



April

Table 1

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$400,270,278	\$415,067,095	\$14,796,817	3.7%
Individual Income Tax	\$847,850,553	\$294,705,768	(\$553,144,785)	(65.2%)
Corporation Income Tax	\$322,744,630	\$329,604,583	\$6,859,953	2.1%
Insurance Taxes	\$1,677,717	\$1,291,179	(\$386,538)	(23.0%)
Admissions Tax	\$4,156,382	\$4,548,880	\$392,498	9.4%
Aircraft Tax	(\$4,269)	\$0	\$4,269	---
Alcoholic Liquor Tax	\$10,805,918	\$11,434,358	\$628,440	5.8%
Bank Tax	\$23,275,494	\$19,401,667	(\$3,873,827)	(16.6%)
Beer and Wine Tax	\$9,902,832	\$10,088,563	\$185,731	1.9%
Business Filing Fees	\$1,261,247	\$1,143,573	(\$117,674)	(9.3%)
Circuit/Family Court Fines	\$675,939	\$607,643	(\$68,296)	(10.1%)
Corporation License Tax	\$8,475,330	\$7,554,773	(\$920,557)	(10.9%)
Deed Recording Fees	\$13,763,943	\$11,106,131	(\$2,657,812)	(19.3%)
Earned on Investments	\$4,048,452	\$16,036,720	\$11,988,268	296.1%
Indirect Cost Recoveries	\$1,714,642	\$1,151,317	(\$563,325)	(32.9%)
Motor Vehicle Licenses	\$1,204,145	\$1,339,819	\$135,674	11.3%
Nursing Home Fees	\$792,889	\$766,590	(\$26,299)	(3.3%)
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	(\$747)	\$472	\$1,219	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$1,102,179	\$1,829,465	\$727,286	66.0%
Security Dealer Fees	\$893,090	\$721,879	(\$171,211)	(19.2%)
Tobacco Tax	\$2,501,922	\$2,531,948	\$30,026	1.2%
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	(\$800,000)	(\$799,700)	\$300	---
Other Source Revenues	\$1,656,893	\$1,421,634	(\$235,259)	(14.2%)
Gross General Fund Revenue	\$1,658,252,192	\$1,131,837,091	(\$526,415,101)	(31.7%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - April

Table 2

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$3,217,290,353	\$3,448,086,449	\$230,796,096	7.2%
Individual Income Tax	\$5,517,840,708	\$4,764,528,677	(\$753,312,031)	(13.7%)
Corporation Income Tax	\$894,612,646	\$1,029,738,521	\$135,125,875	15.1%
Insurance Taxes	\$218,445,267	\$287,295,953	\$68,850,686	31.5%
Admissions Tax	\$27,585,689	\$26,166,195	(\$1,419,494)	(5.1%)
Aircraft Tax	\$1,245,731	\$0	(\$1,245,731)	---
Alcoholic Liquor Tax	\$81,715,514	\$85,253,723	\$3,538,209	4.3%
Bank Tax	\$61,505,328	\$77,552,669	\$16,047,341	26.1%
Beer and Wine Tax	\$86,372,118	\$83,254,477	(\$3,117,641)	(3.6%)
Business Filing Fees	\$9,977,411	\$9,894,419	(\$82,992)	(0.8%)
Circuit/Family Court Fines	\$4,995,820	\$5,134,722	\$138,902	2.8%
Corporation License Tax	\$156,832,064	\$163,977,613	\$7,145,549	4.6%
Deed Recording Fees	\$116,390,603	\$91,060,397	(\$25,330,206)	(21.8%)
Earned on Investments	\$60,019,365	\$140,057,780	\$80,038,415	133.4%
Indirect Cost Recoveries	\$15,230,573	\$12,866,851	(\$2,363,722)	(15.5%)
Motor Vehicle Licenses	\$8,264,804	\$8,412,993	\$148,189	1.8%
Nursing Home Fees	\$2,428,229	\$2,361,318	(\$66,911)	(2.8%)
Parole and Probation Fees	\$2,827,340	\$2,827,340	\$0	0.0%
Private Car Lines Tax	\$6,871,522	\$6,616,927	(\$254,595)	(3.7%)
Public Service Authority	\$8,766,000	\$9,445,000	\$679,000	7.7%
Purchasing Card Rebates	\$3,541,021	\$3,845,627	\$304,606	8.6%
Record Search Fees	\$4,461,000	\$4,461,000	\$0	0.0%
Savings and Loan Assoc. Tax	\$1,860,449	\$1,256,433	(\$604,016)	(32.5%)
Security Dealer Fees	\$30,150,893	\$31,673,494	\$1,522,601	5.0%
Tobacco Tax	\$21,552,860	\$20,540,323	(\$1,012,537)	(4.7%)
Unclaimed Property Fund	\$11,250,000	\$11,250,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$4,608,391	\$5,175,334	\$566,943	12.3%
Other Source Revenues	\$21,419,392	\$22,006,435	\$587,043	2.7%
Gross General Fund Revenue	\$10,598,061,091	\$10,354,740,670	(\$243,320,421)	(2.3%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred for Property Tax Relief Trust Fund pursuant to §11-11-150.