



October

Table 1

General Fund Revenue	FY 2022-23	FY 2023-24	\$ Change	% Change
Sales and Use Tax	\$377,018,100	\$386,996,470	\$9,978,370	2.6%
Individual Income Tax	\$620,465,407	\$529,234,362	(\$91,231,045)	(14.7%)
Corporation Income Tax	(\$3,867,068)	(\$14,197,509)	(\$10,330,441)	---
Insurance Taxes	\$7,527,058	\$1,912,576	(\$5,614,482)	(74.6%)
Admissions Tax	\$4,390,159	\$4,795,083	\$404,924	9.2%
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$10,348,972	\$11,005,144	\$656,172	6.3%
Bank Tax	\$2,216,515	\$757,274	(\$1,459,241)	(65.8%)
Beer and Wine Tax	\$10,062,872	\$9,432,362	(\$630,510)	(6.3%)
Business Filing Fees	\$968,179	\$1,118,668	\$150,489	15.5%
Circuit/Family Court Fines	\$595,882	\$554,761	(\$41,121)	(6.9%)
Corporation License Tax	\$50,764,065	\$72,228,554	\$21,464,489	42.3%
Deed Recording Fees	\$10,967,855	\$10,045,507	(\$922,348)	(8.4%)
Earned on Investments	\$16,047,743	\$36,981,677	\$20,933,934	130.4%
Indirect Cost Recoveries	\$1,651,552	\$1,351,431	(\$300,121)	(18.2%)
Motor Vehicle Licenses	\$49,867	\$957,164	\$907,297	1,819.4%
Nursing Home Fees	\$802,052	\$778,311	(\$23,741)	(3.0%)
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$469,904	\$1,297,682	\$827,778	176.2%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	(\$181,580)	(\$130,254)	\$51,326	---
Security Dealer Fees	\$1,046,387	\$904,464	(\$141,923)	(13.6%)
Tobacco Tax	\$2,198,802	\$2,116,724	(\$82,078)	(3.7%)
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	(\$800,000)	(\$799,475)	\$525	---
Other Source Revenues	(\$177,295)	\$1,321,756	\$1,499,051	---
Gross General Fund Revenue	\$1,112,848,162	\$1,058,945,466	(\$53,902,696)	(4.8%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - October

Table 2

General Fund Revenue	FY 2022-23	FY 2023-24	\$ Change	% Change
Sales and Use Tax	\$1,166,108,832	\$1,199,645,067	\$33,536,235	2.9%
Individual Income Tax	\$2,490,400,917	\$2,184,180,063	(\$306,220,854)	(12.3%)
Corporation Income Tax	\$280,932,754	\$255,465,904	(\$25,466,850)	(9.1%)
Insurance Taxes	\$120,430,898	\$89,184,465	(\$31,246,433)	(25.9%)
Admissions Tax	\$2,565,164	\$4,372,663	\$1,807,499	70.5%
Aircraft Tax	\$0	\$0	\$0	---
Alcoholic Liquor Tax	\$30,005,604	\$31,013,807	\$1,008,203	3.4%
Bank Tax	\$15,152,250	\$20,257,986	\$5,105,736	33.7%
Beer and Wine Tax	\$30,865,929	\$29,724,739	(\$1,141,190)	(3.7%)
Business Filing Fees	\$3,501,310	\$3,598,947	\$97,637	2.8%
Circuit/Family Court Fines	\$2,072,200	\$2,161,762	\$89,562	4.3%
Corporation License Tax	\$70,847,662	\$95,245,123	\$24,397,461	34.4%
Deed Recording Fees	\$35,913,562	\$30,445,553	(\$5,468,009)	(15.2%)
Earned on Investments	\$61,101,400	\$95,619,324	\$34,517,924	56.5%
Indirect Cost Recoveries	\$5,353,197	\$4,420,204	(\$932,993)	(17.4%)
Motor Vehicle Licenses	\$2,871,674	\$2,977,870	\$106,196	3.7%
Nursing Home Fees	\$802,052	\$778,311	(\$23,741)	(3.0%)
Parole and Probation Fees	\$1,130,936	\$1,130,936	\$0	0.0%
Private Car Lines Tax	\$550,474	\$1,310,558	\$760,084	138.1%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	(\$947,974)	\$676,733	\$1,624,707	---
Security Dealer Fees	\$2,024,057	\$1,931,838	(\$92,219)	(4.6%)
Tobacco Tax	\$7,223,861	\$7,388,177	\$164,316	2.3%
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$500,634	\$1,057,515	\$556,881	111.2%
Other Source Revenues	\$14,034,041	\$13,399,488	(\$634,553)	(4.5%)
Gross General Fund Revenue	\$4,347,191,435	\$4,079,737,033	(\$267,454,402)	(6.2%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.