SOUTH CAROLINA
BOARD OF ECONOMIC ADVISORS

August 26, 2019

South Carolina General Fund Revenue Monitor

Final
Fiscal Year 2018-19

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Board of Economic Advisors General Fund Revenue Monitor

Revenues vs. 2/14/19 BEA Revenue Estimate of $8,994.7 Million in FY 2018-19 1/

JULY - 13th MONTH FY 2018-19

	($ in Millions)			Revenue Growth Rates (%)	
	Actual Revenues	Expected Revenues	Excess / (Shortfall)	Estimate Full Fiscal Yr.	Actual Yr. to Date
Total General Fund Revenue	**9,402.1**	**8,994.7**	**407.4**	**3.3**	**8.0**
Sales Tax	3,186.4	3,161.7	24.7	4.2	5.0
Individual Income Tax	4,715.0	4,459.1	255.8	1.4	7.2
Corporate Income Tax	494.2	405.2	89.1	8.0	31.7
Other Revenue Sources	1,006.5	968.7	37.8	7.9	12.1
Select Tax Revenues, Sub-Total	860.3	822.9	37.4	10.1	15.1
Admissions Tax - Total	32.7	31.9	0.7	2.7	5.1
Alcoholic Liquors Tax	83.9	82.5	1.3	4.1	5.8
Bank Tax	68.8	51.3	17.5	7.0	43.6
Beer and Wine Tax	110.4	109.2	1.2	1.4	2.5
Corporation License Tax	112.0	102.0	10.0	(7.4)	1.6
Documentary Tax	80.4	80.0	0.4	5.8	6.3
Earnings on Investments	87.5	70.0	17.5	74.5	118.1
Insurance Tax	256.2	270.3	(14.1)	18.6	12.4
Tobacco Tax	28.4	25.6	2.8	(5.9)	4.3
Residual Revenue, Sub-Total 2/	146.2	145.8	0.4	(3.4)	(3.1)

1/: BEA format - includes certified adjustments and excludes non-recurring cash transfers and certain "other source" revenues, where applicable.

2/: Refer to "Residual Revenue" on page 15 for a list of components in this subcategory.

Note: Detail may not sum to total due to independent rounding of individual revenue categories.

General Fund Revenue
($ in Millions)

(Accrual Basis Comparison) 2/

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	354.1	398.6	395.0	428.9	475.9	437.2	38.8	38.8	11.0	11.0
August	607.2	631.2	670.9	689.1	744.8	703.9	40.9	79.7	8.1	9.2
September	842.0	819.2	907.9	893.5	967.7	952.6	15.1	94.7	8.3	8.8
October	621.0	671.3	711.1	740.7	775.4	749.4	25.9	120.7	4.7	7.7
November	551.1	590.2	630.2	712.1	714.5	745.8	(31.3)	89.3	0.3	6.2
December	852.7	824.3	871.0	933.2	936.2	965.5	(29.2)	60.1	0.3	4.9
January	654.3	861.7	843.3	937.1	926.4	986.3	(59.9)	0.2	(1.1)	3.9
February	118.9	356.5	233.8	183.5	157.1	194.5	(37.4)	(37.2)	(14.4)	3.3
March	540.0	297.7	357.4	480.1	619.6	476.2	143.4	106.1	29.1	5.3
April	588.2	575.4	617.8	592.7	933.1	667.2	265.9	372.1	57.4	10.0
May	617.3	641.2	694.5	858.1	800.5	814.7	(14.2)	357.9	(6.7)	8.1
June	900.5	878.6	922.9	939.1	1,013.2	970.3	42.9	400.7	7.9	8.1
Mth13 Close	265.7	293.4	301.7	317.8	337.7	331.0	6.7	407.4	6.2	8.0
Fiscal Year	7,513.1	7,839.3	8,157.6	8,706.0	9,402.1	8,994.7				

1/ Growth rate needed to meet the BEA estimate = 3.3%

2/ Accounting basis for Sales taxes changed from cash to modified accrual in FY 1990-91.
The Business License (tobacco), Alcoholic Liquor, Beer and Wine, Electric Power, Soft Drinks (eliminated after FY'01), and gasoline/motor fuel user fees changed to modified accrual in FY 1992-93 (Section 11-9-85 of S. C. Code of Laws).
The Documentary Stamp Tax changed to modified accrual in FY 2001-02 (Part 1B, Proviso 24.12, Act 66 of 2001).

N.A.: Not available.

Total Sales and Use Tax 1/

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	2/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	(0.1)	(0.0)	0.0	0.0	0.0	0.0	(0.0)	(0.0)	- - -	- - -
August	226.9	238.3	226.0	253.1	264.2	263.8	0.5	0.5	4.4	4.4
September	222.0	215.9	253.1	247.4	261.4	257.8	3.6	4.1	5.7	5.0
October	224.2	237.9	235.9	243.2	248.6	253.4	(4.8)	(0.7)	2.2	4.1
November	215.0	213.9	214.7	248.5	255.8	259.0	(3.2)	(3.9)	2.9	3.8
December	202.6	206.4	235.6	243.5	252.2	253.7	(1.5)	(5.4)	3.6	3.8
January	245.9	272.6	262.4	280.9	289.5	292.7	(3.2)	(8.6)	3.1	3.6
February	186.5	197.4	204.6	215.2	229.9	224.2	5.7	(2.9)	6.8	4.0
March	194.2	226.9	222.9	221.0	235.3	230.3	5.0	2.0	6.4	4.3
April	229.9	257.7	248.2	261.4	279.4	272.4	7.1	9.1	6.9	4.6
May	225.1	244.9	258.0	271.3	283.0	282.7	0.3	9.4	4.3	4.6
June	239.4	244.8	262.6	263.9	289.1	275.0	14.1	23.5	9.5	5.0
Mth13 Close	245.4	261.9	272.2	284.9	298.1	296.8	1.2	24.7	4.6	5.0
Fiscal Year	2,656.9	2,818.6	2,896.3	3,034.4	3,186.4	3,161.7				

1/ Growth rate needed to meet the BEA estimate = 4.2%

Includes Casual Sales Excise Tax and Retail Sales and Use taxes at yield of 4% to General Fund. Excludes 1% tax for the Education Improvement Fund, 1% Homestead Exemption Fund, 2% Accommodations Tax, and local option taxes. For General Fund only, accounting basis changed from cash to modified accrual of June revenue beginning in FY 1990-91.

N.A.: Not available.

Total Individual Income Tax
($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	345.8	380.9	381.1	407.6	436.3	415.4	21.0	21.0	7.0	7.0
August	348.7	353.2	412.3	396.9	432.7	399.5	33.1	54.1	9.0	8.0
September	422.8	439.2	470.4	489.2	486.4	505.0	(18.6)	35.5	(0.6)	4.8
October	366.6	385.8	423.7	433.0	450.8	421.1	29.7	65.2	4.1	4.6
November	306.9	342.7	365.7	416.7	423.2	430.4	(7.2)	58.0	1.6	4.0
December	473.3	459.7	487.0	509.3	515.5	526.0	(10.4)	47.6	1.2	3.5
January	367.4	520.7	538.9	589.1	549.0	619.0	(70.1)	(22.5)	(6.8)	1.6
February	(101.7)	118.4	(10.6)	(67.8)	(120.5)	(72.9)	(47.6)	(70.1)	(77.6)	(0.0)
March	111.2	(163.6)	(34.1)	79.8	177.8	55.1	122.7	52.5	122.7	3.0
April	267.0	217.4	208.7	170.2	396.7	228.2	168.5	221.0	133.1	9.5
May	321.8	334.8	382.8	505.8	457.4	446.4	11.0	232.0	(9.6)	7.0
June	439.5	443.6	481.7	468.7	509.8	485.6	24.2	256.3	8.8	7.2
Mth13 Close	(8.2)	0.0	0.0	0.0	(0.0)	0.4	(0.4)	255.8	(13,229,500.0)	7.2
Fiscal Year	3,661.2	3,832.8	4,107.6	4,398.4	4,715.0	4,459.1				

1/ Growth rate needed to meet the BEA estimate = 1.4%
The monthly revenue estimate is the sum of estimates for Withholdings, Declarations, and Paid with Returns, as net of refunds.

N.A.: Not available.

Individual Withholdings

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	FY 16-17	FY 17-18	FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Cumulative
July	346.6	376.6	378.8	409.6	440.8	425.6	15.2	15.2	7.6	7.6
August	344.2	354.2	410.0	397.8	428.2	413.3	14.9	30.1	7.7	7.6
September	342.8	360.0	383.5	385.4	391.4	400.5	(9.1)	21.0	1.6	5.7
October	369.3	379.3	411.5	436.1	463.9	453.1	10.7	31.8	6.4	5.9
November	323.3	366.1	391.9	422.0	437.7	438.6	(0.9)	30.9	3.7	5.4
December	430.8	418.6	438.4	450.0	491.2	467.7	23.5	54.4	9.1	6.1
January	368.2	423.2	435.3	475.9	457.1	494.5	(37.4)	17.0	(3.9)	4.5
February	355.8	384.8	399.9	419.7	443.7	436.2	7.6	24.5	5.7	4.6
March	398.0	413.3	448.0	461.5	523.3	479.5	43.7	68.3	13.4	5.7
April	370.8	379.9	382.8	427.5	473.9	444.2	29.7	97.9	10.9	6.2
May	348.8	386.4	427.7	428.0	453.4	444.7	8.6	106.6	5.9	6.2
June	370.7	378.5	421.9	407.1	426.5	423.0	3.5	110.0	4.8	6.1
Mth13 Close	(7.7)	0.0	0.0	0.0	0.0	0.0	0.0	110.0	100.0	6.1
Fiscal Year	4,361.7	4,620.9	4,929.7	5,120.5	5,431.0	5,321.0				

1/ Growth rate needed to meet the BEA estimate = 3.9%

Note: Withholdings are net of Tax Credits for Job Development and Job Retraining Fees, Transfers of Redevelopment Authority, Refunds of Rural Infrastructure Fund, and Motion Picture Incentives.

N.A.: Not available.

Individual Declarations (BEA/CG)

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	6.5	6.3	6.9	7.0	6.5	7.3	(0.8)	(0.8)	(7.7)	(7.7)
August	11.0	8.9	9.4	4.4	5.2	4.6	0.6	(0.2)	16.8	1.8
September	82.0	85.2	89.0	84.5	89.0	87.5	1.5	1.2	5.3	4.9
October	8.0	8.3	7.8	(17.8)	(22.5)	(18.4)	(4.0)	(2.8)	(26.3)	(0.0)
November	3.6	5.7	6.3	5.2	4.2	5.4	(1.2)	(4.0)	(19.1)	(1.2)
December	44.5	44.9	52.6	64.4	31.5	66.7	(35.2)	(39.2)	(51.1)	(22.9)
January	98.1	94.8	103.2	140.2	100.7	145.3	(44.6)	(83.7)	(28.2)	(25.5)
February	2.7	3.6	3.0	(0.3)	2.5	(0.3)	2.8	(80.9)	1,005.7	(24.5)
March	5.2	7.0	4.8	(8.1)	(1.6)	(8.4)	6.8	(74.1)	80.0	(22.9)
April	54.1	56.1	60.2	20.9	53.8	21.6	32.2	(42.0)	157.5	(10.4)
May	5.8	6.3	10.9	24.9	8.2	25.8	(17.6)	(59.5)	(67.0)	(14.7)
June	78.5	76.7	79.7	81.1	95.9	84.0	11.9	(47.7)	18.2	(8.2)
Mth13 Close	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(47.7)	100.0	(8.2)
Fiscal Year	400.1	403.6	433.8	406.5	373.4	421.1				

1/ Growth rate needed to meet the BEA estimate = 3.6%

N.A.: Not available.

Individual Paid With Returns (BEA/CG)

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	17.2	25.4	27.1	33.6	33.2	26.3	7.0	7.0	(1.2)	(1.2)
August	15.6	21.6	26.7	30.4	30.9	18.3	12.6	19.5	1.5	0.1
September	20.9	10.4	17.5	29.5	36.8	27.4	9.4	28.9	24.7	7.9
October	32.8	43.0	49.7	79.5	97.8	52.9	44.9	73.8	23.1	14.9
November	19.3	24.5	33.3	23.9	22.6	21.9	0.8	74.6	(5.2)	12.4
December	15.7	13.3	14.6	23.9	24.8	21.4	3.3	77.9	3.8	11.5
January	(45.4)	18.1	30.9	18.5	29.3	26.1	3.2	81.2	58.3	15.1
February	50.2	22.1	9.0	16.5	12.8	9.2	3.7	84.8	(22.3)	12.7
March	52.8	52.3	34.5	51.1	52.6	20.5	32.1	116.9	2.9	11.1
April	240.1	254.1	241.3	229.7	395.5	284.4	111.1	228.0	72.2	37.2
May	56.3	78.1	75.1	144.3	79.8	69.9	9.9	237.9	(44.7)	19.9
June	20.3	23.0	23.2	28.1	29.9	27.4	2.5	240.4	6.6	19.3
Mth13 Close	(0.5)	0.0	0.0	0.0	0.0	0.4	(0.4)	240.0	100.0	19.3
Fiscal Year	495.1	585.9	583.0	709.1	846.2	606.2				

1/ Growth rate needed to meet the BEA estimate = -14.5%

N.A.: Not available.

Individual Refunds
($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	24.5	27.3	31.8	42.6	44.2	43.8	0.4	0.4	3.8	3.8
August	22.0	31.5	33.8	35.7	31.6	36.7	(5.1)	(4.7)	(11.5)	(3.2)
September	22.9	16.5	19.6	10.2	30.8	10.4	20.4	15.7	203.1	20.5
October	43.5	44.7	45.3	64.8	88.4	66.6	21.9	37.6	36.6	27.3
November	39.4	53.6	65.8	34.5	41.4	35.5	5.9	43.5	19.9	26.0
December	17.7	17.1	18.8	29.0	32.0	29.8	2.2	45.6	10.2	23.8
January	53.5	15.4	30.5	45.5	38.1	46.8	(8.7)	36.9	(16.3)	16.9
February	510.3	292.1	422.5	503.8	579.6	517.9	61.7	98.6	15.0	15.7
March	344.8	636.2	521.4	424.6	396.4	436.5	(40.1)	58.5	(6.6)	7.7
April	397.9	472.6	475.6	507.9	526.6	522.1	4.4	62.9	3.7	6.5
May	89.0	136.0	130.9	91.4	83.9	94.0	(10.0)	52.9	(8.2)	5.8
June	30.1	34.6	43.0	47.5	42.5	48.9	(6.4)	46.5	(10.6)	5.3
Mth13 Close	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.5	6,614,900.0	5.3
Fiscal Year	1,595.7	1,777.6	1,838.9	1,837.6	1,935.6	1,889.1				

1/ Growth rate needed to meet the BEA estimate = 2.8%

N.A.: Not available.

Total Corporation Income Tax

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	3.7	13.4	8.9	14.6	31.1	14.9	16.2	16.2	112.8	112.8
August	(0.7)	5.7	5.2	5.7	16.4	7.5	8.9	25.1	185.8	133.4
September	78.4	71.2	41.6	53.7	77.3	54.5	22.8	47.9	43.8	68.4
October	(9.2)	11.6	(1.0)	(6.7)	(37.9)	2.9	(40.8)	7.1	(463.1)	29.0
November	(3.3)	(8.4)	2.0	0.2	(27.7)	7.2	(34.9)	(27.9)	(13,285.8)	(12.4)
December	40.6	50.9	24.9	46.7	59.4	47.0	12.4	(15.5)	27.3	3.8
January	(1.6)	19.4	(9.6)	4.2	7.8	9.1	(1.2)	(16.7)	84.6	6.7
February	(3.2)	3.7	3.7	(26.4)	5.7	(24.3)	30.0	13.3	121.7	43.6
March	98.5	86.4	58.3	67.4	86.7	71.9	14.7	28.0	28.6	37.2
April	53.8	55.6	109.0	103.8	178.5	103.2	75.3	103.3	72.0	51.0
May	23.9	24.5	11.3	32.1	14.4	32.5	(18.1)	85.2	(55.0)	39.5
June	96.9	77.2	66.2	79.9	82.4	78.5	3.8	89.1	3.1	31.7
Mth13 Close	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	89.1	400.0	31.7
Fiscal Year	377.7	411.1	320.4	375.2	494.2	405.2				

1/ Growth rate needed to meet the BEA estimate = 8.0%

The monthly revenue estimate is the sum of estimates for Withholdings, Declarations, and Paid with Returns, as net of refunds.

N.A. : Not Applicable.

Admissions Tax - Total

($ in Millions)

(Accrual Basis Comparison) 2/

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	361.5	361.5
August	(2.7)	(3.8)	(3.9)	(4.5)	(4.6)	(4.6)	0.0	0.0	(2.6)	2.5
September	4.8	2.5	3.4	2.9	3.7	2.9	0.8	0.8	29.4	(44.2)
October	2.6	3.6	2.9	2.8	3.2	2.9	0.3	1.1	12.7	93.5
November	2.6	1.8	2.8	3.3	2.8	3.4	(0.6)	0.5	(14.1)	14.1
December	3.3	3.5	2.7	2.9	2.6	3.0	(0.3)	0.2	(8.8)	5.1
January	2.6	3.1	2.7	2.8	2.8	2.9	(0.1)	0.1	0.7	3.8
February	2.1	2.0	1.9	1.7	2.0	1.8	0.2	0.4	16.6	5.7
March	2.5	2.6	2.2	2.5	2.3	2.5	(0.2)	0.1	(6.4)	3.6
April	2.8	3.8	2.9	3.6	4.0	3.7	0.4	0.5	13.1	5.5
May	3.7	4.0	5.9	5.2	4.9	5.3	(0.4)	0.1	(5.4)	3.1
June	4.4	4.3	4.0	3.8	4.0	4.0	0.0	0.1	3.5	3.1
Mth13 Close	3.9	4.0	3.9	4.2	4.9	4.3	0.6	0.7	17.8	5.1
Fiscal Year	32.7	31.2	31.5	31.1	32.7	31.9				

1/ Growth rate needed to meet the BEA estimate = 2.7%

2/ Change in accounting basis from cash to modified accrual in FY 1992-93.

N.A.: Not Applicable. N/A: Not Available.

Alcoholic Liquors Tax

($ in Millions)

(Accrual Basis Comparison) 2/

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	(1.2)	(1.5)	(1.5)	(1.6)	(1.4)	(1.7)	0.3	0.3	13.1	13.1
August	6.6	6.5	7.0	5.2	7.9	5.5	2.5	2.7	50.9	80.0
September	5.8	5.7	6.2	6.9	6.4	7.2	(0.9)	1.9	(8.3)	21.9
October	4.3	5.2	5.6	6.6	5.6	6.9	(1.3)	0.5	(16.1)	7.2
November	6.0	5.2	6.2	7.6	7.8	7.9	(0.1)	0.4	2.4	5.7
December	5.1	6.7	6.3	6.6	6.3	6.9	(0.6)	(0.2)	(4.7)	3.5
January	6.3	6.5	6.1	6.9	7.1	7.2	(0.1)	(0.3)	2.0	3.2
February	6.0	6.2	5.7	6.6	6.5	6.9	(0.4)	(0.7)	(1.4)	2.6
March	5.5	6.5	6.6	6.6	6.2	6.9	(0.7)	(1.4)	(6.0)	1.5
April	4.5	4.9	3.5	4.5	7.8	4.6	3.1	1.8	73.9	7.2
May	7.1	7.3	9.6	8.3	7.6	8.7	(1.1)	0.6	(9.1)	5.1
June	7.5	7.0	7.8	7.4	8.4	7.7	0.7	1.3	13.0	5.9
Mth13 Close	6.9	7.4	7.7	7.6	7.9	7.9	0.0	1.3	4.6	5.8
Fiscal Year	70.4	73.5	76.7	79.3	83.9	82.5				

1/ Growth rate needed to meet the BEA estimate = 4.1%

2/ Change in accounting basis from cash to modified accrual in FY 1992-93.

N.A.: Not Applicable. N/A: Not Available.

Bank Tax
($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	0.1	(0.8)	0.6	0.2	0.1	0.2	(0.1)	(0.1)	(66.1)	(66.1)
August	1.0	(1.0)	0.4	0.0	0.1	0.0	0.1	0.0	11,590.3	18.9
September	5.9	9.1	5.6	8.8	14.7	9.4	5.3	5.3	66.8	65.9
October	(2.0)	0.3	3.9	0.9	0.7	1.0	(0.2)	5.1	(18.2)	58.3
November	(0.7)	0.6	12.3	0.3	1.4	0.4	1.1	6.2	338.1	67.4
December	2.9	3.3	10.3	9.0	9.3	9.6	(0.3)	5.8	3.3	37.4
January	0.06	0.4	1.4	0.4	0.0	0.4	(0.4)	5.4	(99.2)	34.6
February	0.0	(0.1)	(0.2)	0.3	(1.3)	0.3	(1.6)	3.8	(575.7)	26.2
March	6.3	5.2	4.1	3.2	2.6	3.4	(0.8)	3.0	(18.4)	20.1
April	4.2	5.9	9.1	11.6	30.4	12.5	17.9	20.9	160.8	67.3
May	4.7	0.5	(1.7)	1.0	0.7	1.1	(0.3)	20.6	(28.4)	64.7
June	8.7	6.1	7.5	12.2	10.1	13.1	(3.0)	17.5	(17.6)	43.6
Mth13 Close	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	17.5	100.0	43.6
Fiscal Year	31.3	29.4	53.4	47.9	68.8	51.3				

1/ Growth rate needed to meet the BEA estimate = 7.0%

N.A.: Not Applicable. N/A: Not Available.

Beer and Wine Tax
($ in Millions)

(Accrual Basis Comparison) 2/

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	0.5	0.3	0.2	0.3	0.5	0.3	0.2	0.2	60.8	60.8
August	10.0	9.7	9.6	8.4	10.1	8.5	1.5	1.7	19.6	21.0
September	9.0	8.5	10.0	10.0	10.1	10.1	(0.0)	1.7	1.2	10.4
October	8.8	9.6	9.5	9.0	8.4	9.1	(0.7)	1.0	(5.9)	5.1
November	8.8	8.3	8.1	9.2	9.7	9.4	0.4	1.4	5.5	5.2
December	7.6	7.8	9.1	8.4	8.9	8.6	0.3	1.7	5.2	5.2
January	8.7	9.6	9.0	8.8	9.0	8.9	0.1	1.8	2.4	4.7
February	7.3	7.8	7.5	7.6	8.1	7.7	0.4	2.2	6.9	5.0
March	6.8	7.9	7.3	7.7	6.8	7.8	(1.0)	1.2	(11.6)	3.2
April	8.3	9.3	9.1	8.6	8.8	8.7	0.1	1.3	2.4	3.1
May	9.6	9.0	9.7	10.1	10.0	10.2	(0.2)	1.1	(1.0)	2.6
June	9.8	9.3	10.4	10.0	10.9	10.2	0.7	1.8	8.8	3.2
Mth13 Close	9.6	10.4	10.0	9.6	9.1	9.7	(0.6)	1.2	(5.4)	2.5
Fiscal Year	104.9	107.3	109.6	107.7	110.4	109.2				

1/ The growth rate needed to meet the BEA estimate = 1.4%
2/ Change in accounting basis from cash to modified accrual in FY 1992-93.

N.A.: Not applicable. N/A: Not Available.

Corporation License Tax
($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	1.9	1.0	1.5	2.1	1.9	1.9	0.0	0.0	(5.9)	(5.9)
August	5.5	2.7	1.2	2.8	0.4	2.6	(2.2)	(2.2)	(86.7)	(52.1)
September	6.4	5.1	27.9	6.5	5.3	6.0	(0.7)	(2.9)	(18.1)	(32.6)
October	11.1	2.2	3.2	26.3	55.7	24.3	31.4	28.5	112.0	68.3
November	3.4	14.2	2.9	10.8	21.2	10.0	11.2	39.7	96.5	74.6
December	35.4	4.9	1.9	13.2	7.1	12.2	(5.1)	34.6	(46.1)	48.7
January	1.1	2.9	5.7	10.1	7.8	9.4	(1.6)	33.0	(23.2)	38.6
February	9.5	4.1	2.9	26.1	3.5	24.2	(20.7)	12.4	(86.7)	5.2
March	44.3	44.8	9.9	5.2	5.9	4.8	1.1	13.5	13.6	5.6
April	3.6	3.2	5.3	4.0	(0.2)	3.7	(3.9)	9.5	(104.2)	1.5
May	3.0	1.3	3.0	2.2	1.4	2.0	(0.6)	9.0	(33.5)	0.8
June	4.6	2.3	2.9	0.9	1.9	0.9	1.0	10.0	103.4	1.6
Mth13 Close	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	10.0	100.0	1.6
Fiscal Year	129.9	88.7	68.2	110.2	112.0	102.0				

1/ Growth rate needed to meet the BEA estimate = -7.4%

N.A.: Not Applicable. N/A: Not Available.

Documentary Tax

($ in Millions)

(Accrual Basis Comparison) 2/

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)	(0.0)	- - -	- - -
August	3.6	4.1	4.2	7.9	6.8	8.3	(1.5)	(1.5)	(13.2)	(13.2)
September	3.6	4.1	4.7	6.6	8.5	7.0	1.5	(0.0)	27.9	5.6
October	3.1	3.9	4.5	6.4	6.1	6.7	(0.6)	(0.6)	(3.4)	2.9
November	4.7	3.5	4.3	5.8	7.5	6.1	1.4	0.8	29.6	8.7
December	1.7	3.0	3.7	5.8	5.6	6.1	(0.5)	0.2	(3.5)	6.5
January	4.1	4.1	4.7	6.2	6.5	6.6	(0.1)	0.1	4.7	6.2
February	2.4	2.8	3.4	5.0	5.0	5.3	(0.3)	(0.2)	(0.4)	5.4
March	2.5	3.4	2.8	4.9	4.8	5.2	(0.4)	(0.6)	(2.9)	4.6
April	3.4	3.8	4.5	6.0	6.7	6.4	0.3	(0.3)	11.0	5.3
May	3.5	3.9	4.7	6.3	6.9	6.7	0.2	(0.1)	9.2	5.7
June	3.7	4.2	4.8	7.1	7.7	7.5	0.2	0.1	8.7	6.0
Mth13 Close	4.4	5.2	5.5	7.6	8.3	8.0	0.3	0.4	9.3	6.3
Fiscal Year	40.6	46.2	51.7	75.6	80.4	80.0				

1/ Growth rate needed to meet the BEA estimate = 5.8%

Allocation of $0.25 share to S. C. Conservation Bank Trust Fund; net tax yield to General Fund of $0.75 in FY'16.

2/ Change in accounting basis from cash to modified accrual in FY 2001-02.

N.A.: Not Applicable. N/A: Not Available.

Earnings on Investment
($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	1.6	1.5	2.2	1.1	3.5	2.0	1.6	1.6	212.0	212.0
August	1.4	1.3	2.6	4.3	5.7	7.5	(1.8)	(0.2)	32.5	70.1
September	1.4	1.6	2.3	0.2	5.6	0.4	5.2	5.0	2,657.8	163.0
October	1.3	1.2	2.2	0.1	8.0	0.1	7.9	12.9	10,969.5	300.9
November	1.2	1.4	4.3	0.2	8.8	0.3	8.5	21.4	5,422.1	440.4
December	1.8	1.9	4.4	2.1	5.7	3.7	2.0	23.4	166.2	367.1
January	1.5	2.1	3.7	4.7	8.1	8.2	(0.1)	23.3	72.5	258.1
February	1.5	2.5	4.8	6.7	7.7	11.7	(4.0)	19.3	14.7	174.0
March	1.6	2.5	4.2	5.0	9.5	8.7	0.7	20.0	89.5	156.6
April	1.3	4.9	0.1	6.3	8.2	10.9	(2.7)	17.3	31.5	131.1
May	1.2	2.0	0.0	5.4	9.1	9.4	(0.3)	17.0	68.8	121.8
June	1.8	2.3	0.0	4.1	7.6	7.1	0.5	17.5	85.7	118.1
Mth13 Close	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.5	2,424,900.0	118.1
Fiscal Year	17.7	25.2	30.8	40.1	87.5	70.0				

1/ Growth rate needed to meet the BEA estimate = 74.5%

Note: Month-to-month variation in Earnings on Investments can occur as a consequence of shifts in maturities.

N.A.: Not Applicable. N/A: Not Available.

Insurance Tax - Total
($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	1.0	1.7	1.1	1.5	1.0	1.2	(0.1)	(0.1)	(31.9)	(67.4)
August	1.1	4.8	1.6	5.5	1.3	1.6	(0.4)	(0.5)	(77.1)	(77.1)
September	69.9	47.0	72.7	50.9	75.9	82.2	(6.3)	(6.8)	49.0	36.8
October	3.4	1.5	3.4	1.8	7.0	3.9	3.1	(3.7)	299.8	44.7
November	1.1	1.2	3.3	1.0	1.5	3.7	(2.2)	(5.9)	50.7	42.9
December	43.1	44.9	47.4	49.6	47.3	54.0	(6.6)	(12.5)	(4.7)	21.5
January	0.9	1.2	0.8	1.1	0.1	0.8	(0.7)	(13.3)	(91.4)	20.4
February	2.8	3.1	2.8	1.9	3.8	1.9	1.9	(11.4)	99.4	21.8
March	48.8	59.2	58.1	62.8	63.4	66.1	(2.7)	(14.1)	0.9	14.3
April	1.0	0.8	1.7	1.4	1.3	1.1	0.3	(13.8)	(5.0)	14.2
May	1.1	1.3	1.0	1.6	1.1	1.2	(0.1)	(13.9)	(32.3)	13.8
June	42.5	45.5	43.7	48.8	52.5	52.7	(0.2)	(14.1)	7.4	12.4
Mth13 Close	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(14.1)	100.0	12.4
Fiscal Year	216.6	212.2	237.7	227.9	256.2	270.3				

1/ The growth rate needed to meet the BEA estimate = 18.6%

N.A.: Not Applicable. N/A: Not Available.

Tobacco Tax
($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	- - -	- - -
August	2.5	2.3	1.7	2.2	2.4	2.0	0.3	0.3	8.0	8.1
September	2.1	2.2	2.5	0.7	2.5	0.6	1.9	2.2	284.7	72.1
October	2.2	2.0	2.2	4.0	2.2	3.8	(1.6)	0.6	(46.6)	2.3
November	2.1	2.1	2.3	2.4	2.3	2.3	(0.0)	0.5	(7.1)	(0.2)
December	2.0	2.3	2.2	2.2	2.4	2.1	0.3	0.8	7.6	1.3
January	2.1	2.4	2.3	2.1	2.8	2.0	0.8	1.7	33.0	6.2
February	1.8	2.0	2.0	2.1	2.4	2.0	0.4	2.1	12.9	7.1
March	2.1	2.0	1.9	2.0	2.1	1.9	0.2	2.3	5.9	7.0
April	2.0	2.2	1.7	2.2	2.1	2.1	0.0	2.3	(5.1)	5.6
May	5.3	2.3	2.9	2.5	2.5	2.3	0.2	2.5	3.9	5.4
June	(1.0)	3.8	2.4	2.5	2.2	2.3	(0.2)	2.4	(12.6)	3.6
Mth13 Close	2.2	2.4	2.3	2.4	2.6	2.2	0.4	2.8	11.1	4.3
Fiscal Year	25.5	28.1	26.4	27.2	28.4	25.6				

1/ Growth rate needed to meet the BEA estimate = -5.9%
2/ Change in accounting basis from cash to modified accrual in FY 1992-93.

N.A.: Not applicable. N/A: Not Available.

Residual Revenue - Total 1/

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	0.7	2.1	1.0	3.1	2.8	3.0	(0.2)	(0.2)	(9.5)	(9.5)
August	3.2	7.3	3.1	1.6	1.6	1.5	0.0	(0.2)	(2.1)	(7.0)
September	9.9	7.3	7.7	9.6	9.9	9.2	0.7	0.5	3.6	0.1
October	4.7	6.6	14.8	13.4	16.9	12.9	3.9	4.4	25.8	12.5
November	3.3	3.7	1.4	6.2	0.3	6.0	(5.7)	(1.3)	(95.1)	(7.1)
December	33.4	29.1	35.6	33.8	13.9	32.6	(18.8)	(20.0)	(58.9)	(33.0)
January	15.2	16.7	15.5	19.7	35.9	19.0	16.8	(3.2)	82.1	(7.0)
February	4.0	6.6	5.3	4.6	4.4	4.5	(0.1)	(3.3)	(5.6)	(6.9)
March	15.6	13.8	13.2	11.9	16.2	11.5	4.7	1.4	36.4	(2.0)
April	6.2	6.0	14.1	9.2	9.4	8.9	0.5	2.0	2.3	(1.6)
May	7.1	5.4	7.1	6.4	1.5	6.2	(4.7)	(2.8)	(77.1)	(5.7)
June	42.7	28.7	28.8	29.7	26.7	28.7	(2.0)	(4.8)	(10.1)	(6.6)
Mth13 Close	1.6	2.7	0.2	1.6	6.8	1.6	5.2	0.4	311.7	(3.1)
Fiscal Year	147.8	136.0	147.8	150.9	146.2	145.8				

1/ Residual Revenue includes Aircraft, Coin-Op., former Departmental Revenue, Estate, Motor Vehicles, Private Rail Car, Public Service Auth., Retailers Lic., Savings & Loan Assoc., Workers Comp. and components of former Miscellaneous Revenue.

2/ The growth rate needed to meet the BEA estimate = -3.4%

Accommodations Tax
($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	7.7	8.0	8.5	9.1	10.1	9.7	0.4	0.4	11.2	11.2
August	9.2	9.8	10.9	11.1	11.0	11.9	(0.9)	(0.5)	(1.2)	4.4
September	7.7	7.8	8.2	8.2	8.5	8.8	(0.3)	(0.7)	3.1	4.0
October	4.7	5.0	5.8	5.6	11.6	6.0	5.6	4.9	106.7	21.0
November	4.2	4.3	4.5	5.3	5.4	5.6	(0.2)	4.7	2.3	18.5
December	2.9	3.5	3.8	3.9	4.0	4.2	(0.2)	4.5	2.7	17.1
January	2.4	2.8	2.8	3.0	3.2	3.2	0.0	4.5	8.0	16.5
February	2.2	2.5	2.7	2.9	3.2	3.1	0.1	4.6	8.8	16.0
March	2.7	3.3	3.4	3.5	3.8	3.7	0.1	4.7	9.5	15.6
April	4.1	5.0	5.1	5.7	6.0	6.1	(0.1)	4.6	5.0	14.5
May	5.1	5.8	7.0	7.0	7.4	7.5	(0.1)	4.5	5.7	13.6
June	6.6	5.9	3.7	6.7	7.4	7.1	0.2	4.8	10.0	13.3
Fiscal Year	59.6	63.7	66.5	72.0	81.6	76.8				

1/ The growth rate needed to meet the working estimate = 6.6%

Cigarette Tax Surcharge (@ $0.025 per cigarette)

($ in Millions)

Month	2/ FY 14-15	2/ FY 15-16	2/ FY 16-17	2/ FY 17-18	2/ FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Cumulative
July	11.3	11.5	11.3	11.0	10.2	10.9	(0.7)	(0.7)	(7.2)	(7.2)
August	11.1	11.7	11.1	10.9	11.0	11.1	(0.2)	(0.9)	1.0	(3.1)
September	11.2	11.2	12.2	1.8	11.7	10.5	1.1	0.2	542.0	38.7
October	11.1	10.1	11.1	20.0	9.8	10.8	(1.1)	(0.8)	(51.1)	(2.4)
November	11.4	12.1	11.2	11.2	10.0	10.7	(0.7)	(1.5)	(10.7)	(4.1)
December	10.2	10.1	10.7	10.1	11.5	9.6	1.9	0.4	13.6	(1.3)
January	10.5	11.1	10.4	9.9	14.1	10.1	3.9	4.3	41.5	4.3
February	8.9	10.2	9.9	9.6	12.8	9.2	3.6	7.9	33.8	7.7
March	10.5	9.9	9.4	9.1	8.0	8.8	(0.9)	7.0	(12.1)	5.7
April	10.6	11.0	11.1	10.1	9.6	9.9	(0.3)	6.7	(4.9)	4.7
May	8.2	11.1	10.7	10.8	11.9	10.8	1.1	7.8	10.3	5.2
June	14.5	13.1	12.1	11.6	9.1	10.8	(1.7)	6.1	(21.2)	2.8
Mth13 Close	0.0	0.0	0.0	(0.9)	0.0	0.0	0.0	6.1	100.0	3.6
Fiscal Year	129.6	133.1	131.2	125.2	129.6	123.5				

1/ Growth rate needed to meet the working estimate = -1.3%

2/ Gross collections to include $10 Million annually for subsequent transfer-out to support combined appropriations for DHEC and MUSC. Monthly values exclude investment earnings.

N.A.: Not applicable. N/A: Not available.

Education Improvement Act (EIA) 1/

($ in Millions) (Accrual Basis Comparison) 2/

Month	4/ FY 14-15	4/ FY 15-16	Actual 4/ FY 16-17	4/ FY 17-18	4/ FY 18-19	3/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Cumulative
July	0.19	0.01	0.06	0.23	0.20	0.2	(0.0)	(0.0)	(15.1)	(15.1)
August	58.1	61.4	62.1	61.2	71.0	64.0	6.9	6.9	15.9	15.8
September	56.7	55.8	67.0	64.7	69.5	67.7	1.8	8.7	7.4	11.5
October	57.3	59.8	62.1	64.2	65.7	67.1	(1.5)	7.2	2.3	8.4
November	55.2	55.0	56.7	66.0	67.6	69.0	(1.4)	5.8	2.4	6.9
December	51.9	52.7	61.9	63.9	66.4	66.8	(0.4)	5.4	3.9	6.3
January	62.8	69.8	69.0	73.2	75.6	76.5	(0.9)	4.5	3.3	5.7
February	47.9	51.2	54.2	57.1	61.3	59.7	1.6	6.1	7.4	5.9
March	49.8	58.2	60.1	58.6	64.7	61.2	3.4	9.5	10.4	6.4
April	59.0	66.7	66.4	70.6	73.5	73.9	(0.4)	9.1	4.0	6.2
May	57.5	63.1	67.2	71.6	74.8	74.9	(0.1)	9.1	4.5	6.0
June	61.9	63.0	70.2	73.4	79.4	76.8	2.7	11.7	8.2	6.2
Mth13 Close	63.0	63.2	67.1	67.4	70.4	70.5	(0.1)	11.7	4.5	6.1
Fiscal Year	681.4	719.8	764.1	792.2	840.1	828.4				

1/ Includes Retail Sales and Use taxes and Casual Sales, Excise taxes at 1% rate. Excludes 4% tax allocation to General Fund, the 2% Accommodations Tax, the 1% Homestead Exemption Fund tax (06/01/07), and any local option sales taxes.

2/ Change in accounting basis from cash to modified accrual in FY 1990-91.

3/ Growth rate to meet BEA Working Estimate = 4.6% ; guideline includes an interest earnings estimate of $1,100,000.

4/ Actual gross receipts and interest as reported in SCEIS. Intrafund revenue transfers are excluded.

S. C. Education Lottery Fund (SCEL) (Revenue Estimate Basis) 1/

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes: Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes: Actual FY 17-18 to Actual FY 18-19 Cumulative
July	30.0	36.5	38.4	37.8	43.7	40.1	3.6	3.6	15.7	15.7
August	25.4	27.7	31.5	46.8	43.6	49.7	(6.1)	(2.5)	(6.8)	3.3
September	25.8	31.4	31.6	24.9	30.0	26.5	3.5	1.1	20.3	7.1
October	31.1	27.7	27.4	34.4	59.1	36.5	22.6	23.6	71.9	22.6
November	22.6	25.2	37.2	36.1	36.3	38.3	(2.0)	21.6	0.6	18.2
December	34.2	47.8	27.3	36.0	36.2	38.2	(2.0)	19.6	0.7	15.3
January	29.6	39.8	26.4	39.2	43.8	41.6	2.2	21.9	11.9	14.8
February	33.5	33.5	38.6	38.8	43.0	41.2	1.9	23.7	11.0	14.3
March	28.7	38.2	44.5	40.5	46.3	43.0	3.3	27.0	14.4	14.3
April	34.9	34.2	30.1	34.2	34.2	36.3	(2.1)	24.9	0.0	12.9
May	28.1	31.9	46.6	41.7	47.3	44.3	3.0	27.9	13.4	13.0
June	24.9	31.0	20.7	24.5	24.1	26.1	(2.0)	25.9	(1.9)	12.1
Fiscal Year	348.9	405.0	400.3	434.8	487.6	461.7				

1/ The growth rate needed to meet the SCEL estimate = 6.2%
Interest earnings are excluded.
N/A: Not Available.

Note: Gross game/fee receipts, less prize and administrative expenses, by S. C. Education Lottery Commission (SCELC) pursuant to Act 5 of 2001, "South Carolina Education Lottery Act,".

Homestead Exemption Fund (HEX)

($ in Millions)

(Revenue Estimate Basis) 1/

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	53.9	56.6	59.1	62.9	65.0	65.6	(0.7)	(0.7)	3.2	3.2
August	50.7	53.0	52.9	59.0	61.5	61.5	(0.0)	(0.7)	4.2	3.7
September	49.9	48.5	59.1	57.3	61.0	59.8	1.2	0.5	6.4	4.6
October	52.2	54.8	56.0	57.6	59.4	60.0	(0.6)	(0.1)	3.2	4.2
November	46.1	49.5	51.3	59.0	61.1	61.5	(0.4)	(0.5)	3.6	4.1
December	47.9	48.2	56.8	58.4	61.0	60.9	0.0	(0.5)	4.4	4.1
January	58.8	65.1	64.1	68.3	70.7	71.3	(0.6)	(1.0)	3.5	4.0
February	42.3	47.1	49.7	52.0	55.8	54.2	1.6	0.5	7.3	4.4
March	45.3	52.8	53.9	53.1	56.7	55.4	1.4	1.9	6.9	4.6
April	54.0	59.9	59.4	62.1	66.7	64.7	1.9	3.8	7.4	4.9
May	51.3	56.7	60.5	63.9	66.8	66.6	0.2	4.0	4.5	4.9
June	61.8	55.9	61.1	62.3	68.3	65.0	3.3	7.3	9.6	5.3
Fiscal Year	614.2	648.2	683.8	715.9	753.8	746.6				

1/ The growth rate needed to meet the BEA estimate = 4.3%

Notes: Data are collections for an additional Sales and Use Tax equal to 1% pursuant to Sections 1 and 2 of Act 388 of 2006, effective June 1, 2007. This presentation is 'net' of any investment earnings accrued. The tax does not apply to transient accommodations, the maximum tax on motor vehicles, and unprepared food purchased with USDA food coupons. Interest earnings are excluded.

Gross Motor Fuel User Fees ($0.16 / gal. Yield)

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	38.7	41.3	41.9	42.6	36.8	43.0	(6.2)	(6.2)	(13.6)	(13.6)
August	39.0	42.7	43.7	43.0	40.9	43.5	(2.6)	(8.8)	(4.9)	(9.2)
September	47.6	49.6	53.5	51.5	59.5	52.0	7.4	(1.4)	15.5	0.1
October	45.1	49.1	48.3	49.9	47.3	50.4	(3.1)	(4.5)	(5.2)	(1.4)
November	48.1	48.3	49.9	57.4	52.1	58.0	(5.9)	(10.5)	(9.3)	(3.2)
December	43.5	46.3	48.8	42.1	39.9	42.6	(2.7)	(13.2)	(5.2)	(3.5)
January	47.0	49.1	48.7	48.2	57.1	48.7	8.4	(4.7)	18.5	(0.3)
February	44.8	45.4	46.1	45.7	48.3	46.2	2.1	(2.6)	5.7	0.4
March	41.7	46.6	44.1	49.6	44.3	50.1	(5.8)	(8.4)	(10.5)	(0.9)
April	48.3	52.0	51.1	51.5	51.4	52.1	(0.7)	(9.1)	(0.2)	(0.8)
May	48.3	49.8	52.0	49.7	51.3	50.2	1.1	(8.0)	3.2	(0.4)
June	50.1	52.8	53.3	46.9	53.0	47.5	5.5	(2.5)	12.9	0.7
Mth13 Close	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)	(2.5)	(50.0)	0.7
Fiscal Year	542.2	572.9	581.5	578.2	582.0	584.4				

1/ Growth rate needed to meet the working estimate = 1.09%

Notes: Combined collections of Gasoline and Special Fuel (Diesel), at $0.16 per gallon, of total rate of $0.1675 per gallon, pursuant to Code Sec. 12-28-310. Revenues exclude first $18 Million allotted to State Non-Federal Aid Highway Fund (NFHF) within S.C. Dept. of Transportation (DOT), in full since FY 2008, and/or S.C. Dept. of Commerce (DOC) Economic Development Account, pursuant to Sec. 12-28-2910, as amended in Sec. 3 of Act 176 of 2005. This schedule further excludes respective $0.25 Inspection Fee under Sec.12-28-2355 (A)(C), and $0.50 Environmental Impact Fee under Secs.12-28-2355 (B) and 44-2-60 (B).

Gasoline User Fees ($0.16 / gal. Yield)

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	30.6	31.7	32.0	32.5	27.8	32.7	(4.9)	(4.9)	(14.5)	(14.5)
August	31.0	33.2	34.4	34.1	30.6	34.3	(3.7)	(8.6)	(10.1)	(12.3)
September	38.0	39.7	41.0	39.5	46.2	39.8	6.5	(2.1)	17.0	(1.4)
October	35.2	37.5	37.1	38.4	36.2	38.6	(2.4)	(4.6)	(5.7)	(2.5)
November	37.5	37.4	38.6	45.2	39.2	45.4	(6.2)	(10.8)	(13.1)	(5.0)
December	33.6	36.0	37.4	30.7	31.3	30.9	0.4	(10.4)	2.0	(4.1)
January	36.5	37.5	37.7	37.4	43.2	37.6	5.6	(4.7)	15.8	(1.2)
February	35.0	34.4	34.9	34.4	36.1	34.7	1.5	(3.2)	5.0	(0.5)
March	32.3	35.5	33.4	38.8	33.5	39.0	(5.5)	(8.7)	(13.5)	(2.0)
April	38.0	39.3	38.9	39.4	39.3	39.6	(0.4)	(9.1)	(0.2)	(1.8)
May	38.1	38.4	40.5	38.2	39.1	38.5	0.7	(8.4)	2.4	(1.4)
June	39.1	39.6	40.9	33.7	41.1	33.9	7.2	(1.2)	22.1	0.4
Mth13 Close	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)	(1.2)	(50.0)	0.4
Fiscal Year	424.8	440.2	446.6	442.2	443.8	445.1				

1/ Growth rate needed to meet the working estimate = 0.65%

Notes: Excludes proportionate share of first $18 Million allotted to State Non-Federal Aid Highway Fund (NFHF), within S.C. Dept. of Transportation (DOT), and/or S.C. Dept. of Commerce (DOC) Economic Development Account, pursuant to Code Sec. 12-28-2910, as amended. This schedule further excludes respective $0.25 Inspection Fee under Sec.12-28-2355 (A)(C), and $0.50 Environmental Impact Fee under Secs.12-28-2355 (B) and 44-2-60 (B).

Special Fuel (Diesel) User Fees ($0.16 / gal. Yield)

($ in Millions)

Month	Actual FY 14-15	Actual FY 15-16	Actual FY 16-17	Actual FY 17-18	Actual FY 18-19	1/ Guide FY 18-19	Excess Revenue +/- Est.	Cumulative Revenue +/- Est.	Percent Changes Actual FY 17-18 to Actual FY 18-19 Monthly	Percent Changes Actual FY 17-18 to Actual FY 18-19 Cumulative
July	8.1	9.6	10.0	10.1	9.0	10.3	(1.3)	(1.3)	(10.4)	(10.4)
August	7.9	9.4	9.3	9.0	10.3	9.2	1.1	(0.2)	14.6	1.4
September	9.6	9.9	12.6	12.0	13.2	12.3	1.0	0.7	10.6	4.9
October	9.9	11.5	11.3	11.6	11.1	11.8	(0.7)	0.0	(3.7)	2.6
November	10.6	10.9	11.4	12.3	12.9	12.6	0.3	0.3	4.7	3.1
December	9.9	10.3	11.4	11.4	8.6	11.7	(3.1)	(2.8)	(24.6)	(1.7)
January	10.6	11.6	10.9	10.8	13.9	11.1	2.8	(0.0)	28.1	2.5
February	9.9	11.1	11.1	11.2	12.1	11.5	0.6	0.6	8.0	3.2
March	9.4	11.1	10.7	10.8	10.8	11.1	(0.3)	0.3	0.1	2.9
April	10.3	12.6	12.3	12.1	12.1	12.4	(0.3)	0.0	(0.2)	2.5
May	10.2	11.3	11.5	11.5	12.2	11.7	0.4	0.4	6.2	2.9
June	11.0	13.2	12.4	13.3	11.9	13.6	(1.7)	(1.2)	(10.3)	1.6
Mth13 Close	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)	(1.2)	(50.0)	1.6
Fiscal Year	117.5	132.6	134.9	136.0	138.1	139.4				

1/ Growth rate needed to meet the working estimate = 2.50%

Notes: Collections for diesel fuel subject to user fee under Code Sec.12-28-310. This schedule excludes proportionate share of first $18 Million allotted to State Non-Federal Aid Highway Fund (NFHF), within S.C. Dept. of Transportation (DOT), and/or S.C. Dept. of Commerce (DOC) Economic Development Account, under Sec.12-28-2910, as amended. It further excludes respective $0.25 Inspection Fee under Sec.12-28-2355 (A)(C), and $0.50 Environmental Impact Fee under Secs.12-28-2355 (B) and 44-2-60 (B).

August 26, 2019 Release

Comparison of Revenue Collections

General Fund Revenue	Final FY 2017-18	Final FY 2018-19	$ Change	% Change
Sales and Use Tax	$3,034,415,169	$3,186,425,454	$152,010,285	5.0
Individual Income Tax	4,398,423,661	4,714,998,174	316,574,513	7.2
Corporation Income Tax	375,189,587	494,214,442	119,024,855	31.7
Insurance Taxes	227,931,949	256,207,957	28,276,008	12.4
Admissions Tax	30,746,293	32,571,884	1,825,591	5.9
Aircraft Tax	2,500,000	2,500,000	0	0.0
Alcoholic Liquor Tax	79,285,307	83,877,459	4,592,152	5.8
Bank Tax	47,909,447	68,798,957	20,889,510	43.6
Beer and Wine Tax	107,727,311	110,391,069	2,663,758	2.5
Bingo Tax	358,256	111,602	(246,654)	(68.8)
Business Filing Fees	7,038,361	7,424,879	386,518	5.5
Circuit/Family Court Fines	7,351,527	6,745,763	(605,764)	(8.2)
Corporation License Tax	110,199,187	112,007,772	1,808,585	1.6
Documentary Tax	75,624,914	80,425,985	4,801,071	6.3
Earned on Investments	40,110,261	87,487,280	47,377,019	118.1
Indirect Cost Recoveries	16,755,476	15,938,594	(816,882)	(4.9)
Motor Vehicle Licenses	11,030,604	12,079,044	1,048,440	9.5
Nursing Home Fees	3,572,661	3,547,314	(25,347)	0.0
Parole and Probation Fees	3,392,808	3,392,808	0	0.0
Private Car Lines Tax	5,960,493	6,215,080	254,587	4.3
Public Service Authority	17,397,000	17,496,000	99,000	0.6
Purchasing Card Rebates	3,034,527	3,171,665	137,138	4.5
Record Search Fees	4,461,000	4,461,000	0	0.0
Savings and Loan Assoc. Tax	949,371	1,254,252	304,881	32.1
Security Dealer Fees	26,385,770	27,178,783	793,013	3.0
Surcharge on Vehicle Rentals	946,113	(295,401)	(1,241,514)	(131.2)
Tobacco Tax	27,209,363	28,372,637	1,163,274	4.3
Uncashed Checks	2,927,135	1,027,801	(1,899,334)	(64.9)
Unclaimed Property Fund	15,000,000	12,600,000	(2,400,000)	(16.0)
Workers' Comp. Insurance Tax	9,836,976	9,382,100	(454,876)	(4.6)
Other Source Revenues	12,346,921	12,116,456	(230,465)	(1.9)
Gross General Fund Revenue	**$8,706,017,446**	**$9,402,126,809**	**$696,109,363**	**8.0**

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred for Property Tax Relief Trust Fund pursuant to §11-11-150.