

**REVENUE AND FISCAL AFFAIRS  
BOARD MEETING  
JANUARY 19, 2023**



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE  
*Transforming data into solutions for South Carolina*

# ADOPTION OF MEETING MINUTES

# EMPLOYEE SERVICE AWARDS



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## YEARS OF SERVICE

### 5 Years of Service

- Emillie Boggs - Fiscal Analyst, Fiscal Analysis
- Kathryn Kelley - Project Manager, Mapping and Operations

### 10 Years of Service

- Carrie Bundrick – Business Services Section Manager, Mapping and Operations
- Bryann Gambrell – Endpoint Technician, Data Integration and Analysis
- William Grice – Systems Programmer/Developer, Data Integration and Analysis

# EMPLOYEE SERVICE AWARDS

## YEARS OF SERVICE

### 20 Years of Service

- Elizabeth Hall – IT Director, Data Integration and Analysis

# AGENCY UPDATES MAPPING AND OPERATIONS



# COUNTY BOUNDARY PROJECTS

- As part of an effort to recover from project delays encountered during the pandemic, program staff implemented an ambitious schedule for FY 2023:
  - Between July and December, they conducted 4 meetings with county officials and 5 public meetings
  - This includes compilation of research and findings for presentations, coordination of schedules with various county and public officials, attaining access to facilities large enough to accommodate participants, and sending out over 5,500 letters with customized maps to affected parties
  - Staff will be conducting another 4 meetings with county officials and 6 public meetings through the remainder of the fiscal year

## COUNTY BOUNDARY PROJECTS

- This progress should result in the completion of 11 boundary projects (barring any appeals) by the fall of 2023 affecting the following counties:

*Beaufort*

*Dillon*

*Laurens*

*Richland*

*Berkeley*

*Dorchester*

*Marion*

*Spartanburg*

*Charleston*

*Hampton*

*Newberry*

*Union*

*Chester*

*Jasper*

*Orangeburg*

*York*

- As a result of these efforts, the program remains on schedule for verifying all county boundaries in question prior to the 2030 Census



# REAL TIME NETWORK

- Hosted Solution

- We have initiated an agreement with our contractual partner, Trimble Inc., to transfer our RTN servers to their hosted environment in early February
- This hosted solution provides geographically-diverse data centers with redundant servers to minimize downtime for our customers
- Program staff will continue to manage the antennas and receivers and interact with customers in providing technical support

- Payment Portal

- To accompany this transition to the hosted solution, we are also on schedule to go live with a customer payment portal in early February to automate the payment process for RTN customers
- The portal allows customers to register/renew accounts online utilizing state government's secure interface while streamlining the payment collection process for program staff

# GIS PROJECTS

- Aerial Imagery

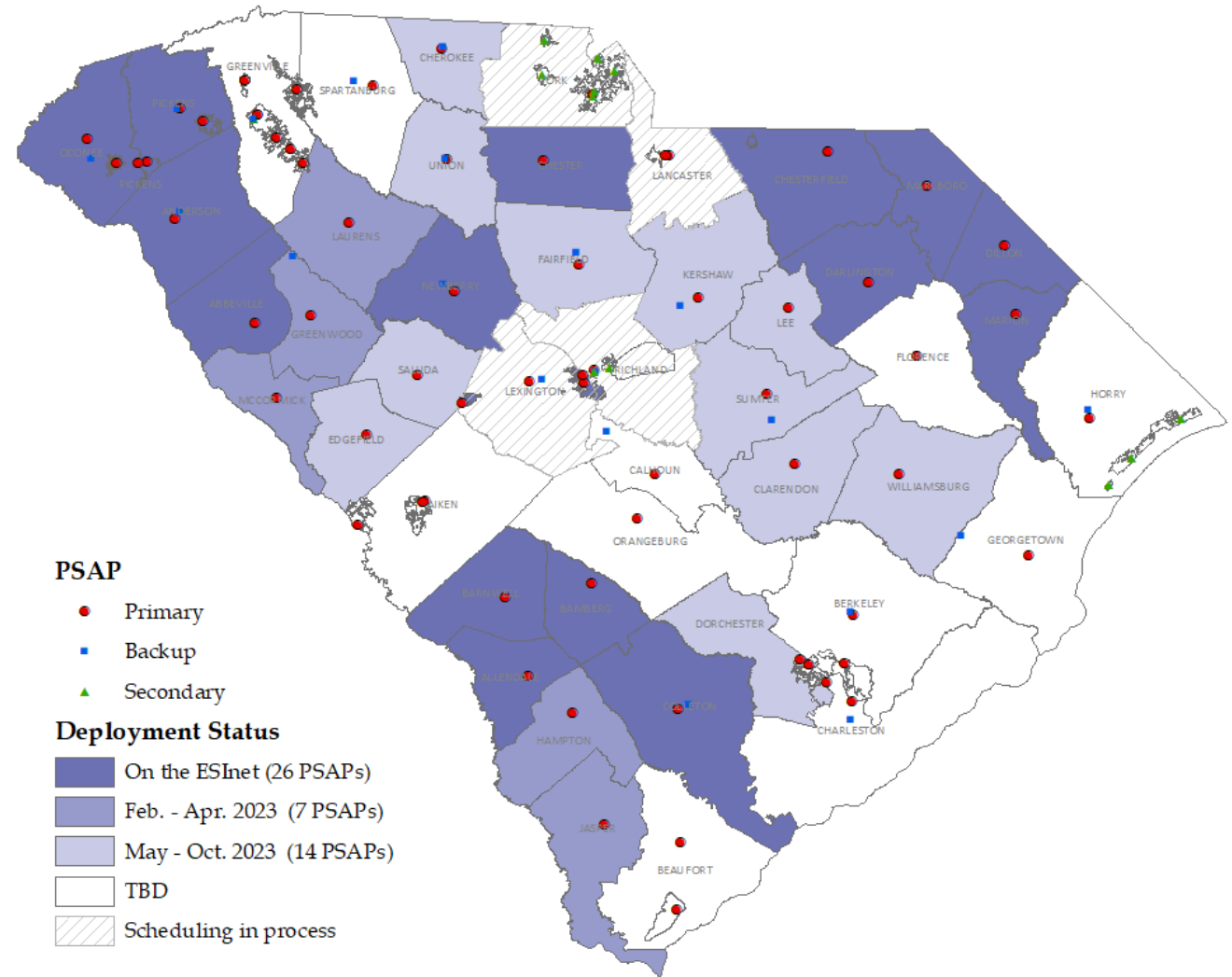
- The process has begun to refresh the statewide aerial imagery acquired in 2020 with flights occurring through March
- Once the imagery is attained, the QA/QC process will continue through the summer with anticipated delivery to the counties and various state agencies in the fall
- Through efforts to raise funding support, over \$500,000 of the original seed money provided by the General Assembly remains available in conjunction with resources from state and county governments to support this year's costs of \$2.2 million

- Redistricting

- Staff have provided 4 benchmark reports and 8 draft plans to municipalities as well as presented to 2 city councils since July 2022
- Multiple staff assisted with data for the federal courts

# STATEWIDE ESINET IMPLEMENTATION UPDATES

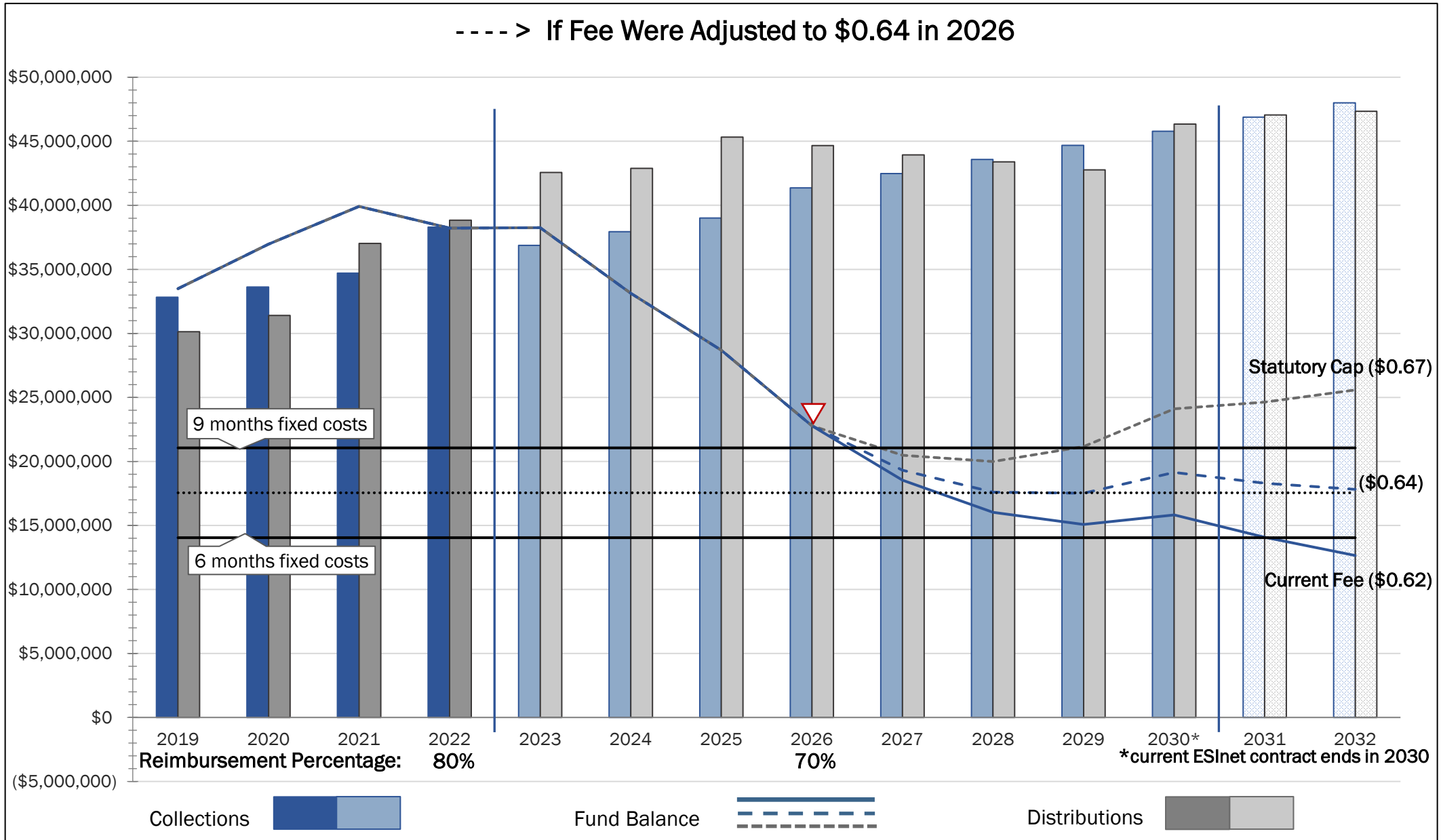
- Total of 26 of the state's 99 PSAPs deployed to the statewide ESInet as of December 2022
- 21 PSAPs scheduled for onboarding in CY 2023



# UPDATES TO THE 911 FISCAL MODEL FOR 2023

- We began calendar year 2023 with a fund balance of \$38.26 million and incorporated the following items into our ten-year projections:
  - Adjustments to projected costs for both the statewide and coastal ESInets based on updated implementation timelines
  - Updated long-range revenue forecasts based on a higher base due to short-term growth
- Consequently, the updated fiscal model would allow the following options:
  - Continue to anticipate adjusting the fee from \$0.62 to \$0.64, but postpone the increase to 2026 instead of 2025
  - Assuming we continue with reducing the reimbursement percentage to 70% in 2026
- These options are reflected in the following graph

----- > If Fee Were Adjusted to \$0.64 in 2026



## IN SUMMARY

- Currently, we do not anticipate the need for the Board to take any action until November 2025 for the calendar year 2026
- Although the fiscal model indicates an increase in the wireless fee and a reduction in the reimbursement percentage, both in 2026 (requiring Board actions in November 2025), these estimates may change over the course of the next 18 months as we attain more data
- We will update the Board with the latest developments again this fall

# OTHER ITEMS FOR DISCUSSION