,280	3,269,599	3,440,795	3,996,408	5.1%	16.1%
Service Revenue & Charges	8,770,295	8,377,333	6,367,223	7,149,277	6,560,668	6,868,440	8,666,309	-0.2%	26.2%
Bonds & Leases	3,499,395	1,253,021	3,140,761	23,041,897	2,545,426	17,828	773,895	-22.2%	4240.9%
Miscellaneous	1,331,523	2,243,879	3,260,006	4,537,885	3,785,473	4,291,457	2,702,398	12.5%	-37.0%
Revenues from State Sources	44,428,441	44,426,824	46,555,470	48,044,775	51,027,310	54,415,645	57,166,210	4.3%	5.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,853,961	1,937,166	2,022,247	2,054,605	2,132,755	2,163,696	2,233,428	3.2%	3.2%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,006,087	3,219,716	3,403,215	3,610,007	3,696,442	3,872,102	4,131,099	5.4%	6.7%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,734,864	2,789,670	2,875,235	2,876,057	2,959,693	3,088,445	3,130,217	2.3%	1.4%
State Grants	1,791,199	1,866,993	1,965,622	2,043,545	2,114,058	2,078,039	3,064,965	9.4%	47.5%
Education Finance Act (EFA)	12,082,146	11,272,703	12,631,954	13,199,887	14,873,037	17,134,814	17,992,234	6.9%	5.0%
Education Improvement Act (EIA)	15,069,229	15,475,577	17,108,579	17,555,363	19,013,703	19,587,814	19,348,546	4.3%	-1.2%
Education Lottery	5,727,410	5,606,367	4,390,361	3,984,180	4,245,149	4,265,987	5,317,799	-1.2%	24.7%
Education Lottery	305,219	400,306	299,931	862,805	134,147	366,422	89,596	-18.5%	-75.5%
Revenues from Federal Sources	10,256,198	10,412,209	10,164,695	12,237,979	11,683,678	10,977,271	10,843,831	0.9%	-1.2%
Revenues from Other Local Sources	439,934	488,210	438,173	1,373,424	1,641,251	2,435,940	1,418,846	21.6%	-41.8%
Revenues from Special Purpose Districts	108,274	216,547	217,917	214,700	217,917	197,099	188,847	9.7%	-4.2%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>106,562,904</b>	<b>113,138,801</b>	<b>114,651,904</b>	<b>130,673,301</b>	<b>120,331,757</b>	<b>129,717,749</b>	<b>123,563,247</b>	<b>2.5%</b>	<b>-4.7%</b>
Administration	36,504,520	37,591,305	39,016,484	41,676,983	42,605,897	50,069,502	46,415,969	4.1%	-7.3%
Instruction	37,114,353	37,953,675	37,225,386	37,217,592	38,945,128	39,256,549	39,786,014	1.2%	1.3%
Public Safety	11,925,540	12,434,207	13,025,533	15,041,597	15,564,058	15,720,256	14,292,901	3.1%	-9.1%
Transportation	2,385,044	3,038,797	2,757,906	12,569,262	3,668,924	5,236,253	4,414,164	10.8%	-15.7%
Health & Human Services	1,905,484	1,639,871	1,640,222	259,838	309,264	260,317	254,815	-28.5%	-2.1%
Environment & Housing	2,528,260	2,328,742	2,743,117	2,540,530	2,894,579	2,813,156	2,804,718	1.7%	-0.3%
Recreation & Culture	2,579,578	2,422,530	2,482,653	3,402,354	3,758,942	3,429,212	3,375,022	4.6%	-1.6%
Debt Service & Interest on Debt	9,478,828	11,955,797	9,816,517	11,381,595	10,982,395	8,949,218	10,519,507	1.8%	17.5%
Purchase of Land & Facility Construction	809,053	185,634	4,839,913	5,418,080	523,310	3,247,970	1,238,765	7.4%	-61.9%
All Other	1,254,662	3,433,078	952,815	992,174	908,337	548,476	267,369	-22.7%	-51.3%
Special Purpose Districts	77,582	155,165	151,358	173,296	170,923	186,840	194,003	16.5%	3.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chesterfield County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>74,858,380</b>	<b>75,543,281</b>	<b>77,815,557</b>	<b>101,601,379</b>	<b>85,460,356</b>	<b>83,587,684</b>	<b>86,183,455</b>	<b>2.4%</b>	<b>3.1%</b>
Revenues from Local Sources	26,661,731	26,570,889	27,775,045	48,840,606	30,095,468	26,798,124	28,842,719	1.3%	7.6%
Current Property Taxes	19,562,971	21,174,021	21,918,222	22,213,004	23,710,411	23,216,908	23,928,612	3.4%	3.1%
Current Real & Personal Property Taxes	19,464,963	21,068,748	21,805,293	22,095,431	23,576,020	23,073,618	23,734,988	3.4%	2.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	98,008	105,273	112,929	117,573	134,391	143,290	193,624	12.0%	35.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,098,760	5,396,868	5,856,823	26,627,602	6,385,057	3,581,216	4,914,107	-5.9%	37.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,976,798	2,835,580	2,518,082	2,345,946	2,407,846	2,574,012	2,818,969	-0.9%	9.5%
Bonds & Leases	3,499,395	1,253,021	2,253,694	23,041,897	2,545,426	17,828	773,895	-22.2%	4240.9%
Miscellaneous	622,567	1,308,267	1,085,047	1,239,759	1,431,785	989,376	1,321,243	13.4%	33.5%
Revenues from State Sources	38,427,691	38,765,302	40,252,348	41,620,867	44,495,453	46,322,245	47,085,007	3.4%	1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Homestead Exemption	1,049,433	1,055,071	1,061,478	1,083,065	1,085,529	1,087,607	1,091,180	0.7%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	3,006,087	3,219,716	3,403,215	3,610,007	3,696,442	3,872,102	4,131,099	5.4%	6.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	113,390	113,390	113,390	113,390	113,390	113,390	113,390	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	955,910	967,135	1,004,132	1,062,350	1,007,400	1,037,817	1,161,362	3.3%	11.9%
State Grants	10,342,687	10,069,414	11,012,936	11,491,381	13,341,367	14,132,780	13,973,709	5.1%	-1.1%
Education Finance Act (EFA)	15,069,229	15,475,577	17,108,579	17,555,363	19,013,703	19,587,814	19,348,546	4.3%	-1.2%
Education Improvement Act (EIA)	5,727,410	5,606,367	4,390,361	3,984,180	4,245,149	4,265,987	5,317,799	-1.2%	24.7%
Education Lottery	305,219	400,306	299,931	862,805	134,147	366,422	89,596	-18.5%	-75.5%
Revenues from Federal Sources	9,768,958	10,207,090	9,788,164	11,139,906	10,869,435	10,467,315	10,255,729	0.8%	-2.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>74,117,340</b>	<b>76,406,994</b>	<b>77,243,963</b>	<b>80,667,581</b>	<b>83,295,991</b>	<b>83,859,453</b>	<b>84,284,435</b>	<b>2.2%</b>	<b>0.5%</b>
Administration	29,063,849	30,213,680	30,912,264	32,362,139	34,103,006	37,009,886	37,194,660	4.2%	0.5%
Instruction	37,114,353	37,953,675	37,225,386	37,217,592	38,945,128	39,256,549	39,786,014	1.2%	1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	497,604	474,472	559,974	1,181,823	1,190,956	888,254	724,558	6.5%	-18.4%
Debt Service & Interest on Debt	6,951,260	7,539,692	8,446,295	9,651,390	8,766,038	6,645,925	6,451,045	-1.2%	-2.9%
Purchase of Land & Facility Construction	276,216	148,680	14,591	199,159	225,350	10,750	22,316	-34.3%	107.6%
All Other	214,058	76,795	85,453	55,478	65,513	48,089	105,842	-11.1%	120.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Chesterfield County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>22,522,136</b>	<b>23,281,132</b>	<b>24,578,487</b>	<b>25,936,889</b>	<b>27,365,302</b>	<b>31,253,695</b>	<b>31,851,058</b>	<b>5.9%</b>	<b>1.9%</b>
Revenues from Local Sources	17,720,697	19,002,674	19,668,059	20,471,792	21,132,617	22,702,668	23,561,396	4.9%	3.8%
Current Property Taxes	7,977,254	8,716,196	8,523,398	8,653,666	10,097,749	10,773,997	11,527,226	6.3%	7.0%
Current Real & Personal Property Taxes	6,383,706	6,996,415	6,430,663	5,765,099	7,234,265	7,678,394	7,868,092	3.5%	2.5%
Fee In Lieu of Property Tax	1,011,298	1,079,116	1,406,801	1,933,389	2,179,736	2,765,609	2,828,484	18.7%	2.3%
All Other	582,250	640,665	685,934	955,178	683,748	329,994	830,650	6.1%	151.7%
Local Option Sales Tax	4,723,495	5,569,748	6,029,769	5,612,705	6,270,920	6,253,063	6,638,685	5.8%	6.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,019,948	4,716,730	5,114,892	6,205,421	4,763,948	5,675,608	5,395,485	1.2%	-4.9%
Licenses & Permits	246,352	198,085	285,683	262,155	242,112	256,452	328,837	4.9%	28.2%
Service Revenue & Charges	4,501,877	4,224,835	2,258,339	3,177,592	2,529,401	2,644,817	4,221,778	-1.1%	59.6%
Bonds & Leases	0	0	887,067	0	0	0	0	n/a	n/a
Miscellaneous	271,719	293,810	1,683,803	2,765,674	1,992,435	2,774,339	844,870	20.8%	-69.5%
Revenues from State Sources	4,648,201	4,139,195	4,783,467	4,530,981	4,863,144	6,568,652	7,353,907	7.9%	12.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	613,312	681,745	757,048	760,562	847,837	871,539	930,055	7.2%	6.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,967,085	1,977,920	2,018,795	2,016,904	2,026,807	2,211,812	2,270,050	2.4%	2.6%
State Grants	472,826	508,220	561,303	572,406	711,456	621,024	1,429,548	20.2%	130.2%
Education Finance Act (EFA)	1,594,978	971,310	1,446,321	1,181,109	1,277,044	2,864,277	2,724,254	9.3%	-4.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	38,238	24,263	11,961	15,432	1,750	1,750	2,450	-36.7%	40.0%
Revenues from Other Local Sources	115,000	115,000	115,000	918,684	1,367,791	1,980,625	933,305	41.8%	-52.9%
<b>Total Expenditures (County only)**</b>	<b>20,834,043</b>	<b>22,694,505</b>	<b>25,921,758</b>	<b>38,170,163</b>	<b>24,376,372</b>	<b>32,840,703</b>	<b>28,853,726</b>	<b>5.6%</b>	<b>-12.1%</b>
Administration	5,939,677	5,824,507	6,510,273	7,367,775	6,955,015	11,448,014	7,641,614	4.3%	-33.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,112,066	7,781,248	8,391,077	10,460,583	10,213,720	10,193,152	10,827,709	7.3%	6.2%
Transportation	2,305,153	2,393,392	2,359,899	12,151,407	3,411,826	4,442,552	3,975,223	9.5%	-10.5%
Health & Human Services	1,605,698	1,639,871	1,640,222	259,838	309,264	260,317	254,815	-26.4%	-2.1%
Environment & Housing	696,017	698,605	707,668	732,087	756,142	758,943	892,245	4.2%	17.6%
Recreation & Culture	448,545	488,116	496,531	540,011	597,527	582,463	618,022	5.5%	6.1%
Debt Service & Interest on Debt	2,194,050	1,132,756	1,116,620	1,439,541	1,834,918	1,918,042	3,452,649	7.8%	80.0%
Purchase of Land & Facility Construction	532,837	0	4,699,468	5,218,921	297,960	3,237,220	1,191,449	14.4%	-63.2%
All Other	0	2,736,010	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chesterfield County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>11,628,736</b>	<b>12,334,379</b>	<b>12,918,480</b>	<b>14,508,242</b>	<b>14,227,634</b>	<b>14,464,649</b>	<b>16,273,865</b>	<b>5.8%</b>	<b>12.5%</b>
Revenues from Local Sources	9,502,251	10,257,986	10,711,082	11,077,934	11,472,968	11,976,380	12,475,376	4.6%	4.2%
Current Property Taxes	3,072,698	3,311,047	3,596,274	3,729,187	3,987,516	4,091,019	4,221,307	5.4%	3.2%
Current Real & Personal Property Taxes	2,908,509	3,184,422	3,447,137	3,561,503	3,858,467	3,916,511	4,064,800	5.7%	3.8%
Fee In Lieu of Property Tax	58,455	56,775	54,833	85,577	88,952	98,860	121,076	12.9%	22.5%
All Other	105,734	69,850	94,304	82,107	40,097	75,648	35,431	-16.7%	-53.2%
Local Option Sales Tax	1,284,741	1,349,771	1,415,909	1,526,738	1,606,101	1,669,845	1,567,182	3.4%	-6.1%
Local Hospitality Tax	627,952	752,127	649,368	659,952	797,973	790,098	789,763	3.9%	0.0%
Local Accommodations Tax	64,921	76,011	65,954	8,741	69,217	63,722	67,706	0.7%	6.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,451,939	4,769,030	4,983,577	5,153,316	5,012,161	5,361,696	5,829,418	4.6%	8.7%
Licenses & Permits	2,723,082	2,810,310	2,901,619	2,995,125	3,027,487	3,184,343	3,667,571	5.1%	15.2%
Service Revenue & Charges	1,291,620	1,316,918	1,590,802	1,625,739	1,623,421	1,649,611	1,625,562	3.9%	-1.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	437,237	641,802	491,156	532,452	361,253	527,742	536,285	3.5%	1.6%
Revenues from State Sources	1,352,549	1,522,327	1,519,655	1,892,927	1,668,713	1,524,748	2,727,296	12.4%	78.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	191,216	200,350	203,721	210,978	199,389	204,550	212,193	1.8%	3.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	654,389	698,360	743,050	745,763	819,496	763,243	746,777	2.2%	-2.2%
State Grants	362,463	391,638	400,187	408,789	395,202	419,198	474,055	4.6%	13.1%
Education Finance Act (EFA)	144,481	231,979	172,697	527,397	254,626	137,757	1,294,271	44.1%	839.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	449,002	180,856	364,570	1,082,641	812,493	508,206	585,652	4.5%	15.2%
Revenues from Other Local Sources	324,934	373,210	323,173	454,740	273,460	455,315	485,541	6.9%	6.6%
<b>Total Expenditures (Cities only)**</b>	<b>11,533,939</b>	<b>13,882,137</b>	<b>11,334,825</b>	<b>11,662,261</b>	<b>12,488,471</b>	<b>12,830,753</b>	<b>10,231,083</b>	<b>-2.0%</b>	<b>-20.3%</b>
Administration	1,500,994	1,553,118	1,593,947	1,947,069	1,547,876	1,611,602	1,579,695	0.9%	-2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,813,474	4,652,959	4,634,456	4,581,014	5,350,338	5,527,104	3,465,192	-5.3%	-37.3%
Transportation	79,891	645,405	398,007	417,855	257,098	793,701	438,941	32.8%	-44.7%
Health & Human Services	299,786	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	1,832,243	1,630,137	2,035,449	1,808,443	2,138,437	2,054,213	1,912,473	0.7%	-6.9%
Recreation & Culture	1,633,429	1,459,942	1,426,148	1,680,520	1,970,459	1,958,495	2,032,442	3.7%	3.8%
Debt Service & Interest on Debt	333,518	3,283,349	253,602	290,664	381,439	385,251	615,813	10.8%	59.8%
Purchase of Land & Facility Construction	0	36,954	125,854	0	0	0	25,000	n/a	n/a
All Other	1,040,604	620,273	867,362	936,696	842,824	500,387	161,527	-26.7%	-67.7%

\* Cities Included: Cheraw, Chesterfield, Jefferson, McBee, Mount Croghan, Pageland, Patrick & Ruby. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chesterfield County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	108,274	216,547	217,917	214,700	217,917	197,099	188,847	9.7%	-4.2%
<b>Total Expenditures (Special Purpose District Only)**</b>	77,582	155,165	151,358	173,296	170,923	186,840	194,003	16.5%	3.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	46,068	46,116	46,143	46,135	46,120	45,979	45,881	-0.1%	-0.2%
Personal Income (thousands of dollars)	1,178,179	1,206,240	1,222,171	1,280,697	1,307,071	1,353,729	1,418,938	3.1%	4.8%
Per Capita Income	25,575	26,157	26,487	27,760	28,341	29,442	30,926	3.2%	5.0%
Labor Force	21,047	20,991	21,215	21,481	21,670	21,511	21,960	0.7%	2.1%
Employment	18,655	19,066	19,756	20,174	20,585	20,579	21,243	2.2%	3.2%
Unemployment	2,392	1,925	1,459	1,307	1,085	932	717	-18.2%	-23.1%
Unemployment Rate (%)	11.4	9.2	6.9	6.1	5.0	4.3	3.3	-18.7%	-23.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	30,612,923	33,201,264	34,037,894	34,595,857	37,795,676	38,081,924	39,677,145	4.4%	4.2%
School District Total	19,562,971	21,174,021	21,918,222	22,213,004	23,710,411	23,216,908	23,928,612	3.4%	3.1%
County Total	7,977,254	8,716,196	8,523,398	8,653,666	10,097,749	10,773,997	11,527,226	6.3%	7.0%
Cities Total	3,072,698	3,311,047	3,596,274	3,729,187	3,987,516	4,091,019	4,221,307	5.4%	3.2%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	119,381,771	121,320,620	125,148,761	128,297,647	130,739,370	130,283,107	132,523,936	1.8%	1.7%
Owner Occupied (4% assessment ratio)	31,633,510	31,922,660	32,461,100	34,788,310	34,939,870	35,216,180	35,703,770	2.0%	1.4%
Agricultural (Private) (4%)	2,931,970	2,914,540	2,927,480	2,834,010	2,885,900	2,892,820	2,884,020	-0.3%	-0.3%
Agricultural (Corporate) (6%)	113,900	112,340	106,880	162,500	153,720	144,900	149,210	4.6%	3.0%
Commercial/Rental (6%)	25,186,350	25,255,150	25,330,030	24,870,660	25,099,470	25,702,800	26,119,400	0.6%	1.6%
Personal Property (Vehicles) (6%)	13,393,897	14,531,091	15,322,459	16,002,573	16,109,296	15,795,833	15,840,324	2.8%	0.3%
Other Personal Property (10.5%)	785,690	1,008,170	901,860	903,890	627,970	618,560	656,740	-2.9%	6.2%
Manufacturing (10.5%)	24,698,190	23,596,980	23,314,400	17,706,750	17,567,690	13,475,680	13,911,223	-9.1%	3.2%
Utility (10.5%)	11,235,898	11,567,051	11,705,468	12,409,313	12,704,047	11,861,758	12,488,610	1.8%	5.3%
Business Personal (10.5%)	3,633,290	3,199,550	3,768,300	3,496,980	3,832,540	4,481,520	4,195,100	2.4%	-6.4%
Motor Carrier (9.5%)	486,248	513,124	544,947	556,820	636,464	672,241	908,392	11.0%	35.1%
Fee-in-Lieu and Joint Industrial Park	5,282,828	6,699,964	8,765,837	14,565,841	16,182,403	19,420,815	19,667,147	24.5%	1.3%

<b>Estimated Total Average Millage Rates</b>	<b>364.8</b>	<b>344.7</b>	<b>355.7</b>	<b>355.7</b>	<b>366.7</b>	<b>370.2</b>	<b>377.5</b>	<b>0.6%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Clarendon County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>159,418,843</b>	<b>162,785,118</b>	<b>172,830,958</b>	<b>169,450,534</b>	<b>153,929,117</b>	<b>99,076,209</b>	<b>96,764,458</b>	<b>-8.0%</b>	<b>-2.3%</b>
Revenues from Local Sources	48,938,546	46,427,416	50,864,531	55,392,912	42,680,222	43,130,524	42,702,800	-2.2%	-1.0%
Current Property Taxes	25,130,417	23,564,263	25,759,285	26,746,842	26,444,342	27,533,381	28,128,265	1.9%	2.2%
Current Real & Personal Property Taxes	23,624,422	21,848,784	24,190,886	24,895,691	24,857,782	25,862,117	26,631,175	2.0%	3.0%
Fee In Lieu of Property Tax (only Counties and Cities)	59,315	67,601	70,187	85,940	96,624	100,443	0	-100.0%	n/a
All Other	1,446,680	1,647,878	1,498,212	1,765,211	1,489,936	1,570,821	1,497,090	0.6%	-4.7%
Local Option Sales Tax	5,231,076	5,258,278	5,381,093	5,718,929	2,915,471	3,004,533	518,487	-32.0%	-82.7%
Local Hospitality Tax	265,712	301,001	311,204	297,710	309,642	280,231	343,023	4.3%	22.4%
Local Accommodations Tax	187,620	209,589	212,718	223,609	232,657	238,809	245,590	4.6%	2.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,123,721	17,094,285	19,200,231	22,405,822	12,778,110	12,073,570	13,467,435	-4.8%	11.5%
Licenses & Permits	1,499,849	1,632,793	1,728,985	1,813,011	1,771,015	1,883,337	2,006,962	5.0%	6.6%
Service Revenue & Charges	5,030,318	5,212,362	5,006,553	5,163,564	5,357,652	5,261,684	5,368,294	1.1%	2.0%
Bonds & Leases	9,761,006	6,367,179	10,420,192	12,946,901	3,339,160	2,272,946	3,998,850	-13.8%	75.9%
Miscellaneous	1,832,548	3,881,951	2,044,501	2,482,346	2,310,283	2,655,603	2,093,329	2.2%	-21.2%
Revenues from State Sources	30,831,779	31,760,238	33,354,077	36,234,120	37,915,122	39,306,065	42,322,791	5.4%	7.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,153,992	1,153,992	1,153,992	1,145,872	1,145,872	1,145,872	1,145,872	-0.1%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,883,081	1,985,522	2,031,939	1,072,849	1,979,851	2,077,436	1,901,128	0.2%	-8.5%
\$2.5 Million Minimum Disbursement	2,377,167	2,428,102	2,481,938	2,588,752	2,647,953	2,706,488	2,930,360	3.5%	8.3%
State-shared Taxes (Aid to Subdivisions)	120,409	71,330	21,009	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	2,234,968	2,339,586	2,295,421	2,293,209	2,403,724	2,403,966	2,562,617	2.3%	6.6%
State Grants	42,277	24,224	18,119	37,558	22,932	23,889	64,282	7.2%	169.1%
Education Finance Act (EFA)	8,296,515	8,963,336	9,804,279	12,567,228	13,124,846	11,202,975	13,128,246	7.9%	17.2%
Education Improvement Act (EIA)	10,131,479	10,391,228	11,424,864	11,820,151	12,844,084	13,549,979	13,954,650	5.5%	3.0%
Education Lottery	4,170,259	4,060,619	3,592,193	4,413,959	3,465,716	6,012,419	6,473,129	7.6%	7.7%
Education Lottery	421,633	342,299	530,323	294,542	280,144	183,041	162,507	-14.7%	-11.2%
Revenues from Federal Sources	11,734,241	12,967,252	18,611,286	18,424,776	16,360,102	14,305,869	10,947,406	-1.2%	-23.5%
Revenues from Other Local Sources	116,978	362,003	381,634	424,510	444,394	516,465	472,451	26.2%	-8.5%
Revenues from Special Purpose Districts	67,797,299	71,268,209	69,619,430	58,974,216	56,529,277	1,817,286	319,010	-59.1%	-82.4%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>157,910,370</b>	<b>164,367,181</b>	<b>176,259,160</b>	<b>164,212,624</b>	<b>156,954,924</b>	<b>121,256,433</b>	<b>112,518,849</b>	<b>-5.5%</b>	<b>-7.2%</b>
Administration	28,442,346	31,362,024	32,588,632	32,227,570	35,700,430	37,582,669	37,428,020	4.7%	-0.4%
Instruction	26,820,326	26,103,414	25,828,934	27,434,273	27,552,073	29,724,349	31,330,914	2.6%	5.4%
Public Safety	11,912,253	12,613,684	12,079,519	13,870,965	13,440,069	13,193,453	13,596,202	2.2%	3.1%
Transportation	1,899,505	2,790,406	1,117,317	3,278,144	3,975,352	656,950	179,852	-32.5%	-72.6%
Health & Human Services	1,164,714	956,175	2,048,187	906,310	920,499	961,121	959,548	-3.2%	-0.2%
Environment & Housing	2,144,804	53,213	2,383,671	2,687,303	2,738,500	2,945,858	2,789,995	4.5%	-5.3%
Recreation & Culture	1,623,418	1,629,225	1,556,019	1,713,456	1,592,284	1,375,531	1,310,710	-3.5%	-4.7%
Debt Service & Interest on Debt	6,427,822	7,531,280	8,096,479	7,384,243	6,259,776	6,967,119	3,762,313	-8.5%	-46.0%
Purchase of Land & Facility Construction	6,890,649	7,991,412	8,474,098	9,238,095	4,676,592	5,388,492	7,688,704	1.8%	42.7%
All Other	2,045,536	2,678,387	9,174,179	7,538,348	7,381,785	7,098,704	3,754,722	10.7%	-47.1%
Special Purpose Districts	68,538,997	70,657,961	72,912,125	57,933,917	52,717,564	15,362,187	9,717,869	-27.8%	-36.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Clarendon County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>52,252,917</b>	<b>53,073,096</b>	<b>67,808,209</b>	<b>73,345,169</b>	<b>65,488,161</b>	<b>66,633,433</b>	<b>63,418,173</b>	<b>3.3%</b>	<b>-4.8%</b>
Revenues from Local Sources	16,469,973	17,358,467	23,369,317	29,658,853	19,182,119	19,505,546	18,085,535	1.6%	-7.3%
Current Property Taxes	12,463,137	10,336,338	13,255,659	13,747,080	13,590,729	13,977,787	14,323,323	2.3%	2.5%
Current Real & Personal Property Taxes	12,421,735	10,226,697	13,151,048	13,604,655	13,442,833	13,799,830	14,190,024	2.2%	2.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	41,402	109,641	104,611	142,425	147,896	177,957	133,299	21.5%	-25.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,006,836	7,022,129	10,113,658	15,911,773	5,591,390	5,527,759	3,762,212	-1.0%	-31.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,898,144	1,892,687	1,801,809	1,846,007	1,808,224	1,918,296	2,262,473	3.0%	17.9%
Bonds & Leases	1,136,379	1,747,278	6,949,767	12,150,501	1,947,614	1,734,394	1,346	-67.5%	-99.9%
Miscellaneous	972,313	3,382,164	1,362,082	1,915,265	1,835,552	1,875,069	1,498,393	7.5%	-20.1%
Revenues from State Sources	25,480,258	25,589,231	27,122,970	28,319,056	31,329,174	33,343,814	35,035,979	5.5%	5.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,153,992	1,153,992	1,153,992	1,145,872	1,145,872	1,145,872	1,145,872	-0.1%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	705,885	714,566	723,336	728,724	724,705	731,805	551,853	-4.0%	-24.6%
State-Shared Taxes (Aid to Subdivisions)	2,377,167	2,428,102	2,481,938	2,588,752	2,647,953	2,706,488	2,930,360	3.5%	8.3%
Manufacturer's Depreciation Reimbursement	120,409	71,330	21,009	0	0	0	0	-100.0%	n/a
State Grants	51,665	51,665	81,286	52,354	52,353	51,665	51,664	0.0%	0.0%
Education Finance Act (EFA)	15,178	6,905	0	15,397	7,433	4,676	47,062	20.8%	906.5%
Education Improvement Act (EIA)	6,332,591	6,368,525	7,114,029	7,259,305	10,160,914	8,957,869	9,718,882	7.4%	8.5%
Education Lottery	10,131,479	10,391,228	11,424,864	11,820,151	12,844,084	13,549,979	13,954,650	5.5%	3.0%
	4,170,259	4,060,619	3,592,193	4,413,959	3,465,716	6,012,419	6,473,129	7.6%	7.7%
	421,633	342,299	530,323	294,542	280,144	183,041	162,507	-14.7%	-11.2%
Revenues from Federal Sources	10,302,686	10,125,398	17,315,922	15,367,260	14,976,868	13,784,073	10,296,659	0.0%	-25.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>52,645,439</b>	<b>53,720,533</b>	<b>64,689,172</b>	<b>63,788,054</b>	<b>66,852,595</b>	<b>69,562,586</b>	<b>65,543,178</b>	<b>3.7%</b>	<b>-5.8%</b>
Administration	19,574,004	20,604,808	24,141,630	23,440,444	26,308,910	27,328,694	27,451,358	5.8%	0.4%
Instruction	26,820,326	26,103,414	25,828,934	27,434,273	27,552,073	29,724,349	31,330,914	2.6%	5.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	24,008	30,561	33,050	29,303	35,857	172	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	17,727	22,195	7,729	15,085	3,355	461	105	-57.5%	-77.2%
Debt Service & Interest on Debt	4,106,021	5,489,002	6,152,657	5,281,651	4,928,973	5,264,581	2,243,777	-9.6%	-57.4%
Purchase of Land & Facility Construction	1,550,714	767,577	1,479,288	2,119,368	2,943,914	2,586,105	2,685,274	9.6%	3.8%
All Other	552,639	702,976	7,045,884	5,467,930	5,079,513	4,658,224	1,831,750	22.1%	-60.7%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Clarendon County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>31,578,595</b>	<b>30,819,144</b>	<b>25,519,121</b>	<b>30,577,255</b>	<b>25,862,227</b>	<b>24,128,791</b>	<b>26,785,083</b>	<b>-2.7%</b>	<b>11.0%</b>
Revenues from Local Sources	25,758,659	23,836,341	18,858,113	19,995,031	18,426,546	17,690,851	18,768,615	-5.1%	6.1%
Current Property Taxes	10,628,639	11,220,833	10,406,153	10,779,737	10,675,203	11,073,449	11,296,424	1.0%	2.0%
Current Real & Personal Property Taxes	9,261,450	9,743,890	9,030,329	9,190,340	9,353,976	9,749,997	10,034,207	1.3%	2.9%
Fee In Lieu of Property Tax	59,315	67,601	70,187	85,940	96,624	100,443	0	-100.0%	n/a
All Other	1,307,874	1,409,342	1,305,637	1,503,457	1,224,603	1,223,009	1,262,217	-0.6%	3.2%
Local Option Sales Tax	4,728,585	4,892,569	4,853,009	5,121,083	2,404,350	2,402,369	0	-100.0%	n/a
Local Hospitality Tax	265,712	301,001	311,204	297,710	309,642	280,231	343,023	4.3%	22.4%
Local Accommodations Tax	176,929	188,378	200,187	211,074	219,807	222,549	224,313	4.0%	0.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,958,794	7,233,560	3,087,560	3,585,427	4,817,544	3,712,253	6,904,855	-5.9%	86.0%
Licenses & Permits	283,028	304,277	343,150	313,092	342,152	333,742	369,272	4.5%	10.6%
Service Revenue & Charges	1,742,876	1,998,519	1,928,072	2,121,044	2,791,004	2,258,386	2,174,060	3.8%	-3.7%
Bonds & Leases	7,545,785	4,619,901	496,425	796,400	1,391,546	538,552	3,997,504	-10.0%	642.3%
Miscellaneous	387,105	310,863	319,913	354,891	292,842	581,573	364,019	-1.0%	-37.4%
Revenues from State Sources	4,929,746	5,201,144	5,830,259	7,507,686	6,210,753	5,510,488	6,893,270	5.7%	25.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,020,012	1,105,368	1,140,601	171,498	1,070,964	1,151,591	1,166,292	2.3%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,968,276	1,939,564	1,981,439	2,008,646	2,160,518	2,104,760	2,300,482	2.6%	9.3%
State Grants	23,987	15,391	17,969	19,619	15,339	16,832	17,132	-5.5%	1.8%
Education Finance Act (EFA)	1,917,472	2,140,821	2,690,250	5,307,923	2,963,932	2,237,305	3,409,364	10.1%	52.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	773,212	1,449,864	480,107	2,650,028	780,534	410,987	650,747	-2.8%	58.3%
Revenues from Other Local Sources	116,978	331,795	350,642	424,510	444,394	516,465	472,451	26.2%	-8.5%
<b>Total Expenditures (County only)**</b>	<b>26,436,683</b>	<b>29,214,332</b>	<b>32,510,204</b>	<b>35,179,153</b>	<b>31,088,445</b>	<b>28,529,299</b>	<b>32,237,126</b>	<b>3.4%</b>	<b>13.0%</b>
Administration	7,465,782	9,251,048	7,362,934	7,584,627	8,209,496	8,425,592	8,958,482	3.1%	6.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,762,480	8,972,676	9,148,960	10,157,641	10,441,039	10,402,886	11,347,086	4.4%	9.1%
Transportation	1,899,505	2,696,783	1,007,798	3,278,144	3,975,352	656,950	179,852	-32.5%	-72.6%
Health & Human Services	1,140,706	925,614	2,015,137	877,007	884,642	960,949	959,548	-2.8%	-0.1%
Environment & Housing	2,144,804	53,213	2,345,733	2,687,303	2,738,500	2,908,934	2,789,995	4.5%	-4.1%
Recreation & Culture	1,403,994	1,376,211	1,435,939	1,432,639	1,414,828	1,375,070	1,310,605	-1.1%	-4.7%
Debt Service & Interest on Debt	2,008,687	1,810,750	1,556,521	1,413,856	953,577	923,865	1,088,219	-9.7%	17.8%
Purchase of Land & Facility Construction	1,404,725	3,459,445	6,844,125	7,118,727	1,732,678	2,256,563	5,003,430	23.6%	121.7%
All Other	206,000	668,592	793,057	629,209	738,333	618,490	599,909	19.5%	-3.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Clarendon County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>7,790,032</b>	<b>7,624,669</b>	<b>9,884,198</b>	<b>6,553,894</b>	<b>6,049,452</b>	<b>6,496,699</b>	<b>6,242,192</b>	<b>-3.6%</b>	<b>-3.9%</b>
Revenues from Local Sources	6,709,914	5,232,608	8,637,101	5,739,028	5,071,557	5,934,127	5,848,650	-2.3%	-1.4%
Current Property Taxes	2,038,641	2,007,092	2,097,473	2,220,025	2,178,410	2,482,145	2,508,518	3.5%	1.1%
Current Real & Personal Property Taxes	1,941,237	1,878,197	2,009,509	2,100,696	2,060,973	2,312,290	2,406,944	3.6%	4.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	97,404	128,895	87,964	119,329	117,437	169,855	101,574	0.7%	-40.2%
Local Option Sales Tax	502,491	365,709	528,084	597,846	511,121	602,164	518,487	0.5%	-13.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	10,691	21,211	12,531	12,535	12,850	16,260	21,277	12.2%	30.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,158,091	2,838,596	5,999,013	2,908,622	2,369,176	2,833,558	2,800,368	-6.4%	-1.2%
Licenses & Permits	1,216,821	1,328,516	1,385,835	1,499,919	1,428,863	1,549,595	1,637,690	5.1%	5.7%
Service Revenue & Charges	1,389,298	1,321,156	1,276,672	1,196,513	758,424	1,085,002	931,761	-6.4%	-14.1%
Bonds & Leases	1,078,842	0	2,974,000	0	0	0	0	-100.0%	n/a
Miscellaneous	473,130	188,924	362,506	212,190	181,889	198,961	230,917	-11.3%	16.1%
Revenues from State Sources	421,775	969,863	400,848	407,378	375,195	451,763	393,542	-1.1%	-12.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	157,184	165,588	168,002	172,627	184,182	194,040	182,983	2.6%	-5.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	215,027	348,357	232,696	232,209	190,853	247,541	210,471	-0.4%	-15.0%
Education Finance Act (EFA)	3,112	1,928	150	2,542	160	2,381	88	-44.8%	-96.3%
Education Improvement Act (EIA)	46,452	453,990	0	0	0	7,801	0	-100.0%	n/a
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	658,343	1,391,990	815,257	407,488	602,700	110,809	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>10,289,251</b>	<b>10,774,355</b>	<b>6,147,659</b>	<b>7,311,500</b>	<b>6,296,320</b>	<b>7,802,361</b>	<b>5,020,676</b>	<b>-11.3%</b>	<b>-35.7%</b>
Administration	1,402,560	1,506,168	1,084,068	1,202,499	1,182,024	1,828,383	1,018,180	-5.2%	-44.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,149,773	3,641,008	2,930,559	3,713,324	2,999,030	2,790,567	2,249,116	-5.5%	-19.4%
Transportation	0	93,623	109,519	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	37,938	0	0	36,924	0	n/a	n/a
Recreation & Culture	201,697	230,819	112,351	265,732	174,101	0	0	-100.0%	n/a
Debt Service & Interest on Debt	313,114	231,528	387,301	688,736	377,226	778,673	430,317	5.4%	-44.7%
Purchase of Land & Facility Construction	3,935,210	3,764,390	150,685	0	0	545,824	0	-100.0%	n/a
All Other	1,286,897	1,306,819	1,335,238	1,441,209	1,563,939	1,821,990	1,323,063	0.5%	-27.4%

\* Cities Included: Manning, Paxville, Summerton & Turbeville. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Clarendon County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	67,797,299	71,268,209	69,619,430	58,974,216	56,529,277	1,817,286	319,010	-59.1%	-82.4%
<b>Total Expenditures (Special Purpose District Only)**</b>	68,538,997	70,657,961	72,912,125	57,933,917	52,717,564	15,362,187	9,717,869	-27.8%	-36.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	34,326	34,260	34,214	34,029	34,259	34,012	33,742	-0.3%	-0.8%
Personal Income (thousands of dollars)	949,540	994,599	995,058	1,031,682	1,055,762	1,087,303	1,118,732	2.8%	2.9%
Per Capita Income	27,662	29,031	29,083	30,318	30,817	31,968	33,155	3.1%	3.7%
Labor Force	13,282	12,981	12,985	13,089	12,741	12,392	12,611	-0.9%	1.8%
Employment	11,578	11,643	11,895	12,079	11,888	11,652	12,016	0.6%	3.1%
Unemployment	1,704	1,338	1,090	1,010	853	740	595	-16.1%	-19.6%
Unemployment Rate (%)	12.8	10.3	8.4	7.7	6.7	6.0	4.7	-15.4%	-21.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	28,578,951	27,530,680	29,508,794	30,639,719	29,310,504	30,304,086	30,988,083	1.4%	2.3%
School District Total	12,463,137	10,336,338	13,255,659	13,747,080	13,590,729	13,977,787	14,323,323	2.3%	2.5%
County Total	10,628,639	11,220,833	10,406,153	10,779,737	10,675,203	11,073,449	11,296,424	1.0%	2.0%
Cities Total	2,038,641	2,007,092	2,097,473	2,220,025	2,178,410	2,482,145	2,508,518	3.5%	1.1%
Special Purpose District Total	3,448,534	3,966,417	3,749,509	3,892,877	2,866,162	2,770,705	2,859,818	-3.1%	3.2%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	97,000,223	99,501,646	102,458,333	103,016,406	98,568,557	98,915,530	100,863,614	0.7%	2.0%
Owner Occupied (4% assessment ratio)	31,482,680	32,078,590	32,241,800	33,002,600	31,825,170	32,362,640	32,959,590	0.8%	1.8%
Agricultural (Private) (4%)	3,003,920	3,026,000	3,054,300	3,103,260	3,035,100	3,061,820	3,125,630	0.7%	2.1%
Agricultural (Corporate) (6%)	371,800	370,780	372,390	350,430	376,930	375,680	358,750	-0.6%	-4.5%
Commercial/Rental (6%)	38,027,030	38,317,580	40,214,850	38,937,790	35,905,340	35,922,050	36,858,280	-0.5%	2.6%
Personal Property (Vehicles) (6%)	10,280,734	11,276,590	11,978,744	12,699,009	12,585,500	12,289,837	12,385,350	3.2%	0.8%
Other Personal Property (10.5%)	1,311,990	1,259,140	1,325,280	1,295,800	1,499,910	1,548,890	1,647,390	3.9%	6.4%
Manufacturing (10.5%)	1,377,580	1,085,880	1,090,590	757,330	799,950	934,760	1,689,570	3.5%	80.7%
Utility (10.5%)	7,652,756	7,524,320	7,698,303	7,826,753	7,151,750	7,006,101	7,063,513	-1.3%	0.8%
Business Personal (10.5%)	2,573,500	2,629,730	2,969,940	2,967,610	3,154,690	3,193,840	3,060,180	2.9%	-4.2%
Motor Carrier (9.5%)	464,756	1,431,244	944,137	1,076,821	1,212,532	1,270,532	1,327,635	19.1%	4.5%
Fee-in-Lieu and Joint Industrial Park	453,477	501,792	567,999	999,003	1,021,685	949,380	387,726	-2.6%	-59.2%

<b>Estimated Total Average Millage Rates</b>	<b>403.2</b>	<b>379.3</b>	<b>382.5</b>	<b>387.0</b>	<b>397.3</b>	<b>403.7</b>	<b>407.7</b>	<b>0.2%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Colleton County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>122,873,719</b>	<b>131,052,636</b>	<b>250,507,664</b>	<b>145,407,622</b>	<b>146,310,283</b>	<b>149,466,751</b>	<b>163,273,914</b>	<b>4.9%</b>	<b>9.2%</b>
Revenues from Local Sources	69,764,162	70,746,666	189,011,322	77,537,193	73,600,408	75,232,931	92,999,703	4.9%	23.6%
Current Property Taxes	41,286,625	40,539,563	38,043,247	42,697,358	43,568,374	44,120,243	47,788,617	2.5%	8.3%
Current Real & Personal Property Taxes	38,712,516	38,196,668	35,994,601	39,914,771	40,862,626	41,712,309	44,401,635	2.3%	6.4%
Fee In Lieu of Property Tax (only Counties and Cities)	622,861	556,905	85,363	774,188	764,235	343,567	1,054,109	9.2%	206.8%
All Other	1,951,248	1,785,990	1,963,283	2,008,399	1,941,513	2,064,367	2,332,873	3.0%	13.0%
Local Option Sales Tax	5,558,996	6,874,452	6,259,989	5,293,820	4,838,315	5,023,319	5,008,984	-1.7%	-0.3%
Local Hospitality Tax	1,013,574	1,040,796	1,072,787	1,193,437	1,313,219	1,274,480	1,355,085	5.0%	6.3%
Local Accommodations Tax	894,297	995,277	1,081,810	1,123,519	1,147,065	1,270,700	1,225,354	5.4%	-3.6%
Capital Projects/Transportation Tax	0	0	171	3,727,717	4,577,581	4,327,468	4,874,394	n/a	12.6%
Licenses, Fees, Charges, & Bonds	21,010,670	21,296,578	142,553,318	23,501,342	18,155,854	19,216,721	32,747,269	7.7%	70.4%
Licenses & Permits	4,281,232	3,574,540	3,715,542	3,809,488	3,774,260	3,978,208	3,764,583	-2.1%	-5.4%
Service Revenue & Charges	10,893,583	10,964,246	9,677,599	9,569,266	10,150,610	10,762,252	10,358,850	-0.8%	-3.7%
Bonds & Leases	4,167,337	5,205,796	122,873,341	7,437,218	2,029,520	611,873	15,352,117	24.3%	2409.0%
Miscellaneous	1,668,518	1,551,996	6,286,836	2,685,370	2,201,464	3,864,388	3,271,719	11.9%	-15.3%
Revenues from State Sources	31,295,177	34,280,986	37,290,837	42,016,943	43,186,475	45,793,343	43,839,757	5.8%	-4.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,919,757	1,963,223	1,992,901	2,137,158	2,148,281	2,176,295	2,236,369	2.6%	2.8%
\$2.5 Million Minimum Disbursement	549,150	371,111	216,380	37,611	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,186,666	1,770,804	2,303,349	10,302,401	7,980,351	2,574,596	2,667,652	3.4%	3.6%
Manufacturer's Depreciation Reimbursement	129,577	130,171	121,015	127,994	129,648	137,378	132,988	0.4%	-3.2%
State Grants	7,573,547	11,033,273	12,412,182	8,610,149	9,871,836	17,367,652	15,928,241	13.2%	-8.3%
Education Finance Act (EFA)	10,172,382	10,361,302	11,937,997	11,917,499	13,377,140	13,484,489	13,195,885	4.4%	-2.1%
Education Improvement Act (EIA)	4,298,116	3,976,025	3,734,468	3,587,286	4,414,467	5,230,581	4,646,241	1.3%	-11.2%
Education Lottery	417,057	448,112	190,850	736,381	642,026	56,356	52,757	-29.1%	-6.4%
Revenues from Federal Sources	11,852,345	14,217,940	10,916,709	12,657,081	15,966,392	13,101,560	12,198,235	0.5%	-6.9%
Revenues from Other Local Sources	249,600	249,600	288,521	3,246,466	2,531,286	3,608,789	1,499,900	34.8%	-58.4%
Revenues from Special Purpose Districts	9,712,435	11,557,444	13,000,275	9,949,939	11,025,722	11,730,128	12,736,319	4.6%	8.6%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>136,004,733</b>	<b>140,436,150</b>	<b>147,789,325</b>	<b>153,795,872</b>	<b>154,355,807</b>	<b>166,238,539</b>	<b>175,131,635</b>	<b>4.3%</b>	<b>5.3%</b>
Administration	35,957,845	38,792,916	41,304,902	42,707,879	46,702,181	52,497,750	54,678,492	7.2%	4.2%
Instruction	29,783,234	29,086,286	29,158,243	29,054,358	30,723,498	28,487,565	28,901,185	-0.5%	1.5%
Public Safety	21,812,646	22,739,012	24,667,094	21,245,592	21,504,898	22,906,241	27,813,676	4.1%	21.4%
Transportation	2,734,854	4,919,225	5,678,292	2,384,683	3,529,855	2,572,237	2,957,566	1.3%	15.0%
Health & Human Services	1,836,010	2,768,275	2,750,541	2,232,128	1,337,359	1,465,367	2,526,556	5.5%	72.4%
Environment & Housing	4,818,156	4,567,834	4,827,132	4,303,717	4,829,266	4,365,263	5,811,259	3.2%	33.1%
Recreation & Culture	3,169,239	3,655,635	4,482,536	3,873,965	8,394,996	4,046,971	4,775,790	7.1%	18.0%
Debt Service & Interest on Debt	14,987,251	13,960,844	13,674,549	15,939,523	15,349,136	15,841,941	18,602,982	3.7%	17.4%
Purchase of Land & Facility Construction	8,568,837	2,557,194	3,813,358	19,664,261	8,710,695	20,277,045	13,787,167	8.2%	-32.0%
All Other	2,900,471	5,921,644	4,419,397	2,519,743	2,239,996	1,987,609	2,390,253	-3.2%	20.3%
Special Purpose Districts	9,436,190	11,467,285	13,013,281	9,870,023	11,033,927	11,790,550	12,886,709	5.3%	9.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Colleton County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>66,990,545</b>	<b>64,591,036</b>	<b>152,169,998</b>	<b>67,224,694</b>	<b>68,425,754</b>	<b>69,305,075</b>	<b>78,604,680</b>	<b>2.7%</b>	<b>13.4%</b>
Revenues from Local Sources	28,946,319	26,638,376	113,235,345	27,228,556	25,212,376	25,575,509	34,775,810	3.1%	36.0%
Current Property Taxes	21,494,532	21,550,312	20,564,517	22,893,881	23,169,428	23,437,482	25,469,401	2.9%	8.7%
Current Real & Personal Property Taxes	21,338,732	21,383,687	20,383,515	22,676,054	22,920,242	23,164,143	25,132,758	2.8%	8.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	155,800	166,625	181,002	217,827	249,186	273,339	336,643	13.7%	23.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,451,787	5,088,064	92,670,828	4,334,675	2,042,948	2,138,027	9,306,409	3.8%	335.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,804,051	1,628,803	1,633,724	955,804	956,085	975,026	1,290,239	-5.4%	32.3%
Bonds & Leases	4,142,737	2,144,239	89,507,629	1,961,420	0	0	6,722,260	8.4%	n/a
Miscellaneous	1,504,999	1,315,022	1,529,475	1,417,451	1,086,863	1,163,001	1,293,910	-2.5%	11.3%
Revenues from State Sources	28,072,083	29,007,747	29,710,933	30,291,050	33,302,996	34,311,883	33,829,576	3.2%	-1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	941,038	951,144	959,138	995,026	998,239	1,005,859	1,049,474	1.8%	4.3%
State-Shared Taxes (Aid to Subdivisions)	1,950,850	2,128,890	2,283,620	2,462,389	2,524,651	2,667,921	2,881,549	6.7%	8.0%
Manufacturer's Depreciation Reimbursement	549,150	371,111	216,380	37,611	0	0	0	-100.0%	n/a
State Grants	154,242	154,242	115,681	192,803	154,242	154,242	154,242	0.0%	0.0%
Education Finance Act (EFA)	73,280	73,618	68,438	71,828	75,465	77,094	80,891	1.7%	4.9%
Education Improvement Act (EIA)	7,417,893	8,445,228	8,106,286	8,192,152	9,018,691	9,537,266	9,670,462	4.5%	1.4%
Education Lottery	10,172,382	10,361,302	11,937,997	11,917,499	13,377,140	13,484,489	13,195,885	4.4%	-2.1%
Education Lottery	4,298,116	3,976,025	3,734,468	3,587,286	4,414,467	5,230,581	4,646,241	1.3%	-11.2%
Education Lottery	417,057	448,112	190,850	736,381	642,026	56,356	52,757	-29.1%	-6.4%
Revenues from Federal Sources	9,972,143	8,944,913	9,223,720	9,705,088	9,910,382	9,417,683	9,999,294	0.0%	6.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>67,971,165</b>	<b>65,550,349</b>	<b>66,541,852</b>	<b>72,369,231</b>	<b>71,637,462</b>	<b>69,487,274</b>	<b>74,635,943</b>	<b>1.6%</b>	<b>7.4%</b>
Administration	24,961,839	25,375,693	25,200,957	26,685,289	28,334,028	30,825,753	32,632,807	4.6%	5.9%
Instruction	29,783,234	29,086,286	29,158,243	29,054,358	30,723,498	28,487,565	28,901,185	-0.5%	1.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	221,822	77,437	41,504	31,779	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	11,411,986	9,393,549	10,185,345	6,160,140	7,095,099	7,207,019	8,255,237	-5.3%	14.5%
Purchase of Land & Facility Construction	1,334,520	1,358,237	1,717,214	10,318,350	5,246,496	2,368,679	4,307,228	21.6%	81.8%
All Other	257,764	259,147	238,589	119,315	238,341	598,258	539,486	13.1%	-9.8%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Colleton County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>35,140,356</b>	<b>43,201,921</b>	<b>74,216,885</b>	<b>54,110,197</b>	<b>51,902,737</b>	<b>51,801,874</b>	<b>57,413,643</b>	<b>8.5%</b>	<b>10.8%</b>
Revenues from Local Sources	31,152,533	34,356,856	65,641,794	39,432,640	37,352,234	36,602,641	46,847,037	7.0%	28.0%
Current Property Taxes	17,704,129	16,566,919	14,948,114	17,183,934	17,759,483	17,873,609	19,467,159	1.6%	8.9%
Current Real & Personal Property Taxes	15,382,713	14,527,640	13,231,625	14,800,038	15,447,143	15,870,832	16,569,925	1.2%	4.4%
Fee In Lieu of Property Tax	622,861	529,840	53,407	757,821	747,975	327,307	1,035,747	8.8%	216.4%
All Other	1,698,555	1,509,439	1,663,082	1,626,075	1,564,365	1,675,470	1,861,487	1.5%	11.1%
Local Option Sales Tax	4,133,227	5,370,302	4,706,340	3,422,786	3,209,094	3,173,864	3,320,264	-3.6%	4.6%
Local Hospitality Tax (2%)	474,921	479,934	483,209	570,041	565,686	594,599	603,366	4.1%	1.5%
Local Accommodations Tax	386,578	421,091	458,331	485,941	482,991	563,987	537,082	5.6%	-4.8%
Capital Projects/Transportation Tax	0	0	171	3,727,717	4,198,030	4,304,496	4,496,031	n/a	4.4%
Licenses, Fees, Charges, & Bonds	8,453,678	11,518,610	45,045,629	14,042,221	11,136,950	10,092,086	18,423,135	13.9%	82.6%
Licenses & Permits	549,817	396,768	531,064	560,147	680,959	700,908	661,622	3.1%	-5.6%
Service Revenue & Charges	7,813,570	8,047,761	6,552,986	6,953,438	7,814,398	7,907,626	7,698,325	-0.2%	-2.6%
Bonds & Leases	0	3,036,957	33,336,192	5,446,278	2,000,000	582,353	8,600,337	n/a	1376.8%
Miscellaneous	90,291	37,124	4,625,387	1,082,358	641,593	901,199	1,462,851	59.1%	62.3%
Revenues from State Sources	2,705,076	4,610,141	6,972,979	11,056,339	8,539,837	10,168,361	8,703,017	21.5%	-14.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	891,644	916,857	936,739	1,040,427	1,048,545	1,067,797	1,082,740	3.3%	1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,757,135	1,048,686	1,677,767	9,554,795	6,905,234	1,819,743	1,925,490	1.5%	5.8%
State Grants	56,297	56,553	52,577	56,166	54,178	60,284	52,097	-1.3%	-13.6%
Education Finance Act (EFA)	0	2,588,045	4,305,896	404,951	531,880	7,220,537	5,642,690	n/a	-21.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,282,747	4,234,924	1,602,112	1,599,737	3,785,783	1,684,085	1,009,419	-3.9%	-40.1%
Revenues from Other Local Sources	0	0	0	2,021,481	2,224,883	3,346,787	854,170	n/a	-74.5%
<b>Total Expenditures (County only)**</b>	<b>47,176,618</b>	<b>51,208,692</b>	<b>57,630,868</b>	<b>57,030,114</b>	<b>57,491,565</b>	<b>66,783,209</b>	<b>71,413,569</b>	<b>7.2%</b>	<b>6.9%</b>
Administration	8,178,473	10,740,147	13,562,924	13,296,432	15,322,591	17,649,356	18,837,177	14.9%	6.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,389,984	18,280,833	20,113,959	16,168,862	16,528,235	17,358,947	22,346,591	4.3%	28.7%
Transportation	2,502,950	4,182,236	5,446,644	2,131,456	3,337,074	2,284,998	2,646,522	0.9%	15.8%
Health & Human Services	1,836,010	2,768,275	2,750,541	2,232,128	1,331,904	1,465,367	2,526,556	5.5%	72.4%
Environment & Housing	2,807,379	2,568,615	3,318,549	2,691,895	2,547,539	2,838,375	4,081,144	6.4%	43.8%
Recreation & Culture	2,125,890	2,480,837	3,585,960	2,902,414	7,794,196	3,200,557	3,934,601	10.8%	22.9%
Debt Service & Interest on Debt	2,879,406	3,683,361	2,922,060	8,778,402	7,219,602	7,238,187	9,029,231	21.0%	24.7%
Purchase of Land & Facility Construction	7,102,928	958,026	2,057,223	6,612,974	1,408,769	13,382,939	6,160,980	-2.3%	-54.0%
All Other	2,353,598	5,546,362	3,873,008	2,215,551	2,001,655	1,364,483	1,850,767	-3.9%	35.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>11,030,383</b>	<b>11,702,235</b>	<b>11,120,506</b>	<b>14,122,792</b>	<b>14,956,070</b>	<b>16,629,674</b>	<b>14,519,272</b>	<b>4.7%</b>	<b>-12.7%</b>
Revenues from Local Sources	9,665,310	9,751,434	10,134,183	10,875,997	11,035,798	13,054,781	11,376,856	2.8%	-12.9%
Current Property Taxes	2,087,964	2,422,332	2,530,616	2,619,543	2,639,463	2,809,152	2,852,057	5.3%	1.5%
Current Real & Personal Property Taxes	1,991,071	2,285,341	2,379,461	2,438,679	2,495,241	2,677,334	2,698,952	5.2%	0.8%
Fee In Lieu of Property Tax	0	27,065	31,956	16,367	16,260	16,260	18,362	n/a	12.9%
All Other	96,893	109,926	119,199	164,497	127,962	115,558	134,743	5.6%	16.6%
Local Option Sales Tax	1,425,769	1,504,150	1,553,649	1,871,034	1,629,221	1,849,455	1,688,720	2.9%	-8.7%
Local Hospitality Tax	538,653	560,862	589,578	623,396	747,533	679,881	751,719	5.7%	10.6%
Local Accommodations Tax	507,719	574,186	623,479	637,578	664,074	706,713	688,272	5.2%	-2.6%
Capital Projects/Transportation Tax	0	0	0	0	379,551	22,972	378,363	n/a	1547.1%
Licenses, Fees, Charges, & Bonds	5,105,205	4,689,904	4,836,861	5,124,446	4,975,956	6,986,608	5,017,725	-0.3%	-28.2%
Licenses & Permits	3,731,415	3,177,772	3,184,478	3,249,341	3,093,301	3,277,300	3,102,961	-3.0%	-5.3%
Service Revenue & Charges	1,275,962	1,287,682	1,490,889	1,660,024	1,380,127	1,879,600	1,370,286	1.2%	-27.1%
Bonds & Leases	24,600	24,600	29,520	29,520	29,520	29,520	29,520	3.1%	0.0%
Miscellaneous	73,228	199,850	131,974	185,561	473,008	1,800,188	514,958	38.4%	-71.4%
Revenues from State Sources	518,018	663,098	606,925	669,554	1,343,642	1,313,099	1,307,164	16.7%	-0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	87,075	95,222	97,024	101,705	101,497	102,639	104,155	3.0%	1.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	275,289	567,876	509,901	554,803	920,875	600,611	587,920	13.5%	-2.1%
Education Finance Act (EFA)	0	0	0	0	5	0	0	n/a	n/a
Education Improvement Act (EIA)	155,654	0	0	13,046	321,265	609,849	615,089	25.7%	0.9%
Revenues from Federal Sources	597,455	1,038,103	90,877	1,352,256	2,270,227	1,999,792	1,189,522	12.2%	-40.5%
Revenues from Other Local Sources	249,600	249,600	288,521	1,224,985	306,403	262,002	645,730	17.2%	146.5%
<b>Total Expenditures (Cities only)**</b>	<b>11,420,760</b>	<b>12,209,824</b>	<b>10,603,324</b>	<b>14,526,504</b>	<b>14,192,853</b>	<b>18,177,506</b>	<b>16,195,414</b>	<b>6.0%</b>	<b>-10.9%</b>
Administration	2,817,533	2,677,076	2,541,021	2,726,158	3,045,562	4,022,641	3,208,508	2.2%	-20.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,422,662	4,458,179	4,553,135	5,076,730	4,976,663	5,547,294	5,467,085	3.6%	-1.4%
Transportation	231,904	736,989	231,648	253,227	192,781	287,239	311,044	5.0%	8.3%
Health & Human Services	0	0	0	0	5,455	0	0	n/a	n/a
Environment & Housing	2,010,777	1,999,219	1,508,583	1,611,822	2,281,727	1,526,888	1,730,115	-2.5%	13.3%
Recreation & Culture	821,527	1,097,361	855,072	939,772	600,800	846,414	841,189	0.4%	-0.6%
Debt Service & Interest on Debt	695,859	883,934	567,144	1,000,981	1,034,435	1,396,735	1,318,514	11.2%	-5.6%
Purchase of Land & Facility Construction	131,389	240,931	38,921	2,732,937	2,055,430	4,525,427	3,318,959	71.3%	-26.7%
All Other	289,109	116,135	307,800	184,877	0	24,868	0	-100.0%	n/a

\* Cities Included: Cottageville, Edisto Beach, Lodge, Smoaks, Walterboro, Williams. See appendix for cities reporting each fiscal year.  
 \*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Colleton County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	9,712,435	11,557,444	13,000,275	9,949,939	11,025,722	11,730,128	12,736,319	4.6%	8.6%
<b>Total Expenditures (Special Purpose District Only)**</b>	9,436,190	11,467,285	13,013,281	9,870,023	11,033,927	11,790,550	12,886,709	5.3%	9.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	38,105	37,664	37,528	37,439	37,579	37,555	37,676	-0.2%	0.3%
Personal Income (thousands of dollars)	1,086,813	1,091,644	1,142,151	1,193,749	1,243,242	1,285,096	1,344,354	3.6%	4.6%
Per Capita Income	28,522	28,984	30,435	31,885	33,083	34,219	35,682	3.8%	4.3%
Labor Force	16,455	16,338	16,641	16,747	16,783	16,618	16,776	0.3%	1.0%
Employment	14,465	14,716	15,368	15,577	15,841	15,820	16,099	1.8%	1.8%
Unemployment	1,990	1,622	1,273	1,170	942	798	677	-16.4%	-15.2%
Unemployment Rate (%)	12.1	9.9	7.6	7.0	5.6	4.8	4.0	-16.8%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	45,870,318	45,142,090	42,270,986	47,610,322	48,623,063	49,348,790	53,187,507	2.5%	7.8%
School District Total	21,494,532	21,550,312	20,564,517	22,893,881	23,169,428	23,437,482	25,469,401	2.9%	8.7%
County Total	17,704,129	16,566,919	14,948,114	17,183,934	17,759,483	17,873,609	19,467,159	1.6%	8.9%
Cities Total	2,087,964	2,422,332	2,530,616	2,619,543	2,639,463	2,809,152	2,852,057	5.3%	1.5%
Special Purpose District Total	4,583,693	4,602,527	4,227,739	4,912,964	5,054,689	5,228,547	5,398,890	2.8%	3.3%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	175,687,008	173,173,930	166,483,660	169,450,964	172,744,433	178,169,895	181,976,668	0.6%	2.1%
Owner Occupied (4% assessment ratio)	33,407,872	33,394,794	42,794,870	36,178,790	34,485,710	39,105,186	38,396,720	2.3%	-1.8%
Agricultural (Private) (4%)	4,222,748	4,221,151	3,247,200	3,311,550	3,288,230	3,191,914	3,368,810	-3.7%	5.5%
Agricultural (Corporate) (6%)	1,823,190	1,831,619	1,433,920	1,396,050	1,379,330	1,545,010	1,420,060	-4.1%	-8.1%
Commercial/Rental (6%)	84,616,655	84,817,796	77,286,230	84,486,810	87,693,040	86,643,770	89,588,730	1.0%	3.4%
Personal Property (Vehicles) (6%)	13,777,950	14,290,008	14,227,170	16,412,230	16,587,480	16,235,420	16,354,340	2.9%	0.7%
Other Personal Property (10.5%)	1,655,385	1,585,198	1,560,870	1,165,840	1,139,480	1,774,680	1,849,560	1.9%	4.2%
Manufacturing (10.5%)	7,080,185	6,647,027	3,356,600	3,789,340	3,832,090	4,420,870	3,935,930	-9.3%	-11.0%
Utility (10.5%)	15,231,030	13,930,050	15,501,650	15,111,550	15,879,710	16,516,780	17,633,940	2.5%	6.8%
Business Personal (10.5%)	4,500,832	4,331,748	5,134,098	4,277,460	4,910,920	5,158,610	6,000,242	4.9%	16.3%
Motor Carrier (9.5%)	964,019	1,597,369	1,206,332	1,373,064	1,562,353	1,709,225	2,033,976	13.3%	19.0%
Fee-in-Lieu and Joint Industrial Park	8,407,142	6,527,170	734,720	1,948,280	1,986,090	1,868,430	1,394,360	-25.9%	-25.4%

<b>Estimated Total Average Millage Rates</b>	319.6	322.3	322.1	345.0	344.1	343.4	347.0	1.4%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Darlington County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>173,443,456</b>	<b>182,480,766</b>	<b>205,099,281</b>	<b>181,703,914</b>	<b>216,101,779</b>	<b>273,833,001</b>	<b>218,847,210</b>	<b>4.0%</b>	<b>-20.1%</b>
Revenues from Local Sources	91,231,887	99,492,205	114,087,621	89,723,059	123,710,149	174,622,407	119,095,439	4.5%	-31.8%
Current Property Taxes	48,878,350	47,381,120	52,739,186	49,058,301	57,655,868	56,849,792	61,095,207	3.8%	7.5%
Current Real & Personal Property Taxes	46,876,879	44,707,042	49,304,300	46,303,012	55,076,211	54,192,737	57,983,707	3.6%	7.0%
Fee In Lieu of Property Tax (only Counties and Cities)	862,549	1,364,521	1,950,201	1,185,186	893,796	1,143,799	1,221,707	6.0%	6.8%
All Other	1,138,922	1,309,557	1,484,685	1,570,103	1,685,861	1,513,256	1,889,793	8.8%	24.9%
Local Option Sales Tax	9,121,342	9,753,759	9,373,869	6,507,744	7,324,440	6,877,771	6,146,445	-6.4%	-10.6%
Local Hospitality Tax	967,875	1,029,029	821,915	1,083,629	1,468,435	1,475,590	1,536,450	8.0%	4.1%
Local Accommodations Tax	95,273	120,660	123,691	169,657	207,596	172,246	204,207	13.5%	18.6%
Capital Projects/Transportation Tax	0	0	274,532	0	0	0	62,342	n/a	n/a
Licenses, Fees, Charges, & Bonds	32,169,047	41,207,637	50,754,428	32,903,728	57,053,810	109,247,008	50,050,788	7.6%	-54.2%
Licenses & Permits	4,642,538	4,515,860	5,239,904	3,525,769	5,309,186	6,089,914	6,515,605	5.8%	7.0%
Service Revenue & Charges	13,167,443	13,027,803	13,553,476	11,970,250	14,910,559	20,152,911	21,587,874	8.6%	7.1%
Bonds & Leases	5,727,086	10,476,279	23,839,658	5,750,000	27,871,297	71,980,285	7,300,000	4.1%	-89.9%
Miscellaneous	8,631,980	13,187,695	8,121,390	11,657,709	8,962,768	11,023,898	14,647,309	9.2%	32.9%
Revenues from State Sources	57,616,973	58,844,116	65,391,407	66,087,238	66,048,075	70,816,840	73,264,155	4.1%	3.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,822,880	2,663,019	2,927,459	2,700,449	2,666,722	3,001,908	3,047,135	1.3%	1.5%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,953,843	5,259,673	5,536,220	5,239,350	5,921,604	6,158,568	5,834,084	2.8%	-5.3%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,928,373	4,009,169	4,005,581	3,759,550	4,088,364	4,073,738	4,234,094	1.3%	3.9%
State Grants	385,026	402,173	461,152	420,933	510,772	1,752,115	1,870,302	30.1%	6.7%
Education Finance Act (EFA)	14,598,531	15,174,198	16,802,610	20,234,917	17,671,147	19,955,143	20,703,807	6.0%	3.8%
Education Improvement Act (EIA)	20,676,483	20,839,406	22,633,214	23,129,208	24,918,089	25,193,828	25,222,617	3.4%	0.1%
Education Lottery	6,067,189	6,376,389	8,335,447	6,249,095	6,192,205	6,880,318	7,707,490	4.1%	12.0%
Education Lottery	436,392	371,832	941,467	605,479	330,915	52,965	896,369	12.7%	1592.4%
Revenues from Federal Sources	17,908,393	16,769,254	15,919,537	15,592,557	17,609,568	17,061,666	15,520,934	-2.4%	-9.0%
Revenues from Other Local Sources	158,201	733,700	2,962,644	2,730,195	951,766	2,654,094	1,675,814	48.2%	-36.9%
Revenues from Special Purpose Districts	6,528,002	6,641,491	6,738,072	7,570,865	7,782,221	8,677,994	9,290,868	6.1%	7.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>165,020,012</b>	<b>171,302,300</b>	<b>199,907,474</b>	<b>175,311,804</b>	<b>200,445,550</b>	<b>209,542,021</b>	<b>226,683,956</b>	<b>5.4%</b>	<b>8.2%</b>
Administration	49,441,198	50,917,604	56,146,880	61,677,334	65,051,124	69,262,083	71,689,185	6.4%	3.5%
Instruction	50,280,405	51,892,937	52,758,393	52,963,018	54,483,097	57,584,767	59,476,120	2.8%	3.3%
Public Safety	20,796,698	21,938,169	19,517,258	17,279,936	21,970,633	21,404,332	22,247,834	1.1%	3.9%
Transportation	3,373,628	2,695,466	2,332,304	1,750,928	4,912,947	4,214,678	2,694,041	-3.7%	-36.1%
Health & Human Services	2,982,440	3,325,268	2,732,182	2,896,133	3,763,554	3,275,408	3,522,548	2.8%	7.5%
Environment & Housing	5,150,769	5,379,966	6,050,348	4,191,633	7,061,788	6,284,144	4,995,975	-0.5%	-20.5%
Recreation & Culture	3,249,115	4,109,452	3,597,276	3,495,847	3,723,293	3,467,246	3,427,440	0.9%	-1.1%
Debt Service & Interest on Debt	12,623,665	12,964,648	28,802,861	12,152,280	22,112,041	25,312,472	23,347,260	10.8%	-7.8%
Purchase of Land & Facility Construction	3,835,856	3,441,696	6,890,667	7,893,414	7,305,389	8,162,957	21,694,841	33.5%	165.8%
All Other	7,460,087	8,727,031	15,082,878	4,888,835	3,849,770	3,814,870	6,486,930	-2.3%	70.0%
Special Purpose Districts	5,826,151	5,910,063	5,996,427	6,122,446	6,211,914	6,759,064	7,101,782	3.4%	5.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Darlington County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>117,065,990</b>	<b>118,182,535</b>	<b>143,749,578</b>	<b>122,843,433</b>	<b>151,383,519</b>	<b>203,677,984</b>	<b>145,017,300</b>	<b>3.6%</b>	<b>-28.8%</b>
Revenues from Local Sources	50,940,091	51,130,931	71,398,580	52,749,821	77,087,242	126,694,448	65,812,319	4.4%	-48.1%
Current Property Taxes	34,710,832	32,447,319	37,591,730	36,980,605	43,318,642	42,122,855	44,454,603	4.2%	5.5%
Current Real & Personal Property Taxes	34,546,288	32,269,787	37,398,241	36,748,371	43,052,833	41,782,510	44,021,242	4.1%	5.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	164,544	177,532	193,489	232,234	265,809	340,345	433,361	17.5%	27.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,229,259	18,683,612	33,806,850	15,769,216	33,768,600	84,571,593	21,357,716	4.7%	-74.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,512,933	3,282,663	2,862,435	3,096,514	3,017,140	4,206,952	6,253,199	10.1%	48.6%
Bonds & Leases	5,029,200	5,000,000	23,839,658	5,000,000	23,365,550	71,631,785	7,300,000	6.4%	-89.8%
Miscellaneous	7,687,126	10,400,949	7,104,757	7,672,702	7,385,910	8,732,856	7,804,517	0.3%	-10.6%
Revenues from State Sources	51,105,126	52,723,490	57,316,647	54,986,440	58,431,509	62,586,052	64,812,810	4.0%	3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Homestead Exemption	1,721,979	1,595,817	1,761,527	1,674,211	1,730,822	1,773,419	1,793,826	0.7%	1.2%
Reimbursements for Property Tax Relief - Remaining Residential	4,953,843	5,259,673	5,536,220	5,239,350	5,921,604	6,158,568	5,834,084	2.8%	-5.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	330,263	313,823	313,823	330,263	330,263	330,262	330,263	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	1,177,476	1,285,249	n/a	9.2%
State Grants	13,170,720	14,218,293	14,046,692	14,010,577	15,259,354	17,270,959	17,994,655	5.3%	4.2%
Education Finance Act (EFA)	20,676,483	20,839,406	22,633,214	23,129,208	24,918,089	25,193,828	25,222,617	3.4%	0.1%
Education Improvement Act (EIA)	6,067,189	6,376,389	8,335,447	6,249,095	6,192,205	6,880,318	7,707,490	4.1%	12.0%
Education Lottery	436,392	371,832	941,467	605,479	330,915	52,965	896,369	12.7%	1592.4%
Revenues from Federal Sources	15,020,773	14,328,114	15,034,351	15,107,172	15,864,768	14,397,484	14,392,171	-0.7%	0.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>108,183,377</b>	<b>111,923,697</b>	<b>140,516,581</b>	<b>126,129,474</b>	<b>134,614,317</b>	<b>144,347,992</b>	<b>154,343,067</b>	<b>6.1%</b>	<b>6.9%</b>
Administration	43,580,746	45,040,076	51,285,044	53,440,781	51,445,696	53,614,777	56,595,003	4.5%	5.6%
Instruction	50,280,405	51,892,937	52,758,393	52,963,018	54,483,097	57,584,767	59,476,120	2.8%	3.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	32,537	46,948	54,236	55,309	29,912	12,757	34,834	1.1%	173.1%
Debt Service & Interest on Debt	8,583,387	8,516,760	26,741,469	10,167,959	19,375,842	22,339,592	14,983,370	9.7%	-32.9%
Purchase of Land & Facility Construction	2,503,937	3,432,796	6,744,156	6,672,391	5,777,464	7,108,731	19,258,374	40.5%	170.9%
All Other	3,202,365	2,994,180	2,933,283	2,830,016	3,502,306	3,687,368	3,995,366	3.8%	8.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Darlington County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>31,779,155</b>	<b>32,368,377</b>	<b>33,424,304</b>	<b>37,669,676</b>	<b>36,178,517</b>	<b>37,833,775</b>	<b>39,990,790</b>	<b>3.9%</b>	<b>5.7%</b>
Revenues from Local Sources	26,006,952	26,824,690	26,482,021	26,974,922	29,316,396	29,107,525	32,669,944	3.9%	12.2%
Current Property Taxes	10,369,416	10,572,142	10,288,373	9,062,753	10,066,808	10,775,504	12,436,013	3.1%	15.4%
Current Real & Personal Property Taxes	8,739,047	8,941,189	8,488,518	7,142,205	8,256,700	8,858,273	10,470,058	3.1%	18.2%
Fee In Lieu of Property Tax	853,288	873,782	876,780	730,823	802,949	816,529	863,113	0.2%	5.7%
All Other	777,081	757,171	923,075	1,189,725	1,007,159	1,100,702	1,102,842	6.0%	0.2%
Local Option Sales Tax	7,274,700	7,889,436	7,452,672	5,197,087	5,215,717	4,708,038	3,676,344	-10.8%	-21.9%
Local Hospitality Tax	0	0	0	214,005	235,163	188,133	231,585	n/a	23.1%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,362,836	8,363,112	8,740,976	12,501,077	13,798,708	13,435,850	16,326,002	11.8%	21.5%
Licenses & Permits	756,894	716,598	902,972	962,848	1,048,152	1,266,581	1,241,841	8.6%	-2.0%
Service Revenue & Charges	6,610,214	6,745,626	7,657,253	7,203,293	8,858,278	11,640,706	9,448,854	6.1%	-18.8%
Bonds & Leases	697,886	500,000	0	750,000	3,555,328	0	0	-100.0%	n/a
Miscellaneous	297,842	400,888	180,751	3,584,936	336,950	528,563	5,635,307	63.2%	966.2%
Revenues from State Sources	5,313,493	4,673,921	6,569,660	10,182,394	6,633,228	5,938,923	6,072,219	2.2%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	770,083	770,664	833,336	826,658	804,282	920,089	939,949	3.4%	2.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,970,979	3,070,830	3,038,048	2,960,810	3,087,644	3,071,501	3,131,787	0.9%	2.0%
State Grants	307,284	324,690	394,768	420,933	438,110	500,501	519,183	9.1%	3.7%
Education Finance Act (EFA)	1,265,148	507,737	2,303,508	5,973,993	2,303,192	1,446,832	1,481,300	2.7%	2.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	421,878	837,047	336,863	437,728	51,177	1,166,428	912,303	13.7%	-21.8%
Revenues from Other Local Sources	36,832	32,719	35,760	74,632	177,716	1,620,899	336,324	44.6%	-79.3%
<b>Total Expenditures (County only)**</b>	<b>31,310,881</b>	<b>31,427,333</b>	<b>32,252,706</b>	<b>29,010,650</b>	<b>34,714,204</b>	<b>33,652,403</b>	<b>36,618,333</b>	<b>2.6%</b>	<b>8.8%</b>
Administration	2,579,098	2,562,786	2,315,947	5,572,650	6,472,169	7,736,445	8,948,987	23.0%	15.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,939,187	14,722,457	11,380,666	12,388,954	13,176,061	12,861,520	13,021,801	-1.1%	1.2%
Transportation	2,450,933	1,935,479	1,647,995	1,571,491	4,176,209	3,130,423	2,527,147	0.5%	-19.3%
Health & Human Services	2,982,440	3,325,268	2,732,182	2,896,133	3,763,554	3,275,408	3,522,548	2.8%	7.5%
Environment & Housing	2,818,486	2,912,488	3,697,552	2,811,401	3,738,274	3,184,574	2,981,967	0.9%	-6.4%
Recreation & Culture	1,703,193	1,768,950	1,815,892	1,997,835	2,057,703	2,211,912	2,098,778	3.5%	-5.1%
Debt Service & Interest on Debt	1,463,544	1,554,219	805,968	737,459	1,330,234	1,252,121	3,517,105	15.7%	180.9%
Purchase of Land & Facility Construction	338,687	8,900	0	1,034,727	0	0	0	-100.0%	n/a
All Other	3,035,313	2,636,786	7,856,504	0	0	0	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>18,070,309</b>	<b>25,288,363</b>	<b>21,187,327</b>	<b>13,619,940</b>	<b>20,757,522</b>	<b>23,643,248</b>	<b>24,548,252</b>	<b>5.2%</b>	<b>3.8%</b>
Revenues from Local Sources	14,284,844	21,536,584	16,207,020	9,998,316	17,306,511	18,820,434	20,613,176	6.3%	9.5%
Current Property Taxes	3,798,102	4,361,659	4,859,083	3,014,943	4,270,418	3,951,433	4,204,591	1.7%	6.4%
Current Real & Personal Property Taxes	3,591,544	3,496,066	3,417,541	2,412,436	3,766,678	3,551,954	3,492,407	-0.5%	-1.7%
Fee In Lieu of Property Tax	9,261	490,739	1,073,421	454,363	90,847	327,270	358,594	83.9%	9.6%
All Other	197,297	374,854	368,121	148,144	412,893	72,209	353,590	10.2%	389.7%
Local Option Sales Tax	1,846,642	1,864,323	1,921,197	1,310,657	2,108,723	2,169,733	2,470,101	5.0%	13.8%
Local Hospitality Tax	967,875	1,029,029	821,915	869,624	1,233,272	1,287,457	1,304,865	5.1%	1.4%
Local Accommodations Tax	95,273	120,660	123,691	169,657	207,596	172,246	204,207	13.5%	18.6%
Capital Projects/Transportation Tax	0	0	274,532	0	0	0	62,342	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,576,952	14,160,913	8,206,602	4,633,435	9,486,502	11,239,565	12,367,070	8.5%	10.0%
Licenses & Permits	3,885,644	3,799,262	4,336,932	2,562,921	4,261,034	4,823,333	5,273,764	5.2%	9.3%
Service Revenue & Charges	3,044,296	2,999,514	3,033,788	1,670,443	3,035,141	4,305,253	5,885,821	11.6%	36.7%
Bonds & Leases	0	4,976,279	0	0	950,419	348,500	0	n/a	n/a
Miscellaneous	647,012	2,385,858	835,882	400,071	1,239,908	1,762,479	1,207,485	11.0%	-31.5%
Revenues from State Sources	1,198,354	1,446,705	1,505,100	918,404	983,338	2,291,865	2,379,126	12.1%	3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	330,818	296,538	332,596	199,580	131,618	308,400	313,360	-0.9%	1.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	627,131	624,516	653,710	468,477	670,457	671,975	772,044	3.5%	14.9%
Education Finance Act (EFA)	77,742	77,483	66,384	0	72,662	74,138	65,870	-2.7%	-11.2%
Education Improvement Act (EIA)	162,663	448,168	452,410	250,347	108,601	1,237,352	1,227,852	40.1%	-0.8%
Revenues from Federal Sources	2,465,742	1,604,093	548,323	47,657	1,693,623	1,497,754	216,460	-33.3%	-85.5%
Revenues from Other Local Sources	121,369	700,981	2,926,884	2,655,563	774,050	1,033,195	1,339,490	49.2%	29.6%
<b>Total Expenditures (Cities only)**</b>	<b>19,699,603</b>	<b>22,041,207</b>	<b>21,141,760</b>	<b>14,049,234</b>	<b>24,905,115</b>	<b>24,782,562</b>	<b>28,620,774</b>	<b>6.4%</b>	<b>15.5%</b>
Administration	3,281,354	3,314,742	2,545,889	2,663,903	7,133,259	7,910,861	6,145,195	11.0%	-22.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,857,511	7,215,712	8,136,592	4,890,982	8,794,572	8,542,812	9,226,033	5.1%	8.0%
Transportation	922,695	759,987	684,309	179,437	736,738	1,084,255	166,894	-24.8%	-84.6%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,332,283	2,467,478	2,352,796	1,380,232	3,323,514	3,099,570	2,014,008	-2.4%	-35.0%
Recreation & Culture	1,513,385	2,293,554	1,727,148	1,442,703	1,635,678	1,242,577	1,293,828	-2.6%	4.1%
Debt Service & Interest on Debt	2,576,734	2,893,669	1,255,424	1,246,862	1,405,965	1,720,759	4,846,785	11.1%	181.7%
Purchase of Land & Facility Construction	993,232	0	146,511	186,296	1,527,925	1,054,226	2,436,467	16.1%	131.1%
All Other	1,222,409	3,096,065	4,293,091	2,058,819	347,464	127,502	2,491,564	12.6%	1854.1%

\* Cities Included: Darlington, Hartsville, Lamar & Society Hill. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Darlington County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	6,528,002	6,641,491	6,738,072	7,570,865	7,782,221	8,677,994	9,290,868	6.1%	7.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	5,826,151	5,910,063	5,996,427	6,122,446	6,211,914	6,759,064	7,101,782	3.4%	5.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	68,056	67,808	67,647	67,520	67,259	66,981	66,759	-0.3%	-0.3%
Personal Income (thousands of dollars)	2,093,697	2,172,663	2,203,567	2,282,696	2,305,166	2,410,841	2,503,431	3.0%	3.8%
Per Capita Income	30,764	32,041	32,574	33,808	34,273	35,993	37,500	3.4%	4.2%
Labor Force	30,412	30,085	29,743	30,116	29,960	29,926	30,213	-0.1%	1.0%
Employment	27,048	27,276	27,364	27,889	28,087	28,348	28,982	1.2%	2.2%
Unemployment	3,364	2,809	2,379	2,227	1,873	1,578	1,231	-15.4%	-22.0%
Unemployment Rate (%)	11.1	9.3	8.0	7.4	6.3	5.3	4.1	-15.3%	-22.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	51,134,101	49,719,061	55,452,115	52,205,840	61,136,657	60,217,975	64,667,020	4.0%	7.4%
School District Total	34,710,832	32,447,319	37,591,730	36,980,605	43,318,642	42,122,855	44,454,603	4.2%	5.5%
County Total	10,369,416	10,572,142	10,288,373	9,062,753	10,066,808	10,775,504	12,436,013	3.1%	15.4%
Cities Total	3,798,102	4,361,659	4,859,083	3,014,943	4,270,418	3,951,433	4,204,591	1.7%	6.4%
Special Purpose District Total	2,255,751	2,337,941	2,712,929	3,147,539	3,480,789	3,368,183	3,571,813	8.0%	6.0%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	224,344,980	226,733,703	236,978,455	237,675,535	250,938,861	255,965,887	281,483,152	3.9%	10.0%
Owner Occupied (4% assessment ratio)	56,626,400	57,326,660	59,700,610	59,237,280	60,107,350	60,770,590	62,162,400	1.6%	2.3%
Agricultural (Private) (4%)	2,566,390	2,587,590	2,695,770	2,749,680	2,805,570	2,804,100	2,799,590	1.5%	-0.2%
Agricultural (Corporate) (6%)	89,650	89,650	87,810	20,190	19,970	19,970	19,970	-22.1%	0.0%
Commercial/Rental (6%)	36,197,435	36,818,075	38,102,790	38,745,620	40,379,010	42,474,770	42,538,640	2.7%	0.2%
Personal Property (Vehicles) (6%)	23,086,772	24,340,632	25,876,152	26,918,404	27,174,490	25,820,696	26,121,157	2.1%	1.2%
Other Personal Property (10.5%)	2,596,600	2,893,750	2,869,964	2,648,972	3,063,950	2,908,924	2,902,900	1.9%	-0.2%
Manufacturing (10.5%)	17,578,390	16,522,670	16,214,130	15,952,540	14,721,267	18,420,358	13,016,548	-4.9%	-29.3%
Utility (10.5%)	63,853,880	63,828,370	70,602,882	74,843,210	81,669,280	78,413,290	107,581,800	9.1%	37.2%
Business Personal (10.5%)	7,331,980	7,727,770	8,187,580	7,856,740	4,881,162	4,860,000	6,013,330	-3.3%	23.7%
Motor Carrier (9.5%)	951,438	904,007	1,010,205	1,428,430	0	0	2,408,493	16.7%	n/a
Fee-in-Lieu and Joint Industrial Park	13,466,045	13,694,529	11,630,562	7,274,469	16,116,812	19,473,189	15,918,324	2.8%	-18.3%

<b>Estimated Total Average Millage Rates</b>	<b>283.4</b>	<b>323.1</b>	<b>331.6</b>	<b>321.5</b>	<b>327.6</b>	<b>338.8</b>	<b>347.7</b>	<b>3.5%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Dillon County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>77,757,318</b>	<b>81,711,932</b>	<b>78,263,766</b>	<b>80,439,240</b>	<b>86,223,132</b>	<b>86,853,049</b>	<b>86,778,386</b>	<b>1.8%</b>	<b>-0.1%</b>
Revenues from Local Sources	35,444,965	36,783,303	32,725,173	35,105,678	36,794,194	36,726,128	33,245,268	-1.1%	-9.5%
Current Property Taxes	16,406,088	16,512,178	15,444,759	15,371,925	15,709,535	15,596,460	15,817,567	-0.6%	1.4%
Current Real & Personal Property Taxes	14,973,068	15,161,430	14,193,898	14,078,504	14,362,532	14,051,586	14,641,693	-0.4%	4.2%
Fee In Lieu of Property Tax (only Counties and Cities)	238,918	220,738	230,855	194,607	218,544	440,137	127,662	-9.9%	-71.0%
All Other	1,194,102	1,130,010	1,020,006	1,098,814	1,128,459	1,104,737	1,048,212	-2.1%	-5.1%
Local Option Sales Tax	3,914,742	4,716,889	2,829,873	4,424,442	3,505,528	3,609,212	3,750,809	-0.7%	3.9%
Local Hospitality Tax	667,918	698,552	744,990	812,728	825,774	830,747	872,378	4.6%	5.0%
Local Accommodations Tax	88,551	181,601	134,735	93,035	148,935	133,544	111,276	3.9%	-16.7%
Capital Projects/Transportation Tax	0	0	0	0	0	23,274	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,367,667	14,674,083	13,570,816	14,403,548	16,604,422	16,532,891	12,693,238	-2.0%	-23.2%
Licenses & Permits	1,645,860	1,923,952	1,894,128	1,728,254	1,843,119	2,137,247	2,099,123	4.1%	-1.8%
Service Revenue & Charges	8,711,075	9,197,906	9,376,725	9,350,181	10,089,157	9,770,007	9,391,614	1.3%	-3.9%
Bonds & Leases	3,000,000	2,500,000	1,199,428	2,150,000	3,052,000	2,078,771	0	-100.0%	n/a
Miscellaneous	1,010,732	1,052,225	1,100,535	1,175,113	1,620,146	2,546,866	1,202,501	2.9%	-52.8%
Revenues from State Sources	30,772,302	32,665,804	34,559,894	33,312,008	37,332,237	38,501,320	40,087,869	4.5%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	0.0%	0.0%
Homestead Exemption	1,077,089	1,088,739	1,109,140	1,083,557	980,761	1,046,609	1,116,877	0.6%	6.7%
Reimbursements for Property Tax Relief - Remaining Residential	2,136,792	2,258,889	2,363,765	2,516,779	2,580,100	2,709,170	2,901,282	5.2%	7.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,785,044	1,902,240	1,847,447	1,958,943	1,973,524	2,013,180	2,051,974	2.3%	1.9%
Manufacturer's Depreciation Reimbursement	208,837	275,954	261,866	274,508	263,062	272,805	255,326	3.4%	-6.4%
State Grants	7,692,090	8,664,017	10,223,174	8,619,370	10,991,101	10,982,928	11,451,579	6.9%	4.3%
Education Finance Act (EFA)	12,137,752	12,682,554	13,932,314	14,200,658	15,532,799	16,023,341	16,006,743	4.7%	-0.1%
Education Improvement Act (EIA)	4,248,115	4,441,316	3,413,742	3,264,333	3,724,074	4,462,968	5,452,680	4.2%	22.2%
Education Lottery	417,709	414,141	557,038	542,452	435,408	138,911	0	-100.0%	n/a
Revenues from Federal Sources	9,599,377	11,245,350	9,841,837	10,814,909	10,804,807	10,455,776	12,995,472	5.2%	24.3%
Revenues from Other Local Sources	1,940,674	1,017,475	1,136,862	1,206,645	1,291,894	1,169,825	449,777	-21.6%	-61.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>76,042,174</b>	<b>74,838,224</b>	<b>87,096,779</b>	<b>80,274,306</b>	<b>143,733,723</b>	<b>90,505,178</b>	<b>87,323,314</b>	<b>2.3%</b>	<b>-3.5%</b>
Administration	28,132,029	28,642,306	35,424,906	32,530,297	35,698,175	35,847,491	34,719,113	3.6%	-3.1%
Instruction	22,833,509	22,942,267	23,925,645	24,380,953	24,999,443	25,960,506	25,614,888	1.9%	-1.3%
Public Safety	10,573,282	11,839,219	10,717,087	10,627,285	11,860,969	10,896,846	10,423,142	-0.2%	-4.3%
Transportation	1,890,186	770,447	1,638,325	1,560,910	883,517	2,305,670	1,053,607	-9.3%	-54.3%
Health & Human Services	2,077,753	1,999,075	1,587,376	189,081	54,735,702	1,641,833	1,440,852	-5.9%	-12.2%
Environment & Housing	5,594,257	3,603,316	2,966,153	4,480,012	4,949,128	5,681,851	5,914,086	0.9%	4.1%
Recreation & Culture	1,391,970	1,509,218	1,207,564	1,333,221	1,676,365	1,769,153	1,487,379	1.1%	-15.9%
Debt Service & Interest on Debt	1,744,782	1,672,368	786,716	694,026	4,000,745	1,872,216	689,734	-14.3%	-63.2%
Purchase of Land & Facility Construction	1,222,257	963,654	7,184,989	2,930,728	3,449,404	2,853,369	4,395,854	23.8%	54.1%
All Other	582,149	896,354	1,658,018	1,547,793	1,480,275	1,676,243	1,584,659	18.2%	-5.5%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dillon County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>46,866,611</b>	<b>47,498,258</b>	<b>49,812,899</b>	<b>50,222,039</b>	<b>55,553,327</b>	<b>55,761,503</b>	<b>56,019,380</b>	<b>3.0%</b>	<b>0.5%</b>
Revenues from Local Sources	9,400,043	9,766,447	10,885,280	10,433,278	10,600,418	11,027,507	10,266,004	1.5%	-6.9%
Current Property Taxes	7,618,491	7,802,212	7,925,766	8,316,891	8,371,770	8,532,435	8,481,997	1.8%	-0.6%
Current Real & Personal Property Taxes	7,534,322	7,718,428	7,822,913	8,193,503	8,218,867	8,396,792	8,322,949	1.7%	-0.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	84,169	83,784	102,853	123,388	152,903	135,643	159,048	11.2%	17.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,781,552	1,964,235	2,959,514	2,116,387	2,228,648	2,495,072	1,784,007	0.0%	-28.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,271,961	1,337,978	1,305,620	1,464,090	1,495,389	1,393,045	1,319,370	0.6%	-5.3%
Bonds & Leases	0	0	1,199,428	0	0	0	0	n/a	n/a
Miscellaneous	509,591	626,257	454,466	652,297	733,259	1,102,027	464,637	-1.5%	-57.8%
Revenues from State Sources	27,925,985	28,599,811	29,844,407	30,318,107	34,562,425	34,674,992	36,035,216	4.3%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,068,873	937,954	851,408	851,408	851,408	851,408	851,408	-3.7%	0.0%
Homestead Exemption	412,768	415,080	418,573	420,156	420,706	420,764	421,086	0.3%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	2,136,792	2,258,889	2,363,765	2,516,779	2,580,100	2,709,170	2,901,282	5.2%	7.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	81,590	81,570	81,550	81,558	81,544	81,537	66,088	-3.5%	-18.9%
Manufacturer's Depreciation Reimbursement	102,699	132,536	136,017	130,786	137,161	144,581	136,885	4.9%	-5.3%
State Grants	7,319,687	7,235,771	8,090,000	8,309,977	10,799,225	9,842,312	10,199,044	5.7%	3.6%
Education Finance Act (EFA)	12,137,752	12,682,554	13,932,314	14,200,658	15,532,799	16,023,341	16,006,743	4.7%	-0.1%
Education Improvement Act (EIA)	4,248,115	4,441,316	3,413,742	3,264,333	3,724,074	4,462,968	5,452,680	4.2%	22.2%
Education Lottery	417,709	414,141	557,038	542,452	435,408	138,911	0	-100.0%	n/a
Revenues from Federal Sources	9,540,583	9,132,000	9,083,212	9,470,654	10,390,484	10,059,004	9,718,160	0.3%	-3.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>48,343,287</b>	<b>48,412,688</b>	<b>51,475,208</b>	<b>51,855,431</b>	<b>55,375,514</b>	<b>56,784,996</b>	<b>56,754,691</b>	<b>2.7%</b>	<b>-0.1%</b>
Administration	23,296,026	23,596,374	25,473,116	25,607,833	28,619,759	27,933,116	27,617,421	2.9%	-1.1%
Instruction	22,833,509	22,942,267	23,925,645	24,380,953	24,999,443	25,960,506	25,614,888	1.9%	-1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	3,127	6,692	3,038	3,518	3,710	3,242	2,628	-2.9%	-18.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,691	6,000	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	414,028	316,370	533,872	621,066	621,066	621,066	509,546	3.5%	-18.0%
Purchase of Land & Facility Construction	1,214,757	928,371	872,542	387,699	189,653	1,246,345	1,806,299	6.8%	44.9%
All Other	579,149	616,614	666,995	854,362	941,883	1,020,721	1,203,909	13.0%	17.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dillon County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>23,949,510</b>	<b>26,200,785</b>	<b>21,162,279</b>	<b>23,793,826</b>	<b>23,122,298</b>	<b>22,104,941</b>	<b>22,868,513</b>	<b>-0.8%</b>	<b>3.5%</b>
Revenues from Local Sources	19,613,826	20,087,581	15,413,925	18,779,917	19,358,185	17,796,782	15,647,781	-3.7%	-12.1%
Current Property Taxes	7,053,593	7,077,270	5,962,649	5,804,880	5,932,839	5,530,918	6,155,204	-2.2%	11.3%
Current Real & Personal Property Taxes	5,887,868	5,960,699	4,923,949	4,770,828	4,842,760	4,262,066	5,239,099	-1.9%	22.9%
Fee In Lieu of Property Tax	238,188	220,038	230,855	194,607	218,544	440,137	127,662	-9.9%	-71.0%
All Other	927,537	896,533	807,845	839,445	871,535	828,715	788,443	-2.7%	-4.9%
Local Option Sales Tax	3,354,870	3,909,943	2,060,453	3,775,818	2,277,264	2,308,353	2,392,444	-5.5%	3.6%
Local Hospitality Tax	190,009	192,550	196,194	256,340	254,075	241,266	257,340	5.2%	6.7%
Local Accommodations Tax	0	28,701	29,044	0	29,740	36,955	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,015,355	8,879,117	7,165,585	8,942,879	10,864,267	9,679,290	6,842,793	-4.5%	-29.3%
Licenses & Permits	156,091	152,899	294,500	200,371	258,014	325,072	293,448	11.1%	-9.7%
Service Revenue & Charges	5,721,555	5,883,687	6,257,797	6,151,967	6,818,489	5,944,507	5,914,862	0.6%	-0.5%
Bonds & Leases	3,000,000	2,500,000	0	2,150,000	3,052,000	2,078,771	0	-100.0%	n/a
Miscellaneous	137,709	342,531	613,288	440,541	735,764	1,330,940	634,483	29.0%	-52.3%
Revenues from State Sources	2,381,080	3,500,440	4,258,986	2,504,009	2,255,257	3,121,334	3,587,224	7.1%	14.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,395,210	1,423,451	1,425,991	1,558,523	1,510,131	1,451,675	1,643,614	2.8%	13.2%
Manufacturer's Depreciation Reimbursement	98,077	143,354	125,786	119,741	125,836	128,159	112,847	2.4%	-11.9%
State Grants	372,403	1,411,132	2,133,174	277,739	149,876	1,070,616	1,252,535	22.4%	17.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	21,430	1,616,596	362,506	1,344,255	226,962	27,000	3,183,731	130.1%	11691.6%
Revenues from Other Local Sources	1,933,174	996,168	1,126,862	1,165,645	1,281,894	1,159,825	449,777	-21.6%	-61.2%
<b>Total Expenditures (County only)**</b>	<b>21,623,403</b>	<b>18,748,101</b>	<b>28,278,598</b>	<b>22,261,728</b>	<b>80,304,360</b>	<b>24,868,073</b>	<b>22,201,469</b>	<b>0.4%</b>	<b>-10.7%</b>
Administration	3,500,113	3,390,699	8,700,692	5,931,184	5,965,629	6,405,549	5,693,591	8.4%	-11.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,434,363	8,690,839	7,953,008	8,328,331	8,645,707	7,627,279	7,579,604	-1.8%	-0.6%
Transportation	1,075,251	89,324	1,592,213	1,379,943	832,861	2,231,568	826,625	-4.3%	-63.0%
Health & Human Services	2,074,626	1,992,383	1,584,338	185,563	54,731,992	1,638,591	1,438,224	-5.9%	-12.2%
Environment & Housing	4,587,121	2,636,717	1,302,791	2,753,014	2,717,433	3,407,665	3,188,268	-5.9%	-6.4%
Recreation & Culture	621,175	678,124	698,051	808,552	814,320	773,947	757,986	3.4%	-2.1%
Debt Service & Interest on Debt	1,330,754	1,270,015	135,058	26,016	3,302,515	1,176,450	140,297	-31.3%	-88.1%
Purchase of Land & Facility Construction	0	0	6,312,447	2,543,029	3,259,751	1,607,024	2,576,874	n/a	60.4%
All Other	0	0	0	306,096	34,152	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,941,197</b>	<b>8,012,889</b>	<b>7,288,588</b>	<b>6,423,375</b>	<b>7,547,507</b>	<b>8,986,605</b>	<b>7,890,493</b>	<b>2.2%</b>	<b>-12.2%</b>
Revenues from Local Sources	6,431,096	6,929,275	6,425,968	5,892,483	6,835,591	7,901,839	7,331,483	2.2%	-7.2%
Current Property Taxes	1,734,004	1,632,696	1,556,344	1,250,154	1,404,926	1,533,107	1,180,366	-6.2%	-23.0%
Current Real & Personal Property Taxes	1,550,878	1,482,303	1,447,036	1,114,173	1,300,905	1,392,728	1,079,645	-5.9%	-22.5%
Fee In Lieu of Property Tax	730	700	0	0	0	0	0	-100.0%	n/a
All Other	182,396	149,693	109,308	135,981	104,021	140,379	100,721	-9.4%	-28.3%
Local Option Sales Tax	559,872	806,946	769,420	648,624	1,228,264	1,300,859	1,358,365	15.9%	4.4%
Local Hospitality Tax	477,909	506,002	548,796	556,388	571,699	589,481	615,038	4.3%	4.3%
Local Accommodations Tax	88,551	152,900	105,691	93,035	119,195	96,589	111,276	3.9%	15.2%
Capital Projects/Transportation Tax	0	0	0	0	0	23,274	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,570,760	3,830,731	3,445,717	3,344,282	3,511,507	4,358,529	4,066,438	2.2%	-6.7%
Licenses & Permits	1,489,769	1,771,053	1,599,628	1,527,883	1,585,105	1,812,175	1,805,675	3.3%	-0.4%
Service Revenue & Charges	1,717,559	1,976,241	1,813,308	1,734,124	1,775,279	2,432,455	2,157,382	3.9%	-11.3%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	363,432	83,437	32,781	82,275	151,123	113,899	103,381	-18.9%	-9.2%
Revenues from State Sources	465,237	565,553	456,501	489,892	514,555	704,994	465,429	0.0%	-34.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	148,932	151,156	116,532	115,395	90,641	154,961	117,563	-3.9%	-24.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	308,244	397,219	339,906	318,862	381,849	479,968	342,272	1.8%	-28.7%
Education Finance Act (EFA)	8,061	64	63	23,981	65	65	5,594	-5.9%	8506.2%
Education Improvement Act (EIA)	0	17,114	0	31,654	42,000	70,000	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	37,364	496,754	396,119	0	187,361	369,772	93,581	16.5%	-74.7%
Revenues from Other Local Sources	7,500	21,307	10,000	41,000	10,000	10,000	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>6,075,484</b>	<b>7,677,435</b>	<b>7,342,973</b>	<b>6,157,147</b>	<b>8,053,849</b>	<b>8,852,109</b>	<b>8,367,154</b>	<b>5.5%</b>	<b>-5.5%</b>
Administration	1,335,890	1,655,233	1,251,098	991,280	1,112,787	1,508,826	1,408,101	0.9%	-6.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,138,919	3,148,380	2,764,079	2,298,954	3,215,262	3,269,567	2,843,538	4.9%	-13.0%
Transportation	814,935	681,123	46,112	180,967	50,656	74,102	226,982	-19.2%	206.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,007,136	966,599	1,663,362	1,726,998	2,231,695	2,274,186	2,725,818	18.1%	19.9%
Recreation & Culture	768,104	825,094	509,513	524,669	862,045	995,206	729,393	-0.9%	-26.7%
Debt Service & Interest on Debt	0	85,983	117,786	46,944	77,164	74,700	39,891	n/a	-46.6%
Purchase of Land & Facility Construction	7,500	35,283	0	0	0	0	12,681	9.1%	n/a
All Other	3,000	279,740	991,023	387,335	504,240	655,522	380,750	124.2%	-41.9%

\* Cities Included: Dillon, Lake View & Latta. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dillon County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	31,530	31,411	31,296	31,141	30,719	30,496	30,612	-0.5%	0.4%
Personal Income (thousands of dollars)	750,059	750,264	759,269	792,981	807,968	825,957	848,144	2.1%	2.7%
Per Capita Income	23,789	23,885	24,261	25,464	26,302	27,084	27,706	2.6%	2.3%
Labor Force	13,203	12,757	12,598	12,695	12,708	12,464	12,611	-0.8%	1.2%
Employment	11,338	11,248	11,382	11,599	11,845	11,751	11,999	0.9%	2.1%
Unemployment	1,865	1,509	1,216	1,096	863	713	612	-16.9%	-14.2%
Unemployment Rate (%)	14.1	11.8	9.7	8.6	6.8	5.7	4.9	-16.2%	-14.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,406,088	16,512,178	15,444,759	15,371,925	15,709,535	15,596,460	15,817,567	-0.6%	1.4%
School District Total	7,618,491	7,802,212	7,925,766	8,316,891	8,371,770	8,532,435	8,481,997	1.8%	-0.6%
County Total	7,053,593	7,077,270	5,962,649	5,804,880	5,932,839	5,530,918	6,155,204	-2.2%	11.3%
Cities Total	1,734,004	1,632,696	1,556,344	1,250,154	1,404,926	1,533,107	1,180,366	-6.2%	-23.0%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	71,139,298	72,333,431	72,631,718	73,838,931	74,348,688	75,048,468	75,418,534	1.0%	0.5%
Owner Occupied (4% assessment ratio)	19,000,810	19,025,960	19,087,970	19,001,780	19,120,450	19,281,230	19,542,980	0.5%	1.4%
Agricultural (Private) (4%)	2,480,450	2,491,370	2,491,980	2,510,840	2,516,840	2,502,410	2,512,610	0.2%	0.4%
Agricultural (Corporate) (6%)	298,730	298,580	298,560	293,000	292,890	295,130	295,770	-0.2%	0.2%
Commercial/Rental (6%)	19,800,780	19,996,250	19,846,690	19,982,890	20,325,550	20,610,650	20,913,980	0.9%	1.5%
Personal Property (Vehicles) (6%)	8,736,418	9,221,829	9,704,506	9,989,664	10,135,542	9,857,473	9,708,372	1.8%	-1.5%
Other Personal Property (10.5%)	600,110	558,900	555,670	567,790	536,480	700,210	562,770	-1.1%	-19.6%
Manufacturing (10.5%)	7,326,970	7,930,500	7,283,410	7,966,190	7,687,920	7,619,890	7,243,770	-0.2%	-4.9%
Utility (10.5%)	7,220,251	7,261,688	7,281,865	7,520,024	7,826,752	7,760,689	8,223,865	2.2%	6.0%
Business Personal (10.5%)	3,231,060	3,202,020	3,593,110	3,614,320	3,306,160	3,669,300	4,108,750	4.1%	12.0%
Motor Carrier (9.5%)	659,540	698,108	742,362	810,783	928,363	1,028,248	1,262,721	11.4%	22.8%
Fee-in-Lieu and Joint Industrial Park	1,784,179	1,648,226	1,745,595	1,581,650	1,671,741	1,723,238	1,042,946	-8.6%	-39.5%
<b>Estimated Total Average Millage Rates</b>	<b>377.7</b>	<b>353.9</b>	<b>357.5</b>	<b>362.8</b>	<b>362.6</b>	<b>362.6</b>	<b>366.2</b>	<b>-0.5%</b>	<b>0.0%</b>

Estimated average millage rates based upon data available - see definitions for detail.

**Dorchester County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>570,580,824</b>	<b>527,622,628</b>	<b>446,039,673</b>	<b>492,101,931</b>	<b>448,284,615</b>	<b>466,665,290</b>	<b>433,537,038</b>	<b>-4.5%</b>	<b>-7.1%</b>
Revenues from Local Sources	387,744,629	346,066,045	256,301,562	286,769,157	221,649,442	234,139,069	207,393,143	-9.9%	-11.4%
Current Property Taxes	122,172,124	129,323,849	125,282,475	133,918,027	139,073,932	144,252,527	139,340,758	2.2%	-3.4%
Current Real & Personal Property Taxes	117,471,575	124,962,399	121,158,517	129,633,246	134,250,684	139,302,708	134,360,585	2.3%	-3.5%
Fee In Lieu of Property Tax (only Counties and Cities)	1,416,252	1,542,533	1,387,494	1,456,147	1,441,204	1,645,499	1,561,652	1.6%	-5.1%
All Other	3,284,297	2,818,917	2,736,464	2,828,634	3,382,044	3,304,320	3,418,521	0.7%	3.5%
Local Option Sales Tax	867,178	972,624	1,005,018	1,134,010	1,350,346	1,587,190	0	-100.0%	n/a
Local Hospitality Tax	2,780,634	2,921,454	3,213,855	3,551,131	3,690,982	3,803,946	809,672	-18.6%	-78.7%
Local Accommodations Tax	195,984	230,804	246,855	333,304	446,117	271,649	189,664	-0.5%	-30.2%
Capital Projects/Transportation Tax	10,867,238	11,945,213	13,045,977	15,128,858	15,997,750	16,674,005	17,349,741	8.1%	4.1%
Licenses, Fees, Charges, & Bonds	250,861,471	200,672,101	113,507,382	132,703,827	61,090,315	67,549,752	49,703,308	-23.6%	-26.4%
Licenses & Permits	12,358,572	14,727,576	16,111,969	17,361,728	16,508,989	20,065,309	6,191,919	-10.9%	-69.1%
Service Revenue & Charges	31,324,011	27,624,069	32,354,122	39,299,972	26,258,382	31,594,508	30,155,242	-0.6%	-4.6%
Bonds & Leases	197,093,709	152,013,075	57,059,302	70,510,265	8,534,755	5,653,074	1,043,305	-58.3%	-81.5%
Miscellaneous	10,085,179	6,307,381	7,981,989	5,531,862	9,788,189	10,236,861	12,312,842	3.4%	20.3%
Revenues from State Sources	148,581,374	150,548,232	158,255,464	165,332,874	184,325,545	199,164,564	198,853,648	5.0%	-0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,038,713	7,038,713	7,038,713	7,040,317	7,040,317	7,047,113	7,047,114	0.0%	0.0%
Homestead Exemption	3,682,894	3,881,742	4,138,417	4,317,138	4,419,822	4,491,790	3,703,097	0.1%	-17.6%
Reimbursements for Property Tax Relief - Remaining Residential	24,517,858	25,229,319	25,837,564	26,554,017	26,856,063	27,511,244	28,897,387	2.8%	5.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	8,262,787	8,051,064	8,471,191	7,878,512	8,570,205	8,498,468	6,801,785	-3.2%	-20.0%
Manufacturer's Depreciation Reimbursement	713,444	800,083	807,659	908,828	901,063	1,032,425	1,172,245	8.6%	13.5%
State Grants	35,922,684	34,284,338	36,523,036	40,938,178	51,121,570	59,333,534	57,599,369	8.2%	-2.9%
Education Finance Act (EFA)	51,544,911	55,477,745	60,075,484	64,194,313	71,296,190	75,405,008	75,840,289	6.6%	0.6%
Education Improvement Act (EIA)	15,932,706	14,835,358	13,319,730	12,297,676	13,213,746	15,791,096	17,668,564	1.7%	11.9%
Education Lottery	965,378	949,870	2,043,670	1,203,895	906,569	53,886	123,798	-29.0%	129.7%
Revenues from Federal Sources	26,417,606	22,609,281	22,571,119	24,386,951	24,261,085	25,279,484	21,947,422	-3.0%	-13.2%
Revenues from Other Local Sources	620,192	696,396	612,394	7,038,446	8,710,477	3,191,957	1,649,755	17.7%	-48.3%
Revenues from Special Purpose Districts	7,217,024	7,702,674	8,299,134	8,574,503	9,338,066	4,890,216	3,693,070	-10.6%	-24.5%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>457,719,423</b>	<b>405,765,701</b>	<b>446,029,241</b>	<b>507,163,981</b>	<b>456,559,899</b>	<b>467,158,973</b>	<b>437,524,611</b>	<b>-0.7%</b>	<b>-6.3%</b>
Administration	112,717,913	112,701,516	116,989,643	124,758,911	135,141,298	140,983,112	141,988,262	3.9%	0.7%
Instruction	132,465,914	131,531,239	134,600,021	140,910,458	145,247,434	153,282,117	155,990,155	2.8%	1.8%
Public Safety	36,907,417	40,106,661	37,977,896	41,077,206	40,438,228	44,544,964	30,011,695	-3.4%	-32.6%
Transportation	5,381,267	5,184,906	5,070,536	5,173,524	14,511,195	9,828,884	6,474,451	3.1%	-34.1%
Health & Human Services	7,544,684	5,969,711	5,988,285	6,739,001	6,708,789	10,535,070	11,546,282	7.3%	9.6%
Environment & Housing	8,106,866	8,557,222	8,621,822	8,903,779	9,662,382	11,074,234	8,625,457	1.0%	-22.1%
Recreation & Culture	2,380,578	2,481,006	2,594,321	2,570,058	3,147,361	3,176,964	905,939	-14.9%	-71.5%
Debt Service & Interest on Debt	90,672,881	35,814,521	40,472,847	42,395,044	31,372,488	43,205,632	43,222,292	-11.6%	0.0%
Purchase of Land & Facility Construction	51,555,893	53,336,689	83,714,668	123,562,043	55,192,342	32,333,772	28,069,662	-9.6%	-13.2%
All Other	3,590,901	3,696,512	3,622,847	4,091,660	7,829,928	14,291,100	7,772,187	13.7%	-45.6%
Special Purpose Districts	6,395,109	6,385,718	6,376,355	6,982,297	7,308,454	3,903,124	2,918,229	-12.3%	-25.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dorchester County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>357,582,882</b>	<b>398,045,358</b>	<b>314,339,273</b>	<b>313,887,407</b>	<b>296,583,558</b>	<b>307,839,247</b>	<b>315,037,595</b>	<b>-2.1%</b>	<b>2.3%</b>
Revenues from Local Sources	202,947,976	239,084,099	147,844,893	139,508,639	110,831,184	111,279,943	113,351,172	-9.3%	1.9%
Current Property Taxes	72,697,469	77,094,921	78,494,106	84,242,991	86,948,572	90,013,775	93,975,749	4.4%	4.4%
Current Real & Personal Property Taxes	72,189,487	76,535,139	77,912,930	83,605,305	86,276,622	89,252,356	93,096,568	4.3%	4.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	507,982	559,782	581,176	637,686	671,950	761,419	879,181	9.6%	15.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	130,250,507	161,989,178	69,350,787	55,265,648	23,882,612	21,266,168	19,375,423	-27.2%	-8.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	8,677,274	6,144,097	6,665,927	6,644,002	6,791,947	7,693,150	8,437,968	-0.5%	9.7%
Bonds & Leases	115,031,461	152,013,075	56,624,687	44,450,571	8,534,755	5,653,074	1,043,305	-54.3%	-81.5%
Miscellaneous	6,541,772	3,832,006	6,060,173	4,171,075	8,555,910	7,919,944	9,894,150	7.1%	24.9%
Revenues from State Sources	134,346,497	138,997,844	145,572,479	151,484,475	163,195,115	173,311,337	180,890,081	5.1%	4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,038,713	7,038,713	7,038,713	7,040,317	7,040,317	7,047,113	7,047,114	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,280,980	2,433,976	2,557,418	2,594,897	2,627,007	2,651,779	2,130,107	-1.1%	-19.7%
State-Shared Taxes (Aid to Subdivisions)	24,517,858	25,229,319	25,837,564	26,554,017	26,856,063	27,511,244	28,897,387	2.8%	5.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	301,988	301,988	301,988	301,988	301,988	301,988	301,988	0.0%	0.0%
Education Finance Act (EFA)	428,570	481,172	490,255	548,293	528,568	623,174	742,086	9.6%	19.1%
Education Improvement Act (EIA)	31,335,393	32,249,703	33,907,657	36,749,078	40,424,667	43,926,049	48,138,748	7.4%	9.6%
Education Lottery	51,544,911	55,477,745	60,075,484	64,194,313	71,296,190	75,405,008	75,840,289	6.6%	0.6%
	15,932,706	14,835,358	13,319,730	12,297,676	13,213,746	15,791,096	17,668,564	1.7%	11.9%
	965,378	949,870	2,043,670	1,203,895	906,569	53,886	123,798	-29.0%	129.7%
Revenues from Federal Sources	20,288,409	19,963,415	20,921,901	22,894,293	22,557,259	23,247,967	20,796,342	0.4%	-10.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>246,672,221</b>	<b>250,203,640</b>	<b>288,908,659</b>	<b>353,085,983</b>	<b>331,529,374</b>	<b>325,426,776</b>	<b>330,666,252</b>	<b>5.0%</b>	<b>1.6%</b>
Administration	88,996,208	91,216,622	92,705,782	97,079,009	108,966,749	112,646,814	116,169,431	4.5%	3.1%
Instruction	132,465,914	131,531,239	134,600,021	140,910,458	145,247,434	153,282,117	155,990,155	2.8%	1.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,148,800	10,376	33,028	9,989	12,286	2,695,643	3,100,692	6.3%	15.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	23,164	3,068	1,558	1,952	1,577	2,298	6,911	-18.3%	200.7%
Debt Service & Interest on Debt	17,689,451	16,844,074	21,316,797	22,133,313	23,658,172	25,490,832	27,412,968	7.6%	7.5%
Purchase of Land & Facility Construction	5,111,152	10,367,678	40,075,065	92,761,383	53,494,181	30,919,647	25,940,293	31.1%	-16.1%
All Other	237,532	230,583	176,408	189,879	148,975	389,425	2,045,802	43.2%	425.3%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Dorchester County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>172,988,512</b>	<b>83,816,678</b>	<b>85,564,140</b>	<b>96,059,874</b>	<b>108,051,601</b>	<b>111,771,241</b>	<b>112,446,950</b>	<b>-6.9%</b>	<b>0.6%</b>
Revenues from Local Sources	155,355,750	72,646,736	73,871,581	76,755,398	79,910,159	85,100,591	91,787,126	-8.4%	7.9%
Current Property Taxes	38,419,893	39,746,658	35,527,303	38,218,286	40,435,734	42,090,708	44,567,719	2.5%	5.9%
Current Real & Personal Property Taxes	34,740,695	36,520,793	32,513,246	35,022,141	36,596,061	38,197,602	40,466,727	2.6%	5.9%
Fee In Lieu of Property Tax	1,399,227	1,434,828	1,302,246	1,348,726	1,441,204	1,645,499	1,561,652	1.8%	-5.1%
All Other	2,279,971	1,791,037	1,711,811	1,847,419	2,398,469	2,247,607	2,539,340	1.8%	13.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	607,529	n/a	n/a
Local Accommodations Tax	0	0	0	56,496	61,618	64,222	76,669	n/a	19.4%
Capital Projects/Transportation Tax	10,867,238	11,945,213	13,045,977	15,128,858	15,997,750	16,674,005	17,349,741	8.1%	4.1%
Licenses, Fees, Charges, & Bonds	106,068,619	20,954,865	25,298,301	23,351,758	23,415,057	26,271,656	29,185,468	-19.4%	11.1%
Licenses & Permits	2,359,210	2,376,827	2,793,254	3,904,412	4,199,413	5,232,252	5,370,328	14.7%	2.6%
Service Revenue & Charges	18,697,599	17,028,930	21,269,561	18,930,680	18,465,045	19,829,690	21,449,419	2.3%	8.2%
Bonds & Leases	82,062,248	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	2,949,562	1,549,108	1,235,486	516,666	750,599	1,209,714	2,365,721	-3.6%	95.6%
Revenues from State Sources	12,115,971	9,418,636	10,478,590	11,680,126	18,904,846	23,013,570	17,909,272	6.7%	-22.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,127,649	1,220,394	1,272,210	1,395,655	1,462,064	1,498,330	1,560,651	5.6%	4.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,149,231	6,045,828	6,292,368	6,103,447	6,417,787	6,296,791	6,475,720	0.9%	2.8%
State Grants	284,874	318,911	316,782	360,162	369,265	401,610	430,159	7.1%	7.1%
Education Finance Act (EFA)	4,554,218	1,833,503	2,597,230	3,820,862	10,655,730	14,816,839	9,442,742	12.9%	-36.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,163,649	1,398,164	833,157	790,486	1,150,554	978,394	1,151,080	-22.1%	17.6%
Revenues from Other Local Sources	353,142	353,142	380,812	6,833,864	8,086,042	2,678,686	1,599,472	28.6%	-40.3%
<b>Total Expenditures (County only)**</b>	<b>178,526,760</b>	<b>123,182,071</b>	<b>121,051,448</b>	<b>118,591,438</b>	<b>83,571,386</b>	<b>97,276,376</b>	<b>101,471,492</b>	<b>-9.0%</b>	<b>4.3%</b>
Administration	19,778,806	17,450,062	19,191,010	23,262,132	21,141,587	22,386,585	25,223,489	4.1%	12.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,540,318	26,821,023	24,210,690	26,301,244	24,279,175	27,550,501	28,961,432	3.5%	5.1%
Transportation	2,790,725	2,451,544	2,135,834	2,363,455	11,554,959	7,544,580	6,157,819	14.1%	-18.4%
Health & Human Services	5,314,196	5,888,624	5,950,518	6,724,307	6,695,823	7,839,427	8,445,590	8.0%	7.7%
Environment & Housing	7,147,775	7,783,740	7,665,969	7,725,236	9,627,060	8,400,646	8,587,103	3.1%	2.2%
Recreation & Culture	118,776	35,234	110,675	236,896	509,938	688,816	740,999	35.7%	7.6%
Debt Service & Interest on Debt	72,463,104	18,447,559	18,440,884	19,544,659	6,842,313	15,232,897	15,809,324	-22.4%	3.8%
Purchase of Land & Facility Construction	44,141,953	40,978,432	40,089,545	29,063,182	1,359,424	1,326,493	1,905,681	-40.8%	43.7%
All Other	3,231,107	3,325,853	3,256,323	3,370,327	1,561,107	6,306,431	5,640,055	9.7%	-10.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dorchester County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>32,792,407</b>	<b>38,057,918</b>	<b>37,837,126</b>	<b>73,580,147</b>	<b>34,311,390</b>	<b>42,164,586</b>	<b>2,359,423</b>	<b>-35.5%</b>	<b>-94.4%</b>
Revenues from Local Sources	29,440,903	34,335,210	34,585,088	70,505,120	30,908,099	37,758,535	2,254,845	-34.8%	-94.0%
Current Property Taxes	11,054,762	12,482,270	11,261,066	11,456,750	11,689,626	12,148,044	797,290	-35.5%	-93.4%
Current Real & Personal Property Taxes	10,541,393	11,906,467	10,732,341	11,005,800	11,378,001	11,852,750	797,290	-35.0%	-93.3%
Fee In Lieu of Property Tax	17,025	107,705	85,248	107,421	0	0	0	-100.0%	n/a
All Other	496,344	468,098	443,477	343,529	311,625	295,294	0	-100.0%	n/a
Local Option Sales Tax	867,178	972,624	1,005,018	1,134,010	1,350,346	1,587,190	0	-100.0%	n/a
Local Hospitality Tax	2,780,634	2,921,454	3,213,855	3,551,131	3,690,982	3,803,946	202,143	-35.4%	-94.7%
Local Accommodations Tax	195,984	230,804	246,855	276,808	384,499	207,427	112,995	-8.8%	-45.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,542,345	17,728,058	18,858,294	54,086,421	13,792,646	20,011,928	1,142,417	-34.6%	-94.3%
Licenses & Permits	9,999,362	12,350,749	13,318,715	13,457,316	12,309,576	14,833,057	821,591	-34.1%	-94.5%
Service Revenue & Charges	3,949,138	4,451,042	4,418,634	13,725,290	1,001,390	4,071,668	267,855	-36.1%	-93.4%
Bonds & Leases	0	0	434,615	26,059,694	0	0	0	n/a	n/a
Miscellaneous	593,845	926,267	686,330	844,121	481,680	1,107,203	52,971	-33.2%	-95.2%
Revenues from State Sources	2,118,906	2,131,752	2,204,395	2,168,273	2,225,584	2,839,657	54,295	-45.7%	-98.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	274,265	227,372	308,789	326,586	330,751	341,681	12,339	-40.4%	-96.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	622	373	3,230	7,641	0	n/a	n/a
State Grants	1,811,568	1,703,248	1,876,835	1,473,076	1,850,430	1,899,689	24,077	-51.3%	-98.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	33,073	201,132	18,149	368,238	41,173	590,646	17,879	-9.7%	-97.0%
Revenues from Federal Sources	965,548	1,247,702	816,061	702,172	553,272	1,053,123	0	-100.0%	n/a
Revenues from Other Local Sources	267,050	343,254	231,582	204,582	624,435	513,271	50,283	-24.3%	-90.2%
<b>Total Expenditures (Cities only)**</b>	<b>26,125,333</b>	<b>25,994,272</b>	<b>29,692,779</b>	<b>28,504,263</b>	<b>34,150,685</b>	<b>40,552,697</b>	<b>2,468,638</b>	<b>-32.5%</b>	<b>-93.9%</b>
Administration	3,942,899	4,034,832	5,092,851	4,417,770	5,032,962	5,949,713	595,342	-27.0%	-90.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,367,099	13,285,638	13,767,206	14,775,962	16,159,053	16,994,463	1,050,263	-34.6%	-93.8%
Transportation	2,590,542	2,733,362	2,934,702	2,810,069	2,956,236	2,284,304	316,632	-29.6%	-86.1%
Health & Human Services	81,688	70,711	4,739	4,705	680	0	0	-100.0%	n/a
Environment & Housing	959,091	773,482	955,853	1,178,543	35,322	2,673,588	38,354	-41.5%	-98.6%
Recreation & Culture	2,238,638	2,442,704	2,482,088	2,331,210	2,635,846	2,485,850	158,029	-35.7%	-93.6%
Debt Service & Interest on Debt	520,326	522,888	715,166	717,072	872,003	2,481,903	0	-100.0%	n/a
Purchase of Land & Facility Construction	2,302,788	1,990,579	3,550,058	1,737,478	338,737	87,632	223,688	-32.2%	155.3%
All Other	122,262	140,076	190,116	531,454	6,119,846	7,595,244	86,330	-5.6%	-98.9%

\* Cities Included: Harleyville, Reevesville, Ridgeville, Saint George & Summerville See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dorchester County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	7,217,024	7,702,674	8,299,134	8,574,503	9,338,066	4,890,216	3,693,070	-10.6%	-24.5%
<b>Total Expenditures (Special Purpose District Only)**</b>	6,395,109	6,385,718	6,376,355	6,982,297	7,308,454	3,903,124	2,918,229	-12.3%	-25.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	142,608	145,538	148,748	152,809	156,173	158,988	160,718	2.0%	1.1%
Personal Income (thousands of dollars)	4,794,516	4,881,550	5,221,962	5,469,573	5,636,415	5,923,474	6,247,958	4.5%	5.5%
Per Capita Income	33,620	33,541	35,106	35,794	36,091	37,257	38,875	2.5%	4.3%
Labor Force	68,192	68,615	70,255	72,823	73,287	74,246	76,591	2.0%	3.2%
Employment	62,864	64,078	66,147	68,826	69,918	71,377	74,255	2.8%	4.0%
Unemployment	5,328	4,537	4,108	3,997	3,369	2,869	2,336	-12.8%	-18.6%
Unemployment Rate (%)	7.8	6.6	5.8	5.5	4.6	3.9	3.0	-14.7%	-23.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	124,232,358	131,410,526	127,386,650	136,042,677	141,274,822	146,524,262	141,702,648	2.2%	-3.3%
School District Total	72,697,469	77,094,921	78,494,106	84,242,991	86,948,572	90,013,775	93,975,749	4.4%	4.4%
County Total	38,419,893	39,746,658	35,527,303	38,218,286	40,435,734	42,090,708	44,567,719	2.5%	5.9%
Cities Total	11,054,762	12,482,270	11,261,066	11,456,750	11,689,626	12,148,044	797,290	-35.5%	-93.4%
Special Purpose District Total	2,060,234	2,086,677	2,104,175	2,124,650	2,200,890	2,271,735	2,361,890	2.3%	4.0%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	526,454,870	537,575,591	545,967,825	547,292,086	580,725,002	598,944,605	625,159,050	2.9%	4.4%
Owner Occupied (4% assessment ratio)	237,065,550	241,903,190	248,426,030	247,579,200	257,995,180	270,025,200	285,336,100	3.1%	5.7%
Agricultural (Private) (4%)	1,421,830	1,438,510	1,451,130	1,423,180	1,418,340	1,417,020	1,414,520	-0.1%	-0.2%
Agricultural (Corporate) (6%)	764,170	725,440	755,430	787,890	782,480	743,900	749,340	-0.3%	0.7%
Commercial/Rental (6%)	157,000,791	157,728,181	155,976,041	151,331,850	167,723,230	169,938,730	175,069,720	1.8%	3.0%
Personal Property (Vehicles) (6%)	52,980,226	58,616,458	62,985,580	67,488,390	68,498,712	66,902,651	68,330,472	4.3%	2.1%
Other Personal Property (10.5%)	4,147,296	4,192,220	4,036,640	4,349,710	4,561,005	4,343,690	2,710,820	-6.8%	-37.6%
Manufacturing (10.5%)	20,170,800	20,020,570	19,936,910	20,504,520	19,714,260	20,481,220	21,844,600	1.3%	6.7%
Utility (10.5%)	23,946,226	24,473,199	24,971,820	25,394,740	27,205,980	27,506,390	30,928,180	4.4%	12.4%
Business Personal (10.5%)	7,259,971	8,054,160	7,511,254	8,216,844	8,986,417	11,879,699	13,933,939	11.5%	17.3%
Motor Carrier (9.5%)	783,940	811,013	885,568	881,688	911,852	1,326,403	1,620,739	12.9%	22.2%
Fee-in-Lieu and Joint Industrial Park	20,914,070	19,612,650	19,031,422	19,334,074	22,927,546	24,379,702	23,220,620	1.8%	-4.8%

<b>Estimated Total Average Millage Rates</b>	<b>360.2</b>	<b>344.0</b>	<b>350.2</b>	<b>354.9</b>	<b>355.3</b>	<b>349.4</b>	<b>361.0</b>	<b>0.0%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Edgefield County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>79,432,808</b>	<b>78,573,053</b>	<b>82,822,861</b>	<b>78,023,149</b>	<b>78,822,460</b>	<b>81,460,023</b>	<b>89,468,495</b>	<b>2.0%</b>	<b>9.8%</b>
Revenues from Local Sources	30,203,018	27,596,105	28,788,460	27,588,019	28,227,356	26,585,563	29,698,954	-0.3%	11.7%
Current Property Taxes	17,596,906	18,391,584	17,001,828	17,371,099	17,396,465	17,659,318	18,183,901	0.5%	3.0%
Current Real & Personal Property Taxes	16,982,720	17,710,895	16,475,612	16,882,849	16,795,280	17,168,780	17,613,671	0.6%	2.6%
Fee In Lieu of Property Tax (only Counties and Cities)	173,912	70,025	147,302	110,177	224,154	103,575	87,382	-10.8%	-15.6%
All Other	440,274	610,664	378,914	378,073	377,031	386,963	482,848	1.6%	24.8%
Local Option Sales Tax	1,228,841	1,410,644	1,546,808	2,095,523	2,615,957	2,180,404	2,234,239	10.5%	2.5%
Local Hospitality Tax	91,765	67,894	74,872	30,386	81,664	79,923	140,903	7.4%	76.3%
Local Accommodations Tax	10,585	13,342	15,520	14,992	165,320	172,778	36,392	22.9%	-78.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	390,951	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,274,921	7,712,641	10,149,432	8,076,019	7,967,950	6,493,140	8,712,568	-4.2%	34.2%
Licenses & Permits	1,087,827	1,198,283	1,453,633	1,423,694	1,491,159	1,499,594	1,808,543	8.8%	20.6%
Service Revenue & Charges	4,139,574	5,702,519	7,734,575	6,190,069	5,111,319	3,017,511	5,837,905	5.9%	93.5%
Bonds & Leases	5,102,000	0	0	0	137,000	423,000	0	-100.0%	n/a
Miscellaneous	945,520	811,839	961,224	462,256	1,228,472	1,553,035	1,066,120	2.0%	-31.4%
Revenues from State Sources	22,712,519	22,905,710	24,511,466	24,506,603	24,304,067	25,971,740	26,547,474	2.6%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,424,446	1,399,543	1,929,547	1,924,269	1,425,892	1,408,947	1,625,868	2.2%	15.4%
Manufacturer's Depreciation Reimbursement	275,453	343,230	370,777	370,815	360,930	369,553	308,180	1.9%	-16.6%
State Grants	5,615,622	6,125,405	7,045,942	6,398,304	5,840,581	6,195,293	6,550,787	2.6%	5.7%
Education Finance Act (EFA)	6,762,216	6,813,326	7,342,766	7,731,702	8,448,792	8,894,557	8,511,817	3.9%	-4.3%
Education Improvement Act (EIA)	2,879,821	2,374,130	1,776,900	2,074,411	2,230,712	3,034,685	3,200,823	1.8%	5.5%
Education Lottery	202,823	177,713	284,512	178,779	96,403	78,755	204,524	0.1%	159.7%
Revenues from Federal Sources	5,521,998	4,996,919	5,066,102	5,659,780	5,305,973	4,340,622	6,040,551	1.5%	39.2%
Revenues from Other Local Sources	50,926	0	127,853	96,565	0	53,349	166,496	21.8%	212.1%
Revenues from Special Purpose Districts	20,944,347	23,074,319	24,328,980	20,172,182	20,985,064	24,508,749	27,015,020	4.3%	10.2%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>75,447,406</b>	<b>79,239,594</b>	<b>77,911,620</b>	<b>75,296,960</b>	<b>80,022,934</b>	<b>79,206,896</b>	<b>89,889,697</b>	<b>3.0%</b>	<b>13.5%</b>
Administration	20,568,923	21,741,818	21,864,416	25,384,341	23,343,571	23,003,833	27,921,794	5.2%	21.4%
Instruction	20,024,797	19,685,219	19,404,702	19,207,105	20,333,633	21,139,824	21,701,835	1.3%	2.7%
Public Safety	4,955,061	5,499,540	5,832,357	4,041,082	5,971,979	5,851,737	7,676,643	7.6%	31.2%
Transportation	487,166	1,420,642	1,580,212	0	638,246	0	1,197,487	16.2%	n/a
Health & Human Services	1,841,045	1,736,036	1,969,217	1,599,728	1,640,379	2,022,413	2,961,450	8.2%	46.4%
Environment & Housing	996,355	1,397,806	1,603,788	409,761	872,360	1,060,924	781,380	-4.0%	-26.3%
Recreation & Culture	495,818	599,699	544,397	295,362	465,229	543,226	370,415	-4.7%	-31.8%
Debt Service & Interest on Debt	2,438,664	2,672,968	2,211,728	2,186,110	2,049,135	2,376,409	1,369,192	-9.2%	-42.4%
Purchase of Land & Facility Construction	2,391,154	2,466,665	108,237	81,007	1,099,989	333,957	876,133	-15.4%	162.3%
All Other	1,626,702	1,551,869	1,403,457	106,907	807,434	194,499	1,997,851	3.5%	927.2%
Special Purpose Districts	19,621,721	20,467,332	21,389,109	21,985,557	22,800,979	22,680,074	23,035,517	2.7%	1.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>43,811,927</b>	<b>38,728,815</b>	<b>39,385,798</b>	<b>40,875,545</b>	<b>42,089,637</b>	<b>41,484,267</b>	<b>43,715,486</b>	<b>0.0%</b>	<b>5.4%</b>
Revenues from Local Sources	18,442,347	14,417,753	13,776,630	14,494,895	15,161,981	13,497,091	15,480,661	-2.9%	14.7%
Current Property Taxes	10,614,738	11,359,685	11,228,868	11,818,480	11,653,213	11,772,674	12,092,336	2.2%	2.7%
Current Real & Personal Property Taxes	10,466,957	11,200,605	11,052,356	11,638,254	11,443,307	11,566,338	11,828,626	2.1%	2.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	147,781	159,080	176,512	180,226	209,906	206,336	263,710	10.1%	27.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,827,609	3,058,068	2,547,762	2,676,415	3,508,768	1,724,417	3,388,325	-13.0%	96.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,281,765	2,667,452	2,096,638	2,301,041	2,305,299	536,730	2,767,549	3.3%	415.6%
Bonds & Leases	5,102,000	0	0	0	137,000	423,000	0	-100.0%	n/a
Miscellaneous	443,844	390,616	451,124	375,374	1,066,469	764,687	620,776	5.8%	-18.8%
Revenues from State Sources	20,004,023	19,488,623	20,597,539	20,798,235	22,087,664	23,842,704	24,221,059	3.2%	1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	620,855	632,366	629,044	628,288	629,056	630,951	633,006	0.3%	0.3%
State-Shared Taxes (Aid to Subdivisions)	2,950,734	3,049,744	3,132,887	3,228,539	3,264,614	3,343,763	3,488,615	2.8%	4.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	68,567	56,168	43,771	56,168	40,482	56,168	56,168	-3.3%	0.0%
Education Finance Act (EFA)	184,538	232,517	250,616	251,360	245,900	252,243	206,049	1.9%	-18.3%
Education Improvement Act (EIA)	4,781,435	4,599,625	5,584,009	5,095,954	5,578,671	5,998,548	6,367,023	4.9%	6.1%
Education Lottery	6,762,216	6,813,326	7,342,766	7,731,702	8,448,792	8,894,557	8,511,817	3.9%	-4.3%
	2,879,821	2,374,130	1,776,900	2,074,411	2,230,712	3,034,685	3,200,823	1.8%	5.5%
	202,823	177,713	284,512	178,779	96,403	78,755	204,524	0.1%	159.7%
Revenues from Federal Sources	5,365,557	4,822,439	5,011,629	5,582,415	4,839,992	4,144,472	4,013,766	-4.7%	-3.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>41,618,241</b>	<b>42,276,768</b>	<b>39,865,425</b>	<b>40,284,740</b>	<b>42,094,420</b>	<b>41,249,897</b>	<b>44,290,025</b>	<b>1.0%</b>	<b>7.4%</b>
Administration	16,893,985	17,966,922	18,303,398	18,971,258	18,564,796	17,299,557	20,026,318	2.9%	15.8%
Instruction	20,024,797	19,685,219	19,404,702	19,207,105	20,333,633	21,139,824	21,701,835	1.3%	2.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	9,402	5,188	28,608	44,896	45	0	0	-100.0%	n/a
Debt Service & Interest on Debt	2,063,350	2,005,225	1,874,093	1,873,567	2,016,286	2,332,060	1,299,772	-7.4%	-44.3%
Purchase of Land & Facility Construction	2,391,154	2,466,665	108,237	81,007	1,099,989	333,957	876,133	-15.4%	162.3%
All Other	235,553	147,549	146,387	106,907	79,671	144,499	385,967	8.6%	167.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>11,822,449</b>	<b>14,241,606</b>	<b>15,901,251</b>	<b>14,613,718</b>	<b>12,003,870</b>	<b>12,040,732</b>	<b>13,168,329</b>	<b>1.8%</b>	<b>9.4%</b>
Revenues from Local Sources	9,346,819	10,782,065	12,222,131	10,911,369	10,006,359	10,085,530	11,093,550	2.9%	10.0%
Current Property Taxes	6,641,335	6,696,997	5,467,810	5,452,364	5,401,540	5,602,550	5,806,673	-2.2%	3.6%
Current Real & Personal Property Taxes	6,235,331	6,252,748	5,146,496	5,146,495	5,028,442	5,341,379	5,530,970	-2.0%	3.5%
Fee In Lieu of Property Tax	172,466	68,775	146,002	109,322	223,224	102,644	85,882	-11.0%	-16.3%
All Other	233,538	375,474	175,312	196,547	149,874	158,527	189,821	-3.4%	19.7%
Local Option Sales Tax	653,205	817,276	962,587	1,676,434	1,851,844	1,444,910	1,570,121	15.7%	8.7%
Local Hospitality Tax	0	0	0	0	0	0	74,159	n/a	n/a
Local Accommodations Tax	0	0	0	0	152,065	155,939	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	390,951	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,052,279	3,267,792	5,791,734	3,782,571	2,600,910	2,882,131	3,251,646	8.0%	12.8%
Licenses & Permits	183,765	247,409	247,250	325,001	381,463	330,405	542,401	19.8%	64.2%
Service Revenue & Charges	1,452,786	2,609,851	5,200,616	3,432,568	2,184,249	1,971,179	2,572,377	10.0%	30.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	415,728	410,532	343,868	25,002	35,198	580,547	136,868	-16.9%	-76.4%
Revenues from State Sources	2,419,173	3,285,061	3,624,647	3,558,819	1,943,723	1,886,665	1,920,433	-3.8%	1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	388,955	398,768	408,435	413,862	417,369	425,906	434,825	1.9%	2.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,111,720	1,254,775	1,634,118	1,723,152	1,172,495	1,174,748	1,351,016	3.3%	15.0%
Manufacturer's Depreciation Reimbursement	90,915	110,713	120,161	119,455	115,030	117,310	102,131	2.0%	-12.9%
State Grants	827,583	1,520,805	1,461,933	1,302,350	238,829	168,701	32,461	-41.7%	-80.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	56,457	174,480	54,473	77,365	53,788	68,537	154,346	18.2%	125.2%
Revenues from Other Local Sources	0	0	0	66,165	0	0	0	n/a	n/a
<b>Total Expenditures (County only)**</b>	<b>11,493,699</b>	<b>13,629,406</b>	<b>14,163,739</b>	<b>11,428,865</b>	<b>11,333,354</b>	<b>11,527,373</b>	<b>16,964,179</b>	<b>6.7%</b>	<b>47.2%</b>
Administration	2,743,084	2,757,567	2,794,615	5,970,877	3,803,717	4,631,290	4,772,364	9.7%	3.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,895,740	4,247,109	4,825,506	3,360,040	3,908,774	4,278,143	6,134,661	7.9%	43.4%
Transportation	487,166	1,420,642	1,580,212	0	638,246	0	1,197,487	16.2%	n/a
Health & Human Services	1,841,045	1,736,036	1,969,217	1,599,728	1,640,379	2,022,413	2,961,450	8.2%	46.4%
Environment & Housing	356,617	886,355	971,235	0	207,279	158,939	0	-100.0%	n/a
Recreation & Culture	403,584	509,634	451,506	185,677	407,196	386,588	286,333	-5.6%	-25.9%
Debt Service & Interest on Debt	375,314	667,743	314,378	312,543	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,391,149	1,404,320	1,257,070	0	727,763	50,000	1,611,884	2.5%	3123.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,854,085</b>	<b>2,528,313</b>	<b>3,206,832</b>	<b>2,361,704</b>	<b>3,743,889</b>	<b>3,426,275</b>	<b>5,569,660</b>	<b>11.8%</b>	<b>62.6%</b>
Revenues from Local Sources	2,413,852	2,396,287	2,789,699	2,181,755	3,059,016	3,002,942	3,124,743	4.4%	4.1%
Current Property Taxes	340,833	334,902	305,150	100,255	341,712	284,094	284,892	-2.9%	0.3%
Current Real & Personal Property Taxes	280,432	257,542	276,760	98,100	323,531	261,063	254,075	-1.6%	-2.7%
Fee In Lieu of Property Tax	1,446	1,250	1,300	855	930	931	1,500	0.6%	61.1%
All Other	58,955	76,110	27,090	1,300	17,251	22,100	29,317	-11.0%	32.7%
Local Option Sales Tax	575,636	593,368	584,221	419,089	764,113	735,494	664,118	2.4%	-9.7%
Local Hospitality Tax	91,765	67,894	74,872	30,386	81,664	79,923	66,744	-5.2%	-16.5%
Local Accommodations Tax	10,585	13,342	15,520	14,992	13,255	16,839	36,392	22.9%	116.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,395,033	1,386,781	1,809,936	1,617,033	1,858,272	1,886,592	2,072,597	6.8%	9.9%
Licenses & Permits	904,062	950,874	1,206,383	1,098,693	1,109,696	1,169,189	1,266,142	5.8%	8.3%
Service Revenue & Charges	405,023	425,216	437,321	456,460	621,771	509,602	497,979	3.5%	-2.3%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	85,948	10,691	166,232	61,880	126,805	207,801	308,476	23.7%	48.4%
Revenues from State Sources	289,323	132,026	289,280	149,549	272,680	242,371	405,982	5.8%	67.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	38,560	38,451	37,622	4,600	36,684	36,296	35,995	-1.1%	-0.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	244,159	88,600	251,658	144,949	212,915	178,031	218,684	-1.8%	22.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	6,604	4,975	0	0	23,081	28,044	151,303	68.5%	439.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	99,984	0	0	0	412,193	127,613	1,872,439	63.0%	1367.3%
Revenues from Other Local Sources	50,926	0	127,853	30,400	0	53,349	166,496	21.8%	212.1%
<b>Total Expenditures (Cities only)**</b>	<b>2,713,745</b>	<b>2,866,088</b>	<b>2,493,347</b>	<b>1,597,798</b>	<b>3,794,181</b>	<b>3,749,552</b>	<b>5,599,976</b>	<b>12.8%</b>	<b>49.4%</b>
Administration	931,854	1,017,329	766,403	442,206	975,058	1,072,986	3,123,112	22.3%	191.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,059,321	1,252,431	1,006,851	681,042	2,063,205	1,573,594	1,541,982	6.5%	-2.0%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	639,738	511,451	632,553	409,761	665,081	901,985	781,380	3.4%	-13.4%
Recreation & Culture	82,832	84,877	64,283	64,789	57,988	156,638	84,082	0.2%	-46.3%
Debt Service & Interest on Debt	0	0	23,257	0	32,849	44,349	69,420	n/a	56.5%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

\* Cities Included: Edgefield, Johnston & Trenton. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Edgefield County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	20,944,347	23,074,319	24,328,980	20,172,182	20,985,064	24,508,749	27,015,020	4.3%	10.2%
<b>Total Expenditures (Special Purpose District Only)**</b>	19,621,721	20,467,332	21,389,109	21,985,557	22,800,979	22,680,074	23,035,517	2.7%	1.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	26,559	26,567	26,651	26,782	26,626	26,837	27,132	0.4%	1.1%
Personal Income (thousands of dollars)	772,217	772,407	807,340	850,981	894,071	948,428	985,674	4.2%	3.9%
Per Capita Income	29,076	29,074	30,293	31,774	33,579	35,340	36,329	3.8%	2.8%
Labor Force	10,643	10,518	10,552	10,685	10,565	10,592	10,656	0.0%	0.6%
Employment	9,638	9,671	9,841	10,005	9,964	10,108	10,282	1.1%	1.7%
Unemployment	1,005	847	711	680	601	484	374	-15.2%	-22.7%
Unemployment Rate (%)	9.4	8.1	6.7	6.4	5.7	4.6	3.5	-15.2%	-23.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,596,906	18,391,584	17,001,828	17,371,099	17,396,465	17,659,318	18,183,901	0.5%	3.0%
School District Total	10,614,738	11,359,685	11,228,868	11,818,480	11,653,213	11,772,674	12,092,336	2.2%	2.7%
County Total	6,641,335	6,696,997	5,467,810	5,452,364	5,401,540	5,602,550	5,806,673	-2.2%	3.6%
Cities Total	340,833	334,902	305,150	100,255	341,712	284,094	284,892	-2.9%	0.3%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	77,160,853	78,147,108	79,971,930	80,267,187	81,538,360	82,692,329	83,043,048	1.2%	0.4%
Owner Occupied (4% assessment ratio)	29,516,370	30,120,190	30,071,870	30,869,010	31,479,510	32,937,810	34,074,880	2.4%	3.5%
Agricultural (Private) (4%)	1,959,240	1,957,540	1,956,070	1,995,840	2,001,510	2,116,900	2,079,650	1.0%	-1.8%
Agricultural (Corporate) (6%)	83,080	82,060	82,060	85,940	80,290	62,340	66,190	-3.7%	6.2%
Commercial/Rental (6%)	16,810,850	15,534,100	15,159,180	14,852,520	14,531,130	15,206,830	15,702,300	-1.1%	3.3%
Personal Property (Vehicles) (6%)	9,669,153	10,545,248	11,282,970	11,403,238	11,592,092	11,229,840	11,379,337	2.8%	1.3%
Other Personal Property (10.5%)	664,250	706,460	672,850	745,639	757,160	791,070	866,570	4.5%	9.5%
Manufacturing (10.5%)	6,440,380	6,739,860	7,139,180	6,685,490	6,791,050	6,767,590	5,382,380	-2.9%	-20.5%
Utility (10.5%)	7,831,850	8,162,760	8,866,370	8,949,850	9,519,310	9,608,170	9,668,100	3.6%	0.6%
Business Personal (10.5%)	1,370,220	1,463,410	1,517,000	1,563,400	1,614,420	2,023,070	1,798,790	4.6%	-11.1%
Motor Carrier (9.5%)	672,000	705,420	781,440	787,540	899,000	930,000	1,103,030	8.6%	18.6%
Fee-in-Lieu and Joint Industrial Park	2,143,460	2,130,060	2,442,940	2,328,720	2,272,888	1,018,709	921,821	-13.1%	-9.5%

<b>Estimated Total Average Millage Rates</b>	<b>365.9</b>	<b>343.5</b>	<b>341.7</b>	<b>343.4</b>	<b>346.8</b>	<b>347.9</b>	<b>352.8</b>	<b>-0.6%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Fairfield County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>79,896,048</b>	<b>84,556,182</b>	<b>103,795,081</b>	<b>87,526,465</b>	<b>86,660,377</b>	<b>92,209,733</b>	<b>98,232,268</b>	<b>3.5%</b>	<b>6.5%</b>
Revenues from Local Sources	54,690,741	58,182,972	74,842,215	59,851,943	59,752,015	61,915,345	67,083,735	3.5%	8.3%
Current Property Taxes	45,566,820	49,131,350	51,752,325	49,618,912	48,774,614	52,648,123	58,144,093	4.1%	10.4%
Current Real & Personal Property Taxes	43,047,615	47,017,195	49,673,706	47,541,701	46,695,830	50,773,456	56,183,360	4.5%	10.7%
Fee In Lieu of Property Tax (only Counties and Cities)	1,384,812	1,037,315	1,014,637	1,093,124	1,071,948	884,567	918,875	-6.6%	3.9%
All Other	1,134,393	1,076,840	1,063,982	984,087	1,006,836	990,100	1,041,858	-1.4%	5.2%
Local Option Sales Tax	4,608,082	4,900,842	5,012,634	5,608,008	6,075,311	4,711,946	4,223,612	-1.4%	-10.4%
Local Hospitality Tax	0	0	0	9,190	13,492	13,496	13,993	n/a	3.7%
Local Accommodations Tax	26,794	29,994	32,029	33,654	37,579	36,223	35,384	4.7%	-2.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	2	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,489,045	4,120,786	18,045,227	4,582,179	4,851,019	4,505,557	4,666,651	0.6%	3.6%
Licenses & Permits	688,188	625,962	751,500	687,037	829,044	824,544	849,285	3.6%	3.0%
Service Revenue & Charges	2,780,426	2,816,655	2,678,881	2,909,568	2,882,101	2,802,070	2,790,559	0.1%	-0.4%
Bonds & Leases	8,904	0	12,516,680	0	11,280	19,306	68,503	40.5%	254.8%
Miscellaneous	1,011,527	678,169	2,098,166	985,574	1,128,594	859,637	958,304	-0.9%	11.5%
Revenues from State Sources	17,480,727	18,034,254	20,038,031	19,188,938	18,643,669	21,539,209	22,270,540	4.1%	3.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Homestead Exemption	1,406,411	1,537,938	1,528,817	1,483,904	1,536,587	1,549,764	1,582,017	2.0%	2.1%
Reimbursements for Property Tax Relief - Remaining Residential	2,564,735	2,648,765	2,720,580	2,801,274	2,833,263	2,900,044	3,000,416	2.6%	3.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,506,574	1,501,654	1,558,356	1,545,544	1,656,819	1,645,665	1,711,185	2.1%	4.0%
Manufacturer's Depreciation Reimbursement	132,834	153,362	166,344	173,931	197,930	312,422	304,676	14.8%	-2.5%
State Grants	3,535,993	4,966,619	5,569,473	4,838,761	4,065,199	5,992,272	5,976,932	9.1%	-0.3%
Education Finance Act (EFA)	3,973,637	3,868,229	4,296,051	4,220,031	3,848,907	4,276,426	3,953,798	-0.1%	-7.5%
Education Improvement Act (EIA)	2,728,196	1,790,066	2,516,130	2,436,822	2,959,215	3,296,120	4,256,173	7.7%	29.1%
Education Lottery	236,713	171,987	286,646	293,037	150,115	170,862	89,709	-14.9%	-47.5%
Revenues from Federal Sources	6,090,974	6,052,731	7,201,245	6,658,906	6,244,319	6,793,981	6,842,061	2.0%	0.7%
Revenues from Other Local Sources	1,073,817	1,708,224	1,116,152	1,189,883	1,351,192	1,323,303	1,397,486	4.5%	5.6%
Revenues from Special Purpose Districts	559,789	578,001	597,438	636,795	669,182	637,895	638,446	2.2%	0.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>78,127,245</b>	<b>81,071,525</b>	<b>95,574,912</b>	<b>95,064,776</b>	<b>98,880,889</b>	<b>103,095,731</b>	<b>112,651,194</b>	<b>6.3%</b>	<b>9.3%</b>
Administration	32,187,321	32,303,582	32,267,984	33,395,816	34,054,797	38,397,824	35,594,975	1.7%	-7.3%
Instruction	21,110,493	21,016,993	21,626,089	22,410,380	22,976,208	23,741,159	24,414,796	2.5%	2.8%
Public Safety	8,846,675	8,171,040	9,043,932	9,307,169	9,892,673	10,436,150	22,966,190	17.2%	120.1%
Transportation	1,555,807	1,550,254	1,448,753	3,848,930	3,081,882	3,703,797	2,736,423	9.9%	-26.1%
Health & Human Services	5,143,368	3,984,461	5,702,482	4,528,612	4,574,158	5,508,948	5,253,306	0.4%	-4.6%
Environment & Housing	2,884,549	3,029,025	3,266,577	3,405,920	3,255,869	2,953,424	4,207,790	6.5%	42.5%
Recreation & Culture	1,812,337	1,522,405	1,663,455	1,722,713	1,722,962	1,830,377	1,800,017	-0.1%	-1.7%
Debt Service & Interest on Debt	1,202,023	1,989,940	3,489,441	5,380,363	3,384,851	3,425,822	3,780,798	21.0%	10.4%
Purchase of Land & Facility Construction	1,907,701	6,096,768	15,698,063	9,680,810	14,457,041	11,220,231	9,958,192	31.7%	-11.2%
All Other	985,145	963,762	964,654	868,307	922,539	1,297,971	1,323,599	5.0%	2.0%
Special Purpose Districts	491,826	443,295	403,482	515,756	557,909	580,028	615,108	3.8%	6.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Fairfield County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>44,358,986</b>	<b>47,789,216</b>	<b>64,704,485</b>	<b>50,493,207</b>	<b>50,580,180</b>	<b>54,587,483</b>	<b>58,068,160</b>	<b>4.6%</b>	<b>6.4%</b>
Revenues from Local Sources	24,448,675	28,218,542	43,797,548	29,442,684	29,158,723	31,505,187	34,791,147	6.1%	10.4%
Current Property Taxes	22,800,944	26,943,389	29,845,918	28,082,240	27,800,208	30,233,515	33,576,547	6.7%	11.1%
Current Real & Personal Property Taxes	22,681,699	26,816,910	29,705,988	27,922,583	27,608,316	30,019,813	33,323,482	6.6%	11.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	119,245	126,479	139,930	159,657	191,892	213,702	253,065	13.4%	18.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,647,731	1,275,153	13,951,630	1,360,444	1,358,515	1,271,672	1,214,600	-5.0%	-4.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	762,349	702,486	608,970	770,561	741,944	870,126	744,679	-0.4%	-14.4%
Bonds & Leases	8,904	0	12,516,680	0	11,280	19,306	68,503	40.5%	254.8%
Miscellaneous	876,478	572,667	825,980	589,883	605,291	382,240	401,418	-12.2%	5.0%
Revenues from State Sources	15,026,355	14,766,924	15,735,148	15,667,048	15,963,806	17,586,219	17,984,425	3.0%	2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	671,337	760,733	762,903	727,553	721,643	722,528	725,774	1.3%	0.4%
State-Shared Taxes (Aid to Subdivisions)	2,564,735	2,648,765	2,720,580	2,801,274	2,833,263	2,900,044	3,000,416	2.6%	3.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	40,374	42,310	42,310	42,310	42,310	42,310	42,310	0.8%	0.0%
Education Finance Act (EFA)	34,098	39,627	42,040	44,621	51,418	141,814	126,285	24.4%	-11.0%
Education Improvement Act (EIA)	3,381,631	4,049,573	3,672,854	3,705,766	3,961,301	4,640,481	4,394,326	4.5%	-5.3%
Education Lottery	3,973,637	3,868,229	4,296,051	4,220,031	3,848,907	4,276,426	3,953,798	-0.1%	-7.5%
	2,728,196	1,790,066	2,516,130	2,436,822	2,959,215	3,296,120	4,256,173	7.7%	29.1%
	236,713	171,987	286,646	293,037	150,115	170,862	89,709	-14.9%	-47.5%
Revenues from Federal Sources	4,883,956	4,803,750	5,171,789	5,383,475	5,457,651	5,496,077	5,292,588	1.3%	-3.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>42,115,211</b>	<b>44,268,878</b>	<b>57,481,593</b>	<b>53,085,610</b>	<b>50,111,437</b>	<b>52,709,400</b>	<b>56,773,092</b>	<b>5.1%</b>	<b>7.7%</b>
Administration	19,835,010	20,135,856	20,881,297	21,941,294	22,876,946	22,973,533	23,350,441	2.8%	1.6%
Instruction	21,110,493	21,016,993	21,626,089	22,410,380	22,976,208	23,741,159	24,414,796	2.5%	2.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	1,985	2,972	10,080	5,922	15,398	1,007	n/a	-93.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	86,228	84,018	98,188	103,794	108,739	148,251	141,114	8.6%	-4.8%
Debt Service & Interest on Debt	118,049	162,901	285,822	3,284,939	1,275,700	1,296,687	1,626,964	54.8%	25.5%
Purchase of Land & Facility Construction	330,720	2,210,752	13,927,750	4,782,046	2,241,525	3,568,476	6,247,242	63.2%	75.1%
All Other	634,711	656,373	659,475	553,077	626,397	965,896	991,528	7.7%	2.7%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Fairfield County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>32,952,849</b>	<b>33,560,943</b>	<b>35,654,193</b>	<b>33,815,041</b>	<b>33,282,776</b>	<b>34,482,597</b>	<b>37,375,765</b>	<b>2.1%</b>	<b>8.4%</b>
Revenues from Local Sources	28,647,983	28,360,159	29,279,516	28,501,654	28,664,948	28,591,149	30,326,321	1.0%	6.1%
Current Property Taxes	22,762,999	22,187,961	21,899,962	21,533,183	20,968,396	22,409,642	24,566,594	1.3%	9.6%
Current Real & Personal Property Taxes	20,363,039	20,200,285	19,961,273	19,615,629	19,082,137	20,748,677	22,859,878	1.9%	10.2%
Fee In Lieu of Property Tax	1,384,812	1,037,315	1,014,637	1,093,124	1,071,948	884,567	918,875	-6.6%	3.9%
All Other	1,015,148	950,361	924,052	824,430	814,311	776,398	787,841	-4.1%	1.5%
Local Option Sales Tax	3,977,510	4,193,670	4,243,720	4,756,078	5,264,683	4,070,642	3,619,758	-1.6%	-11.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,907,474	1,978,528	3,135,834	2,212,393	2,431,869	2,110,865	2,139,969	1.9%	1.4%
Licenses & Permits	90,719	81,136	131,380	104,047	176,295	137,893	123,198	5.2%	-10.7%
Service Revenue & Charges	1,705,140	1,825,268	1,753,674	1,770,391	1,745,191	1,532,554	1,639,566	-0.7%	7.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	111,615	72,124	1,250,780	337,955	510,383	440,418	377,205	22.5%	-14.4%
Revenues from State Sources	2,303,422	2,982,682	4,119,128	2,851,311	2,494,968	3,270,241	4,102,485	10.1%	25.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	732,125	750,597	738,815	732,243	787,776	799,072	827,767	2.1%	3.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,318,199	1,303,304	1,359,390	1,356,763	1,456,782	1,448,770	1,513,721	2.3%	4.5%
State Grants	98,736	113,735	124,304	129,310	146,512	170,608	178,391	10.4%	4.6%
Education Finance Act (EFA)	154,362	815,046	1,896,619	632,995	103,898	851,791	1,582,606	47.4%	85.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	927,627	509,878	1,140,353	1,275,431	771,668	1,297,904	1,549,473	8.9%	19.4%
Revenues from Other Local Sources	1,073,817	1,708,224	1,115,196	1,186,645	1,351,192	1,323,303	1,397,486	4.5%	5.6%
<b>Total Expenditures (County only)**</b>	<b>31,784,815</b>	<b>31,854,716</b>	<b>32,941,522</b>	<b>37,947,652</b>	<b>44,230,780</b>	<b>42,593,233</b>	<b>39,205,247</b>	<b>3.6%</b>	<b>-8.0%</b>
Administration	10,763,856	10,210,176	9,415,929	10,878,872	9,990,210	10,597,728	11,372,943	0.9%	7.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,397,557	6,403,328	7,229,631	7,368,649	8,047,350	8,309,600	8,777,982	2.9%	5.6%
Transportation	1,555,807	1,550,254	1,448,753	3,848,930	2,927,147	3,703,797	2,736,423	9.9%	-26.1%
Health & Human Services	5,143,368	3,982,476	5,699,510	4,518,532	4,568,236	5,493,550	5,252,299	0.3%	-4.4%
Environment & Housing	2,356,811	2,404,556	2,456,760	2,604,981	2,562,754	2,693,467	3,209,842	5.3%	19.2%
Recreation & Culture	1,675,367	1,357,944	1,422,837	1,429,671	1,530,714	1,682,126	1,658,903	-0.2%	-1.4%
Debt Service & Interest on Debt	1,009,270	1,752,577	3,192,610	2,095,424	2,109,151	2,129,135	2,153,834	13.5%	1.2%
Purchase of Land & Facility Construction	1,576,981	3,886,016	1,770,313	4,898,764	12,215,516	7,651,755	3,710,950	15.3%	-51.5%
All Other	305,798	307,389	305,179	303,829	279,702	332,075	332,071	1.4%	0.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Fairfield County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,024,424</b>	<b>2,628,022</b>	<b>2,838,965</b>	<b>2,581,422</b>	<b>2,128,239</b>	<b>2,501,758</b>	<b>2,149,897</b>	<b>1.0%</b>	<b>-14.1%</b>
Revenues from Local Sources	1,594,083	1,604,271	1,765,151	1,907,605	1,928,344	1,819,009	1,966,267	3.6%	8.1%
Current Property Taxes	2,877	0	6,445	3,489	6,010	4,966	952	-16.8%	-80.8%
Current Real & Personal Property Taxes	2,877	0	6,445	3,489	5,377	4,966	0	-100.0%	n/a
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	633	0	952	n/a	n/a
Local Option Sales Tax	630,572	707,172	768,914	851,930	810,628	641,304	603,854	-0.7%	-5.8%
Local Hospitality Tax	0	0	0	9,190	13,492	13,496	13,993	n/a	3.7%
Local Accommodations Tax	26,794	29,994	32,029	33,654	37,579	36,223	35,384	4.7%	-2.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	2	n/a	n/a
Licenses, Fees, Charges, & Bonds	933,840	867,105	957,763	1,009,342	1,060,635	1,123,020	1,312,082	5.8%	16.8%
Licenses & Permits	597,469	544,826	620,120	582,990	652,749	686,651	726,087	3.3%	5.7%
Service Revenue & Charges	312,937	288,901	316,237	368,616	394,966	399,390	406,314	4.4%	1.7%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	23,434	33,378	21,406	57,736	12,920	36,979	179,681	40.4%	385.9%
Revenues from State Sources	150,950	284,648	183,755	670,579	184,895	682,749	183,630	3.3%	-73.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,949	26,608	27,099	24,108	27,168	28,164	28,476	45.9%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	148,001	156,040	156,656	146,471	157,727	154,585	155,154	0.8%	0.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	0	102,000	0	500,000	0	500,000	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	279,391	739,103	889,103	0	15,000	0	0	-100.0%	n/a
Revenues from Other Local Sources	0	0	956	3,238	0	0	0	n/a	n/a
<b>Total Expenditures (Cities only)**</b>	<b>3,735,393</b>	<b>4,504,636</b>	<b>4,748,315</b>	<b>3,515,758</b>	<b>3,980,763</b>	<b>7,213,070</b>	<b>16,057,747</b>	<b>27.5%</b>	<b>122.6%</b>
Administration	1,588,455	1,957,550	1,970,758	575,650	1,187,641	4,826,563	871,591	-9.5%	-81.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,449,118	1,767,712	1,814,301	1,938,520	1,845,323	2,126,550	14,188,208	46.3%	567.2%
Transportation	0	0	0	0	154,735	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	527,738	624,469	809,817	800,939	693,115	259,957	997,948	11.2%	283.9%
Recreation & Culture	50,742	80,443	142,430	189,248	83,509	0	0	-100.0%	n/a
Debt Service & Interest on Debt	74,704	74,462	11,009	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	44,636	0	0	11,401	16,440	0	0	-100.0%	n/a

\* Cities Included: Jenkinsville, Ridgeway, & Winnsboro. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Fairfield County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	559,789	578,001	597,438	636,795	669,182	637,895	638,446	2.2%	0.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	491,826	443,295	403,482	515,756	557,909	580,028	615,108	3.8%	6.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	23,405	23,194	23,025	22,874	22,633	22,593	22,376	-0.7%	-1.0%
Personal Income (thousands of dollars)	709,478	719,755	740,000	775,796	789,713	804,036	823,450	2.5%	2.4%
Per Capita Income	30,313	31,032	32,139	33,916	34,892	35,588	36,801	3.3%	3.4%
Labor Force	10,392	10,096	10,029	10,040	10,014	9,933	9,643	-1.2%	-2.9%
Employment	9,039	9,011	9,156	9,229	9,289	9,201	9,038	0.0%	-1.8%
Unemployment	1,353	1,085	873	811	725	732	605	-12.6%	-17.3%
Unemployment Rate (%)	13.0	10.7	8.7	8.1	7.2	7.4	6.3	-11.4%	-14.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	46,490,102	50,120,757	52,667,925	49,667,733	48,777,449	52,649,035	58,144,523	3.8%	10.4%
School District Total	22,800,944	26,943,389	29,845,918	28,082,240	27,800,208	30,233,515	33,576,547	6.7%	11.1%
County Total	22,762,999	22,187,961	21,899,962	21,533,183	20,968,396	22,409,642	24,566,594	1.3%	9.6%
Cities Total	2,877	0	6,445	3,489	6,010	4,966	952	-16.8%	-80.8%
Special Purpose District Total	923,282	989,407	915,600	48,821	2,835	912	430	-72.2%	-52.8%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	130,834,059	137,428,718	145,381,057	145,275,496	146,921,541	159,670,616	174,414,024	4.9%	9.2%
Owner Occupied (4% assessment ratio)	24,999,086	25,113,567	25,035,858	23,845,045	24,197,968	24,252,281	24,697,840	-0.2%	1.8%
Agricultural (Private) (4%)	2,021,690	2,036,907	2,053,724	2,091,486	2,138,210	2,118,154	2,134,367	0.9%	0.8%
Agricultural (Corporate) (6%)	837,047	822,497	782,382	777,797	785,094	832,652	739,134	-2.1%	-11.2%
Commercial/Rental (6%)	22,517,704	22,382,906	22,895,646	21,349,339	21,418,204	22,032,375	25,174,495	1.9%	14.3%
Personal Property (Vehicles) (6%)	7,797,554	8,631,894	9,115,010	9,757,935	9,545,979	8,740,920	8,621,531	1.7%	-1.4%
Other Personal Property (10.5%)	665,180	796,260	759,207	752,184	774,085	811,950	777,160	2.6%	-4.3%
Manufacturing (10.5%)	1,095,250	1,241,250	1,446,930	1,532,610	1,906,030	3,707,190	4,225,610	25.2%	14.0%
Utility (10.5%)	66,092,818	70,041,064	72,837,488	74,369,840	82,391,621	87,368,834	98,261,589	6.8%	12.5%
Business Personal (10.5%)	4,245,250	5,768,580	9,815,530	10,094,990	2,906,550	8,850,950	8,650,980	12.6%	-2.3%
Motor Carrier (9.5%)	562,480	593,793	639,282	704,270	857,800	955,310	1,131,318	12.4%	18.4%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

<b>Estimated Total Average Millage Rates</b>	<b>442.5</b>	<b>431.4</b>	<b>427.5</b>	<b>414.6</b>	<b>411.2</b>	<b>411.2</b>	<b>411.4</b>	<b>-1.2%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Florence County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>492,098,916</b>	<b>528,321,781</b>	<b>490,316,852</b>	<b>487,811,601</b>	<b>574,754,318</b>	<b>545,339,554</b>	<b>549,724,953</b>	<b>1.9%</b>	<b>0.8%</b>
Revenues from Local Sources	252,949,146	288,668,743	240,243,404	239,754,037	314,765,571	272,365,233	280,081,432	1.7%	2.8%
Current Property Taxes	101,865,811	107,726,810	108,235,366	113,206,306	115,781,635	116,288,046	118,404,345	2.5%	1.8%
Current Real & Personal Property Taxes	96,475,786	101,841,765	101,778,235	106,388,594	108,365,625	108,271,143	110,812,515	2.3%	2.3%
Fee In Lieu of Property Tax (only Counties and Cities)	3,470,703	3,818,417	4,625,016	4,517,381	5,035,857	5,357,347	4,901,092	5.9%	-8.5%
All Other	1,919,322	2,066,628	1,832,115	2,300,331	2,380,153	2,659,556	2,690,738	5.8%	1.2%
Local Option Sales Tax	31,054,007	32,095,712	32,881,045	32,678,776	33,878,407	35,045,401	35,303,074	2.2%	0.7%
Local Hospitality Tax	4,780,646	5,068,578	5,421,438	5,799,069	5,975,262	6,074,590	6,275,174	4.6%	3.3%
Local Accommodations Tax	1,574,988	1,746,786	1,788,782	1,964,063	2,056,495	2,059,153	2,307,711	6.6%	12.1%
Capital Projects/Transportation Tax	21,724,940	33,664,307	21,757,242	20,724,375	19,075,743	31,561,655	24,355,776	1.9%	-22.8%
Licenses, Fees, Charges, & Bonds	91,948,754	108,366,550	70,159,531	65,381,448	137,998,029	81,336,388	93,435,352	0.3%	14.9%
Licenses & Permits	14,962,671	15,206,348	15,356,760	16,024,061	17,620,664	18,044,999	19,632,532	4.6%	8.8%
Service Revenue & Charges	25,971,909	27,552,352	27,666,663	28,842,467	29,093,203	33,695,223	33,312,830	4.2%	-1.1%
Bonds & Leases	40,077,532	55,042,956	16,720,551	11,454,447	78,875,238	18,391,696	26,719,943	-6.5%	45.3%
Miscellaneous	10,936,642	10,564,894	10,415,557	9,060,473	12,408,924	11,204,470	13,770,047	3.9%	22.9%
Revenues from State Sources	139,134,770	142,112,223	153,707,270	151,040,732	164,098,225	174,423,530	174,185,692	3.8%	-0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,908,349	5,908,348	5,908,349	5,908,349	5,908,349	5,979,831	5,983,885	0.2%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	5,047,971	5,125,659	4,919,826	5,096,114	5,140,611	5,213,411	5,195,893	0.5%	-0.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	16,925,525	17,550,369	18,192,356	18,864,377	19,183,785	19,640,798	20,516,073	3.3%	4.5%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	9,789	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	9,290,590	9,416,965	9,429,576	9,599,644	10,087,931	9,959,525	10,177,983	1.5%	2.2%
State Grants	3,878,830	3,799,633	3,850,721	3,927,042	3,955,652	3,981,192	4,062,334	0.8%	2.0%
Education Finance Act (EFA)	31,702,918	33,395,711	38,213,271	37,442,214	40,842,824	46,216,643	46,999,824	6.8%	1.7%
Education Improvement Act (EIA)	45,791,317	48,175,832	53,892,371	55,406,794	60,317,751	62,549,738	60,486,106	4.7%	-3.3%
Education Lottery	19,129,290	17,583,142	17,778,457	13,780,451	17,631,507	20,039,125	20,305,431	1.0%	1.3%
Education Lottery	1,459,980	1,156,564	1,522,343	1,015,747	1,029,815	833,478	458,163	-17.6%	-45.0%
Revenues from Federal Sources	34,097,611	31,663,690	31,167,454	31,432,574	29,132,834	31,661,319	34,092,127	0.0%	7.7%
Revenues from Other Local Sources	6,023,131	7,686,248	8,617,021	10,111,074	12,579,888	12,236,945	7,118,939	2.8%	-41.8%
Revenues from Special Purpose Districts	59,894,258	58,190,877	56,581,703	55,473,184	54,177,800	54,652,527	54,246,763	-1.6%	-0.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>492,877,754</b>	<b>478,284,127</b>	<b>533,368,780</b>	<b>549,294,318</b>	<b>606,230,412</b>	<b>570,284,576</b>	<b>576,407,106</b>	<b>2.6%</b>	<b>1.1%</b>
Administration	117,921,424	125,115,783	137,469,155	152,943,948	139,568,739	147,219,821	157,614,248	5.0%	7.1%
Instruction	120,516,620	122,444,602	128,618,406	132,741,918	135,014,173	139,028,204	142,194,136	2.8%	2.3%
Public Safety	40,663,787	42,111,786	59,671,726	57,558,814	55,118,174	48,932,914	49,980,408	3.5%	2.1%
Transportation	6,479,429	7,889,838	13,683,773	19,376,173	15,206,593	14,139,239	23,054,496	23.6%	63.1%
Health & Human Services	7,396,575	8,159,383	9,037,137	10,046,136	9,155,320	11,522,644	12,148,036	8.6%	5.4%
Environment & Housing	14,204,090	15,719,130	13,082,084	12,903,715	12,339,619	13,774,911	15,836,770	1.8%	15.0%
Recreation & Culture	14,402,676	23,112,784	19,053,096	17,758,880	26,605,612	30,723,173	17,815,913	3.6%	-42.0%
Debt Service & Interest on Debt	45,471,214	24,391,791	42,683,754	51,371,506	55,683,514	55,182,361	57,109,780	3.9%	3.5%
Purchase of Land & Facility Construction	58,909,425	45,333,858	40,894,341	29,033,292	93,721,323	44,843,872	38,984,787	-6.6%	-13.1%
All Other	7,604,056	5,056,778	10,582,633	10,056,191	9,935,280	10,495,061	7,778,914	0.4%	-25.9%
Special Purpose Districts	59,308,458	58,948,394	58,592,675	55,503,745	53,882,065	54,422,376	53,889,618	-1.6%	-1.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Florence County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>271,859,089</b>	<b>263,193,702</b>	<b>267,629,637</b>	<b>252,730,682</b>	<b>296,629,198</b>	<b>288,704,185</b>	<b>298,411,541</b>	<b>1.6%</b>	<b>3.4%</b>
Revenues from Local Sources	120,499,323	106,789,779	103,002,647	88,415,171	121,558,828	104,665,737	110,243,181	-1.5%	5.3%
Current Property Taxes	67,846,321	70,097,184	74,744,415	77,527,881	79,338,009	78,627,083	80,787,400	3.0%	2.7%
Current Real & Personal Property Taxes	67,578,304	69,672,845	74,432,896	77,153,102	78,897,228	78,149,840	80,242,559	2.9%	2.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	268,017	424,339	311,519	374,779	440,781	477,243	544,841	12.6%	14.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	52,653,002	36,692,595	28,258,232	10,887,290	42,220,819	26,038,654	29,455,781	-9.2%	13.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,906,269	6,799,153	6,596,913	6,464,041	6,481,442	6,732,855	7,420,756	1.2%	10.2%
Bonds & Leases	39,627,532	24,406,008	16,116,695	11,013	28,600,283	13,869,879	15,862,373	-14.2%	14.4%
Miscellaneous	6,119,201	5,487,434	5,544,624	4,412,236	7,139,094	5,435,920	6,172,652	0.1%	13.6%
Revenues from State Sources	123,628,742	126,767,142	135,805,824	135,306,816	148,019,149	154,136,865	155,353,088	3.9%	0.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,348	5,908,349	5,908,349	5,908,349	5,979,831	5,983,885	0.2%	0.1%
Homestead Exemption	3,012,781	2,977,847	2,950,351	2,950,322	2,968,290	2,961,749	2,959,743	-0.3%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential	16,925,525	17,550,369	18,192,356	18,864,377	19,183,785	19,640,798	20,516,073	3.3%	4.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	9,789	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	789,431	788,396	783,368	782,495	784,717	783,978	788,938	0.0%	0.6%
Manufacturer's Depreciation Reimbursement	1,835,329	1,752,026	1,806,233	1,836,690	1,900,656	1,847,849	1,938,018	0.9%	4.9%
State Grants	28,776,740	30,874,618	32,971,996	34,761,591	38,294,279	39,490,530	41,916,731	6.5%	6.1%
Education Finance Act (EFA)	45,791,317	48,175,832	53,892,371	55,406,794	60,317,751	62,549,738	60,486,106	4.7%	-3.3%
Education Improvement Act (EIA)	19,129,290	17,583,142	17,778,457	13,780,451	17,631,507	20,039,125	20,305,431	1.0%	1.3%
Education Lottery	1,459,980	1,156,564	1,522,343	1,015,747	1,029,815	833,478	458,163	-17.6%	-45.0%
Revenues from Federal Sources	27,731,024	29,636,781	28,821,166	29,008,695	27,051,221	29,901,583	32,815,272	2.8%	9.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>280,186,636</b>	<b>260,616,210</b>	<b>270,504,513</b>	<b>268,838,299</b>	<b>286,843,329</b>	<b>286,113,926</b>	<b>295,067,422</b>	<b>0.9%</b>	<b>3.1%</b>
Administration	90,337,592	93,860,685	101,813,556	105,646,415	105,317,541	108,916,055	117,070,440	4.4%	7.5%
Instruction	120,516,620	122,444,602	128,618,406	132,741,918	135,014,173	139,028,204	142,194,136	2.8%	2.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	765,865	1,081,363	1,733,732	1,931,009	1,839,204	1,946,405	1,844,354	15.8%	-5.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	572,962	355,515	302,726	359,522	331,564	381,701	351,493	-7.8%	-7.9%
Debt Service & Interest on Debt	35,583,680	15,225,501	15,194,298	15,891,522	16,259,263	16,606,333	16,369,670	-12.1%	-1.4%
Purchase of Land & Facility Construction	30,887,034	26,183,876	21,296,499	10,791,867	26,744,323	17,931,287	14,308,288	-12.0%	-20.2%
All Other	1,522,883	1,464,668	1,545,296	1,476,046	1,337,261	1,303,941	2,929,041	11.5%	124.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Florence County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>111,525,654</b>	<b>130,645,510</b>	<b>116,760,610</b>	<b>114,363,607</b>	<b>116,471,282</b>	<b>135,621,713</b>	<b>130,522,594</b>	<b>2.7%</b>	<b>-3.8%</b>
Revenues from Local Sources	94,037,194	111,785,813	95,096,182	96,851,551	97,067,605	114,369,812	109,686,329	2.6%	-4.1%
Current Property Taxes	28,960,905	31,169,045	27,038,494	28,311,808	29,408,427	30,181,664	29,213,870	0.1%	-3.2%
Current Real & Personal Property Taxes	24,272,529	26,138,298	21,277,854	22,632,788	23,603,410	24,082,069	23,235,000	-0.7%	-3.5%
Fee In Lieu of Property Tax	3,346,428	3,693,131	4,505,809	4,388,994	4,461,418	4,706,907	4,711,028	5.9%	0.1%
All Other	1,341,948	1,337,616	1,254,831	1,290,026	1,343,599	1,392,688	1,267,842	-0.9%	-9.0%
Local Option Sales Tax	23,735,328	24,087,357	24,587,434	24,683,988	24,955,367	25,808,583	25,883,567	1.5%	0.3%
Local Hospitality Tax	1,405,485	1,394,047	1,556,385	1,700,330	1,651,550	1,686,480	1,661,779	2.8%	-1.5%
Local Accommodations Tax	1,574,876	1,746,691	1,788,782	1,964,063	2,056,432	2,058,778	2,307,211	6.6%	12.1%
Capital Projects/Transportation Tax	21,724,940	33,664,307	21,306,205	20,337,816	17,281,593	28,656,236	23,788,303	1.5%	-17.0%
Licenses, Fees, Charges, & Bonds	16,635,660	19,724,366	18,818,882	19,853,546	21,714,236	25,978,071	26,831,599	8.3%	3.3%
Licenses & Permits	1,890,846	1,810,357	1,903,781	2,550,454	2,252,332	2,204,453	2,526,633	4.9%	14.6%
Service Revenue & Charges	14,078,943	14,748,761	15,172,670	16,371,163	16,811,973	20,866,019	19,842,972	5.9%	-4.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	665,871	3,165,248	1,742,431	931,929	2,649,931	2,907,599	4,461,994	37.3%	53.5%
Revenues from State Sources	12,354,347	12,500,633	15,220,175	12,412,046	12,483,679	14,426,502	15,129,471	3.4%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,531,701	1,639,157	1,617,570	1,647,167	1,708,050	1,753,262	1,714,392	1.9%	-2.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,290,859	6,324,709	6,342,168	6,403,186	6,672,989	6,524,477	6,598,365	0.8%	1.1%
State Grants	2,024,252	2,034,045	2,029,264	2,071,555	2,044,802	2,120,536	2,110,400	0.7%	-0.5%
Education Finance Act (EFA)	2,507,535	2,502,722	5,231,173	2,290,138	2,057,838	4,028,227	4,706,314	11.1%	16.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	501,788	303,226	828,211	978,969	1,237,873	431,793	354,566	-5.6%	-17.9%
Revenues from Other Local Sources	4,632,326	6,055,838	5,616,042	4,121,041	5,682,125	6,393,606	5,352,228	2.4%	-16.3%
<b>Total Expenditures (County only)**</b>	<b>80,949,311</b>	<b>95,339,064</b>	<b>147,247,493</b>	<b>149,814,309</b>	<b>171,961,708</b>	<b>144,827,003</b>	<b>144,329,870</b>	<b>10.1%</b>	<b>-0.3%</b>
Administration	21,765,163	25,937,311	30,980,310	39,055,117	26,002,868	28,331,590	32,984,440	7.2%	16.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,596,442	24,881,508	41,960,170	37,822,743	36,485,979	29,402,650	30,787,685	4.5%	4.7%
Transportation	4,012,366	4,764,242	10,185,297	15,830,657	11,808,395	9,464,113	18,886,798	29.5%	99.6%
Health & Human Services	6,541,655	7,008,770	7,184,155	8,065,127	7,266,116	9,327,477	10,205,332	7.7%	9.4%
Environment & Housing	5,874,750	7,420,793	5,466,648	5,129,473	5,581,532	7,114,738	7,681,270	4.6%	8.0%
Recreation & Culture	8,128,475	17,186,932	12,973,569	11,169,547	12,576,806	20,701,300	8,942,233	1.6%	-56.8%
Debt Service & Interest on Debt	7,031,887	6,495,337	24,743,085	28,985,177	31,487,843	31,164,290	34,390,170	30.3%	10.4%
Purchase of Land & Facility Construction	0	0	7,063,048	0	36,863,282	5,696,678	0	n/a	n/a
All Other	3,998,573	1,644,171	6,691,211	3,756,468	3,888,887	3,624,167	451,942	-30.5%	-87.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Florence County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>48,819,914</b>	<b>76,291,692</b>	<b>49,344,902</b>	<b>65,244,128</b>	<b>107,476,038</b>	<b>66,361,129</b>	<b>66,544,055</b>	<b>5.3%</b>	<b>0.3%</b>
Revenues from Local Sources	38,412,629	70,093,151	42,144,575	54,487,315	96,139,138	53,329,684	60,151,922	7.8%	12.8%
Current Property Taxes	5,058,585	6,460,581	6,452,457	7,366,617	7,035,199	7,479,299	8,403,075	8.8%	12.4%
Current Real & Personal Property Taxes	4,624,953	6,030,622	6,067,485	6,602,704	5,864,987	6,039,234	7,334,956	8.0%	21.5%
Fee In Lieu of Property Tax	124,275	125,286	119,207	128,387	574,439	650,440	190,064	7.3%	-70.8%
All Other	309,357	304,673	265,765	635,526	595,773	789,625	878,055	19.0%	11.2%
Local Option Sales Tax	7,318,679	8,008,355	8,293,611	7,994,788	8,923,040	9,236,818	9,419,507	4.3%	2.0%
Local Hospitality Tax	3,375,161	3,674,531	3,865,053	4,098,739	4,323,712	4,388,110	4,613,395	5.3%	5.1%
Local Accommodations Tax	112	95	0	0	63	375	500	28.3%	33.3%
Capital Projects/Transportation Tax	0	0	451,037	386,559	1,794,150	2,905,419	567,473	n/a	-80.5%
Licenses, Fees, Charges, & Bonds	22,660,092	51,949,589	23,082,417	34,640,612	74,062,974	29,319,663	37,147,972	8.6%	26.7%
Licenses & Permits	13,071,825	13,395,991	13,452,979	13,473,607	15,368,332	15,840,546	17,105,899	4.6%	8.0%
Service Revenue & Charges	4,986,697	6,004,438	5,897,080	6,007,263	5,799,788	6,096,349	6,049,102	3.3%	-0.8%
Bonds & Leases	450,000	30,636,948	603,856	11,443,434	50,274,955	4,521,817	10,857,570	70.0%	140.1%
Miscellaneous	4,151,570	1,912,212	3,128,502	3,716,308	2,619,899	2,860,951	3,135,401	-4.6%	9.6%
Revenues from State Sources	3,151,681	2,844,448	2,681,271	3,321,870	3,595,397	5,860,163	3,703,133	2.7%	-36.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	503,489	508,655	351,905	498,625	464,271	498,400	521,758	0.6%	4.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,210,300	2,303,860	2,304,040	2,413,963	2,630,225	2,651,070	2,790,680	4.0%	5.3%
Education Finance Act (EFA)	19,249	13,562	15,224	18,797	10,194	12,807	13,916	-5.3%	8.7%
Education Improvement Act (EIA)	418,643	18,371	10,102	390,485	490,707	2,697,886	376,779	-1.7%	-86.0%
Revenues from Federal Sources	5,864,799	1,723,683	1,518,077	1,444,910	843,740	1,327,943	922,289	-26.5%	-30.5%
Revenues from Other Local Sources	1,390,805	1,630,410	3,000,979	5,990,033	6,897,763	5,843,339	1,766,711	4.1%	-69.8%
<b>Total Expenditures (Cities only)**</b>	<b>72,433,349</b>	<b>63,380,459</b>	<b>57,024,099</b>	<b>75,137,965</b>	<b>93,543,310</b>	<b>84,921,271</b>	<b>83,120,196</b>	<b>2.3%</b>	<b>-2.1%</b>
Administration	5,818,669	5,317,787	4,675,289	8,242,416	8,248,330	9,972,176	7,559,368	4.5%	-24.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,067,345	17,230,278	17,711,556	19,736,071	18,632,195	19,530,264	19,192,723	2.0%	-1.7%
Transportation	2,467,063	3,125,596	3,498,476	3,545,516	3,398,198	4,675,126	4,167,698	9.1%	-10.9%
Health & Human Services	89,055	69,250	119,250	50,000	50,000	248,762	98,350	1.7%	-60.5%
Environment & Housing	8,329,340	8,298,337	7,615,436	7,774,242	6,758,087	6,660,173	8,155,500	-0.4%	22.5%
Recreation & Culture	5,701,239	5,570,337	5,776,801	6,229,811	13,697,242	9,640,172	8,522,187	6.9%	-11.6%
Debt Service & Interest on Debt	2,855,647	2,670,953	2,746,371	6,494,807	7,936,408	7,411,738	6,349,940	14.2%	-14.3%
Purchase of Land & Facility Construction	28,022,391	19,149,982	12,534,794	18,241,425	30,113,718	21,215,907	24,676,499	-2.1%	16.3%
All Other	2,082,600	1,947,939	2,346,126	4,823,677	4,709,132	5,566,953	4,397,931	13.3%	-21.0%

\* Cities Included: Coward, Florence, Johnsonville, Lake City, Olanta, Pamplico, Quinby, Scranton & Timmonsville. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Florence County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	59,894,258	58,190,877	56,581,703	55,473,184	54,177,800	54,652,527	54,246,763	-1.6%	-0.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	59,308,458	58,948,394	58,592,675	55,503,745	53,882,065	54,422,376	53,889,618	-1.6%	-1.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	137,985	138,178	138,779	138,715	138,595	138,495	138,277	0.0%	-0.2%
Personal Income (thousands of dollars)	4,772,861	4,814,132	5,003,441	5,245,155	5,405,058	5,532,307	5,779,656	3.2%	4.5%
Per Capita Income	34,590	34,840	36,053	37,812	38,999	39,946	41,798	3.2%	4.6%
Labor Force	64,973	64,910	64,845	65,624	65,488	65,462	66,535	0.4%	1.6%
Employment	58,697	59,546	60,153	61,322	62,024	62,493	64,107	1.5%	2.6%
Unemployment	6,276	5,364	4,692	4,302	3,464	2,969	2,428	-14.6%	-18.2%
Unemployment Rate (%)	9.7	8.3	7.2	6.6	5.3	4.5	3.6	-15.2%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	105,253,182	111,191,222	112,466,795	117,648,550	120,313,434	120,896,197	123,476,431	2.7%	2.1%
School District Total	67,846,321	70,097,184	74,744,415	77,527,881	79,338,009	78,627,083	80,787,400	3.0%	2.7%
County Total	28,960,905	31,169,045	27,038,494	28,311,808	29,408,427	30,181,664	29,213,870	0.1%	-3.2%
Cities Total	5,058,585	6,460,581	6,452,457	7,366,617	7,035,199	7,479,299	8,403,075	8.8%	12.4%
Special Purpose District Total	3,387,372	3,464,412	4,231,429	4,442,244	4,531,799	4,608,151	5,072,086	7.0%	10.1%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	488,996,466	497,177,787	518,967,290	527,179,271	532,104,691	535,706,875	538,377,510	1.6%	0.5%
Owner Occupied (4% assessment ratio)	155,361,412	156,130,580	158,930,244	160,629,015	162,088,353	164,790,039	166,507,957	1.2%	1.0%
Agricultural (Private) (4%)	9,260,656	9,217,272	9,035,109	9,012,883	8,937,693	9,054,172	9,063,862	-0.4%	0.1%
Agricultural (Corporate) (6%)	635,392	631,964	656,651	628,874	578,224	579,477	523,146	-3.2%	-9.7%
Commercial/Rental (6%)	142,345,761	145,046,896	147,946,065	149,193,017	152,359,128	156,020,663	159,411,255	1.9%	2.2%
Personal Property (Vehicles) (6%)	53,160,438	58,326,960	62,825,390	65,100,143	65,613,702	60,408,793	59,304,684	1.8%	-1.8%
Other Personal Property (10.5%)	6,481,534	6,492,907	6,407,454	6,942,332	6,385,883	6,175,399	6,046,871	-1.2%	-2.1%
Manufacturing (10.5%)	33,911,078	32,738,116	32,761,726	33,483,456	33,111,143	34,240,279	30,388,089	-1.8%	-11.3%
Utility (10.5%)	29,498,876	28,945,424	29,837,757	30,883,398	31,253,786	30,772,676	32,361,800	1.6%	5.2%
Business Personal (10.5%)	16,722,058	16,446,348	18,675,456	18,876,473	19,030,539	19,490,665	19,391,310	2.5%	-0.5%
Motor Carrier (9.5%)	1,554,151	2,425,447	1,736,281	2,028,294	2,423,553	2,703,560	2,944,240	11.2%	8.9%
Fee-in-Lieu and Joint Industrial Park	40,065,110	40,775,873	50,155,157	50,401,386	50,322,687	51,471,152	52,434,296	4.6%	1.9%

<b>Estimated Total Average Millage Rates</b>	<b>345.9</b>	<b>351.3</b>	<b>352.6</b>	<b>359.0</b>	<b>364.6</b>	<b>364.8</b>	<b>366.5</b>	<b>1.0%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Georgetown County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>238,637,382</b>	<b>234,629,106</b>	<b>238,494,511</b>	<b>254,462,058</b>	<b>262,073,574</b>	<b>285,903,263</b>	<b>316,820,216</b>	<b>4.8%</b>	<b>10.8%</b>
Revenues from Local Sources	148,794,968	132,921,207	141,372,781	158,320,429	160,009,287	183,142,000	215,688,561	6.4%	17.8%
Current Property Taxes	90,316,771	92,939,612	90,691,603	92,460,595	93,038,487	93,652,074	95,924,437	1.0%	2.4%
Current Real & Personal Property Taxes	87,972,533	89,571,678	89,026,532	89,847,516	90,867,559	91,810,042	93,640,436	1.0%	2.0%
Fee In Lieu of Property Tax (only Counties and Cities)	585,235	613,466	574,579	1,566,615	1,096,854	899,127	1,317,762	14.5%	46.6%
All Other	1,759,002	2,754,468	1,090,492	1,046,464	1,074,074	942,905	966,239	-9.5%	2.5%
Local Option Sales Tax	0	34,656	14,965	10,384	1,746	25,158	16,416	n/a	-34.7%
Local Hospitality Tax	2,780,287	3,056,877	3,305,756	3,443,030	3,564,991	3,785,852	3,803,680	5.4%	0.5%
Local Accommodations Tax	2,363,924	2,513,468	2,734,262	2,800,186	2,904,102	3,044,231	3,087,357	4.6%	1.4%
Capital Projects/Transportation Tax	0	0	5,953	9,115,268	10,029,039	10,998,102	10,985,412	n/a	-0.1%
Licenses, Fees, Charges, & Bonds	53,333,986	34,376,594	44,620,242	50,490,966	50,470,922	71,636,583	101,871,259	11.4%	42.2%
Licenses & Permits	6,541,896	6,531,063	6,817,823	6,958,225	7,305,954	7,207,109	7,555,810	2.4%	4.8%
Service Revenue & Charges	13,774,916	12,443,534	13,523,208	13,643,709	13,270,645	13,152,880	13,757,846	0.0%	4.6%
Bonds & Leases	28,270,323	5,857,193	9,963,873	16,204,139	13,976,609	39,339,964	65,353,034	15.0%	66.1%
Miscellaneous	4,746,851	9,544,804	14,315,338	13,684,893	15,917,714	11,936,630	15,204,569	21.4%	27.4%
Revenues from State Sources	50,959,210	53,494,162	53,472,044	54,810,426	57,557,724	59,595,510	58,257,485	2.3%	-2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	5,156,711	5,387,701	5,304,231	5,316,182	5,574,865	5,687,180	5,821,027	2.0%	2.4%
Manufacturer's Depreciation Reimbursement	1,615,849	1,627,811	1,646,248	1,753,043	1,789,483	1,718,087	1,769,809	1.5%	3.0%
State Grants	9,215,803	10,885,612	9,485,111	10,564,002	11,672,576	13,925,578	12,515,328	5.2%	-10.1%
Education Finance Act (EFA)	10,892,369	11,344,017	12,526,225	13,009,021	14,028,596	13,151,709	12,892,263	2.8%	-2.0%
Education Improvement Act (EIA)	8,101,124	7,136,443	7,532,628	5,900,070	6,710,785	7,569,469	7,294,358	-1.7%	-3.6%
Education Lottery	483,236	589,577	187,133	1,141,555	491,858	0	60,000	-29.4%	n/a
Revenues from Federal Sources	14,375,860	20,856,855	14,032,557	15,235,749	16,439,182	17,151,659	16,956,446	2.8%	-1.1%
Revenues from Other Local Sources	242,183	277,240	304,122	273,638	248,567	169,194	61,274	-20.5%	-63.8%
Revenues from Special Purpose Districts	24,265,161	27,079,642	29,313,007	25,821,816	27,818,814	25,844,900	25,856,450	1.1%	0.0%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>222,727,112</b>	<b>237,549,562</b>	<b>235,363,262</b>	<b>247,971,737</b>	<b>267,752,939</b>	<b>260,412,145</b>	<b>311,333,633</b>	<b>5.7%</b>	<b>19.6%</b>
Administration	61,266,825	65,361,049	65,696,686	67,991,155	67,821,728	70,752,081	73,484,737	3.1%	3.9%
Instruction	54,428,857	54,913,501	55,264,326	55,816,046	56,330,423	57,090,155	55,128,981	0.2%	-3.4%
Public Safety	23,930,846	24,184,454	25,355,112	27,788,356	27,717,207	28,954,362	29,399,077	3.5%	1.5%
Transportation	4,743,952	8,564,804	4,327,917	9,700,507	18,624,410	4,841,776	5,008,616	0.9%	3.4%
Health & Human Services	1,518,585	1,472,736	1,683,323	1,461,203	1,617,874	1,597,656	2,007,622	4.8%	25.7%
Environment & Housing	6,517,856	8,819,598	8,067,638	7,978,682	9,371,686	10,378,521	8,957,992	5.4%	-13.7%
Recreation & Culture	5,641,902	5,735,323	6,017,280	6,712,115	7,299,026	7,700,891	7,866,069	5.7%	2.1%
Debt Service & Interest on Debt	27,984,466	27,377,288	27,145,994	28,329,768	32,461,404	29,221,534	31,985,084	2.3%	9.5%
Purchase of Land & Facility Construction	10,107,111	13,039,745	12,200,084	12,693,280	15,449,558	19,807,176	67,128,777	37.1%	238.9%
All Other	1,469,007	1,681,590	1,785,805	1,855,925	2,762,942	2,704,538	3,142,771	13.5%	16.2%
Special Purpose Districts	25,117,705	26,399,474	27,819,097	27,644,700	28,296,681	27,363,455	27,223,907	1.4%	-0.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Georgetown County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>123,571,977</b>	<b>123,525,390</b>	<b>125,865,974</b>	<b>129,534,031</b>	<b>141,475,893</b>	<b>130,071,740</b>	<b>186,029,820</b>	<b>7.1%</b>	<b>43.0%</b>
Revenues from Local Sources	66,725,044	65,602,437	67,112,797	70,197,798	79,339,723	67,765,332	123,595,262	10.8%	82.4%
Current Property Taxes	56,405,468	57,020,296	57,443,828	57,118,667	57,453,532	57,656,855	59,162,111	0.8%	2.6%
Current Real & Personal Property Taxes	56,224,756	56,867,050	57,275,553	56,851,283	57,148,475	57,340,193	58,756,959	0.7%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	180,712	153,246	168,275	267,384	305,057	316,662	405,152	14.4%	27.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,319,576	8,582,141	9,668,969	13,079,131	21,886,191	10,108,477	64,433,151	35.7%	537.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,249,708	2,163,771	1,940,091	2,129,971	2,038,197	1,934,029	2,112,153	-1.0%	9.2%
Bonds & Leases	6,007,234	4,485,818	4,787,397	4,472,921	10,201,121	5,974,200	59,986,478	46.7%	904.1%
Miscellaneous	2,062,634	1,932,552	2,941,481	6,476,239	9,646,873	2,200,248	2,334,520	2.1%	6.1%
Revenues from State Sources	44,560,976	45,506,652	46,487,942	47,155,128	49,217,437	49,836,859	49,932,177	1.9%	0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	9,419,239	9,695,370	9,930,923	10,200,014	10,311,825	10,538,925	10,861,792	2.4%	3.1%
State-Shared Taxes (Aid to Subdivisions)	267,627	267,627	267,627	267,627	267,627	267,627	267,627	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,131,158	1,133,502	1,138,721	1,193,927	1,212,295	1,160,845	1,203,610	1.0%	3.7%
State Grants	8,368,533	9,433,015	8,991,452	9,523,554	10,263,230	11,213,175	11,406,771	5.3%	1.7%
Education Finance Act (EFA)	10,892,369	11,344,017	12,526,225	13,009,021	14,028,596	13,151,709	12,892,263	2.8%	-2.0%
Education Improvement Act (EIA)	8,101,124	7,136,443	7,532,628	5,900,070	6,710,785	7,569,469	7,294,358	-1.7%	-3.6%
Education Lottery	483,236	589,577	187,133	1,141,555	491,858	0	60,000	-29.4%	n/a
Revenues from Federal Sources	12,285,957	12,416,301	12,265,235	12,181,105	12,918,733	12,469,549	12,502,381	0.3%	0.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>127,022,555</b>	<b>125,534,218</b>	<b>126,840,227</b>	<b>132,561,500</b>	<b>134,308,174</b>	<b>141,891,417</b>	<b>183,266,001</b>	<b>6.3%</b>	<b>29.2%</b>
Administration	44,022,427	45,419,433	46,498,693	48,130,423	47,159,025	49,275,569	51,088,027	2.5%	3.7%
Instruction	54,428,857	54,913,501	55,264,326	55,816,046	56,330,423	57,090,155	55,128,981	0.2%	-3.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	6,972	49,350	36,977	53,557	43,729	28,465	16,516	15.5%	-42.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	120,052	131,082	4,996	1,744	777	78,868	119,198	-0.1%	51.1%
Debt Service & Interest on Debt	17,225,080	17,137,577	16,571,110	17,676,669	21,744,132	17,145,556	19,262,798	1.9%	12.3%
Purchase of Land & Facility Construction	9,773,479	6,216,801	6,712,752	9,064,599	6,875,259	16,072,490	54,764,906	33.3%	240.7%
All Other	1,445,688	1,666,474	1,751,373	1,818,462	2,154,829	2,200,314	2,885,575	12.2%	31.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Georgetown County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>78,008,669</b>	<b>71,046,355</b>	<b>68,464,842</b>	<b>73,543,447</b>	<b>78,280,754</b>	<b>101,987,791</b>	<b>83,343,617</b>	<b>1.1%</b>	<b>-18.3%</b>
Revenues from Local Sources	70,770,596	55,816,397	60,641,407	64,215,766	67,881,225	91,973,887	73,330,521	0.6%	-20.3%
Current Property Taxes	30,007,574	32,005,467	29,218,280	31,108,882	31,266,781	31,806,678	32,499,729	1.3%	2.2%
Current Real & Personal Property Taxes	28,022,032	29,009,717	27,950,959	28,960,793	29,592,471	30,453,726	30,799,233	1.6%	1.1%
Fee In Lieu of Property Tax	579,139	573,791	543,635	1,539,861	1,073,314	829,086	1,304,655	14.5%	57.4%
All Other	1,406,402	2,421,959	723,686	608,228	600,996	523,866	395,841	-19.0%	-24.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	2,193,634	2,435,600	2,636,128	2,762,479	2,850,983	3,064,154	3,075,295	5.8%	0.4%
Local Accommodations Tax	1,789,738	1,926,593	2,104,403	2,143,723	2,237,368	2,344,966	2,362,157	4.7%	0.7%
Capital Projects/Transportation Tax	0	0	812	9,059,960	9,975,382	10,941,998	10,939,032	n/a	0.0%
Licenses, Fees, Charges, & Bonds	36,779,650	19,448,737	26,681,784	19,140,722	21,550,711	43,816,091	24,454,308	-6.6%	-44.2%
Licenses & Permits	2,532,320	2,868,696	2,871,472	3,086,271	3,253,663	3,131,704	3,369,534	4.9%	7.6%
Service Revenue & Charges	9,577,332	8,336,933	9,606,840	9,590,704	9,102,191	8,944,899	9,388,574	-0.3%	5.0%
Bonds & Leases	22,263,089	933,977	3,690,025	0	3,528,329	25,365,764	1,253,862	-38.1%	-95.1%
Miscellaneous	2,406,909	7,309,131	10,513,447	6,463,747	5,666,528	6,373,724	10,442,338	27.7%	63.8%
Revenues from State Sources	5,452,121	6,678,536	5,930,973	6,320,350	7,133,441	7,511,991	6,935,433	4.1%	-7.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	744,028	773,242	822,075	856,995	881,120	907,049	n/a	2.9%
State-Shared Taxes (Aid to Subdivisions)	4,149,726	4,134,750	4,203,166	4,189,800	4,513,434	4,471,637	4,631,078	1.8%	3.6%
Manufacturer's Depreciation Reimbursement	470,176	479,643	492,903	532,184	546,503	533,058	540,841	2.4%	1.5%
State Grants	832,220	1,320,115	461,662	776,291	1,216,509	1,626,176	856,465	0.5%	-47.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,543,769	8,317,182	1,637,340	2,776,693	3,060,521	2,383,540	3,018,194	11.8%	26.6%
Revenues from Other Local Sources	242,183	234,240	255,122	230,638	205,567	118,373	59,469	-20.9%	-49.8%
<b>Total Expenditures (County only)**</b>	<b>56,232,779</b>	<b>71,258,170</b>	<b>65,185,723</b>	<b>73,029,246</b>	<b>89,542,251</b>	<b>73,442,345</b>	<b>81,445,929</b>	<b>6.4%</b>	<b>10.9%</b>
Administration	14,512,225	17,368,507	16,065,619	17,351,600	18,326,602	19,209,736	20,141,092	5.6%	4.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,582,323	17,457,246	18,301,252	20,565,613	20,124,849	20,065,689	20,884,227	2.9%	4.1%
Transportation	3,796,876	7,273,078	3,071,878	8,439,551	17,408,249	3,854,873	3,763,319	-0.1%	-2.4%
Health & Human Services	1,511,613	1,423,386	1,518,734	1,407,646	1,574,145	1,569,191	1,991,106	4.7%	26.9%
Environment & Housing	4,558,121	6,602,970	5,736,779	5,623,932	6,533,859	7,794,586	5,338,609	2.7%	-31.5%
Recreation & Culture	5,260,308	5,282,203	5,720,845	6,400,162	6,949,047	7,297,400	7,357,097	5.8%	0.8%
Debt Service & Interest on Debt	8,926,883	9,027,836	9,283,284	9,612,061	10,129,346	9,999,872	10,428,618	2.6%	4.3%
Purchase of Land & Facility Construction	84,430	6,822,944	5,487,332	3,628,681	8,496,154	3,650,998	11,541,861	127.0%	216.1%
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>12,791,575</b>	<b>12,977,719</b>	<b>14,850,688</b>	<b>25,562,764</b>	<b>14,498,113</b>	<b>27,998,832</b>	<b>21,590,329</b>	<b>9.1%</b>	<b>-22.9%</b>
Revenues from Local Sources	11,299,328	11,502,373	13,618,577	23,906,865	12,788,339	23,402,781	18,762,778	8.8%	-19.8%
Current Property Taxes	3,903,729	3,913,849	4,029,495	4,233,046	4,318,174	4,188,541	4,262,597	1.5%	1.8%
Current Real & Personal Property Taxes	3,725,745	3,694,911	3,800,020	4,035,440	4,126,613	4,016,123	4,084,244	1.5%	1.7%
Fee In Lieu of Property Tax	6,096	39,675	30,944	26,754	23,540	70,041	13,107	13.6%	-81.3%
All Other	171,888	179,263	198,531	170,852	168,021	102,377	165,246	-0.7%	61.4%
Local Option Sales Tax	0	34,656	14,965	10,384	1,746	25,158	16,416	n/a	-34.7%
Local Hospitality Tax	586,653	621,277	669,628	680,551	714,008	721,698	728,385	3.7%	0.9%
Local Accommodations Tax	574,186	586,875	629,859	656,463	666,734	699,265	725,200	4.0%	3.7%
Capital Projects/Transportation Tax	0	0	5,141	55,308	53,657	56,104	46,380	n/a	-17.3%
Licenses, Fees, Charges, & Bonds	6,234,760	6,345,716	8,269,489	18,271,113	7,034,020	17,712,015	12,983,800	13.0%	-26.7%
Licenses & Permits	4,009,576	3,662,367	3,946,351	3,871,954	4,052,291	4,075,405	4,186,276	0.7%	2.7%
Service Revenue & Charges	1,947,876	1,942,830	1,976,277	1,923,034	2,130,257	2,273,952	2,257,119	2.5%	-0.7%
Bonds & Leases	0	437,398	1,486,451	11,731,218	247,159	8,000,000	4,112,694	n/a	-48.6%
Miscellaneous	277,308	303,121	860,410	744,907	604,313	3,362,658	2,427,711	43.6%	-27.8%
Revenues from State Sources	946,113	1,308,974	1,053,129	1,334,948	1,206,846	2,246,660	1,389,875	6.6%	-38.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	177,190	176,502	173,070	185,104	189,520	188,333	190,103	1.2%	0.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	739,358	985,324	833,438	858,755	793,804	947,916	922,322	3.8%	-2.7%
Education Finance Act (EFA)	14,515	14,666	14,624	26,932	30,685	24,184	25,358	9.7%	4.9%
Education Improvement Act (EIA)	15,050	132,482	31,997	264,157	192,837	1,086,227	252,092	60.0%	-76.8%
Revenues from Federal Sources	546,134	123,372	129,982	277,951	459,928	2,298,570	1,435,871	17.5%	-37.5%
Revenues from Other Local Sources	0	43,000	49,000	43,000	43,000	50,821	1,805	n/a	-96.4%
<b>Total Expenditures (Cities only)**</b>	<b>14,354,073</b>	<b>14,357,700</b>	<b>15,518,215</b>	<b>14,736,291</b>	<b>15,605,833</b>	<b>17,714,928</b>	<b>19,397,796</b>	<b>5.1%</b>	<b>9.5%</b>
Administration	2,732,173	2,573,109	3,132,374	2,509,132	2,336,101	2,266,776	2,255,618	-3.1%	-0.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,348,523	6,727,208	7,053,860	7,222,743	7,592,358	8,888,673	8,514,850	5.0%	-4.2%
Transportation	947,076	1,291,726	1,256,039	1,260,956	1,216,161	986,903	1,245,297	4.7%	26.2%
Health & Human Services	0	0	127,612	0	0	0	0	n/a	n/a
Environment & Housing	1,959,735	2,216,628	2,330,859	2,354,750	2,837,827	2,583,935	3,619,383	10.8%	40.1%
Recreation & Culture	261,542	322,038	291,439	310,209	349,202	324,623	389,774	6.9%	20.1%
Debt Service & Interest on Debt	1,832,503	1,211,875	1,291,600	1,041,038	587,926	2,076,106	2,293,668	3.8%	10.5%
Purchase of Land & Facility Construction	249,202	0	0	0	78,145	83,688	822,010	22.0%	882.2%
All Other	23,319	15,116	34,432	37,463	608,113	504,224	257,196	49.2%	-49.0%

\* Cities Included: Andrews, Georgetown & Pawley's Island. See appendix for cities reporting each fiscal year.  
 \*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Georgetown County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	24,265,161	27,079,642	29,313,007	25,821,816	27,818,814	25,844,900	25,856,450	1.1%	0.0%
<b>Total Expenditures (Special Purpose District Only)**</b>	25,117,705	26,399,474	27,819,097	27,644,700	28,296,681	27,363,455	27,223,907	1.4%	-0.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	60,232	60,476	60,825	61,456	61,565	61,826	62,232	0.5%	0.7%
Personal Income (thousands of dollars)	2,277,076	2,270,784	2,408,190	2,603,075	2,642,631	2,793,176	2,930,096	4.3%	4.9%
Per Capita Income	37,805	37,549	39,592	42,357	42,924	45,178	47,083	3.7%	4.2%
Labor Force	24,672	24,370	24,832	25,277	25,009	24,905	25,454	0.5%	2.2%
Employment	21,718	21,897	22,701	23,145	23,303	23,512	24,280	1.9%	3.3%
Unemployment	2,954	2,473	2,131	2,132	1,706	1,393	1,174	-14.3%	-15.7%
Unemployment Rate (%)	12.0	10.1	8.6	8.4	6.8	5.6	4.6	-14.8%	-17.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	96,578,054	99,636,630	97,620,576	100,348,408	101,090,365	101,670,160	105,875,432	1.5%	4.1%
School District Total	56,405,468	57,020,296	57,443,828	57,118,667	57,453,532	57,656,855	59,162,111	0.8%	2.6%
County Total	30,007,574	32,005,467	29,218,280	31,108,882	31,266,781	31,806,678	32,499,729	1.3%	2.2%
Cities Total	3,903,729	3,913,849	4,029,495	4,233,046	4,318,174	4,188,541	4,262,597	1.5%	1.8%
Special Purpose District Total	6,261,283	6,697,018	6,928,973	7,887,813	8,051,878	8,018,086	9,950,995	8.0%	24.1%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	563,697,780	567,139,935	572,244,550	569,365,608	579,358,858	582,660,050	586,847,297	0.7%	0.7%
Owner Occupied (4% assessment ratio)	156,582,494	156,301,178	159,461,548	163,773,635	167,628,990	173,852,966	180,034,594	2.4%	3.6%
Agricultural (Private) (4%)	2,014,564	2,001,683	2,143,762	2,143,409	2,142,051	2,014,984	2,017,599	0.0%	0.1%
Agricultural (Corporate) (6%)	1,781,746	1,770,950	1,624,799	1,621,111	1,686,197	1,802,678	1,798,122	0.2%	-0.3%
Commercial/Rental (6%)	302,909,406	304,392,349	303,275,001	292,809,723	293,329,083	292,620,582	292,874,072	-0.6%	0.1%
Personal Property (Vehicles) (6%)	29,820,010	33,532,120	36,096,270	36,639,720	38,227,587	37,316,280	36,440,250	3.4%	-2.3%
Other Personal Property (10.5%)	9,558,770	8,833,480	8,517,020	9,793,230	9,460,520	10,453,910	10,812,600	2.1%	3.4%
Manufacturing (10.5%)	26,181,130	25,743,020	25,538,060	25,721,930	26,754,020	24,316,900	22,999,500	-2.1%	-5.4%
Utility (10.5%)	9,746,800	9,972,270	10,336,800	10,260,260	10,150,610	10,396,610	10,602,510	1.4%	2.0%
Business Personal (10.5%)	7,983,390	8,031,650	8,454,380	9,037,450	9,574,850	9,073,520	8,865,210	1.8%	-2.3%
Motor Carrier (9.5%)	1,708,850	1,148,770	1,261,430	1,973,320	2,251,340	2,336,990	2,931,630	9.4%	25.4%
Fee-in-Lieu and Joint Industrial Park	15,410,620	15,412,465	15,535,480	15,591,820	18,153,610	18,474,630	17,471,210	2.1%	-5.4%

<b>Estimated Total Average Millage Rates</b>	<b>231.0</b>	<b>217.9</b>	<b>219.0</b>	<b>225.6</b>	<b>226.4</b>	<b>227.5</b>	<b>233.5</b>	<b>0.2%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Greenville County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,473,392,452</b>	<b>1,435,304,631</b>	<b>1,527,045,463</b>	<b>1,504,686,856</b>	<b>2,066,009,837</b>	<b>1,641,505,748</b>	<b>1,735,595,775</b>	<b>2.8%</b>	<b>5.7%</b>
Revenues from Local Sources	765,585,213	678,304,836	720,672,194	739,250,810	1,244,424,848	810,648,644	863,669,670	2.0%	6.5%
Current Property Taxes	397,757,009	422,715,445	435,990,938	456,315,571	473,526,172	507,317,624	545,096,542	5.4%	7.4%
Current Real & Personal Property Taxes	372,304,008	397,030,246	409,243,458	427,433,352	443,110,347	473,061,433	508,575,382	5.3%	7.5%
Fee In Lieu of Property Tax (only Counties and Cities)	9,159,683	9,330,629	10,856,382	11,864,451	12,263,985	14,307,659	13,812,383	7.1%	-3.5%
All Other	16,293,318	16,354,570	15,891,098	17,017,768	18,151,840	19,948,532	22,708,777	5.7%	13.8%
Local Option Sales Tax	176,659	0	115,062	129,382	142,128	142,075	150,533	-2.6%	6.0%
Local Hospitality Tax	19,270,005	20,486,847	21,906,888	23,537,834	24,878,341	26,332,462	27,495,753	6.1%	4.4%
Local Accommodations Tax	2,790,585	3,659,572	3,764,874	3,999,713	5,079,142	5,454,447	5,372,844	11.5%	-1.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	345,590,955	231,442,972	258,894,432	255,268,310	740,799,065	271,402,036	285,553,998	-3.1%	5.2%
Licenses & Permits	57,400,561	60,869,382	66,072,449	71,863,378	77,731,126	80,379,655	85,586,732	6.9%	6.5%
Service Revenue & Charges	118,156,114	113,943,079	111,439,971	116,851,352	116,760,361	123,402,540	120,372,498	0.3%	-2.5%
Bonds & Leases	125,787,113	4,781,514	39,284,308	19,770,879	498,692,395	5,070,071	686,215	-58.0%	-86.5%
Miscellaneous	44,247,167	51,848,997	42,097,704	46,782,701	47,615,183	62,549,770	78,908,553	10.1%	26.2%
Revenues from State Sources	392,030,987	413,014,171	432,848,493	450,112,978	481,798,537	489,509,037	508,493,235	4.4%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	13,069,956	13,483,424	13,708,878	14,050,225	14,137,919	14,661,174	14,928,342	2.2%	1.8%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	54,285,163	56,382,415	58,152,128	60,164,410	61,092,826	62,796,813	65,192,959	3.1%	3.8%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	26,656,253	27,533,094	28,055,322	29,506,816	30,063,398	33,294,724	35,837,461	5.1%	7.6%
State Grants	3,621,118	5,020,466	5,470,337	5,269,138	5,664,443	5,945,377	6,316,361	9.7%	6.2%
Education Finance Act (EFA)	88,912,641	91,025,906	97,413,474	103,515,718	107,869,165	123,559,157	128,959,853	6.4%	4.4%
Education Improvement Act (EIA)	136,736,076	149,158,563	162,949,271	168,003,201	188,697,290	176,909,179	184,246,751	5.1%	4.1%
Education Lottery	42,803,554	43,974,532	40,612,982	41,658,685	47,561,647	46,472,360	48,871,197	2.2%	5.2%
Education Lottery	2,535,892	3,025,437	3,075,767	4,534,451	3,301,515	2,459,919	729,977	-18.7%	-70.3%
Revenues from Federal Sources	74,481,815	76,455,751	82,295,451	82,828,709	85,883,851	79,120,191	77,229,094	0.6%	-2.4%
Revenues from Other Local Sources	13,405,008	17,038,837	14,530,899	16,602,748	21,353,868	16,692,089	24,352,728	10.5%	45.9%
Revenues from Special Purpose Districts	227,889,429	250,491,036	276,698,426	215,891,611	232,548,733	245,535,787	261,851,048	2.3%	6.6%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,389,860,188</b>	<b>1,414,628,971</b>	<b>1,450,619,753</b>	<b>1,461,189,655</b>	<b>2,015,606,952</b>	<b>1,631,770,516</b>	<b>1,683,756,337</b>	<b>3.2%</b>	<b>3.2%</b>
Administration	359,563,163	376,283,281	371,585,661	388,622,847	418,077,210	432,091,347	458,378,406	4.1%	6.1%
Instruction	335,201,171	345,505,624	360,579,146	380,601,333	399,566,968	405,515,114	419,713,595	3.8%	3.5%
Public Safety	133,725,616	137,354,456	140,387,989	149,665,982	147,365,460	168,628,569	180,576,648	5.1%	7.1%
Transportation	15,972,194	12,912,242	16,897,978	15,451,528	18,305,031	20,407,692	23,358,003	6.5%	14.5%
Health & Human Services	22,810,577	26,256,481	32,246,203	46,425,931	38,773,988	28,323,615	25,816,503	2.1%	-8.9%
Environment & Housing	37,566,707	38,505,344	42,559,541	44,300,968	48,180,351	42,661,965	40,600,841	1.3%	-4.8%
Recreation & Culture	28,132,474	44,234,298	38,785,510	51,375,396	59,492,152	56,013,020	62,392,292	14.2%	11.4%
Debt Service & Interest on Debt	171,340,780	105,646,714	101,325,730	109,603,515	568,874,206	110,491,544	93,360,602	-9.6%	-15.5%
Purchase of Land & Facility Construction	49,056,290	68,823,736	39,904,645	38,263,783	90,150,156	112,906,200	82,883,888	9.1%	-26.6%
All Other	26,069,323	28,728,798	51,831,438	49,997,349	57,582,628	41,608,772	69,080,989	17.6%	66.0%
Special Purpose Districts	210,421,893	230,377,997	254,515,912	186,881,023	169,238,802	213,122,678	227,594,570	1.3%	6.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenville County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>835,949,474</b>	<b>754,341,560</b>	<b>831,047,017</b>	<b>836,999,571</b>	<b>1,350,074,342</b>	<b>894,274,792</b>	<b>943,185,639</b>	<b>2.0%</b>	<b>5.5%</b>
Revenues from Local Sources	414,588,434	311,207,727	363,845,866	352,895,297	833,746,459	384,540,875	417,773,679	0.1%	8.6%
Current Property Taxes	237,018,289	259,534,681	275,294,776	290,342,489	298,492,201	321,224,613	345,418,456	6.5%	7.5%
Current Real & Personal Property Taxes	236,597,611	259,120,694	274,763,472	289,603,202	297,586,786	320,422,444	344,531,716	6.5%	7.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	420,678	413,987	531,304	739,287	905,415	802,169	886,740	13.2%	10.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	177,570,145	51,673,046	88,551,090	62,552,808	535,254,258	63,316,262	72,355,223	-13.9%	14.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	40,696,132	36,809,440	36,345,637	38,302,958	39,577,374	43,667,969	51,827,249	4.1%	18.7%
Bonds & Leases	119,567,353	24,089	36,461,003	0	472,659,000	0	0	-100.0%	n/a
Miscellaneous	17,306,660	14,839,517	15,744,450	24,249,850	23,017,884	19,648,293	20,527,974	2.9%	4.5%
Revenues from State Sources	355,777,606	374,493,087	393,701,552	408,973,268	438,650,182	438,048,500	456,954,343	4.3%	4.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,662,828	9,119,860	9,199,967	9,318,277	9,359,089	9,769,752	9,876,075	2.2%	1.1%
State-Shared Taxes (Aid to Subdivisions)	54,285,163	56,382,415	58,152,128	60,164,410	61,092,826	62,796,813	65,192,959	3.1%	3.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,576,544	2,575,903	2,576,758	2,576,758	2,743,914	2,757,834	2,783,154	1.3%	0.9%
Education Finance Act (EFA)	3,462,493	3,744,671	4,089,999	4,053,592	4,257,996	4,641,804	5,253,761	7.2%	13.2%
Education Improvement Act (EIA)	81,304,722	83,101,372	89,634,346	95,253,560	98,225,571	108,830,505	116,590,135	6.2%	7.1%
Education Lottery	136,736,076	149,158,563	162,949,271	168,003,201	188,697,290	176,909,179	184,246,751	5.1%	4.1%
	42,803,554	43,974,532	40,612,982	41,658,685	47,561,647	46,472,360	48,871,197	2.2%	5.2%
	2,535,892	3,025,437	3,075,767	4,534,451	3,301,515	2,459,919	729,977	-18.7%	-70.3%
Revenues from Federal Sources	65,583,434	68,640,746	73,499,599	75,131,006	77,677,701	71,685,417	68,457,617	0.7%	-4.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>813,367,368</b>	<b>770,356,933</b>	<b>779,001,289</b>	<b>805,691,783</b>	<b>1,350,493,426</b>	<b>884,177,792</b>	<b>890,891,203</b>	<b>1.5%</b>	<b>0.8%</b>
Administration	261,075,421	273,525,036	283,457,997	296,945,937	316,918,896	327,894,114	339,807,930	4.5%	3.6%
Instruction	335,201,171	345,505,624	360,579,146	380,601,333	399,566,968	405,515,114	419,713,595	3.8%	3.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	886	55,718	53,620	52,870	255	50,889	47,613	94.3%	-6.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,262,153	1,582,478	1,569,229	1,691,683	1,657,460	1,658,459	1,651,225	4.6%	-0.4%
Debt Service & Interest on Debt	156,054,752	72,900,778	79,361,219	75,160,952	547,433,530	72,418,798	74,420,445	-11.6%	2.8%
Purchase of Land & Facility Construction	40,980,362	52,961,279	26,940,187	24,053,631	60,035,231	67,014,912	45,649,120	1.8%	-31.9%
All Other	18,792,623	23,826,020	27,039,891	27,185,377	24,881,086	9,625,506	9,601,275	-10.6%	-0.3%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Greenville County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>202,987,019</b>	<b>211,243,890</b>	<b>212,536,444</b>	<b>217,137,921</b>	<b>231,148,157</b>	<b>250,882,948</b>	<b>252,399,314</b>	<b>3.7%</b>	<b>0.6%</b>
Revenues from Local Sources	160,157,697	167,509,629	165,612,750	170,749,381	181,142,899	195,393,657	194,639,882	3.3%	-0.4%
Current Property Taxes	94,564,177	94,564,178	89,807,127	90,475,526	96,815,555	102,258,638	106,577,044	2.0%	4.2%
Current Real & Personal Property Taxes	82,469,907	82,469,907	77,386,133	77,812,568	83,116,058	86,937,737	91,633,538	1.8%	5.4%
Fee In Lieu of Property Tax	7,843,284	7,843,284	9,253,630	9,947,751	10,606,864	12,199,666	12,035,108	7.4%	-1.3%
All Other	4,250,986	4,250,987	3,167,364	2,715,207	3,092,633	3,121,235	2,908,398	-6.1%	-6.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	7,319,810	7,604,841	7,728,443	8,208,598	8,370,027	8,754,083	8,994,897	3.5%	2.8%
Local Accommodations Tax	61,562	489,473	69,210	76,472	776,884	829,989	785,144	52.9%	-5.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	58,212,148	64,851,137	68,007,970	71,988,785	75,180,433	83,550,947	78,282,797	5.1%	-6.3%
Licenses & Permits	7,860,995	9,692,341	11,635,170	13,121,874	15,021,035	13,290,316	13,945,040	10.0%	4.9%
Service Revenue & Charges	45,802,754	49,549,359	50,577,233	52,874,676	49,443,470	51,104,684	35,924,414	-4.0%	-29.7%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	4,548,399	5,609,437	5,795,567	5,992,235	10,715,928	19,155,947	28,413,343	35.7%	48.3%
Revenues from State Sources	27,553,079	30,402,590	30,733,573	30,892,471	33,055,718	40,686,609	40,516,659	6.6%	-0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,046,051	3,046,051	3,197,192	3,317,346	3,357,798	3,434,310	3,525,760	2.5%	2.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	17,634,474	18,513,258	18,928,365	20,057,616	19,911,076	22,447,506	24,927,540	5.9%	11.0%
State Grants	0	1,131,415	1,216,000	1,065,966	1,259,893	1,173,899	936,253	n/a	-20.2%
Education Finance Act (EFA)	6,872,554	7,711,866	7,392,016	6,451,543	8,526,951	13,630,894	11,127,106	8.4%	-18.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	6,442,578	5,086,681	7,158,988	5,951,959	5,628,259	4,881,065	6,707,624	0.7%	37.4%
Revenues from Other Local Sources	8,833,665	8,244,990	9,031,133	9,544,110	11,321,281	9,921,617	10,535,149	3.0%	6.2%
<b>Total Expenditures (County only)**</b>	<b>186,994,907</b>	<b>221,797,826</b>	<b>220,230,869</b>	<b>243,466,326</b>	<b>251,666,771</b>	<b>274,752,044</b>	<b>267,221,786</b>	<b>6.1%</b>	<b>-2.7%</b>
Administration	60,697,355	58,350,514	55,717,788	58,866,588	68,768,889	69,674,432	79,679,264	4.6%	14.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	67,898,982	71,230,070	75,185,481	82,024,148	75,571,966	92,878,670	99,877,564	6.6%	7.5%
Transportation	7,701,722	6,367,945	10,580,687	9,710,798	9,921,251	8,469,503	10,161,905	4.7%	20.0%
Health & Human Services	21,565,241	23,948,605	32,192,583	46,373,061	38,771,343	28,269,464	25,768,890	3.0%	-8.8%
Environment & Housing	18,745,741	23,200,875	21,722,714	24,295,940	28,869,663	22,174,705	19,682,185	0.8%	-11.2%
Recreation & Culture	1,818,324	14,652,043	15,815,641	17,176,914	24,860,879	16,780,663	22,023,090	51.5%	31.2%
Debt Service & Interest on Debt	6,125,556	19,435,895	5,695,620	5,018,877	4,548,220	22,095,421	3,796,561	-7.7%	-82.8%
Purchase of Land & Facility Construction	0	2,963,942	3,192,000	0	0	11,033,035	0	n/a	n/a
All Other	2,441,986	1,647,937	128,355	0	354,560	3,376,151	6,232,327	16.9%	84.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenville County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>206,566,530</b>	<b>219,228,145</b>	<b>206,763,576</b>	<b>234,657,753</b>	<b>252,238,605</b>	<b>250,812,221</b>	<b>278,159,774</b>	<b>5.1%</b>	<b>10.9%</b>
Revenues from Local Sources	190,839,082	199,587,480	191,213,578	215,606,132	229,535,490	230,714,112	251,256,109	4.7%	8.9%
Current Property Taxes	66,174,543	68,616,586	70,889,035	75,497,556	78,218,416	83,834,373	93,101,042	5.9%	11.1%
Current Real & Personal Property Taxes	53,236,490	55,439,645	57,093,853	60,017,582	62,407,503	65,701,252	72,410,128	5.3%	10.2%
Fee In Lieu of Property Tax	1,316,399	1,487,345	1,602,752	1,916,700	1,657,121	2,107,993	1,777,275	5.1%	-15.7%
All Other	11,621,654	11,689,596	12,192,430	13,563,274	14,153,792	16,025,128	18,913,639	8.5%	18.0%
Local Option Sales Tax	176,659	0	115,062	129,382	142,128	142,075	150,533	-2.6%	6.0%
Local Hospitality Tax	11,950,195	12,882,006	14,178,445	15,329,236	16,508,314	17,578,379	18,500,856	7.6%	5.2%
Local Accommodations Tax	2,729,023	3,170,099	3,695,664	3,923,241	4,302,258	4,624,458	4,587,700	9.0%	-0.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	109,808,662	114,918,789	102,335,372	120,726,717	130,364,374	124,534,827	134,915,978	3.5%	8.3%
Licenses & Permits	49,539,566	51,177,041	54,437,279	58,741,504	62,710,091	67,089,339	71,641,692	6.3%	6.8%
Service Revenue & Charges	31,657,228	27,584,280	24,517,101	25,673,718	27,739,517	28,629,887	32,620,835	0.5%	13.9%
Bonds & Leases	6,219,760	4,757,425	2,823,305	19,770,879	26,033,395	5,070,071	686,215	-30.7%	-86.5%
Miscellaneous	22,392,108	31,400,043	20,557,687	16,540,616	13,881,371	23,745,530	29,967,236	5.0%	26.2%
Revenues from State Sources	8,700,302	8,118,494	8,413,368	10,247,239	10,092,637	10,773,928	11,022,233	4.0%	2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,361,077	1,317,513	1,311,719	1,414,602	1,421,032	1,457,112	1,526,507	1.9%	4.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	6,445,235	6,443,933	6,550,199	6,872,442	7,408,408	8,089,384	8,126,767	3.9%	0.5%
Education Finance Act (EFA)	158,625	144,380	164,338	149,580	146,554	129,674	126,347	-3.7%	-2.6%
Education Improvement Act (EIA)	735,365	212,668	387,112	1,810,615	1,116,643	1,097,758	1,242,612	9.1%	13.2%
Revenues from Federal Sources	2,455,803	2,728,324	1,636,864	1,745,744	2,577,891	2,553,709	2,063,853	-2.9%	-19.2%
Revenues from Other Local Sources	4,571,343	8,793,847	5,499,766	7,058,638	10,032,587	6,770,472	13,817,579	20.2%	104.1%
<b>Total Expenditures (Cities only)**</b>	<b>179,076,020</b>	<b>192,096,215</b>	<b>196,871,683</b>	<b>225,150,523</b>	<b>244,207,953</b>	<b>259,718,002</b>	<b>298,048,778</b>	<b>8.9%</b>	<b>14.8%</b>
Administration	37,790,387	44,407,731	32,409,876	32,810,322	32,389,425	34,522,801	38,891,212	0.5%	12.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	65,826,634	66,124,386	65,202,508	67,641,834	71,793,494	75,749,899	80,699,084	3.5%	6.5%
Transportation	8,270,472	6,544,297	6,317,291	5,740,730	8,383,780	11,938,189	13,196,098	8.1%	10.5%
Health & Human Services	1,244,450	2,252,158	0	0	2,390	3,262	0	-100.0%	n/a
Environment & Housing	18,820,966	15,304,469	20,836,827	20,005,028	19,310,688	20,487,260	20,918,656	1.8%	2.1%
Recreation & Culture	25,051,997	27,999,777	21,400,640	32,506,799	32,973,813	37,573,898	38,717,977	7.5%	3.0%
Debt Service & Interest on Debt	9,160,472	13,310,041	16,268,891	29,423,686	16,892,456	15,977,325	15,143,596	8.7%	-5.2%
Purchase of Land & Facility Construction	8,075,928	12,898,515	9,772,458	14,210,152	30,114,925	34,858,253	37,234,768	29.0%	6.8%
All Other	4,834,714	3,254,841	24,663,192	22,811,972	32,346,982	28,607,115	53,247,387	49.2%	86.1%

\* Cities Included: Fountain Inn, Greenville, Greer, Mauldin, Simpsonville & Travelers Rest. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenville County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	227,889,429	250,491,036	276,698,426	215,891,611	232,548,733	245,535,787	261,851,048	2.3%	6.6%
<b>Total Expenditures (Special Purpose District Only)**</b>	210,421,893	230,377,997	254,515,912	186,881,023	169,238,802	213,122,678	227,594,570	1.3%	6.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	466,062	473,014	481,485	490,900	499,122	506,831	514,621	1.7%	1.5%
Personal Income (thousands of dollars)	18,498,029	18,838,471	20,356,681	21,857,643	22,387,365	23,768,617	25,013,621	5.2%	5.2%
Per Capita Income	39,690	39,826	42,279	44,526	44,853	46,897	48,606	3.4%	3.6%
Labor Force	226,950	230,748	235,485	243,357	245,926	248,650	252,563	1.8%	1.6%
Employment	210,086	216,668	222,899	231,301	235,461	239,569	245,134	2.6%	2.3%
Unemployment	16,864	14,080	12,586	12,056	10,465	9,081	7,429	-12.8%	-18.2%
Unemployment Rate (%)	7.4	6.1	5.3	5.0	4.3	3.7	2.9	-14.5%	-21.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	544,986,442	590,162,021	598,476,353	627,421,512	653,126,814	702,338,524	748,371,780	5.4%	6.6%
School District Total	237,018,289	259,534,681	275,294,776	290,342,489	298,492,201	321,224,613	345,418,466	6.5%	7.5%
County Total	94,564,177	94,564,178	89,807,127	90,475,526	96,815,555	102,258,638	106,577,044	2.0%	4.2%
Cities Total	66,174,543	68,616,586	70,889,035	75,497,556	78,218,416	83,834,373	93,101,042	5.9%	11.1%
Special Purpose District Total	147,229,433	167,446,576	162,485,415	171,105,941	179,600,642	195,020,900	203,275,238	5.5%	4.2%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	2,124,252,976	2,177,014,745	2,256,891,625	2,351,937,141	2,415,221,264	2,510,438,822	2,640,448,468	3.7%	5.2%
Owner Occupied (4% assessment ratio)	830,050,780	839,258,530	862,131,986	897,582,702	932,286,432	970,472,507	1,016,596,958	3.4%	4.8%
Agricultural (Private) (4%)	2,231,710	2,210,570	2,212,393	1,783,590	1,847,618	1,876,951	1,930,967	-2.4%	2.9%
Agricultural (Corporate) (6%)	280	730	280	290	3,182,250	318	291	0.6%	-8.5%
Commercial/Rental (6%)	671,316,396	685,418,574	707,867,435	740,666,895	755,291,205	798,887,014	854,050,468	4.1%	6.9%
Personal Property (Vehicles) (6%)	204,360,780	227,526,069	245,579,033	257,920,792	262,338,171	253,833,105	275,059,148	5.1%	8.4%
Other Personal Property (10.5%)	6,900,270	6,911,694	7,359,120	7,617,475	7,775,292	8,658,606	8,919,969	4.4%	3.0%
Manufacturing (10.5%)	89,546,330	84,081,790	82,973,060	77,053,415	71,128,560	73,454,270	81,151,353	-1.6%	10.5%
Utility (10.5%)	87,757,305	86,792,639	95,358,330	97,959,426	100,211,202	101,138,695	103,127,441	2.7%	2.0%
Business Personal (10.5%)	99,495,129	103,342,475	105,879,254	108,736,070	107,928,110	116,922,770	117,705,421	2.8%	0.7%
Motor Carrier (9.5%)	5,658,869	6,432,184	7,119,750	7,558,563	9,732,784	10,528,314	12,380,925	13.9%	17.6%
Fee-in-Lieu and Joint Industrial Park	126,935,127	135,039,490	140,410,984	155,057,923	163,499,640	174,666,272	169,525,527	4.9%	-2.9%

<b>Estimated Total Average Millage Rates</b>	300.8	304.6	309.6	313.7	314.1	321.9	327.5	1.4%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Greenwood County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>203,298,786</b>	<b>208,882,733</b>	<b>205,678,982</b>	<b>210,950,925</b>	<b>211,365,881</b>	<b>222,347,585</b>	<b>247,712,314</b>	<b>3.3%</b>	<b>11.4%</b>
Revenues from Local Sources	99,423,010	102,339,293	94,557,291	98,433,329	92,616,447	101,539,833	124,464,243	3.8%	22.6%
Current Property Taxes	61,605,797	63,631,816	62,478,071	64,207,805	66,847,656	64,123,354	64,066,078	0.7%	-0.1%
Current Real & Personal Property Taxes	58,166,760	60,350,970	59,587,354	61,427,414	64,001,312	61,567,279	60,673,600	0.7%	-1.5%
Fee In Lieu of Property Tax (only Counties and Cities)	2,531,161	2,376,604	2,240,441	2,158,524	2,161,270	1,574,688	2,496,110	-0.2%	58.5%
All Other	907,875	904,242	650,276	621,867	685,074	981,387	896,368	-0.2%	-8.7%
Local Option Sales Tax	0	0	162,617	49,491	68,199	15,150	11,000	n/a	-27.4%
Local Hospitality Tax	1,518,252	1,592,787	1,933,645	2,518,932	2,403,643	2,511,358	2,645,545	9.7%	5.3%
Local Accommodations Tax	298,777	287,214	313,866	354,594	434,525	384,381	403,814	5.1%	5.1%
Capital Projects/Transportation Tax	1,492,523	1,083,071	1,320,255	4,600,458	1,913,763	9,609,668	10,359,836	38.1%	7.8%
Licenses, Fees, Charges, & Bonds	34,507,661	35,744,405	28,348,837	26,702,049	20,948,661	24,895,922	46,977,970	5.3%	88.7%
Licenses & Permits	4,408,706	4,614,366	4,596,078	4,320,965	4,473,273	4,945,920	5,189,818	2.8%	4.9%
Service Revenue & Charges	16,136,233	16,196,371	16,622,603	16,415,073	13,878,682	16,323,975	16,561,111	0.4%	1.5%
Bonds & Leases	11,118,344	11,455,352	4,097,397	1,819,403	400,000	503,125	20,686,842	10.9%	4011.7%
Miscellaneous	2,844,378	3,478,316	3,032,759	4,146,608	2,196,706	3,122,902	4,540,199	8.1%	45.4%
Revenues from State Sources	66,229,990	68,140,336	71,146,676	73,560,047	77,949,102	81,302,545	83,277,616	3.9%	2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,131,547	4,141,190	4,197,822	4,234,881	4,414,061	4,445,746	4,554,759	1.6%	2.5%
Manufacturer's Depreciation Reimbursement	1,158,945	1,241,232	1,214,400	1,775,005	1,841,595	1,993,407	1,891,541	8.5%	-5.1%
State Grants	16,443,358	17,570,883	17,458,004	17,652,466	18,542,409	20,512,976	21,689,050	4.7%	5.7%
Education Finance Act (EFA)	20,865,847	21,639,660	24,971,985	25,927,234	28,038,367	29,252,693	28,662,770	5.4%	-2.0%
Education Improvement Act (EIA)	7,504,086	7,073,464	6,425,535	6,729,681	7,473,567	8,110,689	8,858,315	2.8%	9.2%
Education Lottery	533,760	501,099	579,836	588,151	903,124	30,659	155,973	-18.5%	408.7%
Revenues from Federal Sources	17,723,755	18,525,529	19,512,492	17,724,817	18,955,659	18,242,824	18,407,973	0.6%	0.9%
Revenues from Other Local Sources	2,621,671	2,095,372	2,170,868	2,235,531	2,198,465	2,085,734	2,295,474	-2.2%	10.1%
Revenues from Special Purpose Districts	17,300,361	17,782,203	18,291,655	18,997,201	19,646,208	19,176,649	19,267,008	1.8%	0.5%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>205,198,395</b>	<b>216,115,680</b>	<b>204,174,768</b>	<b>197,690,838</b>	<b>216,736,150</b>	<b>207,898,403</b>	<b>243,853,679</b>	<b>2.9%</b>	<b>17.3%</b>
Administration	58,105,718	62,234,288	62,829,481	64,533,624	67,604,130	68,358,379	68,346,464	2.7%	0.0%
Instruction	53,907,172	55,222,814	59,384,429	58,400,117	62,738,386	61,922,900	63,614,429	2.8%	2.7%
Public Safety	17,939,060	18,743,049	19,745,772	21,149,074	21,396,693	21,563,782	26,759,550	6.9%	24.1%
Transportation	3,631,625	3,476,628	7,028,115	7,594,792	7,108,112	6,397,751	3,833,194	0.9%	-40.1%
Health & Human Services	4,509,783	4,885,952	4,905,433	4,959,234	4,960,652	4,616,411	5,006,301	1.8%	8.4%
Environment & Housing	9,608,137	13,796,968	8,400,582	9,104,570	12,721,127	9,958,616	13,476,329	5.8%	35.3%
Recreation & Culture	2,539,863	2,942,551	4,522,518	5,242,506	3,335,707	2,896,875	2,623,297	0.5%	-9.4%
Debt Service & Interest on Debt	24,333,196	33,011,698	16,457,121	3,811,655	11,900,143	13,018,467	37,530,621	7.5%	188.3%
Purchase of Land & Facility Construction	10,505,640	3,613,212	2,943,404	4,949,629	7,111,634	554,956	5,012,933	-11.6%	803.3%
All Other	2,560,972	800,249	735,379	706,815	694,826	2,046,300	1,414,050	-9.4%	-30.9%
Special Purpose Districts	17,557,229	17,388,271	17,222,534	17,238,822	17,164,740	16,563,966	16,236,511	-1.3%	-2.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenwood County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>129,181,362</b>	<b>131,843,346</b>	<b>125,108,816</b>	<b>131,328,799</b>	<b>135,981,839</b>	<b>138,303,954</b>	<b>160,174,885</b>	<b>3.6%</b>	<b>15.8%</b>
Revenues from Local Sources	56,796,364	58,911,107	47,345,353	49,873,496	49,326,956	49,313,457	68,978,752	3.3%	39.9%
Current Property Taxes	39,580,660	40,173,154	40,577,178	42,185,752	44,217,019	44,414,360	43,052,626	1.4%	-3.1%
Current Real & Personal Property Taxes	39,502,687	40,100,200	40,536,617	42,146,422	44,172,880	44,332,859	43,029,713	1.4%	-2.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	77,973	72,954	40,561	39,330	44,139	81,501	22,913	-18.5%	-71.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,215,704	18,737,953	6,768,175	7,687,744	5,109,937	4,899,097	25,926,126	7.1%	429.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,804,289	5,112,343	4,736,753	4,368,424	4,020,387	3,725,257	3,886,377	-3.5%	4.3%
Bonds & Leases	10,794,161	11,455,352	420,000	1,419,410	0	0	20,686,842	11.5%	n/a
Miscellaneous	1,617,254	2,170,258	1,611,422	1,899,910	1,089,550	1,173,840	1,352,907	-2.9%	15.3%
Revenues from State Sources	57,880,293	58,654,692	63,859,342	66,563,534	70,774,431	73,886,846	75,465,180	4.5%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,417,890	2,440,976	2,465,114	2,465,761	2,462,818	2,469,171	2,461,522	0.3%	-0.3%
State-Shared Taxes (Aid to Subdivisions)	8,016,258	8,352,328	8,639,185	8,964,396	9,100,243	9,376,368	9,780,296	3.4%	4.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	257,020	257,020	257,020	257,019	257,020	257,020	247,688	-0.6%	-3.6%
Education Finance Act (EFA)	672,289	724,157	710,837	1,243,539	1,295,790	1,364,381	1,339,377	12.2%	-1.8%
Education Improvement Act (EIA)	13,666,700	13,719,545	15,863,387	16,441,310	17,297,059	19,079,422	20,012,796	6.6%	4.9%
Education Lottery	20,865,847	21,639,660	24,971,985	25,927,234	28,038,367	29,252,693	28,662,770	5.4%	-2.0%
	7,504,086	7,073,464	6,425,535	6,729,681	7,473,567	8,110,689	8,858,315	2.8%	9.2%
	533,760	501,099	579,836	588,151	903,124	30,659	155,973	-18.5%	408.7%
Revenues from Federal Sources	14,504,705	14,277,547	13,904,121	14,891,769	15,880,452	15,103,651	15,730,953	1.4%	4.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>130,895,430</b>	<b>130,852,581</b>	<b>128,849,737</b>	<b>117,507,304</b>	<b>134,283,520</b>	<b>131,369,545</b>	<b>158,326,979</b>	<b>3.2%</b>	<b>20.5%</b>
Administration	48,054,294	49,559,492	49,825,193	51,212,195	53,327,605	55,653,617	55,563,432	2.4%	-0.2%
Instruction	53,907,172	55,222,814	59,384,429	58,400,117	62,738,386	61,922,900	63,614,429	2.8%	2.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	7,600	1,102	999	3,097	1,285	1,693	3,106	-13.9%	83.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	176	25,087	528	881	21,224	20,847	17,704	115.7%	-15.1%
Debt Service & Interest on Debt	21,868,184	22,964,846	15,960,705	2,262,549	10,456,907	11,974,284	32,750,062	7.0%	173.5%
Purchase of Land & Facility Construction	5,530,439	2,279,691	2,943,404	4,949,629	7,111,634	528,826	5,012,933	-1.6%	847.9%
All Other	1,527,565	799,549	734,479	678,836	626,479	1,267,378	1,365,313	-1.9%	7.7%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Greenwood County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>37,265,976</b>	<b>40,414,218</b>	<b>39,285,178</b>	<b>40,753,799</b>	<b>34,612,902</b>	<b>44,305,568</b>	<b>47,235,749</b>	<b>4.0%</b>	<b>6.6%</b>
Revenues from Local Sources	28,778,694	29,479,141	29,030,859	32,848,155	27,119,351	36,364,051	39,611,595	5.5%	8.9%
Current Property Taxes	15,867,810	17,047,286	15,189,017	15,217,340	15,344,561	12,900,671	14,078,886	-2.0%	9.1%
Current Real & Personal Property Taxes	13,232,114	14,516,325	12,915,703	12,958,400	13,063,528	11,003,937	11,267,222	-2.6%	2.4%
Fee In Lieu of Property Tax	2,277,461	2,151,604	2,040,441	1,983,524	2,011,270	1,377,688	2,299,110	0.2%	66.9%
All Other	358,234	379,357	232,873	275,416	269,763	519,046	512,554	6.2%	-1.3%
Local Option Sales Tax	0	0	118,895	37,497	25,310	15,150	11,000	n/a	-27.4%
Local Hospitality Tax (2%)	0	0	233,938	490,860	449,949	425,877	524,244	n/a	23.1%
Local Accommodations Tax	46,262	36,542	39,939	40,881	100,292	37,460	35,802	-4.2%	-4.4%
Capital Projects/Transportation Tax	1,492,523	1,083,071	1,320,255	4,600,458	1,913,763	9,609,668	10,359,836	38.1%	7.8%
Licenses, Fees, Charges, & Bonds	11,372,099	11,312,242	12,128,815	12,461,119	9,285,476	13,375,225	14,601,827	4.3%	9.2%
Licenses & Permits	665,253	852,047	710,325	422,511	410,992	831,610	955,483	6.2%	14.9%
Service Revenue & Charges	9,698,101	9,371,081	10,116,362	10,302,985	8,064,679	10,860,329	11,045,344	2.2%	1.7%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	1,008,745	1,089,114	1,302,128	1,735,623	809,805	1,683,286	2,601,000	17.1%	54.5%
Revenues from State Sources	6,772,576	8,013,129	5,336,554	5,204,377	5,118,808	5,456,331	5,588,114	-3.2%	2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	810,326	832,794	844,460	846,701	843,316	726,263	840,892	0.6%	15.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	3,029,600	3,002,288	3,044,407	3,057,909	3,158,702	3,168,017	3,280,477	1.3%	3.5%
Education Finance Act (EFA)	441,310	469,400	454,266	477,138	496,731	574,572	501,573	2.2%	-12.7%
Education Improvement Act (EIA)	2,491,339	3,708,647	993,421	822,629	620,059	987,479	965,172	-14.6%	-2.3%
Revenues from Federal Sources	1,311,314	2,610,522	4,615,817	2,378,520	2,063,064	2,178,550	1,606,109	3.4%	-26.3%
Revenues from Other Local Sources	403,393	311,426	301,948	322,747	311,679	306,636	429,931	1.1%	40.2%
<b>Total Expenditures (County only)**</b>	<b>39,275,661</b>	<b>49,955,614</b>	<b>39,219,100</b>	<b>41,060,417</b>	<b>44,298,490</b>	<b>39,762,829</b>	<b>49,547,974</b>	<b>3.9%</b>	<b>24.6%</b>
Administration	7,698,227	10,231,889	10,137,411	10,176,473	11,542,447	10,358,494	9,748,099	4.0%	-5.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,072,646	11,025,277	11,363,746	12,365,213	12,406,803	12,510,820	18,219,817	10.4%	45.6%
Transportation	1,723,053	1,943,921	5,349,713	6,109,235	5,116,820	3,818,816	2,147,610	3.7%	-43.8%
Health & Human Services	4,502,183	4,884,850	4,904,434	4,956,137	4,959,367	4,614,718	5,003,195	1.8%	8.4%
Environment & Housing	6,315,533	9,985,485	6,209,710	6,412,146	9,251,699	7,357,748	8,950,947	6.0%	21.7%
Recreation & Culture	904,026	966,349	1,225,032	1,012,159	1,021,147	987,321	1,212,710	5.0%	22.8%
Debt Service & Interest on Debt	2,110,273	9,584,322	29,054	29,054	207	114,912	4,265,596	12.4%	3612.1%
Purchase of Land & Facility Construction	4,975,201	1,333,521	0	0	0	0	0	-100.0%	n/a
All Other	974,519	0	0	0	0	0	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenwood County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>19,551,087</b>	<b>18,842,966</b>	<b>22,993,333</b>	<b>19,871,126</b>	<b>21,124,932</b>	<b>20,561,414</b>	<b>21,034,672</b>	<b>1.2%</b>	<b>2.3%</b>
Revenues from Local Sources	13,847,952	13,949,045	18,181,079	15,711,678	16,170,140	15,862,325	15,873,896	2.3%	0.1%
Current Property Taxes	6,157,327	6,411,376	6,711,876	6,804,713	7,286,076	6,808,323	6,934,566	2.0%	1.9%
Current Real & Personal Property Taxes	5,431,959	5,734,445	6,135,034	6,322,592	6,764,904	6,230,483	6,376,665	2.7%	2.3%
Fee In Lieu of Property Tax	253,700	225,000	200,000	175,000	150,000	197,000	197,000	-4.1%	0.0%
All Other	471,668	451,931	376,842	307,121	371,172	380,840	360,901	-4.4%	-5.2%
Local Option Sales Tax	0	0	43,722	11,994	42,889	0	0	n/a	n/a
Local Hospitality Tax	1,518,252	1,592,787	1,699,707	2,028,072	1,953,694	2,085,481	2,121,301	5.7%	1.7%
Local Accommodations Tax	252,515	250,672	273,927	313,713	334,233	346,921	368,012	6.5%	6.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,919,858	5,694,210	9,451,847	6,553,186	6,553,248	6,621,600	6,450,017	1.4%	-2.6%
Licenses & Permits	3,743,453	3,762,319	3,885,753	3,898,454	4,062,281	4,114,310	4,234,335	2.1%	2.9%
Service Revenue & Charges	1,633,843	1,712,947	1,769,488	1,743,664	1,793,616	1,738,389	1,629,390	0.0%	-6.3%
Bonds & Leases	324,183	0	3,677,397	399,993	400,000	503,125	0	-100.0%	n/a
Miscellaneous	218,379	218,944	119,209	511,075	297,351	265,776	586,292	17.9%	120.6%
Revenues from State Sources	1,577,121	1,472,515	1,950,780	1,792,136	2,055,863	1,959,368	2,224,322	5.9%	13.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	401,529	400,267	403,892	429,328	383,159	438,130	436,055	1.4%	-0.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	844,927	881,882	896,395	919,953	998,339	1,020,709	1,026,594	3.3%	0.6%
State Grants	45,346	47,675	49,297	54,328	49,074	54,454	50,591	1.8%	-7.1%
Education Finance Act (EFA)	285,319	142,691	601,196	388,527	625,291	446,075	711,082	16.4%	59.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,907,736	1,637,460	992,554	454,528	1,012,143	960,623	1,070,911	-9.2%	11.5%
Revenues from Other Local Sources	2,218,278	1,783,946	1,868,920	1,912,784	1,886,786	1,779,098	1,865,543	-2.8%	4.9%
<b>Total Expenditures (Cities only)**</b>	<b>17,470,075</b>	<b>17,919,214</b>	<b>18,883,397</b>	<b>21,884,295</b>	<b>20,989,400</b>	<b>20,202,063</b>	<b>19,742,215</b>	<b>2.1%</b>	<b>-2.3%</b>
Administration	2,353,197	2,442,907	2,866,877	3,144,956	2,734,078	2,346,268	3,034,933	4.3%	29.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,866,414	7,717,772	8,382,026	8,783,861	8,989,890	9,052,962	8,539,733	1.4%	-5.7%
Transportation	1,908,572	1,532,707	1,678,402	1,485,557	1,991,292	2,578,935	1,685,584	-2.0%	-34.6%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	3,292,604	3,811,483	2,190,872	2,692,424	3,469,428	2,600,868	4,525,382	5.4%	74.0%
Recreation & Culture	1,635,661	1,951,115	3,296,958	4,229,466	2,293,336	1,888,707	1,392,883	-2.6%	-26.3%
Debt Service & Interest on Debt	354,739	462,530	467,362	1,520,052	1,443,029	929,271	514,963	6.4%	-44.6%
Purchase of Land & Facility Construction	0	0	0	0	0	26,130	0	n/a	n/a
All Other	58,888	700	900	27,979	68,347	778,922	48,737	-3.1%	-93.7%

\* Cities Included: Greenwood, Hodges, Ninety Six, Troy & Ware Shoals. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenwood County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	17,300,361	17,782,203	18,291,655	18,997,201	19,646,208	19,176,649	19,267,008	1.8%	0.5%
<b>Total Expenditures (Special Purpose District Only)**</b>	17,557,229	17,388,271	17,222,534	17,238,822	17,164,740	16,563,966	16,236,511	-1.3%	-2.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	69,958	69,823	69,670	69,962	70,188	70,496	70,597	0.2%	0.1%
Personal Income (thousands of dollars)	2,179,568	2,215,675	2,302,573	2,405,942	2,443,937	2,545,840	2,647,423	3.3%	4.0%
Per Capita Income	31,155	31,733	33,050	34,389	34,820	36,113	37,501	3.1%	3.8%
Labor Force	32,049	31,544	31,663	31,316	31,401	30,761	31,095	-0.5%	1.1%
Employment	28,798	28,826	29,474	29,329	29,770	29,369	29,950	0.7%	2.0%
Unemployment	3,251	2,718	2,189	1,987	1,631	1,392	1,145	-16.0%	-17.7%
Unemployment Rate (%)	10.1	8.6	6.9	6.3	5.2	4.5	3.7	-15.4%	-17.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	65,857,751	68,174,550	66,956,889	69,145,476	71,957,836	67,862,174	68,135,357	0.6%	0.4%
School District Total	39,580,660	40,173,154	40,577,178	42,185,752	44,217,019	44,414,360	43,052,626	1.4%	-3.1%
County Total	15,867,810	17,047,286	15,189,017	15,217,340	15,344,561	12,900,671	14,078,886	-2.0%	9.1%
Cities Total	6,157,327	6,411,376	6,711,876	6,804,713	7,286,076	6,808,323	6,934,566	2.0%	1.9%
Special Purpose District Total	4,251,954	4,542,734	4,478,818	4,937,671	5,110,180	3,738,820	4,069,279	-0.7%	8.8%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	250,875,631	250,742,035	256,862,792	258,707,413	265,001,707	275,749,234	277,500,947	1.7%	0.6%
Owner Occupied (4% assessment ratio)	69,124,544	68,860,780	68,847,090	68,793,574	69,814,874	69,958,336	70,449,754	0.3%	0.7%
Agricultural (Private) (4%)	1,249,218	1,247,902	1,265,869	1,271,923	1,262,972	1,237,822	1,247,580	0.0%	0.8%
Agricultural (Corporate) (6%)	129,058	127,543	108,667	107,422	108,932	159,531	157,821	3.4%	-1.1%
Commercial/Rental (6%)	55,707,181	56,966,618	57,067,883	57,961,367	59,083,268	59,276,504	60,878,087	1.5%	2.7%
Personal Property (Vehicles) (6%)	22,489,043	23,780,804	25,212,294	26,302,520	27,086,902	26,989,295	25,700,884	2.2%	-4.8%
Other Personal Property (10.5%)	2,241,310	2,360,180	2,302,190	2,519,275	2,461,830	2,495,030	2,770,295	3.6%	11.0%
Manufacturing (10.5%)	24,767,430	15,695,390	18,169,450	16,750,745	16,882,423	16,362,630	16,997,019	-6.1%	3.9%
Utility (10.5%)	13,979,094	14,763,936	13,122,179	14,499,823	16,106,627	16,420,430	16,660,044	3.0%	1.5%
Business Personal (10.5%)	9,325,036	7,545,826	11,013,096	9,869,916	10,053,456	10,933,986	10,322,056	1.7%	-5.6%
Motor Carrier (9.5%)	1,368,915	1,332,309	1,066,092	1,178,876	1,345,821	909,326	1,797,362	4.6%	97.7%
Fee-in-Lieu and Joint Industrial Park	50,494,802	58,060,747	58,687,982	59,451,972	60,794,602	71,006,344	70,520,045	5.7%	-0.7%

<b>Estimated Total Average Millage Rates</b>	<b>338.9</b>	<b>358.1</b>	<b>364.8</b>	<b>365.1</b>	<b>366.7</b>	<b>366.1</b>	<b>365.1</b>	<b>1.3%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Hampton County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>64,498,071</b>	<b>66,895,901</b>	<b>62,174,585</b>	<b>66,213,025</b>	<b>70,662,011</b>	<b>68,565,755</b>	<b>69,350,305</b>	<b>1.2%</b>	<b>1.1%</b>
Revenues from Local Sources	31,893,134	34,381,667	29,108,535	32,803,241	35,853,742	33,210,209	33,636,859	0.9%	1.3%
Current Property Taxes	18,525,256	18,745,122	18,168,907	18,803,960	21,129,428	20,184,860	21,263,054	2.3%	5.3%
Current Real & Personal Property Taxes	17,263,291	17,628,241	16,910,363	17,603,514	19,772,998	18,854,134	19,584,661	2.1%	3.9%
Fee In Lieu of Property Tax (only Counties and Cities)	179,553	171,716	163,291	120,824	121,524	187,242	414,356	15.0%	121.3%
All Other	1,082,413	945,165	1,095,253	1,079,622	1,234,906	1,143,484	1,264,037	2.6%	10.5%
Local Option Sales Tax	2,878,060	2,828,822	2,546,634	3,040,467	3,186,480	2,893,432	3,119,891	1.4%	7.8%
Local Hospitality Tax	15,943	18,435	3,578	19,817	20,700	26,712	877	-38.3%	-96.7%
Local Accommodations Tax	26,579	6,013	970	4,412	10,722	53,074	54,041	12.6%	1.8%
Capital Projects/Transportation Tax	7,835	0	790,897	1,286,230	1,241,219	1,466,647	1,519,251	140.6%	3.6%
Licenses, Fees, Charges, & Bonds	10,439,461	12,783,275	7,597,549	9,648,355	10,265,193	8,585,484	7,679,745	-5.0%	-10.5%
Licenses & Permits	1,772,108	1,524,035	1,604,014	2,008,057	1,895,016	1,920,946	1,765,562	-0.1%	-8.1%
Service Revenue & Charges	3,891,806	4,282,989	4,020,600	4,546,996	5,515,491	4,265,329	4,132,601	1.0%	-3.1%
Bonds & Leases	3,812,736	4,411,514	272,543	1,555,745	809,925	279,319	756,813	-23.6%	170.9%
Miscellaneous	962,811	2,564,737	1,700,392	1,537,557	2,044,761	2,119,890	1,024,769	1.0%	-51.7%
Revenues from State Sources	22,291,842	22,052,051	23,424,247	23,063,727	25,791,890	25,530,630	26,865,483	3.2%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,283,204	-0.6%	-3.7%
Homestead Exemption	1,533,680	1,545,834	1,580,132	1,726,685	1,710,340	1,674,679	1,700,812	1.7%	1.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,400,382	1,497,957	1,579,828	1,696,094	1,707,379	1,780,357	1,892,828	5.2%	6.3%
\$2.5 Million Minimum Disbursement	1,099,617	1,002,043	920,172	829,678	792,623	727,212	599,603	-9.6%	-17.5%
State-shared Taxes (Aid to Subdivisions)	1,535,092	1,539,528	1,574,702	1,574,517	1,613,610	1,521,296	1,569,625	0.4%	3.2%
Manufacturer's Depreciation Reimbursement	85,292	115,024	126,827	68,694	112,584	123,776	130,631	7.4%	5.5%
State Grants	5,008,949	4,829,253	5,517,643	5,401,681	6,961,854	6,336,618	6,393,272	4.2%	0.9%
Education Finance Act (EFA)	7,010,935	7,095,280	7,658,519	7,677,565	8,136,038	8,122,693	7,761,679	1.7%	-4.4%
Education Improvement Act (EIA)	2,997,280	2,819,242	2,828,550	2,531,276	3,218,270	3,728,522	5,475,053	10.6%	46.8%
Education Lottery	288,087	275,362	305,346	225,009	206,664	182,949	58,776	-23.3%	-67.9%
Revenues from Federal Sources	9,974,810	10,175,313	9,511,836	10,214,390	8,908,809	9,595,497	8,618,205	-2.4%	-10.2%
Revenues from Other Local Sources	338,285	286,870	129,967	131,667	107,570	229,419	229,758	-6.2%	0.1%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>78,472,422</b>	<b>66,050,383</b>	<b>64,430,663</b>	<b>72,218,959</b>	<b>71,804,275</b>	<b>74,350,931</b>	<b>73,573,049</b>	<b>-1.1%</b>	<b>-1.0%</b>
Administration	28,353,360	26,905,974	25,193,396	28,047,745	28,974,395	29,368,749	28,489,359	0.1%	-3.0%
Instruction	18,942,451	17,792,804	17,713,463	17,843,749	18,360,324	18,354,292	18,568,293	-0.3%	1.2%
Public Safety	10,991,804	7,002,705	9,992,546	11,538,119	11,374,552	12,179,965	12,619,602	2.3%	3.6%
Transportation	2,086,135	2,430,333	1,941,453	1,059,823	1,379,085	1,232,668	1,553,519	-4.8%	26.0%
Health & Human Services	931,548	1,027,941	934,916	1,421,001	1,345,573	1,064,488	1,610,281	9.6%	51.3%
Environment & Housing	1,557,279	2,048,488	2,485,806	2,574,615	2,229,333	1,645,787	1,611,441	0.6%	-2.1%
Recreation & Culture	186,375	236,740	177,754	125,940	149,065	180,978	169,038	-1.6%	-6.6%
Debt Service & Interest on Debt	3,736,400	5,943,461	3,948,895	5,020,291	3,858,607	4,674,333	4,842,249	4.4%	3.6%
Purchase of Land & Facility Construction	10,747,894	2,126,799	1,065,035	3,556,979	2,507,459	4,126,747	2,701,937	-20.6%	-34.5%
All Other	939,176	535,138	977,399	1,030,697	1,625,882	1,522,924	1,407,330	7.0%	-7.6%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Hampton County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>39,856,098</b>	<b>43,803,712</b>	<b>39,960,665</b>	<b>42,052,962</b>	<b>44,835,908</b>	<b>42,863,610</b>	<b>43,985,107</b>	<b>1.7%</b>	<b>2.6%</b>
Revenues from Local Sources	11,776,100	16,160,524	11,063,044	12,996,019	14,356,068	13,017,869	12,969,331	1.6%	-0.4%
Current Property Taxes	8,881,712	8,963,033	9,197,833	9,925,611	11,709,626	10,582,284	11,223,688	4.0%	6.1%
Current Real & Personal Property Taxes	8,779,517	8,849,567	9,074,308	9,799,686	11,575,536	10,441,400	11,040,109	3.9%	5.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	102,195	113,466	123,525	125,925	134,090	140,884	183,579	10.3%	30.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,894,388	7,197,491	1,865,211	3,070,408	2,646,442	2,435,585	1,745,643	-8.1%	-28.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,164,963	1,116,615	1,084,542	1,053,963	1,175,204	991,363	1,024,883	-2.1%	3.4%
Bonds & Leases	1,104,516	4,405,114	0	1,300,000	768,000	0	0	-100.0%	n/a
Miscellaneous	624,909	1,675,762	780,669	716,445	703,238	1,444,222	720,760	2.4%	-50.1%
Revenues from State Sources	19,869,781	19,564,334	20,712,093	20,519,188	22,733,014	22,734,348	24,016,199	3.2%	5.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,283,204	-0.6%	-3.7%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	763,644	749,593	742,127	834,675	826,077	823,832	815,389	1.1%	-1.0%
State-Shared Taxes (Aid to Subdivisions)	1,400,382	1,497,957	1,579,828	1,696,094	1,707,379	1,780,357	1,892,828	5.2%	6.3%
Manufacturer's Depreciation Reimbursement	1,099,617	1,002,043	920,172	829,678	792,623	727,212	599,603	-9.6%	-17.5%
State Grants	152,501	152,501	152,501	126,730	152,501	152,501	152,501	0.0%	0.0%
Education Finance Act (EFA)	63,033	83,897	87,345	59,434	66,644	73,155	76,633	3.3%	4.8%
Education Improvement Act (EIA)	4,761,774	4,555,931	5,105,177	5,206,199	6,294,290	5,810,599	5,900,533	3.6%	1.5%
Education Lottery	7,010,935	7,095,280	7,658,519	7,677,565	8,136,038	8,122,693	7,761,679	1.7%	-4.4%
Education Lottery	2,997,280	2,819,242	2,828,550	2,531,276	3,218,270	3,728,522	5,475,053	10.6%	46.8%
Education Lottery	288,087	275,362	305,346	225,009	206,664	182,949	58,776	-23.3%	-67.9%
Revenues from Federal Sources	8,210,217	8,078,854	8,185,528	8,537,755	7,746,826	7,111,393	6,999,577	-2.6%	-1.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>50,893,419</b>	<b>43,080,715</b>	<b>39,290,194</b>	<b>40,376,946</b>	<b>42,775,808</b>	<b>42,233,493</b>	<b>42,558,429</b>	<b>-2.9%</b>	<b>0.8%</b>
Administration	19,713,302	18,608,954	18,391,724	19,224,926	20,482,346	20,446,796	19,617,744	-0.1%	-4.1%
Instruction	18,942,451	17,792,804	17,713,463	17,843,749	18,360,324	18,354,292	18,568,293	-0.3%	1.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	776	7,960	6,989	8,684	9,937	8,255	5,136	37.0%	-37.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	1,838	671	550	54	0	0	n/a	n/a
Debt Service & Interest on Debt	2,515,347	4,928,069	2,812,779	2,928,210	3,222,164	3,090,652	2,464,920	-0.3%	-20.2%
Purchase of Land & Facility Construction	9,638,464	1,643,206	268,287	275,126	570,504	197,677	1,619,247	-25.7%	719.1%
All Other	83,079	97,884	96,281	95,701	130,479	135,821	283,089	22.7%	108.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Hampton County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>17,597,377</b>	<b>16,663,000</b>	<b>16,294,568</b>	<b>17,647,032</b>	<b>19,219,392</b>	<b>18,780,521</b>	<b>18,599,991</b>	<b>0.9%</b>	<b>-1.0%</b>
Revenues from Local Sources	14,478,317	12,819,712	12,939,379	14,021,309	15,441,163	14,474,194	14,668,760	0.2%	1.3%
Current Property Taxes	8,130,546	8,322,233	7,710,503	7,542,198	7,872,125	8,066,572	8,539,885	0.8%	5.9%
Current Real & Personal Property Taxes	7,053,039	7,400,814	6,628,856	6,556,233	6,755,554	7,012,262	7,203,562	0.4%	2.7%
Fee In Lieu of Property Tax	170,339	164,232	163,291	120,824	121,524	169,880	414,356	16.0%	143.9%
All Other	907,169	757,187	918,356	865,141	995,047	884,430	921,967	0.3%	4.2%
Local Option Sales Tax	2,104,573	2,110,624	2,003,343	2,257,175	2,245,413	2,146,431	2,323,637	1.7%	8.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	790,897	1,286,230	1,241,219	1,466,647	1,519,251	n/a	3.6%
Licenses, Fees, Charges, & Bonds	4,243,198	2,386,855	2,434,636	2,935,706	4,082,406	2,794,544	2,285,987	-9.8%	-18.2%
Licenses & Permits	103,464	100,727	68,171	211,890	183,908	199,766	113,994	1.6%	-42.9%
Service Revenue & Charges	1,291,695	1,919,361	1,573,454	2,060,426	2,766,435	2,046,793	1,905,572	6.7%	-6.9%
Bonds & Leases	2,708,220	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	139,819	366,767	793,011	663,390	1,132,063	547,985	266,421	11.3%	-51.4%
Revenues from State Sources	2,033,371	2,074,744	2,254,731	2,016,929	2,641,119	2,395,861	2,514,393	3.6%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	692,422	707,602	748,504	754,829	791,287	781,729	797,788	2.4%	2.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,077,760	1,077,566	1,118,687	1,116,092	1,170,375	1,172,680	1,233,295	2.3%	5.2%
State Grants	16,014	24,854	28,716	8,656	44,091	48,314	51,321	21.4%	6.2%
Education Finance Act (EFA)	247,175	264,722	358,824	137,352	635,366	393,138	431,989	9.8%	9.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	908,008	1,638,289	970,491	1,477,127	1,029,540	1,743,757	1,250,499	5.5%	-28.3%
Revenues from Other Local Sources	177,681	130,255	129,967	131,667	107,570	166,709	166,339	-1.1%	-0.2%
<b>Total Expenditures (County only)**</b>	<b>20,537,489</b>	<b>15,583,320</b>	<b>18,045,055</b>	<b>24,776,191</b>	<b>21,946,256</b>	<b>23,338,837</b>	<b>23,532,277</b>	<b>2.3%</b>	<b>0.8%</b>
Administration	7,358,848	6,919,617	5,065,088	7,368,458	6,894,246	7,444,570	7,622,992	0.6%	2.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,884,132	3,892,017	7,001,439	8,124,089	8,005,403	8,827,428	9,209,984	2.6%	4.3%
Transportation	1,054,774	2,088,244	1,843,339	1,020,716	1,344,785	1,202,181	1,517,786	6.3%	26.3%
Health & Human Services	928,279	944,203	927,927	1,412,317	1,035,636	1,056,233	1,605,145	9.6%	52.0%
Environment & Housing	1,456,781	1,197,512	1,652,920	1,524,764	1,569,423	1,517,904	1,611,441	1.7%	6.2%
Recreation & Culture	87,506	108,079	99,871	116,414	106,621	106,560	117,796	5.1%	10.5%
Debt Service & Interest on Debt	545,707	433,648	597,782	1,565,166	225,745	1,225,020	1,474,684	18.0%	20.4%
Purchase of Land & Facility Construction	812,420	0	571,079	3,281,853	1,936,955	1,282,615	0	-100.0%	n/a
All Other	409,042	0	285,610	362,414	827,442	676,326	372,449	-1.5%	-44.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Hampton County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>7,044,596</b>	<b>6,429,189</b>	<b>5,919,352</b>	<b>6,513,031</b>	<b>6,606,711</b>	<b>6,921,624</b>	<b>6,765,207</b>	<b>-0.7%</b>	<b>-2.3%</b>
Revenues from Local Sources	5,638,717	5,401,431	5,106,112	5,785,913	6,056,511	5,718,146	5,998,768	1.0%	4.9%
Current Property Taxes	1,512,998	1,459,856	1,260,571	1,336,151	1,547,677	1,536,004	1,499,481	-0.1%	-2.4%
Current Real & Personal Property Taxes	1,430,735	1,377,860	1,207,199	1,247,595	1,441,908	1,400,472	1,340,990	-1.1%	-4.2%
Fee In Lieu of Property Tax	9,214	7,484	0	0	0	17,362	0	-100.0%	n/a
All Other	73,049	74,512	53,372	88,556	105,769	118,170	158,491	13.8%	34.1%
Local Option Sales Tax	773,487	718,198	543,291	783,292	941,067	747,001	796,254	0.5%	6.6%
Local Hospitality Tax	15,943	18,435	3,578	19,817	20,700	26,712	877	-38.3%	-96.7%
Local Accommodations Tax	26,579	6,013	970	4,412	10,722	53,074	54,041	12.6%	1.8%
Capital Projects/Transportation Tax	7,835	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	3,301,875	3,198,929	3,297,702	3,642,241	3,536,345	3,355,355	3,648,115	1.7%	8.7%
Licenses & Permits	1,668,644	1,423,308	1,535,843	1,796,167	1,711,108	1,721,180	1,651,568	-0.2%	-4.0%
Service Revenue & Charges	1,435,148	1,247,013	1,362,604	1,432,607	1,573,852	1,227,173	1,202,146	-2.9%	-2.0%
Bonds & Leases	0	6,400	272,543	255,745	41,925	279,319	756,813	n/a	170.9%
Miscellaneous	198,083	522,208	126,712	157,722	209,460	127,683	37,588	-24.2%	-70.6%
Revenues from State Sources	388,690	412,973	457,423	527,610	417,757	400,421	334,891	-2.5%	-16.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	77,614	88,639	89,501	137,181	92,976	69,118	87,635	2.0%	26.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	304,831	309,461	303,514	331,695	290,734	196,115	183,829	-8.1%	-6.3%
Education Finance Act (EFA)	6,245	6,273	10,766	604	1,849	2,307	2,677	-13.2%	16.0%
Education Improvement Act (EIA)	0	8,600	53,642	58,130	32,198	132,881	60,750	n/a	-54.3%
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	858,585	458,170	355,817	199,508	132,443	740,347	368,129	-13.1%	-50.3%
<b>Total Expenditures (Cities only)**</b>	<b>7,041,514</b>	<b>7,386,348</b>	<b>7,095,414</b>	<b>7,065,822</b>	<b>7,082,211</b>	<b>8,778,601</b>	<b>7,482,343</b>	<b>1.0%</b>	<b>-14.8%</b>
Administration	1,281,210	1,377,403	1,736,584	1,454,361	1,597,803	1,477,383	1,248,623	-0.4%	-15.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,107,672	3,110,688	2,991,107	3,414,030	3,369,149	3,352,537	3,409,618	1.6%	1.7%
Transportation	1,031,361	342,089	98,114	39,107	34,300	30,487	35,733	-42.9%	17.2%
Health & Human Services	2,493	75,778	0	0	300,000	0	0	-100.0%	n/a
Environment & Housing	100,498	850,976	832,886	1,049,851	659,910	127,883	0	-100.0%	n/a
Recreation & Culture	98,869	126,823	77,212	8,976	42,390	74,418	51,242	-10.4%	-31.1%
Debt Service & Interest on Debt	675,346	581,744	538,334	526,915	410,698	358,661	902,645	5.0%	151.7%
Purchase of Land & Facility Construction	297,010	483,593	225,669	0	0	2,646,455	1,082,690	24.1%	-59.1%
All Other	447,055	437,254	595,508	572,582	667,961	710,777	751,792	9.0%	5.8%

\* Cities Included: Brunson, Estill, Furman, Gifford, Hampton, Luray, Scotia, Varnville & Yemassee. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Hampton County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	20,737	20,386	20,427	19,963	19,789	19,498	19,348	-1.1%	-0.8%
Personal Income (thousands of dollars)	545,413	543,148	556,657	567,640	591,146	605,592	628,382	2.4%	3.8%
Per Capita Income	26,301	26,643	27,251	28,435	29,872	31,059	32,478	3.6%	4.6%
Labor Force	8,421	8,346	8,312	8,361	8,243	8,120	8,358	-0.1%	2.9%
Employment	7,480	7,571	7,669	7,658	7,760	7,759	8,070	1.3%	4.0%
Unemployment	941	775	643	703	483	361	288	-17.9%	-20.2%
Unemployment Rate (%)	11.2	9.3	7.7	8.4	5.9	4.4	3.4	-18.0%	-22.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	18,525,323	18,745,184	18,168,952	18,804,083	21,129,444	20,184,868	21,626,982	2.6%	7.1%
School District Total	8,881,712	8,963,033	9,197,833	9,925,611	11,709,626	10,582,284	11,223,688	4.0%	6.1%
County Total	8,130,546	8,322,233	7,710,503	7,542,198	7,872,125	8,066,572	8,539,885	0.8%	5.9%
Cities Total	1,512,998	1,459,856	1,260,571	1,336,151	1,547,677	1,536,004	1,499,481	-0.1%	-2.4%
Special Purpose District Total	67	62	45	123	16	8	363,928	319.7%	#####

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	48,894,024	50,378,470	50,971,787	49,910,018	51,790,227	51,998,182	54,022,805	1.7%	3.9%
Owner Occupied (4% assessment ratio)	13,929,920	13,961,750	13,987,810	14,008,300	13,645,570	13,642,490	13,649,920	-0.3%	0.1%
Agricultural (Private) (4%)	1,560,810	1,565,450	1,570,590	1,575,530	2,192,340	2,207,000	2,176,540	5.7%	-1.4%
Agricultural (Corporate) (6%)	299,190	299,160	294,650	294,320	360,590	360,800	401,870	5.0%	11.4%
Commercial/Rental (6%)	12,311,130	13,012,290	13,214,650	13,297,650	13,639,250	13,777,510	14,387,600	2.6%	4.4%
Personal Property (Vehicles) (6%)	5,288,371	5,578,000	5,781,326	5,831,225	6,055,489	5,615,100	5,752,177	1.4%	2.4%
Other Personal Property (10.5%)	444,310	448,320	447,520	405,300	260,440	352,680	440,280	-0.2%	24.8%
Manufacturing (10.5%)	2,291,880	2,113,370	2,561,160	901,550	2,355,310	1,814,060	2,052,320	-1.8%	13.1%
Utility (10.5%)	9,089,796	9,393,508	9,383,579	9,586,734	9,918,888	10,308,965	10,491,554	2.4%	1.8%
Business Personal (10.5%)	1,981,460	2,041,910	2,139,060	2,713,950	2,286,610	2,358,040	2,100,760	1.0%	-10.9%
Motor Carrier (9.5%)	411,263	624,178	493,439	469,754	539,920	599,297	738,319	10.2%	23.2%
Fee-in-Lieu and Joint Industrial Park	1,285,894	1,340,534	1,098,003	825,705	535,820	962,240	1,831,465	6.1%	90.3%

<b>Estimated Total Average Millage Rates</b>	<b>527.0</b>	<b>500.4</b>	<b>502.8</b>	<b>529.4</b>	<b>527.0</b>	<b>526.6</b>	<b>528.8</b>	<b>0.1%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Horry County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,177,503,222</b>	<b>1,197,535,757</b>	<b>1,324,249,294</b>	<b>1,444,522,589</b>	<b>1,336,318,162</b>	<b>1,415,391,753</b>	<b>1,478,751,540</b>	<b>3.9%</b>	<b>4.5%</b>
Revenues from Local Sources	806,902,199	822,757,792	926,099,640	1,029,770,507	869,296,715	938,480,982	965,061,600	3.0%	2.8%
Current Property Taxes	421,310,837	435,531,685	399,324,107	421,206,698	439,747,687	452,562,200	461,464,067	1.5%	2.0%
Current Real & Personal Property Taxes	400,328,406	415,256,289	380,170,193	399,652,144	415,001,734	428,988,143	436,347,914	1.4%	1.7%
Fee In Lieu of Property Tax (only Counties and Cities)	841,118	831,332	2,850,360	3,128,951	3,142,665	3,268,687	664,622	-3.8%	-79.7%
All Other	20,141,313	19,444,064	16,303,554	18,425,603	21,603,288	20,305,370	24,451,531	3.3%	20.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	52,357,819	54,944,102	58,960,714	61,616,919	64,980,789	66,295,016	67,508,749	4.3%	1.8%
Local Accommodations Tax	6,093,121	6,421,766	6,891,239	7,164,757	7,594,442	7,628,160	7,626,494	3.8%	0.0%
Capital Projects/Transportation Tax	65,731,883	69,732,808	1,138,788	303,832	403,028	75,818,838	79,838,737	3.3%	5.3%
Licenses, Fees, Charges, & Bonds	261,408,539	256,127,431	459,784,792	539,478,301	356,570,769	336,176,768	348,623,553	4.9%	3.7%
Licenses & Permits	55,313,558	56,933,017	61,448,480	68,709,396	73,591,731	75,009,983	77,915,333	5.9%	3.9%
Service Revenue & Charges	129,798,780	136,027,901	148,847,109	155,586,703	174,505,161	185,710,887	205,531,421	8.0%	10.7%
Bonds & Leases	33,096,997	25,310,363	211,006,252	280,760,077	74,250,070	26,551,744	8,758,269	-19.9%	-67.0%
Miscellaneous	43,199,204	37,856,150	38,482,951	34,422,125	34,223,807	48,904,154	56,418,530	4.6%	15.4%
Revenues from State Sources	203,985,598	223,962,934	232,433,276	241,103,986	263,506,946	279,330,294	291,580,949	6.1%	4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,194,375	11,057,149	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	0.7%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,423,625	7,507,857	9,266,137	10,050,274	10,346,355	8,863,762	9,055,864	3.4%	2.2%
State-shared Taxes (Aid to Subdivisions)	30,967,694	32,149,695	33,175,809	34,380,006	34,896,351	35,975,489	37,393,683	3.2%	3.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	201,985	0	n/a	n/a
State Grants	32,417,391	30,985,204	32,768,448	32,808,600	35,844,211	36,993,046	39,689,277	3.4%	7.3%
Education Finance Act (EFA)	415,183	438,854	367,754	396,636	405,822	407,483	376,342	-1.6%	-7.6%
Education Improvement Act (EIA)	45,355,940	52,671,706	51,427,604	53,077,728	64,168,485	72,615,780	80,071,866	9.9%	10.3%
Education Lottery	50,203,121	58,459,856	66,002,657	71,592,250	82,632,086	82,686,180	82,893,053	8.7%	0.3%
Education Lottery	24,800,114	29,129,116	24,266,588	24,013,439	23,199,508	28,195,627	30,400,428	3.5%	7.8%
Education Lottery	1,208,155	1,563,497	3,457,843	3,084,617	313,692	1,690,506	0	-100.0%	n/a
Revenues from Federal Sources	62,878,735	54,438,144	70,220,604	50,869,672	64,720,469	60,460,992	81,257,530	4.4%	34.4%
Revenues from Other Local Sources	5,075,659	3,860,421	8,403,383	10,717,955	14,897,237	14,090,351	11,941,721	15.3%	-15.2%
Revenues from Special Purpose Districts	98,661,031	92,516,466	87,092,391	112,060,469	123,896,795	123,029,134	128,909,740	4.6%	4.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,125,232,227</b>	<b>1,162,676,796</b>	<b>1,216,198,770</b>	<b>1,248,564,390</b>	<b>1,491,048,198</b>	<b>1,422,082,459</b>	<b>1,533,137,533</b>	<b>5.3%</b>	<b>7.8%</b>
Administration	257,845,372	259,750,561	264,777,594	270,415,213	288,669,747	298,829,074	314,587,015	3.4%	5.3%
Instruction	242,210,477	244,142,662	257,495,157	259,645,687	275,104,712	293,530,080	304,388,581	3.9%	3.7%
Public Safety	123,487,309	136,081,878	181,821,694	150,414,715	202,129,994	198,296,857	195,478,103	8.0%	-1.4%
Transportation	74,475,635	76,569,646	75,504,488	124,085,580	114,249,652	149,456,639	134,293,631	10.3%	-10.1%
Health & Human Services	18,972,460	20,422,669	12,165,369	21,670,451	7,225,454	11,270,803	27,572,310	6.4%	144.6%
Environment & Housing /1	50,109,602	60,231,939	56,823,778	74,779,375	101,956,687	95,009,156	104,738,630	13.1%	10.2%
Recreation & Culture	70,859,911	75,720,218	79,909,558	37,652,814	42,355,555	42,717,902	60,145,953	-2.7%	40.8%
Debt Service & Interest on Debt	103,783,098	111,618,141	143,461,001	126,006,381	141,914,269	101,621,395	201,637,445	11.7%	98.4%
Purchase of Land & Facility Construction	57,766,346	70,144,154	52,656,703	69,673,421	198,360,318	102,817,533	51,340,632	-1.9%	-50.1%
All Other	31,517,109	24,792,947	17,082,941	25,262,919	27,046,957	30,808,942	36,529,219	2.5%	18.6%
Special Purpose Districts	94,204,908	83,201,981	74,500,487	88,957,834	92,034,853	97,724,078	102,426,014	1.4%	4.8%

1\ FY 17 increases in environment & housing expenditures are due to hurricane Matthew.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Horry County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>491,891,363</b>	<b>497,780,144</b>	<b>676,864,210</b>	<b>768,732,459</b>	<b>562,958,666</b>	<b>578,670,144</b>	<b>593,209,132</b>	<b>3.2%</b>	<b>2.5%</b>
Revenues from Local Sources	291,503,816	282,829,076	449,567,371	531,875,901	309,453,800	308,704,251	318,644,884	1.5%	3.2%
Current Property Taxes	254,071,546	261,755,116	261,750,968	269,488,211	278,749,735	282,601,904	290,796,204	2.3%	2.9%
Current Real & Personal Property Taxes	253,702,407	261,366,786	261,327,043	268,900,460	278,249,752	281,973,238	289,597,712	2.2%	2.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	369,139	388,330	423,925	587,751	499,983	628,666	1,198,492	21.7%	90.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	37,432,270	21,073,960	187,816,403	262,387,690	30,704,065	26,102,347	27,848,680	-4.8%	6.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	12,892,429	12,723,778	13,143,787	14,025,383	15,569,052	15,705,439	17,854,567	5.6%	13.7%
Bonds & Leases	16,144,317	70,971	166,860,290	238,893,039	6,813,455	0	0	-100.0%	n/a
Miscellaneous	8,395,524	8,279,211	7,812,326	9,469,268	8,321,558	10,396,908	9,994,113	2.9%	-3.9%
Revenues from State Sources	159,604,371	175,168,237	184,658,362	192,995,716	206,733,024	224,496,509	228,667,951	6.2%	1.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,194,375	11,057,149	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	0.7%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,454,943	4,467,201	4,483,728	4,525,799	4,550,706	4,585,057	4,605,863	0.6%	0.5%
State-Shared Taxes (Aid to Subdivisions)	30,967,694	32,149,695	33,175,809	34,380,006	34,896,351	35,975,489	37,393,683	3.2%	3.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	201,985	0	n/a	n/a
State Grants	903,809	903,809	903,809	903,809	903,809	701,824	899,678	-0.1%	28.2%
Education Finance Act (EFA)	271,830	276,396	256,221	271,005	277,268	269,741	158,852	-8.6%	-41.1%
Education Improvement Act (EIA)	35,600,330	37,161,518	40,411,271	42,524,355	48,259,168	58,489,664	60,615,958	9.3%	3.6%
Education Lottery	50,203,121	58,459,856	66,002,657	71,592,250	82,632,086	82,686,180	82,893,053	8.7%	0.3%
	24,800,114	29,129,116	24,266,588	24,013,439	23,199,508	28,195,627	30,400,428	3.5%	7.8%
	1,208,155	1,563,497	3,457,843	3,084,617	313,692	1,690,506	0	-100.0%	n/a
Revenues from Federal Sources	40,783,176	39,782,831	42,638,477	43,860,842	46,771,842	45,469,384	45,896,297	2.0%	0.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>480,937,641</b>	<b>489,262,660</b>	<b>499,653,619</b>	<b>553,338,448</b>	<b>705,723,126</b>	<b>635,964,741</b>	<b>615,084,113</b>	<b>4.2%</b>	<b>-3.3%</b>
Administration	166,771,468	170,056,295	181,223,957	186,537,418	200,020,466	210,695,444	210,252,473	3.9%	-0.2%
Instruction	242,210,477	244,142,662	257,495,157	259,645,687	275,104,712	293,530,080	304,388,581	3.9%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	882,704	888,433	1,136,655	1,219,647	1,315,048	1,747,261	1,768,033	12.3%	1.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	711	814	3,000	15	0	0	56	-34.5%	n/a
Debt Service & Interest on Debt	36,062,149	36,081,763	36,800,407	36,248,867	43,322,338	39,528,433	63,883,995	10.0%	61.6%
Purchase of Land & Facility Construction	29,384,247	30,955,496	14,971,498	61,307,154	177,869,270	78,925,683	22,931,564	-4.0%	-70.9%
All Other	5,625,885	7,137,197	8,022,945	8,379,660	8,091,292	11,537,840	11,859,411	13.2%	2.8%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Horry County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>380,568,167</b>	<b>393,814,535</b>	<b>341,928,770</b>	<b>336,108,658</b>	<b>354,507,613</b>	<b>451,876,204</b>	<b>493,339,179</b>	<b>4.4%</b>	<b>9.2%</b>
Revenues from Local Sources	330,793,464	351,332,882	284,291,646	296,760,400	307,347,897	404,680,984	422,649,765	4.2%	4.4%
Current Property Taxes	117,898,314	124,084,441	83,147,270	96,858,191	99,921,588	108,447,669	104,724,307	-2.0%	-3.4%
Current Real & Personal Property Taxes	104,464,820	111,860,114	73,062,986	85,247,504	88,580,092	98,502,323	96,006,973	-1.4%	-2.5%
Fee In Lieu of Property Tax	304,708	301,381	2,298,531	2,519,010	2,543,066	2,637,510	116,260	-14.8%	-95.6%
All Other	13,128,786	11,922,946	7,785,753	9,091,677	8,798,430	7,307,836	8,601,074	-6.8%	17.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (1.5%)	38,936,455	41,173,390	44,102,474	46,129,094	48,714,158	49,892,663	50,749,923	4.5%	1.7%
Local Accommodations Tax	980,567	1,117,838	1,177,312	1,218,529	1,271,727	1,272,590	1,261,913	4.3%	-0.8%
Capital Projects/Transportation Tax	65,731,883	69,732,808	1,138,788	303,832	403,028	75,818,838	79,838,737	3.3%	5.3%
Licenses, Fees, Charges, & Bonds	107,246,245	115,224,405	154,725,802	152,250,754	157,037,396	169,249,224	186,074,885	9.6%	9.9%
Licenses & Permits	15,330,587	14,718,365	16,439,596	18,376,685	19,784,458	20,916,503	21,493,339	5.8%	2.8%
Service Revenue & Charges	80,486,933	84,253,752	87,278,736	100,011,588	113,946,188	122,311,276	132,576,073	8.7%	8.4%
Bonds & Leases	460,300	12,081,747	41,925,962	20,910,000	9,985,000	0	0	-100.0%	n/a
Miscellaneous	10,968,425	4,170,541	9,081,508	12,952,481	13,321,750	26,021,445	32,005,473	19.5%	23.0%
Revenues from State Sources	26,983,399	30,375,170	28,372,330	27,776,124	32,747,741	29,537,015	37,900,205	5.8%	28.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,273,762	2,387,768	4,023,714	4,754,090	4,961,577	3,387,479	3,498,979	7.4%	3.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	15,664,570	15,002,519	15,451,008	14,920,450	16,728,319	17,541,596	19,699,716	3.9%	12.3%
State Grants	94,063	111,062	72,142	88,671	93,430	96,676	92,662	-0.2%	-4.2%
Education Finance Act (EFA)	8,951,004	12,873,821	8,825,466	8,012,913	10,964,415	8,511,264	14,608,848	8.5%	71.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	20,088,495	10,843,470	26,244,336	5,580,945	9,641,657	12,507,346	28,178,227	5.8%	125.3%
Revenues from Other Local Sources	2,702,809	1,263,013	3,020,458	5,991,189	4,770,318	5,150,859	4,610,982	9.3%	-10.5%
<b>Total Expenditures (County only)**</b>	<b>299,714,432</b>	<b>323,279,122</b>	<b>365,045,992</b>	<b>383,715,555</b>	<b>417,202,771</b>	<b>414,664,607</b>	<b>531,272,456</b>	<b>10.0%</b>	<b>28.1%</b>
Administration	47,798,775	42,471,499	30,909,484	55,945,474	59,139,086	58,295,532	70,982,725	6.8%	21.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	66,190,239	79,955,443	116,578,073	85,302,377	131,605,212	123,383,430	115,361,813	9.7%	-6.5%
Transportation	62,874,652	70,589,284	63,485,390	97,269,525	85,752,148	115,636,532	105,309,062	9.0%	-8.9%
Health & Human Services	18,089,756	19,534,236	10,346,298	20,450,804	5,910,406	9,523,542	25,804,277	6.1%	171.0%
Environment & Housing	32,173,240	29,840,914	30,800,638	36,499,560	47,012,594	43,607,746	51,217,793	8.1%	17.5%
Recreation & Culture	10,640,207	10,965,394	12,469,576	12,702,921	14,892,781	14,123,278	32,052,804	20.2%	127.0%
Debt Service & Interest on Debt	49,267,373	52,498,755	84,280,882	66,603,558	63,207,599	39,981,266	117,731,128	15.6%	194.5%
Purchase of Land & Facility Construction	3,844,141	8,763,356	13,775,279	0	0	0	2,606,512	-6.3%	n/a
All Other	8,836,049	8,660,241	2,400,372	8,941,336	9,682,945	10,113,281	10,206,342	2.4%	0.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>206,382,661</b>	<b>213,424,612</b>	<b>218,363,923</b>	<b>227,621,003</b>	<b>294,955,088</b>	<b>261,816,271</b>	<b>263,293,489</b>	<b>4.1%</b>	<b>0.6%</b>
Revenues from Local Sources	184,604,919	188,595,834	192,240,623	201,134,206	252,495,018	225,095,747	223,766,951	3.3%	-0.6%
Current Property Taxes	49,340,977	49,692,128	54,425,869	54,860,296	61,076,364	61,512,627	65,943,556	5.0%	7.2%
Current Real & Personal Property Taxes	42,161,179	42,029,389	45,780,164	45,504,180	48,171,890	48,512,582	50,743,229	3.1%	4.6%
Fee In Lieu of Property Tax	536,410	529,951	551,829	609,941	599,599	631,177	548,362	0.4%	-13.1%
All Other	6,643,388	7,132,788	8,093,876	8,746,175	12,304,875	12,368,868	14,651,965	14.1%	18.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	13,421,364	13,770,712	14,858,240	15,487,825	16,266,631	16,402,353	16,758,826	3.8%	2.2%
Local Accommodations Tax	5,112,554	5,303,928	5,713,927	5,946,228	6,322,715	6,355,570	6,364,581	3.7%	0.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	116,730,024	119,829,066	117,242,587	124,839,857	168,829,308	140,825,197	134,699,988	2.4%	-4.3%
Licenses & Permits	39,982,971	42,214,652	45,008,884	50,332,711	53,807,273	54,093,480	56,421,994	5.9%	4.3%
Service Revenue & Charges	36,419,418	39,050,371	48,424,586	41,549,732	44,989,921	47,694,172	55,100,781	7.1%	15.5%
Bonds & Leases	16,492,380	13,157,645	2,220,000	20,957,038	57,451,615	26,551,744	8,758,269	-10.0%	-67.0%
Miscellaneous	23,835,255	25,406,398	21,589,117	12,000,376	12,580,499	12,485,801	14,418,944	-8.0%	15.5%
Revenues from State Sources	17,397,828	18,419,527	19,402,584	20,332,146	24,026,181	25,296,770	25,012,793	6.2%	-1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	694,920	652,888	758,695	770,385	834,072	891,226	951,022	5.4%	6.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	15,849,012	15,078,876	16,413,631	16,984,341	18,212,083	18,749,626	19,089,883	3.1%	1.8%
State Grants	49,290	51,396	39,391	36,960	35,124	41,066	124,828	16.8%	204.0%
Education Finance Act (EFA)	804,606	2,636,367	2,190,867	2,540,460	4,944,902	5,614,852	4,847,060	34.9%	-13.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,007,064	3,811,843	1,337,791	1,427,885	8,306,970	2,484,262	7,183,006	23.7%	189.1%
Revenues from Other Local Sources	2,372,850	2,597,408	5,382,925	4,726,766	10,126,919	8,939,492	7,330,739	20.7%	-18.0%
<b>Total Expenditures (Cities only)**</b>	<b>250,375,246</b>	<b>266,933,033</b>	<b>276,998,672</b>	<b>222,552,553</b>	<b>276,087,448</b>	<b>273,729,033</b>	<b>284,354,950</b>	<b>2.1%</b>	<b>3.9%</b>
Administration	43,275,129	47,222,767	52,644,153	27,932,321	29,510,195	29,838,098	33,351,817	-4.2%	11.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	57,297,070	56,126,435	65,243,621	65,112,338	70,524,782	74,913,427	80,116,290	5.7%	6.9%
Transportation	11,600,983	5,980,362	12,019,098	26,816,055	28,497,504	33,820,107	28,984,569	16.5%	-14.3%
Health & Human Services	0	0	682,416	0	0	0	0	n/a	n/a
Environment & Housing /1	17,936,362	30,391,025	26,023,140	38,279,815	54,944,093	51,401,410	53,520,837	20.0%	4.1%
Recreation & Culture	60,218,993	64,754,010	67,436,982	24,949,878	27,462,774	28,594,624	28,093,093	-11.9%	-1.8%
Debt Service & Interest on Debt	18,453,576	23,037,623	22,379,712	23,153,956	35,384,332	22,111,696	20,022,322	1.4%	-9.4%
Purchase of Land & Facility Construction	24,537,958	30,425,302	23,909,926	8,366,267	20,491,048	23,891,850	25,802,556	0.8%	8.0%
All Other	17,055,175	8,995,509	6,659,624	7,941,923	9,272,720	9,157,821	14,463,466	-2.7%	57.9%

1\ FY 17 increases in environment & housing expenditures are due to hurricane Matthew.

\* Cities Included: Atlantic Beach, Aynor, Briarcliffe Acres, Conway, Loris, Myrtle Beach, North Myrtle Beach & Surfside Beach. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Horry County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	98,661,031	92,516,466	87,092,391	112,060,469	123,896,795	123,029,134	128,909,740	4.6%	4.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	94,204,908	83,201,981	74,500,487	88,957,834	92,034,853	97,724,078	102,426,014	1.4%	4.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	281,286	288,783	297,760	308,987	321,033	332,655	344,105	3.4%	3.4%
Personal Income (thousands of dollars)	8,621,837	9,064,199	9,778,988	10,640,111	11,269,286	11,965,930	12,764,585	6.8%	6.7%
Per Capita Income	30,651	31,388	32,842	34,435	35,103	35,971	37,095	3.2%	3.1%
Labor Force	132,681	132,824	134,177	137,566	140,424	143,776	145,691	1.6%	1.3%
Employment	118,938	121,377	124,239	127,746	132,187	136,558	139,387	2.7%	2.1%
Unemployment	13,743	11,447	9,938	9,820	8,237	7,218	6,304	-12.2%	-12.7%
Unemployment Rate (%)	10.4	8.6	7.4	7.1	5.9	5.0	4.3	-13.7%	-14.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	422,814,654	437,037,410	428,657,781	451,671,986	471,168,720	484,363,554	495,925,008	2.7%	2.4%
School District Total	254,071,546	261,755,116	261,750,968	269,488,211	278,749,735	282,601,904	290,796,204	2.3%	2.9%
County Total	117,898,314	124,084,441	83,147,270	96,858,191	99,921,588	108,447,669	104,724,307	-2.0%	-3.4%
Cities Total	49,340,977	49,692,128	54,425,869	54,860,296	61,076,364	61,512,627	65,943,556	5.0%	7.2%
Special Purpose District Total	1,503,817	1,505,725	29,333,674	30,465,288	31,421,033	31,801,354	34,460,941	68.5%	8.4%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	2,080,056,494	2,108,790,351	2,056,459,923	2,107,935,829	2,175,654,121	2,231,093,258	2,319,624,713	1.8%	4.0%
Owner Occupied (4% assessment ratio)	489,362,904	499,601,598	489,077,090	513,292,490	545,378,810	587,151,890	628,066,940	4.2%	7.0%
Agricultural (Private) (4%)	5,083,818	5,064,098	5,000,069	4,941,910	5,003,390	5,068,240	5,055,030	-0.1%	-0.3%
Agricultural (Corporate) (6%)	487,750	468,671	474,830	480,980	458,850	421,480	391,950	-3.6%	-7.0%
Commercial/Rental (6%)	1,230,054,697	1,234,663,643	1,181,080,773	1,191,135,346	1,207,651,764	1,224,409,190	1,260,031,604	0.4%	2.9%
Personal Property (Vehicles) (6%)	144,862,135	160,624,739	173,197,421	184,997,224	195,704,797	195,966,281	198,354,357	5.4%	1.2%
Other Personal Property (10.5%)	57,328,571	54,627,568	56,449,522	57,057,621	57,765,105	61,080,599	61,674,555	1.2%	1.0%
Manufacturing (10.5%)	10,585,537	13,371,858	11,741,000	10,502,280	11,364,470	12,526,940	10,510,124	-0.1%	-16.1%
Utility (10.5%)	37,434,700	36,659,440	36,603,030	36,596,600	39,163,420	38,508,060	40,219,790	1.2%	4.4%
Business Personal (10.5%)	58,607,060	58,672,420	64,891,970	67,892,240	71,365,120	62,019,518	64,713,060	1.7%	4.3%
Motor Carrier (9.5%)	4,563,359	3,024,379	3,256,593	4,415,856	5,756,003	6,153,025	7,839,532	9.4%	27.4%
Fee-in-Lieu and Joint Industrial Park	41,685,963	42,011,937	34,687,625	36,623,282	36,042,392	37,788,035	42,767,771	0.4%	13.2%

<b>Estimated Total Average Millage Rates</b>	<b>218.2</b>	<b>209.1</b>	<b>213.0</b>	<b>220.3</b>	<b>221.0</b>	<b>220.8</b>	<b>221.2</b>	<b>0.2%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Jasper County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>96,171,135</b>	<b>75,679,926</b>	<b>80,023,604</b>	<b>85,290,862</b>	<b>102,707,405</b>	<b>95,288,144</b>	<b>116,537,053</b>	<b>3.3%</b>	<b>22.3%</b>
Revenues from Local Sources	70,763,235	50,864,713	52,541,024	55,743,871	68,556,487	64,103,184	83,125,457	2.7%	29.7%
Current Property Taxes	35,315,231	35,684,858	36,135,428	36,221,500	37,666,476	38,983,988	43,449,702	3.5%	11.5%
Current Real & Personal Property Taxes	30,241,963	30,752,389	31,362,566	31,911,052	33,510,781	34,932,349	39,134,234	4.4%	12.0%
Fee In Lieu of Property Tax (only Counties and Cities)	3,014,385	2,943,404	2,868,151	2,710,669	2,549,083	2,633,499	2,693,371	-1.9%	2.3%
All Other	2,058,883	1,989,065	1,904,711	1,599,779	1,606,612	1,418,140	1,622,097	-3.9%	14.4%
Local Option Sales Tax	5,608,984	6,120,101	4,275,477	4,768,445	4,970,417	5,644,764	5,409,453	-0.6%	-4.2%
Local Hospitality Tax	720,618	787,404	718,570	893,864	879,934	1,028,448	1,013,654	5.9%	-1.4%
Local Accommodations Tax	317,053	360,602	432,591	478,041	593,467	643,778	592,613	11.0%	-7.9%
Capital Projects/Transportation Tax	0	0	0	0	0	3,140,688	5,894,368	n/a	87.7%
Licenses, Fees, Charges, & Bonds	28,801,348	7,911,748	10,978,958	13,382,021	24,446,193	14,661,518	26,765,667	-1.2%	82.6%
Licenses & Permits	3,747,835	2,962,044	3,908,013	4,295,048	4,461,868	5,151,915	6,283,659	9.0%	22.0%
Service Revenue & Charges	3,644,764	3,712,191	4,870,391	5,057,262	6,152,451	6,981,045	4,147,398	2.2%	-40.6%
Bonds & Leases	19,930,176	0	661,729	2,306,424	9,190,817	1,249,348	1,660,650	-33.9%	32.9%
Miscellaneous	1,478,573	1,237,513	1,538,825	1,723,287	4,641,057	1,279,210	14,673,960	46.6%	1047.1%
Revenues from State Sources	16,563,026	16,796,465	18,497,135	19,196,597	20,261,600	19,449,293	21,208,914	4.2%	9.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	993,917	1,061,152	1,185,563	1,265,203	1,499,538	1,357,604	1,441,016	6.4%	6.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,492,425	1,561,882	1,660,227	1,807,076	1,721,143	1,788,743	1,854,062	3.7%	3.7%
Manufacturer's Depreciation Reimbursement	29,480	34,334	37,521	40,374	45,428	42,714	23,580	-3.7%	-44.8%
State Grants	3,518,840	3,918,610	4,505,622	4,834,730	5,849,431	5,095,868	5,688,725	8.3%	11.6%
Education Finance Act (EFA)	3,771,640	3,901,857	4,608,947	4,520,685	4,660,863	4,726,153	4,525,377	3.1%	-4.2%
Education Improvement Act (EIA)	3,102,960	2,665,522	2,633,912	2,809,122	2,859,524	2,830,484	4,098,967	4.7%	44.8%
Education Lottery	172,827	172,171	384,406	438,470	144,736	126,790	96,250	-9.3%	-24.1%
Revenues from Federal Sources	7,429,336	6,271,452	7,269,486	8,578,803	12,051,025	9,913,306	10,387,366	5.7%	4.8%
Revenues from Other Local Sources	937,520	1,253,703	1,205,742	1,276,373	1,342,260	1,310,658	1,295,166	5.5%	-1.2%
Revenues from Special Purpose Districts	478,019	493,593	510,217	495,218	496,033	511,703	520,150	1.4%	1.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>77,023,238</b>	<b>77,161,276</b>	<b>81,341,867</b>	<b>85,391,582</b>	<b>102,658,428</b>	<b>94,532,364</b>	<b>100,505,277</b>	<b>4.5%</b>	<b>6.3%</b>
Administration	24,803,886	26,121,687	28,129,802	31,584,410	35,588,793	36,261,862	36,704,433	6.7%	1.2%
Instruction	17,100,574	15,861,356	15,655,109	15,878,693	18,194,247	17,662,444	18,243,414	1.1%	3.3%
Public Safety	15,235,080	17,249,441	16,494,157	21,168,265	21,523,487	22,578,467	24,696,279	8.4%	9.4%
Transportation	2,568,532	3,379,980	1,662,441	1,104,198	505,493	493,297	618,978	-21.1%	25.5%
Health & Human Services	2,590,909	1,352,894	3,084,449	1,327,373	216,803	1,425,113	1,421,964	-9.5%	-0.2%
Environment & Housing	2,368,804	0	939,412	543,854	1,684,007	797,482	890,423	-15.0%	11.7%
Recreation & Culture	1,075,073	1,004,047	922,130	1,330,601	753,402	1,066,408	1,588,418	6.7%	49.0%
Debt Service & Interest on Debt	7,317,529	6,567,655	6,398,443	6,063,520	14,568,581	6,246,183	6,858,149	-1.1%	9.8%
Purchase of Land & Facility Construction	1,559,249	2,455,152	4,553,710	3,271,559	6,782,518	5,704,728	6,927,504	28.2%	21.4%
All Other	1,238,114	1,363,958	1,675,152	2,472,326	2,196,389	1,590,818	1,818,790	6.6%	14.3%
Special Purpose Districts	1,165,488	1,805,106	1,827,062	646,783	644,708	705,562	736,925	-7.4%	4.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Jasper County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19*	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>56,658,032</b>	<b>35,631,552</b>	<b>38,607,689</b>	<b>39,181,377</b>	<b>43,048,542</b>	<b>40,545,817</b>	<b>55,115,123</b>	<b>-0.5%</b>	<b>35.9%</b>
Revenues from Local Sources	36,658,611	16,360,657	18,003,911	17,980,191	21,308,508	19,514,678	32,403,112	-2.0%	66.0%
Current Property Taxes	15,677,074	15,627,706	16,474,053	16,709,699	17,569,538	18,484,709	20,633,809	4.7%	11.6%
Current Real & Personal Property Taxes	15,617,124	15,568,192	16,401,031	16,629,836	17,445,990	18,396,589	20,490,777	4.6%	11.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	59,950	59,514	73,022	79,863	123,548	88,120	143,032	15.6%	62.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,981,537	732,951	1,529,858	1,270,492	3,738,970	1,029,969	11,769,303	-9.2%	1042.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	290,590	269,654	327,885	306,966	301,875	260,499	453,775	7.7%	74.2%
Bonds & Leases	19,930,176	0	134,033	0	0	0	0	-100.0%	n/a
Miscellaneous	760,771	463,297	1,067,940	963,526	3,437,095	769,470	11,315,528	56.8%	1370.6%
Revenues from State Sources	13,779,415	13,498,640	14,693,731	15,171,763	16,203,349	15,680,899	16,674,998	3.2%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	389,861	396,266	405,640	413,696	417,788	424,268	430,064	1.6%	1.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	49,139	49,139	49,138	49,140	49,138	49,138	46,323	-1.0%	-5.7%
Manufacturer's Depreciation Reimbursement	16,499	19,008	20,675	22,247	25,045	23,646	0	-100.0%	n/a
State Grants	2,795,552	2,813,740	3,110,076	3,437,466	4,565,318	4,019,483	3,997,080	6.1%	-0.6%
Education Finance Act (EFA)	3,771,640	3,901,857	4,608,947	4,520,685	4,660,863	4,726,153	4,525,377	3.1%	-4.2%
Education Improvement Act (EIA)	3,102,960	2,665,522	2,633,912	2,809,122	2,859,524	2,830,484	4,098,967	4.7%	44.8%
Education Lottery	172,827	172,171	384,406	438,470	144,736	126,790	96,250	-9.3%	-24.1%
Revenues from Federal Sources	6,220,006	5,772,255	5,910,047	6,029,423	5,536,685	5,350,240	6,037,013	-0.5%	12.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>39,196,451</b>	<b>38,292,767</b>	<b>40,045,033</b>	<b>40,504,745</b>	<b>40,830,146</b>	<b>41,034,039</b>	<b>44,289,344</b>	<b>2.1%</b>	<b>7.9%</b>
Administration	15,896,595	16,274,497	17,602,322	19,129,767	17,104,334	17,652,928	18,238,193	2.3%	3.3%
Instruction	17,100,574	15,861,356	15,655,109	15,878,693	18,194,247	17,662,444	18,243,414	1.1%	3.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	7,340	5,248	22,220	20,977	n/a	-5.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	9,101	n/a	n/a
Debt Service & Interest on Debt	4,721,759	4,299,943	4,174,117	4,090,748	4,101,580	4,062,524	4,137,588	-2.2%	1.8%
Purchase of Land & Facility Construction	239,409	493,013	1,383,486	375,781	466,798	668,920	2,476,594	47.6%	270.2%
All Other	1,238,114	1,363,958	1,229,999	1,022,416	957,939	965,003	1,163,477	-1.0%	20.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

\* Includes corrections to the Statement of Revenues provided by Jasper School District.

**Jasper County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>27,235,481</b>	<b>27,873,164</b>	<b>26,698,129</b>	<b>31,332,007</b>	<b>43,169,314</b>	<b>38,095,367</b>	<b>41,673,341</b>	<b>7.3%</b>	<b>9.4%</b>
Revenues from Local Sources	23,989,070	24,699,890	22,489,114	26,161,247	34,756,697	31,122,874	34,268,822	6.1%	10.1%
Current Property Taxes	16,253,406	16,420,573	15,711,386	15,609,176	16,060,512	16,124,216	17,817,159	1.5%	10.5%
Current Real & Personal Property Taxes	11,685,579	11,972,378	11,448,172	11,766,923	12,324,289	12,572,719	14,081,325	3.2%	12.0%
Fee In Lieu of Property Tax	2,772,240	2,704,116	2,633,425	2,505,006	2,381,856	2,391,111	2,451,000	-2.0%	2.5%
All Other	1,795,587	1,744,079	1,629,789	1,337,247	1,354,367	1,160,386	1,284,834	-5.4%	10.7%
Local Option Sales Tax	4,402,796	4,742,600	2,852,361	3,222,946	3,319,563	3,932,287	3,716,933	-2.8%	-5.5%
Local Hospitality Tax (1%)	209,768	220,458	210,215	328,435	329,972	384,686	359,000	9.4%	-6.7%
Local Accommodations Tax	98,739	121,544	59,812	120,983	159,902	212,125	179,322	10.5%	-15.5%
Capital Projects/Transportation Tax	0	0	0	0	0	3,140,688	5,894,368	n/a	87.7%
Licenses, Fees, Charges, & Bonds	3,024,360	3,194,715	3,655,340	6,879,707	14,886,748	7,328,872	6,302,040	13.0%	-14.0%
Licenses & Permits	862,913	1,036,178	787,442	1,180,058	962,650	1,311,916	1,328,549	7.5%	1.3%
Service Revenue & Charges	1,773,315	1,705,659	2,284,471	2,921,841	4,278,090	4,937,220	2,845,163	8.2%	-42.4%
Bonds & Leases	0	0	141,277	2,302,890	8,760,838	785,350	1,359,510	n/a	73.1%
Miscellaneous	388,132	452,878	442,150	474,918	885,170	294,386	768,818	12.1%	161.2%
Revenues from State Sources	2,462,325	2,850,834	2,755,645	3,197,420	3,475,244	2,954,893	3,905,738	8.0%	32.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	509,479	542,257	595,484	641,244	842,431	687,399	734,211	6.3%	6.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,246,198	1,303,823	1,241,462	1,257,378	1,328,317	1,419,107	1,458,239	2.7%	2.8%
State Grants	12,981	15,326	16,846	18,127	20,383	19,068	23,580	10.5%	23.7%
Education Finance Act (EFA)	693,667	989,428	901,853	1,280,671	1,284,113	829,319	1,689,708	16.0%	103.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	646,076	103,774	1,212,285	1,722,574	4,617,191	3,784,826	3,286,263	31.1%	-13.2%
Revenues from Other Local Sources	138,010	218,666	241,085	250,766	320,182	232,774	212,518	7.5%	-8.7%
<b>Total Expenditures (County only)**</b>	<b>25,013,040</b>	<b>24,932,186</b>	<b>27,473,922</b>	<b>30,899,294</b>	<b>42,940,440</b>	<b>36,061,775</b>	<b>35,780,877</b>	<b>6.1%</b>	<b>-0.8%</b>
Administration	5,991,158	6,551,883	7,968,424	9,491,534	16,109,628	15,729,874	14,401,389	15.7%	-8.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,065,328	11,601,918	10,904,742	14,136,317	13,783,836	15,364,021	16,387,410	8.5%	6.7%
Transportation	2,011,632	2,775,502	1,021,777	532,451	505,493	493,297	618,978	-17.8%	25.5%
Health & Human Services	2,590,909	1,352,894	3,084,449	1,320,033	211,555	1,402,893	1,400,987	-9.7%	-0.1%
Environment & Housing	1,900,409	0	939,412	543,854	1,684,007	481,740	492,368	-20.2%	2.2%
Recreation & Culture	516,795	502,615	516,689	566,252	291,624	624,901	655,900	4.1%	5.0%
Debt Service & Interest on Debt	1,496,166	1,538,478	1,623,892	1,413,075	10,354,297	1,965,049	1,823,845	3.4%	-7.2%
Purchase of Land & Facility Construction	440,643	608,896	1,414,537	2,895,778	0	0	0	-100.0%	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Jasper County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>11,799,604</b>	<b>11,681,617</b>	<b>14,207,569</b>	<b>14,282,260</b>	<b>15,993,516</b>	<b>16,135,257</b>	<b>19,228,439</b>	<b>8.5%</b>	<b>19.2%</b>
Revenues from Local Sources	10,115,554	9,804,166	12,047,999	11,602,433	12,491,282	13,465,632	16,453,523	8.4%	22.2%
Current Property Taxes	3,384,751	3,636,579	3,949,989	3,902,625	4,036,426	4,375,063	4,998,734	6.7%	14.3%
Current Real & Personal Property Taxes	2,939,260	3,211,819	3,513,363	3,514,293	3,740,502	3,963,041	4,562,132	7.6%	15.1%
Fee In Lieu of Property Tax	242,145	239,288	234,726	205,663	167,227	242,388	242,371	0.0%	0.0%
All Other	203,346	185,472	201,900	182,669	128,697	169,634	194,231	-0.8%	14.5%
Local Option Sales Tax	1,206,188	1,377,501	1,423,116	1,545,499	1,650,854	1,712,477	1,692,520	5.8%	-1.2%
Local Hospitality Tax	510,850	566,946	508,355	565,429	549,962	643,762	654,654	4.2%	1.7%
Local Accommodations Tax	218,314	239,058	372,779	357,058	433,565	431,653	413,291	11.2%	-4.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,795,451	3,984,082	5,793,760	5,231,822	5,820,475	6,302,677	8,694,324	10.4%	37.9%
Licenses & Permits	2,884,922	1,925,866	3,120,571	3,114,990	3,499,218	3,839,999	4,955,110	9.4%	29.0%
Service Revenue & Charges	1,580,859	1,736,878	2,258,035	1,828,455	1,572,486	1,783,326	848,460	-9.9%	-52.4%
Bonds & Leases	0	0	386,419	3,534	429,979	463,998	301,140	n/a	-35.1%
Miscellaneous	329,670	321,338	28,735	284,843	318,792	215,354	2,589,614	41.0%	1102.5%
Revenues from State Sources	321,286	446,991	1,047,759	827,414	583,007	813,501	628,178	11.8%	-22.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	94,577	122,629	184,439	210,263	239,319	245,937	276,741	19.6%	12.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	197,088	208,920	369,627	500,558	343,688	320,498	349,500	10.0%	9.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	29,621	115,442	493,693	116,593	0	247,066	1,937	-36.5%	-99.2%
Revenues from Federal Sources	563,254	395,423	147,154	826,806	1,897,149	778,240	1,064,090	11.2%	36.7%
Revenues from Other Local Sources	799,510	1,035,037	964,657	1,025,607	1,022,078	1,077,884	1,082,648	5.2%	0.4%
<b>Total Expenditures (Cities only)**</b>	<b>11,648,259</b>	<b>12,131,217</b>	<b>11,995,850</b>	<b>13,340,760</b>	<b>18,243,134</b>	<b>16,730,988</b>	<b>19,698,131</b>	<b>9.2%</b>	<b>17.7%</b>
Administration	2,916,133	3,295,307	2,559,056	2,963,109	2,374,831	2,879,060	4,064,851	5.7%	41.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,169,752	5,647,523	5,589,415	7,031,948	7,739,651	7,214,446	8,308,869	8.2%	15.2%
Transportation	556,900	604,478	640,664	571,747	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	468,395	0	0	0	0	315,742	398,055	-2.7%	26.1%
Recreation & Culture	558,278	501,432	405,441	764,349	461,778	441,507	923,417	8.7%	109.2%
Debt Service & Interest on Debt	1,099,604	729,234	600,434	559,697	112,704	218,610	896,716	-3.3%	310.2%
Purchase of Land & Facility Construction	879,197	1,353,243	1,755,687	0	6,315,720	5,035,808	4,450,910	31.0%	-11.6%
All Other	0	0	445,153	1,449,910	1,238,450	625,815	655,313	n/a	4.7%

\* Cities Included: Hardeeville & Ridgeland. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Jasper County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	478,019	493,593	510,217	495,218	496,033	511,703	520,150	1.4%	1.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	1,165,488	1,805,106	1,827,062	646,783	644,708	705,562	736,925	-7.4%	4.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	25,730	26,330	26,685	27,460	28,085	28,522	29,147	2.1%	2.2%
Personal Income (thousands of dollars)	597,447	635,418	680,625	731,310	766,444	792,881	847,161	6.0%	6.8%
Per Capita Income	23,220	24,133	25,506	26,632	27,290	27,799	29,065	3.8%	4.6%
Labor Force	10,962	11,177	11,427	11,839	12,018	12,032	12,415	2.1%	3.2%
Employment	10,033	10,405	10,775	11,231	11,492	11,587	12,040	3.1%	3.9%
Unemployment	929	772	652	608	526	445	375	-14.0%	-15.7%
Unemployment Rate (%)	8.5	6.9	5.7	5.1	4.4	3.7	3.0	-15.9%	-18.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	35,821,050	36,180,344	36,633,273	36,740,099	38,198,179	39,497,787	44,061,376	3.5%	11.6%
School District Total	15,677,074	15,627,706	16,474,053	16,709,699	17,569,538	18,484,709	20,633,809	4.7%	11.6%
County Total	16,253,406	16,420,573	15,711,386	15,609,176	16,060,512	16,124,216	17,817,159	1.5%	10.5%
Cities Total	3,384,751	3,636,579	3,949,989	3,902,625	4,036,426	4,375,063	4,998,734	6.7%	14.3%
Special Purpose District Total	505,819	495,486	497,845	518,599	531,703	513,799	611,674	3.2%	19.0%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	122,137,780	125,866,867	130,225,871	133,185,446	137,365,844	140,632,618	151,288,837	3.6%	7.6%
Owner Occupied (4% assessment ratio)	28,061,150	29,178,140	31,232,400	33,274,660	34,871,230	37,768,850	41,038,280	6.5%	8.7%
Agricultural (Private) (4%)	1,692,830	1,717,030	1,832,670	1,878,490	2,037,140	2,197,290	2,185,980	4.4%	-0.5%
Agricultural (Corporate) (6%)	1,213,950	1,195,850	11,664,790	1,060,380	1,132,660	952,340	926,510	-4.4%	-2.7%
Commercial/Rental (6%)	39,265,550	38,795,810	28,722,070	39,919,140	39,907,770	40,514,550	44,056,237	1.9%	8.7%
Personal Property (Vehicles) (6%)	8,882,369	10,104,706	11,165,954	12,175,438	13,368,681	13,039,190	13,333,960	7.0%	2.3%
Other Personal Property (10.5%)	1,376,580	1,240,620	1,409,609	1,835,081	1,876,140	1,344,260	2,403,659	9.7%	78.8%
Manufacturing (10.5%)	1,166,470	1,595,980	1,791,010	2,015,100	1,851,730	1,952,390	1,913,770	8.6%	-2.0%
Utility (10.5%)	15,615,570	16,053,536	16,779,527	17,339,046	18,232,748	19,057,431	20,015,539	4.2%	5.0%
Business Personal (10.5%)	5,735,800	6,750,110	7,758,220	7,020,270	7,758,700	7,471,050	7,514,050	4.6%	0.6%
Motor Carrier (9.5%)	599,839	614,624	659,236	718,922	817,677	1,069,255	1,312,044	14.9%	22.7%
Fee-in-Lieu and Joint Industrial Park	18,557,672	18,620,461	17,210,385	15,948,919	15,511,368	15,266,012	16,588,808	-1.9%	8.7%

<b>Estimated Total Average Millage Rates</b>	417.3	385.0	387.0	390.6	394.1	395.8	398.6	-0.8%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Kershaw County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>171,076,329</b>	<b>172,558,662</b>	<b>175,170,339</b>	<b>317,163,026</b>	<b>192,591,799</b>	<b>345,532,540</b>	<b>197,081,558</b>	<b>2.4%</b>	<b>-43.0%</b>
Revenues from Local Sources	93,813,290	90,292,660	86,465,187	222,772,017	88,986,831	240,266,153	90,434,839	-0.6%	-62.4%
Current Property Taxes	49,048,757	48,993,484	48,791,049	50,086,025	52,256,625	61,690,838	62,700,697	4.2%	1.6%
Current Real & Personal Property Taxes	46,976,561	46,831,498	46,705,287	47,811,705	49,951,898	57,576,029	58,386,519	3.7%	1.4%
Fee In Lieu of Property Tax (only Counties and Cities)	759,579	823,723	718,880	820,346	957,302	2,680,008	2,619,495	22.9%	-2.3%
All Other	1,312,617	1,338,263	1,366,882	1,453,974	1,347,425	1,434,801	1,694,683	4.3%	18.1%
Local Option Sales Tax	5,360,097	9,304,084	7,894,265	10,105,721	11,146,258	8,809,378	9,124,539	9.3%	3.6%
Local Hospitality Tax	622,421	696,904	715,193	789,019	812,926	871,170	0	-100.0%	n/a
Local Accommodations Tax	186,905	253,014	272,120	276,580	338,812	295,141	236,457	4.0%	-19.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	38,595,110	31,045,174	28,792,560	161,514,672	24,432,210	168,599,626	18,373,146	-11.6%	-89.1%
Licenses & Permits	2,577,430	2,450,944	2,856,178	2,973,269	3,120,618	3,343,541	926,422	-15.7%	-72.3%
Service Revenue & Charges	8,920,295	12,444,109	10,003,727	14,033,192	12,370,161	13,647,139	12,780,035	6.2%	-6.4%
Bonds & Leases	23,994,197	12,593,417	12,771,547	140,541,776	4,807,682	148,263,697	75,185	-61.7%	-99.9%
Miscellaneous	3,103,188	3,556,704	3,161,108	3,966,435	4,133,749	3,345,249	4,591,504	6.7%	37.3%
Revenues from State Sources	58,676,784	61,631,081	66,106,078	67,596,777	70,632,891	74,961,882	79,671,964	5.2%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,618,330	2,652,992	2,850,303	2,903,489	2,821,205	2,895,969	2,967,385	2.1%	2.5%
\$2.5 Million Minimum Disbursement	7,595,924	7,898,740	8,158,350	8,455,159	8,582,128	8,842,693	9,199,654	3.2%	4.0%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,269,841	3,334,171	3,653,395	3,690,098	3,859,076	3,851,714	3,287,342	0.1%	-14.7%
State Grants	608,568	805,351	813,905	847,165	912,372	836,900	916,395	7.1%	9.5%
Education Finance Act (EFA)	13,092,522	14,555,820	16,798,874	17,012,434	16,877,301	18,919,887	23,294,854	10.1%	23.1%
Education Improvement Act (EIA)	20,556,592	21,460,562	23,470,731	24,506,447	27,379,134	28,753,178	29,030,696	5.9%	1.0%
Education Lottery	6,822,398	7,208,640	5,865,461	5,943,996	6,320,233	6,814,709	7,266,028	1.1%	6.6%
Education Lottery	407,251	9,447	789,701	532,631	176,084	341,474	4,252	-53.2%	-98.8%
Revenues from Federal Sources	11,758,378	12,807,045	13,763,571	13,735,909	11,578,494	10,884,871	11,084,181	-1.0%	1.8%
Revenues from Other Local Sources	162,537	380,342	903,328	1,078,301	8,012,788	6,147,552	1,921,109	50.9%	-68.8%
Revenues from Special Purpose Districts	6,665,340	7,447,534	7,932,175	11,980,022	13,380,795	13,272,082	13,969,465	13.1%	5.3%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>177,373,684</b>	<b>171,961,972</b>	<b>160,991,733</b>	<b>199,013,184</b>	<b>177,753,272</b>	<b>242,167,953</b>	<b>243,520,385</b>	<b>5.4%</b>	<b>0.6%</b>
Administration	47,754,459	58,730,264	57,372,567	56,668,448	57,460,164	59,441,461	60,220,176	3.9%	1.3%
Instruction	53,627,820	52,270,861	54,062,089	57,023,662	60,278,501	60,747,079	63,340,030	2.8%	4.3%
Public Safety	12,072,383	15,973,371	14,043,772	15,156,818	15,800,044	15,286,654	10,904,618	-1.7%	-28.7%
Transportation	2,689,046	3,299,390	3,426,367	3,989,784	3,156,532	3,119,579	2,267,666	-2.8%	-27.3%
Health & Human Services	1,198,519	335,321	515,238	5,737,698	3,600,655	3,790,366	4,405,366	24.2%	16.2%
Environment & Housing	3,027,716	4,401,258	3,739,736	3,957,410	5,227,982	6,095,799	0	-100.0%	n/a
Recreation & Culture	3,337,862	2,699,857	3,777,081	4,143,689	1,945,405	2,677,741	1,845,846	-9.4%	-31.1%
Debt Service & Interest on Debt	25,842,855	24,667,717	14,189,820	34,796,436	14,061,577	16,817,428	23,309,125	-1.7%	38.6%
Purchase of Land & Facility Construction	19,565,664	134,738	188,318	4,265,959	2,944,176	60,495,843	62,547,158	21.4%	3.4%
All Other	2,730,151	2,514,345	2,275,848	4,261,477	3,405,524	3,874,748	4,427,549	8.4%	14.3%
Special Purpose Districts	5,527,209	6,934,850	7,400,897	9,011,803	9,872,712	9,821,255	10,252,851	10.8%	4.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Kershaw County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>129,655,903</b>	<b>118,153,594</b>	<b>110,438,823</b>	<b>223,578,009</b>	<b>121,122,485</b>	<b>277,177,467</b>	<b>133,265,850</b>	<b>0.5%</b>	<b>-51.9%</b>
Revenues from Local Sources	63,833,408	50,766,342	40,289,036	151,895,872	45,090,582	197,017,244	51,924,631	-3.4%	-73.6%
Current Property Taxes	34,557,164	33,987,963	34,501,934	35,867,968	37,960,978	43,016,496	44,146,223	4.2%	2.6%
Current Real & Personal Property Taxes	34,313,456	33,722,131	34,215,991	35,556,669	37,603,295	42,608,489	43,662,644	4.1%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	243,708	265,832	285,943	311,299	357,683	408,007	483,579	12.1%	18.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	29,276,244	16,778,379	5,787,102	116,027,904	7,129,604	154,000,748	7,778,408	-19.8%	-94.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,203,746	3,252,395	3,097,853	4,759,514	2,552,918	3,690,611	4,658,935	6.4%	26.2%
Bonds & Leases	23,681,697	10,991,880	71,939	108,362,629	1,698,390	147,709,148	75,185	-61.7%	-99.9%
Miscellaneous	2,390,801	2,534,104	2,617,310	2,905,761	2,878,296	2,600,989	3,044,288	4.1%	17.0%
Revenues from State Sources	54,450,903	56,147,251	58,807,965	60,854,580	65,225,120	69,623,423	71,329,130	4.6%	2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Homestead Exemption	1,794,869	1,805,966	1,814,015	1,831,666	1,850,289	1,857,876	1,886,312	0.8%	1.5%
Reimbursements for Property Tax Relief - Remaining Residential	7,595,924	7,898,740	8,158,350	8,455,159	8,582,128	8,842,693	9,199,654	3.2%	4.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	183,783	183,036	182,174	181,150	180,661	179,320	177,385	-0.6%	-1.1%
Manufacturer's Depreciation Reimbursement	447,725	593,191	599,917	620,533	664,541	598,996	673,159	7.0%	12.4%
State Grants	12,937,003	13,282,311	14,222,258	15,077,640	16,366,692	18,529,819	19,386,286	7.0%	4.6%
Education Finance Act (EFA)	20,556,592	21,460,562	23,470,731	24,506,447	27,379,134	28,753,178	29,030,696	5.9%	1.0%
Education Improvement Act (EIA)	6,822,398	7,208,640	5,865,461	5,943,996	6,320,233	6,814,709	7,266,028	1.1%	6.6%
Education Lottery	407,251	9,447	789,701	532,631	176,084	341,474	4,252	-53.2%	-98.8%
Revenues from Federal Sources	11,371,592	11,240,001	11,341,822	10,827,557	10,806,783	10,536,800	10,012,089	-2.1%	-5.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>114,771,188</b>	<b>117,383,856</b>	<b>108,035,248</b>	<b>125,342,155</b>	<b>116,370,514</b>	<b>179,225,360</b>	<b>193,182,094</b>	<b>9.1%</b>	<b>7.8%</b>
Administration	37,496,984	43,675,201	43,467,639	42,975,172	43,550,933	45,704,307	46,964,090	3.8%	2.8%
Instruction	53,627,820	52,270,861	54,062,089	57,023,662	60,278,501	60,747,079	63,340,030	2.8%	4.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,883	2,200	8,000	1,617	1,478	7,889	7,146	16.3%	-9.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,000	3,785	13,935	12,000	10,000	12,000	15,000	24.6%	25.0%
Debt Service & Interest on Debt	20,897,013	21,153,739	10,178,406	25,118,432	9,486,060	11,870,057	19,500,905	-1.1%	64.3%
Purchase of Land & Facility Construction	2,609,327	134,738	188,318	3,461	2,883,156	60,047,204	62,547,158	69.8%	4.2%
All Other	133,161	143,332	116,861	207,811	160,386	836,824	807,765	35.0%	-3.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Kershaw County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>24,432,312</b>	<b>37,071,903</b>	<b>43,376,457</b>	<b>56,610,488</b>	<b>44,111,334</b>	<b>42,106,627</b>	<b>49,846,243</b>	<b>12.6%</b>	<b>18.4%</b>
Revenues from Local Sources	20,587,725	30,834,596	34,440,302	47,424,839	32,676,475	31,147,984	38,510,208	11.0%	23.6%
Current Property Taxes	12,746,231	13,291,680	12,662,140	12,315,477	12,519,690	15,160,052	18,554,474	6.5%	22.4%
Current Real & Personal Property Taxes	11,023,511	11,481,343	10,947,581	10,435,226	10,650,986	11,506,466	14,723,875	4.9%	28.0%
Fee In Lieu of Property Tax	759,579	823,723	718,880	820,346	957,302	2,680,008	2,619,495	22.9%	-2.3%
All Other	963,141	986,614	995,679	1,059,905	911,402	973,578	1,211,104	3.9%	24.4%
Local Option Sales Tax	3,808,922	7,740,635	6,314,307	8,121,777	9,000,057	6,516,176	9,124,539	15.7%	40.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	136,569	205,258	215,838	209,996	265,216	232,883	236,457	9.6%	1.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,896,003	9,597,023	15,248,017	26,777,589	10,891,512	9,238,873	10,594,738	18.1%	14.7%
Licenses & Permits	557,660	589,743	769,894	933,055	888,470	936,588	926,422	8.8%	-1.1%
Service Revenue & Charges	3,180,709	6,932,724	4,959,107	7,158,302	7,873,855	7,683,445	8,121,100	16.9%	5.7%
Bonds & Leases	0	1,301,537	9,083,355	18,362,147	1,264,292	266,692	0	n/a	n/a
Miscellaneous	157,634	773,019	435,661	324,085	864,895	352,148	1,547,216	46.3%	339.4%
Revenues from State Sources	3,844,587	5,193,063	6,177,429	5,917,190	4,762,344	4,594,545	8,342,834	13.8%	81.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	823,461	847,026	871,218	925,357	970,916	1,038,093	1,081,073	4.6%	4.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,760,270	2,885,368	2,886,005	2,880,142	3,054,874	3,019,748	3,109,957	2.0%	3.0%
State Grants	160,843	212,160	213,988	226,632	247,831	237,904	243,236	7.1%	2.2%
Education Finance Act (EFA)	100,013	1,248,509	2,206,218	1,885,059	488,723	298,800	3,908,568	84.2%	1208.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	1,044,244	2,291,960	2,716,555	481,269	258,493	1,072,092	n/a	314.7%
Revenues from Other Local Sources	0	0	466,766	551,904	6,191,246	6,105,605	1,921,109	n/a	-68.5%
<b>Total Expenditures (County only)**</b>	<b>25,570,202</b>	<b>30,389,347</b>	<b>33,507,686</b>	<b>43,484,776</b>	<b>39,940,116</b>	<b>39,962,215</b>	<b>40,085,440</b>	<b>7.8%</b>	<b>0.3%</b>
Administration	7,282,924	11,823,604	11,590,453	11,369,633	12,057,356	10,612,581	13,256,086	10.5%	24.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,400,743	8,143,818	9,130,134	10,050,585	10,582,342	9,849,937	10,904,618	4.4%	10.7%
Transportation	1,700,794	2,030,536	3,068,943	3,134,823	2,695,573	2,722,249	2,267,666	4.9%	-16.7%
Health & Human Services	1,191,636	333,016	507,238	5,736,081	3,554,177	3,782,477	4,398,220	24.3%	16.3%
Environment & Housing	1,656,863	2,064,281	2,194,623	2,374,798	3,798,391	4,428,372	0	-100.0%	n/a
Recreation & Culture	1,860,124	2,131,333	3,008,636	3,461,698	1,485,899	1,582,233	1,830,846	-0.3%	15.7%
Debt Service & Interest on Debt	2,074,926	2,599,577	2,566,644	3,888,194	3,126,227	3,522,626	3,808,220	10.7%	8.1%
Purchase of Land & Facility Construction	0	0	0	0	61,020	448,639	0	n/a	n/a
All Other	1,402,192	1,263,182	1,441,015	3,468,964	2,579,131	3,013,101	3,619,784	17.1%	20.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Kershaw County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19***	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>10,322,774</b>	<b>9,885,631</b>	<b>13,422,884</b>	<b>24,994,507</b>	<b>13,977,185</b>	<b>12,976,364</b>	<b>0</b>	<b>-100.0%</b>	<b>n/a</b>
Revenues from Local Sources	9,392,157	8,691,722	11,735,849	23,451,306	11,219,774	12,100,925	0	-100.0%	n/a
Current Property Taxes	1,745,362	1,713,841	1,626,975	1,902,580	1,775,957	3,514,290	0	-100.0%	n/a
Current Real & Personal Property Taxes	1,639,594	1,628,024	1,541,715	1,819,810	1,697,617	3,461,074	0	-100.0%	n/a
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	105,768	85,817	85,260	82,770	78,340	53,216	0	-100.0%	n/a
Local Option Sales Tax	1,551,175	1,563,449	1,579,958	1,983,944	2,146,201	2,293,202	0	-100.0%	n/a
Local Hospitality Tax	622,421	696,904	715,193	789,019	812,926	871,170	0	-100.0%	n/a
Local Accommodations Tax	50,336	47,756	56,282	66,584	73,596	62,258	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,422,863	4,669,772	7,757,441	18,709,179	6,411,094	5,360,005	0	-100.0%	n/a
Licenses & Permits	2,019,770	1,861,201	2,086,284	2,040,214	2,232,148	2,406,953	0	-100.0%	n/a
Service Revenue & Charges	2,535,840	2,258,990	1,946,767	2,115,376	1,943,388	2,273,083	0	-100.0%	n/a
Bonds & Leases	312,500	300,000	3,616,253	13,817,000	1,845,000	287,857	0	-100.0%	n/a
Miscellaneous	554,753	249,581	108,137	736,589	390,558	392,112	0	-100.0%	n/a
Revenues from State Sources	381,294	290,767	1,120,684	825,007	645,427	743,914	0	-100.0%	n/a
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	325,788	265,767	585,216	628,806	623,541	652,646	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	55,506	25,000	370,398	49,735	21,886	91,268	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	386,786	522,800	129,789	191,797	290,442	89,578	0	-100.0%	n/a
Revenues from Other Local Sources	162,537	380,342	436,562	526,397	1,821,542	41,947	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>31,505,085</b>	<b>17,253,919</b>	<b>12,047,902</b>	<b>21,174,450</b>	<b>11,569,930</b>	<b>13,159,123</b>	<b>0</b>	<b>-100.0%</b>	<b>n/a</b>
Administration	2,974,551	3,231,459	2,314,475	2,323,643	1,851,875	3,124,573	0	-100.0%	n/a
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,671,640	7,829,553	4,913,638	5,106,233	5,217,702	5,436,717	0	-100.0%	n/a
Transportation	988,252	1,268,854	357,424	854,961	460,959	397,330	0	-100.0%	n/a
Health & Human Services	4,000	105	0	0	45,000	0	0	-100.0%	n/a
Environment & Housing	1,370,853	2,336,977	1,545,113	1,582,612	1,429,591	1,667,427	0	-100.0%	n/a
Recreation & Culture	1,473,738	564,739	754,510	669,991	449,506	1,083,508	0	-100.0%	n/a
Debt Service & Interest on Debt	2,870,916	914,401	1,444,770	5,789,810	1,449,290	1,424,745	0	-100.0%	n/a
Purchase of Land & Facility Construction	16,956,337	0	0	4,262,498	0	0	0	-100.0%	n/a
All Other	1,194,798	1,107,831	717,972	584,702	666,007	24,823	0	-100.0%	n/a

\* Cities Included: Bethune, Camden & Elgin. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

\*\*\*No cities in Kershaw County reported in FY 19.

**Kershaw County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	6,665,340	7,447,534	7,932,175	11,980,022	13,380,795	13,272,082	13,969,465	13.1%	5.3%
<b>Total Expenditures (Special Purpose District Only)**</b>	5,527,209	6,934,850	7,400,897	9,011,803	9,872,712	9,821,255	10,252,851	10.8%	4.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	62,293	62,592	63,183	63,661	64,333	65,213	65,802	0.9%	0.9%
Personal Income (thousands of dollars)	2,129,066	2,187,109	2,267,023	2,421,937	2,479,699	2,612,139	2,704,175	4.1%	3.5%
Per Capita Income	34,178	34,942	35,880	38,044	38,545	40,055	41,096	3.1%	2.6%
Labor Force	28,126	27,933	28,425	28,991	29,296	29,275	28,990	0.5%	-1.0%
Employment	25,448	25,752	26,588	27,254	27,761	27,958	27,950	1.6%	0.0%
Unemployment	2,678	2,181	1,837	1,737	1,535	1,317	1,040	-14.6%	-21.0%
Unemployment Rate (%)	9.5	7.8	6.5	6.0	5.2	4.5	3.6	-14.9%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	50,100,467	50,126,806	49,996,440	51,339,256	53,515,408	62,979,821	63,997,262	4.2%	1.6%
School District Total	34,557,164	33,987,963	34,501,934	35,867,968	37,960,978	43,016,496	44,146,223	4.2%	2.6%
County Total	12,746,231	13,291,680	12,662,140	12,315,477	12,519,690	15,160,052	18,554,474	6.5%	22.4%
Cities Total	1,745,362	1,713,841	1,626,975	1,902,580	1,775,957	3,514,290	0	-100.0%	n/a
Special Purpose District Total	1,051,710	1,133,322	1,205,391	1,253,231	1,258,783	1,288,983	1,296,565	3.5%	0.6%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	220,005,292	225,636,958	228,399,270	232,741,413	236,683,060	243,296,816	246,488,966	1.9%	1.3%
Owner Occupied (4% assessment ratio)	88,545,045	89,681,480	90,021,780	91,983,720	93,833,820	96,065,900	98,388,180	1.8%	2.4%
Agricultural (Private) (4%)	2,358,960	2,413,570	2,433,340	2,472,950	2,494,980	2,516,690	2,526,930	1.2%	0.4%
Agricultural (Corporate) (6%)	531,650	527,770	517,150	479,770	462,040	459,340	478,980	-1.7%	4.3%
Commercial/Rental (6%)	53,411,228	55,326,386	56,668,306	55,888,391	54,243,673	57,974,147	57,664,121	1.3%	-0.5%
Personal Property (Vehicles) (6%)	23,544,327	25,757,643	27,107,933	29,037,632	29,501,436	28,570,936	28,495,495	3.2%	-0.3%
Other Personal Property (10.5%)	2,499,730	2,570,130	2,635,250	2,484,000	2,693,440	2,835,080	3,004,260	3.1%	6.0%
Manufacturing (10.5%)	13,980,024	13,815,351	14,070,140	13,954,820	13,807,340	14,607,480	15,400,730	1.6%	5.4%
Utility (10.5%)	17,034,330	17,674,810	17,854,430	18,329,020	19,305,090	19,377,407	18,801,563	1.7%	-3.0%
Business Personal (10.5%)	5,489,260	5,117,790	5,544,130	6,091,790	6,359,640	5,542,360	6,683,836	3.3%	20.6%
Motor Carrier (9.5%)	1,119,980	1,202,857	1,282,830	1,370,752	1,575,001	1,796,593	2,129,362	11.3%	18.5%
Fee-in-Lieu and Joint Industrial Park	11,490,758	11,549,171	10,263,981	10,648,568	12,406,600	13,550,883	12,915,509	2.0%	-4.7%

<b>Estimated Total Average Millage Rates</b>	<b>283.5</b>	<b>319.1</b>	<b>322.9</b>	<b>330.3</b>	<b>331.9</b>	<b>336.9</b>	<b>336.9</b>	<b>2.9%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Lancaster County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>318,378,319</b>	<b>246,757,936</b>	<b>285,585,196</b>	<b>292,747,058</b>	<b>423,108,909</b>	<b>313,499,802</b>	<b>427,044,962</b>	<b>5.0%</b>	<b>36.2%</b>
Revenues from Local Sources	197,116,737	113,926,468	149,790,508	152,246,646	273,847,849	152,649,631	264,364,921	5.0%	73.2%
Current Property Taxes	63,775,879	65,876,301	66,663,979	74,884,767	83,039,938	86,713,421	95,196,440	6.9%	9.8%
Current Real & Personal Property Taxes	60,148,306	62,481,721	63,397,350	71,000,693	79,079,572	81,894,932	90,256,690	7.0%	10.2%
Fee In Lieu of Property Tax (only Counties and Cities)	1,632,693	1,640,474	1,676,928	2,360,266	2,305,390	2,311,916	2,737,965	9.0%	18.4%
All Other	1,994,881	1,754,106	1,589,701	1,523,808	1,654,976	2,506,573	2,201,785	1.7%	-12.2%
Local Option Sales Tax	10,151,657	11,313,323	7,875,266	8,592,961	10,119,913	11,212,332	10,592,787	0.7%	-5.5%
Local Hospitality Tax	737,587	745,050	797,921	845,119	1,394,070	2,160,224	2,585,066	23.2%	19.7%
Local Accommodations Tax	40,079	39,394	59,760	77,719	95,769	78,469	149,626	24.6%	90.7%
Capital Projects/Transportation Tax	7,225,680	7,871,762	8,655,243	9,264,782	8,591,056	8,596,418	9,632,957	4.9%	12.1%
Licenses, Fees, Charges, & Bonds	115,185,855	28,080,638	65,738,339	58,581,298	170,607,103	43,888,767	146,208,045	4.1%	233.1%
Licenses & Permits	7,366,582	8,310,441	8,766,377	9,661,208	9,206,873	10,647,579	10,559,831	6.2%	-0.8%
Service Revenue & Charges	14,402,739	15,244,169	16,260,913	16,564,406	18,255,906	21,678,653	19,853,612	5.5%	-8.4%
Bonds & Leases	89,822,382	1,404,300	36,426,998	23,935,872	136,163,549	3,480,732	104,989,667	2.6%	2916.3%
Miscellaneous	3,594,152	3,121,728	4,284,051	8,419,812	6,980,775	8,081,803	10,804,935	20.1%	33.7%
Revenues from State Sources	68,900,065	74,129,864	73,236,648	82,118,753	86,118,834	90,081,834	92,110,029	5.0%	2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	7,737,522	8,084,202	8,381,900	8,732,932	8,883,585	9,200,017	9,613,903	3.7%	4.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,135,973	3,966,249	4,009,112	4,064,940	4,238,329	4,565,513	4,322,105	0.7%	-5.3%
Manufacturer's Depreciation Reimbursement	573,738	531,962	330,661	571,434	313,737	566,237	604,226	0.9%	6.7%
State Grants	16,960,224	22,066,644	18,922,798	25,638,150	24,515,839	25,152,938	25,522,730	7.0%	1.5%
Education Finance Act (EFA)	22,876,775	24,282,030	26,545,741	28,795,863	32,299,320	34,542,175	35,156,650	7.4%	1.8%
Education Improvement Act (EIA)	9,035,592	7,416,483	6,838,768	6,269,901	7,272,779	7,350,605	8,314,112	-1.4%	13.1%
Education Lottery	468,255	549,805	825,771	342,963	508,782	300,846	0	-100.0%	n/a
Revenues from Federal Sources	15,871,463	16,438,299	17,281,477	15,355,864	16,553,289	21,474,505	17,670,831	1.8%	-17.7%
Revenues from Other Local Sources	413,742	1,471,013	1,082,067	1,246,409	1,216,665	1,371,210	1,574,078	24.9%	14.8%
Revenues from Special Purpose Districts	36,076,312	40,792,292	44,194,496	41,779,386	45,372,272	47,922,622	51,325,103	6.1%	7.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>229,449,479</b>	<b>244,215,575</b>	<b>259,211,070</b>	<b>285,523,837</b>	<b>291,640,887</b>	<b>349,614,726</b>	<b>364,884,482</b>	<b>8.0%</b>	<b>4.4%</b>
Administration	56,230,226	56,736,398	59,992,677	65,473,611	69,198,667	72,165,089	78,976,222	5.8%	9.4%
Instruction	59,124,689	60,824,021	64,061,981	65,691,100	70,671,175	74,765,245	79,700,311	5.1%	6.6%
Public Safety	19,597,963	21,731,514	22,559,822	30,527,607	22,896,620	26,973,786	28,434,666	6.4%	5.4%
Transportation	6,197,188	6,977,430	7,442,971	21,200,038	12,848,805	11,010,034	9,996,449	8.3%	-9.2%
Health & Human Services	6,886,089	7,187,132	6,959,063	7,873,456	8,898,123	8,451,464	8,320,448	3.2%	-1.6%
Environment & Housing	1,846,325	1,909,256	1,679,800	2,331,112	1,939,983	3,002,591	3,291,071	10.1%	9.6%
Recreation & Culture	5,523,983	5,316,094	5,711,361	6,374,182	6,179,705	6,412,051	6,171,018	1.9%	-3.8%
Debt Service & Interest on Debt	22,634,943	19,647,935	30,130,474	33,283,027	18,208,155	26,559,687	24,907,594	1.6%	-6.2%
Purchase of Land & Facility Construction	12,044,009	19,445,683	12,918,684	13,268,685	34,517,391	74,804,433	77,586,684	36.4%	3.7%
All Other	9,611,120	11,432,831	12,597,613	5,459,525	9,912,045	5,816,786	4,702,463	-11.2%	-19.2%
Special Purpose Districts	29,752,944	33,007,281	35,156,624	34,041,494	36,370,218	39,653,560	42,797,556	6.2%	7.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lancaster County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>207,744,470</b>	<b>118,774,974</b>	<b>126,113,390</b>	<b>152,136,241</b>	<b>287,936,111</b>	<b>162,411,880</b>	<b>250,659,204</b>	<b>3.2%</b>	<b>54.3%</b>
Revenues from Local Sources	133,438,403	43,591,219	47,000,442	70,096,012	198,500,610	68,104,541	153,247,887	2.3%	125.0%
Current Property Taxes	37,400,585	37,685,015	39,902,708	45,777,293	53,580,722	55,185,361	58,332,246	7.7%	5.7%
Current Real & Personal Property Taxes	37,210,256	37,481,928	39,681,548	45,497,748	53,264,973	54,838,801	57,891,644	7.6%	5.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	190,329	203,087	221,160	279,545	315,749	346,560	440,602	15.0%	27.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	96,037,818	5,906,204	7,097,734	24,318,719	144,919,888	12,919,180	94,915,641	-0.2%	634.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,260,991	4,245,215	4,595,168	5,209,883	5,785,198	7,340,134	7,559,200	10.0%	3.0%
Bonds & Leases	89,822,382	0	0	16,061,176	135,513,549	0	82,968,344	-1.3%	n/a
Miscellaneous	1,954,445	1,660,989	2,502,566	3,047,660	3,621,141	5,579,046	4,388,097	14.4%	-21.3%
Revenues from State Sources	60,611,227	60,811,596	64,652,620	68,100,562	74,680,677	79,371,656	82,442,229	5.3%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,875,138	1,846,482	1,877,757	2,079,412	2,398,090	2,493,869	2,484,338	4.8%	-0.4%
State-Shared Taxes (Aid to Subdivisions)	7,737,522	8,084,202	8,381,900	8,732,932	8,883,585	9,200,017	9,613,903	3.7%	4.5%
State Grants	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	198,383	198,382	198,383	198,383	198,383	198,383	198,383	0.0%	0.0%
Education Finance Act (EFA)	290,568	256,278	120,909	281,074	116,737	259,484	270,547	-1.2%	4.3%
Education Improvement Act (EIA)	14,404,251	14,453,191	16,138,649	17,675,291	19,278,258	21,301,534	22,679,553	7.9%	6.5%
Education Lottery	22,876,775	24,282,030	26,545,741	28,795,863	32,299,320	34,542,175	35,156,650	7.4%	1.8%
	9,035,592	7,416,483	6,838,768	6,269,901	7,272,779	7,350,605	8,314,112	-1.4%	13.1%
	468,255	549,805	825,771	342,963	508,782	300,846	0	-100.0%	n/a
Revenues from Federal Sources	13,694,840	14,372,159	14,460,328	13,939,667	14,754,824	14,935,683	14,969,088	1.5%	0.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>125,749,306</b>	<b>129,354,323</b>	<b>129,127,950</b>	<b>146,830,118</b>	<b>164,586,862</b>	<b>213,517,747</b>	<b>227,198,953</b>	<b>10.4%</b>	<b>6.4%</b>
Administration	41,047,780	42,388,779	44,241,309	48,995,425	51,272,419	52,483,828	58,557,103	6.1%	11.6%
Instruction	59,124,689	60,824,021	64,061,981	65,691,100	70,671,175	74,765,245	79,700,311	5.1%	6.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	594,085	599,953	605,429	678,132	648,211	677,586	665,496	1.9%	-1.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	715,321	547,558	382,538	555,106	595,030	787,753	786,217	1.6%	-0.2%
Debt Service & Interest on Debt	17,491,203	8,611,760	10,239,166	20,908,342	11,929,107	18,320,241	14,792,922	-2.8%	-19.3%
Purchase of Land & Facility Construction	5,966,329	15,506,861	8,672,161	9,098,010	28,656,616	65,626,669	71,822,829	51.4%	9.4%
All Other	809,899	875,391	925,366	904,003	814,304	856,425	874,075	1.3%	2.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lancaster County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>59,210,948</b>	<b>71,633,020</b>	<b>99,308,729</b>	<b>81,756,776</b>	<b>71,820,645</b>	<b>78,491,170</b>	<b>105,301,584</b>	<b>10.1%</b>	<b>34.2%</b>
Revenues from Local Sources	50,288,846	56,462,991	88,009,009	66,115,585	59,352,955	64,301,287	93,160,499	10.8%	44.9%
Current Property Taxes	21,876,817	23,728,665	22,429,494	24,772,693	25,324,736	27,704,832	32,686,459	6.9%	18.0%
Current Real & Personal Property Taxes	19,295,342	21,317,826	20,147,988	21,899,403	22,573,326	23,949,006	28,949,455	7.0%	20.9%
Fee In Lieu of Property Tax	1,033,567	1,013,379	1,085,152	1,741,695	1,625,481	1,631,601	2,256,987	13.9%	38.3%
All Other	1,547,909	1,397,460	1,196,354	1,131,595	1,125,929	2,124,225	1,480,017	-0.7%	-30.3%
Local Option Sales Tax	8,201,953	9,146,720	5,871,212	5,840,531	6,635,450	7,547,983	6,982,699	-2.6%	-7.5%
Local Hospitality Tax	0	0	0	0	494,612	1,128,729	1,506,522	n/a	33.5%
Local Accommodations Tax	40,079	39,394	59,760	67,442	78,593	70,521	149,626	24.6%	112.2%
Capital Projects/Transportation Tax	7,225,680	7,871,762	8,655,243	9,264,782	8,591,056	8,596,418	9,632,957	4.9%	12.1%
Licenses, Fees, Charges, & Bonds	12,944,317	15,676,450	50,993,300	26,170,137	18,228,508	19,252,804	42,202,236	21.8%	119.2%
Licenses & Permits	4,177,030	5,187,671	5,408,331	6,244,441	6,002,090	6,842,544	6,912,416	8.8%	1.0%
Service Revenue & Charges	7,485,311	8,267,251	8,702,195	8,563,949	9,454,199	10,534,853	8,158,115	1.4%	-22.6%
Bonds & Leases	0	1,176,000	35,829,119	7,436,146	650,000	0	22,021,323	n/a	n/a
Miscellaneous	1,281,976	1,045,528	1,053,655	3,925,601	2,122,219	1,875,407	5,110,382	25.9%	172.5%
Revenues from State Sources	7,502,468	12,508,368	7,672,904	13,165,336	9,545,328	9,401,735	8,792,953	2.7%	-6.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,297,145	1,437,735	1,549,224	1,659,327	1,705,117	1,917,268	2,105,227	8.4%	9.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,511,214	3,331,491	3,363,156	3,409,143	3,551,373	3,533,902	3,660,118	0.7%	3.6%
State Grants	138,136	128,684	60,863	136,859	51,257	159,161	215,272	7.7%	35.3%
Education Finance Act (EFA)	2,555,973	7,610,458	2,699,661	7,960,007	4,237,581	3,791,404	2,812,336	1.6%	-25.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,217,416	1,796,142	2,718,898	1,416,197	1,798,465	3,476,938	1,838,681	7.1%	-47.1%
Revenues from Other Local Sources	202,218	865,519	907,918	1,059,658	1,123,897	1,311,210	1,509,451	39.8%	15.1%
<b>Total Expenditures (County only)**</b>	<b>56,298,146</b>	<b>63,003,595</b>	<b>76,797,245</b>	<b>84,168,767</b>	<b>71,274,114</b>	<b>73,669,228</b>	<b>73,535,601</b>	<b>4.6%</b>	<b>-0.2%</b>
Administration	11,619,717	10,218,564	11,646,926	12,357,725	12,788,235	15,236,446	15,065,267	4.4%	-1.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	14,578,309	16,291,513	17,169,386	24,580,802	17,866,299	22,074,159	22,614,321	7.6%	2.4%
Transportation	5,549,083	6,240,060	6,352,845	20,100,712	11,565,905	10,099,951	8,837,006	8.1%	-12.5%
Health & Human Services	6,292,004	6,587,179	6,353,634	7,195,324	7,899,739	7,773,878	7,654,952	3.3%	-1.5%
Environment & Housing	0	0	0	0	0	620,235	832,510	n/a	34.2%
Recreation & Culture	3,196,847	3,179,225	3,696,364	3,682,309	3,742,384	3,825,172	3,826,620	3.0%	0.0%
Debt Service & Interest on Debt	3,434,811	9,525,069	18,652,367	10,979,334	5,203,441	7,344,876	8,783,676	16.9%	19.6%
Purchase of Land & Facility Construction	2,913,702	519,655	1,467,789	802,772	3,188,865	1,761,110	2,329,683	-3.7%	32.3%
All Other	8,713,673	10,442,330	11,457,934	4,469,789	9,019,246	4,933,401	3,591,566	-13.7%	-27.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>15,346,589</b>	<b>15,557,650</b>	<b>15,968,581</b>	<b>17,074,655</b>	<b>17,979,881</b>	<b>24,674,130</b>	<b>19,759,071</b>	<b>4.3%</b>	<b>-19.9%</b>
Revenues from Local Sources	13,389,488	13,872,258	14,781,057	16,035,049	15,994,284	20,243,803	17,956,535	5.0%	-11.3%
Current Property Taxes	4,498,477	4,462,621	4,331,777	4,334,781	4,134,480	3,823,228	4,177,735	-1.2%	9.3%
Current Real & Personal Property Taxes	3,642,708	3,681,967	3,567,814	3,603,542	3,241,273	3,107,125	3,415,591	-1.1%	9.9%
Fee In Lieu of Property Tax	599,126	627,095	591,776	618,571	679,909	680,315	480,978	-3.6%	-29.3%
All Other	256,643	153,559	172,187	112,668	213,298	35,788	281,166	1.5%	685.6%
Local Option Sales Tax	1,949,704	2,166,603	2,004,054	2,752,430	3,484,463	3,664,349	3,610,088	10.8%	-1.5%
Local Hospitality Tax	737,587	745,050	797,921	845,119	899,458	1,031,495	1,078,544	6.5%	4.6%
Local Accommodations Tax	0	0	0	10,277	17,176	7,948	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,203,720	6,497,984	7,647,305	8,092,442	7,458,707	11,716,783	9,090,168	6.6%	-22.4%
Licenses & Permits	3,189,552	3,122,770	3,358,046	3,416,767	3,204,783	3,805,035	3,647,415	2.3%	-4.1%
Service Revenue & Charges	2,656,437	2,731,703	2,963,550	2,790,574	3,016,509	3,803,666	4,136,297	7.7%	8.7%
Bonds & Leases	0	228,300	597,879	438,550	0	3,480,732	0	n/a	n/a
Miscellaneous	357,731	415,211	727,830	1,446,551	1,237,415	627,350	1,306,456	24.1%	108.2%
Revenues from State Sources	786,370	809,900	911,124	852,855	1,892,829	1,308,443	874,847	1.8%	-33.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	214,960	223,529	230,173	239,088	258,513	267,623	261,995	3.4%	-2.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	426,376	436,376	447,574	457,414	488,573	833,228	463,604	1.4%	-44.4%
State Grants	145,034	147,000	148,889	153,501	145,743	147,592	118,407	-3.3%	-19.8%
Education Finance Act (EFA)	0	2,995	84,488	2,852	1,000,000	60,000	30,841	n/a	-48.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	959,207	269,998	102,251	0	0	3,061,884	863,062	-1.7%	-71.8%
Revenues from Other Local Sources	211,524	605,494	174,149	186,751	92,768	60,000	64,627	-17.9%	7.7%
<b>Total Expenditures (Cities only)**</b>	<b>17,649,083</b>	<b>18,850,376</b>	<b>18,129,251</b>	<b>20,483,458</b>	<b>19,409,693</b>	<b>22,774,191</b>	<b>21,352,372</b>	<b>3.2%</b>	<b>-6.2%</b>
Administration	3,562,729	4,129,055	4,104,442	4,120,461	5,138,013	4,444,815	5,353,852	7.0%	20.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,019,654	5,440,001	5,390,436	5,946,805	5,030,321	4,899,627	5,820,345	2.5%	18.8%
Transportation	648,105	737,370	1,090,126	1,099,326	1,282,900	910,083	1,159,443	10.2%	27.4%
Health & Human Services	0	0	0	0	350,173	0	0	n/a	n/a
Environment & Housing	1,846,325	1,909,256	1,679,800	2,331,112	1,939,983	2,382,356	2,458,561	4.9%	3.2%
Recreation & Culture	1,611,815	1,589,311	1,632,459	2,136,767	1,842,291	1,799,126	1,558,181	-0.6%	-13.4%
Debt Service & Interest on Debt	1,708,929	1,511,106	1,238,941	1,395,351	1,075,607	894,570	1,330,996	-4.1%	48.8%
Purchase of Land & Facility Construction	3,163,978	3,419,167	2,778,734	3,367,903	2,671,910	7,416,654	3,434,172	1.4%	-53.7%
All Other	87,548	115,110	214,313	85,733	78,495	26,960	236,822	18.0%	778.4%

\* Cities Included: Heath Springs, Kershaw & Lancaster. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lancaster County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	36,076,312	40,792,292	44,194,496	41,779,386	45,372,272	47,922,622	51,325,103	6.1%	7.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	29,752,944	33,007,281	35,156,624	34,041,494	36,370,218	39,653,560	42,797,556	6.2%	7.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	79,315	80,649	83,429	86,261	89,823	92,411	95,035	3.1%	2.8%
Personal Income (thousands of dollars)	2,719,503	2,881,144	3,116,750	3,559,088	3,921,368	4,379,354	4,685,740	9.5%	7.0%
Per Capita Income	34,287	35,724	37,358	41,260	43,657	47,390	49,305	6.2%	4.0%
Labor Force	34,350	34,303	35,267	36,768	38,406	39,423	40,295	2.7%	2.2%
Employment	30,478	31,119	32,717	34,451	36,354	37,583	38,754	4.1%	3.1%
Unemployment	3,872	3,184	2,550	2,317	2,052	1,840	1,541	-14.2%	-16.3%
Unemployment Rate (%)	11.3	9.3	7.2	6.3	5.3	4.7	3.8	-16.6%	-19.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	63,775,879	65,876,301	66,663,979	74,884,767	83,039,938	86,713,421	95,196,440	6.9%	9.8%
School District Total	37,400,585	37,685,015	39,902,708	45,777,293	53,580,722	55,185,361	58,332,246	7.7%	5.7%
County Total	21,876,817	23,728,665	22,429,494	24,772,693	25,324,736	27,704,832	32,686,459	6.9%	18.0%
Cities Total	4,498,477	4,462,621	4,331,777	4,334,781	4,134,480	3,823,228	4,177,735	-1.2%	9.3%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	302,889,258	313,859,644	327,724,349	348,460,031	373,803,024	400,492,314	416,012,414	5.4%	3.9%
Owner Occupied (4% assessment ratio)	130,338,030	135,813,040	146,124,780	157,995,830	175,362,400	187,821,470	199,727,720	7.4%	6.3%
Agricultural (Private) (4%)	1,499,840	1,501,860	1,484,184	1,490,440	1,443,240	1,484,940	1,498,330	0.0%	0.9%
Agricultural (Corporate) (6%)	340,770	340,100	410,320	365,590	422,890	404,720	402,520	2.8%	-0.5%
Commercial/Rental (6%)	91,801,680	93,558,120	93,498,346	95,811,540	95,058,520	98,649,680	100,656,870	1.5%	2.0%
Personal Property (Vehicles) (6%)	29,796,667	33,689,960	36,805,427	40,601,688	42,809,837	42,357,846	44,702,334	7.0%	5.5%
Other Personal Property (10.5%)	3,305,365	3,316,650	3,048,560	3,320,530	3,278,180	3,252,823	3,668,310	1.8%	12.8%
Manufacturing (10.5%)	8,329,140	7,586,400	8,171,070	8,572,890	8,203,730	10,900,990	10,405,710	3.8%	-4.5%
Utility (10.5%)	14,609,420	14,547,590	14,238,290	15,094,110	16,420,620	26,918,393	18,624,905	4.1%	-30.8%
Business Personal (10.5%)	8,192,740	8,374,200	8,786,810	8,875,360	9,908,799	9,210,828	8,218,204	0.1%	-10.8%
Motor Carrier (9.5%)	876,381	926,683	998,029	1,213,179	1,334,270	1,593,380	2,007,295	14.8%	26.0%
Fee-in-Lieu and Joint Industrial Park	13,799,225	14,205,041	14,158,533	15,118,874	19,560,538	17,897,244	26,100,216	11.2%	45.8%
<b>Estimated Total Average Millage Rates</b>	<b>339.8</b>	<b>297.0</b>	<b>303.7</b>	<b>315.1</b>	<b>327.3</b>	<b>331.4</b>	<b>338.5</b>	<b>-0.1%</b>	<b>0.0%</b>

Estimated average millage rates based upon data available - see definitions for detail.

**Laurens County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>203,950,379</b>	<b>208,965,748</b>	<b>219,117,040</b>	<b>226,810,301</b>	<b>188,056,072</b>	<b>191,311,188</b>	<b>189,881,822</b>	<b>-1.2%</b>	<b>-0.7%</b>
Revenues from Local Sources	63,289,575	76,829,919	84,065,095	124,947,099	90,000,185	88,452,843	85,292,152	5.1%	-3.6%
Current Property Taxes	38,276,658	39,742,862	39,818,349	41,068,326	53,980,511	59,413,696	60,935,457	8.1%	2.6%
Current Real & Personal Property Taxes	34,975,113	36,561,153	36,682,292	37,214,768	46,596,564	49,192,465	49,537,204	6.0%	0.7%
Fee In Lieu of Property Tax (only Counties and Cities)	2,027,682	1,981,155	1,938,417	2,462,540	5,965,283	8,943,496	9,773,494	30.0%	9.3%
All Other	1,273,862	1,200,554	1,197,640	1,391,018	1,418,664	1,277,735	1,624,759	4.1%	27.2%
Local Option Sales Tax	7,667,370	7,630,876	5,010,467	4,816,281	7,767,830	7,272,788	6,632,371	-2.4%	-8.8%
Local Hospitality Tax	782,132	820,433	859,848	1,005,227	985,550	1,049,182	1,070,037	5.4%	2.0%
Local Accommodations Tax	122,175	100,899	108,186	149,336	156,541	186,670	148,095	3.3%	-20.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,441,240	28,534,849	38,268,245	77,907,929	27,109,753	20,530,507	16,506,192	0.1%	-19.6%
Licenses & Permits	3,727,963	3,630,539	3,708,276	3,761,283	3,962,700	4,250,839	4,376,962	2.7%	3.0%
Service Revenue & Charges	10,399,923	10,905,704	10,970,274	10,949,621	10,488,510	10,679,404	9,267,475	-1.9%	-13.2%
Bonds & Leases	0	11,560,296	20,379,385	58,592,452	9,931,410	2,235,000	0	n/a	n/a
Miscellaneous	2,313,354	2,438,310	3,210,310	4,604,573	2,727,133	3,365,264	2,861,755	3.6%	-15.0%
Revenues from State Sources	57,972,779	54,409,625	60,060,548	65,816,590	65,150,594	67,479,248	67,591,999	2.6%	0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,575,252	2,757,659	2,757,659	2,757,659	3,046,131	2,757,659	2,757,659	1.1%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,259,599	4,527,788	4,763,188	5,030,805	5,148,305	5,364,496	5,666,238	4.9%	5.6%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,443,848	3,595,738	3,550,758	3,548,106	3,729,947	3,554,751	3,756,096	1.5%	5.7%
State Grants	574,419	539,567	520,102	525,046	474,834	182,368	478,692	-3.0%	162.5%
Education Finance Act (EFA)	18,527,725	13,202,183	16,443,672	21,634,469	19,076,276	20,432,569	19,032,147	0.4%	-6.9%
Education Improvement Act (EIA)	18,208,411	19,288,434	22,031,174	22,674,258	24,356,921	25,191,839	25,407,422	5.7%	0.9%
Education Lottery	7,349,335	7,265,317	6,429,484	6,297,381	6,494,339	7,302,514	7,823,508	1.0%	7.1%
Education Lottery	456,100	420,773	713,022	523,837	393,488	149,411	40,151	-33.3%	-73.1%
Revenues from Federal Sources	17,195,248	16,310,696	17,116,211	17,491,560	18,392,686	16,273,106	16,621,155	-0.6%	2.1%
Revenues from Other Local Sources	3,240,967	3,113,279	3,051,273	3,140,191	4,767,365	3,158,565	4,155,947	4.2%	31.6%
Revenues from Special Purpose Districts	62,251,810	58,302,229	54,823,913	15,414,861	9,745,242	15,947,426	16,220,569	-20.1%	1.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>210,157,700</b>	<b>206,179,494</b>	<b>228,187,322</b>	<b>218,826,030</b>	<b>183,239,248</b>	<b>173,150,054</b>	<b>181,767,198</b>	<b>-2.4%</b>	<b>5.0%</b>
Administration	50,119,138	54,037,352	56,211,614	57,408,860	53,428,747	56,014,428	54,909,853	1.5%	-2.0%
Instruction	43,260,832	44,899,055	47,331,421	48,250,570	50,052,227	50,711,880	52,760,886	3.4%	4.0%
Public Safety	16,500,497	17,374,062	14,749,316	14,086,902	20,390,086	19,680,069	21,575,082	4.6%	9.6%
Transportation	5,359,991	1,201,413	1,141,456	1,191,590	4,360,819	3,731,215	1,837,993	-16.3%	-50.7%
Health & Human Services	3,548,523	3,849,777	3,826,392	3,661,828	4,519,125	3,754,726	3,737,488	0.9%	-0.5%
Environment & Housing	2,851,768	3,900,313	2,261,742	3,405,611	4,488,188	6,193,876	4,215,293	6.7%	-31.9%
Recreation & Culture	1,411,317	1,521,703	2,308,919	1,579,060	2,657,886	2,047,120	2,158,551	7.3%	5.4%
Debt Service & Interest on Debt	13,330,703	13,863,774	30,479,154	68,503,331	23,401,601	11,134,718	11,316,187	-2.7%	1.6%
Purchase of Land & Facility Construction	3,831,232	4,362,128	9,902,261	6,232,584	7,817,602	6,009,190	11,395,395	19.9%	89.6%
All Other	4,203,364	165,467	1,020,296	1,928,016	2,041,403	848,008	4,606,147	1.5%	443.2%
Special Purpose Districts	65,740,335	61,004,450	58,954,751	12,577,678	10,081,564	13,024,824	13,254,323	-23.4%	1.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Laurens County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>89,270,878</b>	<b>99,904,133</b>	<b>118,866,319</b>	<b>158,962,764</b>	<b>113,589,923</b>	<b>108,447,350</b>	<b>109,157,188</b>	<b>3.4%</b>	<b>0.7%</b>
Revenues from Local Sources	29,049,945	36,981,369	50,571,399	88,924,161	40,483,095	34,592,794	33,078,321	2.2%	-4.4%
Current Property Taxes	24,314,339	25,211,902	25,954,903	26,181,971	27,626,962	29,275,684	28,775,600	2.8%	-1.7%
Current Real & Personal Property Taxes	24,136,963	25,036,919	25,737,422	25,935,118	27,338,338	28,971,729	28,385,553	2.7%	-2.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	177,376	174,983	217,481	246,853	288,624	303,955	390,047	14.0%	28.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,735,606	11,769,467	24,616,496	62,742,190	12,856,133	5,317,110	4,302,721	-1.6%	-19.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,068,697	3,091,261	3,050,113	2,871,756	2,426,128	2,264,080	2,477,263	-3.5%	9.4%
Bonds & Leases	0	6,945,500	19,258,807	55,975,072	8,906,000	1,400,000	0	n/a	n/a
Miscellaneous	1,666,909	1,732,706	2,307,576	3,895,362	1,524,005	1,653,030	1,825,458	1.5%	10.4%
Revenues from State Sources	46,714,624	47,967,298	52,132,219	52,960,550	56,545,640	58,075,770	59,761,043	4.2%	2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,575,252	2,757,659	2,757,659	2,757,659	3,046,131	2,757,659	2,757,659	1.1%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,532,736	1,562,664	1,562,510	1,565,480	1,269,010	1,269,010	1,269,010	-3.1%	0.0%
State-Shared Taxes (Aid to Subdivisions)	4,259,599	4,527,788	4,763,188	5,030,805	5,148,305	5,364,496	5,666,238	4.9%	5.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	174,971	174,971	174,971	174,971	174,970	174,971	174,971	0.0%	0.0%
Education Finance Act (EFA)	360,349	313,938	304,246	303,491	267,996	0	262,998	-5.1%	n/a
Education Improvement Act (EIA)	11,797,871	11,655,754	13,395,965	13,632,668	15,394,480	15,865,870	16,359,086	5.6%	3.1%
Education Lottery	18,208,411	19,288,434	22,031,174	22,674,258	24,356,921	25,191,839	25,407,422	5.7%	0.9%
	7,349,335	7,265,317	6,429,484	6,297,381	6,494,339	7,302,514	7,823,508	1.0%	7.1%
	456,100	420,773	713,022	523,837	393,488	149,411	40,151	-33.3%	-73.1%
Revenues from Federal Sources	13,506,309	14,955,466	16,162,701	17,078,053	16,561,188	15,778,786	16,317,824	3.2%	3.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>92,398,227</b>	<b>96,597,162</b>	<b>120,636,465</b>	<b>159,860,906</b>	<b>115,631,436</b>	<b>105,636,869</b>	<b>109,265,059</b>	<b>2.8%</b>	<b>3.4%</b>
Administration	37,279,572	38,858,438	41,948,449	43,026,272	42,677,023	44,757,875	45,533,328	3.4%	1.7%
Instruction	43,260,832	44,899,055	47,331,421	48,250,570	50,052,227	50,711,880	52,760,886	3.4%	4.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	14,888	18,938	6,415	1,204	1,457	1,359	1,632	-30.8%	20.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	125,080	123,976	139,306	92,368	107,526	81,896	79,962	-7.2%	-2.4%
Debt Service & Interest on Debt	10,150,799	10,384,597	26,554,258	64,645,933	18,506,083	7,746,173	7,113,449	-5.8%	-8.2%
Purchase of Land & Facility Construction	1,463,725	2,205,024	3,989,954	3,393,832	3,761,553	1,777,532	2,940,299	12.3%	65.4%
All Other	103,331	107,134	666,662	450,727	525,567	560,154	835,503	41.7%	49.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Laurens County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>37,765,901</b>	<b>36,378,461</b>	<b>30,551,514</b>	<b>37,865,153</b>	<b>47,455,545</b>	<b>51,194,360</b>	<b>48,420,388</b>	<b>4.2%</b>	<b>-5.4%</b>
Revenues from Local Sources	24,719,280	29,638,775	22,967,418	25,345,962	38,284,651	43,115,533	41,216,870	8.9%	-4.4%
Current Property Taxes	11,117,252	11,501,373	10,868,387	11,691,737	23,173,421	26,906,398	28,932,045	17.3%	7.5%
Current Real & Personal Property Taxes	8,190,382	8,538,212	8,018,791	8,161,650	16,148,261	17,057,999	17,993,713	14.0%	5.5%
Fee In Lieu of Property Tax	1,881,458	1,963,798	1,913,143	2,431,626	5,941,407	8,923,909	9,752,284	31.6%	9.3%
All Other	1,045,411	999,363	936,453	1,098,461	1,083,753	924,490	1,186,048	2.1%	28.3%
Local Option Sales Tax	6,152,318	6,378,699	3,483,427	3,144,326	6,036,332	6,017,081	5,364,614	-2.3%	-10.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,449,710	11,758,703	8,615,604	10,509,899	9,074,898	10,192,054	6,920,211	-1.2%	-32.1%
Licenses & Permits	514,321	548,086	497,974	610,370	606,738	612,090	709,254	5.5%	15.9%
Service Revenue & Charges	6,727,581	6,535,973	7,023,924	7,198,127	7,104,816	7,638,764	5,859,961	-2.3%	-23.3%
Bonds & Leases	0	4,417,000	805,421	2,450,000	790,000	835,000	0	n/a	n/a
Miscellaneous	207,808	257,644	288,285	251,402	573,344	1,106,200	350,996	9.1%	-68.3%
Revenues from State Sources	9,513,799	5,432,119	6,813,347	11,996,709	7,875,139	7,574,521	6,922,386	-5.2%	-8.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	943,532	973,118	998,615	965,443	1,053,117	1,078,576	1,079,797	2.3%	0.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,705,068	2,838,260	2,818,386	2,847,194	2,986,745	3,088,091	3,054,351	2.0%	-1.1%
State Grants	174,786	186,345	176,572	182,271	167,555	182,368	176,411	0.2%	-3.3%
Education Finance Act (EFA)	5,690,414	1,434,396	2,819,774	8,001,801	3,667,722	3,225,486	2,611,827	-12.2%	-19.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,083,080	793,664	660,570	393,662	1,195,468	403,637	0	-100.0%	n/a
Revenues from Other Local Sources	449,742	513,903	110,179	128,820	100,287	100,669	281,132	-7.5%	179.3%
<b>Total Expenditures (County only)**</b>	<b>37,309,479</b>	<b>34,894,539</b>	<b>34,654,227</b>	<b>31,858,595</b>	<b>40,199,730</b>	<b>36,543,258</b>	<b>38,202,924</b>	<b>0.4%</b>	<b>4.5%</b>
Administration	8,837,356	11,638,755	11,192,378	10,828,431	7,381,370	7,570,115	6,853,693	-4.1%	-9.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,619,106	11,723,383	8,807,767	8,467,602	13,569,744	13,975,149	14,953,195	4.3%	7.0%
Transportation	5,053,050	906,679	840,556	808,441	4,109,240	3,450,962	1,443,854	-18.8%	-58.2%
Health & Human Services	3,533,635	3,521,156	3,620,546	3,660,624	4,517,668	3,753,367	3,735,856	0.9%	-0.5%
Environment & Housing	2,362,974	2,639,941	735,482	1,638,171	3,083,402	4,024,558	2,445,253	0.6%	-39.2%
Recreation & Culture	745,520	804,328	916,520	812,828	1,070,902	991,803	996,022	4.9%	0.4%
Debt Service & Interest on Debt	1,974,281	2,154,954	3,115,749	2,440,442	3,702,629	1,928,363	2,669,727	5.2%	38.4%
Purchase of Land & Facility Construction	0	1,505,343	5,143,233	2,768,095	2,764,775	848,941	1,753,428	n/a	106.5%
All Other	3,183,557	0	281,996	433,961	0	0	3,351,896	0.9%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Laurens County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>14,661,790</b>	<b>14,380,925</b>	<b>14,875,294</b>	<b>14,567,523</b>	<b>17,265,362</b>	<b>15,722,052</b>	<b>16,083,677</b>	<b>1.6%</b>	<b>2.3%</b>
Revenues from Local Sources	9,520,350	10,209,775	10,526,278	10,676,976	11,232,439	10,744,516	10,996,961	2.4%	2.3%
Current Property Taxes	2,845,067	3,029,587	2,995,059	3,194,618	3,180,128	3,231,614	3,227,812	2.1%	-0.1%
Current Real & Personal Property Taxes	2,647,768	2,986,022	2,926,079	3,118,000	3,109,965	3,162,737	3,157,938	3.0%	-0.2%
Fee In Lieu of Property Tax	146,224	17,357	25,274	30,914	23,876	19,587	21,210	-27.5%	8.3%
All Other	51,075	26,208	43,706	45,704	46,287	49,290	48,664	-0.8%	-1.3%
Local Option Sales Tax	1,515,052	1,252,177	1,527,040	1,671,955	1,731,498	1,255,707	1,267,757	-2.9%	1.0%
Local Hospitality Tax	782,132	820,433	859,848	1,005,227	985,550	1,049,182	1,070,037	5.4%	2.0%
Local Accommodations Tax	122,175	100,899	108,186	149,336	156,541	186,670	148,095	3.3%	-20.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,255,924	5,006,679	5,036,145	4,655,840	5,178,722	5,021,343	5,283,260	3.7%	5.2%
Licenses & Permits	3,213,642	3,082,453	3,210,302	3,150,913	3,355,962	3,638,749	3,667,708	2.2%	0.8%
Service Revenue & Charges	603,645	1,278,470	896,237	879,738	957,566	776,560	930,251	7.5%	19.8%
Bonds & Leases	0	197,796	315,157	167,380	235,410	0	0	n/a	n/a
Miscellaneous	438,637	447,960	614,449	457,809	629,784	606,034	685,301	7.7%	13.1%
Revenues from State Sources	1,744,356	1,010,208	1,114,982	859,331	729,815	1,828,957	908,570	-10.3%	-50.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	101,823	276,384	290,364	294,106	108,226	196,055	281,279	18.5%	43.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	563,809	582,507	557,401	525,941	568,232	291,689	526,774	-1.1%	80.6%
Education Finance Act (EFA)	39,284	39,284	39,284	39,284	39,283	0	39,283	0.0%	n/a
Education Improvement Act (EIA)	1,039,440	112,033	227,933	0	14,074	1,341,213	61,234	-37.6%	-95.4%
Revenues from Federal Sources	605,859	561,566	292,940	19,845	636,030	90,683	303,331	-10.9%	234.5%
Revenues from Other Local Sources	2,791,225	2,599,376	2,941,094	3,011,371	4,667,078	3,057,896	3,874,815	5.6%	26.7%
<b>Total Expenditures (Cities only)**</b>	<b>14,709,659</b>	<b>13,683,343</b>	<b>13,941,879</b>	<b>14,528,851</b>	<b>17,326,518</b>	<b>17,945,103</b>	<b>21,044,892</b>	<b>6.2%</b>	<b>17.3%</b>
Administration	4,002,210	3,540,159	3,070,787	3,554,157	3,370,354	3,686,438	2,522,832	-7.4%	-31.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,881,391	5,650,679	5,941,549	5,619,300	6,820,342	5,704,920	6,621,887	5.2%	16.1%
Transportation	306,941	294,734	300,900	383,149	251,579	280,253	394,139	4.3%	40.6%
Health & Human Services	0	309,683	199,431	0	0	0	0	n/a	n/a
Environment & Housing	488,794	1,260,372	1,526,260	1,767,440	1,404,786	2,169,318	1,770,040	23.9%	-18.4%
Recreation & Culture	540,717	593,399	1,253,093	673,864	1,479,458	973,421	1,082,567	12.3%	11.2%
Debt Service & Interest on Debt	1,205,623	1,324,223	809,147	1,416,956	1,192,889	1,460,182	1,533,011	4.1%	5.0%
Purchase of Land & Facility Construction	2,367,507	651,761	769,074	70,657	1,291,274	3,382,717	6,701,668	18.9%	98.1%
All Other	916,476	58,333	71,638	1,043,328	1,515,836	287,854	418,748	-12.2%	45.5%

\* Cities Included: Clinton, Cross Hill, Gray Court, Laurens & Waterloo. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Laurens County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	62,251,810	58,302,229	54,823,913	15,414,861	9,745,242	15,947,426	16,220,569	-20.1%	1.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	65,740,335	61,004,450	58,954,751	12,577,678	10,081,564	13,024,824	13,254,323	-23.4%	1.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	66,214	66,149	66,464	66,421	66,603	66,822	66,890	0.2%	0.1%
Personal Income (thousands of dollars)	1,910,827	1,941,979	2,040,581	2,108,391	2,144,645	2,236,414	2,319,448	3.3%	3.7%
Per Capita Income	28,858	29,358	30,702	31,743	32,200	33,468	34,676	3.1%	3.6%
Labor Force	30,028	29,889	29,883	30,339	30,085	29,876	29,947	0.0%	0.2%
Employment	26,938	27,330	27,760	28,342	28,512	28,564	28,868	1.2%	1.1%
Unemployment	3,090	2,559	2,123	1,997	1,573	1,312	1,079	-16.1%	-17.8%
Unemployment Rate (%)	10.3	8.6	7.1	6.6	5.2	4.4	3.6	-16.1%	-18.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	41,238,908	70,788,536	42,946,060	44,528,536	67,984,098	66,809,347	68,957,656	8.9%	3.2%
School District Total	24,314,339	25,211,902	25,954,903	26,181,971	27,626,962	29,275,684	28,775,600	2.8%	-1.7%
County Total	11,117,252	11,501,373	10,868,387	11,691,737	23,173,421	26,906,398	28,932,045	17.3%	7.5%
Cities Total	2,845,067	3,029,587	2,995,059	3,194,618	3,180,128	3,231,614	3,227,812	2.1%	-0.1%
Special Purpose District Total	2,962,250	31,045,674	3,127,711	3,460,210	14,003,587	7,395,651	8,022,199	18.1%	8.5%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	149,411,733	151,779,176	155,265,002	157,348,956	162,273,505	167,891,633	170,175,065	2.2%	1.4%
Owner Occupied (4% assessment ratio)	47,971,310	48,352,250	48,540,900	48,972,030	50,321,510	51,395,960	52,730,390	1.6%	2.6%
Agricultural (Private) (4%)	1,283,730	1,280,150	1,275,440	1,275,514	1,270,310	1,269,620	1,278,450	-0.1%	0.7%
Agricultural (Corporate) (6%)	181,360	208,240	204,350	202,130	201,820	199,140	198,630	1.5%	-0.3%
Commercial/Rental (6%)	40,426,480	40,502,360	40,852,640	40,016,010	40,490,530	40,506,153	41,141,620	0.3%	1.6%
Personal Property (Vehicles) (6%)	17,159,100	18,596,570	19,621,855	20,611,319	21,192,094	20,753,269	20,698,133	3.2%	-0.3%
Other Personal Property (10.5%)	1,504,760	1,471,080	1,407,773	1,362,090	1,526,620	1,513,250	1,633,908	1.4%	8.0%
Manufacturing (10.5%)	8,481,300	8,794,680	9,203,500	9,280,630	8,560,030	9,507,010	9,502,790	1.9%	0.0%
Utility (10.5%)	14,241,270	14,507,460	13,661,030	14,098,170	14,762,970	15,429,530	12,045,420	-2.8%	-21.9%
Business Personal (10.5%)	7,988,290	8,190,070	10,946,610	5,694,090	6,311,470	4,191,424	5,790,970	-5.2%	38.2%
Motor Carrier (9.5%)	962,820	1,054,320	1,175,120	1,363,230	1,387,500	1,523,490	2,144,890	14.3%	40.8%
Fee-in-Lieu and Joint Industrial Park	9,211,313	8,821,996	8,375,784	14,473,743	16,248,651	21,602,787	23,009,864	16.5%	6.5%

<b>Estimated Total Average Millage Rates</b>	<b>345.6</b>	<b>354.4</b>	<b>355.9</b>	<b>358.7</b>	<b>363.8</b>	<b>365.0</b>	<b>363.5</b>	<b>0.8%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Lee County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>39,305,002</b>	<b>40,003,104</b>	<b>42,338,051</b>	<b>43,127,794</b>	<b>77,445,274</b>	<b>44,162,354</b>	<b>46,214,935</b>	<b>2.7%</b>	<b>4.6%</b>
Revenues from Local Sources	17,863,247	18,806,257	18,591,592	20,679,211	52,146,318	19,275,108	19,615,999	1.6%	1.8%
Current Property Taxes	10,830,564	10,834,683	10,536,493	11,320,936	10,852,185	10,808,753	11,050,794	0.3%	2.2%
Current Real & Personal Property Taxes	9,997,271	9,979,577	9,761,172	10,434,333	10,064,036	9,773,245	10,161,729	0.3%	4.0%
Fee In Lieu of Property Tax (only Counties and Cities)	170,581	49,809	42,844	63,851	35,838	46,187	121,808	-5.5%	163.7%
All Other	662,712	805,297	732,477	822,752	752,311	989,321	767,257	2.5%	-22.4%
Local Option Sales Tax	1,748,548	1,715,250	1,202,577	2,267,666	2,373,094	1,164,017	1,169,856	-6.5%	0.5%
Local Hospitality Tax	67,000	222,888	275,280	247,542	246,815	254,016	264,468	25.7%	4.1%
Local Accommodations Tax	51,149	26,714	19,075	196,086	23,836	22,065	31,095	-8.0%	40.9%
Capital Projects/Transportation Tax	0	0	786,392	952,945	740,273	935,639	1,034,115	n/a	10.5%
Licenses, Fees, Charges, & Bonds	5,165,986	6,006,722	5,771,775	5,694,036	37,910,115	6,090,618	6,065,671	2.7%	-0.4%
Licenses & Permits	797,384	762,614	529,097	822,271	850,013	886,425	1,048,327	4.7%	18.3%
Service Revenue & Charges	3,323,795	3,627,254	3,471,049	3,885,425	2,840,896	3,118,514	3,248,168	-0.4%	4.2%
Bonds & Leases	7,955	7,341	0	332,362	33,549,325	842,766	837,221	117.3%	-0.7%
Miscellaneous	1,036,852	1,609,513	1,771,629	653,978	669,881	1,242,913	931,955	-1.8%	-25.0%
Revenues from State Sources	16,011,486	15,734,485	17,736,626	16,473,371	18,219,225	18,542,152	20,169,767	3.9%	8.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	934,963	770,485	770,485	770,485	0.0%	0.0%
Homestead Exemption	996,025	2,515,597	1,164,326	1,073,979	1,250,953	1,286,780	1,299,701	4.5%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	791,846	858,077	918,582	977,474	1,527,842	1,701,892	1,128,941	6.1%	-33.7%
\$2.5 Million Minimum Disbursement	171,125	0	1,504,659	0	973,747	799,655	1,372,919	41.5%	71.7%
State-shared Taxes (Aid to Subdivisions)	2,630,224	1,081,104	1,128,577	1,042,601	1,413,562	1,440,076	1,735,451	-6.7%	20.5%
Manufacturer's Depreciation Reimbursement	131,364	207,620	247,553	257,367	288,517	288,899	223,980	9.3%	-22.5%
State Grants	3,606,235	3,455,986	3,739,718	4,112,952	4,262,687	4,847,898	5,693,428	7.9%	17.4%
Education Finance Act (EFA)	4,465,522	4,598,395	5,181,752	5,151,075	5,358,735	5,155,230	4,956,553	1.8%	-3.9%
Education Improvement Act (EIA)	2,300,748	2,107,981	2,633,775	2,775,621	2,245,357	2,243,816	2,746,268	3.0%	22.4%
Education Lottery	147,912	139,240	447,199	147,339	127,340	7,421	242,041	8.6%	3161.6%
Revenues from Federal Sources	5,079,856	5,398,389	5,952,747	5,415,739	5,821,004	6,200,013	6,142,511	3.2%	-0.9%
Revenues from Other Local Sources	350,413	63,973	57,086	559,473	1,258,727	145,081	286,658	-3.3%	97.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>47,278,027</b>	<b>39,952,810</b>	<b>51,562,935</b>	<b>46,123,956</b>	<b>47,597,507</b>	<b>47,649,177</b>	<b>48,655,469</b>	<b>0.5%</b>	<b>2.1%</b>
Administration	18,257,746	14,316,475	16,301,781	15,489,277	16,578,008	17,409,925	17,141,211	-1.0%	-1.5%
Instruction	10,288,246	10,663,305	12,004,760	11,922,978	12,409,278	12,220,294	10,369,057	0.1%	-15.1%
Public Safety	4,095,833	5,662,263	4,892,552	4,201,796	4,720,136	4,017,451	4,659,199	2.2%	16.0%
Transportation	1,069,025	0	0	905,937	9,985	0	0	-100.0%	n/a
Health & Human Services	1,429,182	1,546,994	1,458,559	1,512,262	1,520,163	1,546,032	1,518,086	1.0%	-1.8%
Environment & Housing	894,478	925,473	761,974	762,051	790,155	903,492	894,437	0.0%	-1.0%
Recreation & Culture	626,400	406,838	901,285	649,534	444,577	458,864	467,876	-4.7%	2.0%
Debt Service & Interest on Debt	4,168,512	5,113,737	4,663,861	2,675,710	5,130,712	4,665,932	4,774,825	2.3%	2.3%
Purchase of Land & Facility Construction	48,706	1,143,888	1,723,080	1,328,934	515,045	1,647,457	616,054	52.6%	-62.6%
All Other	6,399,899	173,837	8,855,083	6,675,477	5,479,448	4,779,730	8,214,724	4.2%	71.9%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lee County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>24,728,362</b>	<b>24,476,822</b>	<b>26,761,279</b>	<b>26,000,987</b>	<b>60,458,715</b>	<b>29,185,468</b>	<b>28,864,123</b>	<b>2.6%</b>	<b>-1.1%</b>
Revenues from Local Sources	6,304,150	6,308,189	6,237,138	6,580,372	39,002,168	7,619,001	7,389,586	2.7%	-3.0%
Current Property Taxes	5,206,950	4,883,948	4,982,609	5,428,856	5,369,900	5,279,074	5,551,104	1.1%	5.2%
Current Real & Personal Property Taxes	5,206,950	4,793,814	4,912,954	5,325,488	5,265,934	5,159,706	5,389,361	0.6%	4.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	90,134	69,655	103,368	103,966	119,368	161,743	n/a	35.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,097,200	1,424,241	1,254,529	1,151,516	33,632,268	2,339,927	1,838,482	9.0%	-21.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	304,431	274,521	315,448	339,729	316,826	326,070	383,373	3.9%	17.6%
Bonds & Leases	0	0	0	178,217	32,720,569	842,766	837,221	n/a	-0.7%
Miscellaneous	792,769	1,149,720	939,081	633,570	594,873	1,171,091	617,888	-4.1%	-47.2%
Revenues from State Sources	13,670,945	13,646,618	15,563,236	14,055,607	15,694,079	15,594,049	15,863,494	2.5%	1.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	934,963	770,485	770,485	770,485	0.0%	0.0%
Homestead Exemption	382,673	1,884,929	506,509	390,947	550,155	556,004	557,980	6.5%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	791,846	858,077	918,582	977,474	1,527,842	1,701,892	1,128,941	6.1%	-33.7%
\$2.5 Million Minimum Disbursement	171,125	0	1,504,659	0	973,747	799,655	1,372,919	41.5%	71.7%
State-Shared Taxes (Aid to Subdivisions)	1,584,969	33,874	50,338	33,551	44,858	44,998	45,184	-44.7%	0.4%
Manufacturer's Depreciation Reimbursement	0	76,726	107,269	95,438	116,721	109,910	75,255	n/a	-31.5%
State Grants	3,055,665	3,176,911	3,442,668	3,549,199	3,978,839	4,204,638	3,967,868	4.5%	-5.6%
Education Finance Act (EFA)	4,465,522	4,598,395	5,181,752	5,151,075	5,358,735	5,155,230	4,956,553	1.8%	-3.9%
Education Improvement Act (EIA)	2,300,748	2,107,981	2,633,775	2,775,621	2,245,357	2,243,816	2,746,268	3.0%	22.4%
Education Lottery	147,912	139,240	447,199	147,339	127,340	7,421	242,041	8.6%	3161.6%
Revenues from Federal Sources	4,753,267	4,522,015	4,960,905	5,365,008	5,762,468	5,972,418	5,611,043	2.8%	-6.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>25,544,992</b>	<b>26,149,066</b>	<b>34,471,330</b>	<b>29,824,405</b>	<b>31,834,557</b>	<b>31,542,514</b>	<b>31,445,557</b>	<b>3.5%</b>	<b>-0.3%</b>
Administration	11,450,110	11,088,792	13,337,946	13,247,879	13,220,010	13,735,711	14,301,574	3.8%	4.1%
Instruction	10,288,246	10,663,305	12,004,760	11,922,978	12,409,278	12,220,294	10,369,057	0.1%	-15.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	5,034	4,152	17,809	11,473	26,082	21,372	9,031	10.2%	-57.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,957	9,407	9,544	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	3,687,552	3,180,492	3,241,999	1,463,006	3,424,807	3,332,114	3,348,843	-1.6%	0.5%
Purchase of Land & Facility Construction	48,706	1,143,888	1,723,080	1,328,934	515,045	480,343	616,054	52.6%	28.3%
All Other	62,387	59,030	4,136,192	1,850,135	2,239,335	1,752,680	2,800,998	88.5%	59.8%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lee County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>11,831,032</b>	<b>12,962,717</b>	<b>13,434,688</b>	<b>14,478,817</b>	<b>14,411,568</b>	<b>12,398,452</b>	<b>14,779,595</b>	<b>3.8%</b>	<b>19.2%</b>
Revenues from Local Sources	9,195,005	10,259,808	10,414,442	11,767,850	10,867,866	9,426,443	9,846,850	1.1%	4.5%
Current Property Taxes	4,595,775	4,754,334	4,383,879	4,622,522	4,479,981	4,308,893	4,416,248	-0.7%	2.5%
Current Real & Personal Property Taxes	3,822,841	4,102,993	3,722,832	3,948,918	3,881,743	3,669,516	3,796,855	-0.1%	3.5%
Fee In Lieu of Property Tax	170,581	49,809	42,844	34,264	29,998	0	75,903	-12.6%	n/a
All Other	602,353	601,532	618,203	639,340	568,240	639,377	543,490	-1.7%	-15.0%
Local Option Sales Tax	1,459,238	1,420,335	936,766	1,983,875	1,918,364	974,222	836,173	-8.9%	-14.2%
Local Hospitality Tax	67,000	222,888	275,280	247,542	246,815	254,016	264,468	25.7%	4.1%
Local Accommodations Tax	48,000	15,466	19,075	196,086	23,836	22,065	31,095	-7.0%	40.9%
Capital Projects/Transportation Tax	0	0	786,392	952,945	740,273	935,639	1,034,115	n/a	10.5%
Licenses, Fees, Charges, & Bonds	3,024,992	3,846,785	4,013,050	3,764,880	3,458,597	2,931,608	3,264,751	1.3%	11.4%
Licenses & Permits	101,183	100,850	93,009	75,023	72,059	116,359	156,091	7.5%	34.1%
Service Revenue & Charges	2,716,071	3,326,517	3,143,234	3,535,712	2,516,103	2,782,187	2,854,315	0.8%	2.6%
Bonds & Leases	0	0	0	154,145	828,756	0	0	n/a	n/a
Miscellaneous	207,738	419,418	776,807	0	41,679	33,062	254,345	3.4%	669.3%
Revenues from State Sources	2,128,249	1,858,002	1,971,318	2,106,306	2,228,287	2,613,126	4,114,619	11.6%	57.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	537,370	552,297	572,704	590,286	607,377	633,799	641,124	3.0%	1.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	978,739	995,152	1,019,070	855,142	1,233,674	1,233,852	1,685,567	9.5%	36.6%
State Grants	77,796	76,286	82,494	97,125	103,388	104,321	62,368	-3.6%	-40.2%
Education Finance Act (EFA)	534,344	234,267	297,050	563,753	283,848	641,154	1,725,560	21.6%	169.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	194,359	780,934	991,842	45,188	56,688	213,802	531,468	18.3%	148.6%
Revenues from Other Local Sources	313,419	63,973	57,086	559,473	1,258,727	145,081	286,658	-1.5%	97.6%
<b>Total Expenditures (County only)**</b>	<b>19,127,303</b>	<b>11,157,117</b>	<b>14,312,832</b>	<b>13,371,326</b>	<b>12,731,301</b>	<b>13,030,484</b>	<b>13,401,525</b>	<b>-5.8%</b>	<b>2.8%</b>
Administration	6,074,909	2,403,098	2,335,214	1,585,267	2,678,371	2,882,332	2,068,329	-16.4%	-28.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,200,537	4,702,598	3,650,693	3,076,127	3,613,514	2,870,646	3,413,201	1.1%	18.9%
Transportation	1,069,025	0	0	905,937	9,985	0	0	-100.0%	n/a
Health & Human Services	1,424,148	1,542,842	1,440,750	1,500,789	1,494,081	1,524,660	1,509,055	1.0%	-1.0%
Environment & Housing	0	177,903	0	0	0	0	0	n/a	n/a
Recreation & Culture	623,443	397,431	891,741	649,534	444,577	458,864	467,876	-4.7%	2.0%
Debt Service & Interest on Debt	480,960	1,933,245	1,383,378	1,189,265	1,683,938	1,312,572	1,405,489	19.6%	7.1%
Purchase of Land & Facility Construction	0	0	0	0	0	1,167,114	0	n/a	n/a
All Other	6,254,281	0	4,611,056	4,464,407	2,806,835	2,814,296	4,537,575	-5.2%	61.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,745,608</b>	<b>2,563,565</b>	<b>2,142,084</b>	<b>2,647,990</b>	<b>2,574,991</b>	<b>2,578,434</b>	<b>2,571,217</b>	<b>-1.1%</b>	<b>-0.3%</b>
Revenues from Local Sources	2,364,092	2,238,260	1,940,012	2,330,989	2,276,284	2,229,664	2,379,563	0.1%	6.7%
Current Property Taxes	1,027,839	1,196,401	1,170,005	1,269,558	1,002,304	1,220,786	1,083,442	0.9%	-11.3%
Current Real & Personal Property Taxes	967,480	1,082,770	1,125,386	1,159,927	916,359	944,023	975,513	0.1%	3.3%
Fee In Lieu of Property Tax	0	0	0	29,587	5,840	46,187	45,905	n/a	-0.6%
All Other	60,359	113,631	44,619	80,044	80,105	230,576	62,024	0.5%	-73.1%
Local Option Sales Tax	289,310	294,915	265,811	283,791	454,730	189,795	333,683	2.4%	75.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	3,149	11,248	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,043,794	735,696	504,196	777,640	819,250	819,083	962,438	-1.3%	17.5%
Licenses & Permits	696,201	661,764	436,088	747,248	777,954	770,066	892,236	4.2%	15.9%
Service Revenue & Charges	303,293	26,216	12,367	9,984	7,967	10,257	10,480	-42.9%	2.2%
Bonds & Leases	7,955	7,341	0	0	0	0	0	-100.0%	n/a
Miscellaneous	36,345	40,375	55,741	20,408	33,329	38,760	59,722	8.6%	54.1%
Revenues from State Sources	212,292	229,865	202,072	311,458	296,859	334,977	191,654	-1.7%	-42.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	75,982	78,371	85,113	92,746	93,421	96,977	100,597	4.8%	3.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	66,516	52,078	59,169	153,908	135,030	161,226	4,700	-35.7%	-97.1%
Manufacturer's Depreciation Reimbursement	53,568	54,608	57,790	64,804	68,408	74,668	86,357	8.3%	15.7%
State Grants	16,226	44,808	0	0	0	2,106	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	132,230	95,440	0	5,543	1,848	13,793	0	-100.0%	n/a
Revenues from Other Local Sources	36,994	0	0	0	0	0	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>2,605,732</b>	<b>2,646,627</b>	<b>2,778,773</b>	<b>2,928,225</b>	<b>3,031,649</b>	<b>3,076,179</b>	<b>3,808,387</b>	<b>6.5%</b>	<b>23.8%</b>
Administration	732,727	824,585	628,621	656,131	679,627	791,882	771,308	0.9%	-2.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	895,296	959,665	1,241,859	1,125,669	1,106,622	1,146,805	1,245,998	5.7%	8.6%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	894,478	747,570	761,974	762,051	790,155	903,492	894,437	0.0%	-1.0%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	0	0	38,484	23,439	21,967	21,246	20,493	n/a	-3.5%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	83,231	114,807	107,835	360,935	433,278	212,754	876,151	48.0%	311.8%

\* Cities Included: Bishopville & Lynchburg. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lee County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	18,632	18,381	18,337	17,809	17,506	17,388	17,294	-1.2%	-0.5%
Personal Income (thousands of dollars)	489,634	508,575	488,069	496,580	528,109	544,826	560,672	2.3%	2.9%
Per Capita Income	26,279	27,669	26,617	27,884	30,167	31,333	32,420	3.6%	3.5%
Labor Force	6,728	6,562	6,450	6,469	6,450	6,403	6,589	-0.3%	2.9%
Employment	5,782	5,838	5,864	5,923	5,992	6,020	6,285	1.4%	4.4%
Unemployment	946	724	586	546	458	383	304	-17.2%	-20.6%
Unemployment Rate (%)	14.1	11.0	9.1	8.4	7.1	6.0	4.6	-17.0%	-23.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,830,564	10,834,683	10,536,493	11,320,936	10,852,185	10,808,753	11,050,794	0.3%	2.2%
School District Total	5,206,950	4,883,948	4,982,609	5,428,856	5,369,900	5,279,074	5,551,104	1.1%	5.2%
County Total	4,595,775	4,754,334	4,383,879	4,622,522	4,479,981	4,308,893	4,416,248	-0.7%	2.5%
Cities Total	1,027,839	1,196,401	1,170,005	1,269,558	1,002,304	1,220,786	1,083,442	0.9%	-11.3%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	36,925,879	37,333,720	38,177,854	38,687,974	38,698,777	37,853,735	38,154,358	0.5%	0.8%
Owner Occupied (4% assessment ratio)	11,298,950	11,346,540	11,376,870	11,374,070	11,400,490	11,428,730	11,291,890	0.0%	-1.2%
Agricultural (Private) (4%)	2,271,940	2,276,110	2,364,700	2,381,510	2,393,220	2,402,380	2,396,830	0.9%	-0.2%
Agricultural (Corporate) (6%)	111,020	109,430	100,020	87,260	86,840	82,710	82,710	-4.8%	0.0%
Commercial/Rental (6%)	8,750,190	8,854,550	9,026,000	8,918,380	8,978,530	9,010,010	8,997,360	0.5%	-0.1%
Personal Property (Vehicles) (6%)	4,390,436	4,892,943	5,101,892	5,339,400	5,355,029	4,858,976	5,154,796	2.7%	6.1%
Other Personal Property (10.5%)	215,195	210,550	195,850	176,165	192,634	216,925	263,880	3.5%	21.6%
Manufacturing (10.5%)	3,498,010	3,217,860	3,550,780	3,579,810	3,463,890	3,350,550	2,915,339	-3.0%	-13.0%
Utility (10.5%)	4,047,220	4,000,930	4,213,750	4,462,570	4,328,400	3,859,160	3,915,220	-0.6%	1.5%
Business Personal (10.5%)	1,613,007	1,551,057	1,440,357	1,568,317	1,659,187	1,601,127	1,824,027	2.1%	13.9%
Motor Carrier (9.5%)	472,482	513,186	531,876	535,939	627,074	657,124	838,611	10.0%	27.6%
Fee-in-Lieu and Joint Industrial Park	257,429	360,564	275,759	264,553	213,483	386,043	473,695	10.7%	22.7%

<b>Estimated Total Average Millage Rates</b>	<b>453.3</b>	<b>376.1</b>	<b>380.3</b>	<b>392.4</b>	<b>392.2</b>	<b>395.4</b>	<b>398.2</b>	<b>-2.1%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Lexington County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,069,867,050</b>	<b>1,092,517,349</b>	<b>1,118,008,800</b>	<b>1,242,626,594</b>	<b>1,078,759,097</b>	<b>1,336,194,938</b>	<b>1,310,554,078</b>	<b>3.4%</b>	<b>-1.9%</b>
Revenues from Local Sources	636,826,408	644,956,268	648,432,116	754,383,833	566,488,320	788,682,532	737,844,464	2.5%	-6.4%
Current Property Taxes	333,547,897	350,662,190	352,305,529	381,526,159	399,774,252	421,911,235	436,100,032	4.6%	3.4%
Current Real & Personal Property Taxes	321,328,222	337,815,662	338,965,006	366,969,292	385,688,595	408,291,499	422,125,960	4.7%	3.4%
Fee In Lieu of Property Tax (only Counties and Cities)	5,679,538	6,244,514	6,917,143	7,853,756	7,965,460	7,189,710	6,853,682	3.2%	-4.7%
All Other	6,540,137	6,602,014	6,423,380	6,703,111	6,120,197	6,430,026	7,120,390	1.4%	10.7%
Local Option Sales Tax	2,900,000	2,998,989	2,911,488	2,232,172	2,219,495	2,025,103	1,838,484	-7.3%	-9.2%
Local Hospitality Tax	0	0	348,816	2,538,502	4,425,711	4,965,566	5,677,829	n/a	14.3%
Local Accommodations Tax	1,146,914	1,218,655	1,444,870	1,562,013	1,568,957	1,617,858	1,677,828	6.5%	3.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	299,231,597	290,076,434	291,421,413	366,524,987	158,499,905	358,162,770	292,550,291	-0.4%	-18.3%
Licenses & Permits	22,372,984	25,163,170	31,377,821	30,350,916	31,471,602	33,312,634	34,450,143	7.5%	3.4%
Service Revenue & Charges	50,677,933	49,679,331	51,908,367	50,743,418	52,303,647	57,908,030	60,218,419	2.9%	4.0%
Bonds & Leases	197,347,445	185,539,278	171,143,586	245,971,017	37,000,454	229,996,198	158,788,027	-3.6%	-31.0%
Miscellaneous	28,833,235	29,694,655	36,991,639	39,459,636	37,724,202	36,945,908	39,093,702	5.2%	5.8%
Revenues from State Sources	349,601,333	354,755,771	372,005,530	375,777,906	403,529,450	428,705,463	449,702,232	4.3%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	11,937,263	12,313,008	12,619,183	13,418,771	13,871,990	14,461,755	14,887,810	3.7%	2.9%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	71,677,656	73,221,549	74,440,721	75,978,205	76,632,717	77,425,349	79,568,254	1.8%	2.8%
State-shared Taxes (Aid to Subdivisions)	0	0	213,955	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	14,905,374	14,904,827	15,315,203	15,102,091	15,651,561	15,664,304	15,913,028	1.1%	1.6%
State Grants	1,265,957	1,441,253	1,238,331	1,575,363	1,608,027	1,686,199	4,838,637	25.0%	187.0%
Education Finance Act (EFA)	75,224,183	73,757,241	80,066,577	81,637,789	90,246,946	102,966,535	109,287,441	6.4%	6.1%
Education Improvement Act (EIA)	104,552,898	110,599,227	120,412,940	127,808,522	141,873,757	150,496,597	154,242,790	6.7%	2.5%
Education Lottery	41,788,256	40,543,179	38,363,064	33,322,566	36,125,980	38,774,038	45,111,399	1.3%	16.3%
Education Lottery	2,708,990	2,434,730	3,794,799	1,393,842	1,977,715	1,689,929	312,116	-30.2%	-81.5%
Revenues from Federal Sources	48,068,433	50,059,941	52,172,815	56,938,081	55,841,761	66,206,146	66,850,229	5.7%	1.0%
Revenues from Other Local Sources	12,275,221	12,551,993	13,354,285	22,281,200	17,274,815	14,327,817	15,092,184	3.5%	5.3%
Revenues from Special Purpose Districts	23,095,654	30,193,376	32,044,054	33,245,574	35,624,751	38,272,980	41,064,969	10.1%	7.3%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,018,266,370</b>	<b>1,060,139,630</b>	<b>1,009,584,393</b>	<b>1,103,034,797</b>	<b>1,109,418,727</b>	<b>1,237,126,747</b>	<b>1,302,864,252</b>	<b>4.2%</b>	<b>5.3%</b>
Administration	288,533,240	296,976,904	321,327,449	333,149,431	354,321,310	359,573,311	365,062,278	4.0%	1.5%
Instruction	305,310,985	323,281,440	333,912,949	340,464,403	353,016,738	369,600,176	383,419,818	3.9%	3.7%
Public Safety	89,458,895	87,175,254	86,773,531	92,392,697	96,758,757	104,374,259	114,256,237	4.2%	9.5%
Transportation	10,491,713	9,877,147	15,914,154	21,838,779	21,553,928	17,212,817	13,218,739	3.9%	-23.2%
Health & Human Services	15,064,402	15,176,571	15,608,630	15,122,502	17,001,256	17,616,364	19,079,551	4.0%	8.3%
Environment & Housing	17,548,506	18,211,463	17,108,878	20,717,657	26,391,872	28,593,109	34,838,312	12.1%	21.8%
Recreation & Culture	13,296,782	12,743,771	12,541,311	13,789,926	15,857,748	17,929,330	15,540,392	2.6%	-13.3%
Debt Service & Interest on Debt	73,115,634	123,053,315	84,512,198	163,038,285	85,741,295	102,516,175	108,227,707	6.8%	5.6%
Purchase of Land & Facility Construction	168,182,445	127,450,356	71,561,188	47,017,535	77,629,319	155,004,514	177,603,544	0.9%	14.6%
All Other	16,028,834	17,285,158	19,591,437	21,512,819	24,420,535	24,731,627	28,266,255	9.9%	14.3%
Special Purpose Districts	21,234,934	28,908,251	30,732,668	33,990,763	36,725,969	39,975,065	43,351,419	12.6%	8.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lexington County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>786,000,848</b>	<b>817,127,308</b>	<b>840,613,024</b>	<b>942,692,527</b>	<b>790,531,849</b>	<b>1,034,302,310</b>	<b>991,553,467</b>	<b>3.9%</b>	<b>-4.1%</b>
Revenues from Local Sources	420,180,079	440,582,618	444,601,089	539,805,163	363,209,471	580,368,894	516,187,510	3.5%	-11.1%
Current Property Taxes	227,171,951	237,868,317	248,858,158	273,693,702	290,862,945	309,872,433	317,894,545	5.8%	2.6%
Current Real & Personal Property Taxes	226,678,667	237,344,362	248,436,001	272,988,662	290,015,908	308,928,904	316,697,185	5.7%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	493,284	523,955	422,157	705,040	847,037	943,529	1,197,360	15.9%	26.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	193,008,128	202,714,301	195,742,931	266,111,461	72,346,526	270,496,461	198,292,965	0.5%	-26.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	30,542,502	29,850,761	31,078,296	28,485,428	28,643,703	31,783,009	34,514,271	2.1%	8.6%
Bonds & Leases	155,694,585	166,061,343	153,994,461	229,338,277	35,561,329	229,487,073	154,747,734	-0.1%	-32.6%
Miscellaneous	6,771,041	6,802,197	10,670,174	8,287,756	8,141,494	9,226,379	9,030,960	4.9%	-2.1%
Revenues from State Sources	325,113,613	331,866,056	349,388,378	353,918,011	379,788,398	402,826,382	423,767,322	4.5%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,194,892	8,318,610	8,394,518	9,069,200	9,361,485	9,784,065	9,966,650	3.3%	1.9%
State-Shared Taxes (Aid to Subdivisions)	71,677,656	73,221,549	74,440,721	75,978,205	76,632,717	77,425,349	79,568,254	1.8%	2.8%
Manufacturer's Depreciation Reimbursement	0	0	213,955	0	0	0	0	n/a	n/a
State Grants	1,481,345	1,382,008	1,532,395	1,382,008	1,382,008	1,382,008	1,382,008	-1.2%	0.0%
Education Finance Act (EFA)	907,834	1,061,210	863,010	1,188,091	1,213,698	1,285,153	3,847,923	27.2%	199.4%
Education Improvement Act (EIA)	68,260,985	68,764,786	75,832,219	78,234,820	85,680,281	96,448,486	103,795,425	7.2%	7.6%
Education Lottery	104,552,898	110,599,227	120,412,940	127,808,522	141,873,757	150,496,597	154,242,790	6.7%	2.5%
	41,788,256	40,543,179	38,363,064	33,322,566	36,125,980	38,774,038	45,111,399	1.3%	16.3%
	2,708,990	2,434,730	3,794,799	1,393,842	1,977,715	1,689,929	312,116	-30.2%	-81.5%
Revenues from Federal Sources	40,707,156	44,678,634	46,623,557	48,969,353	47,533,980	51,107,034	51,598,635	4.0%	1.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>768,018,693</b>	<b>796,829,618</b>	<b>740,516,040</b>	<b>802,716,740</b>	<b>788,742,275</b>	<b>900,905,480</b>	<b>938,159,650</b>	<b>3.4%</b>	<b>4.1%</b>
Administration	236,289,456	248,503,019	268,570,183	271,719,781	294,734,878	303,735,664	312,174,580	4.8%	2.8%
Instruction	305,310,985	323,281,440	333,912,949	340,464,403	353,016,738	369,600,176	383,419,818	3.9%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,962,054	1,312,062	1,483,592	316,472	443,143	474,868	355,317	-24.8%	-25.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	149,762	159,864	57,532	51,218	63,249	146,978	429,168	19.2%	192.0%
Debt Service & Interest on Debt	60,575,605	107,091,832	68,249,329	149,252,335	69,333,472	90,602,662	95,894,031	8.0%	5.8%
Purchase of Land & Facility Construction	163,545,358	116,086,904	67,688,686	40,286,357	70,674,504	133,653,841	140,989,557	-2.4%	5.5%
All Other	185,473	394,497	553,769	626,174	476,291	2,691,291	4,897,179	72.6%	82.0%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lexington County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>206,012,240</b>	<b>181,365,112</b>	<b>176,020,899</b>	<b>195,837,993</b>	<b>192,805,502</b>	<b>201,353,702</b>	<b>210,908,128</b>	<b>0.4%</b>	<b>4.7%</b>
Revenues from Local Sources	166,408,627	144,802,006	137,978,923	147,578,351	148,390,397	151,917,195	159,386,344	-0.7%	4.9%
Current Property Taxes	93,450,160	99,552,320	89,807,907	91,900,713	94,862,591	96,636,526	101,606,400	1.4%	5.1%
Current Real & Personal Property Taxes	84,380,978	89,959,208	79,563,752	81,176,680	84,474,721	86,945,283	92,208,869	1.5%	6.1%
Fee In Lieu of Property Tax	4,912,213	5,447,517	6,180,330	7,035,635	7,189,282	6,396,062	6,001,329	3.4%	-6.2%
All Other	4,156,969	4,145,595	4,063,825	3,688,398	3,198,588	3,295,181	3,396,202	-3.3%	3.1%
Local Option Sales Tax	2,051,813	2,010,147	1,906,053	1,026,988	1,093,886	928,129	605,116	-18.4%	-34.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,106,557	1,174,310	1,342,828	1,438,607	1,489,218	1,525,756	1,601,928	6.4%	5.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	69,800,097	42,065,229	44,922,135	53,212,043	50,944,702	52,826,784	55,572,900	-3.7%	5.2%
Licenses & Permits	4,345,168	4,674,791	5,348,238	6,182,747	6,394,590	6,366,538	6,879,582	8.0%	8.1%
Service Revenue & Charges	16,441,288	16,287,495	16,533,453	18,121,613	19,511,057	21,697,644	21,121,185	4.3%	-2.7%
Bonds & Leases	28,344,925	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	20,668,716	21,102,943	23,040,444	28,907,683	25,039,055	24,762,602	27,572,133	4.9%	11.3%
Revenues from State Sources	21,243,710	19,132,463	19,544,479	18,869,093	20,250,487	21,294,059	22,194,007	0.7%	4.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,250,449	3,500,069	3,704,843	3,826,378	3,984,519	4,106,628	4,333,578	4.9%	5.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	11,177,835	11,276,668	11,394,133	11,449,909	11,891,398	11,828,411	12,097,069	1.3%	2.3%
State Grants	324,005	342,809	344,822	350,213	359,387	364,251	949,990	19.6%	160.8%
Education Finance Act (EFA)	6,491,422	4,012,917	4,100,681	3,242,593	4,015,183	4,994,769	4,813,370	-4.9%	-3.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	6,394,327	5,191,299	5,485,796	7,492,849	7,338,378	14,093,414	14,719,143	14.9%	4.4%
Revenues from Other Local Sources	11,965,576	12,239,344	13,011,701	21,897,700	16,826,240	14,049,034	14,608,634	3.4%	4.0%
<b>Total Expenditures (County only)**</b>	<b>170,503,786</b>	<b>166,796,808</b>	<b>177,039,147</b>	<b>198,293,818</b>	<b>208,747,670</b>	<b>205,990,706</b>	<b>214,341,085</b>	<b>3.9%</b>	<b>4.1%</b>
Administration	39,130,267	34,658,479	40,611,303	47,617,735	44,727,887	39,325,755	35,629,973	-1.5%	-9.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	67,007,497	62,836,815	62,289,932	65,839,780	70,538,473	75,849,193	83,106,191	3.7%	9.6%
Transportation	9,835,225	9,168,774	14,725,128	19,919,608	19,263,363	15,143,308	10,819,898	1.6%	-28.5%
Health & Human Services	13,102,348	13,864,509	14,125,038	14,806,030	16,558,113	17,141,496	18,724,234	6.1%	9.2%
Environment & Housing	13,495,367	13,900,246	12,877,933	16,253,664	21,173,475	23,588,929	29,220,939	13.7%	23.9%
Recreation & Culture	8,655,465	8,993,692	8,971,634	9,945,910	10,483,570	11,183,910	10,744,001	3.7%	-3.9%
Debt Service & Interest on Debt	4,134,197	7,208,420	5,678,031	4,914,993	4,945,668	5,052,033	5,146,525	3.7%	1.9%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	15,143,420	16,165,873	17,760,148	18,996,098	21,057,121	18,706,082	20,949,324	5.6%	12.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lexington County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>54,758,307</b>	<b>63,831,553</b>	<b>69,330,823</b>	<b>70,850,500</b>	<b>59,796,995</b>	<b>62,265,946</b>	<b>67,027,514</b>	<b>3.4%</b>	<b>7.6%</b>
Revenues from Local Sources	50,237,702	59,571,644	65,852,104	67,000,319	54,888,452	56,396,443	62,270,610	3.6%	10.4%
Current Property Taxes	12,925,786	13,241,553	13,639,464	15,931,744	14,048,716	15,402,276	16,599,087	4.3%	7.8%
Current Real & Personal Property Taxes	10,268,577	10,512,092	10,965,253	12,803,950	11,197,966	12,417,312	13,219,906	4.3%	6.5%
Fee In Lieu of Property Tax	767,325	796,997	736,813	818,121	776,178	793,648	852,353	1.8%	7.4%
All Other	1,889,884	1,932,464	1,937,398	2,309,673	2,074,572	2,191,316	2,526,828	5.0%	15.3%
Local Option Sales Tax	848,187	988,842	1,005,435	1,205,184	1,125,609	1,096,974	1,233,368	6.4%	12.4%
Local Hospitality Tax	0	0	348,816	2,538,502	4,425,711	4,965,566	5,677,829	n/a	14.3%
Local Accommodations Tax	40,357	44,345	102,042	123,406	79,739	92,102	75,900	11.1%	-17.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	36,423,372	45,296,904	50,756,347	47,201,483	35,208,677	34,839,525	38,684,426	1.0%	11.0%
Licenses & Permits	18,027,816	20,488,379	26,029,583	24,168,169	25,077,012	26,946,096	27,570,561	7.3%	2.3%
Service Revenue & Charges	3,694,143	3,541,075	4,296,618	4,136,377	4,148,887	4,427,377	4,582,963	3.7%	3.5%
Bonds & Leases	13,307,935	19,477,935	17,149,125	16,632,740	1,439,125	509,125	4,040,293	-18.0%	693.6%
Miscellaneous	1,393,478	1,789,515	3,281,021	2,264,197	4,543,653	2,956,927	2,490,609	10.2%	-15.8%
Revenues from State Sources	3,244,010	3,757,252	3,072,673	2,990,802	3,490,565	4,585,022	3,740,903	2.4%	-18.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	491,922	494,329	519,822	523,193	525,986	571,062	587,582	3.0%	2.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,246,194	2,246,151	2,388,675	2,270,174	2,378,155	2,453,885	2,433,951	1.3%	-0.8%
Education Finance Act (EFA)	34,118	37,234	30,499	37,059	34,942	36,795	40,724	3.0%	10.7%
Education Improvement Act (EIA)	471,776	979,538	133,677	160,376	551,482	1,523,280	678,646	6.2%	-55.4%
Revenues from Federal Sources	966,950	190,008	63,462	475,879	969,403	1,005,698	532,451	-9.5%	-47.1%
Revenues from Other Local Sources	309,645	312,649	342,584	383,500	448,575	278,783	483,550	7.7%	73.5%
<b>Total Expenditures (Cities only)**</b>	<b>58,508,957</b>	<b>67,604,953</b>	<b>61,296,538</b>	<b>68,033,476</b>	<b>75,202,813</b>	<b>90,255,496</b>	<b>107,012,098</b>	<b>10.6%</b>	<b>18.6%</b>
Administration	13,113,517	13,815,406	12,145,963	13,811,915	14,858,545	16,511,892	17,257,725	4.7%	4.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	22,451,398	24,338,439	24,483,599	26,552,917	26,220,284	28,525,066	31,150,046	5.6%	9.2%
Transportation	656,488	708,373	1,189,026	1,919,171	2,290,565	2,069,509	2,398,841	24.1%	15.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	4,053,139	4,311,217	4,230,945	4,463,993	5,218,397	5,004,180	5,617,373	5.6%	12.3%
Recreation & Culture	4,491,555	3,590,215	3,512,145	3,792,798	5,310,929	6,598,442	4,367,223	-0.5%	-33.8%
Debt Service & Interest on Debt	8,405,832	8,753,063	10,584,838	8,870,957	11,462,155	6,861,480	7,187,151	-2.6%	4.7%
Purchase of Land & Facility Construction	4,637,087	11,363,452	3,872,502	6,731,178	6,954,815	21,350,673	36,613,987	41.1%	71.5%
All Other	699,941	724,788	1,277,520	1,890,547	2,887,123	3,334,254	2,419,752	23.0%	-27.4%

\* Cities Included: Batesburg/Leesville, Cayce, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, Swansea, West Columbia See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lexington County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	23,095,654	30,193,376	32,044,054	33,245,574	35,624,751	38,272,980	41,064,969	10.1%	7.3%
<b>Total Expenditures (Special Purpose District Only)**</b>	21,234,934	28,908,251	30,732,668	33,990,763	36,725,969	39,975,065	43,351,419	12.6%	8.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	269,787	273,248	277,423	281,675	286,277	290,338	294,350	1.5%	1.4%
Personal Income (thousands of dollars)	10,166,983	10,489,256	11,217,911	12,062,144	12,510,453	13,241,872	13,722,876	5.1%	3.6%
Per Capita Income	37,685	38,387	40,436	42,823	43,701	45,608	46,621	3.6%	2.2%
Labor Force	136,586	137,482	141,474	145,615	148,313	148,762	148,552	1.4%	-0.1%
Employment	127,020	129,529	134,295	138,552	142,252	143,404	144,255	2.1%	0.6%
Unemployment	9,566	7,953	7,179	7,063	6,061	5,358	4,297	-12.5%	-19.8%
Unemployment Rate (%)	7.0	5.8	5.1	4.9	4.1	3.6	2.9	-13.7%	-19.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	359,994,694	377,994,543	382,766,801	411,147,905	430,358,382	453,301,698	468,369,970	4.5%	3.3%
School District Total	227,171,951	237,868,317	248,858,158	273,693,702	290,862,945	309,872,433	317,894,545	5.8%	2.6%
County Total	93,450,160	99,552,320	89,807,907	91,900,713	94,862,591	96,636,526	101,606,400	1.4%	5.1%
Cities Total	12,925,786	13,241,553	13,639,464	15,931,744	14,048,716	15,402,276	16,599,087	4.3%	7.8%
Special Purpose District Total	26,446,796	27,332,353	30,461,272	29,621,746	30,584,130	31,390,463	32,269,938	3.4%	2.8%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	1,303,472,864	1,336,121,294	1,351,453,713	1,392,620,294	1,461,121,429	1,502,912,155	1,545,269,664	2.9%	2.8%
Owner Occupied (4% assessment ratio)	571,970,780	581,985,360	583,585,770	585,291,420	605,398,580	626,800,300	651,444,070	2.2%	3.9%
Agricultural (Private) (4%)	2,787,680	2,735,900	2,860,080	2,803,310	2,892,330	2,907,770	3,078,370	1.7%	5.9%
Agricultural (Corporate) (6%)	99,740	100,640	101,370	85,030	79,910	78,300	78,080	-4.0%	-0.3%
Commercial/Rental (6%)	348,158,360	350,181,500	353,267,950	358,323,150	360,594,350	373,322,920	380,642,580	1.5%	2.0%
Personal Property (Vehicles) (6%)	135,903,562	149,025,040	159,969,450	171,353,229	174,790,007	173,602,465	169,643,517	3.8%	-2.3%
Other Personal Property (10.5%)	17,942,800	17,650,075	18,438,910	19,419,300	21,416,100	21,891,420	22,447,180	3.8%	2.5%
Manufacturing (10.5%)	37,807,469	36,332,580	29,321,715	34,609,610	36,193,420	38,051,040	42,411,609	1.9%	11.5%
Utility (10.5%)	101,701,440	106,577,700	110,739,970	113,191,370	120,879,490	126,562,370	133,421,930	4.6%	5.4%
Business Personal (10.5%)	41,440,320	42,949,070	44,575,650	47,057,780	49,525,850	51,502,850	52,797,710	4.1%	2.5%
Motor Carrier (9.5%)	1,749,623	1,818,819	1,828,238	2,207,925	2,539,382	2,561,760	3,327,018	11.3%	29.9%
Fee-in-Lieu and Joint Industrial Park	43,911,090	46,764,610	46,764,610	58,278,170	86,812,010	85,630,960	85,977,600	11.8%	0.4%

<b>Estimated Total Average Millage Rates</b>	<b>434.4</b>	<b>411.6</b>	<b>419.9</b>	<b>443.4</b>	<b>451.3</b>	<b>464.6</b>	<b>470.0</b>	<b>1.3%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Marion County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>96,959,644</b>	<b>81,561,714</b>	<b>84,233,530</b>	<b>85,355,018</b>	<b>95,699,523</b>	<b>88,001,208</b>	<b>107,918,675</b>	<b>1.8%</b>	<b>22.6%</b>
Revenues from Local Sources	51,674,935	35,892,601	40,341,704	38,320,698	49,049,230	39,996,088	60,441,035	2.6%	51.1%
Current Property Taxes	19,155,039	16,848,592	18,581,318	18,540,131	18,695,619	18,621,144	17,339,688	-1.6%	-6.9%
Current Real & Personal Property Taxes	17,814,466	16,154,599	17,170,410	17,105,502	17,265,128	17,140,440	16,032,778	-1.7%	-6.5%
Fee In Lieu of Property Tax (only Counties and Cities)	185,700	65,018	189,494	172,537	210,878	212,598	169,011	-1.6%	-20.5%
All Other	1,154,874	628,975	1,221,414	1,262,092	1,219,613	1,268,106	1,137,899	-0.2%	-10.3%
Local Option Sales Tax	4,515,689	3,296,040	2,857,200	3,074,669	3,433,211	3,529,537	3,209,221	-9.1%	-9.1%
Local Hospitality Tax	411,080	379,868	400,340	442,563	444,385	448,785	295,547	-5.4%	-34.1%
Local Accommodations Tax	4,900	6,000	6,000	0	7,219	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	1,925,053	2,752,847	1,896,254	2,221,601	2,335,491	2,453,202	n/a	5.0%
Licenses, Fees, Charges, & Bonds	27,588,227	13,437,048	15,743,999	14,367,081	24,247,195	15,061,131	37,143,377	5.1%	146.6%
Licenses & Permits	2,526,690	2,495,413	2,616,543	2,482,352	2,813,703	2,663,938	1,915,720	-4.5%	-28.1%
Service Revenue & Charges	8,176,210	8,089,608	7,816,365	7,964,804	8,108,222	7,927,263	7,441,177	-1.6%	-6.1%
Bonds & Leases	15,200,000	846,200	2,287,310	1,219,722	9,859,877	1,749,220	21,333,246	5.8%	1119.6%
Miscellaneous	1,685,327	2,005,827	3,023,781	2,700,203	3,465,393	2,720,710	6,453,234	25.1%	137.2%
Revenues from State Sources	33,854,698	32,276,449	33,271,410	36,042,993	35,207,768	37,343,019	36,685,517	1.3%	-1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,866,169	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,676,175	1,472,989	1,748,161	1,793,626	1,792,962	1,812,753	1,706,277	0.3%	-5.9%
\$2.5 Million Minimum Disbursement	2,397,683	2,355,685	2,484,157	2,627,460	2,685,050	2,797,668	2,984,338	3.7%	6.7%
State-shared Taxes (Aid to Subdivisions)	352,317	144,315	15,843	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	2,069,685	2,097,392	2,123,580	2,122,233	2,236,726	2,215,353	2,086,635	0.1%	-5.8%
State Grants	315,643	98,045	127,516	138,709	166,564	120,762	124,249	-14.4%	2.9%
Education Finance Act (EFA)	9,426,398	8,615,101	9,724,847	11,473,332	10,570,520	11,081,965	11,930,123	4.0%	7.7%
Education Improvement Act (EIA)	10,771,831	11,067,532	11,815,011	12,094,527	12,469,347	12,314,978	12,153,427	2.0%	-1.3%
Education Lottery	4,693,733	4,283,492	3,106,286	3,105,084	3,294,672	4,885,174	3,834,298	-3.3%	-21.5%
Education Lottery	285,064	275,728	259,839	821,852	125,757	248,196	0	-100.0%	n/a
Revenues from Federal Sources	10,608,178	12,532,895	9,900,181	10,281,186	10,537,783	10,030,664	10,353,483	-0.4%	3.2%
Revenues from Other Local Sources	821,832	859,769	720,235	710,141	904,742	631,437	438,640	-9.9%	-30.5%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>84,979,665</b>	<b>86,807,747</b>	<b>94,112,506</b>	<b>89,297,161</b>	<b>91,572,447</b>	<b>88,600,838</b>	<b>86,677,022</b>	<b>0.3%</b>	<b>-2.2%</b>
Administration	29,774,671	29,410,610	29,820,175	31,320,923	31,070,600	34,430,504	31,744,914	1.1%	-7.8%
Instruction	28,873,628	26,583,040	26,334,965	27,185,258	26,370,526	26,707,150	26,017,418	-1.7%	-2.6%
Public Safety	10,253,128	12,961,452	11,058,133	11,379,058	11,549,578	11,512,608	12,753,598	3.7%	10.8%
Transportation	3,110,394	2,504,872	3,203,049	2,636,504	2,457,583	2,902,183	1,615,885	-10.3%	-44.3%
Health & Human Services	1,497,956	1,838,610	1,781,804	1,775,841	2,131,881	1,752,070	1,984,401	4.8%	13.3%
Environment & Housing	3,518,427	3,737,112	3,874,750	3,316,145	3,222,412	3,338,923	2,519,205	-5.4%	-24.6%
Recreation & Culture	1,888,970	1,831,544	2,144,652	2,197,586	2,145,166	2,258,493	1,997,815	0.9%	-11.5%
Debt Service & Interest on Debt	2,833,580	2,164,028	4,813,080	4,362,189	11,277,708	3,016,036	432,860	-26.9%	-85.6%
Purchase of Land & Facility Construction	2,725,811	5,098,406	10,557,183	4,453,610	519,775	1,735,779	3,831,422	5.8%	120.7%
All Other	503,100	678,073	524,715	670,047	827,218	947,092	3,779,504	39.9%	299.1%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marion County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>50,307,166</b>	<b>48,730,082</b>	<b>48,175,757</b>	<b>51,264,784</b>	<b>51,207,834</b>	<b>54,635,782</b>	<b>51,600,256</b>	<b>0.4%</b>	<b>-5.6%</b>
Revenues from Local Sources	11,638,974	11,186,153	11,066,162	11,703,930	11,652,223	11,875,081	10,990,416	-1.0%	-7.4%
Current Property Taxes	9,998,115	9,032,119	9,345,931	9,287,539	9,439,133	9,444,698	9,337,539	-1.1%	-1.1%
Current Real & Personal Property Taxes	9,877,801	8,902,096	9,204,882	9,137,642	9,268,215	9,238,119	9,108,039	-1.3%	-1.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	120,314	130,023	141,049	149,897	170,918	206,579	229,500	11.4%	11.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,640,859	2,154,034	1,720,231	2,416,391	2,213,090	2,430,383	1,652,877	0.1%	-32.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,009,520	1,092,209	868,576	1,007,925	894,355	996,080	977,412	-0.5%	-1.9%
Bonds & Leases	0	0	0	0	8,509	5,664	1,628	n/a	-71.3%
Miscellaneous	631,339	1,061,825	851,655	1,408,466	1,310,226	1,428,639	673,837	1.1%	-52.8%
Revenues from State Sources	28,666,034	27,786,042	28,129,094	29,794,665	30,106,081	32,976,198	30,598,642	1.1%	-7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,866,169	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Homestead Exemption	790,011	791,544	791,671	792,871	792,665	793,277	793,102	0.1%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,397,683	2,355,685	2,484,157	2,627,460	2,685,050	2,797,668	2,984,338	3.7%	6.7%
\$2.5 Million Minimum Disbursement	352,317	144,315	15,843	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	175,833	166,733	166,734	166,734	130,857	129,894	128,320	-5.1%	-1.2%
Manufacturer's Depreciation Reimbursement	262,271	59,623	67,678	72,652	88,750	67,444	75,543	-18.7%	12.0%
State Grants	7,071,122	6,775,220	7,555,705	8,247,315	8,652,813	9,873,397	8,763,444	3.6%	-11.2%
Education Finance Act (EFA)	10,771,831	11,067,532	11,815,011	12,094,527	12,469,347	12,314,978	12,153,427	2.0%	-1.3%
Education Improvement Act (EIA)	4,693,733	4,283,492	3,106,286	3,105,084	3,294,672	4,885,174	3,834,298	-3.3%	-21.5%
Education Lottery	285,064	275,728	259,839	821,852	125,757	248,196	0	-100.0%	n/a
Revenues from Federal Sources	10,002,158	9,757,887	8,980,501	9,766,189	9,449,530	9,784,503	10,011,198	0.0%	2.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>53,641,541</b>	<b>49,477,649</b>	<b>50,055,605</b>	<b>51,592,975</b>	<b>51,306,201</b>	<b>54,378,177</b>	<b>51,831,262</b>	<b>-0.6%</b>	<b>-4.7%</b>
Administration	21,712,048	21,574,956	21,817,985	22,660,830	23,341,672	26,351,803	25,254,726	2.6%	-4.2%
Instruction	28,873,628	26,583,040	26,334,965	27,185,258	26,370,526	26,707,150	26,017,418	-1.7%	-2.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,290	657	2,664	1,365	3,034	1,789	3,288	16.9%	83.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	6,488	2,574	1,092	0	15,778	0	13,807	13.4%	n/a
Debt Service & Interest on Debt	2,035,704	695,797	708,473	708,250	1,208,961	47,219	21,282	-53.2%	-54.9%
Purchase of Land & Facility Construction	830,533	314,784	1,059,910	767,821	143,941	745,454	93,313	-30.5%	-87.5%
All Other	181,850	305,841	130,516	269,451	222,289	524,762	427,428	15.3%	-18.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Marion County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>35,559,561</b>	<b>21,715,882</b>	<b>23,882,122</b>	<b>23,474,289</b>	<b>31,177,963</b>	<b>22,703,291</b>	<b>49,277,811</b>	<b>5.6%</b>	<b>117.1%</b>
Revenues from Local Sources	30,505,346	15,524,565	18,575,251	17,501,735	26,177,201	18,940,760	43,463,442	6.1%	129.5%
Current Property Taxes	6,190,269	4,832,730	6,167,551	6,275,647	6,210,888	6,151,211	6,520,081	0.9%	6.0%
Current Real & Personal Property Taxes	5,241,009	4,483,359	5,147,240	5,277,744	5,235,631	5,169,926	5,573,844	1.0%	7.8%
Fee In Lieu of Property Tax	113,794	10,401	124,673	101,010	118,962	115,175	130,584	2.3%	13.4%
All Other	835,467	338,970	895,638	896,893	856,295	866,110	815,653	-0.4%	-5.8%
Local Option Sales Tax	3,644,465	2,440,941	1,962,439	2,141,864	2,355,955	2,574,222	2,388,383	-6.8%	-7.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	1,925,053	1,950,563	1,896,254	2,221,601	2,335,491	2,453,202	n/a	5.0%
Licenses, Fees, Charges, & Bonds	20,670,612	6,325,841	8,494,698	7,187,970	15,388,757	7,879,836	32,101,776	7.6%	307.4%
Licenses & Permits	260,544	242,468	266,728	269,396	284,641	336,323	392,539	7.1%	16.7%
Service Revenue & Charges	4,878,176	4,735,717	4,505,137	4,791,436	4,970,862	4,779,509	5,111,764	0.8%	7.0%
Bonds & Leases	15,200,000	819,000	1,804,361	1,219,722	9,672,792	1,743,556	20,982,279	5.5%	1103.4%
Miscellaneous	331,892	528,656	1,918,472	907,416	460,462	1,020,448	5,615,194	60.2%	450.3%
Revenues from State Sources	4,241,449	3,444,364	4,209,544	5,368,301	3,934,143	3,351,245	5,313,113	3.8%	58.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	589,864	382,553	656,453	707,692	705,183	731,424	751,007	4.1%	2.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,480,543	1,497,209	1,529,388	1,542,974	1,655,539	1,655,317	1,724,619	2.6%	4.2%
State Grants	39,394	25,138	46,529	52,426	64,041	49,816	48,706	3.6%	-2.2%
Education Finance Act (EFA)	2,131,648	1,539,464	1,977,174	3,065,209	1,509,380	914,688	2,788,781	4.6%	204.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	501,603	2,386,119	874,206	374,560	854,842	196,695	227,688	-12.3%	15.8%
Revenues from Other Local Sources	311,162	360,834	223,121	229,693	211,777	214,591	273,568	-2.1%	27.5%
<b>Total Expenditures (County only)**</b>	<b>20,574,368</b>	<b>26,052,192</b>	<b>30,222,860</b>	<b>26,913,453</b>	<b>30,205,300</b>	<b>23,598,098</b>	<b>28,757,395</b>	<b>5.7%</b>	<b>21.9%</b>
Administration	5,989,514	5,147,538	5,315,245	6,316,245	5,517,941	5,627,967	4,704,719	-3.9%	-16.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,790,689	8,548,379	6,349,924	7,072,702	7,669,763	7,101,506	10,180,335	9.9%	43.4%
Transportation	1,729,311	1,194,077	1,930,801	1,519,697	1,470,329	1,869,768	1,432,476	-3.1%	-23.4%
Health & Human Services	1,496,666	1,837,953	1,779,140	1,774,476	2,128,847	1,750,281	1,981,113	4.8%	13.2%
Environment & Housing	1,741,904	2,006,727	1,932,372	1,791,929	1,753,715	1,703,299	1,718,768	-0.2%	0.9%
Recreation & Culture	921,864	904,589	1,002,786	1,154,408	1,130,223	1,195,898	1,242,081	5.1%	3.9%
Debt Service & Interest on Debt	737,754	1,447,794	4,079,426	3,623,088	10,007,869	2,936,724	411,578	-9.3%	-86.0%
Purchase of Land & Facility Construction	1,872,495	4,629,722	7,464,475	3,260,337	76,201	990,325	3,738,109	12.2%	277.5%
All Other	294,171	335,413	368,691	400,571	450,412	422,330	3,348,216	50.0%	692.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marion County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>11,092,917</b>	<b>11,115,750</b>	<b>12,175,651</b>	<b>10,615,945</b>	<b>13,313,726</b>	<b>10,662,135</b>	<b>7,040,608</b>	<b>-7.3%</b>	<b>-34.0%</b>
Revenues from Local Sources	9,530,615	9,181,883	10,700,291	9,115,033	11,219,806	9,180,247	5,987,177	-7.5%	-34.8%
Current Property Taxes	2,966,655	2,983,743	3,067,836	2,976,945	3,045,598	3,025,235	1,482,068	-10.9%	-51.0%
Current Real & Personal Property Taxes	2,695,656	2,769,144	2,818,288	2,690,116	2,761,282	2,732,395	1,350,895	-10.9%	-50.6%
Fee In Lieu of Property Tax	71,906	54,617	64,821	71,527	91,916	97,423	38,427	-9.9%	-60.6%
All Other	199,093	159,982	184,727	215,302	192,400	195,417	92,746	-12.0%	-52.5%
Local Option Sales Tax	871,224	855,099	894,761	932,805	1,077,256	955,315	820,838	-1.0%	-14.1%
Local Hospitality Tax	411,080	379,868	400,340	442,563	444,385	448,785	295,547	-5.4%	-34.1%
Local Accommodations Tax	4,900	6,000	6,000	0	7,219	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	802,284	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,276,756	4,957,173	5,529,070	4,762,720	6,645,348	4,750,912	3,388,724	-7.1%	-28.7%
Licenses & Permits	2,266,146	2,252,945	2,349,815	2,212,956	2,529,062	2,327,615	1,523,181	-6.4%	-34.6%
Service Revenue & Charges	2,288,514	2,261,682	2,442,652	2,165,443	2,243,005	2,151,674	1,352,001	-8.4%	-37.2%
Bonds & Leases	0	27,200	482,949	0	178,576	0	349,339	n/a	n/a
Miscellaneous	722,096	415,346	253,654	384,321	1,694,705	271,623	164,203	-21.9%	-39.5%
Revenues from State Sources	947,215	1,046,043	932,772	880,027	1,167,544	1,015,576	773,762	-3.3%	-23.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	296,300	298,892	300,037	293,063	295,114	288,052	162,168	-9.6%	-43.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	413,309	433,450	427,458	412,525	450,330	430,142	233,696	-9.1%	-45.7%
Education Finance Act (EFA)	13,978	13,284	13,309	13,631	13,773	3,502	0	-100.0%	n/a
Education Improvement Act (EIA)	223,628	300,417	191,968	160,808	408,327	293,880	377,898	9.1%	28.6%
Revenues from Federal Sources	104,417	388,889	45,474	140,437	233,411	49,466	114,597	1.6%	131.7%
Revenues from Other Local Sources	510,670	498,935	497,114	480,448	692,965	416,846	165,072	-17.2%	-60.4%
<b>Total Expenditures (Cities only)**</b>	<b>10,763,756</b>	<b>11,277,906</b>	<b>13,834,041</b>	<b>10,790,733</b>	<b>10,060,946</b>	<b>10,624,563</b>	<b>6,088,365</b>	<b>-9.1%</b>	<b>-42.7%</b>
Administration	2,073,109	2,688,116	2,686,945	2,343,848	2,210,987	2,450,734	1,785,469	-2.5%	-27.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,462,439	4,413,073	4,708,209	4,306,356	3,879,815	4,411,102	2,573,263	-8.8%	-41.7%
Transportation	1,381,083	1,310,795	1,272,248	1,116,807	987,254	1,032,415	183,409	-28.6%	-82.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,776,523	1,730,385	1,942,378	1,524,216	1,468,697	1,635,624	800,437	-12.4%	-51.1%
Recreation & Culture	960,618	924,381	1,140,774	1,043,178	999,165	1,062,595	741,927	-4.2%	-30.2%
Debt Service & Interest on Debt	60,122	20,437	25,181	30,851	60,878	32,093	0	-100.0%	n/a
Purchase of Land & Facility Construction	22,783	153,900	2,032,798	425,452	299,633	0	0	-100.0%	n/a
All Other	27,079	36,819	25,508	25	154,517	0	3,860	-27.7%	n/a

\* Cities Included: Marion, Mullins, Nichols & Sellers. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marion County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	32,408	32,082	31,952	31,770	31,760	31,295	31,056	-0.7%	-0.8%
Personal Income (thousands of dollars)	828,912	839,147	871,875	900,465	915,557	942,975	977,486	2.8%	3.7%
Per Capita Income	25,577	26,156	27,287	28,343	28,827	30,132	31,475	3.5%	4.5%
Labor Force	13,509	13,048	12,858	12,885	12,704	12,473	12,939	-0.7%	3.7%
Employment	11,361	11,342	11,499	11,597	11,592	11,552	12,219	1.2%	5.8%
Unemployment	2,148	1,706	1,359	1,288	1,112	921	720	-16.7%	-21.8%
Unemployment Rate (%)	15.9	13.1	10.6	10.0	8.8	7.4	5.6	-16.0%	-24.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	19,155,039	16,848,592	18,581,318	18,540,131	18,695,619	18,621,144	17,339,688	-1.6%	-6.9%
School District Total	9,998,115	9,032,119	9,345,931	9,287,539	9,439,133	9,444,698	9,337,539	-1.1%	-1.1%
County Total	6,190,269	4,832,730	6,167,551	6,275,647	6,210,888	6,151,211	6,520,081	0.9%	6.0%
Cities Total	2,966,655	2,983,743	3,067,836	2,976,945	3,045,598	3,025,235	1,482,068	-10.9%	-51.0%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	75,638,449	76,519,027	77,866,234	78,060,069	79,192,677	77,524,958	77,818,954	0.5%	0.4%
Owner Occupied (4% assessment ratio)	24,907,685	24,693,262	24,643,970	24,601,837	24,467,886	24,244,847	24,200,346	-0.5%	-0.2%
Agricultural (Private) (4%)	1,497,413	1,515,762	1,509,534	1,512,544	1,532,267	1,530,445	1,516,003	0.2%	-0.9%
Agricultural (Corporate) (6%)	633,460	616,178	615,786	613,536	613,885	613,904	613,112	-0.5%	-0.1%
Commercial/Rental (6%)	23,144,598	22,909,223	22,979,607	23,112,886	23,571,858	23,326,276	23,569,815	0.3%	1.0%
Personal Property (Vehicles) (6%)	8,917,820	9,657,830	10,406,000	10,680,378	10,669,890	10,095,950	9,524,735	1.1%	-5.7%
Other Personal Property (10.5%)	917,040	1,056,300	1,026,900	869,450	808,745	775,677	757,344	-3.1%	-2.4%
Manufacturing (10.5%)	2,614,305	2,792,063	2,807,730	3,116,920	3,270,390	2,567,780	3,010,395	2.4%	17.2%
Utility (10.5%)	7,888,665	7,931,392	8,185,106	8,442,117	8,413,656	8,740,116	8,754,506	1.8%	0.2%
Business Personal (10.5%)	3,097,270	3,205,390	3,468,750	3,230,800	3,513,470	3,233,640	3,030,230	-0.4%	-6.3%
Motor Carrier (9.5%)	669,672	738,766	801,418	851,686	970,054	1,176,878	1,366,074	12.6%	16.1%
Fee-in-Lieu and Joint Industrial Park	1,350,521	1,402,861	1,421,433	1,027,915	1,360,576	1,219,445	1,476,394	1.5%	21.1%

<b>Estimated Total Average Millage Rates</b>	<b>311.8</b>	<b>348.1</b>	<b>352.2</b>	<b>357.4</b>	<b>356.1</b>	<b>359.4</b>	<b>363.6</b>	<b>2.6%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Marlboro County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>62,141,715</b>	<b>88,997,115</b>	<b>65,629,687</b>	<b>67,716,406</b>	<b>75,272,345</b>	<b>77,177,799</b>	<b>88,194,679</b>	<b>6.0%</b>	<b>14.3%</b>
Revenues from Local Sources	26,028,745	54,448,091	28,515,188	29,289,078	31,384,494	30,648,265	43,007,845	8.7%	40.3%
Current Property Taxes	16,394,373	20,281,720	18,715,979	19,689,098	19,694,091	21,095,585	21,268,388	4.4%	0.8%
Current Real & Personal Property Taxes	14,521,831	19,055,979	16,722,266	17,569,124	17,146,736	18,321,240	18,955,876	4.5%	3.5%
Fee In Lieu of Property Tax (only Counties and Cities)	1,123,102	165,023	1,129,086	1,266,635	1,642,057	1,802,119	1,167,161	0.6%	-35.2%
All Other	749,439	1,060,718	864,627	853,339	905,298	972,226	1,145,351	7.3%	17.8%
Local Option Sales Tax	2,301,830	2,814,242	2,247,463	2,062,279	2,072,978	1,983,669	2,478,455	1.2%	24.9%
Local Hospitality Tax	246,475	245,651	258,124	270,515	216,523	310,484	324,401	4.7%	4.5%
Local Accommodations Tax	32,638	30,463	32,081	34,690	36,006	39,127	44,200	5.2%	13.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,053,429	31,076,015	7,261,541	7,232,496	9,364,896	7,219,400	18,892,401	17.8%	161.7%
Licenses & Permits	938,367	1,098,848	1,161,642	1,049,293	1,018,000	1,167,698	1,254,625	5.0%	7.4%
Service Revenue & Charges	3,965,111	3,942,526	4,193,212	4,072,094	3,823,736	3,630,058	4,209,661	1.0%	16.0%
Bonds & Leases	531,127	24,154,351	256,953	459,859	2,526,301	770,000	10,355,379	64.1%	1244.9%
Miscellaneous	1,618,824	1,880,290	1,649,734	1,651,250	1,996,859	1,651,644	3,072,736	11.3%	86.0%
Revenues from State Sources	27,067,046	26,890,631	28,281,743	28,216,522	29,862,763	32,402,270	32,627,408	3.2%	0.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	99,006	99,006	990,059	0.0%	900.0%
Homestead Exemption	1,224,700	1,459,867	1,290,550	1,296,580	2,057,953	2,235,240	1,430,253	2.6%	-36.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,445,033	1,578,684	1,681,956	1,808,665	1,863,049	1,952,720	1,876,963	4.5%	-3.9%
\$2.5 Million Minimum Disbursement	1,054,967	921,316	818,044	691,336	636,951	547,280	623,037	-8.4%	13.8%
State-shared Taxes (Aid to Subdivisions)	2,133,192	1,809,921	1,875,050	1,876,875	1,937,424	1,923,751	1,973,983	-1.3%	2.6%
Manufacturer's Depreciation Reimbursement	396,375	283,950	557,876	498,969	673,670	763,221	2,180,012	32.9%	185.6%
State Grants	6,909,260	7,412,032	7,129,890	7,431,792	8,224,146	9,249,820	8,273,906	3.0%	-10.6%
Education Finance Act (EFA)	9,026,450	9,189,408	10,087,500	10,082,691	10,608,706	10,650,679	10,695,570	2.9%	0.4%
Education Improvement Act (EIA)	3,601,056	2,989,592	3,555,325	3,059,497	3,445,735	4,773,157	4,446,493	3.6%	-6.8%
Education Lottery	285,954	255,802	295,493	480,058	316,123	207,396	137,132	-11.5%	-33.9%
Revenues from Federal Sources	8,948,986	7,581,344	8,720,084	10,093,986	11,425,576	10,577,432	9,700,081	1.4%	-8.3%
Revenues from Other Local Sources	96,938	77,049	112,672	116,820	2,599,512	3,549,832	2,859,345	75.8%	-19.5%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>68,885,419</b>	<b>67,287,503</b>	<b>76,114,578</b>	<b>80,655,579</b>	<b>72,610,737</b>	<b>76,460,522</b>	<b>76,470,630</b>	<b>1.8%</b>	<b>0.0%</b>
Administration	23,051,059	23,711,556	24,863,394	28,212,648	28,642,138	30,917,637	31,267,645	5.2%	1.1%
Instruction	22,499,559	22,244,448	23,047,276	23,931,041	25,203,194	25,548,117	22,614,888	0.1%	-11.5%
Public Safety	7,858,975	7,559,984	7,527,574	8,168,763	7,537,559	7,841,617	8,559,669	1.4%	9.2%
Transportation	1,091,046	838,999	830,824	1,176,311	913,928	762,237	1,232,883	2.1%	61.7%
Health & Human Services	753,660	772,922	757,176	904,915	890,428	985,274	1,107,570	6.6%	12.4%
Environment & Housing	2,101,983	2,162,853	2,202,869	1,770,584	1,988,683	2,102,549	2,152,171	0.4%	2.4%
Recreation & Culture	1,025,693	1,112,185	1,123,595	1,133,160	772,426	667,384	765,185	-4.8%	14.7%
Debt Service & Interest on Debt	4,708,951	6,836,274	4,295,646	4,063,060	4,066,278	4,335,373	4,632,397	-0.3%	6.9%
Purchase of Land & Facility Construction	4,023,562	1,799,337	10,831,661	10,690,999	2,355,940	932,855	1,942,840	-11.4%	108.3%
All Other	1,770,931	248,945	634,563	604,098	240,163	2,367,479	2,195,382	3.6%	-7.3%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marlboro County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>43,647,059</b>	<b>68,964,161</b>	<b>46,749,662</b>	<b>49,433,381</b>	<b>50,793,545</b>	<b>53,444,958</b>	<b>63,408,660</b>	<b>6.4%</b>	<b>18.6%</b>
Revenues from Local Sources	11,877,296	38,127,350	13,703,684	14,785,454	14,289,894	15,080,634	25,872,425	13.9%	71.6%
Current Property Taxes	10,702,796	12,414,093	12,418,640	13,401,557	12,903,563	13,603,142	13,999,368	4.6%	2.9%
Current Real & Personal Property Taxes	10,577,082	12,278,963	12,251,635	13,221,576	12,693,670	13,385,505	13,659,078	4.4%	2.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	125,714	135,130	167,005	179,981	209,893	217,637	340,290	18.1%	56.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,174,500	25,713,257	1,285,044	1,383,897	1,386,331	1,477,492	11,873,057	47.0%	703.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	817,948	895,311	815,922	750,466	816,088	940,093	787,438	-0.6%	-16.2%
Bonds & Leases	5,763	24,154,351	6,953	14,859	10,301	0	10,355,379	248.7%	n/a
Miscellaneous	350,789	663,595	462,169	618,572	559,942	537,399	730,240	13.0%	35.9%
Revenues from State Sources	23,363,365	23,583,117	25,012,437	24,667,528	25,893,765	28,873,563	28,441,681	3.3%	-1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	99,006	99,006	990,059	0.0%	900.0%
Homestead Exemption	688,784	691,990	695,493	694,927	1,589,026	1,589,875	701,179	0.3%	-55.9%
Reimbursements for Property Tax Relief - Remaining Residential	1,445,033	1,578,684	1,681,956	1,808,665	1,863,049	1,952,720	1,876,963	4.5%	-3.9%
\$2.5 Million Minimum Disbursement	1,054,967	921,316	818,044	691,336	636,951	547,280	623,037	-8.4%	13.8%
State-Shared Taxes (Aid to Subdivisions)	147,949	149,309	145,522	144,556	143,794	142,595	141,711	-0.7%	-0.6%
Manufacturer's Depreciation Reimbursement	245,509	244,314	366,347	262,622	436,218	488,915	1,400,474	33.7%	186.4%
State Grants	5,877,604	6,572,643	6,376,698	6,453,117	6,755,157	8,421,940	7,429,063	4.0%	-11.8%
Education Finance Act (EFA)	9,026,450	9,189,408	10,087,500	10,082,691	10,608,706	10,650,679	10,695,570	2.9%	0.4%
Education Improvement Act (EIA)	3,601,056	2,989,592	3,555,325	3,059,497	3,445,735	4,773,157	4,446,493	3.6%	-6.8%
Education Lottery	285,954	255,802	295,493	480,058	316,123	207,396	137,132	-11.5%	-33.9%
Revenues from Federal Sources	8,406,398	7,253,694	8,033,541	9,980,399	10,609,886	9,490,761	9,094,554	1.3%	-4.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>46,426,896</b>	<b>47,333,985</b>	<b>55,039,952</b>	<b>58,561,573</b>	<b>51,138,937</b>	<b>52,928,102</b>	<b>50,593,160</b>	<b>1.4%</b>	<b>-4.4%</b>
Administration	17,947,623	17,964,021	18,906,407	20,850,572	21,285,890	23,364,503	22,977,053	4.2%	-1.7%
Instruction	22,499,559	22,244,448	23,047,276	23,931,041	25,203,194	25,548,117	22,614,888	0.1%	-11.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	150	0	150	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	20,918	3,217	4,757	3,583	3,362	3,847	7,600	-15.5%	97.6%
Debt Service & Interest on Debt	2,748,307	5,593,498	2,622,477	2,958,140	2,990,555	3,010,761	2,981,857	1.4%	-1.0%
Purchase of Land & Facility Construction	3,186,806	1,425,669	10,387,612	10,690,999	1,598,026	932,855	1,942,840	-7.9%	108.3%
All Other	23,683	103,132	71,423	127,088	57,910	67,869	68,922	19.5%	1.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Marlboro County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>13,116,500</b>	<b>14,581,630</b>	<b>12,525,774</b>	<b>12,386,312</b>	<b>17,660,908</b>	<b>17,729,071</b>	<b>16,665,974</b>	<b>4.1%</b>	<b>-6.0%</b>
Revenues from Local Sources	9,430,133	11,611,190	9,624,740	9,314,307	11,441,444	10,503,218	10,395,039	1.6%	-1.0%
Current Property Taxes	4,803,161	6,746,540	5,016,916	4,932,652	5,360,187	6,103,963	5,930,256	3.6%	-2.8%
Current Real & Personal Property Taxes	3,146,788	5,779,051	3,346,245	3,155,505	3,246,118	3,715,996	4,091,559	4.5%	10.1%
Fee In Lieu of Property Tax	1,098,206	120,344	1,085,118	1,214,331	1,584,400	1,732,359	1,134,673	0.5%	-34.5%
All Other	558,166	847,145	585,553	562,816	529,669	655,608	704,024	3.9%	7.4%
Local Option Sales Tax	1,545,078	2,160,841	1,471,241	1,314,621	1,295,417	1,205,424	1,686,940	1.5%	39.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	31,824	29,640	31,202	33,761	35,033	38,078	43,129	5.2%	13.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,050,070	2,674,169	3,105,381	3,033,273	4,750,807	3,155,753	2,734,714	-1.8%	-13.3%
Licenses & Permits	75,210	180,814	125,646	93,075	111,394	137,343	175,643	15.2%	27.9%
Service Revenue & Charges	1,564,582	1,411,822	1,770,927	1,680,387	987,788	1,259,816	734,385	-11.8%	-41.7%
Bonds & Leases	525,364	0	250,000	445,000	2,516,000	770,000	0	-100.0%	n/a
Miscellaneous	884,914	1,081,533	958,808	814,811	1,135,625	988,594	1,824,686	12.8%	84.6%
Revenues from State Sources	3,432,763	2,834,473	2,728,645	3,010,021	3,587,676	2,990,447	3,409,452	-0.1%	14.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	399,738	632,797	451,989	456,071	466,182	487,406	529,781	4.8%	8.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,850,503	1,322,651	1,331,935	1,338,928	1,415,053	1,400,855	1,464,077	-3.8%	4.5%
Education Finance Act (EFA)	150,866	39,636	191,529	236,347	237,452	274,306	779,538	31.5%	184.2%
Education Improvement Act (EIA)	1,031,656	839,389	753,192	978,675	1,468,989	827,880	636,056	-7.7%	-23.2%
Revenues from Federal Sources	253,604	135,967	172,389	61,984	150,458	813,711	131,452	-10.4%	-83.8%
Revenues from Other Local Sources	0	0	0	0	2,481,330	3,421,695	2,730,031	n/a	-20.2%
<b>Total Expenditures (County only)**</b>	<b>13,238,262</b>	<b>12,877,559</b>	<b>12,475,153</b>	<b>13,822,914</b>	<b>13,362,380</b>	<b>14,945,733</b>	<b>14,826,447</b>	<b>1.9%</b>	<b>-0.8%</b>
Administration	4,147,703	4,991,422	4,255,973	5,460,806	5,437,707	5,667,197	5,694,051	5.4%	0.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,705,646	4,316,234	4,213,847	4,780,296	4,177,301	4,303,575	4,584,450	-0.4%	6.5%
Transportation	1,091,046	838,999	830,824	1,176,311	913,928	762,237	1,232,883	2.1%	61.7%
Health & Human Services	753,660	772,922	757,176	904,765	890,428	985,124	1,107,570	6.6%	12.4%
Environment & Housing	552,544	453,029	460,748	0	218,019	317,936	167,740	-18.0%	-47.2%
Recreation & Culture	613,255	667,644	663,450	637,227	424,359	398,144	396,718	-7.0%	-0.4%
Debt Service & Interest on Debt	448,359	387,201	398,842	464,816	471,769	545,559	582,491	4.5%	6.8%
Purchase of Land & Facility Construction	836,756	373,668	444,049	0	757,914	0	0	-100.0%	n/a
All Other	89,293	76,440	450,244	398,693	70,955	1,965,961	1,060,544	51.0%	-46.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marlboro County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>5,378,156</b>	<b>5,451,324</b>	<b>6,354,251</b>	<b>5,896,713</b>	<b>6,817,892</b>	<b>6,003,770</b>	<b>8,120,045</b>	<b>7.1%</b>	<b>35.2%</b>
Revenues from Local Sources	4,721,316	4,709,551	5,186,764	5,189,317	5,653,156	5,064,413	6,740,381	6.1%	33.1%
Current Property Taxes	888,416	1,121,087	1,280,423	1,354,889	1,430,341	1,388,480	1,338,764	7.1%	-3.6%
Current Real & Personal Property Taxes	797,961	997,965	1,124,386	1,192,043	1,206,948	1,219,739	1,205,239	7.1%	-1.2%
Fee In Lieu of Property Tax	24,896	44,679	43,968	52,304	57,657	69,760	32,488	4.5%	-53.4%
All Other	65,559	78,443	112,069	110,542	165,736	98,981	101,037	7.5%	2.1%
Local Option Sales Tax	756,752	653,401	776,222	747,658	777,561	778,245	791,515	0.8%	1.7%
Local Hospitality Tax	246,475	245,651	258,124	270,515	216,523	310,484	324,401	4.7%	4.5%
Local Accommodations Tax	814	823	879	929	973	1,049	1,071	4.7%	2.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,828,859	2,688,589	2,871,116	2,815,326	3,227,758	2,586,155	4,284,630	7.2%	65.7%
Licenses & Permits	863,157	918,034	1,035,996	956,218	906,606	1,030,355	1,078,982	3.8%	4.7%
Service Revenue & Charges	1,582,581	1,635,393	1,606,363	1,641,241	2,019,860	1,430,149	2,687,838	9.2%	87.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	383,121	135,162	228,757	217,867	301,292	125,651	517,810	5.1%	312.1%
Revenues from State Sources	270,918	473,041	540,661	538,973	381,322	538,260	776,275	19.2%	44.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	136,178	135,080	143,068	145,582	2,745	157,959	199,293	6.6%	26.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	134,740	337,961	397,593	393,391	378,577	380,301	368,195	18.2%	-3.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	0	0	0	0	0	0	208,787	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	288,984	191,683	514,154	51,603	665,232	272,960	474,075	8.6%	73.7%
Revenues from Other Local Sources	96,938	77,049	112,672	116,820	118,182	128,137	129,314	4.9%	0.9%
<b>Total Expenditures (Cities only)**</b>	<b>9,220,261</b>	<b>7,075,959</b>	<b>8,599,473</b>	<b>8,271,092</b>	<b>8,109,420</b>	<b>8,586,687</b>	<b>11,051,023</b>	<b>3.1%</b>	<b>28.7%</b>
Administration	955,733	756,113	1,701,014	1,901,270	1,918,541	1,885,937	2,596,541	18.1%	37.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,153,329	3,243,750	3,313,727	3,388,467	3,360,258	3,538,042	3,975,219	3.9%	12.4%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,549,439	1,709,824	1,742,121	1,770,584	1,770,664	1,784,613	1,984,431	4.2%	11.2%
Recreation & Culture	391,520	441,324	455,388	492,350	344,705	265,393	360,867	-1.3%	36.0%
Debt Service & Interest on Debt	1,512,285	855,575	1,274,327	640,104	603,954	779,053	1,068,049	-5.6%	37.1%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,657,955	69,373	112,896	78,317	111,298	333,649	1,065,916	-7.1%	219.5%

\* Cities Included: Bennettsville, Blenheim, Clio, McColl & Tatum. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marlboro County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	28,259	28,060	28,037	27,585	26,979	26,691	26,392	-1.1%	-1.1%
Personal Income (thousands of dollars)	694,994	730,889	740,574	752,946	777,792	797,237	833,171	3.1%	4.5%
Per Capita Income	24,594	26,047	26,414	27,295	28,830	29,869	31,569	4.2%	5.7%
Labor Force	10,799	10,509	9,970	9,664	9,329	9,155	9,185	-2.7%	0.3%
Employment	8,900	9,061	8,911	8,690	8,542	8,555	8,718	-0.3%	1.9%
Unemployment	1,899	1,448	1,059	974	787	600	467	-20.8%	-22.2%
Unemployment Rate (%)	17.6	13.8	10.6	10.1	8.4	6.6	5.1	-18.7%	-22.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,869,052	20,873,901	19,401,234	20,403,533	20,482,147	21,932,005	22,140,875	4.6%	1.0%
School District Total	10,702,796	12,414,093	12,418,640	13,401,557	12,903,563	13,603,142	13,999,368	4.6%	2.9%
County Total	4,803,161	6,746,540	5,016,916	4,932,652	5,360,187	6,103,963	5,930,256	3.6%	-2.8%
Cities Total	888,416	1,121,087	1,280,423	1,354,889	1,430,341	1,388,480	1,338,764	7.1%	-3.6%
Special Purpose District Total	474,679	592,181	685,255	714,435	788,056	836,420	872,487	10.7%	4.3%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	65,608,710	67,340,630	70,872,390	72,278,250	71,148,750	73,348,800	77,997,956	2.9%	6.3%
Owner Occupied (4% assessment ratio)	14,391,260	14,366,590	13,852,140	14,613,250	14,861,050	14,869,990	15,061,640	0.8%	1.3%
Agricultural (Private) (4%)	2,074,630	2,094,820	2,065,610	2,087,360	2,081,720	2,106,120	2,086,380	0.1%	-0.9%
Agricultural (Corporate) (6%)	984,430	954,140	976,130	959,620	967,180	931,670	930,910	-0.9%	-0.1%
Commercial/Rental (6%)	13,653,000	14,763,700	16,065,370	16,006,110	15,378,190	15,670,600	16,316,260	3.0%	4.1%
Personal Property (Vehicles) (6%)	7,125,810	7,786,370	8,208,680	8,534,530	8,476,990	8,169,120	8,029,140	2.0%	-1.7%
Other Personal Property (10.5%)	458,960	383,710	641,570	503,990	485,920	485,920	489,526	1.1%	0.7%
Manufacturing (10.5%)	7,246,730	6,854,350	6,746,570	7,101,410	6,688,990	6,777,110	13,420,570	10.8%	98.0%
Utility (10.5%)	6,042,010	6,138,620	6,706,290	6,723,420	6,778,800	6,627,620	6,998,580	2.5%	5.6%
Business Personal (10.5%)	1,774,950	1,707,790	3,668,590	3,064,540	1,911,710	1,919,810	1,905,270	1.2%	-0.8%
Motor Carrier (9.5%)	594,250	917,680	838,000	689,220	763,200	845,300	1,091,580	10.7%	29.1%
Fee-in-Lieu and Joint Industrial Park	11,262,680	11,372,860	11,103,440	11,994,800	12,755,000	14,945,540	11,668,100	0.6%	-21.9%

<b>Estimated Total Average Millage Rates</b>	<b>398.5</b>	<b>378.4</b>	<b>382.7</b>	<b>385.2</b>	<b>385.8</b>	<b>389.4</b>	<b>397.6</b>	<b>0.0%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**McCormick County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>22,434,779</b>	<b>24,426,579</b>	<b>23,658,041</b>	<b>23,431,440</b>	<b>25,473,518</b>	<b>28,625,707</b>	<b>30,565,691</b>	<b>5.3%</b>	<b>6.8%</b>
Revenues from Local Sources	12,353,300	13,692,381	13,702,596	14,161,726	15,216,908	16,623,550	17,201,058	5.7%	3.5%
Current Property Taxes	9,770,986	10,191,012	9,002,621	9,572,334	9,935,886	9,352,998	9,812,763	0.1%	4.9%
Current Real & Personal Property Taxes	9,230,517	8,462,900	8,374,200	8,989,404	9,467,588	8,803,840	9,256,935	0.0%	5.1%
Fee In Lieu of Property Tax (only Counties and Cities)	12,547	1,102,095	6,099	14,183	11,384	10,990	10,898	-2.3%	-0.8%
All Other	527,923	626,017	622,322	568,747	456,914	538,168	544,930	0.5%	1.3%
Local Option Sales Tax	708,999	1,554,780	776,019	1,000,009	955,945	629,389	1,063,158	7.0%	68.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	1,200	0	0	73	0	12,681	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	475,077	525,751	n/a	10.7%
Licenses, Fees, Charges, & Bonds	1,873,314	1,945,389	3,923,956	3,589,383	4,325,004	6,166,086	5,786,705	20.7%	-6.2%
Licenses & Permits	446,501	471,880	515,925	487,074	550,085	629,435	690,970	7.5%	9.8%
Service Revenue & Charges	936,947	960,957	1,723,517	1,533,879	1,409,271	1,426,098	1,610,010	9.4%	12.9%
Bonds & Leases	54,050	0	1,196,290	932,000	1,660,852	3,347,000	2,500,000	89.5%	-25.3%
Miscellaneous	435,816	512,552	488,224	636,430	704,796	763,553	985,725	14.6%	29.1%
Revenues from State Sources	8,015,774	8,339,868	7,707,621	7,528,261	8,311,632	9,903,690	10,816,853	5.1%	9.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Homestead Exemption	753,926	826,838	801,284	814,184	834,430	868,595	844,540	1.9%	-2.8%
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	754,127	805,689	785,601	822,753	824,585	839,580	812,709	1.3%	-3.2%
Manufacturer's Depreciation Reimbursement	58,249	198,588	69,656	69,430	64,257	66,357	69,725	3.0%	5.1%
State Grants	1,741,249	1,922,755	1,080,919	1,016,894	1,713,176	2,860,108	3,821,973	14.0%	33.6%
Education Finance Act (EFA)	913,315	914,963	1,028,306	1,013,678	1,152,353	1,215,309	1,021,784	1.9%	-15.9%
Education Improvement Act (EIA)	804,752	696,704	867,486	749,995	769,815	1,149,134	1,237,503	7.4%	7.7%
Education Lottery	86,037	70,212	170,250	137,208	48,897	488	104,500	3.3%	21313.9%
Revenues from Federal Sources	1,949,166	2,357,046	2,029,785	1,730,583	1,866,323	2,023,758	2,484,017	4.1%	22.7%
Revenues from Other Local Sources	116,539	37,284	218,039	10,870	78,655	74,709	63,763	-9.6%	-14.7%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>21,562,368</b>	<b>20,381,267</b>	<b>21,376,963</b>	<b>22,430,619</b>	<b>23,605,646</b>	<b>28,064,552</b>	<b>26,041,174</b>	<b>3.2%</b>	<b>-7.2%</b>
Administration	8,702,238	8,031,655	8,121,501	9,418,680	10,036,239	10,997,640	9,691,087	1.8%	-11.9%
Instruction	5,140,837	4,829,826	5,276,059	5,620,188	5,762,162	6,272,481	5,985,400	2.6%	-4.6%
Public Safety	2,177,379	2,156,843	2,301,366	2,258,594	2,329,904	2,480,885	2,804,643	4.3%	13.1%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,300,078	1,418,608	1,391,265	1,391,192	1,423,570	1,524,354	1,843,014	6.0%	20.9%
Environment & Housing	163,620	161,803	164,883	167,696	170,155	178,964	180,242	1.6%	0.7%
Recreation & Culture	242,487	247,391	236,333	274,333	259,199	253,857	280,186	2.4%	10.4%
Debt Service & Interest on Debt	2,729,672	2,790,877	2,710,337	2,577,064	2,776,861	5,513,806	2,925,810	1.2%	-46.9%
Purchase of Land & Facility Construction	392,783	90,349	410,225	0	0	0	1,377,784	23.3%	n/a
All Other	713,274	653,915	764,994	722,872	847,556	842,565	953,008	4.9%	13.1%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**McCormick County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>13,079,533</b>	<b>12,960,844</b>	<b>13,891,290</b>	<b>14,001,317</b>	<b>15,952,291</b>	<b>17,824,502</b>	<b>15,724,623</b>	<b>3.1%</b>	<b>-11.8%</b>
Revenues from Local Sources	5,470,062	5,516,753	5,993,810	6,415,939	7,170,742	8,785,647	6,158,271	2.0%	-29.9%
Current Property Taxes	4,856,159	4,945,755	4,468,986	4,950,615	5,501,229	4,600,986	5,020,743	0.6%	9.1%
Current Real & Personal Property Taxes	4,783,625	4,816,650	4,320,952	4,819,267	5,358,932	4,452,080	4,845,990	0.2%	8.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	72,534	129,105	148,034	131,348	142,297	148,906	174,753	15.8%	17.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	613,903	570,998	1,524,824	1,465,324	1,669,513	4,184,661	1,137,528	10.8%	-72.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	293,510	257,618	255,367	252,873	198,509	220,207	281,257	-0.7%	27.7%
Bonds & Leases	0	0	918,000	932,000	925,000	3,347,000	0	n/a	n/a
Miscellaneous	320,393	313,380	351,457	280,451	546,004	617,454	856,271	17.8%	38.7%
Revenues from State Sources	5,932,197	5,820,406	6,257,780	6,182,464	6,975,697	7,076,163	7,492,298	4.0%	5.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	363,432	361,282	368,756	369,561	388,962	407,320	368,309	0.2%	-9.6%
State-Shared Taxes (Aid to Subdivisions)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	8,869	8,870	8,870	8,870	8,870	8,870	8,870	0.0%	0.0%
Education Finance Act (EFA)	30,151	32,488	34,654	34,293	36,594	37,839	35,844	2.9%	-5.3%
Education Improvement Act (EIA)	821,522	831,768	875,339	964,740	1,666,087	1,353,084	1,811,369	14.1%	33.9%
Education Lottery	913,315	914,963	1,028,306	1,013,678	1,152,353	1,215,309	1,021,784	1.9%	-15.9%
	804,752	696,704	867,486	749,995	769,815	1,149,134	1,237,503	7.4%	7.7%
	86,037	70,212	170,250	137,208	48,897	488	104,500	3.3%	21313.9%
Revenues from Federal Sources	1,677,274	1,623,685	1,639,700	1,402,914	1,805,852	1,962,692	2,074,054	3.6%	5.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>14,288,888</b>	<b>13,198,454</b>	<b>13,754,349</b>	<b>14,640,022</b>	<b>15,686,341</b>	<b>19,166,080</b>	<b>16,179,847</b>	<b>2.1%</b>	<b>-15.6%</b>
Administration	6,112,007	5,560,480	5,624,260	6,399,326	7,161,877	7,733,847	6,937,479	2.1%	-10.3%
Instruction	5,140,837	4,829,826	5,276,059	5,620,188	5,762,162	6,272,481	5,985,400	2.6%	-4.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	110,623	128,184	120,819	112,572	116,577	148,016	258,020	15.2%	74.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	74	414	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	2,519,375	2,583,537	2,631,170	2,500,309	2,632,472	4,992,860	2,404,864	-0.8%	-51.8%
Purchase of Land & Facility Construction	392,783	90,349	89,225	0	0	0	490,667	3.8%	n/a
All Other	13,189	5,664	12,816	7,627	13,253	18,876	103,417	40.9%	447.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**McCormick County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>8,272,583</b>	<b>10,394,282</b>	<b>8,712,057</b>	<b>8,350,262</b>	<b>8,453,616</b>	<b>9,642,447</b>	<b>13,683,056</b>	<b>8.7%</b>	<b>41.9%</b>
Revenues from Local Sources	5,985,410	7,275,826	6,859,806	6,865,895	7,154,267	6,853,214	10,020,571	9.0%	46.2%
Current Property Taxes	4,730,801	5,079,207	4,379,133	4,472,110	4,296,535	4,597,016	4,655,712	-0.3%	1.3%
Current Real & Personal Property Taxes	4,271,179	3,482,243	3,909,155	4,026,848	3,983,930	4,207,939	4,282,100	0.0%	1.8%
Fee In Lieu of Property Tax	12,547	1,101,595	5,599	13,683	9,601	9,931	9,775	-4.1%	-1.6%
All Other	447,076	495,369	464,379	431,579	303,004	379,146	363,837	-3.4%	-4.0%
Local Option Sales Tax	473,506	1,319,974	513,372	733,706	694,867	343,619	780,640	8.7%	127.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	475,077	525,751	n/a	10.7%
Licenses, Fees, Charges, & Bonds	781,102	876,645	1,967,301	1,660,079	2,162,865	1,437,502	4,058,468	31.6%	182.3%
Licenses & Permits	102,584	119,818	172,930	122,606	167,101	196,254	227,302	14.2%	15.8%
Service Revenue & Charges	569,946	629,207	1,394,433	1,207,917	1,137,627	1,132,339	1,255,790	14.1%	10.9%
Bonds & Leases	54,050	0	278,290	0	735,852	0	2,500,000	89.5%	n/a
Miscellaneous	54,522	127,620	121,648	329,556	122,285	108,909	75,376	5.5%	-30.8%
Revenues from State Sources	1,906,992	2,356,061	1,253,127	1,154,828	1,169,223	2,662,658	3,197,999	9.0%	20.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	358,236	433,054	399,003	410,472	412,251	428,617	444,064	3.6%	3.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	623,240	679,422	656,593	689,949	683,540	699,099	721,828	2.5%	3.3%
Education Finance Act (EFA)	23,789	159,972	27,866	27,520	27,663	28,518	26,903	2.1%	-5.7%
Education Improvement Act (EIA)	901,727	1,083,613	169,665	26,887	45,769	1,506,424	2,005,204	14.2%	33.1%
Revenues from Federal Sources	271,892	733,361	390,085	327,669	60,471	61,066	409,963	7.1%	571.3%
Revenues from Other Local Sources	108,289	29,034	209,039	1,870	69,655	65,509	54,523	-10.8%	-16.8%
<b>Total Expenditures (County only)**</b>	<b>6,360,383</b>	<b>6,248,014</b>	<b>6,677,314</b>	<b>6,849,761</b>	<b>6,889,448</b>	<b>7,957,453</b>	<b>8,892,758</b>	<b>5.7%</b>	<b>11.8%</b>
Administration	2,396,116	2,274,743	2,311,232	2,830,419	2,691,331	3,072,897	2,572,161	1.2%	-16.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,687,212	1,659,841	1,804,682	1,769,270	1,829,726	2,036,558	2,337,083	5.6%	14.8%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,189,455	1,290,424	1,270,446	1,278,620	1,306,993	1,376,338	1,584,994	4.9%	15.2%
Environment & Housing	163,620	161,803	164,883	167,696	170,155	178,964	180,242	1.6%	0.7%
Recreation & Culture	242,413	246,977	236,333	247,549	259,199	253,857	280,186	2.4%	10.4%
Debt Service & Interest on Debt	210,297	207,340	79,167	76,755	144,389	520,946	520,946	16.3%	0.0%
Purchase of Land & Facility Construction	0	0	321,000	0	0	0	887,117	n/a	n/a
All Other	471,270	406,886	489,571	479,452	487,655	517,893	530,029	2.0%	2.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**McCormick County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>1,082,663</b>	<b>1,071,453</b>	<b>1,054,694</b>	<b>1,079,861</b>	<b>1,067,611</b>	<b>1,158,758</b>	<b>1,158,012</b>	<b>1.1%</b>	<b>-0.1%</b>
Revenues from Local Sources	899,828	899,802	848,980	879,892	891,899	984,689	1,022,216	2.2%	3.8%
Current Property Taxes	184,026	166,050	154,502	149,609	138,122	154,996	136,308	-4.9%	-12.1%
Current Real & Personal Property Taxes	175,713	164,007	144,093	143,289	124,726	143,821	128,845	-5.0%	-10.4%
Fee In Lieu of Property Tax	0	500	500	500	1,783	1,059	1,123	n/a	6.0%
All Other	8,313	1,543	9,909	5,820	11,613	10,116	6,340	-4.4%	-37.3%
Local Option Sales Tax	235,493	234,806	262,647	266,303	261,078	285,770	282,518	3.1%	-1.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	1,200	0	0	73	0	12,681	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	478,309	497,746	431,831	463,980	492,626	543,923	590,709	3.6%	8.6%
Licenses & Permits	343,917	352,062	342,995	364,468	382,984	433,181	463,668	5.1%	7.0%
Service Revenue & Charges	73,491	74,132	73,717	73,089	73,135	73,552	72,963	-0.1%	-0.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	60,901	71,552	15,119	26,423	36,507	37,190	54,078	-2.0%	45.4%
Revenues from State Sources	176,585	163,401	196,714	190,969	166,712	164,869	126,556	-5.4%	-23.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	32,258	32,502	33,525	34,151	33,217	32,658	32,167	0.0%	-1.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	122,018	117,397	120,138	123,934	132,175	131,611	82,011	-6.4%	-37.7%
Education Finance Act (EFA)	4,309	6,128	7,136	7,617	0	0	6,978	8.4%	n/a
Education Improvement Act (EIA)	18,000	7,374	35,915	25,267	1,320	600	5,400	-18.2%	800.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	8,250	8,250	9,000	9,000	9,000	9,200	9,240	1.9%	0.4%
<b>Total Expenditures (Cities only)**</b>	<b>913,097</b>	<b>934,799</b>	<b>945,300</b>	<b>940,836</b>	<b>1,029,857</b>	<b>941,019</b>	<b>968,569</b>	<b>1.0%</b>	<b>2.9%</b>
Administration	194,115	196,432	186,009	188,935	183,031	190,896	181,447	-1.1%	-4.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	490,167	497,002	496,684	489,324	500,178	444,327	467,560	-0.8%	5.2%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	26,784	0	0	0	n/a	n/a
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	228,815	241,365	262,607	235,793	346,648	305,796	319,562	5.7%	4.5%

\* Cities Included: McCormick, Parkville & Plum Branch. See appendix for cities reporting each fiscal year.  
 \*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**McCormick County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	9,921	9,873	9,805	9,656	9,572	9,554	9,408	-0.9%	-1.5%
Personal Income (thousands of dollars)	286,286	284,619	298,943	314,425	325,435	344,542	362,406	4.0%	5.2%
Per Capita Income	28,857	28,828	30,489	32,563	33,999	36,063	38,521	4.9%	6.8%
Labor Force	3,571	3,505	3,487	3,446	3,398	3,372	3,407	-0.8%	1.0%
Employment	3,150	3,161	3,212	3,201	3,208	3,219	3,287	0.7%	2.1%
Unemployment	421	344	275	245	190	153	120	-18.9%	-21.6%
Unemployment Rate (%)	11.8	9.8	7.9	7.1	5.6	4.5	3.5	-18.3%	-22.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	9,990,325	10,406,190	9,213,918	9,784,213	10,142,733	9,565,188	10,027,354	0.1%	4.8%
School District Total	4,856,159	4,945,755	4,468,986	4,950,615	5,501,229	4,600,986	5,020,743	0.6%	9.1%
County Total	4,730,801	5,079,207	4,379,133	4,472,110	4,296,535	4,597,016	4,655,712	-0.3%	1.3%
Cities Total	184,026	166,050	154,502	149,609	138,122	154,996	136,308	-4.9%	-12.1%
Special Purpose District Total	219,339	215,178	211,297	211,879	206,847	212,190	214,591	-0.4%	1.1%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	44,260,088	44,528,475	43,645,248	43,986,965	44,250,055	45,395,860	45,749,000	0.6%	0.8%
Owner Occupied (4% assessment ratio)	16,790,070	16,773,240	16,777,620	17,248,510	17,723,320	18,437,860	19,057,450	2.1%	3.4%
Agricultural (Private) (4%)	701,540	700,460	705,370	705,450	729,720	722,070	726,690	0.6%	0.6%
Agricultural (Corporate) (6%)	139,200	137,360	136,540	132,990	130,410	146,550	146,550	0.9%	0.0%
Commercial/Rental (6%)	15,832,740	15,750,680	14,880,940	14,314,470	13,900,740	14,165,860	13,665,960	-2.4%	-3.5%
Personal Property (Vehicles) (6%)	3,637,850	3,891,571	4,079,429	4,078,721	4,216,766	4,047,412	4,131,739	2.1%	2.1%
Other Personal Property (10.5%)	461,360	547,910	539,060	635,180	665,050	656,380	659,220	6.1%	0.4%
Manufacturing (10.5%)	1,271,460	1,218,890	1,162,990	1,312,680	1,166,890	1,206,340	1,198,260	-1.0%	-0.7%
Utility (10.5%)	4,046,027	4,096,786	4,010,401	4,222,344	4,315,557	4,486,119	4,562,185	2.0%	1.7%
Business Personal (10.5%)	590,840	593,170	552,270	506,360	490,350	604,430	482,440	-3.3%	-20.2%
Motor Carrier (9.5%)	689,425	738,403	728,998	756,010	837,982	847,941	1,046,260	7.2%	23.4%
Fee-in-Lieu and Joint Industrial Park	99,576	80,005	71,630	74,250	73,270	74,898	72,246	-5.2%	-3.5%

<b>Estimated Total Average Millage Rates</b>	<b>331.4</b>	<b>307.2</b>	<b>312.5</b>	<b>313.8</b>	<b>316.5</b>	<b>309.9</b>	<b>316.7</b>	<b>-0.8%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Newberry County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>135,020,224</b>	<b>136,078,576</b>	<b>213,638,737</b>	<b>141,577,934</b>	<b>145,570,984</b>	<b>147,350,472</b>	<b>147,470,912</b>	<b>1.5%</b>	<b>0.1%</b>
Revenues from Local Sources	61,770,009	61,111,785	134,853,630	64,229,239	65,198,931	68,166,821	71,231,866	2.4%	4.5%
Current Property Taxes	42,564,712	43,690,084	45,102,725	45,714,030	46,573,922	47,473,501	49,299,958	2.5%	3.8%
Current Real & Personal Property Taxes	39,383,896	40,721,928	41,457,770	42,613,699	43,276,540	44,387,369	46,081,240	2.7%	3.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,278,538	1,471,237	2,018,737	1,751,064	1,868,860	1,864,680	1,576,104	3.5%	-15.5%
All Other	1,902,278	1,496,919	1,626,218	1,349,267	1,428,522	1,221,452	1,642,614	-2.4%	34.5%
Local Option Sales Tax	3,056,077	3,394,885	3,446,227	11	0	0	4,130,708	5.2%	n/a
Local Hospitality Tax	571,136	621,670	700,408	757,744	781,396	793,459	781,588	5.4%	-1.5%
Local Accommodations Tax	109,445	124,003	136,672	131,544	145,439	164,995	152,664	5.7%	-7.5%
Capital Projects/Transportation Tax	18,635	0	0	3,674,114	3,831,537	3,979,117	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	15,450,005	13,281,143	85,467,598	13,951,796	13,866,637	15,755,749	16,866,948	1.5%	7.1%
Licenses & Permits	2,329,201	2,206,807	2,366,315	2,475,756	2,363,033	3,097,827	2,916,897	3.8%	-5.8%
Service Revenue & Charges	5,447,034	5,188,036	5,791,215	5,582,492	5,408,863	5,781,319	5,795,142	1.0%	0.2%
Bonds & Leases	2,929,206	1,930,964	73,151,031	1,592,300	167,824	2,933,901	2,785,300	-0.8%	-5.1%
Miscellaneous	4,744,564	3,955,336	4,159,037	4,301,248	5,926,917	3,942,702	5,369,609	2.1%	36.2%
Revenues from State Sources	36,098,832	37,798,116	39,703,685	40,168,517	43,173,002	45,151,760	45,434,614	3.9%	0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Homestead Exemption	2,780,071	2,832,701	2,855,545	2,877,306	2,888,330	2,920,421	2,938,916	0.9%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	4,939,400	5,114,664	5,265,685	5,438,028	5,510,606	5,658,547	5,868,263	2.9%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	2,328,214	2,311,544	2,368,056	2,367,844	2,470,223	2,534,835	2,558,424	1.6%	0.9%
Manufacturer's Depreciation Reimbursement	466,194	523,509	391,495	437,709	414,898	432,749	423,323	-1.6%	-2.2%
State Grants	7,676,566	8,612,164	9,184,801	9,331,905	10,592,970	11,303,915	11,479,155	6.9%	1.6%
Education Finance Act (EFA)	11,261,487	12,076,703	13,296,631	13,836,936	14,892,379	15,409,813	15,222,092	5.2%	-1.2%
Education Improvement Act (EIA)	4,252,911	3,925,901	3,772,565	3,483,749	3,986,666	4,571,227	4,722,842	1.8%	3.3%
Education Lottery	245,377	252,318	420,295	246,428	268,318	171,641	72,987	-18.3%	-57.5%
Revenues from Federal Sources	9,173,196	8,288,919	9,523,590	8,422,611	8,343,768	7,762,094	8,325,582	-1.6%	7.3%
Revenues from Other Local Sources	1,869,354	1,993,660	1,846,774	2,260,833	2,550,411	5,125,455	3,590,454	11.5%	-29.9%
Revenues from Special Purpose Districts	26,108,833	26,886,096	27,711,058	26,496,734	26,304,872	21,144,342	18,888,396	-5.3%	-10.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>138,013,763</b>	<b>146,055,817</b>	<b>142,060,519</b>	<b>164,006,190</b>	<b>158,737,368</b>	<b>154,913,036</b>	<b>164,703,559</b>	<b>3.0%</b>	<b>6.3%</b>
Administration	34,392,107	36,986,893	37,471,471	40,962,236	42,970,665	43,150,847	44,782,062	4.5%	3.8%
Instruction	32,476,329	32,775,695	33,492,115	34,510,521	35,418,256	36,657,439	37,783,830	2.6%	3.1%
Public Safety	13,429,371	13,931,745	14,411,625	13,160,632	13,619,616	13,880,099	14,493,590	1.3%	4.4%
Transportation	2,520,181	2,927,548	6,174,321	3,017,998	3,051,028	2,554,916	2,424,275	-0.6%	-5.1%
Health & Human Services	270,755	361,509	416,680	1,537,627	1,525,057	1,549,072	1,565,201	34.0%	1.0%
Environment & Housing	2,845,576	3,063,013	3,199,673	3,487,439	3,550,399	3,179,535	3,373,554	2.9%	6.1%
Recreation & Culture	2,024,884	1,594,641	1,606,937	1,783,271	1,883,184	1,987,338	2,332,422	2.4%	17.4%
Debt Service & Interest on Debt	7,867,289	6,308,287	6,182,013	15,647,034	7,556,581	7,841,421	7,798,740	-0.1%	-0.5%
Purchase of Land & Facility Construction	7,433,668	11,403,428	10,120,841	22,152,484	17,138,044	11,418,705	16,831,141	14.6%	47.4%
All Other	12,885,121	13,788,127	4,918,281	2,678,856	5,778,707	13,081,768	15,971,970	3.6%	22.1%
Special Purpose Districts	21,868,482	22,914,931	24,066,562	25,068,092	26,245,831	19,611,896	17,346,774	-3.8%	-11.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Newberry County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>68,254,266</b>	<b>69,301,443</b>	<b>143,321,785</b>	<b>73,823,710</b>	<b>76,859,693</b>	<b>80,403,158</b>	<b>82,173,431</b>	<b>3.1%</b>	<b>2.2%</b>
Revenues from Local Sources	27,999,263	27,851,884	100,281,245	30,554,056	31,201,535	32,077,806	33,103,005	2.8%	3.2%
Current Property Taxes	22,464,635	23,127,599	25,365,198	26,000,262	26,772,548	27,497,933	28,369,582	4.0%	3.2%
Current Real & Personal Property Taxes	22,286,095	22,935,155	25,157,815	25,769,190	26,482,919	27,178,648	27,988,583	3.9%	3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	178,540	192,444	207,383	231,072	289,629	319,285	380,999	13.5%	19.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,534,628	4,724,285	74,916,047	4,553,794	4,428,987	4,579,873	4,733,423	-2.6%	3.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,015,547	1,901,969	1,969,987	1,840,337	1,716,100	1,844,978	1,855,587	-1.4%	0.6%
Bonds & Leases	0	0	70,395,663	0	0	0	0	n/a	n/a
Miscellaneous	3,519,081	2,822,316	2,550,397	2,713,457	2,712,887	2,734,895	2,877,836	-3.3%	5.2%
Revenues from State Sources	32,308,549	33,578,664	35,408,525	35,909,410	38,170,242	40,805,920	40,951,684	4.0%	0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,939,400	5,114,664	5,265,685	5,438,028	5,510,606	5,658,547	5,868,263	2.9%	3.7%
State-Shared Taxes (Aid to Subdivisions)	168,635	168,635	168,635	168,635	168,635	168,635	168,635	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	318,598	363,770	241,160	281,620	255,804	267,620	260,703	-3.3%	-2.6%
State Grants	7,390,524	7,934,885	8,489,383	8,696,584	9,324,404	10,789,571	10,861,689	6.6%	0.7%
Education Finance Act (EFA)	11,261,487	12,076,703	13,296,631	13,836,936	14,892,379	15,409,813	15,222,092	5.2%	-1.2%
Education Improvement Act (EIA)	4,252,911	3,925,901	3,772,565	3,483,749	3,986,666	4,571,227	4,722,842	1.8%	3.3%
Education Lottery	245,377	252,318	420,295	246,428	268,318	171,641	72,987	-18.3%	-57.5%
Revenues from Federal Sources	7,946,454	7,870,895	7,632,015	7,360,244	7,487,916	7,519,432	8,118,742	0.4%	8.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>70,317,057</b>	<b>72,833,101</b>	<b>71,416,199</b>	<b>82,448,950</b>	<b>76,064,923</b>	<b>77,328,017</b>	<b>81,864,750</b>	<b>2.6%</b>	<b>5.9%</b>
Administration	26,162,415	28,590,476	29,797,693	30,333,294	31,095,625	32,359,817	33,016,191	4.0%	2.0%
Instruction	32,476,329	32,775,695	33,492,115	34,510,521	35,418,256	36,657,439	37,783,830	2.6%	3.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,275	6,179	9,799	5,234	4,822	9,326	10,624	16.4%	13.9%
Debt Service & Interest on Debt	7,197,764	5,857,165	5,030,231	13,550,918	5,612,808	5,606,077	5,662,872	-3.9%	1.0%
Purchase of Land & Facility Construction	4,215,554	5,340,293	2,826,331	3,822,679	3,742,173	2,034,208	4,726,181	1.9%	132.3%
All Other	260,720	263,293	260,030	226,304	191,239	661,150	665,052	16.9%	0.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Newberry County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>30,685,323</b>	<b>30,220,147</b>	<b>31,645,366</b>	<b>29,877,995</b>	<b>28,739,327</b>	<b>31,227,078</b>	<b>33,499,054</b>	<b>1.5%</b>	<b>7.3%</b>
Revenues from Local Sources	25,859,899	25,624,908	25,843,717	25,163,652	24,317,555	27,296,075	29,060,468	2.0%	6.5%
Current Property Taxes	17,230,848	17,980,666	17,217,748	17,131,360	17,289,209	17,519,006	18,422,209	1.1%	5.2%
Current Real & Personal Property Taxes	14,873,246	15,493,838	13,891,132	14,357,535	14,343,534	14,778,623	15,640,450	0.8%	5.8%
Fee In Lieu of Property Tax	1,173,424	1,266,810	2,015,812	1,711,206	1,828,167	1,856,741	1,572,678	5.0%	-15.3%
All Other	1,184,178	1,220,018	1,310,804	1,062,619	1,117,508	883,642	1,209,081	0.3%	36.8%
Local Option Sales Tax	3,056,077	3,394,885	3,446,227	11	0	0	4,130,708	5.2%	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	3,674,114	3,831,537	3,979,117	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,572,975	4,249,357	5,179,742	4,358,167	3,196,809	5,797,952	6,507,551	2.6%	12.2%
Licenses & Permits	354,309	316,086	390,328	448,126	333,487	762,453	505,473	6.1%	-33.7%
Service Revenue & Charges	1,794,281	1,576,690	1,959,655	1,845,944	1,897,511	1,883,099	1,774,145	-0.2%	-5.8%
Bonds & Leases	2,794,000	1,700,000	1,977,007	1,592,000	0	2,675,000	2,510,000	-1.8%	-6.2%
Miscellaneous	630,385	656,581	852,752	472,097	965,811	477,400	1,717,933	18.2%	259.9%
Revenues from State Sources	3,138,539	3,529,197	3,619,846	3,538,299	3,498,044	3,460,219	3,577,776	2.2%	3.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,026,307	1,067,961	1,079,331	1,095,195	1,103,716	1,129,988	1,141,029	1.8%	1.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,700,724	1,666,622	1,724,096	1,712,748	1,812,840	1,830,513	1,845,631	1.4%	0.8%
State Grants	140,348	151,417	142,001	147,736	150,624	156,348	154,596	1.6%	-1.1%
Education Finance Act (EFA)	271,160	643,197	674,418	582,620	430,864	343,370	436,520	8.3%	27.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,196,747	205,130	1,537,057	153,480	155,430	165,739	195,796	-26.0%	18.1%
Revenues from Other Local Sources	490,137	860,912	644,746	1,022,564	768,298	305,045	665,014	5.2%	118.0%
<b>Total Expenditures (County only)**</b>	<b>29,768,823</b>	<b>31,703,620</b>	<b>26,645,798</b>	<b>27,393,475</b>	<b>29,206,599</b>	<b>35,258,447</b>	<b>37,557,082</b>	<b>3.9%</b>	<b>6.5%</b>
Administration	6,310,477	6,436,522	5,616,606	8,168,811	9,839,125	9,316,800	8,483,867	5.1%	-8.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,297,273	9,674,066	9,496,207	8,456,500	8,892,356	8,753,311	9,375,095	0.1%	7.1%
Transportation	1,491,824	2,003,307	5,108,158	2,008,509	1,703,282	1,430,485	1,359,378	-1.5%	-5.0%
Health & Human Services	270,755	361,509	416,680	1,537,627	1,525,057	1,549,072	1,565,201	34.0%	1.0%
Enviro 0	2,068,169	2,196,994	2,405,129	2,595,081	2,577,355	2,463,929	2,647,183	4.2%	7.4%
Recreation & Culture	138,523	134,014	128,263	186,134	168,499	165,825	173,087	3.8%	4.4%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	3,229,220	0	0	0	n/a	n/a
All Other	10,191,802	10,897,208	3,474,755	1,211,593	4,500,925	11,579,025	13,953,271	5.4%	20.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Newberry County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>9,971,803</b>	<b>9,670,890</b>	<b>10,960,528</b>	<b>11,379,495</b>	<b>13,667,092</b>	<b>14,575,894</b>	<b>12,910,031</b>	<b>4.4%</b>	<b>-11.4%</b>
Revenues from Local Sources	7,910,847	7,634,993	8,728,668	8,511,531	9,679,841	8,792,940	9,068,393	2.3%	3.1%
Current Property Taxes	2,869,229	2,581,819	2,519,779	2,582,408	2,512,165	2,456,562	2,508,167	-2.2%	2.1%
Current Real & Personal Property Taxes	2,224,555	2,292,935	2,408,823	2,486,974	2,450,087	2,430,098	2,452,207	1.6%	0.9%
Fee In Lieu of Property Tax	105,114	204,427	2,925	39,858	40,693	7,939	3,426	-43.5%	-56.8%
All Other	539,560	84,457	108,031	55,576	21,385	18,525	52,534	-32.2%	183.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	571,136	621,670	700,408	757,744	781,396	793,459	781,588	5.4%	-1.5%
Local Accommodations Tax	109,445	124,003	136,672	131,544	145,439	164,995	152,664	5.7%	-7.5%
Capital Projects/Transportation Tax	18,635	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,342,402	4,307,501	5,371,809	5,039,835	6,240,841	5,377,924	5,625,974	4.4%	4.6%
Licenses & Permits	1,974,892	1,890,721	1,975,987	2,027,630	2,029,546	2,335,374	2,411,424	3.4%	3.3%
Service Revenue & Charges	1,637,206	1,709,377	1,861,573	1,896,211	1,795,252	2,053,242	2,165,410	4.8%	5.5%
Bonds & Leases	135,206	230,964	778,361	300	167,824	258,901	275,300	12.6%	6.3%
Miscellaneous	595,098	476,439	755,888	1,115,694	2,248,219	730,407	773,840	4.5%	5.9%
Revenues from State Sources	651,744	690,255	675,314	720,808	1,504,716	885,621	905,154	5.6%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	170,759	171,564	170,655	173,293	169,796	170,179	172,026	0.1%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	458,855	476,287	475,325	486,461	488,748	535,687	544,158	2.9%	1.6%
Manufacturer's Depreciation Reimbursement	7,248	8,322	8,334	8,353	8,470	8,781	8,024	1.7%	-8.6%
State Grants	14,882	34,082	21,000	52,701	837,702	170,974	180,946	51.6%	5.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	29,995	212,894	354,518	908,887	700,422	76,923	11,044	-15.3%	-85.6%
Revenues from Other Local Sources	1,379,217	1,132,748	1,202,028	1,238,269	1,782,113	4,820,410	2,925,440	13.4%	-39.3%
<b>Total Expenditures (Cities only)**</b>	<b>16,059,401</b>	<b>18,604,165</b>	<b>19,931,960</b>	<b>29,095,673</b>	<b>27,220,015</b>	<b>22,714,676</b>	<b>27,934,953</b>	<b>9.7%</b>	<b>23.0%</b>
Administration	1,919,215	1,959,895	2,057,172	2,460,131	2,035,915	1,474,230	3,282,004	9.4%	122.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,132,098	4,257,679	4,915,418	4,704,132	4,727,260	5,126,788	5,118,495	3.6%	-0.2%
Transportation	1,028,357	924,241	1,066,163	1,009,489	1,347,746	1,124,431	1,064,897	0.6%	-5.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	777,407	866,019	794,544	892,358	973,044	715,606	726,371	-1.1%	1.5%
Recreation & Culture	1,882,086	1,454,448	1,468,875	1,591,903	1,709,863	1,812,187	2,148,711	2.2%	18.6%
Debt Service & Interest on Debt	669,525	451,122	1,151,782	2,096,116	1,943,773	2,235,344	2,135,868	21.3%	-4.5%
Purchase of Land & Facility Construction	3,218,114	6,063,135	7,294,510	15,100,585	13,395,871	9,384,497	12,104,960	24.7%	29.0%
All Other	2,432,599	2,627,626	1,183,496	1,240,959	1,086,543	841,593	1,353,647	-9.3%	60.8%

\* Cities Included: Little Mountain, Newberry, Peak, Pomaria, Prosperity, Silverstree, & Whitmire See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Newberry County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	26,108,833	26,886,096	27,711,058	26,496,734	26,304,872	21,144,342	18,888,396	-5.3%	-10.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	21,868,482	22,914,931	24,066,562	25,068,092	26,245,831	19,611,896	17,346,774	-3.8%	-11.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	37,531	37,461	37,660	37,772	37,934	38,381	38,443	0.4%	0.2%
Personal Income (thousands of dollars)	1,208,488	1,236,172	1,271,246	1,351,084	1,364,058	1,414,234	1,455,772	3.2%	2.9%
Per Capita Income	32,200	32,999	33,756	35,769	35,959	36,847	37,868	2.7%	2.8%
Labor Force	18,232	17,934	18,553	18,929	19,222	18,421	18,974	0.7%	3.0%
Employment	16,622	16,632	17,488	17,921	18,365	17,649	18,383	1.7%	4.2%
Unemployment	1,610	1,302	1,065	1,008	857	772	591	-15.4%	-23.4%
Unemployment Rate (%)	8.8	7.3	5.7	5.3	4.5	4.2	3.1	-16.0%	-26.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	43,024,743	43,690,084	45,102,725	45,714,030	46,573,922	47,473,501	49,299,958	2.3%	3.8%
School District Total	22,464,635	23,127,599	25,365,198	26,000,262	26,772,548	27,497,933	28,369,582	4.0%	3.2%
County Total	17,230,848	17,980,666	17,217,748	17,131,360	17,289,209	17,519,006	18,422,209	1.1%	5.2%
Cities Total	2,869,229	2,581,819	2,519,779	2,582,408	2,512,165	2,456,562	2,508,167	-2.2%	2.1%
Special Purpose District Total	460,031	0	0	0	0	0	0	-100.0%	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	133,005,847	136,700,463	147,186,124	150,733,641	154,988,317	157,181,915	163,736,965	3.5%	4.2%
Owner Occupied (4% assessment ratio)	45,775,460	46,232,463	48,747,220	49,566,600	50,485,200	51,514,670	52,429,040	2.3%	1.8%
Agricultural (Private) (4%)	2,055,760	2,089,380	2,103,900	2,173,540	2,213,170	2,280,590	2,311,270	2.0%	1.3%
Agricultural (Corporate) (6%)	569,180	559,090	519,890	554,150	581,840	673,360	560,880	-0.2%	-16.7%
Commercial/Rental (6%)	36,566,380	38,045,470	39,384,140	39,023,506	38,811,590	38,367,210	39,781,930	1.4%	3.7%
Personal Property (Vehicles) (6%)	12,467,045	13,572,290	14,741,880	15,650,570	15,783,827	15,038,282	15,036,645	3.2%	0.0%
Other Personal Property (10.5%)	1,783,541	1,874,370	1,869,270	2,088,990	2,179,470	2,448,440	4,381,580	16.2%	79.0%
Manufacturing (10.5%)	8,815,340	9,225,240	11,254,820	11,497,190	13,193,340	14,436,940	15,428,390	9.8%	6.9%
Utility (10.5%)	11,193,760	11,308,830	11,376,390	12,142,780	12,945,720	13,363,950	16,383,380	6.6%	22.6%
Business Personal (10.5%)	4,262,400	3,789,690	4,615,450	4,909,930	4,562,640	4,412,540	4,706,870	1.7%	6.7%
Motor Carrier (9.5%)	744,540	791,010	884,960	976,330	1,235,320	1,354,040	1,588,717	13.5%	17.3%
Fee-in-Lieu and Joint Industrial Park	8,772,441	9,212,630	11,688,204	12,150,055	12,996,200	13,291,893	11,128,263	4.0%	-16.3%

<b>Estimated Total Average Millage Rates</b>	<b>430.7</b>	<b>408.3</b>	<b>404.4</b>	<b>405.6</b>	<b>404.3</b>	<b>404.3</b>	<b>404.4</b>	<b>-1.0%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Oconee County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>205,144,071</b>	<b>226,222,973</b>	<b>219,803,559</b>	<b>232,932,021</b>	<b>234,159,588</b>	<b>240,113,047</b>	<b>236,800,558</b>	<b>2.4%</b>	<b>-1.4%</b>
Revenues from Local Sources	132,986,021	152,400,499	139,705,010	153,583,938	155,157,111	162,332,820	155,133,995	2.6%	-4.4%
Current Property Taxes	96,026,173	99,024,035	97,751,181	101,556,894	104,344,806	108,059,081	108,031,478	2.0%	0.0%
Current Real & Personal Property Taxes	92,318,083	94,760,994	93,298,055	97,055,399	99,700,015	103,332,103	102,447,382	1.8%	-0.9%
Fee In Lieu of Property Tax (only Counties and Cities)	1,677,479	1,989,737	2,172,394	2,404,754	2,516,020	2,576,207	3,125,312	10.9%	21.3%
All Other	2,030,611	2,273,304	2,280,732	2,096,741	2,128,771	2,150,771	2,458,784	3.2%	14.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	666,727	776,351	622,562	824,496	2,769,335	1,002,042	446,957	-6.4%	-55.4%
Local Accommodations Tax	192,698	265,880	310,278	350,028	399,832	437,462	330,247	9.4%	-24.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	36,100,423	52,334,233	41,020,989	50,852,520	47,643,138	52,834,235	46,325,313	4.2%	-12.3%
Licenses & Permits	4,126,734	4,426,445	4,765,960	4,394,737	5,171,986	5,653,728	3,872,008	-1.1%	-31.5%
Service Revenue & Charges	13,017,155	12,889,943	14,178,418	15,322,152	17,506,791	17,392,610	17,892,184	5.4%	2.9%
Bonds & Leases	13,620,624	27,915,919	15,918,802	24,224,880	20,604,697	18,077,847	19,540,717	6.2%	8.1%
Miscellaneous	5,335,910	7,101,926	6,157,809	6,910,751	4,359,664	11,710,050	5,020,404	-1.0%	-57.1%
Revenues from State Sources	55,070,353	58,073,075	60,960,830	61,141,556	62,641,344	63,564,152	67,514,284	3.5%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,129	3,948,128	3,948,128	3,948,128	3,948,128	0.0%	0.0%
Homestead Exemption	3,502,870	3,561,304	3,583,021	3,606,765	3,637,712	3,621,145	3,615,231	0.5%	-0.2%
Reimbursements for Property Tax Relief - Remaining Residential	10,417,668	10,725,766	10,989,757	11,287,447	11,410,248	0	12,021,376	2.4%	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	11,662,189	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,718,505	3,485,385	3,855,704	4,243,851	4,388,874	4,700,318	4,605,288	3.6%	-2.0%
Manufacturer's Depreciation Reimbursement	876,053	967,199	1,016,642	1,062,731	1,121,970	1,180,275	1,185,446	5.2%	0.4%
State Grants	11,448,676	13,696,564	15,966,809	15,162,086	13,761,232	13,965,658	17,137,258	7.0%	22.7%
Education Finance Act (EFA)	13,405,248	14,111,579	15,322,176	15,152,892	16,056,400	16,484,862	16,626,662	3.7%	0.9%
Education Improvement Act (EIA)	7,498,176	7,228,490	5,851,647	6,092,443	7,653,169	8,001,577	8,315,339	1.7%	3.9%
Education Lottery	255,029	348,660	426,945	585,213	663,611	0	59,556	-21.5%	n/a
Revenues from Federal Sources	15,231,679	13,946,526	17,646,018	16,532,907	13,984,851	12,625,848	12,683,206	-3.0%	0.5%
Revenues from Other Local Sources	1,477,599	1,796,843	1,488,693	1,667,590	2,373,274	1,586,127	1,465,692	-0.1%	-7.6%
Revenues from Special Purpose Districts	378,420	6,030	3,008	6,030	3,008	4,100	3,381	-54.4%	-17.5%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>209,658,912</b>	<b>243,006,019</b>	<b>243,373,223</b>	<b>227,366,122</b>	<b>237,462,652</b>	<b>241,903,947</b>	<b>221,770,017</b>	<b>0.9%</b>	<b>-8.3%</b>
Administration	62,521,634	64,457,019	65,678,351	68,764,726	70,536,504	75,414,794	69,140,945	1.7%	-8.3%
Instruction	62,055,007	62,845,354	65,178,779	63,808,394	66,675,469	68,734,235	70,469,524	2.1%	2.5%
Public Safety	24,863,022	26,330,180	26,999,657	28,488,129	31,714,078	29,154,740	25,971,667	0.7%	-10.9%
Transportation	6,671,500	8,010,323	13,368,914	8,832,391	6,264,061	6,282,255	6,426,657	-0.6%	2.3%
Health & Human Services	911,011	912,269	1,181,781	984,150	1,027,174	1,053,469	1,060,480	2.6%	0.7%
Environment & Housing	5,577,424	4,905,089	5,155,214	1,545,278	6,679,539	6,294,366	6,062,161	1.4%	-3.7%
Recreation & Culture	4,685,982	4,958,388	5,348,902	6,079,958	6,618,469	6,890,393	4,326,578	-1.3%	-37.2%
Debt Service & Interest on Debt	22,088,662	26,337,565	21,980,824	25,433,010	23,241,890	23,124,038	23,891,845	1.3%	3.3%
Purchase of Land & Facility Construction	13,019,175	37,650,047	31,096,983	16,458,375	10,880,982	19,387,590	8,510,996	-6.8%	-56.1%
All Other	6,920,693	6,593,755	7,380,811	6,965,681	13,821,479	5,563,967	5,905,783	-2.6%	6.1%
Special Purpose Districts	344,802	6,030	3,007	6,030	3,007	4,100	3,381	-53.7%	-17.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>137,141,656</b>	<b>149,638,194</b>	<b>144,628,524</b>	<b>149,577,614</b>	<b>153,381,874</b>	<b>164,709,656</b>	<b>163,375,411</b>	<b>3.0%</b>	<b>-0.8%</b>
Revenues from Local Sources	77,675,530	89,472,511	81,848,063	87,527,545	87,072,055	97,634,008	94,631,145	3.3%	-3.1%
Current Property Taxes	57,471,170	58,724,993	59,058,768	61,883,447	63,491,209	66,488,734	67,036,835	2.6%	0.8%
Current Real & Personal Property Taxes	57,236,695	58,460,765	58,776,600	61,465,971	63,007,931	65,959,403	66,404,515	2.5%	0.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	234,475	264,228	282,168	417,476	483,278	529,331	632,320	18.0%	19.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,204,360	30,747,518	22,789,295	25,644,098	23,580,846	31,145,274	27,594,310	5.3%	-11.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,903,780	3,645,161	3,966,057	4,068,538	4,140,448	4,567,461	5,355,065	5.4%	17.2%
Bonds & Leases	13,466,399	22,917,769	15,918,802	19,120,867	17,304,697	18,077,847	19,540,717	6.4%	8.1%
Miscellaneous	2,834,181	4,184,588	2,904,436	2,454,693	2,135,701	8,499,966	2,698,528	-0.8%	-68.3%
Revenues from State Sources	48,543,767	49,509,366	52,019,041	51,111,529	54,822,006	56,146,663	57,639,573	2.9%	2.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,129	3,948,128	3,948,128	3,948,128	3,948,128	0.0%	0.0%
Homestead Exemption	2,124,327	2,130,700	2,135,192	2,142,766	2,151,732	2,145,821	2,150,234	0.2%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	10,417,668	10,725,766	10,989,757	11,287,447	11,410,248	0	12,021,376	2.4%	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	11,662,189	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	169,330	169,330	169,330	169,330	169,330	169,330	169,330	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	580,558	634,731	668,174	697,451	735,035	779,696	775,938	5.0%	-0.5%
State Grants	10,145,303	10,211,982	12,507,691	11,035,859	12,034,353	12,955,060	13,573,010	5.0%	4.8%
Education Finance Act (EFA)	13,405,248	14,111,579	15,322,176	15,152,892	16,056,400	16,484,862	16,626,662	3.7%	0.9%
Education Improvement Act (EIA)	7,498,176	7,228,490	5,851,647	6,092,443	7,653,169	8,001,577	8,315,339	1.7%	3.9%
Education Lottery	255,029	348,660	426,945	585,213	663,611	0	59,556	-21.5%	n/a
Revenues from Federal Sources	10,922,359	10,656,317	10,761,420	10,938,540	11,487,813	10,928,985	11,104,693	0.3%	1.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>137,501,998</b>	<b>156,999,224</b>	<b>147,749,019</b>	<b>150,067,505</b>	<b>144,893,705</b>	<b>157,764,356</b>	<b>152,081,936</b>	<b>1.7%</b>	<b>-3.6%</b>
Administration	45,137,426	46,762,684	47,652,428	49,454,786	49,742,496	50,589,931	53,511,738	2.9%	5.8%
Instruction	62,055,007	62,845,354	65,178,779	63,808,394	66,675,469	68,734,235	70,469,524	2.1%	2.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	120	222	0	0	0	0	26,587	146.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	25,841	13,424	23,723	19,736	14,675	31,726	800	-44.0%	-97.5%
Debt Service & Interest on Debt	16,831,651	18,636,171	18,088,142	20,481,010	17,970,430	18,758,387	19,240,458	2.3%	2.6%
Purchase of Land & Facility Construction	12,856,728	28,090,404	16,510,075	15,961,672	10,240,314	19,387,590	8,470,996	-6.7%	-56.3%
All Other	595,225	650,965	295,872	341,907	250,321	262,487	361,833	-8.0%	37.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>55,952,355</b>	<b>60,905,581</b>	<b>56,701,446</b>	<b>64,134,724</b>	<b>63,427,190</b>	<b>61,021,439</b>	<b>66,766,163</b>	<b>3.0%</b>	<b>9.4%</b>
Revenues from Local Sources	46,059,367	52,495,408	47,296,561	55,091,884	54,873,256	53,102,045	55,543,486	3.2%	4.6%
Current Property Taxes	36,060,503	37,639,425	35,883,012	36,921,924	37,517,749	38,193,328	39,693,407	1.6%	3.9%
Current Real & Personal Property Taxes	32,613,104	33,668,525	31,734,742	32,860,067	33,417,613	34,053,348	34,791,501	1.1%	2.2%
Fee In Lieu of Property Tax	1,677,479	1,989,737	2,171,834	2,404,754	2,512,951	2,572,910	3,121,802	10.9%	21.3%
All Other	1,769,920	1,981,163	1,976,436	1,657,103	1,587,185	1,567,070	1,780,104	0.1%	13.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	171,132	219,365	247,211	275,652	314,019	346,555	322,456	11.1%	-7.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,827,732	14,636,618	11,166,338	17,894,308	17,041,488	14,562,162	15,527,623	7.9%	6.6%
Licenses & Permits	1,106,711	1,323,887	1,584,158	1,466,010	2,149,008	2,659,291	2,427,142	14.0%	-8.7%
Service Revenue & Charges	7,090,884	7,181,741	8,077,379	9,302,971	10,854,092	10,266,587	10,966,721	7.5%	6.8%
Bonds & Leases	0	4,998,150	0	5,100,000	3,300,000	0	0	n/a	n/a
Miscellaneous	1,630,137	1,132,840	1,504,801	2,025,327	738,388	1,636,284	2,133,760	4.6%	30.4%
Revenues from State Sources	5,701,914	6,639,075	7,500,408	7,378,680	6,971,594	6,594,697	8,981,238	7.9%	36.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,217,309	1,266,197	1,277,236	1,295,196	1,316,465	1,302,395	1,342,866	1.6%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,182,876	3,016,286	3,199,277	3,633,851	3,744,772	4,025,327	4,243,506	4.9%	5.4%
State Grants	295,495	332,468	348,468	365,280	386,935	393,798	400,468	5.2%	1.7%
Education Finance Act (EFA)	1,006,234	2,024,124	2,675,427	2,084,353	1,523,422	873,177	2,994,398	19.9%	242.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,860,716	1,472,373	1,574,457	1,232,413	1,450,376	1,137,152	1,504,238	-14.5%	32.3%
Revenues from Other Local Sources	330,358	298,725	330,020	431,747	131,964	187,545	737,201	14.3%	293.1%
<b>Total Expenditures (County only)**</b>	<b>55,523,733</b>	<b>70,091,153</b>	<b>72,327,566</b>	<b>60,096,709</b>	<b>72,686,616</b>	<b>66,815,663</b>	<b>61,567,194</b>	<b>1.7%</b>	<b>-7.9%</b>
Administration	15,118,961	15,093,123	15,235,292	16,710,679	17,874,091	22,265,416	14,536,317	-0.7%	-34.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,878,695	19,020,995	19,683,390	20,650,010	22,359,515	21,175,157	23,192,217	5.4%	9.5%
Transportation	4,183,315	6,683,476	5,616,543	7,081,631	4,678,544	4,980,227	6,025,832	6.3%	21.0%
Health & Human Services	910,891	912,047	1,181,781	984,150	1,027,174	1,053,469	1,033,893	2.1%	-1.9%
Environment & Housing	4,937,463	4,351,870	4,510,080	873,921	5,134,854	5,169,527	5,125,553	0.6%	-0.9%
Recreation & Culture	2,901,878	3,109,452	3,264,104	3,775,288	3,644,358	3,762,345	3,597,795	3.6%	-4.4%
Debt Service & Interest on Debt	4,438,821	6,887,509	3,030,866	4,134,769	4,027,408	3,305,081	2,860,265	-7.1%	-13.5%
Purchase of Land & Facility Construction	0	8,455,315	13,654,684	0	640,668	0	0	n/a	n/a
All Other	6,153,709	5,577,366	6,150,826	5,886,261	13,300,004	5,104,441	5,195,322	-2.8%	1.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>11,671,641</b>	<b>15,673,168</b>	<b>18,470,581</b>	<b>19,213,653</b>	<b>17,347,516</b>	<b>14,377,852</b>	<b>6,655,603</b>	<b>-8.9%</b>	<b>-53.7%</b>
Revenues from Local Sources	9,251,124	10,432,580	10,560,386	10,964,509	13,211,800	11,596,767	4,959,364	-9.9%	-57.2%
Current Property Taxes	2,494,500	2,659,617	2,809,401	2,751,523	3,335,848	3,377,019	1,301,236	-10.3%	-61.5%
Current Real & Personal Property Taxes	2,468,284	2,631,704	2,786,713	2,729,361	3,274,471	3,319,352	1,251,366	-10.7%	-62.3%
Fee In Lieu of Property Tax	0	0	560	0	3,069	3,297	3,510	n/a	6.5%
All Other	26,216	27,913	22,128	22,162	58,308	54,370	46,360	10.0%	-14.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	666,727	776,351	622,562	824,496	2,769,335	1,002,042	446,957	-6.4%	-55.4%
Local Accommodations Tax	21,566	46,515	63,067	74,376	85,813	90,907	7,791	-15.6%	-91.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,068,331	6,950,097	7,065,356	7,314,114	7,020,804	7,126,799	3,203,380	-10.1%	-55.1%
Licenses & Permits	3,020,023	3,102,558	3,181,802	2,928,727	3,022,978	2,994,437	1,444,866	-11.6%	-51.7%
Service Revenue & Charges	2,022,491	2,063,041	2,134,982	1,950,643	2,512,251	2,558,562	1,570,398	-4.1%	-38.6%
Bonds & Leases	154,225	0	0	4,013	0	0	0	-100.0%	n/a
Miscellaneous	871,592	1,784,498	1,748,572	2,430,731	1,485,575	1,573,800	188,116	-22.6%	-88.0%
Revenues from State Sources	824,672	1,924,634	1,441,381	2,651,347	847,744	822,792	893,473	1.3%	8.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	161,234	164,407	170,593	168,803	169,515	172,929	122,131	-4.5%	-29.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	366,299	299,769	487,097	440,670	474,772	505,661	192,452	-10.2%	-61.9%
State Grants	0	0	0	0	0	6,781	9,040	n/a	33.3%
Education Finance Act (EFA)	297,139	1,460,458	783,691	2,041,874	203,457	137,421	569,850	11.5%	314.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	448,604	1,817,836	5,310,141	4,361,954	1,046,662	559,711	74,275	-25.9%	-86.7%
Revenues from Other Local Sources	1,147,241	1,498,118	1,158,673	1,235,843	2,241,310	1,398,582	728,491	-7.3%	-47.9%
<b>Total Expenditures (Cities only)**</b>	<b>16,288,379</b>	<b>15,909,612</b>	<b>23,293,631</b>	<b>17,195,878</b>	<b>19,879,324</b>	<b>17,319,828</b>	<b>8,117,506</b>	<b>-11.0%</b>	<b>-53.1%</b>
Administration	2,265,247	2,601,212	2,790,631	2,599,261	2,919,917	2,559,447	1,092,890	-11.4%	-57.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,984,327	7,309,185	7,316,267	7,838,119	9,354,563	7,979,583	2,779,450	-16.1%	-65.2%
Transportation	2,488,185	1,326,847	7,752,371	1,750,760	1,585,517	1,302,028	400,825	-26.2%	-69.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	639,961	553,219	645,134	671,357	1,544,685	1,124,839	936,608	6.6%	-16.7%
Recreation & Culture	1,758,263	1,835,512	2,061,075	2,284,934	2,959,436	3,096,322	727,983	-13.7%	-76.5%
Debt Service & Interest on Debt	818,190	813,885	861,816	817,231	1,244,052	1,060,570	1,791,122	13.9%	68.9%
Purchase of Land & Facility Construction	162,447	1,104,328	932,224	496,703	0	0	40,000	-20.8%	n/a
All Other	171,759	365,424	934,113	737,513	271,154	197,039	348,628	12.5%	76.9%

\* Cities Included: Salem, Seneca, Walhalla, Westminster & West Union. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	378,420	6,030	3,008	6,030	3,008	4,100	3,381	-54.4%	-17.5%
<b>Total Expenditures (Special Purpose District Only)**</b>	344,802	6,030	3,007	6,030	3,007	4,100	3,381	-53.7%	-17.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	74,551	74,937	75,219	75,863	76,535	77,388	78,307	0.8%	1.2%
Personal Income (thousands of dollars)	2,611,425	2,647,298	2,791,732	2,940,027	3,047,891	3,230,811	3,394,502	4.5%	5.1%
Per Capita Income	35,029	35,327	37,115	38,754	39,823	41,748	43,349	3.6%	3.8%
Labor Force	33,388	33,189	34,176	34,545	34,279	34,113	34,792	0.7%	2.0%
Employment	30,452	30,647	32,012	32,537	32,504	32,618	33,612	1.7%	3.0%
Unemployment	2,936	2,542	2,164	2,008	1,775	1,495	1,180	-14.1%	-21.1%
Unemployment Rate (%)	8.8	7.7	6.3	5.8	5.2	4.4	3.4	-14.7%	-22.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	96,659,857	99,665,691	98,396,686	102,211,767	105,009,490	108,740,334	108,729,493	2.0%	0.0%
School District Total	57,471,170	58,724,993	59,058,768	61,883,447	63,491,209	66,488,734	67,036,835	2.6%	0.8%
County Total	36,060,503	37,639,425	35,883,012	36,921,924	37,517,749	38,193,328	39,693,407	1.6%	3.9%
Cities Total	2,494,500	2,659,617	2,809,401	2,751,523	3,335,848	3,377,019	1,301,236	-10.3%	-61.5%
Special Purpose District Total	633,684	641,656	645,505	654,873	664,684	681,253	698,015	1.6%	2.5%

Assessed Property Values for Tax Years	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	536,926,165	543,235,751	543,052,364	563,478,163	583,700,412	596,326,241	604,763,288	2.0%	1.4%
Owner Occupied (4% assessment ratio)	152,569,000	152,263,010	154,474,910	158,135,120	162,201,150	167,074,810	172,031,850	2.0%	3.0%
Agricultural (Private) (4%)	1,997,730	2,002,550	2,026,060	2,067,040	2,070,600	2,117,200	2,203,500	1.6%	4.1%
Agricultural (Corporate) (6%)	81,730	104,550	121,040	89,150	89,470	91,370	75,870	-1.2%	-17.0%
Commercial/Rental (6%)	163,522,884	166,577,353	164,120,823	162,875,935	169,576,155	166,116,450	167,718,014	0.4%	1.0%
Personal Property (Vehicles) (6%)	30,419,859	32,951,755	34,760,610	36,535,721	37,380,135	36,719,142	37,497,664	3.5%	2.1%
Other Personal Property (10.5%)	5,391,590	5,237,854	5,538,465	6,169,309	5,124,649	5,944,840	6,899,321	4.2%	16.1%
Manufacturing (10.5%)	8,347,803	8,666,012	8,180,290	6,582,770	8,390,953	8,121,590	9,247,460	1.7%	13.9%
Utility (10.5%)	145,374,233	146,102,139	144,309,807	158,526,790	164,428,624	173,906,178	171,121,414	2.8%	-1.6%
Business Personal (10.5%)	5,704,559	6,456,353	6,117,363	6,454,293	7,367,923	7,847,063	8,364,893	6.6%	6.6%
Motor Carrier (9.5%)	1,792,907	1,871,205	1,995,328	2,905,673	3,469,729	3,852,406	4,624,659	17.1%	20.0%
Fee-in-Lieu and Joint Industrial Park	21,723,870	21,002,970	21,407,668	23,136,362	23,601,024	24,535,192	24,978,643	2.4%	1.8%

Estimated Total Average Millage Rates	259.4	227.7	227.9	228.0	228.2	233.5	235.3	-1.6%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Orangeburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>283,640,235</b>	<b>264,191,049</b>	<b>266,975,308</b>	<b>267,264,537</b>	<b>314,168,392</b>	<b>329,192,714</b>	<b>303,346,989</b>	<b>1.1%</b>	<b>-7.9%</b>
Revenues from Local Sources	158,899,941	139,336,410	138,564,656	144,752,323	189,687,994	201,623,163	170,710,577	1.2%	-15.3%
Current Property Taxes	89,986,955	90,755,193	90,477,613	90,131,511	95,877,907	95,617,572	95,879,542	1.1%	0.3%
Current Real & Personal Property Taxes	83,411,416	84,306,512	83,910,780	83,200,729	88,851,268	88,571,291	88,578,676	1.0%	0.0%
Fee In Lieu of Property Tax (only Counties and Cities)	2,479,150	2,180,286	2,188,693	2,152,518	2,487,876	2,447,187	2,168,174	-2.2%	-11.4%
All Other	4,096,388	4,268,395	4,378,140	4,778,264	4,538,763	4,599,094	5,132,692	3.8%	11.6%
Local Option Sales Tax	89,455	0	166,941	169,843	80,938	0	0	-100.0%	n/a
Local Hospitality Tax	1,718,393	1,448,547	1,488,055	1,502,704	1,610,341	1,604,171	1,622,567	-1.0%	1.1%
Local Accommodations Tax	345,420	367,124	412,302	436,486	464,728	427,579	461,648	5.0%	8.0%
Capital Projects/Transportation Tax	10,142,937	9,003,605	12,489,446	11,175,807	10,482,080	14,907,299	13,484,444	4.9%	-9.5%
Licenses, Fees, Charges, & Bonds	56,616,781	37,761,941	33,530,299	41,335,972	81,172,000	89,066,542	59,262,376	0.8%	-33.5%
Licenses & Permits	5,051,802	4,968,060	5,266,472	5,616,791	5,844,137	6,720,983	7,345,687	6.4%	9.3%
Service Revenue & Charges	11,072,973	10,699,809	17,739,475	18,441,078	18,594,214	18,904,921	19,201,622	9.6%	1.6%
Bonds & Leases	31,766,428	13,362,220	2,988,838	10,388,844	46,772,745	50,124,125	22,763,963	-5.4%	-54.6%
Miscellaneous	8,725,578	8,731,852	7,535,514	6,889,259	9,960,904	13,316,513	9,951,104	2.2%	-25.3%
Revenues from State Sources	85,895,914	83,797,090	90,501,204	89,174,797	96,813,112	99,832,545	103,581,448	3.2%	3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	6,094,220	5,720,867	6,098,970	6,116,815	6,104,989	6,243,376	6,609,346	1.4%	5.9%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	7,769,785	5,955,410	6,106,290	6,362,942	6,571,750	6,559,095	6,617,186	-2.6%	0.9%
Manufacturer's Depreciation Reimbursement	2,272,020	2,183,246	2,734,354	2,175,936	2,477,187	1,677,137	2,121,761	-1.1%	26.5%
State Grants	21,708,939	20,523,224	21,936,397	22,868,690	27,469,244	27,486,889	31,173,863	6.2%	13.4%
Education Finance Act (EFA)	25,208,334	26,509,437	29,735,814	29,937,362	31,687,086	32,500,525	33,618,299	4.9%	3.4%
Education Improvement Act (EIA)	11,937,975	11,254,345	11,354,274	9,192,193	10,266,512	13,231,808	11,425,003	-0.7%	-13.7%
Education Lottery	678,560	627,448	1,571,249	1,270,937	672,539	485,323	493,047	-5.2%	1.6%
Revenues from Federal Sources	34,747,095	38,238,579	31,176,981	31,629,168	25,545,076	26,028,160	26,763,975	-4.3%	2.8%
Revenues from Other Local Sources	1,368,005	41,720	3,906,607	1,288,249	1,768,418	1,263,846	1,832,936	5.0%	45.0%
Revenues from Special Purpose Districts	2,729,281	2,777,250	2,825,860	420,000	353,792	445,000	458,053	-25.7%	2.9%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>280,472,743</b>	<b>323,028,026</b>	<b>282,476,490</b>	<b>274,073,501</b>	<b>297,602,393</b>	<b>336,044,623</b>	<b>339,927,650</b>	<b>3.3%</b>	<b>1.2%</b>
Administration	94,655,119	97,739,123	99,493,820	106,518,796	106,963,030	112,477,589	115,006,694	3.3%	2.2%
Instruction	77,560,483	79,598,412	77,179,082	76,227,846	79,844,295	83,224,350	81,618,193	0.9%	-1.9%
Public Safety	26,910,426	35,451,708	30,922,288	31,515,430	31,903,245	37,412,927	47,846,090	10.1%	27.9%
Transportation	7,121,910	6,067,662	6,556,098	4,487,949	7,506,512	8,268,870	5,084,567	-5.5%	-38.5%
Health & Human Services	10,398,684	8,125,850	10,902,321	11,185,462	8,151,030	8,117,027	10,564,690	0.3%	30.2%
Environment & Housing	6,202,222	1,443,264	9,599,654	10,582,803	18,682,921	11,013,505	13,111,214	13.3%	19.0%
Recreation & Culture	3,099,192	4,321,237	2,971,844	3,496,654	3,922,105	3,746,069	4,433,746	6.2%	18.4%
Debt Service & Interest on Debt	34,922,660	79,570,021	37,572,310	24,355,590	30,101,462	45,806,711	32,337,537	-1.3%	-29.4%
Purchase of Land & Facility Construction	4,537,117	1,664,165	2,145,971	2,573,343	5,244,161	19,074,198	16,110,180	23.5%	-15.5%
All Other	12,356,217	6,348,541	2,445,645	2,724,628	5,050,735	6,473,377	13,371,666	1.3%	106.6%
Special Purpose Districts	2,708,713	2,698,043	2,687,457	405,000	232,897	430,000	443,073	-26.0%	3.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Orangeburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>187,656,976</b>	<b>169,124,594</b>	<b>172,428,945</b>	<b>172,048,675</b>	<b>205,484,833</b>	<b>187,922,672</b>	<b>182,503,302</b>	<b>-0.5%</b>	<b>-2.9%</b>
Revenues from Local Sources	87,669,804	71,551,893	68,038,668	69,189,143	98,738,416	76,841,528	71,269,563	-3.4%	-7.3%
Current Property Taxes	53,737,573	54,138,985	56,745,656	57,449,439	59,247,205	60,054,478	60,535,146	2.0%	0.8%
Current Real & Personal Property Taxes	53,418,990	53,795,618	56,364,944	56,989,322	58,713,633	59,467,882	59,823,227	1.9%	0.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	318,583	343,367	380,712	460,117	533,572	586,596	711,919	14.3%	21.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	33,932,231	17,412,908	11,293,012	11,739,704	39,491,211	16,787,050	10,734,417	-17.5%	-36.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,745,332	3,833,519	4,198,590	3,641,673	3,676,238	4,321,644	4,549,081	3.3%	5.3%
Bonds & Leases	26,773,326	8,163,982	1,156,118	4,166,801	30,094,387	2,410,807	85,384	-61.6%	-96.5%
Miscellaneous	3,413,573	5,415,407	5,938,304	3,931,230	5,720,586	10,054,599	6,099,952	10.2%	-39.3%
Revenues from State Sources	72,384,066	73,140,269	79,994,920	78,738,324	83,348,065	87,425,813	87,855,832	3.3%	0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	6,094,220	5,720,867	6,098,970	6,116,815	6,104,989	6,243,376	6,609,346	1.4%	5.9%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,799,461	6,543,172	6,468,139	6,823,002	6,962,310	7,085,878	7,141,561	3.5%	0.8%
State-Shared Taxes (Aid to Subdivisions)	814,057	814,056	814,056	814,056	814,056	810,734	814,056	0.0%	0.4%
Manufacturer's Depreciation Reimbursement	1,441,775	1,293,702	1,742,300	1,365,573	1,538,620	1,211,866	1,369,395	-0.9%	13.0%
State Grants	17,936,309	17,899,471	19,720,559	20,719,724	22,795,996	23,317,216	24,033,506	5.0%	3.1%
Education Finance Act (EFA)	25,208,334	26,509,437	29,735,814	29,937,362	31,687,086	32,500,525	33,618,299	4.9%	3.4%
Education Improvement Act (EIA)	11,937,975	11,254,345	11,354,274	9,192,193	10,266,512	13,231,808	11,425,003	-0.7%	-13.7%
Education Lottery	678,560	627,448	1,571,249	1,270,937	672,539	485,323	493,047	-5.2%	1.6%
Revenues from Federal Sources	27,603,106	24,432,432	24,395,357	24,121,208	23,398,352	23,655,331	23,377,907	-2.7%	-1.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>172,448,791</b>	<b>174,466,834</b>	<b>172,923,949</b>	<b>171,901,388</b>	<b>180,267,948</b>	<b>195,010,608</b>	<b>194,650,861</b>	<b>2.0%</b>	<b>-0.2%</b>
Administration	74,985,543	76,654,846	78,420,048	79,966,503	81,752,705	84,818,296	87,997,514	2.7%	3.7%
Instruction	77,560,483	79,598,412	77,179,082	76,227,846	79,844,295	83,224,350	81,618,193	0.9%	-1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	4,257	2,660	6,208	8,709	16,749	5,351	8,375	11.9%	56.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	101,641	118,030	123,948	129,943	147,032	136,466	140,054	5.5%	2.6%
Debt Service & Interest on Debt	15,781,050	15,206,146	13,856,153	10,767,225	12,636,830	14,228,991	14,632,545	-1.3%	2.8%
Purchase of Land & Facility Construction	3,410,125	1,564,284	1,230,932	2,217,729	3,135,669	9,184,742	5,445,133	8.1%	-40.7%
All Other	605,692	1,322,456	2,107,578	2,583,433	2,734,668	3,412,412	4,809,047	41.2%	40.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Orangeburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>72,446,776</b>	<b>71,173,840</b>	<b>67,144,850</b>	<b>70,262,876</b>	<b>85,925,763</b>	<b>110,472,657</b>	<b>95,977,071</b>	<b>4.8%</b>	<b>-13.1%</b>
Revenues from Local Sources	52,643,214	49,715,001	49,905,923	53,512,508	70,594,327	96,664,040	77,484,689	6.7%	-19.8%
Current Property Taxes	31,285,301	32,037,047	28,786,243	27,483,445	31,472,324	30,595,668	30,791,425	-0.3%	0.6%
Current Real & Personal Property Taxes	25,601,421	26,519,653	23,156,769	21,569,949	25,444,635	24,536,486	24,610,365	-0.7%	0.3%
Fee In Lieu of Property Tax	2,380,219	2,121,551	2,123,537	2,078,996	2,400,484	2,361,108	2,168,174	-1.5%	-8.2%
All Other	3,303,660	3,395,843	3,505,937	3,834,500	3,627,205	3,698,074	4,012,886	3.3%	8.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	9,390,480	8,570,882	8,830,431	8,949,551	9,234,451	9,298,177	9,871,618	0.8%	6.2%
Licenses, Fees, Charges, & Bonds	11,967,433	9,107,072	12,289,249	17,079,512	29,887,552	56,770,195	36,821,646	20.6%	-35.1%
Licenses & Permits	596,084	804,330	776,788	950,914	949,256	1,710,447	2,575,697	27.6%	50.6%
Service Revenue & Charges	2,405,938	2,346,112	9,043,838	10,040,784	10,612,811	10,314,866	10,776,012	28.4%	4.5%
Bonds & Leases	4,419,355	4,500,000	1,231,187	4,938,000	15,459,020	42,348,108	22,119,627	30.8%	-47.8%
Miscellaneous	4,546,056	1,456,630	1,237,436	1,149,814	2,866,465	2,396,774	1,350,310	-18.3%	-43.7%
Revenues from State Sources	12,151,245	9,187,681	9,153,881	9,143,484	11,884,685	10,716,272	14,373,725	2.8%	34.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,683,574	1,749,882	1,746,408	1,652,930	1,854,599	1,757,563	1,781,866	1.0%	1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,034,627	4,120,220	4,399,742	4,632,187	4,778,024	4,730,879	4,858,365	-3.5%	2.7%
State Grants	793,157	854,569	960,451	780,170	908,355	435,520	718,591	-1.6%	65.0%
Education Finance Act (EFA)	3,639,887	2,463,010	2,047,280	2,078,197	4,343,707	3,792,310	7,014,903	11.6%	85.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	6,571,083	12,262,222	4,240,298	6,470,513	1,976,109	1,965,154	2,539,195	-14.7%	29.2%
Revenues from Other Local Sources	1,081,234	8,936	3,844,748	1,136,371	1,470,642	1,127,191	1,579,462	6.5%	40.1%
<b>Total Expenditures (County only)**</b>	<b>80,229,980</b>	<b>121,856,181</b>	<b>78,299,762</b>	<b>73,044,752</b>	<b>90,125,371</b>	<b>104,713,675</b>	<b>112,783,374</b>	<b>5.8%</b>	<b>7.7%</b>
Administration	15,940,387	16,696,890	17,205,369	22,106,626	20,668,424	22,911,075	23,611,638	6.8%	3.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,028,357	26,445,224	17,464,733	18,681,253	21,450,151	26,874,134	37,714,096	14.2%	40.3%
Transportation	5,881,428	4,647,365	5,174,792	3,208,491	6,203,595	6,504,199	3,925,118	-6.5%	-39.7%
Health & Human Services	7,660,874	5,278,655	7,849,804	8,026,093	8,134,281	8,111,676	10,556,315	5.5%	30.1%
Environment & Housing	4,897,475	430,654	8,438,308	9,268,764	18,509,666	10,594,737	13,111,214	17.8%	23.8%
Recreation & Culture	372,057	1,692,475	207,092	395,737	338,200	635,424	519,340	5.7%	-18.3%
Debt Service & Interest on Debt	16,869,021	61,729,420	21,959,664	11,277,788	14,450,191	28,455,734	15,026,064	-1.9%	-47.2%
Purchase of Land & Facility Construction	0	0	0	0	265,863	572,696	2,494,885	n/a	335.6%
All Other	11,580,381	4,935,498	0	80,000	105,000	54,000	5,824,704	-10.8%	10686.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Orangeburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>20,807,203</b>	<b>21,115,365</b>	<b>24,575,653</b>	<b>24,532,986</b>	<b>22,404,004</b>	<b>30,352,385</b>	<b>24,408,563</b>	<b>2.7%</b>	<b>-19.6%</b>
Revenues from Local Sources	18,586,923	18,069,516	20,620,065	22,050,672	20,355,251	28,117,595	21,956,325	2.8%	-21.9%
Current Property Taxes	4,964,081	4,579,161	4,945,714	5,198,627	5,158,378	4,967,426	4,552,971	-1.4%	-8.3%
Current Real & Personal Property Taxes	4,391,005	3,991,241	4,389,067	4,641,458	4,693,000	4,566,923	4,145,084	-1.0%	-9.2%
Fee In Lieu of Property Tax	98,931	58,735	65,156	73,522	87,392	86,079	0	-100.0%	n/a
All Other	474,145	529,185	491,491	483,647	377,986	314,424	407,887	-2.5%	29.7%
Local Option Sales Tax	89,455	0	166,941	169,843	80,938	0	0	-100.0%	n/a
Local Hospitality Tax	1,718,393	1,448,547	1,488,055	1,502,704	1,610,341	1,604,171	1,622,567	-1.0%	1.1%
Local Accommodations Tax	345,420	367,124	412,302	436,486	464,728	427,579	461,648	5.0%	8.0%
Capital Projects/Transportation Tax	752,457	432,723	3,659,015	2,226,256	1,247,629	5,609,122	3,612,826	29.9%	-35.6%
Licenses, Fees, Charges, & Bonds	10,717,117	11,241,961	9,948,038	12,516,756	11,793,237	15,509,297	11,706,313	1.5%	-24.5%
Licenses & Permits	4,455,718	4,163,730	4,489,684	4,665,877	4,894,881	5,010,536	4,769,990	1.1%	-4.8%
Service Revenue & Charges	4,921,703	4,520,178	4,497,047	4,758,621	4,305,165	4,268,411	3,876,529	-3.9%	-9.2%
Bonds & Leases	573,747	698,238	601,533	1,284,043	1,219,338	5,365,210	558,952	-0.4%	-89.6%
Miscellaneous	765,949	1,859,815	359,774	1,808,215	1,373,853	865,140	2,500,842	21.8%	189.1%
Revenues from State Sources	1,360,603	1,469,140	1,352,403	1,292,989	1,580,362	1,690,460	1,351,891	-0.1%	-20.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	269,671	252,288	259,750	275,328	240,939	265,864	247,897	-1.4%	-6.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	921,101	1,021,134	892,492	916,699	979,670	1,017,482	944,765	0.4%	-7.1%
State Grants	37,088	34,975	31,603	30,193	30,212	29,751	33,775	-1.5%	13.5%
Education Finance Act (EFA)	132,743	160,743	168,558	70,769	329,541	377,363	125,454	-0.9%	-66.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	572,906	1,543,925	2,541,326	1,037,447	170,615	407,675	846,873	6.7%	107.7%
Revenues from Other Local Sources	286,771	32,784	61,859	151,878	297,776	136,655	253,474	-2.0%	85.5%
<b>Total Expenditures (Cities only)**</b>	<b>25,085,259</b>	<b>24,006,968</b>	<b>28,565,322</b>	<b>28,722,361</b>	<b>26,976,177</b>	<b>35,890,340</b>	<b>32,050,342</b>	<b>4.2%</b>	<b>-10.7%</b>
Administration	3,729,189	4,387,387	3,868,403	4,445,667	4,541,901	4,748,218	3,397,542	-1.5%	-28.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,882,069	9,006,484	13,457,555	12,834,177	10,453,094	10,538,793	10,131,994	0.4%	-3.9%
Transportation	1,240,482	1,420,297	1,381,306	1,279,458	1,302,917	1,764,671	1,159,449	-1.1%	-34.3%
Health & Human Services	2,733,553	2,844,535	3,046,309	3,150,660	0	0	0	-100.0%	n/a
Environment & Housing	1,304,747	1,012,610	1,161,346	1,314,039	173,255	418,768	0	-100.0%	n/a
Recreation & Culture	2,625,494	2,510,732	2,640,804	2,970,974	3,436,873	2,974,179	3,774,352	6.2%	26.9%
Debt Service & Interest on Debt	2,272,589	2,634,455	1,756,493	2,310,577	3,014,441	3,121,986	2,678,928	2.8%	-14.2%
Purchase of Land & Facility Construction	1,126,992	99,881	915,039	355,614	1,842,629	9,316,760	8,170,162	39.1%	-12.3%
All Other	170,144	90,587	338,067	61,195	2,211,067	3,006,965	2,737,915	58.9%	-8.9%

\* Cities Included: Bowman, Branchville, Cope, Cordova, Elloree, Eutawville, Holly Hill, Livingston, Neeses, North, Norway, Orangeburg, Rowesville, Santee, Springfield, Vance & Woodford. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Orangeburg County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	2,729,281	2,777,250	2,825,860	420,000	353,792	445,000	458,053	-25.7%	2.9%
<b>Total Expenditures (Special Purpose District Only)**</b>	2,708,713	2,698,043	2,687,457	405,000	232,897	430,000	443,073	-26.0%	3.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	91,461	90,673	90,049	89,159	88,419	87,671	87,013	-0.8%	-0.8%
Personal Income (thousands of dollars)	2,571,243	2,594,041	2,671,572	2,758,174	2,797,906	2,880,002	2,939,936	2.3%	2.1%
Per Capita Income	28,113	28,609	29,668	30,935	31,644	32,850	33,787	3.1%	2.9%
Labor Force	39,379	38,527	37,849	37,010	35,681	34,657	34,456	-2.2%	-0.6%
Employment	33,761	33,764	33,546	32,976	32,503	32,170	32,452	-0.7%	0.9%
Unemployment	5,618	4,763	4,303	4,034	3,178	2,487	2,004	-15.8%	-19.4%
Unemployment Rate (%)	14.3	12.4	11.4	10.9	8.9	7.2	5.8	-14.0%	-19.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	90,284,862	91,074,337	90,791,061	90,421,944	96,214,434	98,552,155	98,941,491	1.5%	0.4%
School District Total	53,737,573	54,138,985	56,745,656	57,449,439	59,247,205	60,054,478	60,535,146	2.0%	0.8%
County Total	31,285,301	32,037,047	28,786,243	27,483,445	31,472,324	30,595,668	30,791,425	-0.3%	0.6%
Cities Total	4,964,081	4,579,161	4,945,714	5,198,627	5,158,378	4,967,426	4,552,971	-1.4%	-8.3%
Special Purpose District Total	297,907	319,144	313,448	290,433	336,527	2,934,583	3,061,949	47.5%	4.3%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	300,300,213	301,394,304	313,677,308	305,758,214	330,287,795	312,197,709	313,788,463	0.7%	0.5%
Owner Occupied (4% assessment ratio)	78,273,336	78,548,668	75,849,999	76,086,343	79,499,144	77,509,808	78,779,250	0.1%	1.6%
Agricultural (Private) (4%)	3,916,192	3,911,694	5,420,124	5,397,044	7,047,214	5,401,596	5,430,180	5.6%	0.5%
Agricultural (Corporate) (6%)	300,096	306,540	225,852	225,152	821,316	193,804	221,990	-4.9%	14.5%
Commercial/Rental (6%)	79,759,768	81,142,524	81,285,808	83,847,520	77,868,665	80,424,653	84,340,710	0.9%	4.9%
Personal Property (Vehicles) (6%)	34,717,160	28,194,209	26,584,728	26,097,471	31,865,127	29,651,957	28,468,015	-3.3%	-4.0%
Other Personal Property (10.5%)	3,411,690	2,635,080	6,095,977	2,339,423	3,223,400	2,144,870	2,279,350	-6.5%	6.3%
Manufacturing (10.5%)	27,414,840	26,823,460	26,194,450	24,676,880	24,651,020	23,072,010	23,268,194	-2.7%	0.9%
Utility (10.5%)	42,357,885	44,820,568	49,603,263	48,151,578	49,144,512	55,323,923	50,964,331	3.1%	-7.9%
Business Personal (10.5%)	15,141,148	14,267,758	12,487,265	17,863,358	22,209,018	15,789,710	13,787,400	-1.5%	-12.7%
Motor Carrier (9.5%)	682,352	1,540,334	305,615	206,833	2,465,186	2,643,391	3,173,696	29.2%	20.1%
Fee-in-Lieu and Joint Industrial Park	14,325,746	19,203,469	29,624,227	20,866,612	31,493,193	20,041,987	23,075,347	8.3%	15.1%

<b>Estimated Total Average Millage Rates</b>	<b>415.9</b>	<b>399.0</b>	<b>392.3</b>	<b>405.0</b>	<b>407.7</b>	<b>409.6</b>	<b>414.7</b>	<b>0.0%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Pickens County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>314,214,357</b>	<b>323,492,588</b>	<b>624,231,937</b>	<b>337,690,243</b>	<b>339,390,952</b>	<b>384,945,794</b>	<b>390,137,413</b>	<b>3.7%</b>	<b>1.3%</b>
Revenues from Local Sources	149,533,700	153,250,210	449,771,214	163,791,962	166,475,840	206,430,282	200,126,174	5.0%	-3.1%
Current Property Taxes	80,024,734	80,506,602	81,132,846	81,329,232	82,706,323	85,763,621	92,864,518	2.5%	8.3%
Current Real & Personal Property Taxes	75,291,161	76,290,711	77,206,663	77,639,530	79,452,058	83,772,852	90,792,939	3.2%	8.4%
Fee In Lieu of Property Tax (only Counties and Cities)	668,251	713,769	684,398	351,444	321,114	356,227	388,695	-8.6%	9.1%
All Other	4,065,322	3,502,122	3,241,785	3,338,258	2,933,151	1,634,542	1,682,884	-13.7%	3.0%
Local Option Sales Tax	19,819,093	20,735,913	20,467,213	23,145,830	24,757,134	24,864,691	26,181,728	4.7%	5.3%
Local Hospitality Tax	3,092,371	3,282,858	3,596,156	3,787,506	4,187,044	4,273,618	4,592,880	6.8%	7.5%
Local Accommodations Tax	563,861	616,106	663,207	707,535	785,831	850,764	826,401	6.6%	-2.9%
Capital Projects/Transportation Tax	0	0	0	0	18	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	46,033,641	48,108,731	343,911,792	54,821,859	54,039,490	90,677,588	75,660,647	8.6%	-16.6%
Licenses & Permits	10,056,173	11,718,977	11,329,710	16,304,656	13,852,015	14,095,358	15,947,634	8.0%	13.1%
Service Revenue & Charges	26,335,460	26,274,553	27,252,952	26,347,892	25,746,586	29,687,440	29,233,276	1.8%	-1.5%
Bonds & Leases	2,410,000	3,538,000	298,372,914	5,089,404	9,467,395	41,483,285	24,684,888	47.4%	-40.5%
Miscellaneous	7,232,008	6,577,201	6,956,216	7,079,907	4,973,494	5,411,505	5,794,849	-3.6%	7.1%
Revenues from State Sources	89,935,601	91,949,265	96,024,210	102,764,560	102,915,322	106,751,723	110,974,705	3.6%	4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,459,461	4,508,357	4,588,191	4,563,420	4,605,841	4,675,709	4,700,949	0.9%	0.5%
State-shared Taxes (Aid to Subdivisions)	10,979,112	11,452,973	11,849,514	12,297,607	12,483,815	12,863,892	13,416,496	3.4%	4.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	7,117,023	7,097,769	7,123,468	7,322,627	7,661,620	7,728,459	7,839,659	1.6%	1.4%
Education Finance Act (EFA)	553,083	585,915	635,568	668,265	689,012	707,521	804,768	6.5%	13.7%
Education Improvement Act (EIA)	19,946,735	21,211,721	22,728,649	29,000,718	26,615,560	28,105,946	31,181,621	7.7%	10.9%
Education Lottery	29,537,269	30,793,942	32,763,128	33,120,659	35,829,577	37,580,076	37,320,957	4.0%	-0.7%
	10,770,844	9,783,979	9,784,579	8,598,474	8,273,349	9,041,963	9,721,937	-1.7%	7.5%
	674,622	617,157	653,661	1,295,338	859,096	150,705	90,866	-28.4%	-39.7%
Revenues from Federal Sources	19,562,486	16,588,886	16,873,980	20,460,080	19,474,208	18,269,135	24,642,533	3.9%	34.9%
Revenues from Other Local Sources	3,689,563	3,127,366	3,103,539	2,898,058	3,808,121	4,691,395	5,068,645	5.4%	8.0%
Revenues from Special Purpose Districts	51,493,007	58,576,861	58,458,994	47,775,583	46,717,461	48,803,259	49,325,356	-0.7%	1.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>341,893,117</b>	<b>337,776,239</b>	<b>362,511,811</b>	<b>336,270,132</b>	<b>350,470,384</b>	<b>339,780,894</b>	<b>378,148,708</b>	<b>1.7%</b>	<b>11.3%</b>
Administration	79,378,386	84,390,786	86,540,416	88,240,094	92,600,043	92,680,446	99,103,647	3.8%	6.9%
Instruction	77,000,078	76,642,343	76,902,531	78,457,302	79,871,814	83,308,580	84,514,145	1.6%	1.4%
Public Safety	34,923,974	35,474,224	34,233,285	36,328,993	38,088,871	38,981,826	40,228,058	2.4%	3.2%
Transportation	5,290,188	10,163,362	10,211,211	12,899,067	15,823,002	10,163,831	9,037,759	9.3%	-11.1%
Health & Human Services	5,457,310	5,869,860	6,193,590	6,193,189	6,687,360	7,048,278	6,934,834	4.1%	-1.6%
Environment & Housing	13,517,718	7,369,317	8,412,823	11,134,220	11,135,376	10,757,852	10,074,955	-4.8%	-6.3%
Recreation & Culture	9,396,633	9,255,818	12,363,099	12,110,139	11,413,746	11,758,168	11,941,989	4.1%	1.6%
Debt Service & Interest on Debt	30,335,977	34,252,859	57,601,371	33,203,379	31,758,601	11,586,465	38,494,643	4.0%	232.2%
Purchase of Land & Facility Construction	37,596,727	18,475,909	14,285,284	12,046,451	18,211,277	22,610,083	24,801,455	-6.7%	9.7%
All Other	2,224,004	5,773,921	1,812,307	1,301,189	3,069,938	5,023,896	6,384,022	19.2%	27.1%
Special Purpose Districts	46,772,122	50,107,840	53,955,894	44,356,109	41,810,356	45,861,469	46,633,201	0.0%	1.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>160,344,774</b>	<b>161,171,612</b>	<b>463,997,158</b>	<b>170,429,914</b>	<b>175,969,048</b>	<b>186,442,604</b>	<b>192,107,896</b>	<b>3.1%</b>	<b>3.0%</b>
Revenues from Local Sources	65,110,533	67,276,786	365,856,745	70,605,278	72,650,988	77,708,748	82,191,197	4.0%	5.8%
Current Property Taxes	53,165,077	53,963,918	55,209,557	56,341,245	58,318,353	61,818,274	65,102,875	3.4%	5.3%
Current Real & Personal Property Taxes	52,877,371	53,659,775	54,877,354	55,889,966	57,794,179	61,257,781	64,406,161	3.3%	5.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	287,706	304,143	332,203	451,279	524,174	560,493	696,714	15.9%	24.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,945,456	13,312,868	310,647,188	14,264,033	14,332,635	15,890,474	17,088,322	6.1%	7.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	8,804,649	8,513,004	10,186,003	7,110,823	7,302,411	7,328,185	7,661,902	-2.3%	4.6%
Bonds & Leases	0	0	296,585,354	3,500,000	4,150,000	6,400,000	7,000,000	n/a	9.4%
Miscellaneous	3,140,807	4,799,864	3,875,831	3,653,210	2,880,224	2,162,289	2,426,420	-4.2%	12.2%
Revenues from State Sources	79,982,810	80,289,716	84,005,966	85,767,795	88,940,537	93,648,758	95,646,517	3.0%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,875,244	2,891,801	2,912,185	2,906,839	2,925,628	2,958,554	2,971,046	0.5%	0.4%
State-Shared Taxes (Aid to Subdivisions)	10,979,112	11,452,973	11,849,514	12,297,607	12,483,815	12,863,892	13,416,496	3.4%	4.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	345,878	345,878	345,878	345,878	345,878	345,878	345,878	0.0%	0.0%
Education Finance Act (EFA)	389,148	412,677	447,033	471,468	489,176	504,613	575,662	6.7%	14.1%
Education Improvement Act (EIA)	18,513,241	18,093,857	19,352,536	20,834,080	21,836,566	24,305,625	25,306,223	5.3%	4.1%
Education Lottery	29,537,269	30,793,942	32,763,128	33,120,659	35,829,577	37,580,076	37,320,957	4.0%	-0.7%
	10,770,844	9,783,979	9,784,579	8,598,474	8,273,349	9,041,963	9,721,937	-1.7%	7.5%
	674,622	617,157	653,661	1,295,338	859,096	150,705	90,866	-28.4%	-39.7%
Revenues from Federal Sources	15,251,431	13,605,110	14,134,447	14,056,841	14,377,523	15,085,098	14,270,182	-1.1%	-5.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>192,616,442</b>	<b>176,601,438</b>	<b>198,184,053</b>	<b>170,864,823</b>	<b>172,093,093</b>	<b>157,150,379</b>	<b>186,673,403</b>	<b>-0.5%</b>	<b>18.8%</b>
Administration	54,117,216	54,784,020	57,897,403	59,313,007	60,646,023	62,617,330	66,164,624	3.4%	5.7%
Instruction	77,000,078	76,642,343	76,902,531	78,457,302	79,871,814	83,308,580	84,514,145	1.6%	1.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	53,515	31,874	21,994	16,928	19,484	34,307	15,492	-18.7%	-54.8%
Debt Service & Interest on Debt	25,168,190	28,713,789	52,036,473	25,737,809	25,412,709	3,287,835	28,757,569	2.2%	774.7%
Purchase of Land & Facility Construction	35,546,105	15,690,396	10,699,265	6,797,668	5,821,864	6,569,025	5,832,699	-26.0%	-11.2%
All Other	731,338	739,016	626,387	542,109	321,199	1,333,302	1,388,874	11.3%	4.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>56,860,479</b>	<b>62,372,139</b>	<b>57,692,459</b>	<b>65,219,740</b>	<b>66,312,203</b>	<b>98,880,127</b>	<b>69,554,284</b>	<b>3.4%</b>	<b>-29.7%</b>
Revenues from Local Sources	47,723,483	51,897,325	46,936,940	49,825,842	53,220,828	86,310,526	56,480,866	2.8%	-34.6%
Current Property Taxes	17,295,691	17,521,987	16,237,648	15,907,975	15,954,408	16,342,985	18,175,560	0.8%	11.2%
Current Real & Personal Property Taxes	15,949,189	16,364,463	15,111,788	14,813,716	14,802,413	15,240,689	17,091,124	1.2%	12.1%
Fee In Lieu of Property Tax	247,327	248,224	222,446	263,891	313,967	346,451	375,638	7.2%	8.4%
All Other	1,099,175	909,300	903,414	830,368	838,028	755,845	708,798	-7.1%	-6.2%
Local Option Sales Tax	15,129,420	15,947,682	15,558,080	17,578,526	18,820,840	18,822,724	19,658,324	4.5%	4.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	279,537	293,903	307,543	355,023	380,281	408,323	394,788	5.9%	-3.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,018,835	18,133,753	14,833,669	15,984,318	18,065,299	50,736,494	18,252,194	3.3%	-64.0%
Licenses & Permits	889,564	995,522	1,031,618	2,106,716	2,211,588	2,310,535	2,414,244	18.1%	4.5%
Service Revenue & Charges	11,913,041	13,294,252	12,270,499	12,839,196	12,606,839	14,688,343	14,413,116	3.2%	-1.9%
Bonds & Leases	0	3,000,000	700,000	0	2,150,000	31,961,827	0	n/a	n/a
Miscellaneous	2,216,230	843,979	831,552	1,038,406	1,096,872	1,775,789	1,424,834	-7.1%	-19.8%
Revenues from State Sources	7,573,205	9,572,083	9,873,696	14,406,126	11,406,001	10,767,471	10,570,088	5.7%	-1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,112,408	1,131,304	1,182,600	1,192,468	1,198,690	1,217,910	1,231,482	1.7%	1.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,293,024	5,275,525	5,269,465	5,421,100	5,740,471	5,718,842	5,794,526	1.5%	1.3%
State Grants	141,690	150,715	164,660	173,881	178,870	182,200	208,658	6.7%	14.5%
Education Finance Act (EFA)	1,026,083	3,014,539	3,256,971	7,618,677	4,287,970	3,648,519	3,335,422	21.7%	-8.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,233,545	669,399	599,217	668,761	1,343,073	957,940	1,583,523	4.3%	65.3%
Revenues from Other Local Sources	330,246	233,332	282,606	319,011	342,301	844,190	919,807	18.6%	9.0%
<b>Total Expenditures (County only)**</b>	<b>56,018,766</b>	<b>69,461,649</b>	<b>71,722,816</b>	<b>76,447,535</b>	<b>83,883,253</b>	<b>92,122,804</b>	<b>94,698,420</b>	<b>9.1%</b>	<b>2.8%</b>
Administration	11,305,335	23,413,920	23,108,834	23,765,953	26,401,044	24,296,003	25,916,119	14.8%	6.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,647,824	18,636,127	19,136,514	21,703,859	22,297,195	23,184,733	24,046,519	6.3%	3.7%
Transportation	933,310	7,202,346	7,001,167	10,234,460	12,083,179	6,799,649	6,341,334	37.6%	-6.7%
Health & Human Services	5,457,310	5,869,860	6,193,590	6,191,207	6,687,360	7,048,278	6,934,834	4.1%	-1.6%
Environment & Housing	11,199,557	4,163,448	3,931,520	4,758,229	5,888,558	5,427,535	5,030,573	-12.5%	-7.3%
Recreation & Culture	4,221,286	3,990,237	4,562,442	4,566,661	4,619,462	5,383,410	5,024,086	2.9%	-6.7%
Debt Service & Interest on Debt	3,318,770	3,728,528	3,595,102	3,348,814	1,755,493	5,273,422	3,573,700	1.2%	-32.2%
Purchase of Land & Facility Construction	1,784,342	1,144,441	3,568,831	1,236,404	2,404,992	12,818,221	15,917,692	44.0%	24.2%
All Other	1,151,032	1,312,742	624,816	641,948	1,745,970	1,891,553	1,913,563	8.8%	1.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>45,516,097</b>	<b>41,371,976</b>	<b>44,083,326</b>	<b>54,265,006</b>	<b>50,392,240</b>	<b>50,819,804</b>	<b>79,149,877</b>	<b>9.7%</b>	<b>55.7%</b>
Revenues from Local Sources	36,699,684	34,076,099	36,977,529	43,360,842	40,604,024	42,411,008	61,454,111	9.0%	44.9%
Current Property Taxes	9,563,966	9,020,697	9,685,641	9,080,012	8,433,562	7,602,362	9,586,083	0.0%	26.1%
Current Real & Personal Property Taxes	6,464,601	6,266,473	7,217,521	6,935,848	6,855,466	7,274,382	9,295,654	6.2%	27.8%
Fee In Lieu of Property Tax	420,924	465,545	461,952	87,553	7,147	9,776	13,057	-43.9%	33.6%
All Other	2,678,441	2,288,679	2,006,168	2,056,611	1,570,949	318,204	277,372	-31.5%	-12.8%
Local Option Sales Tax	4,689,673	4,788,231	4,909,133	5,567,304	5,936,294	6,041,967	6,523,404	5.7%	8.0%
Local Hospitality Tax	3,092,371	3,282,858	3,596,156	3,787,506	4,187,044	4,273,618	4,592,880	6.8%	7.5%
Local Accommodations Tax	284,324	322,203	355,664	352,512	405,550	442,441	431,613	7.2%	-2.4%
Capital Projects/Transportation Tax	0	0	0	0	18	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	19,069,350	16,662,110	18,430,935	24,573,508	21,641,556	24,050,620	40,320,131	13.3%	67.6%
Licenses & Permits	9,166,609	10,723,455	10,298,092	14,197,940	11,640,427	11,784,823	13,533,390	6.7%	14.8%
Service Revenue & Charges	5,617,770	4,467,297	4,796,450	6,397,873	5,837,336	7,670,912	7,158,258	4.1%	-6.7%
Bonds & Leases	2,410,000	538,000	1,087,560	1,589,404	3,167,395	3,121,458	17,684,888	39.4%	466.6%
Miscellaneous	1,874,971	933,358	2,248,833	2,388,291	996,398	1,473,427	1,943,595	0.6%	31.9%
Revenues from State Sources	2,379,586	2,087,466	2,144,548	2,590,639	2,568,784	2,335,494	4,758,100	12.2%	103.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	471,809	485,252	493,406	464,113	481,523	499,245	498,421	0.9%	-0.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,478,121	1,476,366	1,508,125	1,555,649	1,575,271	1,663,739	1,699,255	2.4%	2.1%
State Grants	22,245	22,523	23,875	22,916	20,966	20,708	20,448	-1.4%	-1.3%
Education Finance Act (EFA)	407,411	103,325	119,142	547,961	491,024	151,802	2,539,976	35.7%	1573.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,077,510	2,314,377	2,140,316	5,734,478	3,753,612	2,226,097	8,788,828	19.1%	294.8%
Revenues from Other Local Sources	3,359,317	2,894,034	2,820,933	2,579,047	3,465,820	3,847,205	4,148,838	3.6%	7.8%
<b>Total Expenditures (Cities only)**</b>	<b>46,485,787</b>	<b>41,605,312</b>	<b>38,649,048</b>	<b>44,601,665</b>	<b>52,683,682</b>	<b>44,646,242</b>	<b>50,143,684</b>	<b>1.3%</b>	<b>12.3%</b>
Administration	13,955,835	6,192,846	5,534,179	5,161,134	5,552,976	5,767,113	7,022,904	-10.8%	21.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	18,276,150	16,838,097	15,096,771	14,625,134	15,791,676	15,797,093	16,181,539	-2.0%	2.4%
Transportation	4,356,878	2,961,016	3,210,044	2,664,607	3,739,823	3,364,182	2,696,425	-7.7%	-19.8%
Health & Human Services	0	0	0	1,982	0	0	0	n/a	n/a
Environment & Housing	2,318,161	3,205,869	4,481,303	6,375,991	5,246,818	5,330,317	5,044,382	13.8%	-5.4%
Recreation & Culture	5,121,832	5,233,707	7,778,663	7,526,550	6,774,800	6,340,451	6,902,411	5.1%	8.9%
Debt Service & Interest on Debt	1,849,017	1,810,542	1,969,796	4,116,756	4,590,399	3,025,208	6,163,374	22.2%	103.7%
Purchase of Land & Facility Construction	266,280	1,641,072	17,188	4,012,379	9,984,421	3,222,837	3,051,064	50.1%	-5.3%
All Other	341,634	3,722,163	561,104	117,132	1,002,769	1,799,041	3,081,585	44.3%	71.3%

\* Cities Included: Central, Clemson, Easley, Liberty, Norris, Pickens & Six Mile. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Pickens County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	51,493,007	58,576,861	58,458,994	47,775,583	46,717,461	48,803,259	49,325,356	-0.7%	1.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	46,772,122	50,107,840	53,955,894	44,356,109	41,810,356	45,861,469	46,633,201	0.0%	1.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	119,807	119,249	120,543	121,500	123,020	123,518	125,225	0.7%	1.4%
Personal Income (thousands of dollars)	3,749,997	3,822,713	4,007,569	4,218,329	4,385,869	4,573,128	4,790,643	4.2%	4.8%
Per Capita Income	31,300	32,057	33,246	34,719	35,652	37,024	38,256	3.4%	3.3%
Labor Force	54,754	54,650	54,844	56,157	56,452	56,283	56,971	0.7%	1.2%
Employment	49,844	50,614	51,374	52,909	53,633	53,956	55,050	1.7%	2.0%
Unemployment	4,910	4,036	3,470	3,248	2,819	2,327	1,921	-14.5%	-17.4%
Unemployment Rate (%)	9.0	7.4	6.3	5.8	5.0	4.1	3.4	-15.0%	-17.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	81,976,670	82,506,106	83,170,991	83,016,962	84,681,346	88,055,396	95,195,368	2.5%	8.1%
School District Total	53,165,077	53,963,918	55,209,557	56,341,245	58,318,353	61,818,274	65,102,875	3.4%	5.3%
County Total	17,295,691	17,521,987	16,237,648	15,907,975	15,954,408	16,342,985	18,175,560	0.8%	11.2%
Cities Total	9,563,966	9,020,697	9,685,641	9,080,012	8,433,562	7,602,362	9,586,083	0.0%	26.1%
Special Purpose District Total	1,951,936	1,999,504	2,038,145	1,687,730	1,975,023	2,291,775	2,330,850	3.0%	1.7%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	458,656,961	467,639,191	464,851,475	475,403,892	486,846,031	509,136,978	533,092,900	2.5%	4.7%
Owner Occupied (4% assessment ratio)	176,427,942	177,136,250	175,287,750	177,757,347	181,012,843	186,088,411	193,489,080	1.6%	4.0%
Agricultural (Private) (4%)	596,316	598,180	622,500	620,168	630,036	608,492	636,564	1.1%	4.6%
Agricultural (Corporate) (6%)	89,468	84,290	49,480	41,426	41,443	38,848	37,150	-13.6%	-4.4%
Commercial/Rental (6%)	169,445,597	171,305,293	166,304,533	168,677,685	172,958,508	186,915,422	203,756,902	3.1%	9.0%
Personal Property (Vehicles) (6%)	40,280,646	43,545,161	45,693,588	48,033,024	47,891,897	46,884,366	47,439,450	2.8%	1.2%
Other Personal Property (10.5%)	3,706,600	3,947,790	4,196,800	3,166,310	4,405,668	5,471,510	3,967,435	1.1%	-27.5%
Manufacturing (10.5%)	9,636,610	8,880,710	9,648,450	9,596,640	9,249,480	8,911,760	10,201,340	1.0%	14.5%
Utility (10.5%)	31,868,130	33,042,940	34,460,550	36,222,200	37,663,150	38,322,740	40,154,460	3.9%	4.8%
Business Personal (10.5%)	12,382,070	13,973,480	14,587,400	14,827,630	14,608,980	15,133,050	12,552,840	0.2%	-17.1%
Motor Carrier (9.5%)	1,792,560	1,894,967	2,010,915	2,743,335	3,172,963	3,282,377	4,098,847	14.8%	24.9%
Fee-in-Lieu and Joint Industrial Park	12,431,022	13,230,130	11,989,509	13,718,127	15,211,063	17,480,002	16,758,832	5.1%	-4.1%

<b>Estimated Total Average Millage Rates</b>	263.7	252.5	260.2	259.7	260.8	264.8	265.5	0.1%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

**Richland County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,335,377,314</b>	<b>1,499,508,441</b>	<b>1,745,530,034</b>	<b>1,460,558,119</b>	<b>1,453,071,611</b>	<b>1,712,734,328</b>	<b>1,662,324,076</b>	<b>3.7%</b>	<b>-2.9%</b>
Revenues from Local Sources	873,968,075	1,006,729,403	1,225,394,994	933,977,575	910,124,657	1,172,227,042	1,104,807,462	4.0%	-5.8%
Current Property Taxes	469,704,106	485,126,910	498,340,206	507,215,485	516,092,810	539,999,248	567,889,620	3.2%	5.2%
Current Real & Personal Property Taxes	457,420,608	474,851,292	486,524,172	493,623,606	506,411,543	530,610,070	557,321,465	3.3%	5.0%
Fee In Lieu of Property Tax (only Counties and Cities)	3,781,206	3,994,803	4,616,583	5,367,556	5,146,886	5,149,412	5,220,598	5.5%	1.4%
All Other	8,502,292	6,280,815	7,199,451	8,224,323	4,534,381	4,239,766	5,347,557	-7.4%	26.1%
Local Option Sales Tax	51,766,035	52,601,141	47,257,749	68,447,337	72,085,077	72,673,921	54,516,850	0.9%	-25.0%
Local Hospitality Tax	16,663,225	17,060,804	18,218,488	18,995,328	19,514,821	9,479,851	9,189,822	-9.4%	-3.1%
Local Accommodations Tax	3,138,023	3,238,513	3,421,220	7,526,057	3,945,311	1,431,864	1,497,505	-11.6%	4.6%
Capital Projects/Transportation Tax	0	52,986,591	58,630,301	61,524,339	64,336,728	65,171,626	68,615,974	n/a	5.3%
Licenses, Fees, Charges, & Bonds	332,696,686	395,715,444	599,527,030	270,269,029	234,149,910	483,470,532	403,097,691	3.3%	-16.6%
Licenses & Permits	47,675,114	48,973,832	55,731,076	58,862,975	60,325,152	62,509,812	61,098,073	4.2%	-2.3%
Service Revenue & Charges	102,085,605	93,405,123	98,463,178	90,840,831	124,063,986	87,535,653	91,055,386	-1.9%	4.0%
Bonds & Leases	145,072,738	233,586,106	419,620,498	89,626,783	28,382,101	311,634,295	213,604,808	6.7%	-31.5%
Miscellaneous	37,863,229	19,750,383	25,712,278	30,938,440	21,378,671	21,790,772	37,339,424	-0.2%	71.4%
Revenues from State Sources	298,354,591	315,498,335	328,840,561	327,938,794	344,062,264	365,193,281	371,701,024	3.7%	1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,750	21,943,750	21,943,750	21,943,750	21,943,749	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	11,192,144	11,398,160	11,697,195	11,828,082	11,989,426	12,124,940	12,426,473	1.8%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	35,728,752	36,489,487	37,133,332	37,874,008	38,184,245	38,839,525	41,932,107	2.7%	8.0%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	23,663,229	27,025,667	26,888,078	26,620,977	25,626,612	24,259,618	22,882,299	-0.6%	-5.7%
State Grants	1,411,132	1,425,405	1,588,378	1,547,686	1,563,467	1,553,322	2,461,156	9.7%	58.4%
Education Finance Act (EFA)	63,121,788	72,010,264	76,882,816	77,165,084	81,270,576	95,419,641	98,668,281	7.7%	3.4%
Education Improvement Act (EIA)	96,513,671	101,075,505	110,059,589	114,557,135	123,846,948	128,970,761	131,374,754	5.3%	1.9%
Education Lottery	42,249,069	42,301,091	38,904,035	33,429,078	38,266,517	40,504,303	39,932,950	-0.9%	-1.4%
Education Lottery	2,531,057	1,829,007	3,743,388	2,972,994	1,370,723	1,577,421	79,255	-43.9%	-95.0%
Revenues from Federal Sources	71,471,294	65,578,871	71,040,408	73,162,893	81,988,612	76,631,214	86,955,892	3.3%	13.5%
Revenues from Other Local Sources	20,990,612	35,542,348	32,873,669	40,698,655	18,576,153	15,978,970	17,174,919	-3.3%	7.5%
Revenues from Special Purpose Districts	70,592,743	76,159,484	87,380,402	84,780,202	98,319,925	82,703,821	81,684,779	2.5%	-1.2%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,341,246,136</b>	<b>1,304,818,975</b>	<b>1,575,199,138</b>	<b>1,689,915,193</b>	<b>1,557,405,527</b>	<b>1,316,547,062</b>	<b>1,551,054,355</b>	<b>2.5%</b>	<b>17.8%</b>
Administration	341,532,265	361,948,510	373,984,287	391,400,727	390,365,736	414,732,757	401,520,758	2.7%	-3.2%
Instruction	331,913,068	337,861,568	350,936,774	352,546,817	360,235,289	365,980,029	364,364,363	1.6%	-0.4%
Public Safety	173,775,608	187,968,673	187,469,894	204,634,930	191,953,966	113,998,744	126,450,868	-5.2%	10.9%
Transportation	21,731,741	44,657,745	38,011,732	56,189,227	38,070,008	86,935,790	62,498,770	19.3%	-28.1%
Health & Human Services	5,639,245	14,276,575	14,050,776	13,591,557	13,511,030	14,501,787	15,758,647	18.7%	8.7%
Environment & Housing	56,715,616	54,305,046	57,645,194	60,305,612	65,277,110	38,668,746	50,274,961	-2.0%	30.0%
Recreation & Culture	24,353,460	26,351,538	33,954,454	34,541,991	26,172,684	17,668,331	11,715,921	-11.5%	-33.7%
Debt Service & Interest on Debt	159,158,333	151,220,471	363,424,251	241,687,779	173,326,696	128,716,508	385,929,524	15.9%	199.8%
Purchase of Land & Facility Construction	116,739,327	47,517,026	68,099,193	232,407,119	167,208,079	51,839,192	50,134,364	-13.1%	-3.3%
All Other	44,553,484	9,867,235	14,619,079	18,556,205	37,947,489	9,146,211	12,466,631	-19.1%	36.3%
Special Purpose Districts	65,133,989	68,844,588	73,003,504	84,053,229	93,337,440	74,358,967	69,939,548	1.2%	-5.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Richland County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>793,843,615</b>	<b>725,405,276</b>	<b>1,067,227,158</b>	<b>762,917,749</b>	<b>808,736,122</b>	<b>878,549,341</b>	<b>878,546,545</b>	<b>1.7%</b>	<b>0.0%</b>
Revenues from Local Sources	466,781,088	391,943,939	713,750,724	416,136,686	437,702,418	489,794,557	480,898,860	0.5%	-1.8%
Current Property Taxes	334,749,410	352,636,062	356,689,296	378,018,386	390,502,110	406,582,434	425,954,827	4.1%	4.8%
Current Real & Personal Property Taxes	334,749,410	352,636,062	356,689,296	378,018,386	390,502,110	406,582,434	425,954,827	4.1%	4.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	132,031,678	39,307,877	357,061,428	38,118,300	47,200,308	83,212,123	54,944,033	-13.6%	-34.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	19,683,969	16,864,728	17,462,573	18,394,555	18,032,256	20,170,883	21,554,032	1.5%	6.9%
Bonds & Leases	106,836,546	11,396,124	330,248,450	11,491,294	22,891,590	57,726,795	26,318,866	-20.8%	-54.4%
Miscellaneous	5,511,163	11,047,025	9,350,405	8,232,451	6,276,462	5,314,445	7,071,135	4.2%	33.1%
Revenues from State Sources	265,729,835	276,183,463	287,416,683	289,382,391	304,216,562	324,311,364	331,516,308	3.8%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,750	21,943,750	21,943,750	21,943,750	21,943,749	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,595,899	6,595,899	6,595,899	6,595,900	6,595,900	6,595,900	6,595,899	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	35,728,752	36,489,487	37,133,332	37,874,008	38,184,245	38,839,525	41,932,107	2.7%	8.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	378,141	-25.4%	-82.7%
Education Finance Act (EFA)	0	0	0	0	0	0	891,928	n/a	n/a
Education Improvement Act (EIA)	57,980,773	63,761,860	66,849,825	69,822,661	71,821,614	83,692,839	88,387,525	7.3%	5.6%
Education Lottery	96,513,671	101,075,505	110,059,589	114,557,135	123,846,948	128,970,761	131,374,754	5.3%	1.9%
	42,249,069	42,301,091	38,904,035	33,429,078	38,266,517	40,504,303	39,932,950	-0.9%	-1.4%
	2,531,057	1,829,007	3,743,388	2,972,994	1,370,723	1,577,421	79,255	-43.9%	-95.0%
Revenues from Federal Sources	61,332,692	57,277,874	66,059,751	57,398,672	66,817,142	64,443,420	66,131,377	1.3%	2.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>757,088,544</b>	<b>733,590,588</b>	<b>882,092,457</b>	<b>836,248,302</b>	<b>825,819,426</b>	<b>842,882,614</b>	<b>843,962,748</b>	<b>1.8%</b>	<b>0.1%</b>
Administration	255,059,390	261,429,134	282,491,631	293,296,557	306,676,116	320,842,805	320,566,594	3.9%	-0.1%
Instruction	331,913,068	337,861,568	350,936,774	352,546,817	360,235,289	365,980,029	364,364,363	1.6%	-0.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,087,010	40,370	1,090,538	82,823	94,623	86,926	107,691	-32.0%	23.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	975,518	1,616,877	426,801	539,868	589,827	780,558	784,631	-3.6%	0.5%
Debt Service & Interest on Debt	120,421,221	87,570,625	197,840,268	107,453,836	102,914,387	105,849,584	106,293,312	-2.1%	0.4%
Purchase of Land & Facility Construction	43,012,850	40,592,628	44,623,924	77,463,880	49,612,330	42,390,171	43,531,154	0.2%	2.7%
All Other	4,619,487	4,479,386	4,682,521	4,864,521	5,696,854	6,952,541	8,315,003	10.3%	19.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Richland County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>240,860,353</b>	<b>409,314,721</b>	<b>365,057,396</b>	<b>384,751,552</b>	<b>341,846,191</b>	<b>613,405,881</b>	<b>572,632,653</b>	<b>15.5%</b>	<b>-6.6%</b>
Revenues from Local Sources	211,286,898	374,429,410	330,964,642	347,991,794	302,915,482	562,638,717	514,072,424	16.0%	-8.6%
Current Property Taxes	90,829,234	95,897,818	91,040,808	93,686,017	95,097,584	98,767,138	105,901,689	2.6%	7.2%
Current Real & Personal Property Taxes	80,850,957	86,945,719	81,351,511	83,036,846	85,499,218	89,394,503	95,401,051	2.8%	6.7%
Fee In Lieu of Property Tax	3,725,228	3,457,151	3,981,218	4,704,214	5,088,785	5,149,412	5,198,086	5.7%	0.9%
All Other	6,253,049	5,494,948	5,708,079	5,944,957	4,509,581	4,223,223	5,302,552	-2.7%	25.6%
Local Option Sales Tax	34,324,155	34,350,892	45,371,415	48,308,402	49,048,429	49,760,524	52,362,084	7.3%	5.2%
Local Hospitality Tax (2%)	5,944,398	6,059,355	6,511,111	6,782,382	6,579,458	8,077,822	7,691,576	4.4%	-4.8%
Local Accommodations Tax	1,090,161	1,081,398	1,202,095	1,393,478	1,314,501	1,287,580	1,354,729	3.7%	5.2%
Capital Projects/Transportation Tax	0	52,986,591	58,630,301	61,524,339	64,336,728	65,171,286	68,615,438	n/a	5.3%
Licenses, Fees, Charges, & Bonds	79,098,950	184,053,356	128,208,912	136,297,176	86,538,782	339,574,367	278,146,908	23.3%	-18.1%
Licenses & Permits	13,776,458	13,974,904	14,093,775	15,554,450	16,477,549	17,011,146	16,535,075	3.1%	-2.8%
Service Revenue & Charges	56,121,791	56,114,813	53,662,227	55,038,629	58,917,628	57,324,936	58,383,258	0.7%	1.8%
Bonds & Leases	5,639,336	109,411,730	52,449,209	58,607,574	5,490,511	253,907,500	187,285,942	79.3%	-26.2%
Miscellaneous	3,561,365	4,551,909	8,003,701	7,096,523	5,653,094	11,330,785	15,942,633	28.4%	40.7%
Revenues from State Sources	26,446,747	28,040,779	29,336,265	29,947,778	32,826,930	34,907,068	33,456,661	4.0%	-4.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,412,799	3,608,621	3,920,422	4,062,942	4,213,170	4,314,301	4,597,955	5.1%	6.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	17,126,762	17,151,195	17,887,620	17,566,843	18,288,380	17,929,203	18,252,055	1.1%	1.8%
Education Finance Act (EFA)	1,358,934	1,369,199	1,529,661	1,534,487	1,548,369	1,537,487	1,544,836	2.2%	0.5%
Education Improvement Act (EIA)	4,548,252	5,911,764	5,998,562	6,783,506	8,777,011	11,126,077	9,061,815	12.2%	-18.6%
Revenues from Federal Sources	3,102,260	4,990,213	1,601,960	3,628,522	2,756,996	12,187,794	20,729,788	37.2%	70.1%
Revenues from Other Local Sources	24,448	1,854,319	3,154,529	3,183,458	3,346,783	3,672,302	4,373,780	137.4%	19.1%
<b>Total Expenditures (County only)**</b>	<b>203,241,094</b>	<b>282,241,692</b>	<b>338,598,243</b>	<b>376,416,824</b>	<b>287,209,981</b>	<b>388,720,109</b>	<b>627,598,243</b>	<b>20.7%</b>	<b>61.5%</b>
Administration	56,610,943	68,237,672	68,907,537	68,524,568	69,262,287	90,652,600	78,702,381	5.6%	-13.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	96,535,242	102,731,957	99,415,213	107,728,053	101,598,063	110,775,210	123,194,284	4.1%	11.2%
Transportation	7,070,623	30,382,352	24,270,106	43,862,410	29,503,031	86,901,277	62,465,785	43.8%	-28.1%
Health & Human Services	4,445,309	14,236,205	12,960,238	13,508,734	13,416,407	14,414,861	15,650,956	23.3%	8.6%
Environment & Housing	31,077,774	34,232,423	34,981,313	32,993,270	35,710,167	36,692,541	47,986,966	7.5%	30.8%
Recreation & Culture	5,530,953	5,609,444	7,493,420	4,703,298	6,192,619	15,923,761	9,892,139	10.2%	-37.9%
Debt Service & Interest on Debt	0	23,079,547	75,555,284	82,966,394	24,274,610	21,889,488	279,003,787	n/a	1174.6%
Purchase of Land & Facility Construction	1,970,250	3,732,092	15,015,132	22,130,097	7,252,797	9,344,925	6,603,210	22.3%	-29.3%
All Other	0	0	0	0	0	2,125,446	4,098,735	n/a	92.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Richland County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>230,080,604</b>	<b>288,628,960</b>	<b>225,865,078</b>	<b>228,108,616</b>	<b>204,169,373</b>	<b>138,075,285</b>	<b>129,460,099</b>	<b>-9.1%</b>	<b>-6.2%</b>
Revenues from Local Sources	195,900,089	240,356,054	180,679,628	169,849,095	169,506,757	119,793,768	109,836,178	-9.2%	-8.3%
Current Property Taxes	44,125,462	36,593,030	50,610,102	35,511,082	30,493,116	34,649,676	36,033,104	-3.3%	4.0%
Current Real & Personal Property Taxes	41,820,241	35,269,511	48,483,365	32,568,374	30,410,215	34,633,133	35,965,587	-2.5%	3.8%
Fee In Lieu of Property Tax	55,978	537,652	635,365	663,342	58,101	0	22,512	-14.1%	n/a
All Other	2,249,243	785,867	1,491,372	2,279,366	24,800	16,543	45,005	-47.9%	172.0%
Local Option Sales Tax	17,441,880	18,250,249	1,886,334	20,138,935	23,036,648	22,913,397	2,154,766	-29.4%	-90.6%
Local Hospitality Tax	10,718,827	11,001,449	11,707,377	12,212,946	12,935,363	1,402,029	1,498,246	-28.0%	6.9%
Local Accommodations Tax	2,047,862	2,157,115	2,219,125	6,132,579	2,630,810	144,284	142,776	-35.8%	-1.0%
Capital Projects/Transportation Tax	0	0	0	0	0	340	536	n/a	57.6%
Licenses, Fees, Charges, & Bonds	121,566,058	172,354,211	114,256,690	95,853,553	100,410,820	60,684,042	70,006,750	-8.8%	15.4%
Licenses & Permits	33,898,656	34,998,928	41,637,301	43,308,525	43,847,603	45,498,666	44,562,998	4.7%	-2.1%
Service Revenue & Charges	26,279,845	20,425,582	27,338,378	17,407,647	47,114,102	10,039,834	11,118,096	-13.4%	10.7%
Bonds & Leases	32,596,856	112,778,252	36,922,839	19,527,915	0	0	0	-100.0%	n/a
Miscellaneous	28,790,701	4,151,449	8,358,172	15,609,466	9,449,115	5,145,542	14,325,656	-11.0%	178.4%
Revenues from State Sources	6,178,009	11,274,093	12,087,613	8,608,625	7,018,772	5,974,849	6,728,055	1.4%	12.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,183,446	1,193,640	1,180,874	1,169,240	1,180,356	1,214,739	1,232,619	0.7%	1.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,349,602	7,687,607	6,813,593	6,867,269	5,151,367	4,143,550	4,252,103	-0.4%	2.6%
State Grants	52,198	56,206	58,717	13,199	15,098	15,835	24,392	-11.9%	54.0%
Education Finance Act (EFA)	592,763	2,336,640	4,034,429	558,917	671,951	600,725	1,218,941	12.8%	102.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	7,036,342	3,310,784	3,378,697	12,135,699	12,414,474	0	94,727	-51.2%	n/a
Revenues from Other Local Sources	20,966,164	33,688,029	29,719,140	37,515,197	15,229,370	12,306,668	12,801,139	-7.9%	4.0%
<b>Total Expenditures (Cities only)**</b>	<b>315,782,509</b>	<b>220,142,107</b>	<b>281,504,934</b>	<b>393,196,838</b>	<b>351,038,680</b>	<b>10,585,372</b>	<b>9,553,816</b>	<b>-44.2%</b>	<b>-9.7%</b>
Administration	29,861,932	32,281,704	22,585,119	29,579,602	14,427,333	3,237,352	2,251,783	-35.0%	-30.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	77,240,366	85,236,716	88,054,681	96,906,877	90,355,903	3,223,534	3,256,584	-41.0%	1.0%
Transportation	14,661,118	14,275,393	13,741,626	12,326,817	8,566,977	34,513	32,985	-63.8%	-4.4%
Health & Human Services	106,926	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	25,637,842	20,072,623	22,663,881	27,312,342	29,566,943	1,976,205	2,287,995	-33.2%	15.8%
Recreation & Culture	17,846,989	19,125,217	26,034,233	29,298,825	19,390,238	964,012	1,039,151	-37.7%	7.8%
Debt Service & Interest on Debt	38,737,112	40,570,299	90,028,699	51,267,549	46,137,699	977,436	632,425	-49.6%	-35.3%
Purchase of Land & Facility Construction	71,756,227	3,192,306	8,460,137	132,813,142	110,342,952	104,096	0	-100.0%	n/a
All Other	39,933,997	5,387,849	9,936,558	13,691,684	32,250,635	68,224	52,893	-66.9%	-22.5%

\* Cities Included: Arcadia Lakes, Blythewood, Columbia, Eastover & Forest Acres. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Richland County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	70,592,743	76,159,484	87,380,402	84,780,202	98,319,925	82,703,821	81,684,779	2.5%	-1.2%
<b>Total Expenditures (Special Purpose District Only)**</b>	65,133,989	68,844,588	73,003,504	84,053,229	93,337,440	74,358,967	69,939,548	1.2%	-5.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	393,029	396,757	400,335	406,008	409,014	411,800	414,202	0.9%	0.6%
Personal Income (thousands of dollars)	14,872,990	15,221,389	16,089,930	17,054,326	17,367,943	18,207,533	18,875,241	4.1%	3.7%
Per Capita Income	37,842	38,365	40,191	42,005	42,463	44,215	45,570	3.1%	3.1%
Labor Force	189,352	190,577	193,911	199,014	200,756	199,166	197,138	0.7%	-1.0%
Employment	173,861	177,504	182,298	187,733	191,043	190,672	190,271	1.5%	-0.2%
Unemployment	15,491	13,073	11,613	11,281	9,713	8,494	6,867	-12.7%	-19.2%
Unemployment Rate (%)	8.2	6.9	6.0	5.7	4.8	4.3	3.5	-13.2%	-18.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	523,919,392	541,366,114	556,391,112	567,621,347	578,191,503	604,117,293	635,493,047	3.3%	5.2%
School District Total	334,749,410	352,636,062	356,689,296	378,018,386	390,502,110	406,582,434	425,954,827	4.1%	4.8%
County Total	90,829,234	95,897,818	91,040,808	93,686,017	95,097,584	98,767,138	105,901,689	2.6%	7.2%
Cities Total	44,125,462	36,593,030	50,610,102	35,511,082	30,493,116	34,649,676	36,033,104	-3.3%	4.0%
Special Purpose District Total	54,215,286	56,239,204	58,050,906	60,405,862	62,098,693	64,118,045	67,603,427	3.7%	5.4%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	1,379,260,394	1,401,482,864	1,354,802,647	1,389,046,900	1,412,568,668	1,455,451,379	1,481,303,265	1.2%	1.8%
Owner Occupied (4% assessment ratio)	509,754,370	513,466,450	459,437,260	467,884,590	475,763,850	487,300,980	497,820,970	-0.4%	2.2%
Agricultural (Private) (4%)	1,579,400	1,574,190	1,556,900	1,497,470	1,491,810	1,521,660	1,525,290	-0.6%	0.2%
Agricultural (Corporate) (6%)	222,680	222,320	218,060	218,060	218,060	199,440	208,730	-1.1%	4.7%
Commercial/Rental (6%)	451,841,320	453,846,400	444,384,650	456,684,570	464,605,650	487,751,910	506,272,800	1.9%	3.8%
Personal Property (Vehicles) (6%)	122,811,956	134,709,398	142,381,700	152,509,111	149,071,030	148,982,503	144,440,440	2.7%	-3.0%
Other Personal Property (10.5%)	20,796,459	21,076,735	22,627,123	22,867,960	25,607,190	28,057,885	26,196,900	3.9%	-6.6%
Manufacturing (10.5%)	65,548,749	67,440,430	66,366,519	65,554,660	63,915,390	63,309,611	59,787,720	-1.5%	-5.6%
Utility (10.5%)	102,406,390	104,745,240	110,944,550	113,274,450	120,139,250	127,663,100	133,681,280	4.5%	4.7%
Business Personal (10.5%)	63,427,135	64,810,320	64,797,100	64,944,720	65,523,720	64,613,050	65,040,320	0.4%	0.7%
Motor Carrier (9.5%)	1,275,744	1,342,199	1,302,581	1,426,894	1,578,744	1,740,989	2,492,498	11.8%	43.2%
Fee-in-Lieu and Joint Industrial Park	39,596,191	38,249,182	40,786,204	42,184,415	44,653,974	44,310,251	43,836,317	1.7%	-1.1%

<b>Estimated Total Average Millage Rates</b>	<b>488.1</b>	<b>485.1</b>	<b>502.8</b>	<b>511.9</b>	<b>523.0</b>	<b>530.2</b>	<b>544.1</b>	<b>1.8%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Saluda County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>40,093,311</b>	<b>41,289,623</b>	<b>40,926,530</b>	<b>49,388,040</b>	<b>47,889,214</b>	<b>53,995,892</b>	<b>49,336,248</b>	<b>3.5%</b>	<b>-8.6%</b>
Revenues from Local Sources	16,525,948	17,036,070	16,531,971	19,460,010	18,854,344	25,119,204	19,619,312	2.9%	-21.9%
Current Property Taxes	11,560,507	12,111,318	11,558,664	11,825,587	12,045,737	12,932,315	13,893,843	3.1%	7.4%
Current Real & Personal Property Taxes	11,056,202	11,488,769	10,935,350	11,219,679	11,478,959	12,230,617	13,080,869	2.8%	7.0%
Fee In Lieu of Property Tax (only Counties and Cities)	3,112	3,695	3,053	0	3,333	68,944	87,974	74.5%	27.6%
All Other	501,193	618,854	620,261	605,908	563,445	632,754	725,000	6.3%	14.6%
Local Option Sales Tax	1,967,771	1,989,457	2,118,446	2,084,472	2,470,443	1,720,923	1,767,556	-1.8%	2.7%
Local Hospitality Tax	0	0	0	0	0	7,245	18,392	n/a	153.9%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,997,671	2,935,295	2,854,861	5,549,951	4,338,164	10,458,721	3,939,521	4.7%	-62.3%
Licenses & Permits	807,345	844,662	833,622	878,650	902,339	961,992	410,087	-10.7%	-57.4%
Service Revenue & Charges	1,329,176	1,647,181	1,532,382	1,542,807	2,883,000	2,958,157	2,709,459	12.6%	-8.4%
Bonds & Leases	421,056	0	0	2,500,000	8,548	5,707,020	0	-100.0%	n/a
Miscellaneous	440,094	443,452	488,857	628,494	544,277	831,552	819,975	10.9%	-1.4%
Revenues from State Sources	15,470,622	15,537,082	15,937,934	20,067,298	18,465,592	19,220,838	20,301,513	4.6%	5.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	969,532	980,423	1,003,237	1,017,534	1,027,931	1,015,097	1,100,135	2.1%	8.4%
State-shared Taxes (Aid to Subdivisions)	829,940	893,135	853,263	948,275	1,038,685	1,299,564	1,175,961	6.0%	-9.5%
Manufacturer's Depreciation Reimbursement	953,755	930,454	896,273	816,293	794,574	764,691	577,511	-8.0%	-24.5%
State Grants	1,223,716	1,198,463	1,253,927	1,265,468	1,356,719	1,348,918	1,286,225	0.8%	-4.6%
Education Finance Act (EFA)	91,586	8,917	49,993	83,535	99,473	109,062	119,243	4.5%	9.3%
Education Improvement Act (EIA)	4,373,524	4,484,088	4,541,345	7,518,369	5,417,842	5,705,635	5,859,888	5.0%	2.7%
Education Lottery	4,240,705	4,362,211	4,925,912	5,570,821	5,744,652	6,404,275	6,579,169	7.6%	2.7%
	1,846,082	1,686,827	1,458,225	1,810,406	1,975,782	1,613,409	2,750,669	6.9%	70.5%
	109,070	159,852	123,047	203,885	177,222	127,475	20,000	-24.6%	-84.3%
Revenues from Federal Sources	3,869,839	4,284,509	3,772,309	4,631,798	4,903,072	3,909,966	3,357,979	-2.3%	-14.1%
Revenues from Other Local Sources	59,772	55,980	54,161	48,322	67,801	52,527	88,987	6.9%	69.4%
Revenues from Special Purpose Districts	4,167,130	4,375,982	4,630,155	5,180,612	5,598,405	5,693,357	5,968,457	6.2%	4.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>38,026,907</b>	<b>37,597,594</b>	<b>39,024,755</b>	<b>45,627,114</b>	<b>45,471,431</b>	<b>46,700,722</b>	<b>45,974,090</b>	<b>3.2%</b>	<b>-1.6%</b>
Administration	13,569,786	13,690,421	14,254,910	15,180,918	15,599,643	14,916,757	14,526,451	1.1%	-2.6%
Instruction	10,743,984	10,641,245	11,030,744	12,087,240	12,750,064	12,987,139	12,756,563	2.9%	-1.8%
Public Safety	4,113,367	4,183,795	4,319,433	5,219,835	4,936,761	5,070,605	4,404,495	1.1%	-13.1%
Transportation	803,702	770,420	781,918	948,076	801,060	819,013	792,532	-0.2%	-3.2%
Health & Human Services	822,297	828,256	831,622	1,677,968	2,049,495	2,092,720	2,105,263	17.0%	0.6%
Environment & Housing	1,162,395	1,020,695	1,021,349	1,164,162	711,835	1,120,479	879,383	-4.5%	-21.5%
Recreation & Culture	312,430	327,129	321,009	344,355	330,521	339,281	323,026	0.6%	-4.8%
Debt Service & Interest on Debt	1,597,744	1,512,808	1,438,270	1,807,388	1,831,898	2,354,908	2,154,152	5.1%	-8.5%
Purchase of Land & Facility Construction	378,247	25,000	10,318	2,186,958	1,180,517	838,150	1,328,371	23.3%	58.5%
All Other	278,547	78,061	181,855	103,195	162,400	246,195	208,908	-4.7%	-15.1%
Special Purpose Districts	4,244,408	4,519,764	4,833,327	4,907,019	5,117,237	5,915,475	6,494,946	7.3%	9.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Saluda County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>22,040,356</b>	<b>21,934,652</b>	<b>22,549,919</b>	<b>27,738,265</b>	<b>26,343,595</b>	<b>33,235,269</b>	<b>28,959,441</b>	<b>4.7%</b>	<b>-12.9%</b>
Revenues from Local Sources	6,560,227	6,591,557	6,558,182	9,325,013	6,927,874	13,440,789	8,606,693	4.6%	-36.0%
Current Property Taxes	5,002,169	5,288,695	5,327,950	5,499,421	5,576,506	6,128,077	7,103,033	6.0%	15.9%
Current Real & Personal Property Taxes	4,984,988	5,182,655	5,208,693	5,394,556	5,465,901	5,953,085	6,903,345	5.6%	16.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	17,181	106,040	119,257	104,865	110,605	174,992	199,688	50.5%	14.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,558,058	1,302,862	1,230,232	3,825,592	1,351,368	7,312,712	1,503,660	-0.6%	-79.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	880,951	1,022,283	915,164	948,161	1,017,329	1,036,171	953,790	1.3%	-8.0%
Bonds & Leases	421,056	0	0	2,500,000	8,548	5,707,020	0	-100.0%	n/a
Miscellaneous	256,051	280,579	315,068	377,431	325,491	569,521	549,870	13.6%	-3.5%
Revenues from State Sources	12,130,932	12,048,891	12,491,445	13,967,978	14,700,525	15,915,218	17,013,977	5.8%	6.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Homestead Exemption	397,231	396,922	396,183	415,575	411,955	430,014	449,833	2.1%	4.6%
Reimbursements for Property Tax Relief - Remaining Residential	829,940	893,135	853,263	948,275	1,038,685	1,299,564	1,175,961	6.0%	-9.5%
\$2.5 Million Minimum Disbursement	953,755	930,454	896,273	816,293	794,574	764,691	577,511	-8.0%	-24.5%
State-Shared Taxes (Aid to Subdivisions)	25,888	25,888	25,888	25,888	25,888	25,888	25,888	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	81,373	0	20,911	35,275	42,552	47,637	52,761	-7.0%	10.8%
State Grants	2,814,176	2,760,890	2,959,031	3,308,848	3,656,503	4,369,553	4,549,473	8.3%	4.1%
Education Finance Act (EFA)	4,240,705	4,362,211	4,925,912	5,570,821	5,744,652	6,404,275	6,579,169	7.6%	2.7%
Education Improvement Act (EIA)	1,846,082	1,686,827	1,458,225	1,810,406	1,975,782	1,613,409	2,750,669	6.9%	70.5%
Education Lottery	109,070	159,852	123,047	203,885	177,222	127,475	20,000	-24.6%	-84.3%
Revenues from Federal Sources	3,349,197	3,294,204	3,500,292	4,445,274	4,715,196	3,879,262	3,338,771	-0.1%	-13.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>22,521,399</b>	<b>22,106,915</b>	<b>22,493,202</b>	<b>26,334,662</b>	<b>26,980,644</b>	<b>27,065,994</b>	<b>27,476,270</b>	<b>3.4%</b>	<b>1.5%</b>
Administration	9,877,070	10,013,438	9,986,245	11,133,740	11,415,945	10,918,393	11,095,746	2.0%	1.6%
Instruction	10,743,984	10,641,245	11,030,744	12,087,240	12,750,064	12,987,139	12,756,563	2.9%	-1.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,526,910	1,436,661	1,437,270	1,737,119	1,739,996	2,275,426	2,123,417	5.7%	-6.7%
Purchase of Land & Facility Construction	353,207	0	0	1,350,433	1,035,825	823,450	1,291,636	24.1%	56.9%
All Other	20,228	15,571	38,943	26,130	38,814	61,586	208,908	47.6%	239.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Saluda County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>11,559,300</b>	<b>12,078,149</b>	<b>11,501,793</b>	<b>14,442,673</b>	<b>13,782,163</b>	<b>12,920,604</b>	<b>13,829,062</b>	<b>3.0%</b>	<b>7.0%</b>
Revenues from Local Sources	8,356,988	8,663,506	8,194,252	8,380,355	10,095,180	9,787,119	10,484,305	3.9%	7.1%
Current Property Taxes	6,182,996	6,446,082	5,863,535	5,999,401	6,126,420	6,454,706	6,674,229	1.3%	3.4%
Current Real & Personal Property Taxes	5,731,106	5,953,898	5,390,440	5,523,978	5,689,794	5,947,612	6,069,678	1.0%	2.1%
Fee In Lieu of Property Tax	0	0	0	0	3,333	68,944	87,974	n/a	27.6%
All Other	451,890	492,184	473,095	475,423	433,293	438,150	516,577	2.3%	17.9%
Local Option Sales Tax	1,580,602	1,597,649	1,697,971	1,672,285	2,015,679	1,267,535	1,681,947	1.0%	32.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	593,391	619,775	632,746	708,669	1,953,081	2,064,878	2,128,129	23.7%	3.1%
Licenses & Permits	132,727	158,896	130,471	171,339	205,079	238,584	227,836	9.4%	-4.5%
Service Revenue & Charges	319,134	350,399	386,420	348,118	1,600,683	1,626,343	1,699,032	32.1%	4.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	141,530	110,480	115,855	189,212	147,319	199,951	201,261	6.0%	0.7%
Revenues from State Sources	3,130,133	3,289,429	3,223,060	5,885,601	3,539,212	3,065,004	3,239,692	0.6%	5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	518,611	528,844	551,844	547,623	559,916	529,655	631,657	3.3%	19.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,041,961	1,028,470	1,059,820	1,080,197	1,165,676	1,137,842	1,231,138	2.8%	8.2%
State Grants	10,213	8,917	29,082	48,260	56,921	61,425	66,482	36.6%	8.2%
Education Finance Act (EFA)	1,559,348	1,723,198	1,582,314	4,209,521	1,756,699	1,336,082	1,310,415	-2.9%	-1.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	12,406	69,234	30,320	128,395	79,970	15,954	16,078	4.4%	0.8%
Revenues from Other Local Sources	59,772	55,980	54,161	48,322	67,801	52,527	88,987	6.9%	69.4%
<b>Total Expenditures (County only)**</b>	<b>9,104,277</b>	<b>9,113,702</b>	<b>9,775,115</b>	<b>10,872,098</b>	<b>11,350,265</b>	<b>11,203,925</b>	<b>11,584,972</b>	<b>4.1%</b>	<b>3.4%</b>
Administration	3,268,155	3,206,775	3,670,132	3,441,805	3,542,329	3,248,859	3,213,600	-0.3%	-1.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,284,461	3,355,705	3,535,866	3,804,340	3,955,678	4,007,745	4,317,808	4.7%	7.7%
Transportation	803,702	770,420	781,918	948,076	801,060	819,013	792,532	-0.2%	-3.2%
Health & Human Services	822,297	828,256	831,622	1,677,968	2,049,495	2,092,720	2,105,263	17.0%	0.6%
Environment & Housing	613,232	625,417	634,568	655,554	677,170	707,350	843,637	5.5%	19.3%
Recreation & Culture	312,430	327,129	321,009	344,355	324,533	328,238	312,132	0.0%	-4.9%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Saluda County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,326,526</b>	<b>2,900,840</b>	<b>2,244,663</b>	<b>2,026,490</b>	<b>2,165,051</b>	<b>2,146,662</b>	<b>579,288</b>	<b>-20.7%</b>	<b>-73.0%</b>
Revenues from Local Sources	1,608,733	1,781,007	1,779,537	1,754,642	1,831,290	1,891,296	528,314	-16.9%	-72.1%
Current Property Taxes	375,342	376,541	367,179	326,765	342,811	349,532	116,581	-17.7%	-66.6%
Current Real & Personal Property Taxes	340,108	352,216	336,217	301,145	323,264	329,920	107,846	-17.4%	-67.3%
Fee In Lieu of Property Tax	3,112	3,695	3,053	0	0	0	0	-100.0%	n/a
All Other	32,122	20,630	27,909	25,620	19,547	19,612	8,735	-19.5%	-55.5%
Local Option Sales Tax	387,169	391,808	420,475	412,187	454,764	453,388	85,609	-22.2%	-81.1%
Local Hospitality Tax	0	0	0	0	0	7,245	18,392	n/a	153.9%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	846,222	1,012,658	991,883	1,015,690	1,033,715	1,081,131	307,732	-15.5%	-71.5%
Licenses & Permits	674,618	685,766	703,151	707,311	697,260	723,408	182,251	-19.6%	-74.8%
Service Revenue & Charges	129,091	274,499	230,798	246,528	264,988	295,643	56,637	-12.8%	-80.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	42,513	52,393	57,934	61,851	71,467	62,080	68,844	8.4%	10.9%
Revenues from State Sources	209,557	198,762	223,429	213,719	225,855	240,616	47,844	-21.8%	-80.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	53,690	54,657	55,210	54,336	56,060	55,428	18,645	-16.2%	-66.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	155,867	144,105	168,219	159,383	165,155	185,188	29,199	-24.4%	-84.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	0	0	0	0	4,640	0	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	508,236	921,071	241,697	58,129	107,906	14,750	3,130	-57.2%	-78.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Cities only)**</b>	<b>2,156,823</b>	<b>1,857,213</b>	<b>1,923,111</b>	<b>3,513,335</b>	<b>2,023,285</b>	<b>2,515,328</b>	<b>417,902</b>	<b>-23.9%</b>	<b>-83.4%</b>
Administration	424,561	470,208	598,533	605,373	641,369	749,505	217,105	-10.6%	-71.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	828,906	828,090	783,567	1,415,495	981,083	1,062,860	86,687	-31.4%	-91.8%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	549,163	395,278	386,781	508,608	34,665	413,129	35,746	-36.6%	-91.3%
Recreation & Culture	0	0	0	0	5,988	11,043	10,894	n/a	-1.3%
Debt Service & Interest on Debt	70,834	76,147	1,000	70,269	91,902	79,482	30,735	-13.0%	-61.3%
Purchase of Land & Facility Construction	25,040	25,000	10,318	836,525	144,692	14,700	36,735	6.6%	149.9%
All Other	258,319	62,490	142,912	77,065	123,586	184,609	0	-100.0%	n/a

\* Cities Included: Ridge Spring, Saluda & Ward. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Saluda County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	4,167,130	4,375,982	4,630,155	5,180,612	5,598,405	5,693,357	5,968,457	6.2%	4.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	4,244,408	4,519,764	4,833,327	4,907,019	5,117,237	5,915,475	6,494,946	7.3%	9.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	19,866	20,062	20,071	20,159	20,187	20,299	20,397	0.4%	0.5%
Personal Income (thousands of dollars)	586,956	607,291	616,172	661,387	657,615	686,761	707,844	3.2%	3.1%
Per Capita Income	29,546	30,271	30,700	32,809	32,576	33,832	34,703	2.7%	2.6%
Labor Force	8,595	8,569	8,655	8,844	8,910	8,883	8,795	0.4%	-1.0%
Employment	7,866	7,976	8,161	8,380	8,504	8,534	8,518	1.3%	-0.2%
Unemployment	729	593	494	464	406	349	277	-14.9%	-20.6%
Unemployment Rate (%)	8.5	6.9	5.7	5.2	4.6	3.9	3.1	-15.5%	-20.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	11,560,507	12,111,318	11,558,664	11,825,587	12,045,737	12,932,315	13,893,843	3.1%	7.4%
School District Total	5,002,169	5,288,695	5,327,950	5,499,421	5,576,506	6,128,077	7,103,033	6.0%	15.9%
County Total	6,182,996	6,446,082	5,863,535	5,999,401	6,126,420	6,454,706	6,674,229	1.3%	3.4%
Cities Total	375,342	376,541	367,179	326,765	342,811	349,532	116,581	-17.7%	-66.6%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	43,909,350	44,641,560	45,386,800	46,518,291	48,681,803	49,283,956	51,134,699	2.6%	3.8%
Owner Occupied (4% assessment ratio)	14,808,930	15,058,410	15,382,950	15,697,200	16,124,940	16,330,980	16,848,520	2.2%	3.2%
Agricultural (Private) (4%)	1,573,700	1,579,600	1,583,730	1,620,490	1,598,800	1,658,420	1,729,920	1.6%	4.3%
Agricultural (Corporate) (6%)	85,520	84,280	83,610	83,610	83,960	83,860	31,250	-15.4%	-62.7%
Commercial/Rental (6%)	14,501,370	14,437,600	14,337,490	14,269,140	14,150,790	13,991,170	13,908,810	-0.7%	-0.6%
Personal Property (Vehicles) (6%)	4,895,400	5,240,470	5,563,870	5,820,505	6,118,506	5,781,173	5,890,050	3.1%	1.9%
Other Personal Property (10.5%)	625,900	630,720	657,850	689,888	740,870	792,705	836,324	4.9%	5.5%
Manufacturing (10.5%)	2,268,220	2,161,310	2,086,880	2,435,720	3,635,900	3,724,850	4,438,200	11.8%	19.2%
Utility (10.5%)	3,728,060	4,058,590	4,249,170	4,338,160	4,539,440	4,954,650	4,955,950	4.9%	0.0%
Business Personal (10.5%)	783,530	740,020	727,090	854,678	918,240	897,120	918,280	2.7%	2.4%
Motor Carrier (9.5%)	638,720	650,560	714,160	708,900	747,415	792,184	1,094,181	9.4%	38.1%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	22,942	276,844	483,214	n/a	74.5%

<b>Estimated Total Average Millage Rates</b>	<b>386.6</b>	<b>323.9</b>	<b>330.7</b>	<b>336.4</b>	<b>335.8</b>	<b>347.5</b>	<b>362.2</b>	<b>-1.1%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Spartanburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>808,755,555</b>	<b>919,087,718</b>	<b>956,092,651</b>	<b>962,373,983</b>	<b>1,058,554,035</b>	<b>1,295,052,429</b>	<b>1,343,936,846</b>	<b>8.8%</b>	<b>3.8%</b>
Revenues from Local Sources	390,696,734	502,755,352	506,819,014	509,576,941	541,374,450	783,599,129	808,339,736	12.9%	3.2%
Current Property Taxes	264,363,806	289,967,643	289,262,208	310,927,592	316,603,209	327,335,194	357,119,991	5.1%	9.1%
Current Real & Personal Property Taxes	250,629,183	273,975,830	274,275,193	292,897,647	295,126,313	305,162,949	334,064,633	4.9%	9.5%
Fee In Lieu of Property Tax (only Counties and Cities)	5,262,734	5,843,538	5,888,033	8,721,424	8,841,217	10,380,626	12,109,516	14.9%	16.7%
All Other	8,471,889	10,148,275	9,098,982	9,308,521	12,635,679	11,791,619	10,945,842	4.4%	-7.2%
Local Option Sales Tax	0	0	0	7,265	214,858	35,592	5,345,753	n/a	14919.5%
Local Hospitality Tax	8,365,351	8,899,214	9,459,372	10,112,027	10,422,535	11,183,056	6,234,813	-4.8%	-44.2%
Local Accommodations Tax	1,081,065	1,271,804	1,412,227	1,679,771	1,802,599	1,934,695	1,388,839	4.3%	-28.2%
Capital Projects/Transportation Tax	0	0	0	0	0	103	44,524,677	n/a	43227741.7%
Licenses, Fees, Charges, & Bonds	116,886,512	202,616,691	206,685,207	186,850,286	212,331,249	443,110,489	393,725,663	22.4%	-11.1%
Licenses & Permits	21,459,169	22,544,947	25,135,875	27,823,073	28,952,738	31,628,311	31,845,876	6.8%	0.7%
Service Revenue & Charges	50,261,210	51,766,008	52,314,868	56,114,116	62,429,637	56,404,865	58,957,515	2.7%	4.5%
Bonds & Leases	30,373,914	116,009,266	115,299,749	80,122,383	87,940,643	322,194,850	264,865,965	43.5%	-17.8%
Miscellaneous	14,792,219	12,296,470	13,934,715	22,790,714	33,008,231	32,882,463	38,056,307	17.1%	15.7%
Revenues from State Sources	293,153,018	288,401,462	319,412,754	311,372,239	357,602,284	352,402,230	361,803,584	3.6%	2.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150	17,189,150	16,871,577	-0.3%	-1.8%
Reimbursements for Property Tax Relief - Remaining Residential	13,113,112	13,437,451	13,994,334	14,039,707	14,236,070	14,605,379	14,805,356	2.0%	1.4%
Reimbursements for Property Tax Relief - Remaining Residential	44,281,994	45,614,041	47,072,910	48,051,367	48,598,533	49,739,617	51,330,582	2.5%	3.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	18,591,974	19,115,144	19,428,616	19,888,767	19,000,575	20,006,722	20,504,004	1.6%	2.5%
Manufacturer's Depreciation Reimbursement	2,970,680	3,161,449	3,359,877	3,427,975	3,671,952	3,711,906	4,862,578	8.6%	31.0%
State Grants	72,681,477	64,574,160	89,103,691	75,033,306	110,431,943	94,731,397	99,107,430	5.3%	4.6%
Education Finance Act (EFA)	87,216,207	90,935,890	99,968,706	102,752,529	112,111,535	120,022,149	121,531,986	5.7%	1.3%
Education Improvement Act (EIA)	34,699,256	32,218,747	26,307,745	28,371,384	30,997,218	32,020,398	32,276,829	-1.2%	0.8%
Education Lottery	2,409,168	2,155,430	3,305,298	2,618,054	1,365,308	375,512	513,242	-22.7%	36.7%
Revenues from Federal Sources	54,862,927	56,739,534	56,052,196	59,787,735	71,153,132	65,826,235	74,812,703	5.3%	13.7%
Revenues from Other Local Sources	3,820,346	4,311,715	6,258,735	4,533,258	5,426,778	6,025,763	6,248,770	8.5%	3.7%
Revenues from Special Purpose Districts	66,222,530	66,879,655	67,549,952	77,103,810	82,997,391	87,199,072	92,732,053	5.8%	6.3%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>799,139,773</b>	<b>815,197,493</b>	<b>861,127,266</b>	<b>973,154,716</b>	<b>973,336,121</b>	<b>1,149,656,248</b>	<b>1,336,974,987</b>	<b>9.0%</b>	<b>16.3%</b>
Administration	230,754,809	231,208,458	254,880,844	255,891,416	291,592,561	299,486,585	309,410,388	5.0%	3.3%
Instruction	264,378,596	266,012,856	273,807,070	283,908,974	294,182,067	304,041,648	316,963,764	3.1%	4.3%
Public Safety	67,873,784	53,872,445	73,922,658	87,361,324	93,879,783	104,771,640	105,982,394	7.7%	1.2%
Transportation	25,064,793	17,175,956	33,646,509	19,280,281	26,558,696	22,179,440	22,956,003	-1.5%	3.5%
Health & Human Services	17,560,372	9,911,689	12,361,986	21,377,311	23,688,486	12,177,833	16,252,690	-1.3%	33.5%
Environment & Housing	16,855,477	19,663,488	16,119,312	14,100,584	14,149,889	14,270,919	19,733,099	2.7%	38.3%
Recreation & Culture	11,088,674	13,478,828	18,352,284	11,434,856	13,370,432	12,608,419	12,801,851	2.4%	1.5%
Debt Service & Interest on Debt	50,447,264	59,900,596	58,815,365	105,563,169	77,570,697	113,152,281	238,649,507	29.6%	110.9%
Purchase of Land & Facility Construction	34,674,237	60,850,501	33,366,701	66,633,595	51,224,548	165,200,539	189,903,339	32.8%	15.0%
All Other	14,363,434	14,155,101	13,733,507	36,260,532	14,547,842	21,823,885	19,697,387	5.4%	-9.7%
Special Purpose Districts	66,078,333	68,967,575	72,121,030	71,342,674	72,571,120	79,943,059	84,624,565	4.2%	5.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Spartanburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>527,112,552</b>	<b>624,442,677</b>	<b>650,139,094</b>	<b>633,615,061</b>	<b>667,404,429</b>	<b>932,435,837</b>	<b>894,799,793</b>	<b>9.2%</b>	<b>-4.0%</b>
Revenues from Local Sources	229,613,949	323,965,576	336,971,234	313,188,885	326,931,576	570,338,947	523,764,086	14.7%	-8.2%
Current Property Taxes	170,742,458	179,841,138	191,340,760	202,275,738	208,191,059	214,984,345	236,615,604	5.6%	10.1%
Current Real & Personal Property Taxes	170,404,534	179,467,104	190,931,410	201,778,335	207,636,420	214,483,719	236,007,037	5.6%	10.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	337,924	374,034	409,350	497,403	554,639	500,626	608,567	10.3%	21.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	58,871,491	144,124,438	145,630,474	110,913,147	118,740,517	355,354,602	287,148,482	30.2%	-19.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	18,158,272	18,566,207	19,077,282	20,467,277	20,948,094	23,506,577	25,945,986	6.1%	10.4%
Bonds & Leases	30,023,273	115,998,316	115,288,799	79,980,358	86,024,758	320,400,850	249,654,162	42.3%	-22.1%
Miscellaneous	10,689,946	9,559,915	11,264,393	10,465,512	11,767,665	11,447,175	11,548,334	1.3%	0.9%
Revenues from State Sources	253,276,624	256,046,673	268,720,045	274,140,807	291,029,016	312,032,020	320,122,730	4.0%	2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150	17,189,150	16,871,577	-0.3%	-1.8%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,742,920	8,831,849	9,096,697	9,157,612	9,301,581	9,408,622	9,608,294	1.6%	2.1%
State-Shared Taxes (Aid to Subdivisions)	44,281,994	45,614,041	47,072,910	48,051,367	48,598,533	49,739,617	51,330,582	2.5%	3.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,157,554	2,157,554	2,157,554	2,157,554	2,158,045	2,157,062	2,157,554	0.0%	0.0%
Education Finance Act (EFA)	2,205,236	2,338,551	2,487,287	2,550,050	2,732,138	2,762,995	3,771,906	9.4%	36.5%
Education Improvement Act (EIA)	54,375,139	54,605,461	61,452,271	61,293,107	66,575,508	78,356,515	82,060,760	7.1%	4.7%
Education Lottery	87,216,207	90,935,890	99,968,706	102,752,529	112,111,535	120,022,149	121,531,986	5.7%	1.3%
Education Lottery	34,699,256	32,218,747	26,307,745	28,371,384	30,997,218	32,020,398	32,276,829	-1.2%	0.8%
Education Lottery	2,409,168	2,155,430	3,305,298	2,618,054	1,365,308	375,512	513,242	-22.7%	36.7%
Revenues from Federal Sources	44,221,979	44,430,428	44,447,815	46,285,369	49,443,837	50,064,870	50,912,977	2.4%	1.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>531,002,698</b>	<b>569,251,067</b>	<b>553,154,509</b>	<b>617,409,875</b>	<b>628,560,671</b>	<b>801,182,100</b>	<b>978,305,565</b>	<b>10.7%</b>	<b>22.1%</b>
Administration	178,313,897	183,707,888	191,935,077	202,994,575	210,966,913	222,999,091	231,918,360	4.5%	4.0%
Instruction	264,378,596	266,012,856	273,807,070	283,908,974	294,182,067	304,041,648	316,963,764	3.1%	4.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,365,333	449,350	423,877	474,609	514,640	477,442	562,251	-13.7%	17.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	454,034	435,734	345,869	82,842	117,098	94,996	139,420	-17.9%	46.8%
Debt Service & Interest on Debt	46,994,992	54,012,358	47,242,625	57,140,588	66,478,784	103,274,879	228,716,035	30.2%	121.5%
Purchase of Land & Facility Construction	32,920,787	58,809,198	33,068,364	66,179,980	50,026,826	157,991,967	189,701,688	33.9%	20.1%
All Other	6,575,059	5,823,683	6,331,627	6,628,307	6,274,343	12,302,077	10,304,047	7.8%	-16.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Spartanburg County**

	FY 13	FY 14	FY 15	FY 16*	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>152,851,015</b>	<b>161,712,264</b>	<b>170,151,275</b>	<b>184,644,576</b>	<b>228,593,038</b>	<b>199,277,266</b>	<b>271,368,028</b>	<b>10.0%</b>	<b>36.2%</b>
Revenues from Local Sources	109,047,988	123,618,088	114,025,852	138,426,820	154,881,043	152,638,629	224,241,885	12.8%	46.9%
Current Property Taxes	72,341,582	86,285,755	75,151,902	85,881,631	84,883,083	88,457,794	95,860,721	4.8%	8.4%
Current Real & Personal Property Taxes	63,508,339	75,549,409	65,434,296	72,937,188	68,789,658	71,547,221	78,055,887	3.5%	9.1%
Fee In Lieu of Property Tax	5,255,226	5,832,787	5,843,451	8,711,549	8,472,335	10,115,540	11,844,466	14.5%	17.1%
All Other	3,578,017	4,903,559	3,874,155	4,232,894	7,621,090	6,795,033	5,960,368	8.9%	-12.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	3,344,638	3,678,378	3,967,568	4,226,382	4,328,022	4,673,749	4,915,809	6.6%	5.2%
Local Accommodations Tax	1,038,025	1,237,652	1,353,978	1,604,153	1,717,243	1,825,521	1,388,147	5.0%	-24.0%
Capital Projects/Transportation Tax	0	0	0	0	0	103	44,524,677	n/a	43227741.7%
Licenses, Fees, Charges, & Bonds	32,323,743	32,416,303	33,552,404	46,714,654	63,952,695	57,681,462	77,552,531	15.7%	34.4%
Licenses & Permits	4,253,363	5,277,768	7,012,232	8,609,546	8,618,306	10,001,517	10,781,681	16.8%	7.8%
Service Revenue & Charges	25,207,530	25,256,752	24,463,548	26,995,660	34,078,993	25,740,593	26,190,128	0.6%	1.7%
Bonds & Leases	0	0	0	0	1,488,505	1,497,413	15,199,110	n/a	915.0%
Miscellaneous	2,862,850	1,881,783	2,076,624	11,109,448	19,766,891	20,441,939	25,381,612	43.9%	24.2%
Revenues from State Sources	36,120,263	28,279,149	46,784,610	33,290,496	61,481,795	36,028,737	35,947,298	-0.1%	-0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,486,841	3,696,988	3,919,345	3,957,085	4,056,725	4,189,389	4,228,211	3.3%	0.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	14,023,931	14,460,714	14,836,244	15,128,167	14,290,252	15,277,094	15,388,927	1.6%	0.7%
State Grants	756,939	814,043	862,182	873,716	922,977	930,588	1,071,493	6.0%	15.1%
Education Finance Act (EFA)	17,852,552	9,307,404	27,166,839	13,331,528	42,211,841	15,631,666	15,258,667	-2.6%	-2.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,854,643	7,699,690	6,911,370	10,138,801	9,753,564	7,587,738	8,101,298	5.6%	6.8%
Revenues from Other Local Sources	1,828,121	2,115,337	2,429,443	2,788,459	2,476,636	3,022,162	3,077,547	9.1%	1.8%
<b>Total Expenditures (County only)**</b>	<b>147,917,721</b>	<b>117,410,711</b>	<b>179,973,755</b>	<b>228,638,568</b>	<b>213,978,906</b>	<b>202,635,027</b>	<b>220,553,401</b>	<b>6.9%</b>	<b>8.8%</b>
Administration	39,388,666	33,468,341	43,924,220	36,020,270	62,357,759	59,306,928	65,991,743	9.0%	11.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	44,233,379	28,119,736	49,378,238	62,772,832	68,899,605	79,090,638	80,344,149	10.5%	1.6%
Transportation	20,058,884	12,073,718	30,179,362	13,457,702	21,384,387	16,496,908	17,833,621	-1.9%	8.1%
Health & Human Services	16,195,039	9,462,339	11,938,109	20,902,702	23,173,846	11,569,689	15,686,439	-0.5%	35.6%
Environment & Housing	10,710,664	14,478,975	12,722,736	10,502,766	11,015,906	9,600,945	13,313,138	3.7%	38.7%
Recreation & Culture	8,276,960	10,679,424	15,518,086	9,144,199	10,953,200	10,052,319	9,722,095	2.7%	-3.3%
Debt Service & Interest on Debt	2,454,129	2,288,178	9,908,185	47,680,080	8,465,203	8,500,600	9,393,216	25.1%	10.5%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	6,600,000	6,840,000	6,404,819	28,158,017	7,729,000	8,017,000	8,269,000	3.8%	3.1%

\*Spartanburg County changed its methodology for calculating local revenues therefore, other local revenue increased in FY16.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Spartanburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>62,569,458</b>	<b>66,053,122</b>	<b>68,252,330</b>	<b>67,010,536</b>	<b>79,559,177</b>	<b>76,140,254</b>	<b>85,036,972</b>	<b>5.2%</b>	<b>11.7%</b>
Revenues from Local Sources	52,034,797	55,171,688	55,821,928	57,961,236	59,561,831	60,621,553	60,333,765	2.5%	-0.5%
Current Property Taxes	21,279,766	23,840,750	22,769,546	22,770,223	23,529,067	23,893,055	24,643,666	2.5%	3.1%
Current Real & Personal Property Taxes	16,716,310	18,959,317	17,909,487	18,182,124	18,700,235	19,132,009	20,001,709	3.0%	4.5%
Fee In Lieu of Property Tax	7,508	10,751	44,582	9,875	368,882	265,086	265,050	81.1%	0.0%
All Other	4,555,948	4,870,682	4,815,477	4,578,224	4,459,950	4,495,960	4,376,907	-0.7%	-2.6%
Local Option Sales Tax	0	0	0	7,265	214,858	35,592	5,345,753	n/a	14919.5%
Local Hospitality Tax	5,020,713	5,220,836	5,491,804	5,885,645	6,094,513	6,509,307	1,319,004	-20.0%	-79.7%
Local Accommodations Tax	43,040	34,152	58,249	75,618	85,356	109,174	692	-49.8%	-99.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	25,691,278	26,075,950	27,502,329	29,222,485	29,638,037	30,074,425	29,024,650	2.1%	-3.5%
Licenses & Permits	17,205,806	17,267,179	18,123,643	19,213,527	20,334,432	21,626,794	21,064,195	3.4%	-2.6%
Service Revenue & Charges	6,895,408	7,943,049	8,774,038	8,651,179	7,402,550	7,157,695	6,821,401	-0.2%	-4.7%
Bonds & Leases	350,641	10,950	10,950	142,025	427,380	296,587	12,693	-42.5%	-95.7%
Miscellaneous	1,239,423	854,772	593,698	1,215,754	1,473,675	993,349	1,126,361	-1.6%	13.4%
Revenues from State Sources	3,756,131	4,075,640	3,908,099	3,940,936	5,091,473	4,341,473	5,733,556	7.3%	32.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	883,351	908,614	978,292	925,010	877,764	1,007,368	968,851	1.6%	-3.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,410,489	2,496,876	2,434,818	2,603,046	2,552,278	2,572,566	2,957,523	3.5%	15.0%
State Grants	8,505	8,855	10,408	4,209	16,837	18,323	19,179	14.5%	4.7%
Education Finance Act (EFA)	453,786	661,295	484,581	408,671	1,644,594	743,216	1,788,003	25.7%	140.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,786,305	4,609,416	4,693,011	3,363,565	11,955,731	8,173,627	15,798,428	22.0%	93.3%
Revenues from Other Local Sources	1,992,225	2,196,378	3,829,292	1,744,799	2,950,142	3,003,601	3,171,223	8.1%	5.6%
<b>Total Expenditures (Cities only)**</b>	<b>54,141,021</b>	<b>59,568,140</b>	<b>55,877,972</b>	<b>55,763,599</b>	<b>58,225,424</b>	<b>65,896,062</b>	<b>53,491,456</b>	<b>-0.2%</b>	<b>-18.8%</b>
Administration	13,052,246	14,032,229	19,021,547	16,876,571	18,267,889	17,180,566	11,500,285	-2.1%	-33.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,640,405	25,752,709	24,544,420	24,588,492	24,980,178	25,681,002	25,638,245	1.4%	-0.2%
Transportation	5,005,909	5,102,238	3,467,147	5,822,579	5,174,309	5,682,532	5,122,382	0.4%	-9.9%
Health & Human Services	0	0	0	0	0	130,702	4,000	n/a	-96.9%
Environment & Housing	6,144,813	5,184,513	3,396,576	3,597,818	3,133,983	4,669,974	6,419,961	0.7%	37.5%
Recreation & Culture	2,357,680	2,363,670	2,488,329	2,207,815	2,300,134	2,461,104	2,940,336	3.7%	19.5%
Debt Service & Interest on Debt	998,143	3,600,060	1,664,555	742,501	2,626,710	1,376,802	540,256	-9.7%	-60.8%
Purchase of Land & Facility Construction	1,753,450	2,041,303	298,337	453,615	1,197,722	7,208,572	201,651	-30.3%	-97.2%
All Other	1,188,375	1,491,418	997,061	1,474,208	544,499	1,504,808	1,124,340	-0.9%	-25.3%

\* Cities Included: Campobello, Central Pacolet, Chesnee, Cowpens, Duncan, Inman, Landrum, Lyman, Pacolet, Reidville, Spartanburg, Wellford & Woodruff. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Spartanburg County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	66,222,530	66,879,655	67,549,952	77,103,810	82,997,391	87,199,072	92,732,053	5.8%	6.3%
<b>Total Expenditures (Special Purpose District Only)**</b>	66,078,333	68,967,575	72,121,030	71,342,674	72,571,120	79,943,059	84,624,565	4.2%	5.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	288,176	290,414	292,981	296,558	300,867	306,740	314,137	1.4%	2.4%
Personal Income (thousands of dollars)	10,414,088	10,221,885	11,187,649	11,795,479	12,268,260	12,812,008	13,543,549	4.5%	5.7%
Per Capita Income	36,138	35,198	38,186	39,775	40,776	41,768	43,114	3.0%	3.2%
Labor Force	134,781	135,553	136,862	140,106	142,621	146,695	150,134	1.8%	2.3%
Employment	122,074	125,081	128,147	132,080	135,864	140,787	145,417	3.0%	3.3%
Unemployment	12,707	10,472	8,715	8,026	6,757	5,908	4,717	-15.2%	-20.2%
Unemployment Rate (%)	9.4	7.7	6.4	5.7	4.7	4.0	3.1	-16.9%	-22.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	285,509,659	317,720,200	318,799,368	335,687,475	349,913,544	361,874,605	394,653,913	5.5%	9.1%
School District Total	170,742,458	179,841,138	191,340,760	202,275,738	208,191,059	214,984,345	236,615,604	5.6%	10.1%
County Total	72,341,582	86,285,755	75,151,902	85,881,631	84,883,083	88,457,794	95,860,721	4.8%	8.4%
Cities Total	21,279,766	23,840,750	22,769,546	22,770,223	23,529,067	23,893,055	24,643,666	2.5%	3.1%
Special Purpose District Total	21,145,853	27,752,557	29,537,160	24,759,883	33,310,335	34,539,411	37,533,922	10.0%	8.7%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	1,056,073,112	1,096,059,122	1,142,044,881	1,185,548,041	1,223,878,864	1,247,630,901	1,384,533,696	4.6%	11.0%
Owner Occupied (4% assessment ratio)	380,815,661	385,066,990	388,246,420	395,507,372	416,780,204	427,160,494	492,662,864	4.4%	15.3%
Agricultural (Private) (4%)	2,377,015	2,455,870	2,413,417	2,286,167	2,503,013	2,591,729	2,640,156	1.8%	1.9%
Agricultural (Corporate) (6%)	75,921	79,510	76,082	71,031	84,496	82,370	135,927	10.2%	65.0%
Commercial/Rental (6%)	278,222,227	289,941,617	317,498,795	319,822,505	338,895,818	332,213,769	368,864,563	4.8%	11.0%
Personal Property (Vehicles) (6%)	98,056,087	108,824,015	117,695,438	123,183,891	128,014,760	124,954,368	124,926,345	4.1%	0.0%
Other Personal Property (10.5%)	9,676,390	10,510,756	9,674,910	10,134,991	10,156,164	10,127,446	11,365,112	2.7%	12.2%
Manufacturing (10.5%)	95,978,166	96,618,630	93,578,310	95,008,827	91,307,120	95,509,380	103,476,332	1.3%	8.3%
Utility (10.5%)	61,580,878	63,114,141	64,958,409	68,650,949	66,499,866	74,402,998	75,236,950	3.4%	1.1%
Business Personal (10.5%)	49,838,880	52,047,390	55,634,470	55,161,760	58,708,080	60,296,278	60,119,720	3.2%	-0.3%
Motor Carrier (9.5%)	4,650,499	5,556,807	4,080,915	6,704,803	7,622,146	8,348,385	9,696,489	13.0%	16.1%
Fee-in-Lieu and Joint Industrial Park	74,801,388	81,843,396	88,187,715	109,015,745	103,307,197	111,943,684	135,409,238	10.4%	21.0%

<b>Estimated Total Average Millage Rates</b>	<b>374.2</b>	<b>345.5</b>	<b>351.9</b>	<b>354.3</b>	<b>361.0</b>	<b>362.0</b>	<b>363.1</b>	<b>-0.5%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Sumter County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>324,721,094</b>	<b>320,817,594</b>	<b>306,767,103</b>	<b>387,819,000</b>	<b>370,206,016</b>	<b>332,849,144</b>	<b>321,241,991</b>	<b>-0.2%</b>	<b>-3.5%</b>
Revenues from Local Sources	166,302,622	175,202,651	160,070,639	241,490,683	204,966,110	162,888,799	159,615,790	-0.7%	-2.0%
Current Property Taxes	75,282,783	82,129,955	78,891,794	80,232,806	81,470,836	83,650,534	80,121,638	1.0%	-4.2%
Current Real & Personal Property Taxes	70,545,839	76,434,166	73,379,371	74,251,676	74,456,578	75,761,802	74,059,892	0.8%	-2.2%
Fee In Lieu of Property Tax (only Counties and Cities)	1,491,591	2,251,517	2,172,707	2,181,728	3,517,455	2,929,639	2,617,930	9.8%	-10.6%
All Other	3,245,353	3,444,272	3,339,716	3,799,402	3,496,803	4,959,093	3,443,816	1.0%	-30.6%
Local Option Sales Tax	14,712,393	18,675,613	17,094,254	11,812,026	20,672,648	12,216,608	14,116,062	-0.7%	15.5%
Local Hospitality Tax	2,657,125	2,694,069	2,783,162	3,002,232	3,082,929	3,192,286	3,317,546	3.8%	3.9%
Local Accommodations Tax	481,310	489,372	467,813	603,153	585,171	608,067	675,124	5.8%	11.0%
Capital Projects/Transportation Tax	10,475,936	10,840,037	11,253,187	11,894,722	10,612,563	11,138,022	11,500,877	1.6%	3.3%
Licenses, Fees, Charges, & Bonds	62,693,075	60,373,605	49,580,429	133,945,744	88,541,963	52,083,282	49,884,543	-3.7%	-4.2%
Licenses & Permits	10,852,675	11,098,627	11,530,096	11,652,832	12,483,992	14,071,010	15,076,994	5.6%	7.1%
Service Revenue & Charges	23,292,875	22,681,756	21,920,960	22,308,408	19,193,139	22,469,092	23,125,095	-0.1%	2.9%
Bonds & Leases	13,967,135	7,058,327	7,648,885	94,567,712	51,003,130	9,907,000	6,475,784	-12.0%	-34.6%
Miscellaneous	14,580,390	19,534,895	8,480,488	5,416,792	5,861,702	5,636,180	5,206,670	-15.8%	-7.6%
Revenues from State Sources	122,325,104	105,661,788	110,407,840	110,956,748	122,470,380	124,966,682	124,831,232	0.3%	-0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,700,659	3,752,779	4,656,399	4,819,844	4,697,456	5,407,683	5,490,354	6.8%	1.5%
State-shared Taxes (Aid to Subdivisions)	10,266,184	10,758,939	11,188,865	11,684,674	11,891,369	12,307,559	12,894,833	3.9%	4.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	564,000	n/a	n/a
State Grants	6,796,580	6,679,111	7,013,594	7,239,577	7,641,750	8,565,518	7,141,886	0.8%	-16.6%
Education Finance Act (EFA)	689,447	1,309,722	1,409,632	1,434,438	2,297,353	1,688,203	1,689,126	16.1%	0.1%
Education Improvement Act (EIA)	48,735,621	31,603,763	29,003,387	27,628,748	32,984,749	34,097,790	33,783,303	-5.9%	-0.9%
Education Lottery	34,055,413	35,307,703	39,383,983	42,811,356	46,327,343	46,406,255	45,936,565	5.1%	-1.0%
	13,097,213	11,395,153	11,969,342	10,745,604	11,763,831	11,460,420	13,070,563	0.0%	14.0%
	723,385	594,016	1,522,036	331,905	605,927	772,652	0	-100.0%	n/a
Revenues from Federal Sources	24,581,487	31,572,472	28,905,568	28,358,734	28,931,163	28,560,439	29,529,057	3.1%	3.4%
Revenues from Other Local Sources	11,013,766	7,848,907	6,839,397	6,478,547	13,291,814	15,890,769	6,719,327	-7.9%	-57.7%
Revenues from Special Purpose Districts	498,115	531,776	543,659	534,288	546,549	542,455	546,585	1.6%	0.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>403,525,426</b>	<b>332,728,679</b>	<b>300,753,574</b>	<b>334,322,472</b>	<b>386,325,374</b>	<b>365,107,208</b>	<b>334,975,794</b>	<b>-3.1%</b>	<b>-8.3%</b>
Administration	91,962,106	91,413,092	99,311,744	117,171,461	112,608,508	114,595,065	115,761,250	3.9%	1.0%
Instruction	75,280,638	77,094,927	80,618,324	84,980,442	90,327,897	84,415,116	86,006,624	2.2%	1.9%
Public Safety	38,488,320	39,423,022	41,648,025	44,045,630	41,993,936	55,496,064	45,476,089	2.8%	-18.1%
Transportation	15,446,398	5,181,538	2,096,591	3,619,971	12,496,598	12,524,971	10,833,638	-5.7%	-13.5%
Health & Human Services	5,777,749	6,360,087	4,888,641	6,102,444	5,659,366	6,001,497	6,671,154	2.4%	11.2%
Environment & Housing	38,495,659	18,737,545	10,021,447	11,160,565	10,998,644	11,829,136	11,833,118	-17.8%	0.0%
Recreation & Culture	6,868,943	7,781,349	7,576,339	9,343,540	9,440,633	9,983,452	12,994,795	11.2%	30.2%
Debt Service & Interest on Debt	38,500,485	67,362,710	26,538,912	27,947,467	59,258,033	27,073,390	25,881,823	-6.4%	-4.4%
Purchase of Land & Facility Construction	30,384,369	16,657,217	16,490,205	24,490,666	35,369,185	38,146,289	15,231,963	-10.9%	-60.1%
All Other	61,925,297	2,300,073	11,122,061	4,982,506	7,660,053	4,565,431	3,809,034	-37.2%	-16.6%
Special Purpose Districts	395,462	417,119	441,285	477,780	512,521	476,797	476,306	3.1%	-0.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Sumter County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>164,470,812</b>	<b>164,153,420</b>	<b>173,610,140</b>	<b>269,898,977</b>	<b>189,164,346</b>	<b>186,746,394</b>	<b>188,643,313</b>	<b>2.3%</b>	<b>1.0%</b>
Revenues from Local Sources	56,682,176	53,623,715	53,821,423	146,872,326	56,206,835	53,599,480	51,971,718	-1.4%	-3.0%
Current Property Taxes	42,864,315	45,879,741	45,774,127	46,662,505	47,178,831	46,380,978	46,183,010	1.3%	-0.4%
Current Real & Personal Property Taxes	42,817,443	45,830,016	45,718,328	46,584,346	47,105,404	46,291,576	46,087,976	1.2%	-0.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	46,872	49,725	55,799	78,159	73,427	89,402	95,034	12.5%	6.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,817,861	7,743,974	8,047,296	100,209,821	9,028,004	7,218,502	5,788,708	-13.5%	-19.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,644,749	3,752,175	3,077,542	3,560,430	3,279,458	3,452,856	3,399,586	-5.1%	-1.5%
Bonds & Leases	5,180,382	951,627	0	93,117,712	1,668,976	0	79,784	-50.1%	n/a
Miscellaneous	3,992,730	3,040,172	4,969,754	3,531,679	4,079,570	3,765,646	2,309,338	-8.7%	-38.7%
Revenues from State Sources	86,151,017	87,320,175	95,160,740	98,809,360	108,234,835	108,988,251	110,478,732	4.2%	1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,568,458	1,568,458	1,568,458	1,568,458	2,441,778	2,299,793	2,315,203	6.7%	0.7%
State-Shared Taxes (Aid to Subdivisions)	10,266,184	10,758,939	11,188,865	11,684,674	11,891,369	12,307,559	12,894,833	3.9%	4.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	564,000	n/a	n/a
State Grants	564,144	564,144	564,144	564,144	564,144	564,144	0	-100.0%	n/a
Education Finance Act (EFA)	330,104	791,978	742,776	878,559	1,579,749	1,018,270	1,055,510	21.4%	3.7%
Education Improvement Act (EIA)	21,285,514	22,079,182	23,960,534	25,964,058	28,800,092	29,898,556	30,381,456	6.1%	1.6%
Education Lottery	34,055,413	35,307,703	39,383,983	42,811,356	46,327,343	46,406,255	45,936,565	5.1%	-1.0%
	13,097,213	11,395,153	11,969,342	10,745,604	11,763,831	11,460,420	13,070,563	0.0%	14.0%
	723,385	594,016	1,522,036	331,905	605,927	772,652	0	-100.0%	n/a
Revenues from Federal Sources	21,637,619	23,209,530	24,627,977	24,217,291	24,722,676	24,158,663	26,192,863	3.2%	8.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>166,855,868</b>	<b>167,999,649</b>	<b>174,046,611</b>	<b>182,553,699</b>	<b>187,759,467</b>	<b>180,319,298</b>	<b>180,099,087</b>	<b>1.3%</b>	<b>-0.1%</b>
Administration	65,823,289	71,182,831	76,049,129	81,058,917	81,210,619	83,311,342	80,987,667	3.5%	-2.8%
Instruction	75,280,638	77,094,927	80,618,324	84,980,442	90,327,897	84,415,116	86,006,624	2.2%	1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,216,542	1,202,993	1,384,935	1,451,365	677,380	585,420	474,710	-14.5%	-18.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	318,750	304,310	311,135	189,731	37,854	8,180	6,610	-47.6%	-19.2%
Debt Service & Interest on Debt	21,547,885	15,569,835	10,635,689	7,415,558	9,853,084	9,895,117	8,416,993	-14.5%	-14.9%
Purchase of Land & Facility Construction	2,270,948	2,259,354	4,698,418	7,202,278	5,171,532	1,815,638	3,905,403	9.5%	115.1%
All Other	397,816	385,399	348,981	255,408	481,101	288,485	301,080	-4.5%	4.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Sumter County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>123,245,728</b>	<b>114,584,374</b>	<b>90,422,810</b>	<b>74,897,914</b>	<b>126,635,586</b>	<b>85,146,524</b>	<b>80,574,215</b>	<b>-6.8%</b>	<b>-5.4%</b>
Revenues from Local Sources	80,242,986	90,231,183	73,335,870	60,426,101	109,143,927	66,008,077	65,631,884	-3.3%	-0.6%
Current Property Taxes	22,718,929	27,366,221	23,799,824	23,912,009	25,143,765	27,157,796	24,520,808	1.3%	-9.7%
Current Real & Personal Property Taxes	18,781,207	22,414,894	18,949,660	18,708,540	18,986,330	20,575,583	19,476,576	0.6%	-5.3%
Fee In Lieu of Property Tax	1,457,424	2,217,350	2,138,540	2,147,561	3,470,194	2,867,335	2,561,050	9.9%	-10.7%
All Other	2,480,298	2,733,977	2,711,624	3,055,908	2,687,241	3,714,878	2,483,182	0.0%	-33.2%
Local Option Sales Tax	11,354,627	14,168,138	12,954,220	7,645,932	16,008,542	8,116,767	9,453,444	-3.0%	16.5%
Local Hospitality Tax (2%)	476,515	388,184	326,849	347,557	351,736	352,729	354,832	-4.8%	0.6%
Local Accommodations Tax	37,073	61,867	33,920	28,659	30,422	32,179	28,156	-4.5%	-12.5%
Capital Projects/Transportation Tax	10,475,936	10,840,037	11,253,187	11,894,722	10,612,563	11,138,022	11,500,877	1.6%	3.3%
Licenses, Fees, Charges, & Bonds	35,179,906	37,406,736	24,967,870	16,597,222	56,996,899	19,210,584	19,773,767	-9.2%	2.9%
Licenses & Permits	2,162,998	2,274,931	2,394,892	2,389,194	2,665,193	2,648,991	3,014,172	5.7%	13.8%
Service Revenue & Charges	14,351,182	14,466,989	13,399,952	13,060,712	10,404,793	13,122,391	13,431,242	-1.1%	2.4%
Bonds & Leases	8,786,753	6,106,700	6,353,885	0	42,710,338	2,500,000	2,500,000	-18.9%	0.0%
Miscellaneous	9,878,973	14,558,116	2,819,141	1,147,316	1,216,575	939,202	828,353	-33.8%	-11.8%
Revenues from State Sources	34,111,894	15,554,260	11,726,728	9,820,526	11,925,476	13,416,417	11,248,024	-16.9%	-16.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,603,650	1,652,180	2,562,502	2,711,850	1,723,931	2,578,276	2,638,551	8.7%	2.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	4,742,872	4,638,123	4,960,153	5,076,413	5,396,908	6,322,402	5,395,018	2.2%	-14.7%
Education Finance Act (EFA)	359,343	517,744	653,341	545,645	704,971	657,061	618,270	9.5%	-5.9%
Education Improvement Act (EIA)	27,406,029	8,746,213	3,550,732	1,486,618	4,099,666	3,858,678	2,596,185	-32.5%	-32.7%
Revenues from Federal Sources	2,574,155	5,712,830	3,087,505	2,643,139	3,337,909	3,628,187	1,644,944	-7.2%	-54.7%
Revenues from Other Local Sources	6,316,693	3,086,101	2,272,707	2,008,148	2,228,274	2,093,843	2,049,363	-17.1%	-2.1%
<b>Total Expenditures (County only)**</b>	<b>192,875,259</b>	<b>121,883,036</b>	<b>80,642,204</b>	<b>99,792,935</b>	<b>127,696,203</b>	<b>103,617,017</b>	<b>96,716,705</b>	<b>-10.9%</b>	<b>-6.7%</b>
Administration	20,464,257	14,906,886	17,546,545	30,259,047	21,468,470	21,630,423	25,668,095	3.8%	18.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	22,401,557	23,078,628	22,755,865	23,948,570	22,391,218	33,657,259	21,594,822	-0.6%	-35.8%
Transportation	14,501,264	5,181,538	2,096,591	3,619,971	12,461,510	12,524,971	10,833,638	-4.7%	-13.5%
Health & Human Services	4,030,945	5,157,094	3,503,706	4,651,079	4,981,986	5,416,077	6,196,444	7.4%	14.4%
Environment & Housing	34,915,194	14,743,302	6,565,778	6,654,040	8,820,905	8,242,851	7,932,308	-21.9%	-3.8%
Recreation & Culture	4,305,810	3,519,785	3,480,721	5,221,492	5,113,854	5,639,548	8,139,031	11.2%	44.3%
Debt Service & Interest on Debt	13,475,169	45,593,107	12,486,629	16,745,072	45,209,309	12,651,362	12,734,390	-0.9%	0.7%
Purchase of Land & Facility Construction	22,225,216	9,702,696	5,278,079	7,751,770	3,331,155	1,462,701	2,619,882	-30.0%	79.1%
All Other	56,555,847	0	6,928,290	941,894	3,917,796	2,391,825	998,095	-49.0%	-58.3%

/1 In FY 10 and FY 11, Miscellaneous contains Bond Revenue. The amounts are \$62,108,812 in FY 10 and \$21,786,054 in FY 11.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Sumter County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>36,506,439</b>	<b>41,548,024</b>	<b>42,190,494</b>	<b>42,487,821</b>	<b>53,859,535</b>	<b>60,413,771</b>	<b>51,477,878</b>	<b>5.9%</b>	<b>-14.8%</b>
Revenues from Local Sources	29,377,460	31,347,753	32,913,346	34,192,256	39,615,348	43,281,242	42,012,188	6.1%	-2.9%
Current Property Taxes	9,699,539	8,883,993	9,317,843	9,658,292	9,148,240	10,111,760	9,417,820	-0.5%	-6.9%
Current Real & Personal Property Taxes	8,947,189	8,189,256	8,711,383	8,958,790	8,364,844	8,894,643	8,495,340	-0.9%	-4.5%
Fee In Lieu of Property Tax	34,167	34,167	34,167	34,167	47,261	62,304	56,880	8.9%	-8.7%
All Other	718,183	660,570	572,293	665,335	736,135	1,154,813	865,600	3.2%	-25.0%
Local Option Sales Tax	3,357,766	4,507,475	4,140,034	4,166,094	4,664,106	4,099,841	4,662,618	5.6%	13.7%
Local Hospitality Tax	2,180,610	2,305,885	2,456,313	2,654,675	2,731,193	2,839,557	2,962,714	5.2%	4.3%
Local Accommodations Tax	444,237	427,505	433,893	574,494	554,749	575,888	646,968	6.5%	12.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,695,308	15,222,895	16,565,263	17,138,701	22,517,060	25,654,196	24,322,068	10.0%	-5.2%
Licenses & Permits	8,689,677	8,823,696	9,135,204	9,263,638	9,818,799	11,422,019	12,062,822	5.6%	5.6%
Service Revenue & Charges	4,296,944	4,462,592	5,443,466	5,687,266	5,508,888	5,893,845	6,294,267	6.6%	6.8%
Bonds & Leases	0	0	1,295,000	1,450,000	6,623,816	7,407,000	3,896,000	n/a	-47.4%
Miscellaneous	708,687	1,936,607	691,593	737,797	565,557	931,332	2,068,979	19.6%	122.2%
Revenues from State Sources	2,062,193	2,787,353	3,520,372	2,326,862	2,310,069	2,562,014	3,104,476	7.1%	21.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	528,551	532,141	525,439	539,536	531,747	529,614	536,600	0.3%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	13,515	10,234	12,633	12,872	15,346	n/a	19.2%
State Grants	1,489,564	1,476,844	1,489,297	1,599,020	1,680,698	1,678,972	1,746,868	2.7%	4.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	369,713	2,650,112	1,190,086	1,498,304	870,578	773,589	1,691,250	28.8%	118.6%
Revenues from Other Local Sources	4,697,073	4,762,806	4,566,690	4,470,399	11,063,540	13,796,926	4,669,964	-0.1%	-66.2%
<b>Total Expenditures (Cities only)**</b>	<b>43,398,837</b>	<b>42,428,875</b>	<b>45,623,474</b>	<b>51,498,058</b>	<b>70,357,183</b>	<b>80,694,096</b>	<b>57,683,696</b>	<b>4.9%</b>	<b>-28.5%</b>
Administration	5,674,560	5,323,375	5,716,070	5,853,497	9,929,419	9,653,300	9,105,488	8.2%	-5.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,086,763	16,344,394	18,892,160	20,097,060	19,602,718	21,838,805	23,881,267	6.8%	9.4%
Transportation	945,134	0	0	0	35,088	0	0	-100.0%	n/a
Health & Human Services	530,262	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	3,580,465	3,994,243	3,455,669	4,506,525	2,177,739	3,586,285	3,900,810	1.4%	8.8%
Recreation & Culture	2,244,383	3,957,254	3,784,483	3,932,317	4,288,925	4,335,724	4,849,154	13.7%	11.8%
Debt Service & Interest on Debt	3,477,431	6,199,768	3,416,594	3,786,837	4,195,640	4,526,911	4,730,440	5.3%	4.5%
Purchase of Land & Facility Construction	5,888,205	4,695,167	6,513,708	9,536,618	26,866,498	34,867,950	8,706,678	6.7%	-75.0%
All Other	4,971,634	1,914,674	3,844,790	3,785,204	3,261,156	1,885,121	2,509,859	-10.8%	33.1%

\* Cities Included: Mayesville, Pinewood & Sumter. See appendix for cities reporting each fiscal year.  
 \*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Sumter County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	498,115	531,776	543,659	534,288	546,549	542,455	546,585	1.6%	0.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	395,462	417,119	441,285	477,780	512,521	476,797	476,306	3.1%	-0.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	107,800	107,747	107,663	107,151	107,075	106,431	106,409	-0.2%	0.0%
Personal Income (thousands of dollars)	3,591,492	3,590,843	3,705,905	3,802,675	3,831,257	3,938,667	4,111,714	2.3%	4.4%
Per Capita Income	33,316	33,327	34,421	35,489	35,781	37,007	38,641	2.5%	4.4%
Labor Force	44,730	44,194	44,398	44,461	44,351	44,030	43,842	-0.3%	-0.4%
Employment	39,963	40,331	41,142	41,413	41,734	41,734	42,057	0.9%	0.8%
Unemployment	4,767	3,863	3,256	3,048	2,617	2,296	1,785	-15.1%	-22.3%
Unemployment Rate (%)	10.7	8.7	7.3	6.9	5.9	5.2	4.1	-14.8%	-21.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	75,282,783	82,129,955	78,891,794	80,232,806	81,470,836	83,650,534	80,121,638	1.0%	-4.2%
School District Total	42,864,315	45,879,741	45,774,127	46,662,505	47,178,831	46,380,978	46,183,010	1.3%	-0.4%
County Total	22,718,929	27,366,221	23,799,824	23,912,009	25,143,765	27,157,796	24,520,808	1.3%	-9.7%
Cities Total	9,699,539	8,883,993	9,317,843	9,658,292	9,148,240	10,111,760	9,417,820	-0.5%	-6.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	319,133,600	321,514,890	321,571,370	318,362,943	316,441,180	317,203,241	322,618,781	0.2%	1.7%
Owner Occupied (4% assessment ratio)	111,161,350	153,873,950	114,827,030	117,084,830	117,269,370	117,733,960	118,669,040	1.1%	0.8%
Agricultural (Private) (4%)	2,819,310	6,218,050	2,556,670	2,552,960	2,555,420	2,706,440	2,721,660	-0.6%	0.6%
Agricultural (Corporate) (6%)	474,490	10,730	473,790	464,260	470,100	380,780	381,150	-3.6%	0.1%
Commercial/Rental (6%)	89,621,400	46,098,840	90,886,160	90,115,440	88,453,830	90,212,630	91,090,080	0.3%	1.0%
Personal Property (Vehicles) (6%)	40,659,080	44,103,720	39,001,180	41,446,861	41,137,970	39,397,925	39,855,355	-0.3%	1.2%
Other Personal Property (10.5%)	1,625,970	2,823,390	1,645,860	3,063,260	3,313,950	3,464,780	3,468,190	13.5%	0.1%
Manufacturing (10.5%)	30,896,100	30,553,890	30,974,260	10,703,000	11,525,780	9,783,930	4,629,640	-27.1%	-52.7%
Utility (10.5%)	20,620,490	21,912,450	23,282,750	21,325,800	18,967,050	19,726,850	21,136,990	0.4%	7.1%
Business Personal (10.5%)	14,172,020	13,253,270	15,374,510	12,405,570	12,572,220	15,565,822	15,740,082	1.8%	1.1%
Motor Carrier (9.5%)	222,140	1,126,590	321,760	370,420	442,360	4,088,208	4,088,208	62.5%	0.0%
Fee-in-Lieu and Joint Industrial Park	6,861,250	1,540,010	2,227,400	18,830,542	19,733,130	14,141,916	20,838,386	20.3%	47.4%

<b>Estimated Total Average Millage Rates</b>	<b>363.1</b>	<b>369.0</b>	<b>368.7</b>	<b>372.9</b>	<b>383.8</b>	<b>373.7</b>	<b>373.3</b>	<b>0.5%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Union County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>123,640,212</b>	<b>114,843,173</b>	<b>113,366,817</b>	<b>102,349,326</b>	<b>72,251,196</b>	<b>78,304,909</b>	<b>86,061,756</b>	<b>-5.9%</b>	<b>9.9%</b>
Revenues from Local Sources	39,976,302	33,846,005	31,417,070	64,400,996	32,324,166	33,269,553	36,392,173	-1.6%	9.4%
Current Property Taxes	18,315,449	18,289,156	18,555,463	18,401,348	19,323,263	19,892,535	19,539,422	1.1%	-1.8%
Current Real & Personal Property Taxes	16,166,778	16,311,068	16,018,458	16,161,624	16,762,460	17,504,741	16,299,573	0.1%	-6.9%
Fee In Lieu of Property Tax (only Counties and Cities)	1,310,830	1,114,432	1,659,507	1,478,759	1,650,331	1,501,086	2,354,849	10.3%	56.9%
All Other	837,840	863,656	877,498	760,965	910,472	886,708	885,000	0.9%	-0.2%
Local Option Sales Tax	0	0	0	0	53,699	2,190,644	2,883,195	n/a	31.6%
Local Hospitality Tax	424,775	438,050	475,960	496,807	209,668	215,271	315,543	-4.8%	46.6%
Local Accommodations Tax	23,196	23,078	23,116	24,029	306,506	315,510	359,530	57.9%	14.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	21,212,882	15,095,721	12,362,531	45,478,812	12,431,030	10,655,593	13,294,483	-7.5%	24.8%
Licenses & Permits	1,485,402	1,856,162	1,825,129	1,560,857	1,574,628	1,634,765	1,781,031	3.1%	8.9%
Service Revenue & Charges	7,198,250	4,286,544	4,420,014	6,095,837	6,328,846	6,024,493	6,290,033	-2.2%	4.4%
Bonds & Leases	10,624,048	4,952,395	1,833,788	33,486,010	2,476,535	422,747	1,589,973	-27.1%	276.1%
Miscellaneous	1,905,182	4,000,620	4,283,600	4,336,108	2,051,021	2,573,588	3,633,446	11.4%	41.2%
Revenues from State Sources	28,030,354	28,181,583	28,241,511	29,155,182	30,879,189	32,433,345	32,864,722	2.7%	1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,114,887	2,182,495	2,191,738	2,154,189	2,214,783	2,224,522	2,248,338	1.0%	1.1%
\$2.5 Million Minimum Disbursement	711,537	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	23.3%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,788,463	0	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	1,798,784	1,806,817	1,866,798	1,880,710	2,248,777	2,021,897	2,118,057	2.8%	4.8%
State Grants	431,809	500,595	584,843	536,350	693,933	646,319	758,214	9.8%	17.3%
Education Finance Act (EFA)	7,628,211	7,684,880	7,061,601	8,121,736	8,494,520	9,620,972	9,742,041	4.2%	1.3%
Education Improvement Act (EIA)	8,764,139	8,764,685	9,584,924	9,651,637	10,280,203	11,039,556	10,791,939	3.5%	-2.2%
Education Lottery	3,028,806	2,974,454	2,507,314	2,557,207	2,689,276	2,789,704	3,055,993	0.1%	9.5%
	199,486	203,426	380,062	189,122	193,466	26,144	85,909	-13.1%	228.6%
Revenues from Federal Sources	7,593,254	5,668,251	7,407,679	6,366,939	6,184,238	6,408,841	5,445,521	-5.4%	-15.0%
Revenues from Other Local Sources	1,652,291	1,777,876	1,905,885	1,901,536	2,598,233	2,905,209	3,128,472	11.2%	7.7%
Revenues from Special Purpose Districts	46,388,012	45,369,458	44,394,672	524,673	265,370	3,287,961	8,230,868	-25.0%	150.3%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>132,678,907</b>	<b>122,969,477</b>	<b>130,359,925</b>	<b>72,258,332</b>	<b>81,044,088</b>	<b>81,472,929</b>	<b>84,582,330</b>	<b>-7.2%</b>	<b>3.8%</b>
Administration	23,579,584	21,196,437	26,005,656	20,320,892	25,286,124	23,334,772	24,612,724	0.7%	5.5%
Instruction	20,639,009	20,460,610	20,425,092	20,438,798	21,776,379	21,815,482	21,701,255	0.8%	-0.5%
Public Safety	8,937,278	8,484,535	8,800,979	8,030,272	12,824,730	9,637,421	10,193,950	2.2%	5.8%
Transportation	2,047,224	2,126,404	1,327,223	1,608,543	2,921,676	3,118,857	1,934,770	-0.9%	-38.0%
Health & Human Services	2,034,465	1,623,824	1,423,585	2,703,625	0	3,233,692	3,361,796	8.7%	4.0%
Environment & Housing	2,149,105	1,687,077	1,564,124	1,422,262	1,549,909	1,783,665	1,723,529	-3.6%	-3.4%
Recreation & Culture	1,725,363	782,967	815,902	1,091,571	1,669,338	2,624,243	3,524,724	12.6%	34.3%
Debt Service & Interest on Debt	13,476,270	5,807,981	5,930,544	4,324,020	8,648,014	5,201,421	6,717,916	-11.0%	29.2%
Purchase of Land & Facility Construction	7,382,864	4,954,781	5,956,974	5,927,514	6,027,429	6,908,166	6,707,120	-1.6%	-2.9%
All Other	469,992	2,004,212	109,599	6,004,371	145,870	3,277,102	3,469,581	39.5%	5.9%
Special Purpose Districts	50,237,753	53,840,649	58,000,247	386,464	194,619	538,108	634,965	-51.7%	18.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Union County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>39,010,338</b>	<b>38,019,097</b>	<b>39,996,252</b>	<b>73,018,195</b>	<b>41,490,252</b>	<b>44,468,325</b>	<b>44,105,815</b>	<b>2.1%</b>	<b>-0.8%</b>
Revenues from Local Sources	10,943,450	10,446,701	11,363,438	44,234,934	11,445,875	12,672,192	11,935,427	1.5%	-5.8%
Current Property Taxes	8,697,152	8,344,217	9,129,414	9,174,241	9,460,003	10,761,954	9,772,224	2.0%	-9.2%
Current Real & Personal Property Taxes	8,592,172	8,241,929	9,017,154	9,045,900	9,319,514	10,611,469	9,587,187	1.8%	-9.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	104,980	102,288	112,260	128,341	140,489	150,485	185,037	9.9%	23.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,246,298	2,102,484	2,234,024	35,060,693	1,985,872	1,910,238	2,163,203	-0.6%	13.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	931,751	867,036	830,158	736,308	756,877	613,613	757,214	-3.4%	23.4%
Bonds & Leases	25,954	16,544	21,858	33,183,913	25,102	31,339	22,928	-2.0%	-26.8%
Miscellaneous	1,288,593	1,218,904	1,382,008	1,140,472	1,203,893	1,265,286	1,383,061	1.2%	9.3%
Revenues from State Sources	23,016,948	22,817,402	23,714,230	23,944,829	25,237,672	26,629,851	26,945,870	2.7%	1.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,183,222	1,187,905	1,187,192	1,182,085	1,184,840	1,185,277	1,184,047	0.0%	-0.1%
\$2.5 Million Minimum Disbursement	711,537	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	23.3%	0.0%
State-Shared Taxes (Aid to Subdivisions)	1,788,463	0	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	119,642	119,642	123,915	115,369	119,642	119,642	119,642	0.0%	0.0%
State Grants	218,716	271,019	315,784	244,000	385,073	341,910	404,575	10.8%	18.3%
Education Finance Act (EFA)	5,438,706	5,232,040	5,550,808	5,941,178	6,320,941	7,063,387	7,239,534	4.9%	2.5%
Education Improvement Act (EIA)	8,764,139	8,764,685	9,584,924	9,651,637	10,280,203	11,039,556	10,791,939	3.5%	-2.2%
Education Lottery	3,028,806	2,974,454	2,507,314	2,557,207	2,689,276	2,789,704	3,055,993	0.1%	9.5%
	199,486	203,426	380,062	189,122	193,466	26,144	85,909	-13.1%	228.6%
Revenues from Federal Sources	5,049,940	4,754,994	4,918,584	4,838,432	4,806,705	5,166,282	5,224,518	0.6%	1.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>39,814,889</b>	<b>38,513,363</b>	<b>39,136,001</b>	<b>38,136,738</b>	<b>40,942,802</b>	<b>43,123,787</b>	<b>44,088,392</b>	<b>1.7%</b>	<b>2.2%</b>
Administration	14,721,998	14,734,533	15,060,843	15,725,308	15,508,986	17,018,748	17,921,339	3.3%	5.3%
Instruction	20,639,009	20,460,610	20,425,092	20,438,798	21,776,379	21,815,482	21,701,255	0.8%	-0.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	3,137,297	3,133,668	3,131,344	1,334,384	2,164,273	2,827,264	2,836,961	-1.7%	0.3%
Purchase of Land & Facility Construction	1,195,884	73,521	409,123	549,091	1,347,294	1,317,551	1,255,961	0.8%	-4.7%
All Other	120,701	111,031	109,599	89,157	145,870	144,742	372,876	20.7%	157.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Union County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>19,487,949</b>	<b>21,573,134</b>	<b>19,118,423</b>	<b>20,223,065</b>	<b>21,623,130</b>	<b>20,634,936</b>	<b>23,836,646</b>	<b>3.4%</b>	<b>15.5%</b>
Revenues from Local Sources	14,449,044	16,378,529	13,568,646	14,921,494	15,858,239	14,733,673	18,095,406	3.8%	22.8%
Current Property Taxes	8,065,499	8,154,082	7,680,776	7,594,656	8,161,334	7,501,999	8,232,525	0.3%	9.7%
Current Real & Personal Property Taxes	6,154,876	6,440,734	5,399,701	5,550,181	5,873,403	5,370,488	5,285,752	-2.5%	-1.6%
Fee In Lieu of Property Tax	1,310,830	1,114,432	1,659,507	1,478,759	1,650,331	1,501,086	2,354,849	10.3%	56.9%
All Other	599,792	598,916	621,568	565,716	637,600	630,425	591,924	-0.2%	-6.1%
Local Option Sales Tax	0	0	0	0	0	1,224,644	1,886,985	n/a	54.1%
Local Hospitality Tax	241,465	250,255	273,271	283,070	0	0	0	-100.0%	n/a
Local Accommodations Tax	0	0	0	0	283,025	290,002	332,070	n/a	14.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,142,080	7,974,192	5,614,599	7,043,768	7,413,880	5,717,028	7,643,826	3.7%	33.7%
Licenses & Permits	144,371	538,414	442,632	139,927	188,908	180,173	132,338	-1.4%	-26.5%
Service Revenue & Charges	5,327,267	2,410,165	2,572,701	4,318,102	4,505,743	4,392,405	4,510,126	-2.7%	2.7%
Bonds & Leases	449,409	2,697,275	169,591	150,312	2,451,433	391,408	1,567,045	23.1%	300.4%
Miscellaneous	221,033	2,328,338	2,429,675	2,435,427	267,796	753,042	1,434,317	36.6%	90.5%
Revenues from State Sources	4,167,957	4,366,289	3,974,518	4,637,599	4,864,061	4,827,317	4,358,430	0.7%	-9.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	773,181	813,667	824,216	809,434	862,115	873,119	902,249	2.6%	3.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,353,920	1,369,306	1,390,932	1,416,026	1,755,034	1,534,711	1,636,988	3.2%	6.7%
State Grants	207,268	221,489	262,077	283,922	299,733	294,648	341,894	8.7%	16.0%
Education Finance Act (EFA)	1,833,587	1,961,827	1,497,293	2,128,217	1,947,179	2,124,839	1,477,299	-3.5%	-30.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	833,302	806,026	1,554,277	639,171	155,974	134,628	217,074	-20.1%	61.2%
Revenues from Other Local Sources	37,647	22,290	20,982	24,801	744,856	939,318	1,165,736	77.2%	24.1%
<b>Total Expenditures (County only)**</b>	<b>20,798,510</b>	<b>18,009,418</b>	<b>20,909,368</b>	<b>20,430,301</b>	<b>26,466,236</b>	<b>25,350,277</b>	<b>26,590,024</b>	<b>4.2%</b>	<b>4.9%</b>
Administration	7,610,277	5,118,691	9,684,893	3,310,558	8,344,828	4,873,698	5,057,928	-6.6%	3.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,463,379	4,954,782	5,271,677	4,478,177	9,296,191	6,124,252	6,440,316	2.8%	5.2%
Transportation	1,383,528	1,498,615	697,279	821,751	2,191,724	2,342,690	1,180,805	-2.6%	-49.6%
Health & Human Services	2,034,465	1,623,824	1,423,585	2,703,625	0	3,233,692	3,361,796	8.7%	4.0%
Environment & Housing	1,080,498	564,599	384,307	401,188	469,743	672,076	542,522	-10.8%	-19.3%
Recreation & Culture	1,722,731	779,277	810,949	1,086,682	1,580,785	2,480,661	3,394,920	12.0%	36.9%
Debt Service & Interest on Debt	465,745	715,684	772,083	859,206	4,541,365	562,913	1,993,349	27.4%	254.1%
Purchase of Land & Facility Construction	688,596	860,765	1,864,595	853,900	41,600	2,403,108	1,979,747	19.2%	-17.6%
All Other	349,291	1,893,181	0	5,915,214	0	2,657,187	2,638,641	40.1%	-0.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Union County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>18,753,913</b>	<b>9,881,484</b>	<b>9,857,470</b>	<b>8,583,393</b>	<b>8,872,444</b>	<b>9,913,687</b>	<b>9,888,427</b>	<b>-10.1%</b>	<b>-0.3%</b>
Revenues from Local Sources	14,583,808	7,020,775	6,484,986	5,244,568	5,020,052	5,863,688	6,361,340	-12.9%	8.5%
Current Property Taxes	1,552,798	1,790,857	1,745,273	1,632,451	1,701,926	1,628,582	1,534,673	-0.2%	-5.8%
Current Real & Personal Property Taxes	1,419,730	1,628,405	1,601,603	1,565,543	1,569,543	1,522,784	1,426,634	0.1%	-6.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	133,068	162,452	143,670	66,908	132,383	105,798	108,039	-3.4%	2.1%
Local Option Sales Tax	0	0	0	0	53,699	966,000	996,210	n/a	3.1%
Local Hospitality Tax	183,310	187,795	202,689	213,737	209,668	215,271	315,543	9.5%	46.6%
Local Accommodations Tax	23,196	23,078	23,116	24,029	23,481	25,508	27,460	2.9%	7.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,824,504	5,019,045	4,513,908	3,374,351	3,031,278	3,028,327	3,487,454	-19.5%	15.2%
Licenses & Permits	1,341,031	1,317,748	1,382,497	1,420,930	1,385,720	1,454,592	1,648,693	3.5%	13.3%
Service Revenue & Charges	939,232	1,009,343	1,017,155	1,041,427	1,066,226	1,018,475	1,022,693	1.4%	0.4%
Bonds & Leases	10,148,685	2,238,576	1,642,339	151,785	0	0	0	-100.0%	n/a
Miscellaneous	395,556	453,378	471,917	760,209	579,332	555,260	816,068	12.8%	47.0%
Revenues from State Sources	845,449	997,892	552,763	572,754	777,456	976,177	1,560,422	10.8%	59.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	158,484	180,923	180,330	162,670	167,828	166,126	162,042	0.4%	-2.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	325,222	317,869	351,951	349,315	374,101	367,544	361,427	1.8%	-1.7%
State Grants	5,825	8,087	6,982	8,428	9,127	9,761	11,745	12.4%	20.3%
Education Finance Act (EFA)	355,918	491,013	13,500	52,341	226,400	432,746	1,025,208	19.3%	136.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,710,012	107,231	934,818	889,336	1,221,559	1,107,931	3,929	-63.7%	-99.6%
Revenues from Other Local Sources	1,614,644	1,755,586	1,884,903	1,876,735	1,853,377	1,965,891	1,962,736	3.3%	-0.2%
<b>Total Expenditures (Cities only)**</b>	<b>21,827,755</b>	<b>12,606,047</b>	<b>12,314,309</b>	<b>13,304,829</b>	<b>13,440,431</b>	<b>12,460,757</b>	<b>13,268,949</b>	<b>-8.0%</b>	<b>6.5%</b>
Administration	1,247,309	1,343,213	1,259,920	1,285,026	1,432,310	1,442,326	1,633,457	4.6%	13.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,473,899	3,529,753	3,529,302	3,552,095	3,528,539	3,513,169	3,753,634	1.3%	6.8%
Transportation	663,696	627,789	629,944	786,792	729,952	776,167	753,965	2.1%	-2.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,068,607	1,122,478	1,179,817	1,021,074	1,080,166	1,111,589	1,181,007	1.7%	6.2%
Recreation & Culture	2,632	3,690	4,953	4,889	88,553	143,582	129,804	91.5%	-9.6%
Debt Service & Interest on Debt	9,873,228	1,958,629	2,027,117	2,130,430	1,942,376	1,811,244	1,887,606	-24.1%	4.2%
Purchase of Land & Facility Construction	5,498,384	4,020,495	3,683,256	4,524,523	4,638,535	3,187,507	3,471,412	-7.4%	8.9%
All Other	0	0	0	0	0	475,173	458,064	n/a	-3.6%

\* Cities Included: Carlisle, Jonesville, Lockhart & Union. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Union County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	46,388,012	45,369,458	44,394,672	524,673	265,370	3,287,961	8,230,868	-25.0%	150.3%
<b>Total Expenditures (Special Purpose District Only)**</b>	50,237,753	53,840,649	58,000,247	386,464	194,619	538,108	634,965	-51.7%	18.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	28,206	28,004	27,923	27,743	27,666	27,400	27,324	-0.5%	-0.3%
Personal Income (thousands of dollars)	772,469	778,826	811,843	846,153	839,120	869,423	897,532	2.5%	3.2%
Per Capita Income	27,387	27,811	29,074	30,500	30,330	31,731	32,848	3.1%	3.5%
Labor Force	11,963	11,730	11,502	11,575	11,487	11,533	11,444	-0.7%	-0.8%
Employment	10,332	10,406	10,509	10,659	10,772	10,909	10,962	1.0%	0.5%
Unemployment	1,631	1,324	993	916	715	624	482	-18.4%	-22.8%
Unemployment Rate (%)	13.6	11.3	8.6	7.9	6.2	5.4	4.2	-17.8%	-22.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	19,048,114	19,069,088	19,419,663	19,224,267	20,252,493	20,849,631	20,619,883	1.3%	-1.1%
School District Total	8,697,152	8,344,217	9,129,414	9,174,241	9,460,003	10,761,954	9,772,224	2.0%	-9.2%
County Total	8,065,499	8,154,082	7,680,776	7,594,656	8,161,334	7,501,999	8,232,525	0.3%	9.7%
Cities Total	1,552,798	1,790,857	1,745,273	1,632,451	1,701,926	1,628,582	1,534,673	-0.2%	-5.8%
Special Purpose District Total	732,665	779,932	864,200	822,919	929,230	957,096	1,080,461	6.7%	12.9%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018		
Total Assessed Value	69,540,505	69,063,541	72,281,200	72,456,362	73,087,558	78,114,001	74,155,718	1.1%	-5.1%
Owner Occupied (4% assessment ratio)	20,740,800	20,768,950	20,544,620	19,997,350	20,101,440	19,942,300	19,756,630	-0.8%	-0.9%
Agricultural (Private) (4%)	798,420	853,450	861,730	877,180	913,840	903,180	913,400	2.3%	1.1%
Agricultural (Corporate) (6%)	262,540	257,150	256,580	252,880	243,790	243,850	243,990	-1.2%	0.1%
Commercial/Rental (6%)	12,457,450	12,523,830	12,975,200	13,058,600	13,356,400	13,802,340	14,156,630	2.2%	2.6%
Personal Property (Vehicles) (6%)	7,678,726	8,203,255	8,553,690	8,787,711	8,875,220	8,431,363	8,138,937	1.0%	-3.5%
Other Personal Property (10.5%)	309,310	425,810	367,410	355,450	334,930	316,007	365,150	2.8%	15.6%
Manufacturing (10.5%)	6,381,720	7,764,480	7,282,100	7,189,040	7,009,460	7,922,290	8,069,423	4.0%	1.9%
Utility (10.5%)	7,932,713	7,181,470	7,076,708	8,167,830	7,978,860	8,617,330	9,007,330	2.1%	4.5%
Business Personal (10.5%)	2,281,007	2,086,777	2,093,117	2,377,297	2,356,137	2,281,357	2,217,847	-0.5%	-2.8%
Motor Carrier (9.5%)	726,612	751,852	847,058	819,142	994,216	969,742	1,165,434	8.2%	20.2%
Fee-in-Lieu and Joint Industrial Park	9,971,207	8,246,517	11,422,987	10,573,882	10,923,265	14,684,242	10,120,947	0.2%	-31.1%

<b>Estimated Total Average Millage Rates</b>	<b>339.5</b>	<b>347.4</b>	<b>350.4</b>	<b>348.2</b>	<b>356.9</b>	<b>363.4</b>	<b>369.4</b>	<b>1.4%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Williamsburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>99,636,964</b>	<b>91,773,372</b>	<b>87,331,593</b>	<b>119,198,885</b>	<b>102,476,373</b>	<b>106,020,301</b>	<b>98,100,333</b>	<b>-0.3%</b>	<b>-7.5%</b>
Revenues from Local Sources	48,115,103	43,179,441	38,683,986	64,036,409	47,124,063	51,776,020	45,637,732	-0.9%	-11.9%
Current Property Taxes	24,533,850	25,780,742	23,777,135	24,681,552	24,914,565	25,185,205	26,632,607	1.4%	5.7%
Current Real & Personal Property Taxes	20,844,488	21,320,285	19,791,493	20,695,902	20,957,593	21,192,298	22,265,930	1.1%	5.1%
Fee In Lieu of Property Tax (only Counties and Cities)	2,479,811	3,041,141	2,653,117	2,610,994	2,480,668	2,546,462	2,546,795	0.4%	0.0%
All Other	1,209,551	1,419,316	1,332,525	1,374,656	1,476,304	1,446,445	1,819,882	7.0%	25.8%
Local Option Sales Tax	5,137,853	4,217,493	5,264,169	5,170,343	6,518,896	5,377,575	5,763,339	1.9%	7.2%
Local Hospitality Tax	230,786	274,140	268,376	341,726	406,523	390,154	174,322	-4.6%	-55.3%
Local Accommodations Tax	19,405	17,897	18,974	19,095	22,892	19,312	435,172	67.9%	2153.4%
Capital Projects/Transportation Tax	0	0	0	0	0	1,842,134	2,098,970	n/a	13.9%
Licenses, Fees, Charges, & Bonds	18,193,209	12,889,169	9,355,332	33,823,693	15,261,187	18,961,640	10,533,322	-8.7%	-44.4%
Licenses & Permits	1,337,798	1,334,301	1,478,082	2,235,124	2,535,866	1,855,742	1,890,315	5.9%	1.9%
Service Revenue & Charges	7,956,893	5,495,372	5,245,809	5,511,639	6,992,660	7,049,876	6,843,261	-2.5%	-2.9%
Bonds & Leases	6,114,986	3,157,493	334,176	21,400,238	3,570,782	8,221,577	375,403	-37.2%	-95.4%
Miscellaneous	2,783,532	2,902,003	2,297,265	4,676,692	2,161,879	1,834,445	1,424,343	-10.6%	-22.4%
Revenues from State Sources	32,236,692	32,401,999	31,200,130	40,744,624	40,535,732	33,828,766	34,843,259	1.3%	3.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,897,182	1,927,861	2,161,030	2,227,544	1,979,378	2,024,257	2,028,938	1.1%	0.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,959,179	2,042,315	1,996,228	2,008,005	2,222,672	2,182,083	4,718,512	15.8%	116.2%
State Grants	1,429,575	1,533,648	1,652,870	1,789,181	1,778,627	1,802,198	1,836,337	4.3%	1.9%
Education Finance Act (EFA)	8,704,085	9,578,173	8,695,837	9,782,488	8,476,048	9,835,142	8,038,339	-1.3%	-18.3%
Education Improvement Act (EIA)	9,166,256	9,244,092	12,418,882	16,812,065	18,285,939	10,263,962	9,220,483	0.1%	-10.2%
Education Lottery	5,214,045	3,543,652	0	3,808,688	3,593,755	3,664,075	4,912,455	-1.0%	34.1%
Education Lottery	0	665,888	408,913	450,283	332,943	190,679	221,825	n/a	16.3%
Revenues from Federal Sources	18,802,179	16,174,618	17,336,511	14,401,852	12,686,467	14,535,687	14,201,261	-4.6%	-2.3%
Revenues from Other Local Sources	482,990	17,314	110,966	16,000	2,130,111	5,879,828	3,418,081	38.6%	-41.9%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>98,660,978</b>	<b>91,985,457</b>	<b>92,178,976</b>	<b>100,042,211</b>	<b>113,442,954</b>	<b>96,665,963</b>	<b>89,397,407</b>	<b>-1.6%</b>	<b>-7.5%</b>
Administration	34,521,624	34,750,995	35,745,156	43,217,818	47,184,191	32,429,077	31,712,140	-1.4%	-2.2%
Instruction	24,501,931	24,070,840	26,253,442	25,633,940	27,701,921	20,988,395	23,615,792	-0.6%	12.5%
Public Safety	8,876,794	8,225,149	8,330,237	13,614,268	14,114,702	12,139,953	10,956,407	3.6%	-9.7%
Transportation	2,012,541	2,994,714	1,781,410	2,166,819	368,697	1,394,949	2,018,007	0.0%	44.7%
Health & Human Services	2,049,435	2,177,587	5,175,847	3,364,276	4,716,319	3,383,716	4,098,689	12.2%	21.1%
Environment & Housing	1,961,528	2,446,221	2,839,702	862,596	1,235,800	2,780,807	2,562,863	4.6%	-7.8%
Recreation & Culture	1,018,070	1,203,728	1,096,176	485,504	1,642,398	1,583,704	1,868,272	10.6%	18.0%
Debt Service & Interest on Debt	7,397,840	12,230,313	6,321,155	3,977,564	9,263,737	9,912,770	8,252,590	1.8%	-16.7%
Purchase of Land & Facility Construction	14,350,916	2,930,905	273,710	1,946,380	1,159,624	2,782,807	2,883,114	-23.5%	3.6%
All Other	1,970,299	955,005	4,362,141	4,773,046	6,055,565	9,269,785	1,429,533	-5.2%	-84.6%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Williamsburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>57,532,880</b>	<b>53,969,306</b>	<b>52,813,568</b>	<b>79,975,663</b>	<b>60,651,764</b>	<b>55,567,595</b>	<b>52,666,750</b>	<b>-1.5%</b>	<b>-5.2%</b>
Revenues from Local Sources	20,518,569	17,912,592	14,724,271	34,895,616	14,173,081	16,580,786	15,187,397	-4.9%	-8.4%
Current Property Taxes	11,201,170	11,562,035	11,528,197	11,921,453	12,180,978	12,457,565	13,066,819	2.6%	4.9%
Current Real & Personal Property Taxes	11,111,056	11,301,783	11,325,027	11,701,543	11,928,200	12,172,881	12,726,953	2.3%	4.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	90,114	260,252	203,170	219,910	252,778	284,684	339,866	24.8%	19.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,317,399	6,350,557	3,196,074	22,974,163	1,992,103	4,123,221	2,120,578	-21.9%	-48.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,712,968	1,530,156	1,192,960	1,500,755	1,084,830	1,124,212	1,106,929	-7.0%	-1.5%
Bonds & Leases	5,195,986	2,501,184	13,073	19,192,443	37,486	2,100,000	0	-100.0%	n/a
Miscellaneous	2,408,445	2,319,217	1,990,041	2,280,965	869,787	899,009	1,013,649	-13.4%	12.8%
Revenues from State Sources	26,014,258	25,502,731	25,340,862	33,565,554	35,613,757	28,182,061	26,822,004	0.5%	-4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	803,951	808,051	816,390	837,112	835,560	869,019	870,018	1.3%	0.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	95,087	95,087	95,087	95,137	95,087	95,087	95,087	0.0%	0.0%
State Grants	703,570	748,262	801,114	914,605	869,310	898,643	920,940	4.6%	2.5%
Education Finance Act (EFA)	6,164,979	6,531,329	6,934,106	6,781,294	7,734,793	8,334,226	6,714,826	1.4%	-19.4%
Education Improvement Act (EIA)	9,166,256	9,244,092	12,418,882	16,812,065	18,285,939	10,263,962	9,220,483	0.1%	-10.2%
Education Lottery	5,214,045	3,543,652	0	3,808,688	3,593,755	3,664,075	4,912,455	-1.0%	34.1%
Education Lottery	0	665,888	408,913	450,283	332,943	190,679	221,825	n/a	16.3%
Revenues from Federal Sources	11,000,053	10,553,983	12,748,435	11,514,493	10,864,926	10,804,748	10,657,349	-0.5%	-1.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>53,532,263</b>	<b>55,368,445</b>	<b>54,516,040</b>	<b>60,879,913</b>	<b>61,535,016</b>	<b>53,765,420</b>	<b>52,111,800</b>	<b>-0.4%</b>	<b>-3.1%</b>
Administration	23,578,842	23,555,757	24,289,175	25,292,473	26,371,858	23,563,426	22,507,297	-0.8%	-4.5%
Instruction	24,501,931	24,070,840	26,253,442	25,633,940	27,701,921	20,988,395	23,615,792	-0.6%	12.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	81,335	22,871	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	106,827	118,509	119,937	122,529	73,366	69,198	109,183	0.4%	57.8%
Debt Service & Interest on Debt	4,558,487	6,793,440	493,143	3,874,960	1,899,286	2,393,151	2,967,943	-6.9%	24.0%
Purchase of Land & Facility Construction	82,830	181,682	196,233	1,762,887	936,346	2,598,214	2,532,988	76.8%	-2.5%
All Other	622,011	625,346	3,164,110	4,193,124	4,552,239	4,153,036	378,597	-7.9%	-90.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Williamsburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>36,773,566</b>	<b>30,280,372</b>	<b>27,892,932</b>	<b>32,838,879</b>	<b>36,129,479</b>	<b>44,244,943</b>	<b>38,488,788</b>	<b>0.8%</b>	<b>-13.0%</b>
Revenues from Local Sources	23,136,454	20,299,630	19,210,516	24,046,129	27,727,613	29,962,781	25,125,557	1.4%	-16.1%
Current Property Taxes	12,240,334	12,846,212	11,103,313	11,650,173	11,639,905	11,418,618	12,298,875	0.1%	7.7%
Current Real & Personal Property Taxes	8,709,542	8,968,796	7,398,445	7,927,344	8,023,540	7,868,290	8,338,348	-0.7%	6.0%
Fee In Lieu of Property Tax	2,452,278	2,773,057	2,622,946	2,610,994	2,462,698	2,499,856	2,546,795	0.6%	1.9%
All Other	1,078,514	1,104,359	1,081,922	1,111,835	1,153,667	1,050,472	1,413,732	4.6%	34.6%
Local Option Sales Tax	4,389,535	3,505,116	4,511,170	4,391,558	5,692,247	4,575,354	4,906,417	1.9%	7.2%
Local Hospitality Tax	0	0	0	33,198	61,811	64,113	63,026	n/a	-1.7%
Local Accommodations Tax	0	0	0	0	0	0	182,302	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	1,842,134	2,014,739	n/a	9.4%
Licenses, Fees, Charges, & Bonds	6,506,585	3,948,302	3,596,033	7,971,200	10,333,650	12,062,562	5,660,198	-2.3%	-53.1%
Licenses & Permits	221,741	197,965	121,731	862,496	1,181,847	355,511	377,089	9.3%	6.1%
Service Revenue & Charges	5,187,549	2,911,453	3,058,623	2,953,573	4,887,356	5,058,287	4,845,486	-1.1%	-4.2%
Bonds & Leases	919,000	635,000	265,000	2,149,912	3,284,437	6,059,220	250,000	-19.5%	-95.9%
Miscellaneous	178,295	203,884	150,679	2,005,219	980,010	589,544	187,623	0.9%	-68.2%
Revenues from State Sources	5,847,862	6,270,316	4,933,986	6,622,824	4,613,694	5,270,842	7,529,405	4.3%	42.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	970,516	993,573	1,232,250	1,274,776	1,050,930	1,038,850	1,039,501	1.2%	0.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,693,726	1,593,036	1,729,155	1,748,743	1,948,058	1,892,710	4,425,348	17.4%	133.8%
State Grants	725,096	782,085	836,882	874,310	909,317	902,720	915,120	4.0%	1.4%
Education Finance Act (EFA)	2,458,524	2,901,622	1,135,699	2,724,995	705,389	1,436,562	1,149,436	-11.9%	-20.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	7,310,080	3,710,426	3,748,430	2,169,926	1,658,061	3,131,492	2,656,963	-15.5%	-15.2%
Revenues from Other Local Sources	479,170	0	0	0	2,130,111	5,879,828	3,176,863	37.1%	-46.0%
<b>Total Expenditures (County only)**</b>	<b>39,484,024</b>	<b>30,867,906</b>	<b>32,416,663</b>	<b>33,856,417</b>	<b>46,225,721</b>	<b>36,970,605</b>	<b>30,548,591</b>	<b>-4.2%</b>	<b>-17.4%</b>
Administration	9,676,794	10,159,495	10,289,579	16,865,727	20,163,029	8,017,460	8,195,650	-2.7%	2.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,606,367	5,916,618	6,198,266	11,432,658	11,823,973	9,615,507	8,444,285	4.2%	-12.2%
Transportation	1,680,064	2,565,423	1,394,203	1,817,449	0	959,394	1,318,996	-4.0%	37.5%
Health & Human Services	1,968,100	2,154,716	5,175,847	3,364,276	4,716,319	3,383,716	4,098,689	13.0%	21.1%
Environment & Housing	1,513,308	2,046,522	2,256,826	371,091	704,858	2,265,393	1,817,346	3.1%	-19.8%
Recreation & Culture	499,981	566,348	570,860	5,216	1,199,900	1,112,643	1,227,825	16.2%	10.4%
Debt Service & Interest on Debt	2,305,111	4,659,451	5,395,249	0	6,513,680	6,606,798	4,558,800	12.0%	-31.0%
Purchase of Land & Facility Construction	14,016,326	2,710,887	33,642	0	0	0	0	-100.0%	n/a
All Other	1,217,973	88,446	1,102,191	0	1,103,962	5,009,694	887,000	-5.1%	-82.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Williamsburg County**

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>5,330,518</b>	<b>7,523,694</b>	<b>6,625,093</b>	<b>6,384,343</b>	<b>5,695,130</b>	<b>6,207,763</b>	<b>6,944,795</b>	<b>4.5%</b>	<b>11.9%</b>
Revenues from Local Sources	4,460,080	4,967,219	4,749,199	5,094,664	5,223,369	5,232,453	5,324,778	3.0%	1.8%
Current Property Taxes	1,092,346	1,372,495	1,145,625	1,109,926	1,093,682	1,309,022	1,266,913	2.5%	-3.2%
Current Real & Personal Property Taxes	1,023,890	1,049,706	1,068,021	1,067,015	1,005,853	1,151,127	1,200,629	2.7%	4.3%
Fee In Lieu of Property Tax	27,533	268,084	30,171	0	17,970	46,606	0	-100.0%	n/a
All Other	40,923	54,705	47,433	42,911	69,859	111,289	66,284	8.4%	-40.4%
Local Option Sales Tax	748,318	712,377	752,999	778,785	826,649	802,221	856,922	2.3%	6.8%
Local Hospitality Tax	230,786	274,140	268,376	308,528	344,712	326,041	111,296	-11.4%	-65.9%
Local Accommodations Tax	19,405	17,897	18,974	19,095	22,892	19,312	252,870	53.4%	1209.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	84,231	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,369,225	2,590,310	2,563,225	2,878,330	2,935,434	2,775,857	2,752,546	2.5%	-0.8%
Licenses & Permits	1,116,057	1,136,336	1,356,351	1,372,628	1,354,019	1,500,231	1,513,226	5.2%	0.9%
Service Revenue & Charges	1,056,376	1,053,763	994,226	1,057,311	1,020,474	867,377	890,846	-2.8%	2.7%
Bonds & Leases	0	21,309	56,103	57,883	248,859	62,357	125,403	n/a	101.1%
Miscellaneous	196,792	378,902	156,545	390,508	312,082	345,892	223,071	2.1%	-35.5%
Revenues from State Sources	374,572	628,952	925,282	556,246	308,281	375,863	491,850	4.6%	30.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	170,366	354,192	171,986	164,125	179,527	194,286	198,077	2.5%	2.0%
Manufacturer's Depreciation Reimbursement	909	3,301	14,874	266	0	835	277	-18.0%	-66.8%
State Grants	80,582	145,222	626,032	276,199	35,866	64,354	174,077	13.7%	170.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	492,046	1,910,209	839,646	717,433	163,480	599,447	886,949	10.3%	48.0%
Revenues from Other Local Sources	3,820	17,314	110,966	16,000	0	0	241,218	99.6%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>5,644,691</b>	<b>5,749,106</b>	<b>5,246,273</b>	<b>5,305,881</b>	<b>5,682,217</b>	<b>5,929,938</b>	<b>6,737,016</b>	<b>3.0%</b>	<b>13.6%</b>
Administration	1,265,988	1,035,743	1,166,402	1,059,618	649,304	848,191	1,009,193	-3.7%	19.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,270,427	2,308,531	2,131,971	2,181,610	2,290,729	2,524,446	2,512,122	1.7%	-0.5%
Transportation	332,477	429,291	387,207	349,370	368,697	435,555	699,011	13.2%	60.5%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	448,220	399,699	582,876	491,505	530,942	515,414	745,517	8.8%	44.6%
Recreation & Culture	411,262	518,871	405,379	357,759	369,132	401,863	531,264	4.4%	32.2%
Debt Service & Interest on Debt	534,242	777,422	432,763	102,604	850,771	912,821	725,847	5.2%	-20.5%
Purchase of Land & Facility Construction	251,760	38,336	43,835	183,493	223,278	184,593	350,126	5.7%	89.7%
All Other	130,315	241,213	95,840	579,922	399,364	107,055	163,936	3.9%	53.1%

\* Cities Included: Greeleyville, Hemingway, Kingstree, Lane & Stuckey. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Williamsburg County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	33,561	33,074	32,733	32,519	31,912	31,216	30,606	-1.5%	-2.0%
Personal Income (thousands of dollars)	878,858	898,353	914,928	944,518	957,855	980,372	1,001,610	2.2%	2.2%
Per Capita Income	26,187	27,162	27,951	29,045	30,016	31,406	32,726	3.8%	4.2%
Labor Force	12,435	12,675	12,647	12,841	12,497	12,159	12,162	-0.4%	0.0%
Employment	10,471	11,090	11,381	11,654	11,528	11,385	11,491	1.6%	0.9%
Unemployment	1,964	1,585	1,266	1,187	969	774	671	-16.4%	-13.3%
Unemployment Rate (%)	15.8	12.5	10.0	9.2	7.8	6.4	5.5	-16.1%	-14.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	24,805,314	26,024,092	24,020,712	24,949,002	25,207,303	25,455,752	26,759,424	1.3%	5.1%
School District Total	11,201,170	11,562,035	11,528,197	11,921,453	12,180,978	12,457,565	13,066,819	2.6%	4.9%
County Total	12,240,334	12,846,212	11,103,313	11,650,173	11,639,905	11,418,618	12,298,875	0.1%	7.7%
Cities Total	1,092,346	1,372,495	1,145,625	1,109,926	1,093,682	1,309,022	1,266,913	2.5%	-3.2%
Special Purpose District Total	271,464	243,350	243,577	267,450	292,738	270,547	126,817	-11.9%	-53.1%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	89,787,847	91,428,619	91,683,416	95,815,480	96,396,389	96,539,259	97,247,120	1.3%	0.7%
Owner Occupied (4% assessment ratio)	18,971,049	19,109,991	19,263,511	20,780,400	20,547,140	20,357,600	20,371,620	1.2%	0.1%
Agricultural (Private) (4%)	3,823,340	3,826,198	3,854,506	3,898,660	3,877,870	3,875,190	3,840,820	0.1%	-0.9%
Agricultural (Corporate) (6%)	997,280	990,800	984,510	989,720	987,120	1,015,070	1,076,680	1.3%	6.1%
Commercial/Rental (6%)	17,599,867	17,815,463	18,118,730	19,625,610	20,316,870	20,831,810	21,160,590	3.1%	1.6%
Personal Property (Vehicles) (6%)	10,082,810	11,044,858	11,622,716	12,029,231	11,997,502	11,359,605	11,010,045	1.5%	-3.1%
Other Personal Property (10.5%)	551,957	544,530	562,037	700,555	953,510	934,710	908,660	8.7%	-2.8%
Manufacturing (10.5%)	1,540,160	1,071,620	810,720	821,230	970,430	905,320	1,153,660	-4.7%	27.4%
Utility (10.5%)	12,151,140	12,331,161	12,218,878	12,367,920	11,199,115	11,445,893	11,402,319	-1.1%	-0.4%
Business Personal (10.5%)	2,988,330	3,014,070	3,055,060	2,867,640	2,952,580	2,924,640	2,922,690	-0.4%	-0.1%
Motor Carrier (9.5%)	1,032,964	1,127,976	1,208,802	1,307,430	1,508,257	1,632,309	1,982,329	11.5%	21.4%
Fee-in-Lieu and Joint Industrial Park	20,048,950	20,551,952	19,983,946	20,427,084	21,085,995	21,257,112	21,417,707	1.1%	0.8%

<b>Estimated Total Average Millage Rates</b>	<b>386.8</b>	<b>376.9</b>	<b>375.4</b>	<b>375.1</b>	<b>374.5</b>	<b>380.7</b>	<b>383.5</b>	<b>-0.1%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

York County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>836,681,146</b>	<b>935,805,580</b>	<b>1,133,855,298</b>	<b>1,185,469,710</b>	<b>1,041,930,990</b>	<b>1,351,762,916</b>	<b>1,323,586,182</b>	<b>7.9%</b>	<b>-2.1%</b>
Revenues from Local Sources	513,809,504	580,521,285	754,978,601	812,655,464	637,476,764	920,189,750	863,657,709	9.0%	-6.1%
Current Property Taxes	291,722,059	338,460,754	309,435,713	332,574,521	354,457,934	376,051,964	413,065,292	6.0%	9.8%
Current Real & Personal Property Taxes	283,178,948	329,597,584	300,372,269	322,771,072	343,054,865	363,923,634	397,421,271	5.8%	9.2%
Fee In Lieu of Property Tax (only Counties and Cities)	2,584,675	3,881,902	4,329,964	4,824,268	5,549,623	5,352,866	6,454,416	16.5%	20.6%
All Other	5,958,436	4,981,268	4,733,480	4,979,181	5,853,446	6,775,464	9,189,605	7.5%	35.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	6,259,898	6,625,176	8,491,025	9,532,938	9,003,500	9,642,972	10,082,223	8.3%	4.6%
Local Accommodations Tax	1,032,827	1,075,889	383,158	510,388	1,771,186	1,889,839	2,091,894	12.5%	10.7%
Capital Projects/Transportation Tax	23,793,008	24,999,222	27,768,016	30,693,455	33,209,464	34,735,027	36,709,435	7.5%	5.7%
Licenses, Fees, Charges, & Bonds	191,001,712	209,360,244	408,900,689	439,344,162	239,034,680	497,869,948	401,708,865	13.2%	-19.3%
Licenses & Permits	20,277,812	22,191,363	26,759,977	27,538,304	31,187,930	34,352,152	34,930,650	9.5%	1.7%
Service Revenue & Charges	43,798,704	45,087,483	47,208,334	52,416,117	54,134,988	61,185,966	67,951,847	7.6%	11.1%
Bonds & Leases	106,278,039	119,869,003	310,978,069	333,928,850	124,113,985	372,046,653	250,313,983	15.3%	-32.7%
Miscellaneous	20,647,157	22,212,395	23,954,309	25,460,891	29,597,777	30,285,177	48,512,385	15.3%	60.2%
Revenues from State Sources	237,367,663	245,793,141	256,020,442	275,612,526	294,848,627	311,517,045	325,856,884	5.4%	4.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	20,364,450	20,549,497	20,701,577	20,884,673	20,982,452	21,122,808	21,369,630	0.8%	1.2%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,820,863	7,440,560	8,479,567	8,585,647	8,203,353	9,438,092	9,791,458	3.8%	3.7%
State-shared Taxes (Aid to Subdivisions)	35,668,297	36,634,435	37,456,502	38,412,716	38,802,407	39,692,980	40,809,438	2.3%	2.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	13,521,008	13,597,051	13,707,496	13,923,062	14,789,941	15,700,113	16,071,907	2.9%	2.4%
Education Finance Act (EFA)	2,421,389	2,859,744	3,153,838	3,169,312	3,178,332	3,319,557	3,463,131	6.1%	4.3%
Education Improvement Act (EIA)	54,496,031	56,211,546	63,285,445	73,886,229	79,281,076	85,450,997	90,379,738	8.8%	5.8%
Education Lottery	72,076,596	78,450,461	83,846,449	89,672,063	101,025,278	108,995,286	113,551,430	7.9%	4.2%
Education Lottery	29,167,187	28,384,643	23,087,006	25,265,438	27,149,558	26,704,540	29,970,247	0.5%	12.2%
Education Lottery	1,831,842	1,665,204	2,302,562	1,813,386	1,436,230	1,092,672	449,905	-20.9%	-58.8%
Revenues from Federal Sources	36,415,404	34,550,889	36,946,280	34,318,437	38,108,823	40,301,647	42,795,987	2.7%	6.2%
Revenues from Other Local Sources	6,813,992	8,119,251	7,961,816	8,437,356	9,271,987	6,798,054	6,823,090	0.0%	0.4%
Revenues from Special Purpose Districts	42,274,583	66,821,014	77,948,159	54,445,927	62,224,789	72,956,420	84,452,512	12.2%	15.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>848,608,922</b>	<b>898,633,005</b>	<b>940,737,121</b>	<b>990,641,892</b>	<b>1,133,127,021</b>	<b>1,244,031,640</b>	<b>1,322,782,483</b>	<b>7.7%</b>	<b>6.3%</b>
Administration	214,436,605	217,896,553	231,442,953	253,017,838	264,253,376	269,622,275	286,758,312	5.0%	6.4%
Instruction	217,038,975	224,518,734	233,930,603	239,299,702	253,044,400	266,652,915	279,304,538	4.3%	4.7%
Public Safety	94,042,476	79,403,681	75,689,261	80,494,070	86,744,278	94,819,881	99,667,633	1.0%	5.1%
Transportation	36,459,321	33,020,651	33,114,282	52,695,989	30,536,289	49,779,519	60,984,180	9.0%	22.5%
Health & Human Services	2,494,338	2,180,898	2,227,298	2,424,024	3,192,795	2,679,070	2,392,390	-0.7%	-10.7%
Environment & Housing	25,532,027	17,846,036	21,180,727	25,482,133	28,419,027	25,921,923	34,253,181	5.0%	32.1%
Recreation & Culture	31,450,368	28,473,425	31,934,466	32,360,174	34,942,162	34,749,052	59,144,698	11.1%	70.2%
Debt Service & Interest on Debt	101,880,020	117,801,243	143,766,383	105,392,902	162,354,388	171,251,026	201,994,784	12.1%	18.0%
Purchase of Land & Facility Construction	56,505,113	111,001,982	95,974,174	144,904,980	160,391,543	264,562,350	232,893,380	26.6%	-12.0%
All Other	25,004,518	5,623,018	2,026,460	2,605,110	50,885,600	6,923,969	5,582,309	-22.1%	-19.4%
Special Purpose Districts	43,765,161	60,866,784	69,450,514	51,964,970	58,363,163	57,069,660	59,807,078	5.3%	4.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (School District only)</b>	<b>547,658,632</b>	<b>570,179,687</b>	<b>777,567,795</b>	<b>704,391,649</b>	<b>668,283,665</b>	<b>924,213,687</b>	<b>815,759,266</b>	<b>6.9%</b>	<b>-11.7%</b>
Revenues from Local Sources	306,167,821	319,806,401	518,650,229	436,258,709	379,466,818	614,235,802	492,747,168	8.3%	-19.8%
Current Property Taxes	185,141,974	195,249,170	200,117,570	217,742,079	232,450,651	246,161,365	263,374,547	6.1%	7.0%
Current Real & Personal Property Taxes	184,882,754	194,969,913	199,897,532	217,386,817	232,022,253	245,682,906	262,688,120	6.0%	6.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	259,220	279,257	220,038	355,262	428,398	478,459	686,427	17.6%	43.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	121,025,847	124,557,231	318,532,659	218,516,630	147,016,167	368,074,437	229,372,621	11.2%	-37.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	15,368,317	14,852,450	15,514,725	17,581,014	19,070,462	22,982,634	28,906,100	11.1%	25.8%
Bonds & Leases	94,360,583	98,102,926	293,411,288	187,239,184	112,064,161	329,705,845	177,747,173	11.1%	-46.1%
Miscellaneous	11,296,947	11,601,855	9,606,646	13,696,432	15,881,544	15,385,958	22,719,348	12.3%	47.7%
Revenues from State Sources	211,525,089	219,944,959	227,118,405	237,911,110	257,366,888	277,132,298	290,314,497	5.4%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	20,364,450	20,549,497	20,701,577	20,884,673	20,982,452	21,122,808	21,369,630	0.8%	1.2%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,067,524	5,194,293	5,281,125	5,358,020	5,579,348	5,699,158	5,584,007	1.6%	-2.0%
State-Shared Taxes (Aid to Subdivisions)	35,668,297	36,634,435	37,456,502	38,412,716	38,802,407	39,692,980	40,809,438	2.3%	2.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	638,562	638,562	685,991	593,858	638,562	638,562	597,969	-1.1%	-6.4%
Education Finance Act (EFA)	1,792,673	2,132,759	2,378,602	2,398,053	2,404,485	2,474,018	2,523,352	5.9%	2.0%
Education Improvement Act (EIA)	44,917,958	46,295,105	51,378,591	53,512,903	59,348,568	70,712,274	75,458,519	9.0%	6.7%
Education Lottery	72,076,596	78,450,461	83,846,449	89,672,063	101,025,278	108,995,286	113,551,430	7.9%	4.2%
	29,167,187	28,384,643	23,087,006	25,265,438	27,149,558	26,704,540	29,970,247	0.5%	12.2%
	1,831,842	1,665,204	2,302,562	1,813,386	1,436,230	1,092,672	449,905	-20.9%	-58.8%
Revenues from Federal Sources	29,965,722	30,428,327	31,799,161	30,221,830	31,449,959	32,845,587	32,697,601	1.5%	-0.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>487,113,391</b>	<b>537,947,460</b>	<b>586,880,745</b>	<b>607,917,065</b>	<b>691,866,187</b>	<b>748,933,756</b>	<b>754,966,390</b>	<b>7.6%</b>	<b>0.8%</b>
Administration	148,669,691	160,348,856	168,912,909	176,822,780	188,790,063	200,056,016	216,146,865	6.4%	8.0%
Instruction	217,038,975	224,518,734	233,930,603	239,299,702	253,044,400	266,652,915	279,304,538	4.3%	4.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	196,939	193,374	190,601	314,417	311,967	350,772	304,840	7.6%	-13.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	192,672	187,766	210,578	274,386	377,812	327,315	310,705	8.3%	-5.1%
Debt Service & Interest on Debt	70,283,881	79,904,334	107,041,292	74,461,202	115,346,893	126,905,948	135,487,741	11.6%	6.8%
Purchase of Land & Facility Construction	49,928,953	71,929,141	75,710,078	115,644,821	132,890,495	150,719,220	119,502,225	15.7%	-20.7%
All Other	802,280	865,255	884,684	1,099,757	1,104,557	3,921,570	3,909,476	30.2%	-0.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (County only)**</b>	<b>136,143,746</b>	<b>143,519,048</b>	<b>148,806,183</b>	<b>287,747,037</b>	<b>167,830,774</b>	<b>179,751,814</b>	<b>237,324,735</b>	<b>9.7%</b>	<b>32.0%</b>
Revenues from Local Sources	113,594,205	120,125,030	124,073,040	253,732,274	138,760,258	150,221,210	207,238,239	10.5%	38.0%
Current Property Taxes	69,457,713	73,167,198	70,036,887	73,673,568	78,414,868	84,638,860	99,479,256	6.2%	17.5%
Current Real & Personal Property Taxes	64,300,162	67,418,274	64,042,418	66,558,871	70,115,567	76,644,417	90,561,152	5.9%	18.2%
Fee In Lieu of Property Tax	1,639,279	2,326,350	2,718,898	3,616,451	4,324,971	4,549,872	5,697,457	23.1%	25.2%
All Other	3,518,272	3,422,574	3,275,571	3,498,246	3,974,330	3,444,571	3,220,647	-1.5%	-6.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	1,826,722	1,886,617	2,174,067	2,433,192	2,548,640	2,830,394	3,014,016	8.7%	6.5%
Local Accommodations Tax	199,380	222,395	312,820	358,752	406,138	416,877	409,721	12.8%	-1.7%
Capital Projects/Transportation Tax	23,793,008	24,999,222	27,768,016	30,693,455	33,209,464	34,735,027	36,709,435	7.5%	5.7%
Licenses, Fees, Charges, & Bonds	18,317,382	19,849,598	23,781,250	146,573,307	24,181,148	27,600,052	67,625,811	24.3%	145.0%
Licenses & Permits	3,895,013	4,280,974	5,168,909	5,955,747	6,861,945	8,468,739	8,419,788	13.7%	-0.6%
Service Revenue & Charges	10,689,919	10,873,855	10,605,263	10,990,757	11,559,280	11,100,742	10,808,547	0.2%	-2.6%
Bonds & Leases	0	0	3,000,000	124,740,051	0	0	33,062,616	n/a	n/a
Miscellaneous	3,732,450	4,694,769	5,007,078	4,886,752	5,759,923	8,030,571	15,334,860	26.6%	91.0%
Revenues from State Sources	20,642,990	21,309,005	22,570,470	32,047,857	26,560,830	26,972,749	27,748,234	5.1%	2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,713,705	1,844,495	2,073,974	2,102,179	2,304,014	2,499,602	2,957,424	9.5%	18.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	9,745,883	9,661,168	9,619,891	9,978,170	10,455,973	10,435,390	10,711,616	1.6%	2.6%
State Grants	573,686	596,006	647,447	639,540	671,099	699,593	783,108	5.3%	11.9%
Education Finance Act (EFA)	8,609,716	9,207,336	10,229,158	19,327,968	13,129,744	13,338,164	13,296,086	7.5%	-0.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,242,403	1,376,679	1,384,625	1,065,343	1,693,486	1,407,744	1,089,048	-2.2%	-22.6%
Revenues from Other Local Sources	664,148	708,334	778,048	901,563	816,200	1,150,111	1,249,214	11.1%	8.6%
<b>Total Expenditures (County only)**</b>	<b>139,289,505</b>	<b>147,560,626</b>	<b>148,874,646</b>	<b>194,769,606</b>	<b>187,868,344</b>	<b>244,344,714</b>	<b>269,638,682</b>	<b>11.6%</b>	<b>10.4%</b>
Administration	31,909,497	33,306,121	37,970,934	48,434,407	46,175,531	45,335,697	49,076,100	7.4%	8.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	42,660,284	43,965,762	40,183,309	42,061,241	44,624,252	48,624,875	53,058,069	3.7%	9.1%
Transportation	32,721,238	23,792,249	29,878,970	48,777,782	28,469,890	46,777,030	52,722,684	8.3%	12.7%
Health & Human Services	2,297,399	1,987,524	2,030,517	2,109,607	2,165,433	2,328,298	2,087,550	-1.6%	-10.3%
Environment & Housing	4,600,144	6,039,343	9,164,467	12,109,348	13,654,601	11,227,969	12,715,875	18.5%	13.3%
Recreation & Culture	11,043,947	15,713,126	14,757,683	16,604,196	17,824,950	17,308,425	41,781,016	24.8%	141.4%
Debt Service & Interest on Debt	9,836,420	15,621,236	10,162,232	13,169,970	23,337,570	18,664,761	18,105,787	10.7%	-3.0%
Purchase of Land & Facility Construction	2,155,260	5,255,387	4,726,534	11,503,055	11,616,117	54,077,659	40,091,601	62.8%	-25.9%
All Other	2,065,316	1,879,878	0	0	0	0	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>110,604,185</b>	<b>155,285,831</b>	<b>129,533,161</b>	<b>138,885,097</b>	<b>143,591,762</b>	<b>174,840,995</b>	<b>186,049,669</b>	<b>9.1%</b>	<b>6.4%</b>
Revenues from Local Sources	94,047,478	140,589,854	112,255,332	122,664,481	119,249,688	155,732,738	163,672,302	9.7%	5.1%
Current Property Taxes	37,122,372	70,044,386	39,281,256	41,158,874	43,592,415	45,251,739	50,211,489	5.2%	11.0%
Current Real & Personal Property Taxes	33,996,032	67,209,397	36,432,319	38,825,384	40,917,045	41,596,311	44,171,999	4.5%	6.2%
Fee In Lieu of Property Tax	945,396	1,555,552	1,611,066	1,207,817	1,224,652	802,994	756,959	-3.6%	-5.7%
All Other	2,180,944	1,279,437	1,237,871	1,125,673	1,450,718	2,852,434	5,282,531	15.9%	85.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	4,433,176	4,738,559	6,316,958	7,099,746	6,454,860	6,812,578	7,068,207	8.1%	3.8%
Local Accommodations Tax	833,447	853,494	70,338	151,636	1,365,048	1,472,962	1,682,173	12.4%	14.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	51,658,483	64,953,415	66,586,780	74,254,225	67,837,365	102,195,459	104,710,433	12.5%	2.5%
Licenses & Permits	16,382,799	17,910,389	21,591,068	21,582,557	24,325,985	25,883,413	26,510,862	8.4%	2.4%
Service Revenue & Charges	17,740,468	19,361,178	21,088,346	23,844,346	23,505,246	27,102,590	28,237,200	8.1%	4.2%
Bonds & Leases	11,917,456	21,766,077	14,566,781	21,949,615	12,049,824	42,340,808	39,504,194	22.1%	-6.7%
Miscellaneous	5,617,760	5,915,771	9,340,585	6,877,707	7,956,310	6,868,648	10,458,177	10.9%	52.3%
Revenues from State Sources	5,199,584	4,539,177	6,331,567	5,653,559	10,920,909	7,411,998	7,794,153	7.0%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,039,634	401,772	1,124,468	1,125,448	319,991	1,239,332	1,250,027	3.1%	0.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,136,563	3,297,321	3,401,614	3,351,034	3,695,406	4,626,161	4,762,322	7.2%	2.9%
State Grants	55,030	130,979	127,789	131,719	102,748	145,946	156,671	19.1%	7.3%
Education Finance Act (EFA)	968,357	709,105	1,677,696	1,045,358	6,802,764	1,400,559	1,625,133	9.0%	16.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,207,279	2,745,883	3,762,494	3,031,264	4,965,378	6,048,316	9,009,338	9.6%	49.0%
Revenues from Other Local Sources	6,149,844	7,410,917	7,183,768	7,535,793	8,455,787	5,647,943	5,573,876	-1.6%	-1.3%
<b>Total Expenditures (Cities only)**</b>	<b>178,440,865</b>	<b>152,258,135</b>	<b>135,531,216</b>	<b>135,990,251</b>	<b>195,029,327</b>	<b>193,683,510</b>	<b>238,370,333</b>	<b>4.9%</b>	<b>23.1%</b>
Administration	33,857,417	24,241,576	24,559,110	27,760,651	29,287,782	24,230,562	21,535,347	-7.3%	-11.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	51,382,192	35,437,919	35,505,952	38,432,829	42,120,026	46,195,006	46,609,564	-1.6%	0.9%
Transportation	3,738,083	9,228,402	3,235,312	3,918,207	2,066,399	3,002,489	8,261,496	14.1%	175.2%
Health & Human Services	0	0	6,180	0	715,395	0	0	n/a	n/a
Environment & Housing	20,931,883	11,806,693	12,016,260	13,372,785	14,764,426	14,693,954	21,537,306	0.5%	46.6%
Recreation & Culture	20,213,749	12,572,533	16,966,205	15,481,592	16,739,400	17,113,312	17,052,977	-2.8%	-0.4%
Debt Service & Interest on Debt	21,759,719	22,275,673	26,562,859	17,761,730	23,669,925	25,680,317	48,401,256	14.3%	88.5%
Purchase of Land & Facility Construction	4,420,900	33,817,454	15,537,562	17,757,104	15,884,931	59,765,471	73,299,554	59.7%	22.6%
All Other	22,136,922	2,877,885	1,141,776	1,505,353	49,781,043	3,002,399	1,672,833	-35.0%	-44.3%

\* Cities Included: Clover, Fort Mill, Hickory Grove, McConnells, Rock Hill, Sharon, Smyrna, Tega Cay & York. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**York County**

	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	6 Year Compound Growth Rate	FY 19 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	42,274,583	66,821,014	77,948,159	54,445,927	62,224,789	72,956,420	84,452,512	12.2%	15.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	43,765,161	60,866,784	69,450,514	51,964,970	58,363,163	57,069,660	59,807,078	5.3%	4.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Population	234,059	238,605	244,481	250,566	257,866	266,165	273,782	2.6%	2.9%
Personal Income (thousands of dollars)	8,837,066	9,001,859	9,655,007	10,344,579	11,108,419	11,924,357	12,792,401	6.4%	7.3%
Per Capita Income	37,756	37,727	39,492	41,285	43,078	44,801	46,725	3.6%	4.3%
Labor Force	118,566	119,431	122,614	126,886	130,876	134,117	137,017	2.4%	2.2%
Employment	107,576	110,241	114,878	119,912	124,812	128,751	132,509	3.5%	2.9%
Unemployment	10,990	9,190	7,736	6,974	6,064	5,366	4,508	-13.8%	-16.0%
Unemployment Rate (%)	9.3	7.7	6.3	5.5	4.6	4.0	3.3	-15.9%	-17.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.  
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	6 Year Compound Growth Rate	FY 19 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	299,425,280	346,392,107	317,379,943	341,064,006	363,521,117	387,263,187	425,107,958	6.0%	9.8%
School District Total	185,141,974	195,249,170	200,117,570	217,742,079	232,450,651	246,161,365	263,374,547	6.1%	7.0%
County Total	69,457,713	73,167,198	70,036,887	73,673,568	78,414,868	84,638,860	99,479,256	6.2%	17.5%
Cities Total	37,122,372	70,044,386	39,281,256	41,158,874	43,592,415	45,251,739	50,211,489	5.2%	11.0%
Special Purpose District Total	7,703,221	7,931,353	7,944,230	8,489,485	9,063,183	11,211,223	12,042,666	7.7%	7.4%

<b>Assessed Property Values for Tax Years</b>	2012	2013	2014	2015	2016	2017	2018	6 Year Compound Growth Rate	FY 19 Percent Change
Total Assessed Value	1,149,692,832	1,186,288,975	1,195,646,168	1,240,120,524	1,286,231,586	1,342,037,308	1,408,462,954	3.4%	4.9%
Owner Occupied (4% assessment ratio)	429,504,297	438,580,610	452,206,570	454,734,298	478,802,927	511,864,043	548,783,887	4.2%	7.2%
Agricultural (Private) (4%)	1,705,928	1,728,326	1,787,423	1,841,730	1,906,129	1,882,240	1,955,059	2.3%	3.9%
Agricultural (Corporate) (6%)	144,255	113,747	110,382	89,280	97,665	85,520	97,140	-6.4%	13.6%
Commercial/Rental (6%)	283,913,600	286,381,494	282,812,472	292,560,115	299,629,180	310,969,799	333,819,751	2.7%	7.3%
Personal Property (Vehicles) (6%)	99,997,747	109,392,871	120,649,291	129,721,415	132,833,706	133,642,809	134,972,244	5.1%	1.0%
Other Personal Property (10.5%)	9,607,940	10,281,662	10,791,337	11,031,290	11,568,357	12,488,320	13,886,858	6.3%	11.2%
Manufacturing (10.5%)	57,583,000	56,942,128	56,379,990	59,552,030	59,310,756	63,200,622	59,976,212	0.7%	-5.1%
Utility (10.5%)	209,318,569	212,357,857	194,135,244	199,973,517	198,930,392	202,106,177	202,603,911	-0.5%	0.2%
Business Personal (10.5%)	30,760,680	31,972,164	34,084,540	36,736,120	39,794,520	40,622,850	41,106,880	5.0%	1.2%
Motor Carrier (9.5%)	1,221,249	1,294,174	1,386,385	1,619,549	2,129,738	1,955,651	2,715,897	14.2%	38.9%
Fee-in-Lieu and Joint Industrial Park	25,935,567	37,243,942	41,302,534	52,261,180	61,228,216	63,219,277	68,545,115	17.6%	8.4%

<b>Estimated Total Average Millage Rates</b>	<b>345.1</b>	<b>349.2</b>	<b>359.3</b>	<b>365.2</b>	<b>375.0</b>	<b>385.2</b>	<b>401.3</b>	<b>2.5%</b>	<b>0.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

Revenues

A. Revenue From Local Sources

1. Current Property Taxes
  - Current Real & Personal Property Taxes
    - 1100 Taxes
      - 1110 Ad Valorem Taxes
      - 1140 Penalties & Interest on Delinquent Taxes
      - 1190 Other
    - 1200 Revenue From Local Govt. Other Than Local Education Agency (LEA)
      - 1210 Ad Valorem Taxes
      - 1240 Penalties / Interest on Taxes
      - 1280 Revenue in lieu of Taxes
      - 1290 Other
  - Fee in Lieu of Property Taxes (N/A)
  - All Other
    - 3890 Other State Property Tax Revenue (includes motor carrier tax)
2. Local Options Sales Tax (N/A)
3. Licenses, Fees, Charges, Bonds, etc.
  - Licenses & Permits (N/A)
  - Service Revenue & Charges
    - 1300 Tuition
      - 1310 Regular Day School From Patrons
      - 1320 Regular Day School From Other LEA's
      - 1330 Adult/Continuing Education From Patrons
      - 1340 Adult/Continuing Education From Other LEA's
      - 1350 Summer School From Patrons
      - 1360 Summer School From Other LEA's
    - 1400 Transportation Fees
      - 1410 Regular Day School From Patrons
      - 1415 Reg Day School From Other LEA's
      - 1420 Summer School From Patrons
      - 1425 Summer School From Other LEA's
    - 1500 Earnings on Investment
      - 1510 Interest on Investments
      - 1520 Dividends on Investments
      - 1530 Gain/loss on Sale of Investments
    - 1600 Food Service
      - 1610 Lunch Sales to Pupils
      - 1620 Breakfast Sales to Pupils
      - 1630 Special Sales to Pupils
      - 1640 Lunch Sales to Adults
      - 1650 Breakfast Sales to Adults
      - 1660 Special Sales to Adults
    - 1700 Pupil Activities
      - 1710 Admissions
      - 1720 Bookstore Sales
      - 1730 Pupil Organization Membership
      - 1740 Student Fees
      - 1790 Other

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

Miscellaneous

- 1900 Other Revenue From Local Sources
  - 1910 Rentals
  - 1920 Contributions/Donations From Private Sources
  - 1930 Special Needs Transportation - Medicaid
  - 1931 Medicaid Therapy Adjustment
  - 1950 Refund Prior Year's Expenditures
  - 1990 Miscellaneous
  - 1992 Canteen Operations
  - 1993 Receipts of Insurance Proceeds
  - 1994 Receipts of Legal Settlements
  - 1999 Revenues From Other Local Sources
- 5300 Sale of Fixed Assets
- 5400 Proceeds From Long Term Notes
- 5900 Miscellaneous Sources
- 5999 Other Financing Sources

B. Revenue From State Sources

- 1. Reimbursements for Property Tax Relief
  - 3810 Reimbursements for Property Tax Relief
- 2. Homestead Exemption
  - 3820 Homestead Exemption
- 3. Reimbursement Property Tax Relief (Tier 3)
  - 3825 Reimbursement Property Tax Relief
- 4. \$2.5 Million Tax Payment
  - 3827 \$2.5 Million Bonus
- 5. State-Shared Taxes (Aid to Subdivisions)
  - 3830 Merchant's Inventory Tax
- 6. Manufacturer's Depreciation Reimbursement
  - 3840 Manufacturer's Depreciation Reimbursement
- 7. State Grants
  - 3100 Restricted State Grants
  - 3105 Technology Technical Assistance
  - 3110 Occupational Education
    - 3113 12-Month Agriculture Program
    - 3118 EEDA Career Specialists
  - 3120 General Education
    - 3127 Student Health & Fitness - PE Teacher Ratio
  - 3130 Special Programs
    - 3131 Handicapped Transportation
    - 3132 Home Schooling
    - 3134 CDEP Expansion
    - 3135 Reading Coaches
    - 3136 Student Health & Fitness - Nurses
  - 3140 School Lunch
    - 3142 Program Aid

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- 3155 DSS SNAP & E&T Programs
- 3156 Adult Education
- 3160 School Bus Driver's Salary
  - 3161 EAA Bus Driver Salary and Fringe
  - 3162 Transportation Workers' Compensation
  - 3165 Economic Education Development Act - Transportation
- 3177 Summer Reading Camp
- 3180 Fringe Benefits Employer Contribution
  - 3181 Retiree Insurance
- 3183 Teacher Recruiting & Retention
- 3187 Teacher Supplies
- 3190 Other
  - 3193 Education License Plates
  - 3194 Digital Instructional Materials
  - 3198 Technology Professional Development
  - 3199 Other State Restricted Grants
- 3200 Unrestricted Grants
  - 3230 Reimbursements for District Serv.
  - 3250 Medicaid Match Reimbursement
  - 3290 Misc. Unrestricted State Grants
  - 3299 Other Unrestricted State Grants
- 3900 Other State Revenue
  - 3992 SC Forest Commission Revenue
  - 3993 PEBA on-Behalf
  - 3994 PEBA Nonemployer Contributions
  - 3999 Revenue From Other State Sources

8. Education Finance Act (EFA)

- 3310 Full-time Programs
  - 3311 Kindergarten
  - 3312 Primary
  - 3313 Elementary
  - 3314 High School
  - 3315 Trainable Mentally Handicapped
  - 3316 Speech Handicapped (Part-time)
  - 3317 Homebound
- 3320 Part-time Programs
  - 3321 Emotionally Handicapped
  - 3322 Educable Mentally Handicapped
  - 3323 Learning Disabilities
  - 3324 Hearing Handicapped
  - 3325 Visually Handicapped
  - 3326 Orthopedically Handicapped
  - 3327 Vocational
- 3330 Other EFA Programs
  - 3331 Autism
  - 3332 High Achieving Students
  - 3334 Limited English Proficiency
  - 3350 Residential Treatment Facilities
  - 3351 Academic Assistance
  - 3352 Pupils in Poverty
  - 3353 Dual Credit Enrollment
  - 3375 Education Foundation Supplement
  - 3392 NBC Excess EFA Formula
  - 3393 Capital Improvement Plan - Additional
  - 3399 Other EFA

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- 9. Education Improvement Act (EIA)
  - 3502 ADEPT
  - 3507 Aid To Districts Technology
  - 3509 Arts in Education
  - 3511 Professional Development
  - 3512 Technology Professional Development
  - 3518 Formative Assessment
  - 3519 Grade 10 Assessments
  - 3525 Career & Technology Educ Equipment
  - 3526 Refurbish K-8 Science Kits
  - 3527 Special Career Technology Education Equip.
  - 3528 Industry Certifications
  - 3529 Career and Technology Education
  - 3532 National Board Salary Supplement
  - 3533 Teacher of the Year Awards
  - 3535 Reading Coaches
  - 3538 Students at Risk of School Failure
  - 3540 Early Childhood Program
  - 3541 Child Dev Education Pilot Program
  - 3550 Teacher Salary Increase
  - 3555 Teacher Salary Fringe
  - 3556 Adult Education
  - 3557 Summer Reading Program
  - 3558 Reading
  - 3570 Technical Assistance
  - 3571 State Priority Schools
  - 3577 Teacher Supplies
  - 3578 High Schools That Work
  - 3581 Student Health and Fitness - Nurses
  - 3583 Charter School Programs
  - 3584 EFA Charter Transition Funds
  - 3585 Aid to Districts - Special Education
  - 3587 Maintenance State Financial Support - Tier I
  - 3589 Maintenance State Financial Support - Tier II
  - 3590 School Building
  - 3592 Work-Based Learning
  - 3593 Capital Improvement Plan
  - 3594 EEDA Supplemental Programs
  - 3595 EEDA Supplies and Materials
  - 3596 EEDA Career Specialists
  - 3597 Aid to Districts
  - 3599 Other EIA

- 10. Education Lottery Revenue
  - 3607 6-8 Enhancement
  - 3610 K-5 Math & Science Enhancement
  - 3630 K-12 Technology Initiative
  - 3640 College & Career Readiness
  - 3650 Reading Partners
  - 3655 Classroom Libraries
  - 3660 Mobile Device Access Management
  - 3670 School Safety-Facility and Infrastructure
  - 3699 Other State Lottery

- C. Revenue From Federal Sources
  - 4100 Federally Impacted Areas
    - 4110 Maintenance & Operations
    - 4120 Construction
    - 4130 Low Rent Housing
    - 4140 Handicapped
    - 4160 Maintenance & Operations Disaster Aid
  - 4200 Occupational Education
    - 4210 Perkins Aid (Title I)

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- 4300 Elementary & Second Education Act of 1965
  - 4310 Title I, Basic State Grant Programs
  - 4312 Rural & Low Income School Program, Title VI
  - 4314 School Improvement Grant
  - 4320 Charter School Grant
  - 4325 Math & Science Partnerships, Title II
  - 4341 Language Instruction/Limited, Title III
  - 4342 Teacher Advancement Program
  - 4343 McKinney Vento
  - 4344 Hurricane Education Recovery
  - 4348 Teacher Incentive Fund
  - 4351 Improving Teacher Quality
  - 4353 Teacher Incentive Fund
  - 4390 Other ESEA
- 4400 Adult Education
  - 4410 Basic Adult Education
  - 4430 State Literacy Resource
  - 4490 Other Adult Education
- 4500 Programs for Children With Disabilities
  - 4510 Indiv with Disabilities Ed Act - IDEA
  - 4520 Preschool Grants
  - 4560 IDEA - SSIP
  - 4570 SC Gateway Project
- 4800 USDA Reimbursements
  - 4810 School Lunch Program & Afterschool Snacks
  - 4830 School Breakfast Program
  - 4850 Cash in Lieu of Commodities (Food Distribution Program) (Carryover Provision)
  - 4860 Fresh Fruits and Vegetables
  - 4870 School Food Service Equipment
  - 4880 Summer Feeding Program
- 4900 Other Federal Sources
  - 4924 21st Century Community Learning Centers Program (Title IV, 21st Century Schools)
  - 4935 South Carolina's AWARE
  - 4990 Other Federal Revenue
  - 4991 USDA Commodities
  - 4992 U.S. Forest Commission Revenue
  - 4997 Title IV SSAE
  - 4999 Revenue From Other Federal Sources

D. Revenue From Other Local Governments (N/A)

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

Expenditures

A. Administration

- 210 Pupil Services
  - 211 Attendance and Social Work
  - 212 Guidance
  - 213 Health
  - 214 Psychological
  - 215 Exceptional Programs Services
  - 216 Career & Technical Education Placement
  - 217 Career Specialists Services
- 220 Instructional Staff Services
  - 221 Improvement of Instruction - Curriculum Dev.
  - 222 Library Media
  - 223 Supervision of Special Programs
  - 224 Improve of Instr-Inservice Training
- 230 General Admin. Services
  - 231 Board of Education
  - 232 Office of Superintendent
  - 233 School Administration
- 250 Finance and Operations Services
  - 251 Student Trans. (Federally Mandated)
  - 252 Fiscal Services
  - 254 Operation and Maintenance of Plant Services
  - 255 Student Trans. (State Mandated)
  - 256 Food Service
  - 257 Internal Services
  - 258 Security
  - 259 Internal Auditing Services
- 260 Central Support Services
  - 261 Head of Component Unit
  - 262 Planning
  - 263 Information Services
  - 264 Staff Services
  - 265 Sub awards in excess of \$25,000
  - 266 Technology and Data Processing Services
  - 267 Participant Support Cost
- 270 Supporting Services Pupil Activity
  - 271 Pupil Services Activities
  - 272 Enterprise Activities
  - 273 Trust and Agency Activities

B. Instruction

- 110 General Instruction
  - 111 Kindergarten Programs
  - 112 Primary
  - 113 Elementary
  - 114 High School
  - 115 Career & Technical Education
  - 116 Career and Technology Education - Middle School
  - 117 Driver Education
  - 118 Montessori Programs
- 120 Exceptional Programs
  - 121 Educable Mentally Handicapped
  - 122 Trainable Mentally Handicapped
  - 123 Orthopedically Handicapped
  - 124 Visually Handicapped
  - 125 Hearing Handicapped
  - 126 Speech Handicapped
  - 127 Learning Disabilities
  - 128 Emotionally Handicapped
  - 129 Coord. Early Intervening Services

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- 130 Preschool Programs
  - 131 Speech 5 year old
  - 132 Itinerant 5 year old
  - 133 Self Contained 5 year old
  - 134 Homebased 5 year old
  - 135 Speech 3&4 year old
  - 136 Itinerant 3&4 year old
  - 137 Self contained 3&4 year old
  - 138 Homebased 3&4 year old
  - 139 Early Childhood Programs
- 140 Special Programs
  - 141 Gifted and Talented-Academic
  - 142 Disadvantaged
  - 143 Advanced Placement
  - 144 International Baccalaureate
  - 145 Homebound
  - 147 CDEP
  - 148 Gifted and Talented - Artistic
  - 149 Other Special Programs
- 160 Other Exceptional Programs
  - 161 Autism
  - 162 Limited English Proficiency
  - 163 Comprehensive Coordinated Early Intervening Services (CCEIS)
- 170 Summer School Programs
  - 171 Primary
  - 172 Elementary
  - 173 High School
  - 174 Gifted & Talented
  - 175 Instr. Programs Beyond Regular Day
- 180 Adult/Continuing Education Programs
  - 181 Adult Basic
  - 182 Adult Secondary
  - 183 Adult English Literacy
  - 184 Post Secondary
  - 185 Adult Vocational
  - 186 Integrated Education and Training
  - 187 Adult Remedial
  - 188 Parenting/Family Literacy
  - 189 CDEP Parenting
- 190 Instructional Pupil Activity

C. Public Safety (N/A)

D. Transportation (N/A)

E. Health & Human Services

- 350 Custody/Care of Children Services
- 360 Welfare
- 370 Nonpublic School Services

F. Environment & Housing (N/A)

G. Recreation & Culture

- 320 Community Recreation Services
- 330 Civic
- 340 Public Library
- 390 Other Community Services

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

H. Interest on the Debt

500 Debt Services

I. Purchase of Land & Facility Construction

253 Facility Acquisition/Construction

J. All Other

410 Intergovernmental Expenditures

411 Payment to State Department of Education

412 Payments to Other Government Units

413 Payments to Non-Public Schools

414 Medicaid Payments to SDE

415 Payments to Nonprofit Entities (First Steps)

416 LEA Payments to Public Charter Schools

417 Payments to Nonprofit Entities (other than First Steps)

419 Payments from PEBA Nonemployer Contributions

**APPENDIX 1**  
**ANNUAL COUNTY FINANCIAL REPORT DETAIL**  
**(COUNTY DATA BY CATEGORY)**

**REVENUES**

**I. Revenues from Local Sources**

- A. Current Property Taxes
  - 1. Current Real & Personal Property Taxes
  - 2. Fee in Lieu of Property Tax
  - 3. All Other
    - a. Delinquent Property Taxes
    - b. Penalties and Interest on Taxes
- B. Local Options Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
  - 1. Other Local Options - Capital Projects
  - 2. Other Local Options - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
  - 1. Licenses & Permits
    - a. Building Electrical, Plumbing Permits
    - b. Business Licenses
    - c. Documentary Stamp Tax
    - d. Marriage Licenses
    - e. Mobile Home Licenses
    - f. Utility Franchises
    - g. Other Licenses and Permits Revenues
  - 2. Service Revenue & Charges
    - a. Airport
    - b. Development Impact Fees
    - c. Emergency Medical Services
    - d. Fire Protection
    - e. Hospital
    - f. Housing & Urban Renewal
    - g. Library
    - h. Motor Vehicle Fees
    - i. Parking Facilities
    - j. Recreation
    - k. Refuse Collection & Landfill
    - l. Other Service Revenues & Charges
    - m. Fines Kept By the County
    - n. Drug Fines
    - o. Other Fines & Forfeitures
  - 3. Bonds and Leases
  - 4. Miscellaneous Revenue
    - a. Interest Income
    - b. Sale of Real Property & Fixed Assets
    - c. Rents, Royalties, & Special Assessments
    - d. Other Miscellaneous Revenues

**APPENDIX 1**  
**ANNUAL COUNTY FINANCIAL REPORT DETAIL**  
**(COUNTY DATA BY CATEGORY)**

**II. Revenues from State Sources**

- A. Reimbursements for Property Tax Relief (Tier 1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
  - 1. Local Government Fund
  - 2. Fire Department Premium Tax
  - 3. Broker's Premium Fire Department Tax
  - 4. Statewide Accommodations Tax
  - 5. Direct Appropriations
  - 6. Solid Waste Tire Fees
  - 7. Health Department - Vital Record Fees
  - 8. Tourism Infrastructure Admissions Tax
  - 9. Alcoholic Beverage License Fee
  - 10. Merchant's Inventory Tax
  - 11. Motor Carrier Property Tax
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
  - 1. Airport Grants
  - 2. Alcohol & Drug Abuse Grants
  - 3. Arts Commission Grants
  - 4. Disaster / Emergency Relief Grants
  - 5. Division of Local Government Grants
  - 6. Economic Development
  - 7. Emergency Medical Service Grants
  - 8. Health & Human Services Grants
  - 9. Highways & Public Transportation Grants
  - 10. Library Aid Grants
  - 11. Public Service Authority Grants
  - 12. Recreational Grants
  - 13. Sheriff Department Grants
  - 14. Child Support Incentive / Enforcement Grants
  - 15. Social Service Grants
  - 16. Solicitor's Fund
  - 17. Travel and Tourism Grants
  - 18. Veterans Affairs Grants
  - 19. Voter Registration / Election Commission Grants
  - 20. Other State Grant Revenues

**III. Revenues from Federal Sources**

- A. Community Development Block Grants
- B. Department of Justice
- C. Federal Emergency Management Assistance
- D. Correction Facility Grants
- E. Health & Hospital Grants
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Library Grants

**APPENDIX 1**  
**ANNUAL COUNTY FINANCIAL REPORT DETAIL**  
**(COUNTY DATA BY CATEGORY)**

- I. National Forest Fund
- J. Other Federal Grant Revenues

**IV. Revenues from Other Local Sources**

- A. Highway Reimbursement
- B. Contracts for Service Provision - Fire Provision
- C. Other Contracts for Service Provision
- D. Payment in lieu of taxes
- E. Other Local Government Revenues

**EXPENDITURES**

- A. Administration
- B. Instruction ((N/A))
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment and Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Land Purchase & Facility Construction
- J. All Other

**APPENDIX 1**  
**ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL**  
**(CITY DATA BY CATEGORY)**

**Revenues**

**I. Revenues from Local Sources**

- A. Current Property Taxes
  - 1. Current & Real Personal Property Taxes
    - a. Real Property Taxes
    - b. Personal Property Taxes
    - c. Motor Vehicle Tax
  - 2. Fee in Lieu of Property Tax
  - 3. All Other
    - a. Delinquent Property Taxes
    - b. Penalties & Interest
- B. Local Option Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
  - 1. Other Local Option Sales Tax - Capital Projects
  - 2. Other Local Option Sales Tax - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
  - 1. Licenses & Permits
    - a. Business Licenses
    - b. Permits
    - c. Utility Franchise Fees
    - d. Other License & Permit Revenues
  - 2. Service Revenues & Charges
    - a. Airport
    - b. Development Impact Fees
    - c. Emergency Medical Services
    - d. Fire Protection
    - e. Housing and Urban Renewal
    - f. Parking Facilities
    - g. Recreation
    - h. Refuse Collection & Landfill
    - i. Stormwater Fees
    - j. Other Service Revenues & Charges
    - k. Fines Kept By the Municipality
    - l. Other Fines & Forfeitures
  - 3. Bonds and Leases
  - 4. Miscellaneous
    - a. Interest Income
    - b. Sale of Real Property & Fixed Assets
    - c. Rents, Royalties, & Special Assessments
    - d. Other Miscellaneous Revenues

**APPENDIX 1**  
**ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL**  
**(CITY DATA BY CATEGORY)**

**II. Revenues from State Sources**

- A. Reimbursements for Property Tax Relief (Tier1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
  - 1. Local Government Fund
  - 2. Statewide Accommodations Tax
  - 3. Merchants' Inventory Tax
  - 4. Motor Carrier Property Tax
  - 5. Tourism Infrastructure Admissions Tax
  - 6. Alcoholic Beverage Licenses/Permits
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
  - 1. Airport Grants
  - 2. Alcohol & Drug Abuse Grants
  - 3. Arts Commission Grants
  - 4. Disaster / Emergency Grants
  - 5. Division of Local Government Grants
  - 6. Emergency Medical Service Grants
  - 7. Health & Human Services Grants
  - 8. Highways & Public Transportation Grants
  - 9. Public Safety / Victims Assistance Grants
  - 10. Recreation & Tourism Grants
  - 11. Social Services Grants
  - 12. Other State Grants
- H. Education Finance Act (EFA) (N/A)
- I. Education Improvement Act (EIA) (N/A)

**III. Revenues from Federal Sources**

- A. Community Development Block Grants
- B. Department of Justice
- C. Economic Development Administration
- D. Environmental Protection Agency
- E. Federal Emergency Management Assistance
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Other Federal Grants

**IV. Revenues from Other Local Sources**

- A. Highway Reimbursement
- B. Housing & Urban Development
- C. Contracts for Service Provision - Fire Protection
- D. Other Contracts for Service Provision
- E. Payment in lieu of Taxes
- F. Other Local Government Revenues

**APPENDIX 1**  
**ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL**  
**(CITY DATA BY CATEGORY)**

**Expenditures**

- A. Administration
- B. Instruction (N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment & Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Purchase of Land & Facility Construction
- J. All Other

**APPENDIX 2  
COUNTIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>
Abbeville	*	*	*	*	*	*	*
Aiken	*	*	*	*	*	*	*
Allendale	*	*	*	*	*	*	*
Anderson	*	*	*	*	*	*	*
Bamberg	*	*	*	*	*	*	*
Barnwell	*	*	*	*	*	*	*
Beaufort	*	*	*	*	*	*	*
Berkeley	*	*	*	*	*	*	*
Calhoun	*	*	*	*	*	*	*
Charleston	*	*	*	*	*	*	*
Cherokee	*	*	*	*	*	*	*
Chester	*	*	*	*	*	*	*
Chesterfield	*	*	*	*	*	*	*
Clarendon	*	*	*	*	*	*	*
Colleton	*	*	*	*	*	*	*
Darlington	*	*	*	*	*	*	*
Dillon	*	*	*	*	*	*	*
Dorchester	*	*	*	*	*	*	*
Edgefield	*	*	*	*	*	*	*
Fairfield	*	*	*	*	*	*	*
Florence	*	*	*	*	*	*	*
Georgetown	*	*	*	*	*	*	*
Greenville	*	*	*	*	*	*	*
Greenwood	*	*	*	*	*	*	*
Hampton	*	*	*	*	*	*	*
Horry	*	*	*	*	*	*	*
Jasper	*	*	*	*	*	*	*
Kershaw	*	*	*	*	*	*	*
Lancaster	*	*	*	*	*	*	*
Laurens	*	*	*	*	*	*	*
Lee	*	*	*	*	*	*	*
Lexington	*	*	*	*	*	*	*
Marion	*	*	*	*	*	*	*
Marlboro	*	*	*	*	*	*	*
McCormick	*	*	*	*	*	*	*
Newberry	*	*	*	*	*	*	*
Oconee	*	*	*	*	*	*	*
Orangeburg	*	*	*	*	*	*	*
Pickens	*	*	*	*	*	*	*
Richland	*	*	*	*	*	*	*
Saluda	*	*	*	*	*	*	*
Spartanburg	*	*	*	*	*	*	*
Sumter	*	*	*	*	*	*	*
Union	*	*	*	*	*	*	*
Williamsburg	*	*	*	*	*	*	*
York	*	*	*	*	*	*	*
Total Number of Counties Reported	46	46	46	46	46	46	46
Total Number of Counties Missing	0	0	0	0	0	0	0
Percentage of Counties Reporting	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

\* = County filed financial report  
N = County never filed financial report

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>
Abbeville	Abbeville	*	*	*	*	*	*	*
Abbeville	Calhoun Falls	*	*	*	*	*	N	N
Abbeville	Donalds	*	*	*	*	*	*	*
Abbeville	Due West	*	*	*	*	*	*	*
Abbeville	Lowndesville	*	*	*	*	*	*	*
Aiken	Aiken	*	*	*	*	*	*	*
Aiken	Burnettown	*	*	*	*	*	*	*
Aiken	Jackson	*	*	*	*	*	*	*
Aiken	Monetta	*	*	N	N	N	N	N
Aiken	New Ellenton	N	*	*	*	N	*	N
Aiken	North Augusta	*	*	*	*	*	*	*
Aiken	Perry	*	*	*	*	*	*	*
Aiken	Salley	*	*	*	*	*	*	*
Aiken	Wagener	*	N	*	*	*	*	*
Aiken	Windsor	N	*	*	*	*	*	*
Allendale	Allendale	N	*	*	*	*	N	*
Allendale	Fairfax	*	*	*	*	*	*	*
Allendale	Sycamore	*	*	*	*	*	N	N
Allendale	Ulmer	*	*	*	N	N	N	*
Anderson	Anderson	*	*	*	*	*	*	*
Anderson	Belton	*	*	*	*	*	*	*
Anderson	Honea Path	*	*	*	*	*	*	*
Anderson	Iva	N	*	*	*	*	*	N
Anderson	Pelzer	*	*	*	*	*	*	*
Anderson	Pendleton	*	*	*	*	*	*	*
Anderson	Starr	*	*	*	*	N	N	N
Anderson	West Pelzer	*	*	*	*	*	*	*
Anderson	Williamston	*	*	*	*	*	*	*
Bamberg	Bamberg	*	*	*	*	*	*	*
Bamberg	Denmark	*	*	*	*	*	*	*
Bamberg	Ehrhardt	*	N	N	*	*	*	*
Bamberg	Govan	N	*	*	N	N	*	N
Bamberg	Olar	N	N	N	*	*	*	*
Barnwell	Barnwell	*	*	*	*	*	*	*
Barnwell	Blackville	*	*	*	*	*	*	*
Barnwell	Elko	*	*	*	*	*	*	N
Barnwell	Hilda	N	*	*	*	*	N	N
Barnwell	Kline	*	*	*	*	*	*	*
Barnwell	Snelling	*	*	*	*	*	*	*
Barnwell	Williston	*	*	*	*	*	*	*
Beaufort	Beaufort	*	*	*	*	*	*	*
Beaufort	Bluffton	*	*	*	*	*	*	*
Beaufort	Hilton Head Island	*	*	*	*	*	*	*
Beaufort	Port Royal	*	*	*	*	*	*	*
Berkeley	Bonneau	N	*	*	*	*	N	N
Berkeley	Goose Creek	*	*	*	*	*	*	*
Berkeley	Hanahan	*	*	*	*	*	*	*

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<b>County</b>	<b>Municipality</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>
Berkeley	Jamestown	*	*	*	*	*	*	*
Berkeley	Moncks Corner	*	*	*	*	*	*	*
Berkeley	Saint Stephen	*	*	*	*	*	*	*
Calhoun	Cameron	*	*	*	*	*	*	*
Calhoun	Saint Matthews	*	*	*	*	*	N	N
Charleston	Awendaw	*	*	*	*	*	*	*
Charleston	Charleston	*	*	*	*	*	*	*
Charleston	Folly Beach	*	*	*	*	*	*	*
Charleston	Hollywood	*	*	*	*	*	*	*
Charleston	Isle of Palms	*	*	*	*	*	*	*
Charleston	James Island	*	*	*	*	*	*	*
Charleston	Kiawah Island	*	*	*	*	*	*	*
Charleston	Lincolnton	N	N	N	N	N	N	N
Charleston	McClellanville	*	*	*	*	*	*	*
Charleston	Meggett	*	*	*	*	N	N	*
Charleston	Mount Pleasant	*	*	*	*	*	*	*
Charleston	North Charleston	*	*	*	*	*	*	*
Charleston	Ravenel	*	*	*	*	*	*	*
Charleston	Rockville	*	*	*	*	*	N	*
Charleston	Seabrook Island	*	*	*	*	*	*	*
Charleston	Sullivan's Island	*	*	*	*	*	*	*
Cherokee	Blacksburg	*	*	*	*	*	*	*
Cherokee	Gaffney	*	*	*	*	*	*	*
Chester	Chester	*	*	*	*	*	*	*
Chester	Fort Lawn	*	*	*	*	*	*	*
Chester	Great Falls	*	*	*	*	*	*	*
Chester	Lowrys	*	*	*	*	*	*	*
Chester	Richburg	*	*	*	*	*	*	*
Chesterfield	Cheraw	*	*	*	*	*	*	*
Chesterfield	Chesterfield	*	*	*	*	*	*	*
Chesterfield	Jefferson	*	*	*	*	*	*	*
Chesterfield	McBee	*	*	*	*	*	*	*
Chesterfield	Mount Croghan	*	*	*	*	*	*	*
Chesterfield	Pageland	*	*	*	*	*	*	*
Chesterfield	Patrick	*	N	*	*	*	*	N
Chesterfield	Ruby	*	*	*	*	*	*	N
Clarendon	Manning	*	*	*	*	*	*	*
Clarendon	Paxville	*	N	*	*	*	N	N
Clarendon	Summerton	*	*	*	*	*	*	*
Clarendon	Turbeville	*	*	*	*	*	*	N
Colleton	Cottageville	*	*	*	*	N	N	N
Colleton	Edisto Beach	*	*	*	*	*	*	*
Colleton	Lodge	*	*	*	*	*	N	N
Colleton	Smoaks	*	*	*	*	*	N	*
Colleton	Walterboro	*	*	*	*	*	*	*
Colleton	Williams	N	N	N	*	*	N	*

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>
Darlington	Darlington	*	*	*	*	*	*	*
Darlington	Hartsville	*	*	*	*	*	*	*
Darlington	Lamar	*	<b>N</b>	*	*	<b>N</b>	<b>N</b>	*
Darlington	Society Hill	*		*	*	*	*	*
Dillon	Dillon	*	*	*	*	*	*	*
Dillon	Lake View	*	*	*	*	*	*	*
Dillon	Latta	*	*	*	<b>N</b>	*	<b>N</b>	<b>N</b>
Dorchester	Harleyville	*	*	*	*	*	*	*
Dorchester	Reevesville	*	*	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>
Dorchester	Ridgeville	*	*	*	*	*	*	<b>N</b>
Dorchester	Saint George	*	*	*	*	*	<b>N</b>	*
Dorchester	Summerville	*	*	*	*	*	*	<b>N</b>
Edgefield	Edgefield	*	*	*	*	*	*	*
Edgefield	Johnston	*	*	*	*	*	*	*
Edgefield	Trenton	*	*	*	*	*	*	*
Fairfield	Jenkinsville	<b>N</b>	*	*	*	*	*	<b>N</b>
Fairfield	Ridgeway	*	*	*	*	*	*	*
Fairfield	Winnsboro	*	*	*	*	*	*	*
Florence	Coward	*	*	*	*	*	*	*
Florence	Florence	*	*	*	*	*	*	*
Florence	Johnsonville	*	*	*	*	*	*	*
Florence	Lake City	*	*	*	*	*	*	*
Florence	Olanta	*	*	<b>N</b>	*	<b>N</b>	*	*
Florence	Pamplico	*	*	*	*	*	*	<b>N</b>
Florence	Quinby	*	*	*	*	*	*	*
Florence	Scranton	*	*	*	*	*	<b>N</b>	*
Florence	Timmonsville	*						
Georgetown	Andrews	*	*	*	*	*	*	*
Georgetown	Georgetown	*	*	*	*	*	*	*
Georgetown	Pawleys Island	*	*	*	*	*	*	*
Greenville	Fountain Inn	*	*	*	*	*	*	*
Greenville	Greenville	*	*	*	*	*	*	*
Greenville	Greer	*	*	*	*	*	*	*
Greenville	Mauldin	*	*	*	*	*	*	*
Greenville	Simpsonville	*	*	*	*	*	*	*
Greenville	Travelers Rest	*	*	*	*	*	*	*
Greenwood	Greenwood	*	*	*	*	*	*	*
Greenwood	Hodges	*	*	*	*	*	*	*
Greenwood	Ninety Six	*	*	*	*	*	*	*
Greenwood	Troy	*	*	*	*	*	*	<b>N</b>
Greenwood	Ware Shoals	*	*	*	*	*	*	*
Hampton	Brunson	*	*	*	*	*	*	*
Hampton	Estill	*	*	*	*	*	*	*
Hampton	Furman	*	*	*	*	<b>N</b>	<b>N</b>	<b>N</b>

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>
Hampton	Gifford	N	N	N	N	N	N	N
Hampton	Hampton	*	*	*	*	*	N	*
Hampton	Luray	*	*	*	*	*		
Hampton	Scotia	*	*	*	N	N	N	N
Hampton	Varnville	*	*	*	*	*	*	*
Hampton	Yemassee	*	*	*	*	*	*	N
Horry	Atlantic Beach	*	*	*	*	*	*	*
Horry	Aynor	*	*	*	*	*	*	*
Horry	Briarcliffe Acres	*	*	*	*	*	*	*
Horry	Conway	*	*	*	*	*	*	*
Horry	Loris	*	*	*	N	N	N	N
Horry	Myrtle Beach	*	*	*	*	*	*	*
Horry	North Myrtle Beach	*	*	*	*	*	*	*
Horry	Surfside Beach	*	*	*	*	*	*	*
Jasper	Hardeeville	*	*	*	*	*	*	*
Jasper	Ridgeland	*	*	*	*	*	*	*
Kershaw	Bethune	*	*	*	*	*	*	N
Kershaw	Camden	*	*	*	*	*	*	N
Kershaw	Elgin	*	*	*	*	*	*	N
Lancaster	Heath Springs	*	*	*	*	*	*	*
Lancaster	Kershaw	*	*	*	*	*	*	*
Lancaster	Lancaster	*	*	*	*	*	*	*
Lancaster	Van Wyck	n/a	n/a	n/a	n/a	n/a	n/a	*
Laurens	Clinton	*	*	*	*	*	*	*
Laurens	Cross Hill	*	*	N	N	N	N	N
Laurens	Gray Court	*	*	*	*	*	*	*
Laurens	Laurens	*	*	*	*	*	*	*
Laurens	Waterloo	*	*	*	*	*	*	*
Lee	Bishopville	*	*	*	*	*	*	*
Lee	Lynchburg	*	*	*	*	*	*	*
Lexington	Batesburg/Leesville	*	*	*	*	*	*	*
Lexington	Cayce	*	*	*	*	*	*	*
Lexington	Chapin	N						*
Lexington	Gaston	*	*	*	*	*	*	*
Lexington	Gilbert	*	*	*	*	*	*	*
Lexington	Irmo	*	*	*	*	*	*	*
Lexington	Lexington	*	*	*	*	*	*	*
Lexington	Pelion	*	*	*	*	*	*	*
Lexington	Pine Ridge	*	*	*	*	*	*	*
Lexington	South Congaree	*	*	*	*	N	N	N
Lexington	Springdale	*	*	*	*	*	*	*
Lexington	Summit	*	*	*	*	*	*	N
Lexington	Swansea	*	*	*	*	N	*	*
Lexington	West Columbia	*	*	*	*	*	*	*
Marion	Marion	*	*	*	*	*	*	*
Marion	Mullins	*	*	*	*	*	*	N
Marion	Nichols	*	*	*	*	*	N	N

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>
Marion	Sellers	*	*	*	*	*	N	*
Marlboro	Bennettsville	*	*	*	*	*	*	*
Marlboro	Blenheim	*	*	*	*	*	*	*
Marlboro	Clio	N	N	*	*	N	*	*
Marlboro	McColl	N	*	*	*	*	*	*
Marlboro	Tatum	*	*	*	*	*	*	*
McCormick	McCormick	*	*	*	*	*	*	*
McCormick	Parksville	*	*	*	*	*	*	N
McCormick	Plum Branch	*	*	*	*	*	*	*
Newberry	Little Mountain	*	*	*	*	*	*	*
Newberry	Newberry	*	*	*	*	*	*	*
Newberry	Peak	*	N	N	*	*	N	N
Newberry	Pomaria	*	*	*	*	*	N	*
Newberry	Prosperity	*	*	*	*	*	*	*
Newberry	Silverstreet	N	*	*	*	N	*	N
Newberry	Whitmire	*	*	*	*	*	*	*
Oconee	Salem	N	N	N	N	*	*	*
Oconee	Seneca	*	*	*	*	*	*	N
Oconee	Walhalla	*	*	*	*	*	*	*
Oconee	West Union	*	*	*	*	*	*	*
Oconee	Westminster	*	*	*	*	*	*	*
Orangeburg	Bowman	*	*	*	*	*	*	*
Orangeburg	Branchville	*	*	*	*	*	*	*
Orangeburg	Cope	*	*	*	*	*	*	*
Orangeburg	Cordova	*	N	N	*	*	*	N
Orangeburg	Elloree	*	*	*	*	*	N	N
Orangeburg	Eutawville	*	*	*	*	*	*	N
Orangeburg	Holly Hill	*	N	*	*	*	*	N
Orangeburg	Livingston	N	N	N	N	N	N	N
Orangeburg	Neeses	*	*	*	*	N	N	*
Orangeburg	North	*	*	*	*	*	*	*
Orangeburg	Norway	N	*	*	*	*	*	*
Orangeburg	Orangeburg	*	*	*	*	*	*	*
Orangeburg	Rowesville	N	N	N	*	*	*	*
Orangeburg	Santee	*	*	*	*	*	*	*
Orangeburg	Springfield	*	*	N	N	N	N	N
Orangeburg	Vance	*	*	*	*	*	*	*
Orangeburg	Woodford	*	*	*	*	*	N	N
Pickens	Central	*	*	*	*	*	*	*
Pickens	Clemson	*	*	*	*	*	*	*
Pickens	Easley	*	*	*	*	*	*	*
Pickens	Liberty	*	*	*	*	*	*	*
Pickens	Norris	*	*	*	*	*	*	N
Pickens	Pickens	*	*	*	*	*	*	*
Pickens	Six Mile	*	*	*	*	*	*	*
Richland	Arcadia Lakes	*	*	*	*	*	*	*
Richland	Blythewood	*	*	*	*	*	*	*

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>
Richland	Columbia	*	*	*	*	*	*	*
Richland	Eastover	*	*	*	*	*	*	N
Richland	Forest Acres	*	*	*	*	*	*	*
Saluda	Ridge Spring	*	*	*	*	*	*	*
Saluda	Saluda	*	*	*	*	*	*	N
Saluda	Ward	*	N	N	N	N	N	N
Spartanburg	Campobello	*	*	*	*	N	N	*
Spartanburg	Central Pacolet	N	N	N	N	N	N	N
Spartanburg	Chesnee	*	*	*	*	*	*	*
Spartanburg	Cowpens	*	*	*	*	*	*	*
Spartanburg	Duncan	*	*	*	*	*	*	N
Spartanburg	Inman	*	*	*	*	*	*	*
Spartanburg	Landrum	*	*	*	*	*	*	*
Spartanburg	Lyman	*	*	*	*	*	N	*
Spartanburg	Pacolet	*	*	*	*	*	*	*
Spartanburg	Reidville	N	N	N	*	N	*	*
Spartanburg	Spartanburg	*	*	*	*	*	*	*
Spartanburg	Wellford	*	*	*	*	*	*	*
Spartanburg	Woodruff	*	*	*	*	*	*	*
Sumter	Mayesville	*	*	*	N	*	N	N
Sumter	Pinewood	*	*	*	*	*	N	*
Sumter	Sumter	*	*	*	*	*	*	*
Union	Carlisle	*	*	*	*	*	*	*
Union	Jonesville	*	*	*	*	*	*	*
Union	Lockhart	*	*	*	*	*	*	*
Union	Union	*	*	*	*	*	*	*
Williamsburg	Greeleyville	*	*	*	*	*	*	*
Williamsburg	Hemingway	*	*	*	*	*	*	*
Williamsburg	Kingstree	*	*	*	*	*	*	*
Williamsburg	Lane	*	*	*	*	*	*	*
Williamsburg	Stuckey	*	*	*	*	*	*	*
York	Clover	*	*	*	*	*	*	*
York	Fort Mill	*	*	*	*	*	*	*
York	Hickory Grove	*	*	*	*	*	*	*
York	McConnells	N	*	*	*	*	*	*
York	Rock Hill	*	*	*	*	*	*	*
York	Sharon	*	*	*	*	*	*	*
York	Smyrna	N	*	*	*	*	*	*
York	Tega Cay	*	*	*	*	*	*	*
York	York	*	*	*	*	*	*	*
Total Number of Cities Reported		246	251	252	254	243	225	215
Total Number of Cities Missing		24	19	18	16	27	45	56
Percentage of Cities Reporting		91.1%	93.0%	93.3%	94.1%	90.0%	83.3%	79.3%

\* = City filed financial report  
N = City never filed financial report  
n/a = City was not incorporated

**APPENDIX 2  
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>
Abbeville	Donalds - Due West Water and Sewer Authority	*	*	*	*	*	*	*	*
Aiken	Bath Water and Sewer District	N	*	*	*	*	*	*	*
Aiken	Beech Island Rural Community Water and Sewer District	*	*	*	*	*	*	*	*
Aiken	Belvedere Fire District	N	*	*	*	*	*	*	*
Aiken	Clearwater Water and Sewer District	*	*	*	*	*	*	*	*
Aiken	College Acres Public Works District	*	*	*	*	*	*	*	*
Aiken	Langley Water and Sewer District	N	*	*	*	*	*	*	*
Aiken	Talatha Rural Community Water District	*	*	*	*	*	*	*	*
Aiken	Valley Public Service Authority	*	*	*	*	*	*	*	*
Allendale	Allendale Industrial Park Water and Sewer District	*	*	N	*	*	*	*	*
Anderson	Anderson County Fire Protection Commission	N	*	*	*	*	*	*	*
Anderson	Belton-Honea Path Water Authority	*	*	*	*	*	*	*	*
Anderson	Big Creek Water and Sewage District	*	*	*	*	*	*	*	*
Anderson	Big Creek Watershed Conservation District	N	*	*	*	*	*	*	*
Anderson	Broadmouth Creek Watershed Conservation District	N	N	N	N	N	N	N	*
Anderson	Broadway Water and Sewerage District	N	*	*	*	*	*	*	*
Anderson	Brushy Creek Watershed Conservation District	N	*	*	*	*	*	*	*
Anderson	Cobb's Glen Public Service District	N	*	*	*	N	N	N	N
Anderson	Hammond Water District	*	*	*	*	*	*	*	*
Anderson	Homeland Park Water and Sewer Public Service District	N	*	*	*	*	*	*	*
Anderson	Pioneer Rural Water District of Oconee and Anderson Counties	*	*	*	*	*	*	*	*
Anderson	Powersville Water District	N	*	*	*	*	*	*	*
Anderson	Sandy Springs Water District	N	*	*	*	*	*	*	*
Anderson	Southside Rural Community Water District	*	*	*	*	*	*	*	*
Anderson	Starr - Iva Water and Sewer District	N	*	*	*	*	*	*	*
Anderson	Three and Twenty Creek Watershed Conservation District	N	*	*	*	N	*	*	*
Anderson	West Anderson Water District	*	*	*	*	*	*	*	*
Beaufort	Beaufort - Jasper Water and Sewer Authority	*	*	*	*	*	*	*	*
Beaufort	Beaufort Housing Authority	*	N	N	N	N	N	N	N
Beaufort	Bluffton Township Fire District	*	*	*	N	N	N	N	N
Beaufort	Broad Creek Public Service District	*	*	*	*	*	*	*	*
Beaufort	Burton Fire District	N	*	*	*	*	*	*	*
Beaufort	Daufuskie Island Fire District	N	*	N	N	N	N	N	N
Beaufort	Fripp Island Public Service District	*	*	*	*	*	*	*	*
Beaufort	Hilton Head No. 1 Public Service District	*	*	*	*	*	*	*	*
Beaufort	Lady's Island - St. Helena Fire District	*	*	*	*	*	*	*	*
Beaufort	Sheldon Township Fire District	*	*	N	N	N	N	N	N
Beaufort	South Island Public Service District	*	*	*	*	*	*	*	*
Berkeley	Caromi Rural Volunteer Fire Department	*	N	N	N	N	N	N	N
Berkeley	Goose Creek Recreation Commission	N	*	*	*	*	*	*	*
Calhoun	Sandy Run Fire District	*	*	*	*	*	N	N	N
Charleston	Charleston County Aviation Authority	*	*	*	*	*	*	*	*
Charleston	Charleston County Park and Recreation Commission	*	*	*	*	*	*	*	*
Charleston	Cooper River Park and Playground Commission	*	*	*	*	*	*	*	*
Charleston	James Island Public Service District	*	*	*	*	*	*	*	*
Charleston	North Charleston District	*	*	*	*	*	*	*	*
Charleston	North Charleston Sewer District	*	*	*	*	*	*	*	*
Charleston	St. Andrew's Parish Parks and Playground Commission	N	*	*	*	*	*	*	*
Charleston	St. Andrew's Public Service District	N	*	*	*	*	*	*	*
Charleston	St. John's Fire District Commission	*	*	*	*	*	*	*	*
Charleston	St. Paul's Fire District	*	*	*	*	*	*	*	*
Cherokee	Board of Public Works	*	*	*	*	*	N	N	N
Cherokee	Board of Public Works of Gaffney	N	N	N	N	N	*	*	*
Cherokee	Cherokee Recreation District	*	*	*	*	*	*	*	*
Cherokee	Daniel Morgan Rural Community Water District of Cherokee County	*	*	*	*	*	*	*	*
Cherokee	Macedonia Fire District	*	*	*	*	*	*	*	*
Cherokee	Thicketty Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Chester	Chester County Hospital Board of Chester County South Carolina	*	*	*	*	N	*	*	*
Chester	Chester County Natural Gas Authority	*	*	*	*	*	*	*	*

**APPENDIX 2  
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>
Chester	Chester Fire District	N	*	*	*	*	*	*	*
Chester	Chester Metropolitan District	*	*	*	*	*	*	*	*
Chester	Chester Sewer District	N	*	*	*	*	*	*	*
Chester	Lando Fire District	N	*	N	N	N	N	N	N
Chester	Rocky Creek Water District	N	*	*	N	N	N	N	N
Chester	Rocky Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Chester	Three Mile Fire District	*	*	N	N	N	N	N	N
Chester	Tinker's Creek Watershed Conservation District	*	*	N	*	*	*	*	*
Chesterfield	Alligator Fire District	*	*	*	*	N	*	*	*
Chesterfield	Hill's Creek Watershed Conservation District	N	*	*	*	N	*	*	N
Clarendon	Clarendon County Fire District	*	*	N	N	N	N	N	N
Clarendon	Clarendon Hospital District	*	*	*	*	*	*	*	*
Colleton	Colleton County Fire-Rescue	*	N	*	*	*	*	*	*
Colleton	Walterboro - Colleton County Parks and Recreation Commission	*	*	*	N	N	N	N	N
Colleton	Willow Swamp Watershed Conservation District	*	*	*	*	*	*	*	*
Darlington	Darlington County Water and Sewer Authority	*	*	*	*	*	*	*	*
Darlington	Hartsville Community Center Building Commission	*	*	*	*	*	*	*	*
Darlington	Palmetto Rural Fire District	N	*	*	*	*	*	*	*
Dorchester	Ashley River Fire District	*	*	*	*	*	*	*	N
Dorchester	Dorchester County Water Authority	*	*	*	*	*	*	*	*
Dorchester	Old Fort Fire District	*	*	*	*	*	*	*	*
Edgefield	Beaverdam Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Edgefield	Edgefield County Hospital	*	*	*	*	*	*	*	*
Edgefield	Edgefield County Water and Sewer Authority	*	*	N	*	*	*	*	*
Fairfield	Fairfield County Recreation Commission	N	*	N	N	N	N	N	N
Fairfield	Mitford Rural Water District of Fairfield and Chester Counties	*	*	*	*	*	*	*	*
Fairfield	Wateree Creek Watershed Conservation District	N	N	*	*	*	*	*	*
Florence	Florence Rural Fire District Board	N	*	N	N	N	N	N	N
Florence	Howe Springs Fire District	*	*	*	N	N	N	N	N
Florence	Johnsonville Rural Fire District	*	*	*	*	N	N	N	N
Florence	Lower Florence County Hospital District	*	*	*	*	*	*	*	*
Florence	Lynches Lake - Camp Branch Watershed	N	*	*	*	*	*	*	*
Florence	Salem Community Watershed	*	*	*	*	*	N	N	N
Florence	Salem Community Watershed Conservation District	N	N	N	N	N	*	*	*
Florence	South Lynches Fire District	*	*	*	*	*	*	*	*
Florence	West Florence Fire District	N	N	N	N	*	N	*	*
Georgetown	Georgetown County Fire District I	N	*	*	N	*	*	*	N
Georgetown	Georgetown County Fire District II (Midway)	N	*	*	*	*	*	N	N
Georgetown	Georgetown County Solid Waste District	N	*	*	*	*	*	*	*
Georgetown	Georgetown County Water and Sewer District	*	*	*	*	*	*	*	*
Georgetown	Rural Community Water District of Georgetown County	*	*	*	*	*	*	*	*
Greenville	Belmont Fire and Sanitation District	*	*	*	*	*	*	*	*
Greenville	Berea Public Service District	*	*	*	*	*	*	*	*
Greenville	Boiling Springs Fire District	N	*	*	*	*	*	*	*
Greenville	Canebroke Fire District	N	*	*	*	*	*	*	*
Greenville	Clear Spring Fire and Rescue	N	*	*	*	*	N	N	N
Greenville	Donaldson Center Fire Service Area	N	*	*	*	*	*	N	N
Greenville	Duncan Chapel Fire District	N	*	*	*	*	*	*	*
Greenville	Dunklin Fire District	N	N	*	*	*	*	*	*
Greenville	Foothills Fire Service Area	*	*	*	*	*	*	*	*
Greenville	Gantt Fire, Sewer and Police District	*	*	N	*	*	*	*	*
Greenville	Glassy Mountain Fire / Safety Service Area	N	*	*	*	*	*	*	*
Greenville	Gowensville Fire Department	N	*	*	N	*	N	*	*
Greenville	Greater Greenville Sanitation Commission	*	*	*	*	*	*	*	*
Greenville	Greenville Airport Commission	*	*	*	*	*	*	*	*
Greenville	Greenville Arena District	*	*	*	*	*	N	N	N
Greenville	Greenville Arena District Board of Trustees	N	N	N	N	N	*	*	*
Greenville	Greenville County Recreation District	*	*	*	*	*	N	N	N

**APPENDIX 2  
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>
Greenville	Greenville Hospital System	*	N	N	N	N	N	N	N
Greenville	Greenville Transit Authority	*	*	N	*	*	*	*	*
Greenville	Greenville-Spartanburg International Airport District	*	*	*	*	*	*	*	*
Greenville	Lake Cunningham Fire Department	*	*	*	*	*	*	*	*
Greenville	Marietta Water, Fire, Sanitation and Sewer District	*	*	*	*	*	*	*	*
Greenville	Metropolitan Sewer Subdistrict	*	*	*	*	*	N	N	*
Greenville	North Greenville Fire District	*	*	*	*	N	*	*	*
Greenville	Parker Sewer and Fire Sub-District	*	*	*	*	*	*	*	*
Greenville	Pelham - Batesville Fire District	N	*	*	*	*	*	*	*
Greenville	Piedmont Park Fire District	N	*	*	*	*	*	*	*
Greenville	Piedmont Public Service Area Commission	N	N	N	N	N	*	*	*
Greenville	Piedmont Public Service District	*	*	*	*	*	N	N	N
Greenville	Rabon Creek Mini-Farms Special Tax District	N	N	N	N	N	N	N	N
Greenville	Rabon Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Greenville	Renewable Water Resources	N	*	*	*	*	*	*	*
Greenville	Slater Water, Sewer and Light District	*	*	*	*	N	N	N	N
Greenville	Slater-Marietta Fire District	N	*	*	*	*	*	*	*
Greenville	South Greenville Area Fire District	N	*	*	*	*	*	*	*
Greenville	South Tyger Watershed Conservation District	N	N	N	N	N	*	*	*
Greenville	South Tyger Watershed District	*	*	*	*	*	N	N	N
Greenville	Taylor's Fire and Sewer District	*	*	*	*	*	*	*	*
Greenville	Tigerville Fire District	N	*	N	N	N	N	N	N
Greenville	Upper Paris Mountain Special Tax District	*	N	N	N	N	N	N	N
Greenville	Wade Hampton Fire and Sewer District	N	*	*	*	*	*	*	*
Greenwood	Greenwood Metropolitan District	*	*	*	*	*	*	*	*
Horry	Buck Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Horry	Crabtree Swamp Watershed Conservation District	*	*	*	*	*	*	*	*
Horry	Gapway Swamp Watershed Conservation District	*	*	*	*	*	*	*	*
Horry	Grand Strand Water and Sewer Authority	*	*	*	*	*	*	*	*
Horry	Horry County Higher Education Commission	N	N	N	N	*	*	*	*
Horry	Loris Community Hospital District	N	*	*	*	*	*	*	*
Horry	Maple Swamp Watershed Conservation District	*	*	*	N	N	N	N	N
Horry	Murrells Inlet - Garden City Fire District	N	*	*	*	*	*	*	*
Horry	Simpson Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Horry	Todd Swamp Watershed Conservation District	*	*	*	*	*	*	*	*
Jasper	Cherry Point Fire Protection District	N	*	*	*	*	*	*	*
Kershaw	Kershaw County and Lee County Regional Water Authority	N	N	N	N	N	*	*	*
Kershaw	Lugoff - Elgin Water District of Kershaw County	*	*	*	*	*	*	*	*
Kershaw	Lugoff Fire District Commission	N	N	N	N	N	*	*	*
Kershaw	Lugoff Fire Protection District of Kershaw County	*	*	*	*	*	N	N	N
Lancaster	Cane Creek Watershed Conservation District	N	N	N	N	N	*	*	*
Lancaster	Cane Creek Watershed District	N	*	*	*	*		N	N
Lancaster	Lancaster County Natural Gas Authority	*	*	*	*	*	*	*	*
Lancaster	Lancaster County Water and Sewer District	N	*	*	*	*	*	*	*
Lancaster	Little Lynches Creek Watershed	N	*	*	*	*	*	*	*
Laurens	Beaverdam-Warrior Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Laurens	Duncan Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Laurens	Laurens County Fire Protection and Rescue Service District	N	*	*	*	*	*	*	*
Laurens	Laurens County Health Care System	N	*	*	*	*	*	*	*
Laurens	Laurens County Water and Sewer Commission	*	*	*	*	*	*	*	*
Lexington	Gaston Rural Community Water District	*	*	*	*	*	*	*	*
Lexington	Gilbert-Summit Fire District	*	*	*	*	*	*	*	*
Lexington	Gilbert-Summit Rural Water District	*	*	*	*	*	*	*	*
Lexington	Hollow Creek Watershed Conservation District	N	*	*	*	*	*	*	*
Lexington	Irmo - Chapin Recreation Commission	*	*	*	*	*	*	*	*
Lexington	Irmo Fire District	N	*	*	*	*	*	*	*
Lexington	Lexington County Recreation and Aging Commission	*	*	*	*	N	*	N	*
Lexington	Recreation Commission of Lexington County	N	N	N	N	N	N	*	N
Marion	Marion County Hospital District	*	*	*	N	N	N	N	N

**APPENDIX 2  
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<b>County</b>	<b>Special Purpose District</b>	<b>FY 04</b>	<b>FY 06</b>	<b>FY 08</b>	<b>FY 10</b>	<b>FY 12</b>	<b>FY 14</b>	<b>FY 16</b>	<b>FY 18</b>
Marlboro	Carters Branch - Muddy Creek Watershed Conservation District	*	*	*	*	*	*	*	N
									N
Newberry	Clinton - Newberry Natural Gas Authority	N	*	*	*	*	*	*	*
Newberry	Newberry County Water and Sewer Authority	*	*	*	*	*	*	*	*
Oconee	Beaverdam Creek Watershed Conservation District, Oconee	N	N	N	N	N	*	*	*
Oconee	Beaverdam Creek Watershed District	N	*	*	N	*	N	N	N
Oconee	City of Westminster Commission of Public Works	*	N	N	N	N	N	N	N
Oconee	Keowee Fire District	*	N	N	N	*	N	N	N
Orangeburg	Horse Range Swamp Watershed	N	*	*	*	N	N	N	N
Orangeburg	Horse Range Swamp Watershed District Commission						*	*	*
Orangeburg	Orangeburg County Fire District	*	*	*	*	*	*	N	N
Orangeburg	Santee Fire Service District Inc.	*	*	*	*	N	N	N	N
Orangeburg	Silver Springs Water District	N	N	N	*	*	*	*	*
Pickens	Bethlehem - Roanoke Rural Community Water District	*	*	*	*	*	*	*	*
Pickens	Easley - Central Water District	*	*	*	*	*	*	*	*
Pickens	Fort Hill Natural Gas Authority	*	*	*	*	*	*	*	*
Pickens	George's Creek Watershed Conservation District	*	*	*	*	*	*	*	*
Pickens	Keowee Vineyards Fire Protection District	*	N	N	N	N	N	N	N
Pickens	Oolenoy River Watershed Conservation District	*	*	*	*	N	*	*	*
Pickens	Pickens County Water Authority	N	N	N	N	N	N	N	*
Pickens	Shady Grove Fire District	*	*	N	N	N	N	N	N
Pickens	Six Mile Rural Community Water District	*	*	*	*	*	*	*	*
Pickens	Vineyards Fire District	*	N	N	N	N	N	N	N
Richland	East Richland County Public Service District	N	*	*	*	*	*	*	*
Richland	Richland - Lexington Airport District	N	*	*	*	*	*	*	*
Richland	Richland County Recreation Commission	*	*	*	*	*	*	*	*
Richland	Richland-Lexington Riverbanks Park	*	*	*	*	*	*	*	*
Saluda	Saluda County Water and Sewer Authority	N	*	*	*	*	*	*	*
Spartanburg	Arkwright Fire District	*	*	N	*	N	N	N	N
Spartanburg	Boiling Springs Fire District	*	*	*	*	*		N	*
Spartanburg	Boiling Springs Fire District (Spartanburg County)	N	N	N	N	N	*	*	*
Spartanburg	Cherokee Springs Fire District	*	*	*	*	*	*	*	*
Spartanburg	Converse Area Board of Fire Control	N	*	*	*	*	*	*	*
Spartanburg	Croft Fire District	*	*	*	N	*	*	*	*
Spartanburg	Drayton Fire District	N	N	*	*	*	*	*	*
Spartanburg	Glendale Area Fire District	*	*	*	*	*	*	*	*
Spartanburg	Glenn Springs - Pauline Rural Fire Department	N	*	*	*	*	*	*	*
Spartanburg	Hilltop Fire District	*	*	*	*	*	N	N	N
Spartanburg	Hilltop Fire District Commission	N	N	N	N	N	*	*	*
Spartanburg	Hobbysville Fire District	*	N	N	N	N	N	N	N
Spartanburg	Holly Springs Volunteer Fire District	N	*	*	*	*	*	*	*
Spartanburg	Inman-Campobello Water District	*	*	*	*	*	*	*	*
Spartanburg	Landrum Area Fire and Rescue District	N	N	N	N	N	N	N	*
Spartanburg	Liberty-Chesnee-Fingerville Water District	*	*	*	*	*	*	*	*
Spartanburg	Mayo Area Fire District	N	*	*	*	*	*	*	*
Spartanburg	New Prospect Area Fire District	*	*	*	*	*	*	*	*
Spartanburg	North Spartanburg Area Fire and Emergency Services District	N	*	*	*	*	*	*	*
Spartanburg	Pacolet Station Fire District	N	*	*	*	N	*	*	*
Spartanburg	Poplar Springs Fire Service Area	*	*	*	*	*	N	N	N
Spartanburg	Reidville Area Fire District	N	*	*	*	*	*	*	*
Spartanburg	Roebuck Fire District	*	*	*	*	*	*	*	*
Spartanburg	Spartanburg Metro. Subdistrict B Water, Sewer, Fire and Rescue District	*	*	*	*	*	*	*	*
Spartanburg	Spartanburg Sanitary Sewer District	*	*	*	*	*	N	N	N
Spartanburg	Spartanburg Sanitary Sewer District Commission	N	N	N	N	N	*	*	*
Spartanburg	Startex Fire Department	N	*	*	*	*	*	*	*
Spartanburg	Startex-Jackson-Wellford-Duncan Water District	*	*	*	*	*	*	*	*
Spartanburg	Wellford Rescue 21	*	N	N	N	N	N	N	N
Spartanburg	Westview-Fairforest Fire District	*	*	*	*	*	*	*	*
Spartanburg	Whitney Area Fire District	*	*	*	*	*	*	*	*
Spartanburg	Woodruff - Roebuck Water District	N	*	*	*	*	*	*	*
Spartanburg	Chesnee Community Volunteer Fire Department	*	N	N	N	N	N	N	N

**APPENDIX 2  
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<b>County</b>	<b>Special Purpose District</b>	<b>FY 04</b>	<b>FY 06</b>	<b>FY 08</b>	<b>FY 10</b>	<b>FY 12</b>	<b>FY 14</b>	<b>FY 16</b>	<b>FY 18</b>
Sumter	Dalzell Water District of Sumter County	N	*	*	*	*	*	*	*
Union	Bonham Fire District	*	N	*	*	*	N	N	N
Union	Brown's Creek Water Company	N	*	N	N	N	N	N	N
Union	Brown's Creek Watershed Conservation District	N	N	N	N	N	*	*	*
Union	Brown's Creek Watershed District	*	*	*	*	*	N	N	N
Union	Buffalo Volunteer Fire Department	*	*	*	*	*	*	*	N
Union	Carlisle Fire District	*	*	*	*	*	N	N	N
Union	Cross Keys Volunteer Fire Department	*	*	N	*	*	N	N	N
Union	Jonesville Fire District	N	*	*	*	*	N	N	N
Union	Jonesville Fire District Commission	N	N	N	N	N	*	N	*
Union	Kelly-Kelton Fire District	*	N	N	N	N	N	N	N
Union	Lockhart Fire District	*	*	*	*	*	*	*	*
Union	Monarch Fire District	N	*	*	*	*	N	N	N
Union	Monarch Fire District Commission	N	N	N	N	N	*	*	*
Union	Philippi Volunteer Fire Department	N	*	*	*	*	*	*	*
Union	Santuck Volunteer Fire Department	N	*	*	*	*	*	*	*
Union	Southside Fire District	N	*	*	*	*	N	N	N
Union	Southside Fire District Commission	N	N	N	N	N	*	*	*
Union	Union Hospital District	N	*	*	*	*	*	N	N
York	Riverview Rural Community Water District of York County	*	*	*	*	*	*	*	*
York	York County Natural Gas Authority	*	*	*	*	*	*	*	*
York	Fishing Creek Watershed Conservation District	*	*	*	*	*	*	*	*

### **APPENDIX 3**

2019 Annual County Financial Report

2019 Annual County Financial Report Instructions

2019 Annual Municipal Financial Report

2019 Annual Municipal Financial Report Instructions



**South Carolina  
Revenue and Fiscal Affairs Office  
2019 Annual County Financial Report**

**County:**

Please correct name and address,  
if applicable

**Coordinating**

**Agency:** SC Revenue and Fiscal Affairs Office, Economic Research Section

**Instructions:** Please provide county data for **fiscal year ended on or before June 30, 2019**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

**When completed, please return to:**

Attn: Julia Williams  
Economic Research Section  
1000 Assembly Street, Room 443  
Rembert C. Dennis Building  
Columbia, SC 29201-3117  
Telephone: (803) 734-3780  
Fax: (803) 734-4719  
[julia.williams@rfa.sc.gov](mailto:julia.williams@rfa.sc.gov)

**DUE DATE:** **March 15, 2020**

**Notes:** Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall will in the withholding of ten percent of the county's current-year state aid.

*This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.*

**PART ONE: REVENUES**

**\*\*Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.\*\***

<b>Local Options Revenues</b>		
	<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
139	Local Options Sales Tax (county operating only - do not include property tax credit)	
140	Local Hospitality Tax	
150	Local Accommodations Tax	
<b>Other Local Options</b>		
	<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
160	Capital Projects Tax	
170	Transportation Tax	
171	Personal Property Tax Relief Tax	
172	Local Property Tax Credits Tax	
<b>Other Local Options - Public Schools</b>		
	<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
173	Education Capital Improvements/School District Tax	
<b>Unique Local Options</b>		
	<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
174	Catawba Indian Tribal Tax +	

+ Applies to Lancaster and York counties

<b>Licenses &amp; Permits Revenues</b>		<b>Revenue</b>
180	Building, Electrical, Plumbing Permits	
190	Business Licenses	
200	Documentary Stamp Tax (exclude state collection) +	
210	Marriage Licenses	
220	Mobile Home Licenses	
230	Utility Franchise Fees	
240	Other Licenses & Permits Revenues	

+ Applies to all counties



**South Carolina  
Revenue and Fiscal Affairs Office  
2019 Annual County Financial Report**

<b>Intergovernmental Revenues - Federal Funds and Grants</b>		<b>Revenue</b>
250	Community Development Block Grants	
260	Department of Justice (ex. narcotics, DARE)	
270	Federal Emergency Management Assistance (FEMA)	
280	Correction Facility Grants	
290	Health & Hospital Grants	
300	Housing & Urban Development Grants	
310	Human Services Grants (JTPA)	
320	Library Grants	
330	National Forest Grant	
340	Other Federal Grants	

<b>Intergovernmental Revenues - State Funds and Grants</b>		<b>Revenue</b>
350	Airport Grants	
360	Alcohol & Drug Abuse Grants	
370	Arts Commission Grants	
380	Disaster/Emergency Relief Grants	
390	Division of Local Government (SC B&CB) Grants	
400	Economic Development (include Rural Development)	
410	Emergency Medical Service (EMS) Grants	
420	Health & Human Services Grants (no JTPA)	
430	Highways & Public Transportation Grants	
440	Library Aid Grants	
445	Public Defender's Grants	
450	Public Service Authority Grants	
460	Recreational Grants	
470	Sheriff Department Grants	
480	Child Support Incentive/Enforcement Grants	
490	Social Service Grants (i.e. Summer Feeding Program)	
500	Solicitor's Grants	
510	Travel & Tourism Grants	
520	Veterans Affairs Grants	
530	Voter Registration/Election Commission Grants	
540	Other State Grants	

<b>Intergovernmental Revenues - State Distributed Revenues</b>		<b>Revenue</b>
550	Local Government Fund	
560	Fire Department Premium Tax	
570	Broker's Premium Fire Department Tax	
580	Statewide Accommodations Tax +	
590	Direct Appropriations + **	
600	Solid Waste Tire Fees +	
610	Health Department - Vital Record Fees (no longer applicable)	
620	Tourism Infrastructure Admissions Tax	
630	Alcoholic Beverage License Fee	

+ Applies to all counties

\*\* Includes tax form supplies, salary supplements



**South Carolina  
Revenue and Fiscal Affairs Office  
2019 Annual County Financial Report**

<b>Intergovernmental Revenues - Other Local Governments</b>		<b>Revenue</b>
640	Highway Reimbursement	
650	Contracts for Service Provision - Fire Protection	
660	Other Contracts for Service Provision	
670	Payment in lieu of taxes	
680	Other Local Government Revenues	

<b>Utility Sales Revenues (Gross Receipts)</b>		<b>(a) General Fund</b>	<b>(b) Enterprise Fund</b>
690	Water System		
700	Sewage System		
710	Public Transit System		

<b>Service Revenues &amp; Charges (Gross Receipts)</b>		<b>(a) General Fund</b>	<b>(b) Enterprise Fund</b>
720	Airport		
730	Development Impact Fees		
740	Emergency Medical Services (EMS)		
750	Fire Protection		
760	Hospital		
770	Housing & Urban Renewal		
780	Library		
790	Motor Vehicle Fees		
800	Parking Facilities (meter/garage fees and fines)		
810	Recreation		
820	Refuse Collection & Landfill		
830	Other Service Revenues & Charges		

<b>Fines &amp; Forfeitures</b>		<b>Revenue</b>
840	Law Enforcement & Court Charges (total)	
841	Fines kept by the county	
842	Assessments sent to State of South Carolina	
843	Victims' Rights Assessment	
850	Drug Fines (include confiscation)	
860	Other Fines & Forfeitures	

<b>Bonds &amp; Leases</b>		<b>Revenue</b>
861	Bond Revenue	
862	Lease Revenue	

<b>Miscellaneous Revenues</b>		<b>Revenue</b>
870	Interest Income	
880	Sale of Real Property & Fixed Assets	
890	Rents, Royalties, and Special Assessments	
900	Other Miscellaneous Revenues	



**South Carolina  
Revenue and Fiscal Affairs Office  
2019 Annual County Financial Report**

**PART TWO: EXPENDITURES**

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

<b>General Expenditures</b>		<b>(a) General Fund</b>	<b>(b) Other Fund</b>
<b>• Do NOT include personnel costs.</b>			
910	General Government Administration		
920	Public Safety (Police, Fire, Coroner, Corrections, Meter, etc.)		
930	Transportation (Airports, Streets & Highways)		
940	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
950	Environment & Housing (inc. sanitation, code enforcement, stormwater, etc.)		
960	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
970	Public Works (Utility Systems, Public Transit)		
980	Debt Service/Interest on Debt (General Fund and Utility Systems)		
990	Purchase of Land & Facilities/Construction		
1000	All Other General Expenditures		

<b>Personnel Expenditures</b>		<b>(a) General Fund</b>	<b>(b) Other Fund</b>
<b>• Include gross salaries, fringe benefits and payroll taxes.</b>			
1010	General Government Administration		
1020	Public Safety		
1030	Transportation		
1040	Health & Human Services		
1050	Environment & Housing		
1060	Recreation		
1070	Public Works (Utility Systems, Transit)		
1080	Other Personnel		

**Certification:** This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

<b>Name of Responsible Officer:</b>	
<b>Title:</b>	
<b>Telephone:</b>	
<b>Email Address:</b>	



## South Carolina Revenue and Fiscal Affairs Office 2019 Annual County Financial Report Instructions

- Please provide county data for **fiscal year end on or before June 30, 2019**
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2020
- Failure to submit this report will result in the withholding of ten percent of a county's current year state aide pursuant to S.C. Code of Laws Section 6-1-50

### PART ONE: REVENUES

***\*\*Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.\*\****

#### **Local Options Revenues**

- **Local Options Sales Tax (Line 139a)** – Report revenues from the local options sales tax for county operations only for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. This amount should represent the 29% that is credited to the county revenue fund. *Do not include the portion for the property tax credit fund.*
- **Local Options Sales Tax Rate (Line 139b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

#### **Other Local Options**

- **Capital Projects Tax (Line 160a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 160b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.

- **Transportation Tax (Line 170a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 170b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.
- **Personal Property Tax Relief Tax (Line 171a)** – Report revenues from any personal property tax relief taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-540.
- **Personal Property Tax Relief Tax Rate (Line 171b)** – Report the personal property tax relief tax rate (%) for the most recently completed fiscal year.
- **Local Property Tax Credits Tax (Line 172a)** – Report revenues from any local property tax credits taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-720.
- **Local Property Tax Credits Tax Rate (Line 172b)** – Report the local property tax credits tax rate (%) for the most recently completed fiscal year.

#### **Other Local Options – Public Schools**

- **Education Capital Improvements/School District Tax (Line 173a)** – Report revenues from any education capital improvements/school district taxes collected in the most recently completed fiscal year. The education capital improvements tax is collected pursuant to S.C. Code of Laws § 4-10-410. There is no code section for the school district tax as this tax is based on special legislation.
- **Education Capital Improvements/School District Tax Rate (Line 173b)** – Report the education capital improvements/school district tax rate (%) for the most recently completed fiscal year.

#### **Unique Local Options**

- **Catawba Indian Tribal Tax (Line 174a)** – Report revenues from any Catawba Indian tribal taxes collected in the most recently completed fiscal year. *Applies to Lancaster and York counties.* This tax is collected pursuant to S.C. Code of Laws § 27-16-130(H).
- **Catawba Indian Tribal Tax Rate (Line 174b)** – Report the Catawba Indian tribal tax rate (%) for the most recently completed fiscal year. *Applies to Lancaster and York counties.*

#### **Licenses and Permits Revenues**

- **Building, Electrical, Plumbing Permits (Line 180)** – Report total revenues from county building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Business Licenses (Line 190)** – Report total revenues collected for all county business licenses for the most recently completed fiscal year. Report the revenues collected on the retail sale of equipment for these services.
- **Documentary Stamp Tax (Line 200)** – Report total revenues collected for documentary stamp tax in the county for the most recently completed fiscal year. *Do not include state collection. This item applies to all counties.*
- **Marriage Licenses (Line 210)** – Report total revenues collected for marriage licenses in the county for the most recently completed fiscal year.

- **Mobile Home Licenses (Line 220)** – Report total revenues collected for mobile home licenses in the county for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 230)** – Report total revenues resulting from any county utility franchise fees paid for the most recently completed fiscal year.
- **Other Licenses & Permits (Line 240)** – Report total fees collected from any other licensing or permitting activity in the county for the most recently completed fiscal year. (i.e. yard sale permits, recreational event permits)

#### **Intergovernmental Revenues – Federal Funds and Grants (Lines 250-340)**

Report the full amount of grants received by the county from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Federal Emergency Management Assistance (FEMA) grants, correction facility grants, health & hospital grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), library grants, National Forest Fund, and any other grants received from the federal government.

It is often difficult to determine with certainty the source of grants for the reasons stated in the following section, "Intergovernmental Revenues – State Funds and Grants". If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

**Do not include any matching funds and exclude any grant administration costs paid from county or state funds.**

#### **Intergovernmental Revenues – State Funds and Grants (Lines 350-540)**

Report the full grant amounts received by the county from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to counties have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

**Do not include any matching funds and exclude any grant administration costs paid from county funds.**

#### **Intergovernmental Revenues – State Distributed Revenues**

Report the county revenue that is derived from state aid to political subdivisions in the following items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue.

- **Local Government Fund (Line 550)** – Report the county's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which counties previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Fire Department Premium Tax (Line 560)** – Report the county's revenues from the fire department premium tax for the most recently completed fiscal year.
- **Broker's Premium Fire Department Tax (Line 570)** – Report the county's revenues from the fire department premium tax for the most recently completed fiscal year.

- **Statewide Accommodations Tax (Line 580)** – Report the county's revenue from the state accommodations tax for the most recently completed fiscal year. *This item applies to all counties.*
- **Direct Appropriations (Line 590)** – Report the county's revenues from the state to the county through direct appropriations. *This includes tax forms and supplies, and salary supplements. This applies to all counties.*
- **Solid Waste Tire Fees (Line 600)** – Report the county's revenues from the solid waste tire fees. *This applies to all counties.*
- **Health Department - Vital Record Fees (Line 610)** – *This item is no longer applicable.*
- **Tourism Infrastructure Admissions Tax (Line 620)** (S.C. Code of Laws § 12-21-6530) – Report the revenue received by the county from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 630)** – Report the revenue received by the county from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

### **Intergovernmental Revenues – Other Local Governments**

- **Highway Reimbursement (Line 640)** – Report any payments from other local governments (county or municipal) for their participation in highway, road, or street construction and/or maintenance. *State and federal monies for highways and streets should not appear in this item.* Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection (Line 650)** – Report any payments which the county received from another county, municipality, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision (Line 660)** – Describe any other contract the county may have with another county, municipality, or special purpose district for the provision of a service and report the revenue to the county for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if the county is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes (Line 670)** – Report any amounts paid by local governments in-lieu of county property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues (Line 680)** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

### **Utility Sales Revenues (Gross Receipts)**

*When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. This data is collected, but not included in the report.*

*Note: Please separate items into General Fund and Enterprise Fund.*

- **Water System (Lines 690a & 690b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be*

generated from sales of services outside the county. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).

- **Sewage System (Lines 700a & 700b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the county. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transit System (Lines 710a & 710b)** – Report all revenues received from the operation of any county transportation system (i.e. buses) for the most recently completed fiscal year.

### **Service Revenues & Charges (Gross Receipts)**

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues.

Note: Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 720a & 720b)** – Report all revenues from the operation of any county airport for the most recently completed fiscal year.
- **Development Impact Fees (Lines 730a & 730b)** – Report all revenues from development impact fees collected by the county for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees.* Tap fees should be reported as revenue from the operation of the water/sewage systems.
- **Emergency Medical Services (Lines 740a & 740b)** – Report all revenues from the operation of county emergency medical services (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment.* Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.
- **Fire Protection (Lines 750a & 750b)** – Report all revenues from county fire protection services. Include safety inspections done by county fire departments. *Do not include payments by other local governments for fire protection.*
- **Hospital (Lines 760a & 760b)** – Report all revenues from the operation of any county hospitals. *Do not subtract costs of hospital operation from the total.* Sum patient payments, revenues from laboratory facilities, and any other revenue generated from the operation of a county hospital. *Do not report revenues from emergency medical service (EMS) operations in this item.*
- **Housing & Urban Renewal (Lines 770a & 770b)** – Report all revenues from the operation of county housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a county housing project from total revenues.*
- **Library (Lines 780a & 780b)** – Report all revenues generated by library charges for the most recently completed fiscal year. Include fees for copying materials.
- **Motor Vehicle Fees (Lines 790a & 790b)** – Report all motor vehicle fees for the latest fiscal year.
- **Parking Facilities (Lines 800a & 800b)** – Report all county parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any county parking garages, garage services, parking meters and parking violations.
- **Recreation (Lines 810a & 810b)** – Report all revenues from any county recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for

picnic shelters, golf course revenues, and entrance fees at county parks. *Do not subtract any maintenance costs from the total.*

- **Refuse Collection & Landfill (Lines 820a & 820b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any county landfill.
- **Other Service Revenues & Charges (Lines 830a & 830b)** – Report other service revenues collected by the county that are not included in any of the preceding items.

#### **Law Enforcement & County Court Charges**

- **Law Enforcement & County Court Charges (Lines 840-843)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include court charges, probate judge fees, clerk of court fees, family court fees, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the county, assessments sent to the State, and Victims' Rights Assessments.
- **Drug Fines (Line 850)** – Report all revenues from drug fines collected by the county for the most recently completed fiscal year. *Include confiscation kept by the county.*
- **Other Fines & Forfeitures (Lines 860)** – Report other fines and forfeitures collected by the county that are not included in any of the preceding items.

#### **Bonds & Leases**

- **Bond Revenue (Line 861)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 862)** – Report all proceeds from capital leases for the most recently completed fiscal year.

#### **Miscellaneous Revenues**

- **Interest Income (Line 870)** – Report the interest earnings on county investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 880)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 890)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 900)** – Report other revenues which do not fit any of the other categories described above.

## **PART TWO: EXPENDITURES**

**Expenditures include current operations, capital purchases, and intergovernmental expenditures.**

***Expenditures treated as special funds for accounting purposes should be placed in "Other Fund".***

**Current operations** are the day-to-day operating expenses for the different components of county government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, routine office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

**Capital purchases** – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

**Intergovernmental expenditures** – include payments to other governments, between counties, between a county and a municipality, or a county and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your county. On the other hand, your county may have expenditures that are not listed. When an expenditure is not applicable to your county, leave that item blank. If your county has an expenditure that is not listed, look for a category that might reasonably encompass that activity. Because each county has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your county structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the county.

## **General Expenditures**

*Note: Do not include personnel costs.*

- **General Government Administration (Lines 910a & 910b)** – Report total current operation, capital purchase, and intergovernmental expenses for the following items:

Central Administration – (ex. county council, county administrator, legislative delegation, registrar of mesne conveyance)

County Buildings – (ex. maintenance, janitorial, operating expenditures for county buildings)

Economic Development – expenditures related to county economic development activities

Financial Administration – (ex. Auditor, treasurer, tax collector, tax assessor, finance director, other finance related activities)

Judicial & Legal – (ex. county attorneys, county court administration, magistrates, clerk of court, law library, other judicial activities)

Planning & Zoning – expenditures related to county planning and zoning activities.

Engineering – expenditures for a separate county engineering department which provides engineering services to other county activities such as streets or utilities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other county activities which primarily serve to support county service delivery functions. This includes such activities as personnel administration, a county vehicle maintenance division, purchasing department, county printing operations, data processing, etc.

- **Public Safety (Lines 920a & 920b)** – Report total current operation, capital purchase, and intergovernmental expenditures for the following items:
  - Animal protection
  - Emergency preparedness
  - Coroner
  - Correction, including jails, probation and parole
  - Fire protection
  - Law enforcement
  - Parking meters
  - Victims' rights
  - Other public safety
  
- **Transportation (Lines 930a & 930b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Airports
  - Streets & Highways (sidewalks, lights, etc.)
  
- **Health & Human Services (Lines 940a & 940b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Alcohol & drug abuse services
  - Emergency Medical Services (EMS)
  - Health department
  - Hospitals
  - Mental Health
  - Payment to indigent care
  - Public Welfare
  - Veterans' Affairs
  - Other Health Services
  
- **Environment & Housing (Lines 950a & 950b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Building inspection
  - Stormwater & drainage
  - Environmental protection & natural resources
  - Housing & community development
  - Refuse collection & refuse disposal
  
- **Recreation (Lines 960a & 960b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Library
  - Parks & Recreation, including museums, theater, bands, marinas, etc.
  - Tourism
  
- **Public Works (Lines 970a & 970b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items: **This data is collected, but not included in the report.**
  - Water and sewage systems
  - Public transit systems
  
- **Debt Service/Interest on Debt (Lines 980a & 980b)** – Report total current operation and intergovernmental expenditures related to following:
  - General Fund Debt
  - Utility Systems Debt
  - Public Transit Debt
  - Other Debt

- **Purchase of Land and Facilities/Construction (Lines 990a & 990b)** – When real property is purchased and/or construction takes place for a county function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
- **Other General Expenditures (Lines 1000a & 1000b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items:
  - Refunds
  - Technical Schools
  - Unallocated Employee Fringe Benefits
  - Unallocated Employee Retirement Contributions
  - Other

### **PERSONNEL EXPENDITURES (Lines 1010-1080)**

Report all gross wages, gross salaries, and fringe benefits paid to county employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.



## South Carolina Revenue and Fiscal Affairs Office 2019 Annual Municipal Financial Report

**Municipality:**

Please correct name and address, if applicable

**Coordinating Agency:**

SC Revenue and Fiscal Affairs Office, Economic Research Section

**Instructions:**

Please provide municipal data for **fiscal year ended on or before June 30, 2019**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

**When completed, please return to:**

Attn: Julia Williams  
Economic Research Section  
1000 Assembly Street, Room 443  
Rembert C. Dennis Building  
Columbia, SC 29201-3117  
Telephone: (803) 734-3780  
Fax: (803) 734-4719  
[julia.williams@rfa.sc.gov](mailto:julia.williams@rfa.sc.gov)

**DUE DATE:**

**March 15, 2020**

**Notes:**

Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report will result in the withholding of ten percent of the municipality's current-year state aid.

*This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.*

**PART ONE: REVENUES**

Property Tax Revenues	General Fund
010 Real Property Taxes*	
020 Personal Property Taxes (Excluding Motor Vehicle Tax)	
030 Motor Vehicle Tax Only	
040 Delinquent Property Taxes Collected	
050 Penalties & Interest on Taxes	
060 Reimbursements for Homestead Exemptions	
070 Manufacturers' Depreciation Reimbursement	
080 Tax Increment Financing District (TIF)	
090 Municipal Improvement District	
100 Fees in Lieu of Property Tax	

\* exclude homestead exemptions

Millage	(a) Revenue	(b) Millage Rate
103 Operating Millage Revenue (report millage rate also)		
104 Debt/Bond Millage Revenue (report millage rate also)		
105 Other Millage Revenue (report millage rate also)		
101 Total Millage Revenue (report millage rate also)		
102 Total Assessed Property Value (Taxable Value)		



**South Carolina  
Revenue and Fiscal Affairs Office  
2019 Annual Municipal Financial Report**

<b>Local Options Revenues</b>		<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
110	Local Option Sales Tax (include municipal revenue and property tax credit)		
140	Local Hospitality Tax		
150	Local Accommodations Tax		

<b>Other Local Options</b>		<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
120	Capital Projects Tax		
130	Transportation Tax		

<b>Unique Local Options</b>		<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
156	Tourism Development Tax *		

\* Applies to municipalities in Horry County

<b>Licenses &amp; Permits Revenues</b>		<b>Revenue</b>
160	Business Licenses	
170	Permits (including building, electrical, mechanical, gas, plumbing, HVAC)	
180	Utility Franchise Fees	
190	Other License & Permit Revenues	

<b>Utility Sales Revenues (Gross Receipts)</b>		<b>(a) General Fund</b>	<b>(b) Enterprise Fund</b>
200	Electrical Power Systems		
210	Natural Gas System		
220	Water System		
230	Sewage System		
240	Public Transit System		

<b>Service Revenues &amp; Charges (Gross Receipts)</b>		<b>(a) General Fund</b>	<b>(b) Enterprise Fund</b>
250	Airport		
260	Development Impact Fees		
270	Emergency Medical Services		
280	Municipal Fee for Fire Protection		
290	Housing & Urban Renewal		
300	Parking Facilities (meter/garage fees and fines)		
310	Recreation		
320	Refuse Collection & Landfill		
330	Stormwater Fees		
340	Other Service Revenues & Charges		

<b>Fines &amp; Forfeitures</b>		<b>Revenue</b>
350	Law Enforcement & Municipal Court Charges (total)	
351	Fines kept by the municipality	
352	Assessments sent to the State	
353	Victims' Rights Assessments	
360	Other Fines & Forfeitures	

<b>Bonds &amp; Leases</b>		<b>Revenue</b>
365	Bond Revenue	
366	Lease Revenue	



**South Carolina  
Revenue and Fiscal Affairs Office  
2019 Annual Municipal Financial Report**

<b>Miscellaneous Revenues</b>		<b>Revenue</b>
370	Interest Income	
380	Sale of Real Property & Fixed Assets	
390	Rents, Royalties, and Special Assessments	
400	Other Miscellaneous Revenues	

<b>Intergovernmental Revenues - State Distributed Revenues</b>		<b>Revenue</b>
410	Local Government Fund	
420	Statewide Accommodations Tax	
430	Merchants' Inventory Tax	
440	Motor Carrier Property Tax +	
450	Tourism Infrastructure Admissions Tax ++	
460	Alcoholic Beverage Licenses/Permits	

+S.C. Code of Laws § 12-37-2810

++S.C. Code of Laws § 12-21-6530

<b>Intergovernmental Revenues - Federal Funds and Grants</b>		<b>Revenue</b>
470	Community Development Block Grants (do not duplicate)	
480	Department of Justice (examples: narcotics, DARE)	
490	Economic Development Administration (EDA)	
500	Environmental Protection Agency (EPA)	
510	Federal Emergency Management Assistance (FEMA)	
520	Housing & Urban Development Grants	
530	Human Service (JTPA) Grants	
540	Other Federal Grants	

<b>Intergovernmental Revenues - State Funds and Grants</b>		<b>Revenue</b>
550	Airport Grants	
560	Alcohol & Drug Abuse Grants	
570	Arts Commission Grants	
580	Disaster/Emergency Relief Grants	
590	Division of Local Government (SC B&CB) Grants	
600	Emergency Medical Service (EMS) Grants	
610	Health & Human Services Grants (no JTPA)	
620	Highways & Public Transportation Grants	
630	Public Safety/Victim's Assistance Grants	
640	Recreation & Tourism Grants	
650	Social Services (i.e. Summer Feeding Program)	
660	Other State Grants	

<b>Intergovernmental Revenues - Other Local Governments</b>		<b>Revenue</b>
670	Highway Reimbursement	
680	Housing & Urban Development	
690	Contracts for Service Provision - Fire Protection	
700	Other Contracts for Service Provision	
710	Payment in lieu of taxes	
720	Other Local Government Revenues	



**South Carolina  
Revenue and Fiscal Affairs Office  
2019 Annual Municipal Financial Report**

**PART TWO: EXPENDITURES**

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

<b>General Expenditures</b> • Do <b><u>NOT</u></b> include personnel costs.	<b>(a) General Fund</b>	<b>(b) Other Fund</b>
730 General Government Administration		
740 Public Safety (Police, Fire, Corrections, Meters, Victims' Rights, etc.)		
750 Transportation (Airport, Parking Facilities, Streets & Highways)		
760 Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
770 Environment/Housing (inc. sanitation, code enforcement, stormwater, etc.)		
780 Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
790 Public Works (Utility Systems, Public Transit)		
800 Debt Service/Interest on Debt (General Fund and Utility Systems)		
810 Purchase of Land & Facilities/Construction		
820 Other General Expenditures		

<b>Personnel Expenditures</b> • Include gross salaries, fringe benefits and payroll taxes.	<b>(a) General Fund</b>	<b>(b) Other Fund</b>
830 General Government Administration		
840 Public Safety		
850 Transportation		
860 Health & Human Services		
870 Environment & Housing		
880 Recreation		
890 Public Works (Utility Systems, Public Transit)		
900 Other Personnel		

**Please state the beginning and end date of your municipality's fiscal year (12 month accounting period), including month, day, and year that this report covers:**

**Beginning of Fiscal Year:** \_\_\_\_\_

**End of Fiscal Year:** \_\_\_\_\_

**Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.**

**Name of Responsible Officer:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Telephone:** \_\_\_\_\_

**Email Address:** \_\_\_\_\_



## South Carolina Revenue and Fiscal Affairs Office 2019 Annual Municipal Financial Report Instructions

- Please provide municipal data for **fiscal year end on or before June 30, 2019**
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2020
- Failure to submit this report will result in the withholding of ten percent of a municipality's current year state aide pursuant to S.C. Code of Laws Section 6-1-50

### PART ONE: REVENUES

#### Property Tax Revenues

In this section, report only those taxes and fees collected for municipal purposes. If the municipality collects taxes for any other political subdivisions such as school districts or special districts, those funds should *not* be reported on this form. *Do not include the state reimbursement of merchants' inventory tax in this section.* (See *Intergovernmental Revenues – State Distributed Revenues*)

- **Real Property Taxes (Line 010)** – Report revenues from the collection of municipal taxes on real property, including residential, commercial, and mobile homes, for the most recently completed fiscal year. *Do not include the reimbursement from the state for the homestead exemption.*
- **Personal Property Taxes Excluding Motor Vehicle Tax (Line 020)** – Report revenues from the collection of municipal taxes on personal property, including boats, aircraft and business furniture, fixtures and equipment for the most recently completed fiscal year. Exclude revenue for motor vehicle property taxes.
- **Motor Vehicle Taxes Only (Line 030)** – report only revenues from the collection of motor vehicle taxes for the most recently completed fiscal year.
- **Delinquent Property Taxes Collected (Line 040)** – Report the collected amount of delinquent municipal property taxes on real and personal property collected for the most recently completed fiscal year. *Do not include late penalties and interest on those delinquent taxes.*
- **Penalties & Interest on Taxes (Line 050)** – Report penalties imposed on late taxes and interest paid on late taxes, both real and personal property, for the most recently completed fiscal year.
- **Reimbursements for Homestead Exemptions (Line 060)** – Report the amount of reimbursement paid to the municipality by the state for the exemption of municipal property taxes under the homestead exemption for the most recently completed fiscal year.
- **Manufacturers' Depreciation Reimbursement (Line 070)** – Report the amount of reimbursement paid to the municipality by the state for the manufacturer's reimbursement program for the most recently completed fiscal year.

- **Tax Increment Financing Districts (TIF) (Line 080)** – Report the collection of municipal taxes on tax increment financing district properties for the most recently completed fiscal year.
- **Municipal Improvement District (Line 090)** – Report the collection of municipal taxes on municipal improvement district properties for the most recently completed fiscal year.
- **Fee-in-Lieu of Property Taxes (Line 100)** – Report in-lieu payments collected from businesses toward municipal property taxes during the most recently completed fiscal year. *Do not report in-lieu payments from other governmental entities (i.e. housing authority) in this section. Payments in-lieu of taxes from other governments should be reported in “Intergovernmental Revenues – Other Local Governments.”*

### Millage

- **Operating Millage Revenue (Line 103a)** – Report the current property tax collections for millage levied for general municipal operations for the most recently completed fiscal year.
- **Operating Millage Rate (Line 103b)** - Report the operating millage rate for the most recently completed fiscal year.
- **Debt/Bond Millage Revenue (Line 104a)** – Report the current property tax collections for millage levied for debt service.
- **Debt/Bond Millage Rate (Line 104b)** – Report the debt/bond millage rate for the most recently completed fiscal year.
- **Other Millage Revenue (Line 105a)** – Report the current property tax collections for any millage levied not included in general operating or debt.
- **Other Millage Rate (Line 105b)** – Report the millage rate for items not included in general operating or debt for the most recently completed fiscal year.
- **Total Millage Revenue (Line 101a)** – Report the total current property tax collections for all millage levied for the most recently completed fiscal year.
- **Total Millage Rate (Line 101b)** – Report the total millage rate for the most recently completed fiscal year.
- **Total Assessed Property Value (Line 102)** – Report the total assessed property value (taxable value) for the most recently completed fiscal year.

### Local Options Revenues

- **Local Option Sales Tax (Line 110a)** – Report revenues from the local option sales tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. *Include both the 29% that is credited to the municipal revenue fund and the 71% for the property tax credit fund.*
- **Local Option Sales Tax Rate (Line 110b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in

establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.

- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

#### **Other Local Options**

- **Capital Projects Tax (Line 120a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 120b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 130a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 130b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.

#### **Unique Local Options**

- **Tourism Development Tax (Line 156a)** – Report revenues from the tourism development tax for the most recently completed fiscal year. *This tax applies to municipalities in Horry County.* This tax is collected pursuant to S.C. Code of Laws § 4-10-910.
- **Tourism Development Tax Rate (Line 156b)** – Report the tourism development tax rate (%) for the most recently completed fiscal year. *Applies to municipalities in Horry County.*

#### **Licenses and Permits Revenues**

- **Business Licenses (Line 160)** – Report total revenues collected for all business licenses in the municipality for the most recently completed fiscal year. This item should also include revenues collected by the Municipal Association of South Carolina for municipalities. *Do not include franchise revenue.*
- **Permits (Line 170)** – Report total revenues from building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 180)** – Report total revenues resulting from any utility franchise fees paid for the most recently completed fiscal year.
- **Other License & Permit Revenues (Line 190)** – Report total fees collected from any other licensing or permitting activity in the municipality for the most recently completed fiscal year. (Examples include yard sale permits and recreational event permits)

#### **Utility Sales Revenues (Gross Receipts)**

*When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.*

- **Electrical Power System (Lines 200a & 200b)** – Report all revenues received from the sale of electrical power to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Natural Gas System (Lines 210a & 210b)** – Report all revenues received from the sale of natural gas to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Water System (Lines 220a & 220b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*
- **Sewage System (Lines 230a & 230b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transportation System (Lines 240a & 240b)** – Report all revenues received from the operation of any municipal transportation system (i.e. buses) for the most recently completed fiscal year.

### **Service Revenues (Gross Receipts)**

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 250a & 250b)** – Report all revenues from the operation of any municipal airport. *Do not subtract the cost of operating the airport.*
- **Development Impact Fees (Lines 260a & 260b)** – Report all revenues from development impact fees collected by the city for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees.* Tap fees should be reported as revenue from the operation of the water/sewer system.
- **Emergency Medical Services (Lines 270a & 270b)** – Report all revenues from the operation of a municipal emergency medical service (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment.* Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.
- **Fire Protection (Lines 280a & 280b)** – Report all revenues from municipal fire protection services. Include safety inspections done by the municipal fire department. *Do not include payments by other local governments for fire protection.*
- **Housing & Urban Renewal (Lines 290a & 290b)** – Report all revenues from the operation of municipal housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a municipal housing project from total revenues.*
- **Parking Facilities (Lines 300a & 300b)** – Report all parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any municipal parking garage, garage services, parking meters and revenues from parking violations.
- **Recreation (Lines 310a & 310b)** – Report all revenues from any municipal recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental

fees for picnic shelters, golf course revenues, and entrance fees at municipal parks. *Do not subtract any maintenance costs from the total.*

- **Refuse Collection & Landfill (Lines 320a & 320b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any municipal landfill.
- **Stormwater Fees (Lines 330a & 330b)** – Report all revenues from stormwater fees for the most recently completed fiscal year.
- **Other Service Revenues & Charges (Lines 340a & 340b)** – Report other service revenues collected by the municipality that are not included in any of the preceding items.

### **Fines & Forfeitures Revenues**

- **Law Enforcement & Municipal Court Charges (Lines 350-353)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include municipal court revenues, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the municipality, assessments sent to the State, and Victims' Rights Assessments.
- **Other Fines & Forfeitures (Lines 360)** – Report other fines and forfeitures collected by the municipality that are not included in any of the preceding items (i.e. parking fees).

### **Bonds & Leases**

- **Bond Revenue (Line 365)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 366)** – Report all proceeds from capital leases for the most recently completed fiscal year.

### **Miscellaneous Revenues**

- **Interest Income (Line 370)** – Report the interest earnings on municipal investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 380)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 390)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 400)** – Report other revenues which do not fit any of the other categories described above.

### **Intergovernmental Revenues – State Distributed Revenues**

Report the municipal revenue that derives from state aid to political subdivisions in the following six items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue. Because municipal fiscal years vary from jurisdiction, this information cannot be taken directly from state records.

- **Local Government Fund (Line 410)** – Report the municipality's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds

which municipalities previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.

- **Statewide Accommodations Tax (Line 420)** – Report the municipality's revenue from the state accommodations tax for the most recently completed fiscal year.
- **Merchants' Inventory Tax (Line 430)** – Report the municipality's revenue from the state reimbursement of foregone merchants' inventory tax for the most recently completed fiscal year.
- **Motor Carrier Property Tax (Line 440)** (S.C. Code of Laws § 12-37-2810) – Report the municipality's revenue from the state for the motor carrier property tax for the most recently completed fiscal year.
- **Tourism Infrastructure Admissions Tax (Line 450)** (S.C. Code of Laws § 12-21-6530) – Report the municipality's revenue from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 460)** – Report the municipality's revenue from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

#### **Intergovernmental Revenues – Federal Funds and Grants (Lines 470-540)**

Report the full grant amounts received by the municipality from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Economic Development Administration (EPA) grants, Federal Emergency Management Assistance (FEMA) grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), and any other grants received from the federal government. It is often difficult to determine with certainty the source of grants funds for the reasons stated in the following section, "Intergovernmental Revenues – State Funds and Grants". If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

**Do not include any matching funds and exclude any grant administration costs paid from municipal or state funds.**

#### **Intergovernmental Revenues – State Funds and Grants (Lines 550-660)**

Report the full grant amounts received by the municipality from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to municipalities have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

**Do not include any matching funds and exclude any grant administration costs paid from municipal funds.**

#### **Intergovernmental Revenues – Other Local Governments (Lines 670-720)**

- **Highway Reimbursement** – Report any payments from other local governments (municipal or county) for their participation in highway, road, or street construction and/or maintenance. State and federal monies for highways and streets should not appear in this item. Report only the payments received during the most recently completed fiscal year.

- **Housing & Urban Development** – Report any payments from other local governments (municipal or county) for their participation in a municipal housing or urban development program. State and federal monies for public housing should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection** – Report any payments which the municipality receives from another municipality, county, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision** – Describe any other contracts the municipality may have with another municipality, county, or special purpose district for the provision of a service and report the revenue to the municipality for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if your municipality is paid a monthly fee to provide fire protection to several small towns, report the total fees collected during the most recently completed fiscal year. If the municipality is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes** – Report any amounts paid by local governments in-lieu of municipal property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

## **PART TWO: EXPENDITURES**

**Expenditures should include current operations, capital purchases and intergovernmental expenditures.**

***Expenditures treated as special funds for accounting purposes should be placed in “Other Fund”.***

**Current operations** are the day-to-day operating expenses for the different components of municipal government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. ***Record only those items purchased during the most recently completed fiscal year.***

**Capital purchases** – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). ***Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.***

**Intergovernmental expenditures** – include payments to other governments, between cities, between a municipality and a county, or a municipality and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your municipality. On the other hand, your municipality may have expenditures that are not listed. When an expenditure is not applicable to your municipality, leave

that item blank. If your municipality has an expenditure that is not listed, look for a category that might reasonably encompass that activity.

Because each municipality has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your municipal structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the municipality.

## **GENERAL EXPENDITURES (do not include personnel costs)**

- **General Government Administration (Lines 730a & 730b)** - Report total current operation, capital purchase, and intergovernmental expenses for the following:

Central Administration – (ex. city council, city administrator, city clerk)

Municipal Buildings – (ex. maintenance, janitorial and operating expenditures for municipal buildings)

Economic Development – expenditures related to economic development activities

Financial Administration – (ex. finance director and other finance related activities)

Judicial & Legal – (ex. municipal attorneys, court administration, magistrates, law library, and other judicial activities)

Planning & Zoning – expenditures related to municipal planning and zoning

Engineering – expenditures for a separate municipal engineering department which provides engineering services to other municipal activities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other municipal activities which primarily serve to support municipal service delivery functions. This includes such activities as personnel administration, a municipal vehicle maintenance division, purchasing department, municipal printing operations, data processing, etc.

- **Public Safety (Lines 740a & 740b)** - Report total current operation, capital purchase and intergovernmental expenditures for the following items:
  - Animal protection
  - Emergency preparedness
  - Correction, including jails, probation, and parole
  - Fire protection
  - Law enforcement
  - Parking meters
  - Victims' rights
  - Other public safety
- **Transportation (Lines 750a & 750b)** - Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
  - Airports
  - Streets & Highways (sidewalks, lights, etc.)
- **Health & Human Services (Lines 760a & 760b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Alcohol & drug abuse
  - Emergency Medical Services (EMS)
  - Other health services
- **Environment & Housing (Lines 770a & 770b)** – Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
  - Building inspection
  - Stormwater & drainage
  - Environmental protection & natural resources

- Housing & community development
- Refuse collection & refuse disposal
- **Recreation (Lines 780a & 780b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Library
  - Parks & Recreation, including museums, theater, bands, marinas, etc.
  - Tourism
- **Public Works (Lines 790a & 790b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Water and sewage system
  - Public transit system
- **Debt Service/Interest on Debt (Lines 800a & 800b)** – Report total current operation and intergovernmental expenditures related to the following:
  - General Fund Debt
  - Utility Systems Debt
  - Public Transit Debt
  - Other Debt
- **Purchase of Land and Facilities/Construction (Lines 810a & 810b)** – When real property is purchased and/or construction takes place for a municipal function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
- **Other General Expenditures (Lines 820a & 820b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items.

## **PERSONNEL EXPENDITURES (Lines 830-900)**

Report all gross wages, gross salaries, fringe benefits and payroll taxes paid to municipal employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.

## APPENDIX 4

### Trust Fund for Tax Relief

Tax Year	Fiscal Year	Homestead Exemption	Residential Property Tax Exemption	Manufacturer's Depreciation Reimbursement	Merchant's Inventory Tax Exemption	Total
TY 1996	FY 1997	\$47,956,105	\$216,942,851	n/a	\$40,557,257	\$305,456,213
TY 1997	FY 1998	\$49,557,883	\$227,400,845	n/a	\$40,557,257	\$317,515,985
TY 1998	FY 1999	\$51,329,733	\$237,849,369	\$23,614,194	\$40,557,257	\$353,350,553
TY 1999	FY 2000	\$53,579,824	\$251,576,947	\$35,729,165	\$40,557,257	\$381,443,193
TY 2000	FY 2001	\$119,783,281	\$241,614,944	\$38,746,703	\$40,557,257	\$440,702,185
TY 2001	FY 2002	\$127,749,042	\$249,069,750	\$43,773,787	\$40,557,257	\$461,149,836
TY 2002	FY 2003	\$138,220,677	\$249,069,750	\$45,624,171	\$40,557,257	\$473,471,855
TY 2003	FY 2004	\$147,839,923	\$249,069,750	\$47,597,238	\$40,557,257	\$485,064,168
TY 2004	FY 2005	\$154,873,301	\$249,069,750	\$49,906,439	\$40,557,257	\$494,406,747
TY 2005	FY 2006	\$157,864,439	\$249,069,750	\$52,581,627	\$40,557,257	\$500,073,073
TY 2006	FY 2007	\$166,061,797	\$249,069,750	\$54,562,649	\$40,557,257	\$510,251,453
TY 2007	FY 2008	\$172,965,782	\$249,069,750	\$57,582,305	\$40,557,257	\$520,192,424
TY 2008	FY 2009	\$178,362,046	\$249,069,750	\$57,996,007	\$40,557,257	\$532,849,494
TY 2009	FY 2010	\$182,335,014	\$249,069,750	\$56,982,806	\$40,557,257	\$542,519,869
TY 2010	FY 2011	\$185,232,075	\$249,069,750	\$59,805,615	\$40,557,257	\$534,664,696
TY 2011	FY 2012	\$187,856,095	\$249,069,750	\$59,126,945	\$40,557,257	\$536,610,047
TY 2012	FY 2013	\$192,129,979	\$249,069,750	\$61,028,933	\$40,557,257	\$542,785,918
TY 2013	FY 2014	\$198,188,988	\$249,069,750	\$64,593,259	\$40,557,257	\$552,409,253
TY 2014	FY 2015	\$202,854,777	\$249,069,750	\$67,843,626	\$40,557,257	\$560,325,409
TY 2015	FY 2016	\$208,204,855	\$249,069,750	\$70,482,653	\$40,557,257	\$568,314,515
TY 2016	FY 2017	\$212,239,208	\$249,069,750	\$73,406,912	\$40,557,257	\$575,273,127
TY 2017	FY 2018	\$217,033,143	\$249,069,750	\$75,373,252	\$40,557,257	\$582,033,401
TY 2018	FY 2019	\$221,586,539	\$249,069,750	\$90,404,474	\$40,557,257	\$601,618,020