

Education Funding Reform

Aid to Classrooms Program as Proposed in the FY 2022-23 Executive Budget



January 19, 2022

Presentation Outline

- Statewide Strategy and Key Factors
- Defining the Aid to Classrooms Program and Total Cost
- Calculating the State Share and Allocation of State Funds to Districts
- Calculating the Local Share of the Total Cost
- Flexibility Provisions
- Accountability
- Appendix

Statewide Strategy and Key Factors

- Strategy

- To fund classrooms based on a statewide average student-teacher ratio

- Factors

- The number of teachers needed to serve the estimated number of students (ADM) based on a prescribed student-teacher ratio
 - The student-teacher ratio in each district will vary depending on its students and their needs
 - The target student-teacher ratio in the FY 2022-23 Executive Budget is 11.7 statewide
 - The cost of a teacher
 - The cost of a teacher is defined as the state minimum salary cost of a teacher with a master's degree and 12 years of experience and fringe benefits, which also reflects the average education and experience level of teachers

Defining the Aid to Classrooms Program and Total Costs

- The Aid to Classrooms Program consists of the different teachers needed to serve students
- In the FY 2022-23 Executive Budget, the Program is estimated to fund 64,285 teachers
- For reference, the number of positions funded under the EIA Salary Supplement in FY 2020-21 was 55,876, which includes:
 - Classroom Teachers, Special Education, Pre-Kindergarten, Kindergarten, Retired Teachers, Library Media Specialists/Librarians, Guidance Counselors, Speech Therapists, ROTC Instructors, School Nurses, Occupational/Physical Therapists, Orientation/Mobility Instructors, Audiologists, Social Workers, and Psychologists

Budget Line Items Included in and Excluded from the Program

- Items included in the Aid to Classrooms Program Allocation
 - State Aid to Classrooms
 - EIA Teacher Salary Supplements
 - EIA Employer Contributions
 - EIA Students at Risk of School Failure
 - EIA Aid to Districts
- Items excluded from the Aid to Classrooms Program Allocation
 - Teacher Supply
 - Reading Coaches
 - Student Health and Fitness
 - All Remaining Items

Calculating the Aid to Classrooms Program – Statewide

Calculations based upon FY 2019-20 actual payments and students and FY 2022-23 teacher cost

Step 1 – Calculate the number of teachers need to serve the estimated students at the targeted student-teacher ratio of 11.7.

$$753,595 \text{ Students} / 11.7 = 64,285 \text{ Teachers}$$

Step 2 – Calculate the cost of a teacher. Based on policy goals, the State Minimum Teacher Salary is increased by \$2,000 per cell in the Executive Budget.

➤ This results in a master's degree with 12 years experience having a salary of \$50,064. The associated fringe benefits for that salary is \$15,920 and results in a total teacher cost of \$66,924.

Step 3 – Calculate the Total Cost by multiplying the number of needed teachers by the cost of a teacher.

$$64,285 * \$66,924 = \$4,276,466,931$$

Step 4 – Set the State Share at 75% and the Local Share at 25%

$$\text{State Share} = \$4,276,466,931 * .75 = \$3,207,350,198$$

$$\text{Local Share} = \$4,276,466,931 * .25 = \$1,069,116,733$$

Notes:

Figures may not calculate to total due to rounding

The fringe benefit cost is based upon the EFA rate

State share will be adjusted for charter and special districts

Calculating the Aid to Classrooms Program – District Level

- Each district's Total Cost is its share of the Aid to Classrooms Program

Example:

District A has 15,071.89 ADMs and 23,191.88 Weighted Pupils

$23,191.88 \text{ WPUs} / 1,159,594.19 \text{ WPUs} = 2\% \text{ of Total WPUs}$

District A's Total Aid to Classrooms Program:

$\$4,276,466,931 * 2\% = \$85,529,339$

District A's Student-Teacher Ratio:

$\$85,529,339 / \$66,924 = 1,282 \text{ teachers}$

$15,071.89 \text{ ADMs} / 1,282 \text{ teachers} = 11.76 \text{ Student-Teacher ratio}$

Local Share - Notes

- Each district receives its share of the total State funds based upon its proportion of total weighted pupils and the district's ability to pay, measured by the Index of Taxpaying Ability.
- By proviso, districts will receive either the amount determined by the new formula or its actual state funding from these same line items in FY 2021-22.
- Funding for the Charter School Districts is 100% state appropriations.

Student Weights

Weights	Existing	New
Every student is assigned one of the following:		
Base for every student in K-12 (including homebound)	1.00	1.00
Students with Disabilities	From 1.74 to 2.57 based on intellectual disability	2.50 for all intellectual disabilities
Precareer and Career Technology	1.29	(included in base students)
Residential Treatment Facility	2.10	2.10
Additional weights are added to the above for:		
Pupils in Poverty	0.20	0.50
Gifted and Talented	0.15	0.15
Academic Assistance	0.15	0.15
Limited English Proficiency	0.20	0.15
Dual Credit Enrollment	0.15	
Speech Therapy		0.15

- Based on FY 2019-20, WPU for regular and charter districts under the proposed weights total 1,159,594

Local Share

- A district's Local Share is the district's Index of Taxpaying Ability multiplied by the Total Local Share of 25%.

Example:

Total Local Share = \$1,069,116,732

District A's Index = 0.01450

District A's Local Share:

$\$1,069,116,732 * 0.01450 = \$15,502,193$

Note: The Index of Taxpaying Ability represents each district's share of the total taxable property in the state (including the imputed property tax reimbursement values) and is unchanged from the current calculation

Aid to Classrooms Program – State Allocation to Districts

- A district's State Aid to Classrooms Program allocation is the district's Total Program less the district's Local Share

Example:

District A's Total Program = \$85,529,339

District A's Local Share = \$15,502,193

District A's State Aid to Classrooms Allocation:

$\$85,529,339 - \$15,502,193 = \$70,027,146$

Flexibility Provisions

- While funding for the Program will be determined by the number of teachers needed to achieve state objectives and allocated to districts on a weighted pupil basis and the Index of Taxpaying Ability, districts will have the flexibility to spend those funds as they determine best.
- Districts must continue to meet the statewide minimum teacher salary schedule.

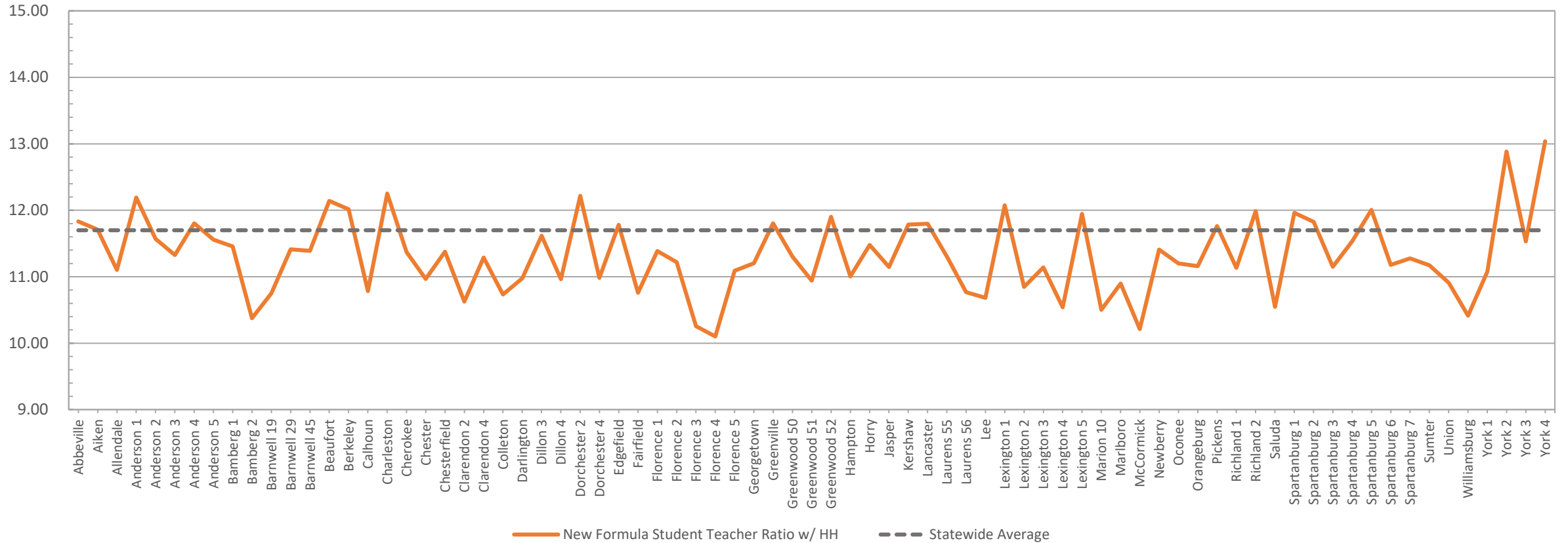
Accountability

- Each district will be required to publish its budget on its website
- The State Department of Education will create a public dashboard to show expenditures by districts, and ultimately at the school level
- Districts must be audited by a vendor approved by the State Auditor
- The Office of the State Inspector General will be given the authority and staff to investigate a district's use of state funds.

Appendix

Student-Teacher Ratio – with Hold-harmless Funding

PROPOSED AID TO CLASSROOMS FUNDED STUDENT-TEACHER RATIO
With Hold-Harmless Funding



Note: The proposed Aid to Classrooms funded student-teacher ratio is based on FY 2019-20 funding and proposed funding under the new program and the FY 2019-20 135-day student counts. The statewide average is 11.7, but districts vary by student weights for poverty and other educational needs.

Source: SC Revenue and Fiscal Affairs Office 1/19/2022

Weighted Pupils by District

DISTRICT	FY 2019-20 135-DAY WPU	% OF TOTAL WPU	FY 2019-20 NEW FORMULA WPU	% OF TOTAL WPU
Abbeville 60	3,878.94	0.38%	4,362.58	0.38%
Aiken 01	32,021.30	3.10%	35,952.03	3.10%
Allendale 01	1,465.95	0.14%	1,677.82	0.14%
Anderson 01	13,341.08	1.29%	14,615.55	1.26%
Anderson 02	4,994.16	0.48%	5,438.63	0.47%
Anderson 03	3,501.28	0.34%	3,962.83	0.34%
Anderson 04	3,823.55	0.37%	4,246.47	0.37%
Anderson 05	17,316.75	1.67%	19,676.52	1.70%
Bamberg 01	1,670.05	0.16%	1,894.31	0.16%
Bamberg 02	927.36	0.09%	1,103.88	0.10%
Barnwell 19	836.20	0.08%	964.55	0.08%
Barnwell 29	1,118.33	0.11%	1,273.43	0.11%
Barnwell 45	2,925.00	0.28%	3,247.66	0.28%
Beaufort 01	28,988.72	2.80%	31,815.77	2.74%
Berkeley 01	48,084.02	4.65%	53,431.17	4.61%
Calhoun 01	2,262.73	0.22%	2,654.69	0.23%
Charleston 01	62,288.34	6.02%	69,031.49	5.95%
Cherokee 01	11,387.77	1.10%	12,945.72	1.12%
Chester 01	6,732.59	0.65%	7,996.18	0.69%
Chesterfield 01	9,407.64	0.91%	10,660.20	0.92%
Clarendon 02	3,989.86	0.39%	4,663.33	0.40%
Clarendon 04	2,621.73	0.25%	3,012.92	0.26%
Colleton 01	7,359.41	0.71%	8,561.45	0.74%
Darlington 01	13,247.31	1.28%	15,577.14	1.34%
Dillon 03	2,023.00	0.20%	2,318.77	0.20%
Dillon 4	5,224.39	0.51%	6,345.78	0.55%

DISTRICT	FY 2019-20 135-DAY WPU	% OF TOTAL WPU	FY 2019-20 NEW FORMULA WPU	% OF TOTAL WPU
Dorchester 02	34,081.86	3.30%	36,804.06	3.17%
Dorchester 04	3,021.64	0.29%	3,533.51	0.30%
Edgefield 01	4,324.03	0.42%	4,876.78	0.42%
Fairfield 01	3,294.08	0.32%	3,824.62	0.33%
Florence 01	21,132.67	2.04%	24,379.68	2.10%
Florence 02	1,492.90	0.14%	1,686.96	0.15%
Florence 03	4,585.38	0.44%	5,545.93	0.48%
Florence 04	965.45	0.09%	1,167.29	0.10%
Florence 05	1,655.90	0.16%	1,882.25	0.16%
Georgetown 01	12,290.80	1.19%	14,183.10	1.22%
Greenville 01	103,388.88	10.00%	114,891.41	9.91%
Greenwood 50	11,832.07	1.14%	13,591.73	1.17%
Greenwood 51	1,270.97	0.12%	1,468.78	0.13%
Greenwood 52	2,069.34	0.20%	2,298.06	0.20%
Hampton	3,705.64	0.36%	4,334.61	0.37%
Horry 01	60,669.51	5.87%	69,538.10	6.00%
Jasper 01	3,417.92	0.33%	4,005.02	0.35%
Kershaw 01	14,378.63	1.39%	16,069.79	1.39%
Lancaster 01	18,759.27	1.81%	21,311.15	1.84%
Laurens 55	7,578.23	0.73%	8,486.16	0.73%
Laurens 56	4,057.48	0.39%	4,642.58	0.40%
Lee 01	2,313.22	0.22%	2,720.89	0.23%
Lexington 01	35,589.02	3.44%	38,393.08	3.31%
Lexington 02	12,473.48	1.21%	14,390.17	1.24%
Lexington 03	2,788.88	0.27%	3,184.25	0.27%
Lexington 04	4,671.93	0.45%	5,335.12	0.46%



Weighted Pupils by District

DISTRICT	FY 2019-20 135-DAY WPU	% OF TOTAL WPU	FY 2019-20 NEW FORMULA WPU	% OF TOTAL WPU
Lexington 05	23,063.42	2.23%	24,389.11	2.10%
Marion 10	5,740.37	0.56%	6,863.34	0.59%
Marlboro 10	5,181.14	0.50%	6,128.39	0.53%
McCormick 01	906.36	0.09%	1,112.45	0.10%
Newberry 01	8,013.55	0.78%	8,989.51	0.78%
Oconee 01	14,142.62	1.37%	16,112.65	1.39%
Orangeburg 9	16,347.81	1.58%	18,897.05	1.63%
Pickens 01	21,316.51	2.06%	23,886.60	2.06%
Richland 01	31,128.52	3.01%	35,813.88	3.09%
Richland 02	37,428.35	3.62%	41,512.12	3.58%
Saluda 01	3,241.10	0.31%	3,796.11	0.33%
Spartanburg 01	6,801.93	0.66%	7,518.78	0.65%
Spartanburg 02	13,716.16	1.33%	15,427.74	1.33%
Spartanburg 03	3,746.06	0.36%	4,279.15	0.37%
Spartanburg 04	3,750.95	0.36%	4,215.68	0.36%
Spartanburg 05	11,968.38	1.16%	13,244.85	1.14%
Spartanburg 06	15,422.58	1.49%	17,339.76	1.50%
Spartanburg 07	9,903.19	0.96%	11,497.78	0.99%
Sumter	21,985.45	2.13%	25,280.87	2.18%
Union 01	5,435.53	0.53%	6,261.42	0.54%
Williamsburg 01	4,652.04	0.45%	5,438.75	0.47%
York 01	7,117.56	0.69%	8,103.09	0.70%
York 02	10,130.17	0.98%	10,771.40	0.93%
York 03	23,485.78	2.27%	26,573.13	2.29%
York 04	21,222.17	2.05%	21,763.13	1.88%
Total - Regular Districts	993,094.34	96.05%	1,115,192.70	96.17%

DISTRICT	FY 2019-20 135-DAY WPU	% OF TOTAL WPU	FY 2019-20 NEW FORMULA WPU	% OF TOTAL WPU
SC Public Charter School District	27,166.66	2.63%	29,753.87	2.57%
Charter Institute at Erskine	13,678.11	1.32%	14,647.61	1.26%
Total - Charter Districts	40,844.77	3.95%	44,401.49	3.83%
Grand Total	1,033,939.11	100.00%	1,159,594.19	100.00%



Summary of Change by District - An Analysis Based on FY 2019-20

District	FY 2019-20 Payments*	Proposed Allocation	Difference Between Payments and Proposed	Proposed Additional \$100 Million	Proposed Total Allocation with \$100 Million	Difference Between Payments and Proposed with Additional \$100 Million
1	2	3	4	5	6	7
Abbeville	\$13,278,180	\$12,915,809	(\$362,371)	\$410,249	\$13,326,058	\$47,878
Aiken	\$99,677,599	\$99,302,459	(\$375,140)	\$3,154,174	\$102,456,633	\$2,779,034
Allendale	\$4,886,898	\$4,912,265	\$25,367	\$156,030	\$5,068,295	\$181,397
Anderson 1	\$45,064,582	\$44,031,569	(\$1,033,013)	\$1,398,588	\$45,430,157	\$365,575
Anderson 2	\$17,525,582	\$16,844,620	(\$680,961)	\$535,041	\$17,379,661	(\$145,921)
Anderson 3	\$12,217,438	\$12,230,669	\$13,231	\$388,486	\$12,619,155	\$401,717
Anderson 4	\$10,777,963	\$10,600,552	(\$177,411)	\$336,709	\$10,937,260	\$159,297
Anderson 5	\$55,899,048	\$56,185,886	\$286,838	\$1,784,649	\$57,970,535	\$2,071,487
Bamberg 1	\$6,116,201	\$5,971,219	(\$144,982)	\$189,666	\$6,160,885	\$44,684
Bamberg 2	\$3,241,182	\$3,352,585	\$111,403	\$106,489	\$3,459,075	\$217,892
Barnwell 19	\$2,868,895	\$2,980,660	\$111,765	\$94,676	\$3,075,335	\$206,440
Barnwell 29	\$3,938,130	\$3,900,362	(\$37,768)	\$123,888	\$4,024,250	\$86,121
Barnwell 45	\$10,401,751	\$10,149,002	(\$252,749)	\$322,366	\$10,471,368	\$69,617
Beaufort	\$39,922,661	\$39,642,528	(\$280,133)	\$1,259,178	\$40,901,705	\$979,045
Berkeley	\$152,649,895	\$150,392,843	(\$2,257,052)	\$4,776,973	\$155,169,817	\$2,519,921
Calhoun	\$5,527,233	\$5,973,667	\$446,434	\$189,743	\$6,163,410	\$636,177
Charleston	\$102,816,616	\$104,791,680	\$1,975,064	\$3,328,530	\$108,120,210	\$5,303,593
Cherokee	\$37,314,148	\$37,160,547	(\$153,601)	\$1,180,342	\$38,340,889	\$1,026,741
Chester	\$22,746,963	\$23,705,304	\$958,340	\$752,959	\$24,458,262	\$1,711,299
Chesterfield	\$32,614,094	\$32,503,044	(\$111,050)	\$1,032,404	\$33,535,448	\$921,354
Clarendon 2	\$13,657,109	\$14,334,488	\$677,378	\$455,311	\$14,789,798	\$1,132,689
Clarendon 4	\$8,916,740	\$9,050,756	\$134,016	\$287,482	\$9,338,238	\$421,498
Colleton	\$21,472,648	\$22,643,336	\$1,170,688	\$719,227	\$23,362,564	\$1,889,915

Summary of Change by District - An Analysis Based on FY 2019-20

District	FY 2019-20 Payments*	Proposed Allocation	Difference Between Payments and Proposed	Proposed Additional \$100 Million	Proposed Total Allocation with \$100 Million	Difference Between Payments and Proposed with Additional \$100 Million
1	2	3	4	5	6	7
Darlington	\$42,442,890	\$44,525,288	\$2,082,397	\$1,414,270	\$45,939,558	\$3,496,667
Dillon 3	\$7,278,448	\$7,435,151	\$156,703	\$236,165	\$7,671,316	\$392,868
Dillon 4	\$18,380,490	\$20,105,590	\$1,725,100	\$638,620	\$20,744,210	\$2,363,719
Dorchester 2	\$116,940,703	\$111,389,055	(\$5,551,648)	\$3,538,084	\$114,927,139	(\$2,013,564)
Dorchester 4	\$9,377,366	\$9,663,433	\$286,067	\$306,943	\$9,970,376	\$593,010
Edgefield	\$14,407,027	\$14,211,301	(\$195,726)	\$451,398	\$14,662,699	\$255,672
Fairfield	\$6,990,114	\$6,893,359	(\$96,754)	\$218,956	\$7,112,315	\$122,201
Florence 1	\$68,832,505	\$70,172,126	\$1,339,621	\$2,228,898	\$72,401,025	\$3,568,519
Florence 2	\$5,451,656	\$5,392,187	(\$59,469)	\$171,274	\$5,563,461	\$111,804
Florence 3	\$16,156,986	\$17,419,329	\$1,262,343	\$553,295	\$17,972,625	\$1,815,639
Florence 4	\$2,723,043	\$3,021,600	\$298,557	\$95,976	\$3,117,576	\$394,533
Florence 5	\$6,154,729	\$6,130,798	(\$23,931)	\$194,734	\$6,325,533	\$170,803
Georgetown	\$24,864,249	\$26,970,905	\$2,106,656	\$856,685	\$27,827,591	\$2,963,341
Greenville	\$320,283,748	\$317,181,182	(\$3,102,566)	\$10,074,722	\$327,255,904	\$6,972,156
Greenwood 50	\$38,925,811	\$39,811,512	\$885,701	\$1,264,545	\$41,076,057	\$2,150,246
Greenwood 51	\$4,543,447	\$4,641,277	\$97,830	\$147,422	\$4,788,699	\$245,253
Greenwood 52	\$5,347,289	\$5,353,950	\$6,661	\$170,059	\$5,524,009	\$176,720
Hampton	\$12,873,169	\$13,167,929	\$294,760	\$418,257	\$13,586,186	\$713,017
Horry	\$153,370,624	\$160,980,416	\$7,609,791	\$5,113,270	\$166,093,685	\$12,723,061
Jasper	\$8,164,297	\$9,025,543	\$861,246	\$286,681	\$9,312,224	\$1,147,927
Kershaw	\$48,253,000	\$47,624,886	(\$628,115)	\$1,512,724	\$49,137,609	\$884,609
Lancaster	\$62,265,161	\$63,140,323	\$875,162	\$2,005,545	\$65,145,868	\$2,880,707
Laurens 55	\$25,964,911	\$25,492,845	(\$472,065)	\$809,737	\$26,302,582	\$337,672

Summary of Change by District - An Analysis Based on FY 2019-20

District	FY 2019-20 Payments*	Proposed Allocation	Difference Between Payments and Proposed	Proposed Additional \$100 Million	Proposed Total Allocation with \$100 Million	Difference Between Payments and Proposed with Additional \$100 Million
1	2	3	4	5	6	7
Laurens 56	\$14,029,488	\$14,107,183	\$77,696	\$448,091	\$14,555,274	\$525,786
Lee	\$7,481,468	\$7,934,532	\$453,064	\$252,027	\$8,186,559	\$705,091
Lexington 1	\$125,757,067	\$117,580,216	(\$8,176,850)	\$3,734,736	\$121,314,952	(\$4,442,114)
Lexington 2	\$36,966,597	\$37,971,390	\$1,004,793	\$1,206,097	\$39,177,486	\$2,210,890
Lexington 3	\$9,466,345	\$9,505,798	\$39,453	\$301,936	\$9,807,733	\$341,389
Lexington 4	\$17,509,976	\$17,594,183	\$84,207	\$558,849	\$18,153,032	\$643,057
Lexington 5	\$75,314,249	\$68,526,908	(\$6,787,341)	\$2,176,641	\$70,703,549	(\$4,610,700)
Marion	\$19,974,204	\$20,903,429	\$929,226	\$663,962	\$21,567,391	\$1,593,187
Marlboro	\$17,721,765	\$18,618,597	\$896,833	\$591,388	\$19,209,986	\$1,488,221
McCormick	\$1,839,110	\$2,202,025	\$362,915	\$69,944	\$2,271,969	\$432,859
Newberry	\$26,248,602	\$25,600,310	(\$648,292)	\$813,150	\$26,413,460	\$164,859
Oconee	\$31,811,362	\$33,040,105	\$1,228,743	\$1,049,463	\$34,089,568	\$2,278,206
Orangeburg	\$53,189,601	\$54,118,720	\$929,119	\$1,718,989	\$55,837,709	\$2,648,109
Pickens	\$63,972,870	\$63,986,087	\$13,217	\$2,032,409	\$66,018,497	\$2,045,626
Richland 1	\$91,260,756	\$91,738,771	\$478,015	\$2,913,926	\$94,652,697	\$3,391,942
Richland 2	\$132,720,457	\$128,530,778	(\$4,189,680)	\$4,082,562	\$132,613,340	(\$107,118)
Saluda	\$10,922,154	\$11,491,436	\$569,281	\$365,006	\$11,856,442	\$934,287
Spartanburg 1	\$23,058,286	\$22,426,076	(\$632,210)	\$712,326	\$23,138,402	\$80,116
Spartanburg 2	\$45,823,061	\$46,010,912	\$187,851	\$1,461,459	\$47,472,371	\$1,649,310
Spartanburg 3	\$12,317,358	\$12,452,268	\$134,910	\$395,525	\$12,847,794	\$530,435
Spartanburg 4	\$12,873,100	\$12,894,958	\$21,857	\$409,586	\$13,304,544	\$431,444
Spartanburg 5	\$36,227,925	\$35,468,456	(\$759,469)	\$1,126,595	\$36,595,051	\$367,126
Spartanburg 6	\$49,900,681	\$49,699,822	(\$200,859)	\$1,578,630	\$51,278,452	\$1,377,771



Summary of Change by District - An Analysis Based on FY 2019-20

District	FY 2019-20 Payments*	Proposed Allocation	Difference Between Payments and Proposed	Proposed Additional \$100 Million	Proposed Total Allocation with \$100 Million	Difference Between Payments and Proposed with Additional \$100 Million
1	2	3	4	5	6	7
Spartanburg 7	\$31,491,357	\$31,599,711	\$108,354	\$1,003,711	\$32,603,422	\$1,112,065
Sumter	\$75,549,209	\$77,088,934	\$1,539,724	\$2,448,599	\$79,537,533	\$3,988,324
Union	\$18,113,909	\$18,664,313	\$550,404	\$592,840	\$19,257,153	\$1,143,244
Williamsburg	\$14,383,778	\$15,010,666	\$626,888	\$476,788	\$15,487,454	\$1,103,676
York 1	\$24,977,385	\$25,009,455	\$32,070	\$794,383	\$25,803,838	\$826,453
York 2	\$28,299,958	\$26,028,694	(\$2,271,265)	\$826,757	\$26,855,451	(\$1,444,507)
York 3	\$75,334,190	\$75,289,447	(\$44,744)	\$2,391,441	\$77,680,888	\$2,346,698
York 4	\$72,842,314	\$65,160,075	(\$7,682,239)	\$2,069,699	\$67,229,774	(\$5,612,539)
<i>Total Regular Districts</i>	<i>\$3,000,901,802</i>	<i>\$2,989,580,089</i>	<i>(\$11,321,713)</i>	<i>\$94,958,936</i>	<i>\$3,084,539,025</i>	<i>\$83,637,223</i>
SC Public Charter District	\$98,559,406	\$106,351,235	\$7,791,829	\$3,378,066	\$109,729,301	\$11,169,896
Charter Institute at Erskine	\$48,826,048	\$52,355,932	\$3,529,884	\$1,662,997	\$54,018,930	\$5,192,881
Grand Total	\$3,148,287,256	\$3,148,287,256	\$0	\$100,000,000	\$3,248,287,256	\$100,000,000
	Districts with More	49	\$47,389,454		72	\$118,376,464
	Districts with Less	30	(\$47,389,454)		7	(\$18,376,464)
	Total	79	\$0		79	\$100,000,000

Notes:

* FY 20 payments includes State Aid to Classrooms, Allocation EIA - Teacher Salaries, Allocation EIA - Employer Contributions, EIA - Students at Risk of School Failure, and EIA - Aid to Districts.