

REVENUE AND FISCAL AFFAIRS
BOARD MEETING
AUGUST 24, 2023



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
Transforming data into solutions for South Carolina

SC WIRELESS 911 PROGRAM UPDATE



SC STATEWIDE ESINET – 2023 STATISTICS

	Count
Physical PSAP Count	37
Hosted CHE/CPE Count	24
On-Premise CHE/CPE Count	13
9-1-1 Call Count Jan-Jul 2023	442,602

PSAP – Public Safety Answering Point

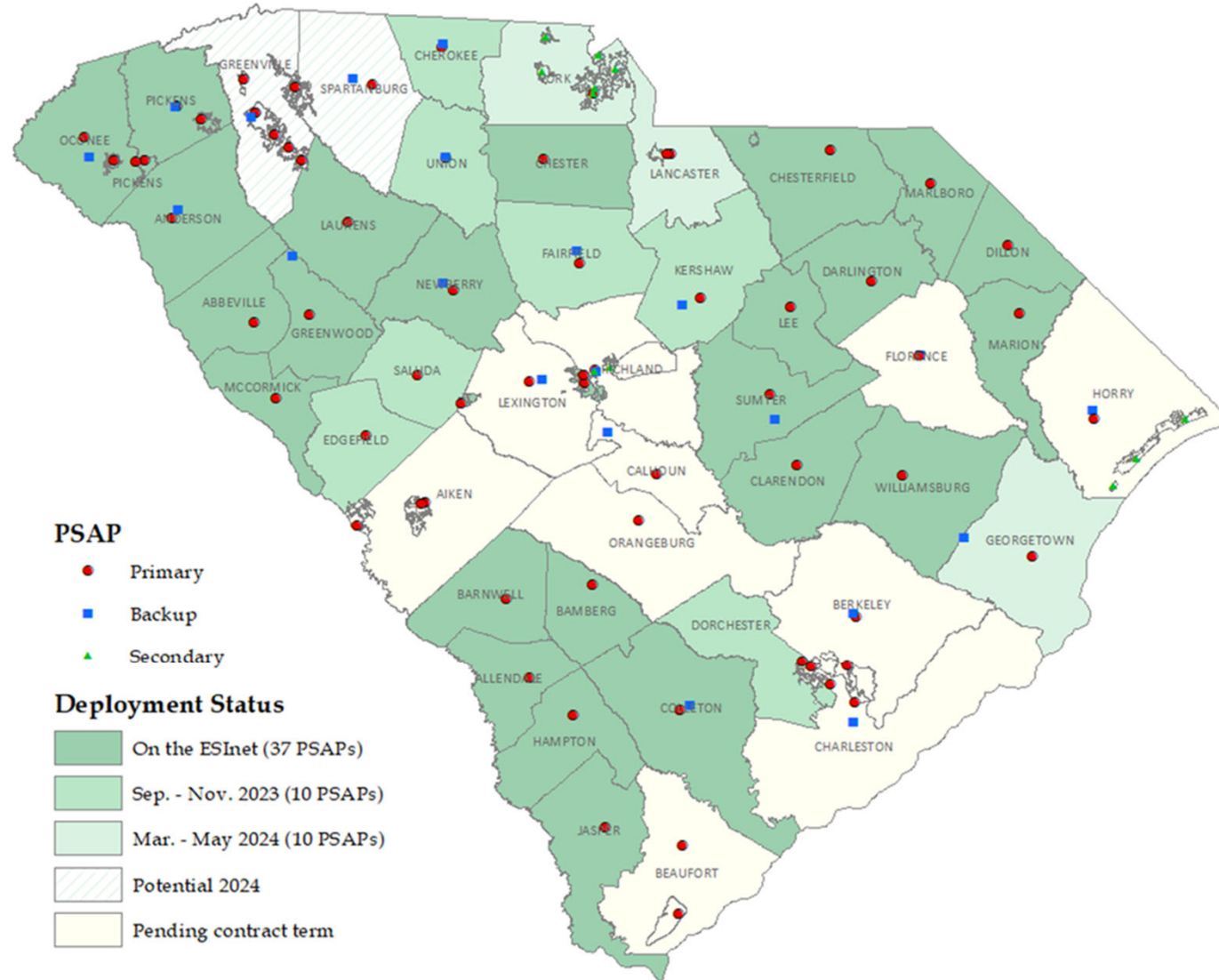
CHE – Call Handling Equipment

CPE – Call Processing Equipment

GROUP 6.5 – TENTATIVE MIGRATION DATES

PSAP	Migration Date	Migration Time Scheduled
Fairfield County Emergency Management	09.06.2023	7am – 4pm <i>(Date Change/Vendor Delay)</i>
Kershaw County Public Safety Primary & Backup	10.03.2023	7am – 4pm
Cherokee County Department of Communications Primary & Backup	10.17.2023	7am – 4pm
Saluda County Sheriff's Office	10.24.2023	7am – 4pm
Union County Dispatch Primary & Backup	10.31.2023	8am – 5pm
Edgefield County Sheriff's Office	11.07.2023	6am – 3pm
Dorchester County 9-1-1	11.14.2023	6am – 3pm <i>(Date Change/Facility Delay)</i>

SC ESINET MIGRATIONS THROUGH NOVEMBER 2023



FCC PROPOSED RULING

- The FCC has proposed a ruling to expedite the transition to NG911 technology by:
 - *Authorizing the state 911 authority to determine the most cost-effective process for local exchange carriers to deliver 911 traffic in the proper format to the ESInet within six months of a request*
- RFA, along with agencies from seven other states, provided comments to the FCC in support of this proposed ruling.
- Final comments must be submitted by September 8, 2023, after which time a final decision on the proposed ruling may be forthcoming.

REIMBURSEMENT POLICY

- The introduction of costly and optional services and features in the 911 community are increasing pressure on the wireless 911 fund balance.
- A workgroup of members appointed by the SC 911 Advisory Committee is working in conjunction with the SC Office of Inspector General to evaluate long-term solutions for the Reimbursement Policy.
- In the meantime, more immediate changes to the policy are necessary to manage costs and incentivize vendors to negotiate optimal pricing models with the PSAPs.
- **RFA is requesting approval for the following updates to the Reimbursement Policy:**
 - Require reimbursement requests be submitted within two years of the date an invoice is first paid.
 - Standardize all reimbursements at 80% for any requests submitted on or after October 1, 2023.
 - Remove the “carve-outs” at 100% to incentivize effective cost management.
 - Revise the list of items eligible for reimbursement and ensure items not on the list require review and approval from both the SC 911 Advisory Committee and RFA.
 - Allows the opportunity to evaluate high-cost, optional items prior to committing funds from the wireless fee.

FY 2024-25 BUDGET PLAN



ANTICIPATED BUDGET REQUEST FOR FY 2024-25

- General Funds – \$650,000
 - \$500,000 to implement statutory responsibilities of H. 3726, the Statewide Education and Workforce Development Act (https://www.scstatehouse.gov/sess125_2023-2024/fiscalimpactstatements/H3726%202023-01-18%20introduced.pdf)
 - \$150,000 operating budget to cover cyber security insurance and data center relocation
- Other Funds (Earmarked) – authorization increase (*no new funds requested*) for \$500,000
 - Personnel budget to cover adjustment for multiple years of legislative increases, promotions, and equity
- Other Funds (Restricted) – authorization increase (*no new funds requested*) for \$5,000,000
 - Increase authorization to account for NG911 contractual obligations, increased distributions for wireless call volume, and reimbursements to local PSAPs for eligible expenses
- Add Proviso 103.6 (RFAO: Revenue Forecast) – For Fiscal Year 2024-25, Section 11-9-1130(A) of the 1976 Code shall be suspended (allows for extension of November revenue forecast)

COUNTY BOUNDARY PROGRAM UPDATE



APPROVAL OF AGENCY HEAD FY 2022-23 EVALUATION AND FY 2023-24 PLANNING STAGE

(POSSIBLE CLOSED SESSION §30-4-70(a)(1))



OTHER ITEMS FOR DISCUSSION

THANK YOU

