



December

Table 1

General Fund Revenue	FY 2022-23	FY 2023-24	\$ Change	% Change
Sales and Use Tax	\$374,756,327	\$386,190,714	\$11,434,387	3.1%
Individual Income Tax	\$656,243,967	\$625,304,662	(\$30,939,305)	(4.7%)
Corporation Income Tax	\$173,589,006	\$153,490,859	(\$20,098,147)	(11.6%)
Insurance Taxes	\$65,080,907	\$75,097,402	\$10,016,495	15.4%
Admissions Tax	\$3,971,962	\$4,445,487	\$473,525	11.9%
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$7,376,366	\$8,270,614	\$894,248	12.1%
Bank Tax	\$14,141,945	\$4,768,451	(\$9,373,494)	(66.3%)
Beer and Wine Tax	\$8,199,294	\$8,940,584	\$741,290	9.0%
Business Filing Fees	\$433,383	\$861,137	\$427,754	98.7%
Circuit/Family Court Fines	\$516,690	\$454,490	(\$62,200)	(12.0%)
Corporation License Tax	\$22,982,848	\$30,418,868	\$7,436,020	32.4%
Deed Recording Fees	\$9,034,914	\$8,716,642	(\$318,272)	(3.5%)
Earned on Investments	\$7,627,434	\$20,413,376	\$12,785,942	167.6%
Indirect Cost Recoveries	\$1,216,314	\$1,444,480	\$228,166	18.8%
Motor Vehicle Licenses	\$810,473	\$874,117	\$63,644	7.9%
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$3,548,944	\$3,529,069	(\$19,875)	(0.6%)
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$3,845,627	\$4,169,474	\$323,847	8.4%
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$524,000	\$681,766	\$157,766	30.1%
Security Dealer Fees	\$25,385,090	\$26,314,340	\$929,250	3.7%
Tobacco Tax	\$2,389,473	\$2,065,473	(\$324,000)	(13.6%)
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$2,938,419	\$3,520,805	\$582,386	19.8%
Other Source Revenues	\$3,246,850	(\$11,604,510)	(\$14,851,360)	---
Gross General Fund Revenue	\$1,388,142,968	\$1,358,651,034	(\$29,491,934)	(2.1%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - December

Table 2

General Fund Revenue	FY 2022-23	FY 2023-24	\$ Change	% Change
Sales and Use Tax	\$1,922,083,139	\$1,975,408,675	\$53,325,536	2.8%
Individual Income Tax	\$3,785,491,843	\$3,335,068,888	(\$450,422,955)	(11.9%)
Corporation Income Tax	\$442,324,260	\$390,656,943	(\$51,667,317)	(11.7%)
Insurance Taxes	\$187,654,060	\$166,659,983	(\$20,994,077)	(11.2%)
Admissions Tax	\$11,353,011	\$12,541,167	\$1,188,156	10.5%
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$47,619,685	\$49,562,461	\$1,942,776	4.1%
Bank Tax	\$30,074,453	\$25,373,637	(\$4,700,816)	(15.6%)
Beer and Wine Tax	\$48,710,394	\$48,310,681	(\$399,713)	(0.8%)
Business Filing Fees	\$4,943,693	\$4,985,109	\$41,416	0.8%
Circuit/Family Court Fines	\$2,981,609	\$3,180,721	\$199,112	6.7%
Corporation License Tax	\$132,277,071	\$155,826,801	\$23,549,730	17.8%
Deed Recording Fees	\$55,771,102	\$48,745,556	(\$7,025,546)	(12.6%)
Earned on Investments	\$82,157,907	\$131,415,556	\$49,257,649	60.0%
Indirect Cost Recoveries	\$7,726,164	\$6,660,804	(\$1,065,360)	(13.8%)
Motor Vehicle Licenses	\$5,526,725	\$4,769,449	(\$757,276)	(13.7%)
Nursing Home Fees	\$802,052	\$778,311	(\$23,741)	(3.0%)
Parole and Probation Fees	\$1,696,404	\$1,696,404	\$0	0.0%
Private Car Lines Tax	\$5,358,097	\$5,217,399	(\$140,698)	(2.6%)
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$3,845,627	\$4,169,474	\$323,847	8.4%
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	(\$627,253)	\$1,358,497	\$1,985,750	---
Security Dealer Fees	\$28,218,250	\$29,037,431	\$819,181	2.9%
Tobacco Tax	\$11,721,539	\$11,901,399	\$179,860	1.5%
Unclaimed Property Fund	\$7,500,000	\$7,500,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$2,439,054	\$3,778,520	\$1,339,466	54.9%
Other Source Revenues	\$17,587,634	(\$1,259,876)	(\$18,847,510)	---
Gross General Fund Revenue	\$6,845,236,521	\$6,423,343,990	(\$421,892,531)	(6.2%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.