



December

Table 1

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$352,558,598	\$374,756,327	\$22,197,729	6.3%
Individual Income Tax	\$670,069,868	\$656,243,967	(\$13,825,901)	(2.1%)
Corporation Income Tax	\$135,228,139	\$173,589,006	\$38,360,867	28.4%
Insurance Taxes	\$62,010,265	\$65,080,907	\$3,070,642	5.0%
Admissions Tax	\$3,897,900	\$3,971,962	\$74,062	1.9%
Aircraft Tax	\$797,543	\$0	(\$797,543)	---
Alcoholic Liquor Tax	\$7,329,214	\$7,376,366	\$47,152	0.6%
Bank Tax	\$10,539,902	\$14,141,945	\$3,602,043	34.2%
Beer and Wine Tax	\$9,074,507	\$8,199,294	(\$875,213)	(9.6%)
Business Filing Fees	\$967,451	\$433,383	(\$534,068)	(55.2%)
Circuit/Family Court Fines	\$453,985	\$516,690	\$62,705	13.8%
Corporation License Tax	\$40,922,039	\$22,982,848	(\$17,939,191)	(43.8%)
Deed Recording Fees	\$13,255,055	\$9,034,914	(\$4,220,141)	(31.8%)
Earned on Investments	\$4,538,745	\$7,627,434	\$3,088,690	68.1%
Indirect Cost Recoveries	\$1,364,387	\$1,216,314	(\$148,073)	(10.9%)
Motor Vehicle Licenses	\$373,149	\$810,473	\$437,324	117.2%
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$3,408,540	\$3,548,944	\$140,404	4.1%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$3,541,021	\$3,845,627	\$304,606	8.6%
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$1,390,026	\$524,000	(\$866,026)	(62.3%)
Security Dealer Fees	\$23,415,400	\$25,385,090	\$1,969,690	8.4%
Tobacco Tax	\$2,231,211	\$2,389,473	\$158,262	7.1%
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$3,166,601	\$2,938,419	(\$228,182)	(7.2%)
Other Source Revenues	\$1,291,453	\$2,984,005	\$1,692,552	131.1%
Gross General Fund Revenue	\$1,352,107,733	\$1,387,880,122	\$35,772,389	2.6%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - December

Table 2

General Fund Revenue	FY 2021-22	FY 2022-23	\$ Change	% Change
Sales and Use Tax	\$1,781,408,630	\$1,922,083,140	\$140,674,510	7.9%
Individual Income Tax	\$3,526,936,056	\$3,785,491,844	\$258,555,788	7.3%
Corporation Income Tax	\$306,182,260	\$442,324,260	\$136,142,000	44.5%
Insurance Taxes	\$138,341,443	\$187,654,061	\$49,312,618	35.6%
Admissions Tax	\$14,080,414	\$11,353,011	(\$2,727,403)	(19.4%)
Aircraft Tax	\$1,398,356	\$0	(\$1,398,356)	---
Alcoholic Liquor Tax	\$44,730,005	\$47,619,685	\$2,889,680	6.5%
Bank Tax	\$24,402,539	\$30,074,453	\$5,671,914	23.2%
Beer and Wine Tax	\$50,180,543	\$48,710,394	(\$1,470,149)	(2.9%)
Business Filing Fees	\$5,382,049	\$4,943,693	(\$438,356)	(8.1%)
Circuit/Family Court Fines	\$2,966,431	\$2,981,609	\$15,178	0.5%
Corporation License Tax	\$130,435,954	\$132,277,072	\$1,841,118	1.4%
Deed Recording Fees	\$64,980,987	\$55,771,102	(\$9,209,885)	(14.2%)
Earned on Investments	\$36,810,697	\$82,157,907	\$45,347,210	123.2%
Indirect Cost Recoveries	\$8,878,329	\$7,726,166	(\$1,152,163)	(13.0%)
Motor Vehicle Licenses	\$4,072,929	\$5,526,724	\$1,453,795	35.7%
Nursing Home Fees	\$819,868	\$802,052	(\$17,816)	(2.2%)
Parole and Probation Fees	\$1,696,404	\$1,696,404	\$0	0.0%
Private Car Lines Tax	\$4,450,138	\$5,358,097	\$907,959	20.4%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$3,541,021	\$3,845,627	\$304,606	8.6%
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$1,856,314	(\$627,254)	(\$2,483,568)	---
Security Dealer Fees	\$26,138,911	\$28,218,250	\$2,079,339	8.0%
Tobacco Tax	\$12,384,696	\$11,721,539	(\$663,157)	(5.4%)
Unclaimed Property Fund	\$7,500,000	\$7,500,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$3,057,031	\$2,439,053	(\$617,978)	(20.2%)
Other Source Revenues	\$15,363,603	\$17,564,568	\$2,200,965	14.3%
Gross General Fund Revenue	\$6,217,995,606	\$6,845,213,457	\$627,217,851	10.1%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred for Property Tax Relief Trust Fund pursuant to §11-11-150.