

2020 LOCAL GOVERNMENT
FINANCE REPORT
FISCAL YEARS 2013-14 TO 2019-20

NOVEMBER 29, 2021

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

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INFORMATION

Prior years of this report have been updated for new data or revisions. The Revenue and Fiscal Affairs Office uses specific revenue and expenditure items from this report to prepare fiscal impact statements on proposed state law changes regarding taxes imposed by local governments.

Given the use of the data, we request the revenue and expenditure information needed for our analyses based upon the local governments' audited annual financial reports if the audit is complete before the survey is due. However, our report **does not** include some major revenue and expenditure sources not associated with this report in an effort to reduce local government staff time required to research and provide the requested data. Revenue from water, sewer, and power utilities operated by counties and municipalities is also not included in this report. Information on cash and other reserve accounts is also excluded from the report.

This report is not intended to replace audited financial statements or reflect an opinion on the overall financial status of a local political subdivision. Due to the incomplete nature of the data collected from the local governments, using the data in this report to impute a relationship between total revenues and expenditures for local governments is not recommended. A full examination of a local government's audited annual financial reports would be a more appropriate basis for that type of comparison.

SOURCES

The S.C Revenue and Fiscal Affairs does not modify these data unless noted.

School District Data	Statement of Revenues and Expenditures, S.C. Department of Education
County Data	Each S.C. county annually submits a form to the S.C. Revenue and Fiscal Affairs Office. Data from the Department of Revenue’s annual “Local Government Report” is also used beginning in FY 98 for county property tax data.
City Data	Each S.C. municipality annually submits a form to the S.C. Revenue and Fiscal Affairs Office.
Special Purpose District Data	Special Purpose District Directory, S.C. Secretary of State

FISCAL YEAR TIMING

School District Fiscal Year	Fiscal Year ended on June 30 of each year
Counties Fiscal Year	Fiscal Year ended on June 30 of each year
Cities Fiscal Year	Fiscal Year ended on or before June 30 of each year

ABBREVIATIONS

FY – Fiscal Year

N/A – Data was unavailable at time of release

FORMULAS FOR CALCULATED DATA

Millage Rates:

Prior to FY 14:

Total Average Millage Rates (State Summary) – the county assessed value weighted average of the Total Average Millage Rate (by county)

Total Average Millage Rates (by county) - simple average of the total millage rate for each tax district in the county

Beginning in FY 14:

Total Average Millage Rate – the average millage rates by county and statewide are calculated based upon data for Homestead Exempt properties defined under §12-37-220(9). The Homestead Exemption reimbursement for all property taxes other than school operations and an estimate of the reimbursement for school operating taxes are added together and divided by the exempt property assessment to determine the average millage rate for each school district and for the state. Districts in each county are weighted by exempt property value to determine the estimated average for the county.

MISCELLANEOUS

County and city reports are due to the S.C. Revenue and Fiscal Affairs Office by March 15th annually, pursuant to S.C. Code of Laws § 6-1-50.

Beginning with the 2013 Report, revenue from bonds and leases is reported at the county and city levels for FY 2012 and forward. Prior to FY 2012, bonds and leases were not separately reported and may be included in Miscellaneous Revenue. School district reporting of these items is unchanged.

Beginning with the 2013 Report, Tax Increment Financing District and Municipal Improvement District revenue is included in Revenues from Local Sources under All Other in the Current Property Taxes section.

County and city revenue listed in Service Revenue and Charges was also revised in the 2013 Report to include only revenue kept by the county and city. Revenue reallocated to the state is not included. (Ex: Assessments sent to the State and Victims' Rights Assessments)

Special Purpose District revenues and expenses represent actual data as reported by the special purpose districts for even numbered years. Revenues and expenses for odd numbered years are estimates based on averages from the actual data reported in the even numbered years. Please see appendix for a listing of districts reporting.

Total local option sales tax revenue on the county level for FY 2012 and forward includes revenue from the property tax credit fund and county revenue fund. Prior to FY 2012, data for the county revenue fund was not captured, and only the property tax credit fund portion is included in the local option sales tax revenue on the county level.

CORRECTIONS TO REPORT

Please email impact@rfa.sc.gov with any questions or suggested corrections to the report.

South Carolina - State Total

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	17,054,985,482	18,354,792,450	18,566,785,291	19,034,029,133	20,184,221,345	20,743,377,839	21,823,892,810	4.2%	5.2%
Revenues from Local Sources	10,051,428,960	10,977,241,234	11,081,330,964	11,077,295,772	11,988,561,001	12,130,820,378	13,086,564,586	4.5%	7.9%
Current Property Taxes	5,225,881,735	5,107,937,956	5,505,093,906	5,757,154,212	6,020,011,151	6,341,323,520	6,632,290,305	4.1%	4.6%
Current Real & Personal Property Taxes	4,944,643,085	4,833,843,967	5,206,429,700	5,444,149,387	5,715,256,583	6,008,795,796	6,305,743,815	4.1%	4.9%
Fee In Lieu of Property Tax (only Counties and Cities)	102,637,445	105,502,295	119,422,271	125,758,536	137,333,073	144,398,509	146,972,644	6.2%	1.8%
All Other	178,601,205	168,591,694	179,241,935	187,246,289	167,421,495	188,129,215	179,573,846	0.1%	-4.5%
Local Option Sales Tax	406,872,505	401,748,321	415,898,256	451,297,803	452,969,259	456,117,441	498,733,634	3.5%	9.3%
Local Hospitality Tax	179,792,985	195,864,146	211,900,263	225,454,114	223,715,750	224,828,167	196,926,051	1.5%	-12.4%
Local Accommodations Tax	63,781,940	67,863,332	77,523,915	81,605,755	83,691,661	85,426,865	85,108,278	4.9%	-0.4%
Capital Projects/Transportation Tax	316,885,821	265,905,400	295,972,000	311,466,893	481,480,157	537,878,575	587,415,359	10.8%	9.2%
Licenses, Fees, Charges, & Bonds	3,858,213,974	4,937,922,079	4,574,942,624	4,250,316,995	4,726,693,023	4,485,245,810	5,086,090,959	4.7%	13.4%
Licenses & Permits	565,163,608	623,734,008	658,776,703	694,186,545	732,911,394	745,226,701	760,263,471	5.1%	2.0%
Service Revenue & Charges	1,067,707,350	1,132,945,409	1,160,799,426	1,228,687,720	1,262,085,871	1,327,249,147	1,273,737,509	3.0%	-4.0%
Bonds & Leases	1,811,908,862	2,642,391,306	2,281,120,674	1,835,173,265	2,152,081,923	1,779,241,259	2,377,755,106	4.6%	33.6%
Miscellaneous	413,434,154	538,851,356	474,245,821	492,269,465	579,613,835	633,528,703	674,334,873	8.5%	6.4%
Revenues from State Sources	4,412,354,410	4,651,811,954	4,943,191,817	5,258,052,907	5,464,996,720	5,806,448,958	5,860,123,790	4.8%	0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	256,219,471	255,909,313	256,592,302	255,887,970	255,913,167	257,129,686	255,764,438	0.0%	-0.5%
Homestead Exemption	178,824,836	184,735,807	188,079,664	191,709,477	195,808,512	195,461,083	200,303,557	1.9%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential	633,190,596	650,748,669	668,781,611	677,789,446	681,878,288	716,866,787	737,716,942	0.0%	2.9%
\$2.5 Million Minimum Disbursement	10,642,221	11,639,248	9,135,056	9,949,897	21,369,501	10,231,078	8,981,423	0.0%	-12.2%
State-shared Taxes (Aid to Subdivisions)	323,136,815	328,448,631	341,796,484	353,606,607	355,410,748	370,693,408	358,763,498	1.8%	-3.2%
Manufacturer's Depreciation Reimbursement	44,859,842	47,198,945	48,485,371	52,132,484	53,644,366	63,251,337	64,579,744	6.3%	2.1%
State Grants	1,072,822,704	1,132,569,579	1,297,455,474	1,373,582,394	1,466,066,000	1,535,076,074	1,734,377,480	8.3%	13.0%
Education Finance Act (EFA)	1,354,953,695	1,497,849,717	1,585,980,779	1,758,206,785	1,796,971,176	1,896,444,921	1,837,691,461	5.2%	-3.1%
Education Improvement Act (EIA)	505,630,532	492,251,646	502,926,056	557,788,661	619,875,246	753,322,425	654,942,396	4.4%	-13.1%
Education Lottery	32,073,697	50,460,399	43,959,020	27,399,186	18,059,716	7,972,159	7,002,851	-22.4%	-12.2%
Revenues from Federal Sources	1,022,384,642	1,088,724,009	1,045,980,864	1,109,519,620	1,150,894,149	1,149,874,116	1,148,194,245	2.0%	-0.1%
Revenues from Other Local Sources	175,634,337	177,973,852	204,198,264	215,624,906	197,088,643	184,504,153	211,484,134	3.1%	14.6%
Revenues from Special Purpose Districts	1,393,183,133	1,459,041,401	1,292,083,382	1,373,535,928	1,382,680,832	1,471,730,234	1,517,526,054	1.4%	3.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	16,315,576,899	16,943,161,176	17,837,620,078	19,193,568,742	19,318,558,507	20,576,724,747	21,264,397,957	4.5%	3.3%
Administration	4,424,672,311	4,567,604,617	4,828,058,257	5,045,579,216	5,277,440,496	5,443,957,199	5,657,977,903	4.2%	3.9%
Instruction	4,008,139,605	4,151,761,255	4,271,381,652	4,430,101,706	4,601,511,244	4,748,641,249	4,962,307,336	3.6%	4.5%
Public Safety	1,668,152,815	1,782,583,665	1,844,923,081	1,962,617,901	1,939,426,670	2,044,509,669	2,144,721,637	4.3%	4.9%
Transportation	439,969,792	469,953,360	569,593,080	583,288,301	647,611,400	597,419,465	561,944,312	4.2%	-5.9%
Health & Human Services	250,476,254	257,641,270	314,056,334	334,951,443	289,011,941	325,258,339	316,929,137	4.0%	-2.6%
Environment & Housing	480,486,844	471,505,577	512,336,888	585,877,497	576,192,199	619,771,255	639,442,752	4.9%	3.2%
Recreation & Culture	426,484,694	466,833,946	443,902,316	463,650,831	468,897,457	499,787,721	484,710,954	2.2%	-3.0%
Debt Service & Interest on Debt	1,590,518,190	1,776,766,160	1,748,498,269	2,189,664,943	1,642,293,707	2,245,947,066	2,393,297,175	7.0%	6.6%
Purchase of Land & Facility Construction	1,315,578,145	1,304,725,756	1,617,587,282	1,698,000,520	1,926,930,025	1,995,965,784	2,016,207,431	7.4%	1.0%
All Other	406,331,131	334,809,694	506,521,315	705,382,497	706,834,214	756,948,226	776,239,896	11.4%	2.5%
Special Purpose Districts	1,304,767,118	1,358,975,876	1,180,761,604	1,194,453,887	1,242,409,154	1,298,518,774	1,310,619,424	0.1%	0.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 14 *	FY 15	FY 16 *	FY 17 *	FY 18 *	FY 19 ***	FY 20***	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	9,540,842,999	10,980,259,142	10,700,974,414	11,090,085,635	11,517,039,189	11,949,022,562	12,518,858,837	4.6%	4.8%
Revenues from Local Sources	4,866,869,564	6,048,926,909	5,632,571,041	5,669,449,939	5,870,821,938	5,946,118,995	6,464,543,711	4.8%	8.7%
Current Property Taxes	3,209,356,684	3,235,350,745	3,538,903,670	3,710,781,061	3,899,090,733	4,097,821,636	4,291,963,659	5.0%	4.7%
Current Real & Personal Property Taxes	3,200,980,247	3,226,510,617	3,527,911,676	3,698,085,055	3,885,506,377	4,080,786,386	4,283,155,698	5.0%	5.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	8,376,437	8,840,128	10,991,994	12,696,006	13,584,356	17,035,250	8,807,961	0.8%	-48.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,657,512,880	2,813,576,164	2,093,667,371	1,958,668,878	1,971,731,205	1,848,297,359	2,172,580,052	4.6%	17.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	273,719,070	278,876,576	278,480,667	281,955,940	308,997,464	349,859,471	278,488,728	0.3%	-20.4%
Bonds & Leases	1,213,468,658	2,252,813,358	1,594,313,057	1,433,096,618	1,397,385,460	1,255,930,238	1,625,838,627	5.0%	29.5%
Miscellaneous	170,325,152	281,886,230	220,873,647	243,616,320	265,348,281	242,507,650	268,252,697	7.9%	10.6%
Revenues from State Sources	3,832,118,385	4,054,651,173	4,188,405,059	4,519,244,442	4,752,919,725	5,096,166,934	5,148,473,629	5.0%	1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	256,219,471	255,909,313	256,592,302	255,887,970	255,913,167	257,129,686	255,764,438	0.0%	-0.5%
Homestead Exemption	105,626,949	105,159,244	106,682,030	109,614,849	111,282,456	110,137,783	113,550,562	1.2%	3.1%
Reimbursements for Property Tax Relief - Remaining Residential	633,190,596	650,748,669	668,781,611	677,789,446	681,878,288	716,866,787	737,716,942	2.6%	2.9%
\$2.5 Million Minimum Disbursement	10,642,221	11,639,248	9,135,056	9,949,897	21,369,501	10,231,078	8,981,423	-2.8%	-12.2%
State-Shared Taxes (Aid to Subdivisions)	20,358,746	20,193,861	19,799,732	20,056,731	19,891,884	17,774,926	20,650,358	0.2%	16.2%
Manufacturer's Depreciation Reimbursement	26,418,756	28,083,983	29,183,011	31,913,032	32,076,857	40,062,060	43,310,739	8.6%	8.1%
State Grants	887,003,722	942,355,093	965,365,462	1,070,637,885	1,195,601,434	1,286,225,109	1,468,862,459	8.8%	14.2%
Education Finance Act (EFA)	1,354,953,695	1,497,849,717	1,585,980,779	1,758,206,785	1,796,971,176	1,896,444,921	1,837,691,461	5.2%	-3.1%
Education Improvement Act (EIA)	505,630,532	492,251,646	502,926,056	557,788,661	619,875,246	753,322,425	654,942,396	4.4%	-13.1%
Education Lottery	32,073,697	50,460,399	43,959,020	27,399,186	18,059,716	7,972,159	7,002,851	-22.4%	-12.2%
Revenues from Federal Sources	841,855,050	876,681,060	879,998,314	901,391,254	893,297,526	906,736,633	905,841,496	1.2%	-0.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	9,112,167,939	9,485,481,893	10,072,293,884	11,044,878,817	11,118,098,110	11,844,304,134	12,393,802,131	5.3%	4.6%
Administration	3,132,215,987	3,312,987,274	3,451,189,027	3,611,101,519	3,779,710,842	3,905,397,771	4,005,650,584	4.2%	2.6%
Instruction	4,008,139,605	4,151,761,255	4,271,381,652	4,430,101,706	4,601,511,244	4,748,641,249	4,962,307,336	3.6%	4.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	14,890,298	18,572,740	16,886,586	14,658,071	18,992,019	18,843,913	18,467,719	3.7%	-2.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	8,346,281	7,202,340	7,604,121	6,227,397	6,717,476	7,106,637	6,282,567	-4.6%	-11.6%
Debt Service & Interest on Debt	945,033,124	1,081,224,591	1,065,501,466	1,554,113,166	1,055,114,668	1,371,863,529	1,594,014,158	9.1%	16.2%
Purchase of Land & Facility Construction	799,662,519	785,640,069	981,547,618	1,108,484,744	1,266,341,451	1,358,100,888	1,332,758,304	8.9%	-1.9%
All Other	203,880,125	128,093,624	278,183,414	320,192,214	389,710,410	434,350,147	474,321,463	15.1%	9.2%

*** Includes corrections to the Statement of Revenues provided by the SC Public Charter School District (SCPCSD) and the Charter Institute at Erskine (Erskine) for FY 19. Also includes revisions for the SCPCSD and Erskine for FY 20.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

*Includes corrections to the Statement of Revenues provided by the SC Public Charter School District.

South Carolina - State Total

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20*	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	3,813,666,879	3,653,238,709	4,185,248,583	4,016,511,898	4,672,888,079	4,737,806,277	5,019,030,752	4.7%	5.9%
Revenues from Local Sources	3,170,723,086	2,973,734,183	3,369,785,955	3,206,889,843	3,860,691,036	3,949,908,238	4,191,996,040	4.8%	6.1%
Current Property Taxes	1,420,918,406	1,277,059,862	1,360,788,539	1,423,651,208	1,484,044,045	1,575,214,196	1,633,048,234	2.3%	3.7%
Current Real & Personal Property Taxes	1,246,108,864	1,109,514,703	1,176,703,191	1,231,512,580	1,285,263,468	1,362,238,738	1,423,407,319	2.2%	4.5%
Fee In Lieu of Property Tax	86,112,361	88,744,540	104,018,202	110,487,945	120,685,503	128,494,517	129,259,124	7.0%	0.6%
All Other	88,697,181	78,800,619	80,067,146	81,650,683	78,095,074	84,480,941	80,381,791	-1.6%	-4.9%
Local Option Sales Tax	302,531,826	310,900,415	301,508,193	323,751,640	324,603,847	339,936,006	360,035,247	2.9%	5.9%
Local Hospitality Tax	68,130,895	72,825,910	77,191,402	80,604,436	85,254,859	87,869,726	55,133,060	-3.5%	-37.3%
Local Accommodations Tax	26,773,278	28,057,869	31,476,018	33,990,663	35,956,097	35,948,021	28,153,694	0.8%	-21.7%
Capital Projects/Transportation Tax	312,972,583	250,395,409	284,017,069	299,017,074	463,629,359	523,253,171	573,184,996	10.6%	9.5%
Licenses, Fees, Charges, & Bonds	1,039,396,098	1,034,494,718	1,314,804,734	1,045,874,822	1,467,202,829	1,387,687,118	1,542,440,809	6.8%	11.2%
Licenses & Permits	101,374,110	115,912,934	127,377,930	137,415,152	145,453,257	150,713,257	169,935,842	9.0%	12.8%
Service Revenue & Charges	527,625,171	565,909,173	587,833,802	623,135,506	642,650,058	650,284,182	683,075,007	4.4%	5.0%
Bonds & Leases	297,757,726	235,127,873	464,506,350	144,154,182	501,892,613	344,365,173	454,430,576	7.3%	32.0%
Miscellaneous	112,639,091	117,544,738	135,086,652	141,169,982	177,206,901	242,324,506	234,999,384	13.0%	-3.0%
Revenues from State Sources	450,362,873	462,682,918	621,583,311	595,278,053	559,511,941	553,986,019	560,962,211	3.7%	1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	3.1%	2.5%
State-Shared Taxes (Aid to Subdivisions)	211,860,675	215,465,212	226,949,570	234,468,743	234,461,320	248,140,925	237,544,743	1.9%	-4.3%
Manufacturer's Depreciation Reimbursement	16,459,173	17,267,329	17,769,834	18,665,784	19,821,461	21,049,824	19,151,748	2.6%	-9.0%
State Grants	164,687,128	167,610,913	312,899,556	276,145,570	238,797,204	217,570,349	235,373,793	6.1%	8.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	124,032,982	153,978,664	102,304,591	108,444,840	160,363,691	155,721,952	172,347,779	5.6%	10.7%
Revenues from Other Local Sources	68,547,938	62,842,944	91,574,726	105,899,162	92,321,411	78,190,068	93,724,722	5.4%	19.9%
Total Expenditures (County only)**	3,651,046,612	3,747,012,093	4,112,239,780	4,288,339,523	4,485,381,485	4,855,526,090	4,875,168,090	4.9%	0.4%
Administration	895,738,137	872,193,621	984,282,599	1,028,463,181	1,077,862,657	1,119,349,159	1,180,799,702	4.7%	5.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	944,226,867	1,025,169,688	1,062,172,678	1,153,925,267	1,184,584,868	1,254,221,085	1,340,142,991	6.0%	6.9%
Transportation	354,082,832	373,354,936	465,239,232	468,435,109	530,242,498	489,410,979	464,164,250	4.6%	-5.2%
Health & Human Services	228,430,003	231,503,905	289,906,858	315,961,481	268,388,368	303,692,837	295,800,309	4.4%	-2.6%
Environment & Housing	282,143,201	272,670,142	291,916,954	343,963,324	337,914,642	364,885,305	398,013,023	5.9%	9.1%
Recreation & Culture	181,712,434	203,092,214	205,477,941	222,704,380	234,654,345	269,832,261	239,706,194	4.7%	-11.2%
Debt Service & Interest on Debt	401,312,517	408,229,077	430,359,180	388,580,749	391,200,124	661,235,187	549,705,856	5.4%	-16.9%
Purchase of Land & Facility Construction	228,766,948	238,025,548	247,087,032	206,571,675	245,310,570	192,169,060	210,893,523	-1.3%	9.7%
All Other	134,633,673	122,772,962	135,797,306	159,734,357	215,223,413	200,730,217	195,942,242	6.5%	-2.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

*Allendale County did not report for FY 20. Using FY 19 data from Allendale county for FY 20 report.

South Carolina - State Total

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	2,307,292,470	2,262,253,198	2,388,478,912	2,553,895,672	2,611,613,245	2,584,818,766	2,768,477,167	3.1%	7.1%
Revenues from Local Sources	2,013,836,310	1,954,580,142	2,078,973,968	2,200,955,990	2,257,048,027	2,234,793,145	2,430,024,835	3.2%	8.7%
Current Property Taxes	595,606,645	595,527,349	605,401,697	622,721,943	636,876,373	668,287,688	707,278,412	2.9%	5.8%
Current Real & Personal Property Taxes	497,553,974	497,818,647	501,814,833	514,551,752	544,486,738	565,770,672	599,180,798	3.1%	5.9%
Fee In Lieu of Property Tax	16,525,084	16,757,755	15,404,069	15,270,591	16,647,570	15,903,992	17,713,520	1.2%	11.4%
All Other	81,527,587	80,950,947	88,182,795	92,899,600	75,742,065	86,613,024	90,384,094	1.7%	4.4%
Local Option Sales Tax	104,340,679	90,847,906	114,390,063	127,546,163	128,365,412	116,181,435	138,698,387	4.9%	19.4%
Local Hospitality Tax	111,662,090	123,038,236	134,708,861	144,849,678	138,460,891	136,958,441	141,792,991	4.1%	3.5%
Local Accommodations Tax	37,008,662	39,805,463	46,047,897	47,615,092	47,735,564	49,478,844	56,954,584	7.4%	15.1%
Capital Projects/Transportation Tax	3,913,238	15,509,991	11,954,931	12,449,819	17,850,798	14,625,404	14,230,363	24.0%	-2.7%
Licenses, Fees, Charges, & Bonds	1,161,304,996	1,089,851,197	1,166,470,519	1,245,773,295	1,287,758,989	1,249,261,333	1,371,070,098	2.8%	9.8%
Licenses & Permits	463,789,498	507,821,074	531,398,773	556,771,393	587,458,137	594,513,444	590,327,629	4.1%	-0.7%
Service Revenue & Charges	266,363,109	288,159,660	294,484,957	323,596,274	310,438,349	327,105,494	312,173,774	2.7%	-4.6%
Bonds & Leases	300,682,478	154,450,075	222,301,267	257,922,465	252,803,850	178,945,848	297,485,903	-0.2%	66.2%
Miscellaneous	130,469,911	139,420,388	118,285,522	107,483,163	137,058,653	148,696,547	171,082,792	4.6%	15.1%
Revenues from State Sources	129,873,151	134,477,863	133,203,447	143,530,412	152,565,054	156,296,005	150,687,950	2.5%	-3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	15,841,990	17,237,099	17,433,283	16,096,672	18,094,100	18,098,379	17,861,068	2.0%	-1.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	90,917,394	92,789,558	95,047,182	99,081,133	101,057,544	104,777,557	100,568,397	1.7%	-4.0%
Manufacturer's Depreciation Reimbursement	1,981,913	1,847,633	1,532,526	1,553,668	1,746,048	2,139,453	2,117,257	1.1%	-1.0%
State Grants	21,131,854	22,603,573	19,190,456	26,798,939	31,667,362	31,280,616	30,141,228	6.1%	-3.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	56,496,610	58,064,285	63,677,959	99,683,526	97,232,932	87,415,531	70,004,970	3.6%	-19.9%
Revenues from Other Local Sources	107,086,399	115,130,908	112,623,538	109,725,744	104,767,232	106,314,085	117,759,412	1.6%	10.8%
Total Expenditures (Cities only)**	2,247,595,230	2,351,691,314	2,472,324,810	2,665,896,515	2,472,669,758	2,578,375,749	2,684,808,312	3.0%	4.1%
Administration	396,718,187	382,423,722	392,586,631	406,014,516	419,866,997	419,210,269	471,527,617	2.9%	12.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	723,925,948	757,413,977	782,750,403	808,692,634	754,841,802	790,288,584	804,578,646	1.8%	1.8%
Transportation	85,886,960	96,598,424	104,353,848	114,853,192	117,368,902	108,008,486	97,780,062	2.2%	-9.5%
Health & Human Services	7,155,953	7,564,625	7,262,890	4,331,891	1,631,554	2,721,589	2,661,109	-15.2%	-2.2%
Environment & Housing	198,343,643	198,835,435	220,419,934	241,914,173	238,277,557	254,885,950	241,429,729	3.3%	-5.3%
Recreation & Culture	236,425,979	256,539,392	230,820,254	234,719,054	227,525,636	222,848,823	238,722,193	0.2%	7.1%
Debt Service & Interest on Debt	244,172,549	287,312,492	252,637,623	246,971,028	195,978,915	212,848,350	249,577,161	0.4%	17.3%
Purchase of Land & Facility Construction	287,148,678	281,060,139	388,952,632	382,944,101	415,278,004	445,695,836	472,555,604	8.7%	6.0%
All Other	67,817,333	83,943,108	92,540,595	225,455,926	101,900,391	121,867,862	105,976,191	7.7%	-13.0%

* See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	1,393,183,133	1,459,041,401	1,292,083,382	1,373,535,928	1,382,680,832	1,471,730,234	1,517,526,054	1.4%	3.1%
Total Expenditures (Special Purpose District Only)**	1,304,767,118	1,358,975,876	1,180,761,604	1,194,453,887	1,242,409,154	1,298,518,774	1,310,619,424	0.1%	0.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	4,764,080	4,823,617	4,891,938	4,957,968	5,021,268	5,084,156	5,148,714	1.3%	1.3%
Personal Income (thousands of dollars)	170,227,230	181,483,113	192,966,848	201,138,764	212,034,057	223,256,914	233,948,386	5.4%	4.8%
Per Capita Income	35,731	37,624	39,446	40,569	42,227	43,912	45,438	4.1%	3.5%
Labor Force	2,197,876	2,222,426	2,267,837	2,286,054	2,297,079	2,320,880	2,367,685	1.2%	2.0%
Employment	2,034,404	2,082,941	2,134,087	2,174,301	2,200,602	2,242,438	2,302,573	2.1%	2.7%
Unemployment	163,472	139,485	133,750	111,753	96,477	78,442	65,112	-14.2%	-17.0%
Unemployment Rate (%)	7.4	6.3	5.9	4.9	4.2	3.4	2.8	-15.0%	-17.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	5,665,852,593	5,556,652,422	5,965,586,932	6,248,066,560	6,529,661,573	6,884,580,902	7,244,248,612	4.2%	5.2%
School District Total	3,209,356,684	3,235,350,745	3,538,903,670	3,710,781,061	3,899,090,733	4,097,821,636	4,291,963,659	5.0%	4.7%
County Total	1,420,918,406	1,277,059,862	1,360,788,539	1,423,651,208	1,484,044,045	1,575,214,196	1,633,048,234	2.3%	3.7%
Cities Total	595,606,645	595,527,349	605,401,697	622,721,943	636,876,373	668,287,688	707,278,412	2.9%	5.8%
Special Purpose District Total	439,970,858	448,714,466	460,493,026	490,912,348	509,650,422	543,257,382	611,958,307	5.7%	12.6%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	22,847,302,590	23,131,430,580	23,943,893,505	24,601,634,881	25,564,063,879	26,534,241,787	28,003,337,065	3.4%	5.5%
Owner Occupied (4% assessment ratio)	7,654,035,790	7,688,340,068	7,964,431,689	8,228,927,890	8,592,855,992	9,070,923,061	9,686,460,806	4.0%	6.8%
Agricultural (Private) (4%)	108,410,223	113,700,076	107,327,138	111,206,193	110,849,419	112,623,587	116,875,509	1.3%	3.8%
Agricultural (Corporate) (6%)	27,651,659	29,109,281	17,988,349	21,840,482	17,916,012	17,344,613	27,279,687	-0.2%	57.3%
Commercial/Rental (6%)	8,457,915,217	8,422,118,741	8,670,933,186	8,748,855,262	9,115,536,576	9,526,149,794	10,093,130,361	3.0%	6.0%
Personal Property (Vehicles) (6%)	2,049,979,417	2,179,322,043	2,294,029,774	2,358,883,248	2,358,255,213	2,351,022,169	2,417,748,332	2.8%	2.8%
Other Personal Property (10.5%)	298,060,472	299,634,604	312,822,437	323,857,758	342,369,769	346,152,839	374,015,829	3.9%	8.0%
Manufacturing (10.5%)	879,542,677	869,952,742	841,233,538	802,654,517	814,237,657	828,495,413	856,692,602	-0.4%	3.4%
Utility (10.5%)	1,607,505,528	1,652,309,363	1,707,991,305	1,778,619,532	1,856,216,785	1,924,538,353	1,890,492,751	2.7%	-1.8%
Business Personal (10.5%)	696,966,123	759,257,245	780,105,227	806,137,803	820,919,621	820,331,092	819,182,594	2.7%	-0.1%
Motor Carrier (9.5%)	59,348,847	56,903,335	68,246,300	81,458,127	89,153,072	112,421,784	62,314,304	0.8%	-44.6%
Fee-in-Lieu and Joint Industrial Park	1,007,886,637	1,060,783,082	1,178,784,562	1,339,194,069	1,445,753,763	1,424,239,082	1,659,144,290	8.7%	16.5%

Estimated Total Average Millage Rates	323.5	328.4	334.0	338.5	342.4	346.8	348.0	1.2%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Abbeville County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	54,133,524	53,395,520	54,732,987	56,181,452	58,363,281	58,404,187	58,079,965	1.2%	-0.6%
Revenues from Local Sources	27,510,558	24,781,439	25,896,884	27,626,941	28,120,401	28,387,975	26,310,135	-0.7%	-7.3%
Current Property Taxes	14,618,486	13,438,457	14,888,659	15,200,831	15,653,230	16,103,263	14,841,592	0.3%	-7.8%
Current Real & Personal Property Taxes	13,292,799	12,170,624	13,441,727	13,610,572	14,365,057	15,261,749	14,083,471	1.0%	-7.7%
Fee In Lieu of Property Tax (only Counties and Cities)	800,176	710,136	863,491	928,791	563,655	32,080	43,957	-38.3%	37.0%
All Other	525,511	557,697	583,441	661,468	724,518	809,434	714,164	5.2%	-11.8%
Local Option Sales Tax	2,003,774	2,235,305	1,482,403	2,729,200	2,890,517	2,662,063	2,675,607	4.9%	0.5%
Local Hospitality Tax	190,620	196,068	0	206,423	210,627	210,250	209,892	1.6%	-0.2%
Local Accommodations Tax	126,148	148,286	126,934	137,297	141,768	143,859	38,994	-17.8%	-72.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,571,530	8,763,323	9,398,888	9,353,190	9,224,259	9,268,540	8,544,050	-3.5%	-7.8%
Licenses & Permits	2,341,022	2,419,336	2,619,421	2,581,191	2,576,432	2,061,055	2,052,985	-2.2%	-0.4%
Service Revenue & Charges	5,069,433	5,281,799	5,384,584	5,640,111	5,568,116	5,506,397	5,238,718	0.5%	-4.9%
Bonds & Leases	1,732,000	160,000	0	0	0	0	0	-100.0%	n/a
Miscellaneous	1,429,075	902,188	1,394,883	1,131,888	1,079,711	1,701,088	1,252,347	-2.2%	-26.4%
Revenues from State Sources	20,996,710	22,191,364	23,075,225	23,167,971	24,905,667	24,522,472	25,537,646	3.3%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Homestead Exemption	1,546,894	1,570,534	1,541,075	1,576,272	1,589,204	1,573,938	1,575,381	0.3%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	2,389,892	2,150,903	2,389,891	2,389,892	2,389,891	2,389,892	2,615,268	1.5%	9.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	13,614	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,663,568	1,727,285	1,783,712	1,843,930	1,890,550	1,708,899	1,620,382	-0.4%	-5.2%
Manufacturer's Depreciation Reimbursement	152,337	163,111	179,104	190,287	243,794	282,237	291,864	11.4%	3.4%
State Grants	4,851,981	5,789,041	6,192,582	5,902,231	6,610,653	6,615,449	7,987,448	8.7%	20.7%
Education Finance Act (EFA)	6,593,756	7,062,787	7,166,138	7,594,185	7,864,098	8,126,986	7,732,875	2.7%	-4.8%
Education Improvement Act (EIA)	2,376,994	2,210,140	2,192,665	2,282,169	2,849,118	2,443,454	2,370,299	0.0%	-3.0%
Education Lottery	99,333	195,608	308,103	67,050	146,404	59,662	8,560	-33.5%	-85.7%
Revenues from Federal Sources	4,170,032	4,768,524	4,530,402	4,199,408	4,040,541	4,129,593	4,271,381	0.4%	3.4%
Revenues from Other Local Sources	173,805	317,965	137,440	66,287	85,878	89,799	244,879	5.9%	172.7%
Revenues from Special Purpose Districts	1,282,419	1,336,228	1,093,036	1,120,845	1,210,794	1,274,348	1,715,924	5.0%	34.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	52,287,434	55,072,740	54,540,788	54,085,636	56,159,870	54,997,069	56,942,863	1.4%	3.5%
Administration	15,537,781	16,489,527	17,168,119	17,545,868	18,578,683	18,879,367	20,440,664	4.7%	8.3%
Instruction	16,225,034	16,834,937	17,202,721	18,349,883	18,397,066	19,113,312	19,569,611	3.2%	2.4%
Public Safety	6,059,828	6,794,452	6,405,107	6,582,571	6,865,038	6,661,625	7,123,483	2.7%	6.9%
Transportation	1,242,234	1,364,401	1,168,341	873,963	829,950	1,109,359	812,613	-6.8%	-26.7%
Health & Human Services	2,043,362	1,774,195	1,616,994	1,718,400	482,805	1,727,622	2,269,929	1.8%	31.4%
Environment & Housing	728,217	430,116	725,628	209,909	288,384	26,879	29,129	-41.5%	8.4%
Recreation & Culture	1,680,570	1,015,066	1,207,249	1,288,324	1,210,587	842,978	799,068	-11.7%	-5.2%
Debt Service & Interest on Debt	2,775,659	4,827,813	2,558,607	2,481,391	2,967,814	1,478,463	595,605	-22.6%	-59.7%
Purchase of Land & Facility Construction	865,773	671,258	1,006,703	82,285	1,003,570	97,489	295,926	-16.4%	203.5%
All Other	4,119,508	3,836,924	4,316,610	3,742,780	4,366,313	3,887,832	3,817,263	-1.3%	-1.8%
Special Purpose Districts	1,009,468	1,034,051	1,164,709	1,210,262	1,169,660	1,172,143	1,189,572	2.8%	1.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	33,153,808	31,931,823	33,602,384	34,430,857	36,149,444	37,530,929	35,938,098	1.4%	-4.2%
Revenues from Local Sources	11,426,598	9,855,917	10,860,153	10,754,790	11,231,419	12,322,813	10,024,555	-2.2%	-18.7%
Current Property Taxes	8,544,877	8,090,766	8,818,068	8,927,064	9,303,638	10,113,155	8,394,442	-0.3%	-17.0%
Current Real & Personal Property Taxes	8,469,781	7,945,206	8,652,129	8,742,540	9,085,583	9,835,081	8,221,895	-0.5%	-16.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	75,096	145,560	165,939	184,524	218,055	278,074	172,547	14.9%	-37.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,881,721	1,765,151	2,042,085	1,827,726	1,927,781	2,209,658	1,630,113	-9.1%	-26.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,230,527	1,275,489	1,460,360	1,357,199	1,395,224	1,586,721	1,271,618	0.5%	-19.9%
Bonds & Leases	990,000	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	661,194	489,662	581,725	470,527	532,557	622,937	358,495	-9.7%	-42.5%
Revenues from State Sources	17,960,192	18,273,594	18,922,288	19,826,082	21,054,821	21,242,769	21,792,022	3.3%	2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Homestead Exemption	833,774	836,326	838,415	847,592	845,655	853,247	838,431	0.1%	-1.7%
Reimbursements for Property Tax Relief - Remaining Residential	2,389,892	2,150,903	2,389,891	2,389,892	2,389,891	2,389,892	2,615,268	1.5%	9.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	13,614	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	31,963	31,963	31,963	31,963	31,963	31,963	31,963	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	101,608	103,080	99,782	103,301	108,288	129,913	133,579	4.7%	2.8%
State Grants	4,210,917	4,360,832	4,573,376	5,187,975	5,497,449	5,885,697	6,725,478	8.1%	14.3%
Education Finance Act (EFA)	6,593,756	7,062,787	7,166,138	7,594,185	7,864,098	8,126,986	7,732,875	2.7%	-4.8%
Education Improvement Act (EIA)	2,376,994	2,210,140	2,192,665	2,282,169	2,849,118	2,443,454	2,370,299	0.0%	-3.0%
Education Lottery	99,333	195,608	308,103	67,050	146,404	59,662	8,560	-33.5%	-85.7%
Revenues from Federal Sources	3,767,018	3,802,312	3,819,943	3,849,985	3,863,204	3,965,347	4,121,521	1.5%	3.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	30,890,615	31,597,765	32,816,917	33,756,153	35,045,259	35,264,665	35,784,659	2.5%	1.5%
Administration	11,991,444	12,558,154	13,168,348	13,436,924	13,876,703	14,715,782	15,196,056	4.0%	3.3%
Instruction	16,225,034	16,834,937	17,202,721	18,349,883	18,397,066	19,113,312	19,569,611	3.2%	2.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	19,092	8,690	12,687	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,901	1,500	-107	1,535	612	-1,715	2,660	5.8%	-255.1%
Debt Service & Interest on Debt	1,702,625	1,714,188	1,731,141	1,728,748	1,751,950	1,041,927	370,258	-22.5%	-64.5%
Purchase of Land & Facility Construction	842,511	369,427	448,947	79,585	932,189	96,739	294,976	-16.0%	204.9%
All Other	108,008	110,869	253,180	159,478	86,739	298,620	351,098	21.7%	17.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Abbeville County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	12,911,817	12,729,895	13,655,692	14,464,314	14,965,926	14,136,729	15,351,575	2.9%	8.6%
Revenues from Local Sources	10,105,427	9,531,333	10,202,529	11,320,796	11,435,234	11,142,184	11,604,991	2.3%	4.2%
Current Property Taxes	5,139,240	4,407,208	5,082,388	5,367,511	5,415,290	5,167,102	5,548,288	1.3%	7.4%
Current Real & Personal Property Taxes	3,922,175	3,329,565	3,830,532	3,992,215	4,383,518	4,613,418	4,979,363	4.1%	7.9%
Fee In Lieu of Property Tax	796,036	701,668	857,947	923,280	558,050	32,080	43,957	-38.3%	37.0%
All Other	421,029	375,975	393,909	452,016	473,722	521,604	524,968	3.7%	0.6%
Local Option Sales Tax	1,458,563	1,487,709	1,277,517	1,914,005	2,091,622	2,024,754	2,045,316	5.8%	1.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	115,512	121,713	126,934	136,341	140,738	142,811	38,994	-16.6%	-72.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,392,112	3,514,703	3,715,690	3,902,939	3,787,584	3,807,517	3,972,393	2.7%	4.3%
Licenses & Permits	241,690	264,451	335,089	309,537	321,924	340,424	362,485	7.0%	6.5%
Service Revenue & Charges	2,951,197	3,169,758	3,163,159	3,479,184	3,397,282	3,199,957	3,278,504	1.8%	2.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	199,225	80,494	217,442	114,218	68,378	267,136	331,404	8.9%	24.1%
Revenues from State Sources	2,570,434	2,964,661	3,154,824	2,770,481	3,302,364	2,779,710	3,376,655	4.7%	21.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	576,203	595,633	563,392	587,718	601,419	617,545	630,762	1.5%	2.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,328,885	1,427,032	1,459,678	1,481,341	1,523,603	1,403,560	1,327,609	0.0%	-5.4%
Manufacturer's Depreciation Reimbursement	50,057	59,326	78,936	85,766	133,881	150,875	156,314	20.9%	3.6%
State Grants	615,289	882,670	1,052,818	615,656	1,043,461	607,730	1,261,970	12.7%	107.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	202,215	199,275	269,261	346,941	175,337	159,820	149,860	-4.9%	-6.2%
Revenues from Other Local Sources	33,741	34,626	29,078	26,096	52,991	55,015	220,069	36.7%	300.0%
Total Expenditures (County only)**	13,292,368	13,489,354	13,790,081	13,377,361	13,422,410	13,521,580	14,915,600	1.9%	10.3%
Administration	2,517,280	2,763,384	2,926,273	2,884,842	3,408,338	3,114,067	4,085,401	8.4%	31.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,567,099	3,972,180	3,927,462	4,200,505	4,301,374	4,216,595	4,355,519	3.4%	3.3%
Transportation	526,764	554,419	745,890	465,315	330,764	624,488	470,460	-1.9%	-24.7%
Health & Human Services	2,024,270	1,765,505	1,604,307	1,718,400	482,805	1,727,622	2,269,929	1.9%	31.4%
Environment & Housing	386,488	0	0	0	0	0	0	-100.0%	n/a
Recreation & Culture	789,894	488,144	552,200	573,042	564,286	186,284	183,744	-21.6%	-1.4%
Debt Service & Interest on Debt	550,916	418,240	254,985	233,394	232,210	114,023	183,958	-16.7%	61.3%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	2,929,657	3,527,482	3,778,964	3,301,863	4,102,633	3,538,501	3,366,589	2.3%	-4.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	6,785,480	7,397,574	6,381,875	6,165,436	6,037,117	5,462,181	5,074,368	-4.7%	-7.1%
Revenues from Local Sources	5,978,533	5,394,189	4,834,202	5,551,355	5,453,748	4,922,978	4,680,589	-4.0%	-4.9%
Current Property Taxes	934,369	940,483	988,203	906,256	934,302	823,006	898,862	-0.6%	9.2%
Current Real & Personal Property Taxes	900,843	895,853	959,066	875,817	895,956	813,250	882,213	-0.3%	8.5%
Fee In Lieu of Property Tax	4,140	8,468	5,544	5,511	5,605	0	0	-100.0%	n/a
All Other	29,386	36,162	23,593	24,928	32,741	9,756	16,649	-9.0%	70.7%
Local Option Sales Tax	545,211	747,596	204,886	815,195	798,895	637,309	630,291	2.4%	-1.1%
Local Hospitality Tax	190,620	196,068	0	206,423	210,627	210,250	209,892	1.6%	-0.2%
Local Accommodations Tax	10,636	26,573	0	956	1,030	1,048	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,297,697	3,483,469	3,641,113	3,622,525	3,508,894	3,251,365	2,941,544	-6.1%	-9.5%
Licenses & Permits	2,099,332	2,154,885	2,284,332	2,271,654	2,254,508	1,720,631	1,690,500	-3.5%	-1.8%
Service Revenue & Charges	887,709	836,552	761,065	803,728	775,610	719,719	688,596	-4.1%	-4.3%
Bonds & Leases	742,000	160,000	0	0	0	0	0	-100.0%	n/a
Miscellaneous	568,656	332,032	595,716	547,143	478,776	811,015	562,448	-0.2%	-30.6%
Revenues from State Sources	466,084	953,109	998,113	571,408	548,482	499,993	368,969	-3.8%	-26.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	136,917	138,575	139,268	140,962	142,130	103,146	106,188	-4.1%	2.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	302,720	268,290	292,071	330,626	334,984	273,376	260,810	-2.5%	-4.6%
Manufacturer's Depreciation Reimbursement	672	705	386	1,220	1,625	1,449	1,971	19.6%	36.0%
State Grants	25,775	545,539	566,388	98,600	69,743	122,022	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	200,799	766,937	441,198	2,482	2,000	4,426	0	-100.0%	n/a
Revenues from Other Local Sources	140,064	283,339	108,362	40,191	32,887	34,784	24,810	-25.1%	-28.7%
Total Expenditures (Cities only)**	7,094,983	8,951,570	6,769,081	5,741,860	6,522,541	5,038,681	5,053,032	-5.5%	0.3%
Administration	1,029,057	1,167,989	1,073,498	1,224,102	1,293,642	1,049,518	1,159,207	2.0%	10.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,492,729	2,822,272	2,477,645	2,382,066	2,563,664	2,445,030	2,767,964	1.8%	13.2%
Transportation	715,470	809,982	422,451	408,648	499,186	484,871	342,153	-11.6%	-29.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	341,729	430,116	725,628	209,909	288,384	26,879	29,129	-33.7%	8.4%
Recreation & Culture	888,775	525,422	655,156	713,747	645,689	658,409	612,664	-6.0%	-6.9%
Debt Service & Interest on Debt	522,118	2,695,385	572,481	519,249	983,654	322,513	41,389	-34.5%	-87.2%
Purchase of Land & Facility Construction	23,262	301,831	557,756	2,700	71,381	750	950	-41.3%	26.7%
All Other	1,081,843	198,573	284,466	281,439	176,941	50,711	99,576	-32.8%	96.4%

* Cities Included: Abbeville, Calhoun Falls, Donalds, Due West & Lowndesville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	1,282,419	1,336,228	1,093,036	1,120,845	1,210,794	1,274,348	1,715,924	5.0%	34.7%
Total Expenditures (Special Purpose District Only)**	1,009,468	1,034,051	1,164,709	1,210,262	1,169,660	1,172,143	1,189,572	2.8%	1.5%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	24,899	24,795	24,796	24,657	24,567	24,587	24,527	-0.3%	-0.2%
Personal Income (thousands of dollars)	702,972	732,789	767,004	784,608	806,699	830,005	863,808	3.5%	4.1%
Per Capita Income	28,233	29,554	30,933	31,821	32,837	33,758	35,219	3.8%	4.3%
Labor Force	10,570	10,570	10,342	10,252	9,910	9,893	10,020	-0.9%	1.3%
Employment	9,590	9,776	9,637	9,702	9,462	9,504	9,697	0.2%	2.0%
Unemployment	980	794	705	550	448	389	323	-16.9%	-17.0%
Unemployment Rate (%)	9.3	7.5	6.8	5.4	4.5	3.9	3.2	-16.3%	-17.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	15,324,929	14,145,120	15,669,429	16,003,943	16,339,845	16,866,050	15,617,377	0.3%	-7.4%
School District Total	8,544,877	8,090,766	8,818,068	8,927,064	9,303,638	10,113,155	8,394,442	-0.3%	-17.0%
County Total	5,139,240	4,407,208	5,082,388	5,367,511	5,415,290	5,167,102	5,548,288	1.3%	7.4%
Cities Total	934,369	940,483	988,203	906,256	934,302	823,006	898,862	-0.6%	9.2%
Special Purpose District Total	706,443	706,663	780,770	803,112	686,615	762,787	775,785	1.6%	1.7%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	57,878,552	59,010,713	60,321,539	61,702,566	66,266,430	66,292,181	67,477,829	2.6%	1.8%
Owner Occupied (4% assessment ratio)	21,525,470	21,665,300	21,962,790	22,267,650	24,966,640	25,626,000	26,104,830	3.3%	1.9%
Agricultural (Private) (4%)	1,194,760	1,183,670	1,187,520	1,210,750	1,214,090	1,223,470	1,227,490	0.5%	0.3%
Agricultural (Corporate) (6%)	234,070	259,570	239,540	237,390	255,920	255,710	254,450	1.4%	-0.5%
Commercial/Rental (6%)	12,271,680	12,179,252	12,604,867	13,211,492	14,679,384	14,564,655	14,631,439	3.0%	0.5%
Personal Property (Vehicles) (6%)	7,787,827	8,286,353	8,490,827	8,653,650	8,328,861	8,317,449	8,450,365	1.4%	1.6%
Other Personal Property (10.5%)	626,270	626,260	655,510	671,730	652,740	781,340	857,188	5.4%	9.7%
Manufacturing (10.5%)	3,624,700	3,673,090	3,687,210	3,701,330	3,622,490	3,726,814	4,211,350	2.5%	13.0%
Utility (10.5%)	7,792,762	7,708,692	7,959,989	8,270,246	8,294,720	8,287,770	8,596,730	1.6%	3.7%
Business Personal (10.5%)	1,323,324	1,421,604	1,473,064	1,399,484	1,341,293	1,321,564	1,239,554	-1.1%	-6.2%
Motor Carrier (9.5%)	350,818	712,471	752,201	908,310	1,015,308	1,244,215	655,256	11.0%	-47.3%
Fee-in-Lieu and Joint Industrial Park	1,146,871	1,294,451	1,308,021	1,170,534	1,894,984	943,194	1,249,177	1.4%	32.4%

Estimated Total Average Millage Rates	371.1	365.0	372.9	377.1	375.4	379.3	376.1	0.2%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Aiken County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	408,148,005	463,017,981	548,634,058	470,894,872	482,608,294	716,070,889	564,377,702	5.6%	-21.2%
Revenues from Local Sources	232,151,105	243,802,746	363,068,292	273,388,309	282,578,323	507,823,304	350,372,729	7.1%	-31.0%
Current Property Taxes	133,002,816	133,659,789	153,486,419	156,732,010	161,213,396	171,661,927	178,663,948	5.0%	4.1%
Current Real & Personal Property Taxes	126,306,241	127,450,000	147,509,331	150,470,486	154,861,424	163,764,935	170,618,132	5.1%	4.2%
Fee In Lieu of Property Tax (only Counties and Cities)	3,574,254	3,517,234	4,562,017	3,462,515	4,593,172	4,755,749	5,037,977	5.9%	5.9%
All Other	3,122,321	2,692,555	1,415,071	2,799,009	1,758,800	3,141,243	3,007,839	-0.6%	-4.2%
Local Option Sales Tax	2,796,004	33,332	28,550	213,365	294,101	21,146	1,086,669	-14.6%	5038.9%
Local Hospitality Tax	572,543	708,981	2,053,532	2,224,159	2,275,410	3,211,699	1,770,852	20.7%	-44.9%
Local Accommodations Tax	752,097	819,623	800,505	871,329	916,764	984,510	2,454,440	21.8%	149.3%
Capital Projects/Transportation Tax	19,517,896	24,893,676	25,984,853	26,890,485	27,621,598	29,506,421	29,973,591	7.4%	1.6%
Licenses, Fees, Charges, & Bonds	75,509,749	83,687,345	180,714,433	86,456,961	90,257,054	302,437,601	136,423,229	10.4%	-54.9%
Licenses & Permits	15,725,979	16,716,066	18,303,525	19,265,409	20,453,413	20,364,081	20,013,829	4.1%	-1.7%
Service Revenue & Charges	28,658,582	35,896,597	31,850,860	37,145,657	41,908,865	47,705,736	53,687,614	11.0%	12.5%
Bonds & Leases	25,301,081	19,899,629	121,871,953	20,689,325	19,930,963	222,737,701	49,682,093	11.9%	-77.7%
Miscellaneous	5,824,107	11,175,053	8,688,095	9,356,570	7,963,813	11,630,083	13,039,693	14.4%	12.1%
Revenues from State Sources	133,143,349	145,308,217	149,095,517	159,075,502	162,489,521	168,213,419	169,987,034	4.2%	1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Homestead Exemption	5,169,367	5,231,470	5,266,946	5,332,764	5,358,262	5,353,886	5,406,449	0.8%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	17,149,322	17,743,651	18,421,456	18,709,077	19,292,526	20,125,112	20,990,516	3.4%	4.3%
\$2.5 Million Minimum Disbursement	112,094	95,453	106,422	102,267	84,948	78,539	73,211	-6.9%	-6.8%
State-shared Taxes (Aid to Subdivisions)	9,814,343	8,914,388	9,107,067	9,535,605	9,465,694	9,623,968	9,559,301	-0.4%	-0.7%
Manufacturer's Depreciation Reimbursement	446,151	440,717	467,990	513,914	519,353	622,354	578,638	4.4%	-7.0%
State Grants	31,956,923	38,725,542	39,018,678	43,155,392	47,033,875	52,469,333	54,883,692	9.4%	4.6%
Education Finance Act (EFA)	47,587,135	52,527,295	55,096,731	60,914,858	59,170,842	58,018,148	57,966,373	3.3%	-0.1%
Education Improvement Act (EIA)	11,978,213	12,175,210	12,030,567	11,728,464	13,060,492	13,774,579	12,225,028	0.3%	-11.2%
Education Lottery	782,301	1,306,991	1,432,160	935,661	356,029	0	156,326	-23.5%	n/a
Revenues from Federal Sources	26,003,631	54,744,646	25,814,522	26,497,961	26,810,750	29,549,927	31,996,237	3.5%	8.3%
Revenues from Other Local Sources	2,438,647	2,451,233	2,891,241	3,469,455	3,282,497	3,190,782	3,782,970	7.6%	18.6%
Revenues from Special Purpose Districts	14,411,273	16,711,139	7,764,486	8,463,645	7,447,203	7,293,457	8,238,732	-8.9%	13.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	467,322,913	432,312,534	464,870,753	517,532,325	554,985,104	627,790,536	653,773,781	5.8%	4.1%
Administration	157,730,357	134,077,635	133,115,089	129,650,445	143,038,775	142,557,395	148,902,492	-1.0%	4.5%
Instruction	119,203,200	122,590,727	126,980,086	130,209,492	131,471,573	137,270,626	143,982,518	3.2%	4.9%
Public Safety	40,448,124	46,013,820	43,732,603	45,559,113	46,490,958	49,189,845	51,540,084	4.1%	4.8%
Transportation	7,922,292	8,688,681	12,888,427	18,192,621	19,994,125	14,801,529	20,652,627	17.3%	39.5%
Health & Human Services	5,690,871	1,752,577	7,699,142	8,435,013	7,500,061	8,931,303	8,258,649	6.4%	-7.5%
Environment & Housing	20,540,958	16,192,281	17,626,065	14,111,977	12,230,456	17,903,136	15,637,102	-4.4%	-12.7%
Recreation & Culture	15,729,982	25,931,944	24,831,706	25,852,586	29,255,089	19,155,250	19,724,340	3.8%	3.0%
Debt Service & Interest on Debt	24,924,768	22,621,864	25,519,331	42,809,500	52,879,256	54,253,276	81,017,860	21.7%	49.3%
Purchase of Land & Facility Construction	59,247,768	36,969,212	55,705,779	73,164,104	85,598,953	144,680,704	112,184,943	11.2%	-22.5%
All Other	9,350,000	10,303,956	11,109,672	23,422,451	20,843,204	33,354,891	45,443,455	30.1%	36.2%
Special Purpose Districts	6,534,593	7,169,837	5,662,853	6,125,023	5,682,654	5,692,581	6,429,711	-0.3%	12.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	247,225,044	261,437,166	365,043,171	293,376,609	297,658,433	515,356,918	325,870,114	4.7%	-36.8%
Revenues from Local Sources	107,801,589	111,490,910	210,583,822	128,699,342	130,722,555	344,615,602	146,027,686	5.2%	-57.6%
Current Property Taxes	76,250,888	80,067,126	98,831,576	100,519,972	103,236,825	111,458,997	116,302,052	7.3%	4.3%
Current Real & Personal Property Taxes	76,250,888	80,067,126	98,831,576	100,519,972	103,236,825	111,458,997	116,302,052	7.3%	4.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	31,550,701	31,423,784	111,752,246	28,179,370	27,485,730	233,156,605	29,725,634	-1.0%	-87.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,469,755	4,956,507	2,101,368	6,241,015	6,680,592	8,705,405	8,300,005	7.2%	-4.7%
Bonds & Leases	24,701,471	19,055,204	107,148,480	19,808,670	19,132,809	222,737,701	19,762,577	-3.6%	-91.1%
Miscellaneous	1,379,475	7,412,073	2,502,398	2,129,685	1,672,329	1,713,499	1,663,052	3.2%	-2.9%
Revenues from State Sources	117,630,467	128,308,357	130,748,156	141,425,396	142,985,297	144,976,467	151,584,298	4.3%	4.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Homestead Exemption	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	17,149,322	17,743,651	18,421,456	18,709,077	19,292,526	20,125,112	20,990,516	3.4%	4.3%
\$2.5 Million Minimum Disbursement	112,094	95,453	106,422	102,267	84,948	78,539	73,211	-6.9%	-6.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	29,214,124	33,652,479	32,853,542	38,227,791	40,213,182	42,172,811	49,365,566	9.1%	17.1%
Education Finance Act (EFA)	47,587,135	52,527,295	55,096,731	60,914,858	59,170,842	58,018,148	57,966,373	3.3%	-0.1%
Education Improvement Act (EIA)	11,978,213	12,175,210	12,030,567	11,728,464	13,060,492	13,774,579	12,225,028	0.3%	-11.2%
Education Lottery	782,301	1,306,991	1,432,160	935,661	356,029	0	156,326	-23.5%	n/a
Revenues from Federal Sources	21,792,988	21,637,899	23,711,193	23,251,871	23,950,581	25,764,849	28,258,130	4.4%	9.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	244,055,128	249,791,107	267,885,376	328,697,372	302,446,367	347,189,498	397,767,982	8.5%	14.6%
Administration	81,632,215	86,312,869	87,809,233	92,507,482	98,132,331	100,899,736	105,991,586	4.4%	5.0%
Instruction	119,203,200	122,590,727	126,980,086	130,209,492	131,471,573	137,270,626	143,982,518	3.2%	4.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	294,522	241,467	171,938	187,361	182,327	210,099	239,845	-3.4%	14.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	139	0	n/a	n/a
Debt Service & Interest on Debt	16,926,262	17,566,820	19,910,266	34,183,664	30,429,513	44,474,130	42,188,104	16.4%	-5.1%
Purchase of Land & Facility Construction	23,310,275	19,039,370	28,484,513	66,508,680	34,783,499	57,064,579	97,647,329	27.0%	71.1%
All Other	2,688,654	4,039,854	4,529,340	5,100,693	7,447,124	7,270,189	7,718,600	19.2%	6.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Aiken County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	86,930,696	113,526,592	105,961,498	97,473,359	102,605,383	115,314,906	147,994,298	9.3%	28.3%
Revenues from Local Sources	70,746,671	73,654,079	87,807,223	78,465,135	81,801,779	91,856,077	127,967,823	10.4%	39.3%
Current Property Taxes	39,783,436	36,116,128	37,195,168	38,493,249	39,186,779	42,157,149	43,266,192	1.4%	2.6%
Current Real & Personal Property Taxes	34,119,832	30,489,282	31,870,554	32,961,158	33,912,335	35,173,705	36,116,420	1.0%	2.7%
Fee In Lieu of Property Tax	3,264,970	3,517,234	4,562,017	3,408,649	4,541,641	4,755,749	5,037,977	7.5%	5.9%
All Other	2,398,634	2,109,612	762,597	2,123,442	732,803	2,227,695	2,111,795	-2.1%	-5.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	190,340	189,658	184,135	189,460	211,039	218,992	171,633	-1.7%	-21.6%
Capital Projects/Transportation Tax	16,037,382	16,770,694	17,519,110	18,077,234	18,528,489	19,956,938	20,733,710	4.4%	3.9%
Licenses, Fees, Charges, & Bonds	14,735,513	20,577,599	32,908,810	21,705,192	23,875,472	29,522,998	63,796,288	27.7%	116.1%
Licenses & Permits	1,608,628	1,598,611	1,777,678	1,738,531	1,944,764	2,464,440	2,353,368	6.5%	-4.5%
Service Revenue & Charges	10,613,681	17,197,697	14,732,644	15,666,300	19,162,076	23,051,091	27,966,771	17.5%	21.3%
Bonds & Leases	0	0	13,006,863	0	0	0	29,919,516	n/a	n/a
Miscellaneous	2,513,204	1,781,291	3,391,625	4,300,361	2,768,632	4,007,467	3,556,633	6.0%	-11.2%
Revenues from State Sources	11,758,948	12,754,320	14,632,401	13,862,292	15,533,139	17,400,511	14,073,955	3.0%	-19.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,778,313	1,823,141	1,883,218	1,872,051	1,896,073	1,934,849	1,968,687	1.7%	1.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	7,465,072	6,705,946	6,711,928	7,034,708	6,968,919	7,120,485	7,257,025	-0.5%	1.9%
Manufacturer's Depreciation Reimbursement	383,478	399,663	425,836	462,691	491,412	602,836	551,808	6.3%	-8.5%
State Grants	2,132,085	3,825,570	5,611,419	4,492,842	6,176,735	7,742,341	4,296,435	12.4%	-44.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,548,874	25,255,200	956,766	1,969,200	2,328,444	3,219,103	2,894,796	2.1%	-10.1%
Revenues from Other Local Sources	1,876,203	1,862,993	2,565,108	3,176,732	2,942,021	2,839,215	3,057,724	8.5%	7.7%
Total Expenditures (County only)**	152,563,882	102,690,561	103,824,582	114,017,941	113,691,004	125,076,025	167,189,375	1.5%	33.7%
Administration	68,847,161	40,043,762	36,635,491	28,853,730	34,128,426	31,055,179	30,834,097	-12.5%	-0.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,336,508	25,026,766	21,678,971	22,052,244	22,072,249	23,974,361	25,204,970	3.6%	5.1%
Transportation	3,422,141	3,937,108	6,081,385	11,919,115	14,027,482	8,775,431	11,472,167	22.3%	30.7%
Health & Human Services	5,396,349	1,511,110	7,527,204	8,247,652	7,314,234	8,721,204	8,018,804	6.8%	-8.1%
Environment & Housing	10,461,850	7,924,000	9,535,940	5,535,366	6,308,193	8,775,106	8,315,896	-3.8%	-5.2%
Recreation & Culture	5,160,761	16,096,561	13,873,563	15,016,087	12,633,260	6,618,439	4,344,211	-2.8%	-34.4%
Debt Service & Interest on Debt	2,990,397	2,990,252	3,296,902	6,228,008	3,196,691	3,734,457	32,718,782	49.0%	776.1%
Purchase of Land & Facility Construction	30,693,215	0	22,383	0	2,191,725	9,015,696	10,879,918	-15.9%	20.7%
All Other	5,255,500	5,161,002	5,172,743	16,165,739	11,818,744	24,406,152	35,400,530	37.4%	45.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	59,580,992	71,343,084	69,864,903	71,581,259	74,897,275	78,105,608	82,274,558	5.5%	5.3%
Revenues from Local Sources	53,602,845	58,657,757	64,677,247	66,223,832	70,053,989	71,351,625	76,377,220	6.1%	7.0%
Current Property Taxes	16,968,492	17,476,535	17,459,675	17,718,789	18,789,792	18,045,781	19,095,704	2.0%	5.8%
Current Real & Personal Property Taxes	15,935,521	16,893,592	16,807,201	16,989,356	17,712,264	17,132,233	18,199,660	2.2%	6.2%
Fee In Lieu of Property Tax	309,284	0	0	53,866	51,531	0	0	-100.0%	n/a
All Other	723,687	582,943	652,474	675,567	1,025,997	913,548	896,044	3.6%	-1.9%
Local Option Sales Tax	2,796,004	33,332	28,550	213,365	294,101	21,146	1,086,669	-14.6%	5038.9%
Local Hospitality Tax	572,543	708,981	2,053,532	2,224,159	2,275,410	3,211,699	1,770,852	20.7%	-44.9%
Local Accommodations Tax	561,757	629,965	616,370	681,869	705,725	765,518	2,282,807	26.3%	198.2%
Capital Projects/Transportation Tax	3,480,514	8,122,982	8,465,743	8,813,251	9,093,109	9,549,483	9,239,881	17.7%	-3.2%
Licenses, Fees, Charges, & Bonds	29,223,535	31,685,962	36,053,377	36,572,399	38,895,852	39,757,998	42,901,307	6.6%	7.9%
Licenses & Permits	14,117,351	15,117,455	16,525,847	17,526,878	18,508,649	17,899,641	17,660,461	3.8%	-1.3%
Service Revenue & Charges	12,575,146	13,742,393	15,016,848	15,238,342	16,066,197	15,949,240	17,420,838	5.6%	9.2%
Bonds & Leases	599,610	844,425	1,716,610	880,655	798,154	0	0	-100.0%	n/a
Miscellaneous	1,931,428	1,981,689	2,794,072	2,926,524	3,522,852	5,909,117	7,820,008	26.2%	32.3%
Revenues from State Sources	3,753,934	4,245,540	3,714,960	3,787,814	3,971,085	5,836,441	4,328,781	2.4%	-25.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	731,276	748,551	723,950	800,935	802,411	759,259	777,984	1.0%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,349,271	2,208,442	2,395,139	2,500,897	2,496,775	2,503,483	2,302,276	-0.3%	-8.0%
Manufacturer's Depreciation Reimbursement	62,673	41,054	42,154	51,223	27,941	19,518	26,830	-13.2%	37.5%
State Grants	610,714	1,247,493	553,717	434,759	643,958	2,554,181	1,221,691	12.3%	-52.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,661,769	7,851,547	1,146,563	1,276,890	531,725	565,975	843,311	-10.7%	49.0%
Revenues from Other Local Sources	562,444	588,240	326,133	292,723	340,476	351,567	725,246	4.3%	106.3%
Total Expenditures (Cities only)**	64,169,310	72,661,029	87,497,942	68,691,989	133,165,079	149,832,432	82,386,713	4.3%	-45.0%
Administration	7,250,981	7,721,004	8,670,365	8,289,233	10,778,018	10,602,480	12,076,809	8.9%	13.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,111,616	20,987,054	22,053,632	23,506,869	24,418,709	25,215,484	26,335,114	4.6%	4.4%
Transportation	4,500,151	4,751,573	6,807,042	6,273,506	5,966,643	6,026,098	9,180,460	12.6%	52.3%
Health & Human Services	0	0	0	0	3,500	0	0	n/a	n/a
Environment & Housing	10,079,108	8,268,281	8,090,125	8,576,611	5,922,263	9,128,030	7,321,206	-5.2%	-19.8%
Recreation & Culture	10,569,221	9,835,383	10,958,143	10,836,499	16,621,829	12,536,672	15,380,129	6.5%	22.7%
Debt Service & Interest on Debt	5,008,109	2,064,792	2,312,163	2,397,828	19,253,052	6,044,689	6,110,974	3.4%	1.1%
Purchase of Land & Facility Construction	5,244,278	17,929,842	27,198,883	6,655,424	48,623,729	78,600,429	3,657,696	-5.8%	-95.3%
All Other	1,405,846	1,103,100	1,407,589	2,156,019	1,577,336	1,678,550	2,324,325	8.7%	38.5%

* Cities Included: Aiken, Burnnettown, Jackson, Monetta, New Ellenton, North Augusta, Perry, Salley, Wagener, and Windsor. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	14,411,273	16,711,139	7,764,486	8,463,645	7,447,203	7,293,457	8,238,732	-8.9%	13.0%
Total Expenditures (Special Purpose District Only)**	6,534,593	7,169,837	5,662,853	6,125,023	5,682,654	5,692,581	6,429,711	-0.3%	12.9%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	163,702	164,215	165,688	167,172	168,325	169,449	170,872	0.7%	0.8%
Personal Income (thousands of dollars)	5,801,314	6,062,567	6,420,190	6,594,701	6,901,807	7,236,010	7,577,925	4.6%	4.7%
Per Capita Income	35,438	36,918	38,749	39,449	41,003	42,703	44,349	3.8%	3.9%
Labor Force	72,889	72,954	73,880	73,907	73,618	73,715	74,901	0.5%	1.6%
Employment	67,531	68,338	69,572	70,293	70,651	71,286	72,812	1.3%	2.1%
Unemployment	5,358	4,616	4,308	3,614	2,967	2,429	2,089	-14.5%	-14.0%
Unemployment Rate (%)	7.4	6.3	5.8	4.9	4.0	3.3	2.8	-15.0%	-15.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	135,734,167	136,417,652	155,574,765	158,743,792	163,260,314	173,660,954	180,722,908	4.9%	4.1%
School District Total	76,250,888	80,067,126	98,831,576	100,519,972	103,236,825	111,458,997	116,302,052	7.3%	4.3%
County Total	39,783,436	36,116,128	37,195,168	38,493,249	39,186,779	42,157,149	43,266,192	1.4%	2.6%
Cities Total	16,968,492	17,476,535	17,459,675	17,718,789	18,789,792	18,045,781	19,095,704	2.0%	5.8%
Special Purpose District Total	2,731,351	2,757,863	2,088,346	2,011,782	2,046,918	1,999,027	2,058,960	-4.6%	3.0%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	653,764,128	666,152,534	684,122,796	719,043,852	733,456,879	747,891,946	787,206,579	3.1%	5.3%
Owner Occupied (4% assessment ratio)	248,252,910	249,237,102	253,416,802	260,397,032	264,624,464	271,620,064	277,389,859	1.9%	2.1%
Agricultural (Private) (4%)	6,673,190	6,839,700	7,127,710	7,753,540	8,007,600	8,502,720	8,644,160	4.4%	1.7%
Agricultural (Corporate) (6%)	812,520	200,290	194,800	212,910	229,780	197,100	221,620	-19.5%	12.4%
Commercial/Rental (6%)	166,620,990	168,338,335	173,887,282	186,833,429	193,906,924	202,679,625	211,757,832	4.1%	4.5%
Personal Property (Vehicles) (6%)	71,816,796	76,862,147	79,950,435	82,892,320	84,050,743	78,478,136	103,935,728	6.4%	32.4%
Other Personal Property (10.5%)	7,711,095	8,151,655	8,121,100	8,307,860	8,376,840	7,298,830	8,324,990	1.3%	14.1%
Manufacturing (10.5%)	50,275,410	48,583,980	46,870,110	51,013,450	50,044,270	52,881,091	49,215,303	-0.4%	-6.9%
Utility (10.5%)	52,968,457	56,836,285	57,329,302	61,642,156	64,572,860	67,412,880	65,997,689	3.7%	-2.1%
Business Personal (10.5%)	18,767,940	19,977,470	21,618,740	22,766,330	22,883,570	22,427,310	24,351,708	4.4%	8.6%
Motor Carrier (9.5%)	969,180	1,128,402	1,295,280	1,483,362	1,558,039	2,009,722	891,381	-1.4%	-55.6%
Fee-in-Lieu and Joint Industrial Park	28,895,640	29,997,168	34,311,235	35,741,463	35,201,789	34,384,468	36,476,309	4.0%	6.1%

Estimated Total Average Millage Rates	268.4	268.1	263.7	261.8	262.1	266.9	267.1	-0.1%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Allendale County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	35,606,740	44,964,186	31,180,043	33,677,318	37,985,607	36,195,427	33,399,552	-1.1%	-7.7%
Revenues from Local Sources	16,725,988	27,379,611	14,835,636	14,379,326	19,570,510	15,602,539	15,331,755	-1.4%	-1.7%
Current Property Taxes	11,684,372	10,203,416	10,292,345	10,223,716	10,754,632	10,962,007	10,362,553	-2.0%	-5.5%
Current Real & Personal Property Taxes	10,939,958	9,428,426	9,296,160	9,348,002	9,595,724	9,726,097	9,513,780	-2.3%	-2.2%
Fee In Lieu of Property Tax (only Counties and Cities)	402,556	402,556	402,556	402,556	643,428	684,111	341,813	-2.7%	-50.0%
All Other	341,858	372,434	593,629	473,158	515,480	551,799	506,960	6.8%	-8.1%
Local Option Sales Tax	1,283,609	1,051,944	681,742	769,540	811,579	1,125,844	1,094,996	-2.6%	-2.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	14,968	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	425,857	0	493,764	472,120	686,421	n/a	45.4%
Licenses, Fees, Charges, & Bonds	3,758,007	16,124,251	3,435,692	3,371,102	7,510,535	3,042,568	3,187,785	-2.7%	4.8%
Licenses & Permits	753,900	725,016	850,136	673,577	907,033	895,262	887,884	2.8%	-0.8%
Service Revenue & Charges	1,742,396	1,666,465	1,517,650	1,740,038	1,732,986	1,583,075	1,545,473	-2.0%	-2.4%
Bonds & Leases	207,402	12,498,501	95,276	4,494	3,676,184	91,485	35,200	-25.6%	-61.5%
Miscellaneous	1,054,309	1,234,269	972,630	952,993	1,194,332	472,746	719,228	-6.2%	52.1%
Revenues from State Sources	14,065,187	12,491,606	12,103,181	14,575,043	13,994,557	16,546,058	14,501,603	0.5%	-12.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Homestead Exemption	677,815	669,572	682,571	743,892	855,796	859,189	871,806	4.3%	1.5%
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	927,437	815,910	852,991	2,433,901	1,962,292	1,515,202	1,446,996	7.7%	-4.5%
Manufacturer's Depreciation Reimbursement	294,127	139,711	58,753	188,606	201,907	171,874	243,235	-3.1%	41.5%
State Grants	5,200,525	3,406,716	3,047,875	3,385,486	2,967,607	4,729,652	4,919,739	-0.9%	4.0%
Education Finance Act (EFA)	2,550,036	2,838,906	2,924,289	3,017,488	2,953,120	2,916,767	2,907,377	2.2%	-0.3%
Education Improvement Act (EIA)	1,410,712	1,568,911	1,373,086	1,827,042	2,111,884	3,361,504	1,072,588	-4.5%	-68.1%
Education Lottery	91,150	138,495	250,231	65,243	28,566	78,485	126,477	5.6%	61.1%
Revenues from Federal Sources	4,183,818	4,893,264	3,865,748	4,301,910	4,055,526	3,638,981	3,361,012	-3.6%	-7.6%
Revenues from Other Local Sources	486,611	42,405	125,478	134,944	147,659	205,182	205,182	-13.4%	0.0%
Revenues from Special Purpose Districts	145,136	157,300	250,000	286,095	217,355	202,667	0	-100.0%	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	36,318,218	34,066,850	31,207,638	32,008,760	35,292,915	37,387,008	35,080,974	-0.6%	-6.2%
Administration	13,438,505	12,193,664	12,547,779	13,118,604	14,461,665	12,921,212	12,208,460	-1.6%	-5.5%
Instruction	8,586,018	8,611,716	8,207,597	8,534,654	8,925,189	8,519,508	7,604,629	-2.0%	-10.7%
Public Safety	4,355,694	4,547,613	3,962,972	3,856,846	4,192,520	5,226,117	5,468,160	3.9%	4.6%
Transportation	576,763	477,509	427,479	437,659	247,749	1,452,522	1,452,522	16.6%	0.0%
Health & Human Services	673,286	678,540	573,842	549,312	544,936	663,390	468,185	-5.9%	-29.4%
Environment & Housing	1,636,668	2,555,813	1,482,787	1,633,431	1,407,075	1,623,335	2,072,765	4.0%	27.7%
Recreation & Culture	239,041	151,578	181,440	180,647	217,287	3,817	3,817	-49.8%	0.0%
Debt Service & Interest on Debt	1,723,537	1,984,090	1,827,883	1,743,897	1,534,148	2,053,591	2,044,411	2.9%	-0.4%
Purchase of Land & Facility Construction	4,230,675	1,630,719	871,706	357,373	2,262,806	3,247,072	2,155,191	-10.6%	-33.6%
All Other	825,928	1,201,410	1,103,663	1,575,468	1,449,633	1,598,556	1,602,834	11.7%	0.3%
Special Purpose Districts	32,103	34,198	20,490	20,869	49,907	77,888	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	20,222,417	31,646,688	20,075,068	20,981,076	21,942,310	22,794,032	20,408,884	0.2%	-10.5%
Revenues from Local Sources	7,391,752	18,360,543	6,126,742	6,289,224	7,165,024	6,821,257	6,848,953	-1.3%	0.4%
Current Property Taxes	6,706,467	5,149,287	5,439,501	5,474,767	5,852,957	6,088,667	5,893,159	-2.1%	-3.2%
Current Real & Personal Property Taxes	6,706,467	5,149,287	5,439,501	5,374,738	5,730,586	5,947,536	5,832,101	-2.3%	-1.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	100,029	122,371	141,131	61,058	n/a	-56.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	685,285	13,211,256	687,241	814,457	1,312,067	732,590	955,794	5.7%	30.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	191,717	240,333	236,875	247,872	275,240	316,622	314,558	8.6%	-0.7%
Bonds & Leases	1,337	12,161,001	7,249	4,494	460,884	91,485	0	-100.0%	n/a
Miscellaneous	492,231	809,922	443,117	562,091	575,943	324,483	641,236	4.5%	97.6%
Revenues from State Sources	9,344,716	9,958,194	10,358,001	11,134,085	11,186,875	12,386,852	10,353,453	1.7%	-16.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Homestead Exemption	335,715	313,665	313,665	362,823	364,197	364,462	364,966	1.4%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	39,528	0	0	39,374	39,374	39,374	38,993	-0.2%	-1.0%
Manufacturer's Depreciation Reimbursement	166,095	0	23,498	106,091	113,573	96,679	167,786	0.2%	73.5%
State Grants	1,838,095	2,184,832	2,559,847	2,802,639	2,662,776	2,616,196	2,761,881	7.0%	5.6%
Education Finance Act (EFA)	2,550,036	2,838,906	2,924,289	3,017,488	2,953,120	2,916,767	2,907,377	2.2%	-0.3%
Education Improvement Act (EIA)	1,410,712	1,568,911	1,373,086	1,827,042	2,111,884	3,361,504	1,072,588	-4.5%	-68.1%
Education Lottery	91,150	138,495	250,231	65,243	28,566	78,485	126,477	5.6%	61.1%
Revenues from Federal Sources	3,485,949	3,327,951	3,590,325	3,557,767	3,590,411	3,585,923	3,206,478	-1.4%	-10.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	20,410,128	21,484,555	19,889,415	20,166,111	22,827,102	22,511,674	19,668,708	-0.6%	-12.6%
Administration	10,077,179	9,684,943	9,333,676	9,858,914	10,847,832	10,682,974	10,108,066	0.1%	-5.4%
Instruction	8,586,018	8,611,716	8,207,597	8,534,654	8,925,189	8,519,508	7,604,629	-2.0%	-10.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	92,345	129,642	74,106	50,758	34,487	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,244,830	1,437,348	1,369,725	1,337,836	1,338,478	1,353,425	1,374,651	1.7%	1.6%
Purchase of Land & Facility Construction	340,994	1,567,524	871,706	357,373	1,548,018	1,806,789	418,247	3.5%	-76.9%
All Other	68,762	53,382	32,605	26,576	133,098	148,978	163,115	15.5%	9.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Allendale County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20*	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	11,620,429	9,642,602	7,693,085	9,136,318	12,414,149	9,824,705	9,491,402	-3.3%	-3.4%
Revenues from Local Sources	6,379,230	6,124,643	5,891,229	5,447,416	9,434,107	5,825,174	5,540,957	-2.3%	-4.9%
Current Property Taxes	4,107,124	4,170,129	4,110,866	3,947,989	4,119,363	4,070,555	3,866,804	-1.0%	-5.0%
Current Real & Personal Property Taxes	3,444,062	3,502,830	3,228,172	3,249,862	3,198,230	3,113,500	3,168,496	-1.4%	1.8%
Fee In Lieu of Property Tax	402,556	402,556	402,556	402,556	643,428	684,111	341,813	-2.7%	-50.0%
All Other	260,506	264,743	480,138	295,571	277,705	272,944	356,495	5.4%	30.6%
Local Option Sales Tax	865,890	887,051	336,471	433,081	464,385	766,371	685,905	-3.8%	-10.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	425,857	0	493,764	472,120	472,120	n/a	0.0%
Licenses, Fees, Charges, & Bonds	1,406,216	1,067,463	1,018,035	1,066,346	4,356,595	516,128	516,128	-15.4%	0.0%
Licenses & Permits	20,785	27,518	22,499	104,343	63,374	29,516	29,516	6.0%	0.0%
Service Revenue & Charges	797,163	613,100	529,668	710,890	604,106	476,970	476,970	-8.2%	0.0%
Bonds & Leases	170,704	166,000	0	0	3,200,000	0	0	-100.0%	n/a
Miscellaneous	417,564	260,845	465,868	251,113	489,115	9,642	9,642	-46.6%	0.0%
Revenues from State Sources	4,229,730	2,220,533	1,446,100	2,958,279	2,402,807	3,749,265	3,700,179	-2.2%	-1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	307,153	321,318	333,361	344,104	354,785	355,578	367,075	3.0%	3.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	564,321	570,756	614,078	1,948,813	1,659,907	1,206,634	1,145,797	12.5%	-5.0%
Manufacturer's Depreciation Reimbursement	128,032	139,711	35,255	82,515	88,334	75,195	75,449	-8.4%	0.3%
State Grants	3,230,224	1,188,748	463,406	582,847	299,781	2,111,858	2,111,858	-6.8%	0.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	533,184	1,263,190	230,278	595,679	429,576	45,084	45,084	-33.7%	0.0%
Revenues from Other Local Sources	478,285	34,236	125,478	134,944	147,659	205,182	205,182	-13.2%	0.0%
Total Expenditures (County only)**	12,481,080	8,823,406	8,139,821	8,444,479	9,210,815	12,051,073	12,051,073	-0.6%	0.0%
Administration	2,697,893	1,808,043	2,451,140	2,475,142	2,681,290	1,412,007	1,412,007	-10.2%	0.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,154,972	3,337,006	2,961,336	2,690,330	2,993,107	4,109,358	4,109,358	4.5%	0.0%
Transportation	356,929	249,864	240,460	174,955	247,749	1,452,522	1,452,522	26.4%	0.0%
Health & Human Services	580,941	548,898	499,736	498,554	510,449	468,185	468,185	-3.5%	0.0%
Environment & Housing	686,442	1,520,473	555,417	760,621	513,147	1,237,802	1,237,802	10.3%	0.0%
Recreation & Culture	238,721	151,578	181,440	180,647	217,287	3,817	3,817	-49.8%	0.0%
Debt Service & Interest on Debt	320,340	295,103	312,374	245,081	60,746	566,563	566,563	10.0%	0.0%
Purchase of Land & Facility Construction	3,886,881	0	0	0	714,788	1,439,783	1,439,783	-15.3%	0.0%
All Other	557,961	912,441	937,918	1,419,149	1,272,252	1,361,036	1,361,036	16.0%	0.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

*Awaiting Allendale County FY 20 data. Using FY 19 data for FY 20. However, property tax data for FY 20 from the SC Dept. of Revenue has been updated.

Allendale County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	3,618,758	3,517,596	3,161,890	3,273,829	3,411,793	3,374,023	3,499,266	-0.6%	3.7%
Revenues from Local Sources	2,955,006	2,894,425	2,817,665	2,642,686	2,971,379	2,956,108	2,941,845	-0.1%	-0.5%
Current Property Taxes	870,781	884,000	741,978	800,960	782,312	802,785	602,590	-6.0%	-24.9%
Current Real & Personal Property Taxes	789,429	776,309	628,487	723,402	666,908	665,061	513,183	-6.9%	-22.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	81,352	107,691	113,491	77,558	115,404	137,724	89,407	1.6%	-35.1%
Local Option Sales Tax	417,719	164,893	345,271	336,459	347,194	359,473	409,091	-0.3%	13.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	14,968	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	214,301	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,666,506	1,845,532	1,730,416	1,490,299	1,841,873	1,793,850	1,715,863	0.5%	-4.3%
Licenses & Permits	733,115	697,498	827,637	569,234	843,659	865,746	858,368	2.7%	-0.9%
Service Revenue & Charges	753,516	813,032	751,107	781,276	853,640	789,483	753,945	0.0%	-4.5%
Bonds & Leases	35,361	171,500	88,027	0	15,300	0	35,200	-0.1%	n/a
Miscellaneous	144,514	163,502	63,645	139,789	129,274	138,621	68,350	-11.7%	-50.7%
Revenues from State Sources	490,741	312,879	299,080	482,679	404,875	409,941	447,971	-1.5%	9.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	34,947	34,589	35,545	36,965	136,814	139,149	139,765	26.0%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	323,588	245,154	238,913	445,714	263,011	269,194	262,206	-3.4%	-2.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	132,206	33,136	24,622	0	5,050	1,598	46,000	-16.1%	2778.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	164,685	302,123	45,145	148,464	35,539	7,974	109,450	-6.6%	1272.6%
Revenues from Other Local Sources	8,326	8,169	0	0	0	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	3,394,907	3,724,691	3,157,912	3,377,301	3,205,091	2,746,373	3,361,193	-0.2%	22.4%
Administration	663,433	700,678	762,963	784,548	932,543	826,231	688,387	0.6%	-16.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,200,722	1,210,607	1,001,636	1,166,516	1,199,413	1,116,759	1,358,802	2.1%	21.7%
Transportation	219,834	227,645	187,019	262,704	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	195,205	0	n/a	n/a
Environment & Housing	950,226	1,035,340	927,370	872,810	893,928	385,533	834,963	-2.1%	116.6%
Recreation & Culture	320	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	158,367	251,639	145,784	160,980	134,924	133,603	103,197	-6.9%	-22.8%
Purchase of Land & Facility Construction	2,800	63,195	0	0	0	500	297,161	117.6%	59332.2%
All Other	199,205	235,587	133,140	129,743	44,283	88,542	78,683	-14.3%	-11.1%

* Cities Included: Allendale, Fairfax, Sycamore & Ulmer. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	145,136	157,300	250,000	286,095	217,355	202,667	0	-100.0%	n/a
Total Expenditures (Special Purpose District Only)**	32,103	34,198	20,490	20,869	49,907	77,888	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	9,825	9,701	9,430	9,067	9,012	8,924	8,688	-2.0%	-2.6%
Personal Income (thousands of dollars)	257,603	259,025	258,198	266,500	280,430	290,379	291,759	2.1%	0.5%
Per Capita Income	26,219	26,701	27,380	29,392	31,117	32,539	33,582	4.2%	3.2%
Labor Force	3,096	2,863	2,746	2,651	2,687	2,751	2,645	-2.6%	-3.9%
Employment	2,672	2,523	2,438	2,429	2,505	2,596	2,509	-1.0%	-3.4%
Unemployment	424	340	308	222	182	155	136	-17.3%	-12.3%
Unemployment Rate (%)	13.7	11.9	11.2	8.4	6.8	5.6	5.1	-15.2%	-8.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	11,684,372	10,203,416	10,292,345	10,223,716	10,754,632	10,962,007	10,362,553	-2.0%	-5.5%
School District Total	6,706,467	5,149,287	5,439,501	5,474,767	5,852,957	6,088,667	5,893,159	-2.1%	-3.2%
County Total	4,107,124	4,170,129	4,110,866	3,947,989	4,119,363	4,070,555	3,866,804	-1.0%	-5.0%
Cities Total	870,781	884,000	741,978	800,960	782,312	802,785	602,590	-6.0%	-24.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	20,824,148	23,395,746	22,613,939	24,108,339	23,528,564	23,812,022	25,355,566	3.3%	6.5%
Owner Occupied (4% assessment ratio)	3,445,040	3,535,520	3,548,540	3,560,500	3,577,160	3,566,630	3,608,750	0.8%	1.2%
Agricultural (Private) (4%)	1,055,320	1,053,420	1,054,160	1,056,500	1,063,680	1,063,000	1,552,200	6.6%	46.0%
Agricultural (Corporate) (6%)	509,640	512,360	516,480	512,540	529,360	528,620	819,200	8.2%	55.0%
Commercial/Rental (6%)	3,047,760	3,081,740	3,086,150	3,195,340	3,189,470	3,148,820	3,193,563	0.8%	1.4%
Personal Property (Vehicles) (6%)	1,775,320	1,843,450	1,921,600	2,001,611	1,871,631	1,809,022	1,795,099	0.2%	-0.8%
Other Personal Property (10.5%)	20,060	21,240	81,140	80,930	90,320	82,620	90,220	28.5%	9.2%
Manufacturing (10.5%)	3,642,810	6,495,940	6,375,380	7,417,390	6,845,070	7,347,860	6,931,290	11.3%	-5.7%
Utility (10.5%)	6,778,867	6,313,843	5,491,684	5,541,375	5,589,897	5,579,606	5,368,282	-3.8%	-3.8%
Business Personal (10.5%)	389,690	384,320	384,320	584,700	611,440	514,120	507,350	4.5%	-1.3%
Motor Carrier (9.5%)	36,921	31,193	31,765	34,733	37,816	49,004	21,201	-8.8%	-56.7%
Fee-in-Lieu and Joint Industrial Park	122,720	122,720	122,720	122,720	122,720	122,720	1,468,411	51.2%	1096.6%

Estimated Total Average Millage Rates	591.0	593.6	594.8	597.5	598.8	601.1	603.8	0.4%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Anderson County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	514,246,563	538,020,461	681,283,598	624,660,729	671,838,288	622,973,663	772,120,104	7.0%	23.9%
Revenues from Local Sources	251,697,930	276,278,860	391,822,221	327,479,849	351,638,875	290,641,676	443,086,681	9.9%	52.5%
Current Property Taxes	157,817,468	157,226,205	178,984,275	183,005,184	189,168,085	192,123,166	201,905,751	4.2%	5.1%
Current Real & Personal Property Taxes	151,552,189	150,997,653	171,940,325	174,875,192	181,751,139	185,161,067	194,175,554	4.2%	4.9%
Fee In Lieu of Property Tax (only Counties and Cities)	2,001,184	2,006,868	2,643,176	2,999,722	2,636,853	2,890,514	4,022,206	12.3%	39.2%
All Other	4,264,095	4,221,684	4,400,774	5,130,270	4,780,093	4,071,585	3,707,991	-2.3%	-8.9%
Local Option Sales Tax	0	0	0	24,490	11,781	0	0	n/a	n/a
Local Hospitality Tax	2,994,138	3,324,432	3,517,491	4,488,311	4,830,105	3,835,888	3,724,108	3.7%	-2.9%
Local Accommodations Tax	728,550	4,425	996,422	1,038,793	1,082,358	1,122,065	78,630	-31.0%	-93.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	90,157,774	115,723,798	208,324,033	138,923,071	156,546,546	93,560,557	237,378,192	17.5%	153.7%
Licenses & Permits	14,177,532	15,694,385	15,864,340	20,578,952	21,871,195	18,595,691	19,914,202	5.8%	7.1%
Service Revenue & Charges	28,517,481	29,325,583	34,727,978	30,846,370	32,661,850	33,908,153	31,995,097	1.9%	-5.6%
Bonds & Leases	36,046,685	49,154,739	142,667,120	67,646,217	77,366,534	20,294,303	167,381,250	29.2%	724.8%
Miscellaneous	11,416,076	21,549,091	15,064,595	19,851,532	24,646,967	20,762,410	18,087,643	8.0%	-12.9%
Revenues from State Sources	192,015,192	193,333,545	209,331,611	217,431,889	237,437,268	239,152,430	240,062,209	3.8%	0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	0.0%	0.0%
Homestead Exemption	9,149,714	8,943,270	9,033,721	8,926,670	8,931,506	8,816,482	8,608,988	-1.0%	-2.4%
Reimbursements for Property Tax Relief - Remaining Residential	20,562,024	21,518,376	22,136,603	22,442,010	23,170,711	24,152,677	25,158,325	3.4%	4.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	10,023,093	10,160,858	10,241,317	11,107,622	12,051,455	10,714,493	10,194,006	0.3%	-4.9%
Manufacturer's Depreciation Reimbursement	2,646,063	2,831,806	2,885,388	2,964,453	4,242,434	3,825,359	4,023,170	7.2%	5.2%
State Grants	56,861,839	53,670,229	66,536,398	65,957,795	80,190,410	80,227,595	85,109,408	7.0%	6.1%
Education Finance Act (EFA)	64,031,076	70,041,775	73,294,277	80,304,005	83,975,553	84,488,345	83,566,189	4.5%	-1.1%
Education Improvement Act (EIA)	19,361,680	15,780,961	15,440,417	16,501,947	16,618,859	18,728,704	14,880,012	-4.3%	-20.5%
Education Lottery	1,408,775	2,415,342	1,792,562	1,256,459	285,412	227,847	551,183	-14.5%	141.9%
Revenues from Federal Sources	37,574,213	35,882,146	40,286,901	36,030,054	38,495,590	46,554,073	41,029,214	1.5%	-11.9%
Revenues from Other Local Sources	1,540,710	2,082,418	1,509,871	1,167,848	1,138,909	880,102	1,013,890	-6.7%	15.2%
Revenues from Special Purpose Districts	31,418,518	30,443,492	38,332,994	42,551,089	43,127,646	45,745,382	46,928,110	6.9%	2.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	540,545,281	520,378,668	585,493,035	618,738,466	623,589,269	651,770,744	708,189,517	4.6%	8.7%
Administration	157,446,033	157,369,925	163,995,163	169,390,508	177,503,172	191,854,384	209,838,859	4.9%	9.4%
Instruction	159,330,990	162,009,480	163,959,574	169,962,500	175,727,985	180,085,798	188,642,413	2.9%	4.8%
Public Safety	45,805,102	47,733,143	49,566,375	58,728,349	58,725,494	54,751,127	60,452,470	4.7%	10.4%
Transportation	14,221,119	12,802,750	10,764,389	10,464,780	13,543,753	16,184,115	13,367,678	-1.0%	-17.4%
Health & Human Services	6,947,620	8,072,641	7,767,135	7,991,578	7,370,131	9,711,493	9,229,269	4.8%	-5.0%
Environment & Housing	17,764,659	17,891,082	17,868,511	23,163,666	22,942,127	22,800,939	18,803,155	1.0%	-17.5%
Recreation & Culture	10,934,619	11,972,079	13,233,607	15,147,574	15,025,162	14,030,735	12,235,388	1.9%	-12.8%
Debt Service & Interest on Debt	74,110,087	43,888,626	49,384,077	62,423,610	50,740,877	46,512,354	64,621,873	-2.3%	38.9%
Purchase of Land & Facility Construction	14,015,750	17,399,900	64,383,605	56,389,512	55,075,167	66,640,795	86,189,405	35.4%	29.3%
All Other	8,957,571	10,067,532	12,294,315	12,142,046	12,411,087	13,492,623	7,257,291	-3.4%	-46.2%
Special Purpose Districts	31,011,731	31,171,510	32,276,284	32,934,343	34,524,314	35,706,381	37,551,716	3.2%	5.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	341,663,408	379,039,284	480,719,970	431,212,545	464,446,282	399,282,195	567,542,495	8.8%	42.1%
Revenues from Local Sources	150,512,288	180,678,397	278,726,848	213,543,089	235,982,169	162,601,701	324,291,428	13.6%	99.4%
Current Property Taxes	97,544,753	103,563,553	123,772,922	124,201,041	128,855,180	134,000,219	141,571,257	6.4%	5.7%
Current Real & Personal Property Taxes	97,103,195	103,056,273	123,243,950	123,567,528	128,202,356	133,181,401	141,172,637	6.4%	6.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	441,558	507,280	528,972	633,513	652,824	818,818	398,620	-1.7%	-51.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	52,967,535	77,114,844	154,953,926	89,342,048	107,126,989	28,601,482	182,720,171	22.9%	538.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	13,173,131	13,178,616	13,648,709	13,938,474	14,795,489	16,492,531	14,827,930	2.0%	-10.1%
Bonds & Leases	35,951,465	49,154,739	132,579,932	65,759,602	76,444,939	3,048,230	159,299,326	28.2%	5126.0%
Miscellaneous	3,842,939	14,781,489	8,725,285	9,643,972	15,886,561	9,060,721	8,592,915	14.4%	-5.2%
Revenues from State Sources	159,052,650	166,536,906	171,812,046	185,910,747	194,731,968	203,620,238	208,939,728	4.7%	2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	0.0%	0.0%
Homestead Exemption	5,065,855	4,826,602	4,979,246	4,786,227	4,786,591	4,786,728	4,840,652	-0.8%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	20,562,024	21,518,376	22,136,603	22,442,010	23,170,711	24,152,677	25,158,325	3.4%	4.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	528,539	537,770	526,661	528,539	528,250	523,172	526,661	-0.1%	0.7%
Manufacturer's Depreciation Reimbursement	1,751,594	1,863,826	1,913,230	1,960,153	2,017,698	2,553,368	2,429,519	5.6%	-4.9%
State Grants	38,372,179	41,581,326	43,758,122	50,160,479	55,377,966	60,188,469	69,016,259	10.3%	14.7%
Education Finance Act (EFA)	64,031,076	70,041,775	73,294,277	80,304,005	83,975,553	84,488,345	83,566,189	4.5%	-1.1%
Education Improvement Act (EIA)	19,361,680	15,780,961	15,440,417	16,501,947	16,618,859	18,728,704	14,880,012	-4.3%	-20.5%
Education Lottery	1,408,775	2,415,342	1,792,562	1,256,459	285,412	227,847	551,183	-14.5%	141.9%
Revenues from Federal Sources	32,098,470	31,823,981	30,181,076	31,758,709	33,732,145	33,060,256	34,311,339	1.1%	3.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	339,143,019	327,011,803	365,426,189	395,715,069	379,912,357	417,199,781	471,077,757	5.6%	12.9%
Administration	118,942,864	122,766,847	129,708,110	133,383,116	140,687,162	152,265,628	156,381,057	4.7%	2.7%
Instruction	159,330,990	162,009,480	163,959,574	169,962,500	175,727,985	180,085,798	188,642,413	2.9%	4.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	67,556	74,537	64,344	38,107	29,514	46,118	45,865	-6.3%	-0.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	48,893	70,765	75,851	90,298	73,849	76,163	67,840	5.6%	-10.9%
Debt Service & Interest on Debt	50,148,881	26,573,527	30,647,491	49,635,583	34,943,582	35,130,103	50,214,467	0.0%	42.9%
Purchase of Land & Facility Construction	8,617,367	13,837,133	38,961,093	40,632,082	24,953,698	45,555,343	71,393,075	42.2%	56.7%
All Other	1,986,468	1,679,514	2,009,726	1,973,383	3,496,567	4,040,628	4,333,040	13.9%	7.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Anderson County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	95,214,806	80,485,619	101,219,417	89,008,897	100,550,144	123,965,829	96,295,710	0.2%	-22.3%
Revenues from Local Sources	62,702,616	54,964,283	62,690,907	58,546,350	60,575,184	82,321,571	65,555,316	0.7%	-20.4%
Current Property Taxes	43,287,470	36,633,285	37,546,875	38,647,806	39,080,479	40,461,853	41,542,991	-0.7%	2.7%
Current Real & Personal Property Taxes	38,974,025	32,408,831	32,537,367	33,523,225	34,645,152	35,830,110	35,799,409	-1.4%	-0.1%
Fee In Lieu of Property Tax	1,942,622	1,947,942	2,599,078	2,963,573	2,594,048	2,841,408	3,967,585	12.6%	39.6%
All Other	2,370,823	2,276,512	2,410,430	2,161,008	1,841,279	1,790,335	1,775,997	-4.7%	-0.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	726,172	0	991,313	1,038,793	1,082,358	1,085,277	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,688,974	18,330,998	24,152,719	18,859,751	20,412,347	40,774,441	24,012,325	4.3%	-41.1%
Licenses & Permits	3,438,325	4,139,538	4,429,778	4,659,424	4,900,821	4,847,417	5,832,680	9.2%	20.3%
Service Revenue & Charges	10,650,577	10,438,843	11,038,280	10,492,797	11,227,250	11,246,302	11,261,311	0.9%	0.1%
Bonds & Leases	0	0	5,300,000	0	0	16,558,000	0	n/a	n/a
Miscellaneous	4,600,072	3,752,617	3,384,661	3,707,530	4,284,276	8,122,722	6,918,334	7.0%	-14.8%
Revenues from State Sources	29,484,542	23,762,160	33,864,330	27,777,867	38,182,527	32,202,455	28,074,078	-0.8%	-12.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	3,171,840	3,138,756	3,169,259	3,212,457	3,210,762	3,238,408	3,334,098	0.8%	3.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	7,999,704	8,208,814	8,177,353	8,538,712	9,450,851	8,653,019	8,729,932	1.5%	0.9%
Manufacturer's Depreciation Reimbursement	835,003	881,557	898,362	954,170	2,198,253	1,196,292	1,550,765	10.9%	29.6%
State Grants	17,477,995	11,533,033	21,619,356	15,072,528	23,322,661	19,114,736	14,459,283	-3.1%	-24.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,273,226	1,220,160	4,033,210	2,057,926	1,193,000	8,991,229	2,203,948	-0.5%	-75.5%
Revenues from Other Local Sources	754,422	539,016	630,970	626,754	599,433	450,574	462,368	-7.8%	2.6%
Total Expenditures (County only)**	117,265,682	105,275,115	122,657,839	121,076,323	140,813,261	146,803,495	138,445,080	2.8%	-5.7%
Administration	31,402,036	26,273,448	24,794,674	25,612,316	27,846,503	32,159,307	31,749,748	0.2%	-1.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	29,317,961	30,583,977	31,719,481	34,620,551	33,831,364	34,937,284	38,246,384	4.5%	9.5%
Transportation	13,072,587	10,915,364	9,829,432	9,516,025	12,491,617	15,701,411	11,941,671	-1.5%	-23.9%
Health & Human Services	6,880,064	6,884,976	6,598,458	6,849,138	7,340,617	9,665,375	9,183,404	4.9%	-5.0%
Environment & Housing	13,179,593	13,467,222	13,689,527	16,312,054	15,791,072	16,745,560	16,809,981	4.1%	0.4%
Recreation & Culture	6,517,439	7,063,905	7,445,136	8,010,363	8,445,396	8,728,309	9,147,037	5.8%	4.8%
Debt Service & Interest on Debt	13,389,501	6,925,926	6,885,251	6,788,740	13,454,136	9,905,936	6,763,656	-10.8%	-31.7%
Purchase of Land & Facility Construction	3,506,501	3,160,297	21,695,880	13,367,136	21,612,556	18,960,313	14,603,199	26.8%	-23.0%
All Other	0	0	0	0	0	0	0	n/a	n/a

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Anderson County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	45,949,831	48,052,066	61,011,217	61,888,198	63,714,216	53,980,257	61,353,789	4.9%	13.7%
Revenues from Local Sources	38,483,026	40,636,180	50,404,466	55,390,410	55,081,522	45,718,404	53,239,937	5.6%	16.5%
Current Property Taxes	16,985,245	17,029,367	17,664,478	20,156,337	21,232,426	17,661,094	18,791,503	1.7%	6.4%
Current Real & Personal Property Taxes	15,474,969	15,532,549	16,159,008	17,784,439	18,903,631	16,149,556	17,203,508	1.8%	6.5%
Fee In Lieu of Property Tax	58,562	58,926	44,098	36,149	42,805	49,106	54,621	-1.2%	11.2%
All Other	1,451,714	1,437,892	1,461,372	2,335,749	2,285,990	1,462,432	1,533,374	0.9%	4.9%
Local Option Sales Tax	0	0	0	24,490	11,781	0	0	n/a	n/a
Local Hospitality Tax	2,994,138	3,324,432	3,517,491	4,488,311	4,830,105	3,835,888	3,724,108	3.7%	-2.9%
Local Accommodations Tax	2,378	4,425	5,109	0	0	36,788	78,630	79.2%	113.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,501,265	20,277,956	29,217,388	30,721,272	29,007,210	24,184,634	30,645,696	8.8%	26.7%
Licenses & Permits	10,739,207	11,554,847	11,434,562	15,919,528	16,970,374	13,748,274	14,081,522	4.6%	2.4%
Service Revenue & Charges	4,693,773	5,708,124	10,040,989	6,415,099	6,639,111	6,169,320	5,905,856	3.9%	-4.3%
Bonds & Leases	95,220	0	4,787,188	1,886,615	921,595	688,073	8,081,924	109.6%	1074.6%
Miscellaneous	2,973,065	3,014,985	2,954,649	6,500,030	4,476,130	3,578,967	2,576,394	-2.4%	-28.0%
Revenues from State Sources	3,478,000	3,034,479	3,655,235	3,743,275	4,522,773	3,329,737	3,048,403	-2.2%	-8.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	912,019	977,912	885,216	927,986	934,153	791,346	434,238	-11.6%	-45.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,494,850	1,414,274	1,537,303	2,040,371	2,072,354	1,538,302	937,413	-7.5%	-39.1%
Manufacturer's Depreciation Reimbursement	59,466	86,423	73,796	50,130	26,483	75,699	42,886	-5.3%	-43.3%
State Grants	1,011,665	555,870	1,158,920	724,788	1,489,783	924,390	1,633,866	8.3%	76.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,202,517	2,838,005	6,072,615	2,213,419	3,570,445	4,502,588	4,513,927	5.9%	0.3%
Revenues from Other Local Sources	786,288	1,543,402	878,901	541,094	539,476	429,528	551,522	-5.7%	28.4%
Total Expenditures (Cities only)**	53,124,849	56,920,240	65,132,723	69,012,731	68,339,337	52,061,087	61,114,964	2.4%	17.4%
Administration	7,101,133	8,329,630	9,492,379	10,395,076	8,969,507	7,429,449	21,708,054	20.5%	192.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,487,141	17,149,166	17,846,894	24,107,798	24,894,130	19,813,843	22,206,086	5.1%	12.1%
Transportation	1,148,532	1,887,386	934,957	948,755	1,052,136	482,704	1,426,007	3.7%	195.4%
Health & Human Services	0	1,113,128	1,104,333	1,104,333	0	0	0	n/a	n/a
Environment & Housing	4,585,066	4,423,860	4,178,984	6,851,612	7,151,055	6,055,379	1,993,174	-13.0%	-67.1%
Recreation & Culture	4,368,287	4,837,409	5,712,620	7,046,913	6,505,917	5,226,263	3,020,511	-6.0%	-42.2%
Debt Service & Interest on Debt	10,571,705	10,389,173	11,851,335	5,999,287	2,343,159	1,476,315	7,643,750	-5.3%	417.8%
Purchase of Land & Facility Construction	1,891,882	402,470	3,726,632	2,390,294	8,508,913	2,125,139	193,131	-31.6%	-90.9%
All Other	6,971,103	8,388,018	10,284,589	10,168,663	8,914,520	9,451,995	2,924,251	-13.5%	-69.1%

* Cities Included: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer & Williamston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	31,418,518	30,443,492	38,332,994	42,551,089	43,127,646	45,745,382	46,928,110	6.9%	2.6%
Total Expenditures (Special Purpose District Only)**	31,011,731	31,171,510	32,276,284	32,934,343	34,524,314	35,706,381	37,551,716	3.2%	5.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	190,005	191,793	193,700	195,582	198,186	200,292	202,558	1.1%	1.1%
Personal Income (thousands of dollars)	6,305,437	6,675,514	6,988,801	7,269,643	7,616,755	8,007,522	8,339,294	4.8%	4.1%
Per Capita Income	33,186	34,806	36,081	37,169	38,432	39,979	41,170	3.7%	3.0%
Labor Force	86,082	86,680	88,419	88,643	88,946	89,696	90,715	0.9%	1.1%
Employment	80,126	81,652	83,693	84,665	85,516	86,838	88,350	1.6%	1.7%
Unemployment	5,956	5,028	4,726	3,978	3,430	2,858	2,365	-14.3%	-17.2%
Unemployment Rate (%)	6.9	5.8	5.3	4.5	3.9	3.2	2.6	-15.0%	-18.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	161,825,907	161,192,492	183,087,145	187,241,555	193,544,177	196,588,378	206,530,681	4.1%	5.1%
School District Total	97,544,753	103,563,553	123,772,922	124,201,041	128,855,180	134,000,219	141,571,257	6.4%	5.7%
County Total	43,287,470	36,633,285	37,546,875	38,647,806	39,080,479	40,461,853	41,542,991	-0.7%	2.7%
Cities Total	16,985,245	17,029,367	17,664,478	20,156,337	21,232,426	17,661,094	18,791,503	1.7%	6.4%
Special Purpose District Total	4,008,439	3,966,287	4,102,870	4,236,371	4,376,092	4,465,212	4,624,930	2.4%	3.6%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	708,355,088	727,782,586	766,589,103	791,653,986	841,232,193	855,765,290	890,851,870	3.9%	4.1%
Owner Occupied (4% assessment ratio)	268,593,649	273,466,479	280,820,247	289,206,447	312,749,920	323,272,047	334,800,757	3.7%	3.6%
Agricultural (Private) (4%)	2,721,250	2,772,970	2,812,550	2,863,070	2,890,470	3,013,050	3,202,080	2.7%	6.3%
Agricultural (Corporate) (6%)	20,250	20,400	14,640	14,500	14,500	13,420	11,880	-8.5%	-11.5%
Commercial/Rental (6%)	206,220,830	209,146,270	214,271,510	217,788,760	230,911,130	234,556,432	240,433,192	2.6%	2.5%
Personal Property (Vehicles) (6%)	77,506,505	83,193,782	88,981,149	92,964,393	96,260,619	94,375,569	95,885,970	3.6%	1.6%
Other Personal Property (10.5%)	7,425,240	6,771,390	7,254,470	7,820,790	8,602,455	8,685,780	6,916,151	-1.2%	-20.4%
Manufacturing (10.5%)	27,589,572	26,027,499	24,729,605	24,255,341	24,330,299	27,246,579	27,160,303	-0.3%	-0.3%
Utility (10.5%)	52,647,952	55,185,089	55,305,600	56,708,758	57,889,362	60,978,794	61,045,653	2.5%	0.1%
Business Personal (10.5%)	22,907,620	26,669,110	29,328,580	31,429,610	31,003,690	28,888,110	28,880,643	3.9%	0.0%
Motor Carrier (9.5%)	352,760	419,667	439,862	516,397	559,758	703,129	323,951	-1.4%	-53.9%
Fee-in-Lieu and Joint Industrial Park	42,369,460	44,109,930	62,630,890	68,085,920	76,019,990	74,032,380	92,191,290	13.8%	24.5%

Estimated Total Average Millage Rates	346.1	344.3	347.7	342.4	341.3	347.7	348.1	0.1%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Bamberg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	38,282,418	40,904,042	41,498,995	44,886,923	45,287,809	66,634,225	64,360,597	9.0%	-3.4%
Revenues from Local Sources	17,016,166	18,652,479	20,080,439	20,556,130	21,173,791	41,178,558	38,958,972	14.8%	-5.4%
Current Property Taxes	12,111,842	12,045,330	12,947,494	13,565,892	13,970,001	15,559,597	15,054,926	3.7%	-3.2%
Current Real & Personal Property Taxes	11,480,595	11,139,939	11,954,562	12,560,343	13,039,346	14,438,485	13,961,733	3.3%	-3.3%
Fee In Lieu of Property Tax (only Counties and Cities)	6,510	303,895	318,544	299,344	266,630	378,362	354,741	94.7%	-6.2%
All Other	624,737	601,496	674,388	706,205	664,025	742,750	738,452	2.8%	-0.6%
Local Option Sales Tax	1,311,507	1,300,756	1,457,991	1,565,350	1,319,310	1,275,658	1,343,341	0.4%	5.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	12,986	0	0	7,414	0	n/a	n/a
Capital Projects/Transportation Tax	0	626,160	686,973	862,088	852,379	944,495	999,180	n/a	5.8%
Licenses, Fees, Charges, & Bonds	3,592,817	4,680,233	4,974,995	4,562,800	5,032,101	23,391,394	21,561,525	34.8%	-7.8%
Licenses & Permits	706,886	712,571	882,724	910,752	947,358	949,232	864,666	3.4%	-8.9%
Service Revenue & Charges	2,153,175	2,694,435	3,007,788	2,961,010	3,139,921	2,997,669	2,897,289	5.1%	-3.3%
Bonds & Leases	200,764	536,600	243,171	121,499	101,105	18,860,393	17,094,368	109.7%	-9.4%
Miscellaneous	531,992	736,627	841,312	569,539	843,717	584,100	705,202	4.8%	20.7%
Revenues from State Sources	15,933,278	16,247,022	16,062,706	18,521,488	18,596,860	19,882,694	19,865,865	3.7%	-0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	823,997	823,997	823,997	824,003	823,997	0.0%	0.0%
Homestead Exemption	1,121,113	1,191,302	1,227,085	1,291,216	1,371,484	1,523,947	1,484,202	4.8%	-2.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,204,896	1,257,258	1,316,312	1,341,146	1,391,068	1,466,610	1,536,095	4.1%	4.7%
\$2.5 Million Minimum Disbursement	1,295,485	1,242,742	1,138,750	1,159,793	1,110,347	1,075,971	963,905	-4.8%	-10.4%
State-shared Taxes (Aid to Subdivisions)	1,167,836	1,179,773	1,211,139	1,262,846	1,480,301	1,310,776	1,291,947	1.7%	-1.4%
Manufacturer's Depreciation Reimbursement	82,073	89,763	109,366	117,908	128,448	147,509	140,071	9.3%	-5.0%
State Grants	3,123,286	3,302,699	3,417,487	4,551,593	4,507,926	4,603,694	5,213,282	8.9%	13.2%
Education Finance Act (EFA)	4,694,149	4,976,720	5,124,169	5,609,050	5,716,331	6,536,423	5,551,661	2.8%	-15.1%
Education Improvement Act (EIA)	2,188,185	1,903,824	1,585,458	2,098,566	1,996,457	2,274,854	2,850,709	4.5%	25.3%
Education Lottery	232,258	278,944	108,943	265,373	70,501	118,907	9,996	-40.8%	-91.6%
Revenues from Federal Sources	4,808,439	5,578,270	4,847,264	5,313,492	4,998,102	5,000,396	4,847,314	0.1%	-3.1%
Revenues from Other Local Sources	524,535	426,271	508,586	495,813	519,056	572,577	688,446	4.6%	20.2%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	37,422,833	38,358,181	39,716,932	41,509,734	43,235,793	59,692,501	59,384,818	8.0%	-0.5%
Administration	15,411,593	15,960,522	17,078,750	17,611,604	18,509,766	17,576,376	17,301,770	1.9%	-1.6%
Instruction	13,264,070	13,094,297	12,788,117	13,472,695	13,730,217	13,604,972	13,671,458	0.5%	0.5%
Public Safety	3,989,361	4,220,414	4,795,768	4,713,099	4,921,687	4,518,074	5,208,393	4.5%	15.3%
Transportation	213,162	220,919	251,172	277,611	311,086	284,139	1,287,392	34.9%	353.1%
Health & Human Services	897,441	475,000	300,693	271,641	353,248	356,634	475,000	-10.1%	33.2%
Environment & Housing	505,113	1,612,469	1,385,811	1,895,340	2,007,015	1,707,261	555,574	1.6%	-67.5%
Recreation & Culture	234,035	273,419	110,619	138,713	186,669	112,213	216,457	-1.3%	92.9%
Debt Service & Interest on Debt	1,453,911	1,584,221	591,103	594,548	650,778	952,483	838,825	-8.8%	-11.9%
Purchase of Land & Facility Construction	642,142	208,446	1,512,491	1,745,175	1,840,138	19,596,474	18,459,321	75.0%	-5.8%
All Other	812,005	708,474	902,408	789,308	725,189	983,875	1,370,628	9.1%	39.3%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	27,955,866	28,636,924	28,852,213	30,847,057	31,250,752	51,423,679	49,014,338	9.8%	-4.7%
Revenues from Local Sources	9,139,842	9,734,378	9,987,538	9,947,088	10,236,553	29,408,285	27,132,831	19.9%	-7.7%
Current Property Taxes	7,746,975	7,872,969	8,408,661	8,804,535	8,763,791	9,334,142	9,043,413	2.6%	-3.1%
Current Real & Personal Property Taxes	7,647,896	7,765,873	8,293,211	8,664,644	8,622,594	9,160,912	8,943,412	2.6%	-2.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	99,079	107,096	115,450	139,891	141,197	173,230	100,001	0.2%	-42.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,392,867	1,861,409	1,578,877	1,142,553	1,472,762	20,074,143	18,089,418	53.3%	-9.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	734,174	673,106	766,957	755,527	867,843	886,889	757,937	0.5%	-14.5%
Bonds & Leases	200,764	536,600	243,171	23,979	4,697	18,758,993	16,966,437	109.5%	-9.6%
Miscellaneous	457,929	651,703	568,749	363,047	600,222	428,261	365,044	-3.7%	-14.8%
Revenues from State Sources	14,300,411	14,528,376	14,199,996	16,264,340	16,278,986	17,557,736	17,597,484	3.5%	0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	823,997	823,997	823,997	824,003	823,997	0.0%	0.0%
Homestead Exemption	686,489	688,564	704,400	723,909	733,535	773,702	779,165	2.1%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential	1,204,896	1,257,258	1,316,312	1,341,146	1,391,068	1,466,610	1,536,095	4.1%	4.7%
\$2.5 Million Minimum Disbursement	1,295,485	1,242,742	1,138,750	1,159,793	1,110,347	1,075,971	963,905	-4.8%	-10.4%
State-Shared Taxes (Aid to Subdivisions)	56,980	57,912	56,980	48,132	56,980	56,980	56,980	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	43,798	47,567	56,309	59,480	64,782	66,360	74,703	9.3%	12.6%
State Grants	3,074,174	3,250,848	3,284,678	4,134,894	4,314,988	4,363,926	4,950,273	8.3%	13.4%
Education Finance Act (EFA)	4,694,149	4,976,720	5,124,169	5,609,050	5,716,331	6,536,423	5,551,661	2.8%	-15.1%
Education Improvement Act (EIA)	2,188,185	1,903,824	1,585,458	2,098,566	1,996,457	2,274,854	2,850,709	4.5%	25.3%
Education Lottery	232,258	278,944	108,943	265,373	70,501	118,907	9,996	-40.8%	-91.6%
Revenues from Federal Sources	4,515,613	4,374,170	4,664,679	4,635,629	4,735,213	4,457,658	4,284,023	-0.9%	-3.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	27,794,255	28,007,522	28,088,989	29,289,612	28,817,055	47,198,964	46,192,328	8.8%	-2.1%
Administration	12,740,153	12,915,066	12,927,868	13,248,267	13,076,900	13,218,066	13,090,147	0.5%	-1.0%
Instruction	13,264,070	13,094,297	12,788,117	13,472,695	13,730,217	13,604,972	13,671,458	0.5%	0.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	64,988	82,305	84,893	107,723	150,469	81,313	18,146	-19.2%	-77.7%
Debt Service & Interest on Debt	1,255,814	1,561,084	559,761	559,582	610,503	860,433	745,953	-8.3%	-13.3%
Purchase of Land & Facility Construction	317,227	208,446	1,509,491	1,745,175	1,124,558	19,130,769	18,459,321	96.9%	-3.5%
All Other	152,003	146,324	218,859	156,170	124,408	303,411	207,303	5.3%	-31.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Bamberg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	6,611,438	8,536,578	8,378,268	9,103,206	9,821,231	10,763,975	10,819,167	8.6%	0.5%
Revenues from Local Sources	5,316,931	6,320,697	6,892,535	7,591,452	7,890,631	8,967,664	9,044,086	9.3%	0.9%
Current Property Taxes	3,601,515	3,438,671	3,701,464	4,006,052	4,410,579	5,510,865	5,357,801	6.8%	-2.8%
Current Real & Personal Property Taxes	3,142,285	2,709,931	2,903,165	3,209,355	3,686,362	4,625,319	4,425,371	5.9%	-4.3%
Fee In Lieu of Property Tax	18	296,724	311,205	290,706	257,402	366,405	349,524	418.4%	-4.6%
All Other	459,212	432,016	487,094	505,991	466,815	519,141	582,906	4.1%	12.3%
Local Option Sales Tax	769,552	767,419	799,193	848,327	729,352	736,350	814,599	1.0%	10.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	626,160	686,973	862,088	852,379	944,495	999,180	n/a	5.8%
Licenses, Fees, Charges, & Bonds	945,864	1,488,447	1,704,905	1,874,985	1,898,321	1,775,954	1,872,506	12.1%	5.4%
Licenses & Permits	69,036	69,544	69,128	99,962	127,422	96,665	101,596	6.7%	5.1%
Service Revenue & Charges	871,626	1,416,050	1,532,183	1,577,087	1,576,941	1,498,536	1,555,349	10.1%	3.8%
Bonds & Leases	0	0	0	97,520	96,408	101,400	127,931	n/a	26.2%
Miscellaneous	5,202	2,853	103,594	100,416	97,550	79,353	87,630	60.1%	10.4%
Revenues from State Sources	1,266,281	1,294,494	1,346,810	1,471,732	1,790,759	1,772,950	1,771,498	5.8%	-0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	369,563	390,913	411,716	449,451	507,047	631,971	619,996	9.0%	-1.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	818,972	838,652	851,180	892,034	1,111,228	911,380	902,292	1.6%	-1.0%
Manufacturer's Depreciation Reimbursement	29,629	33,434	44,061	48,253	53,349	71,159	63,745	13.6%	-10.4%
State Grants	48,117	31,495	39,853	81,994	119,135	158,440	185,465	25.2%	17.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	893,662	114,113	38,037	139,813	16,409	3,580	n/a	-78.2%
Revenues from Other Local Sources	28,226	27,725	24,810	1,985	28	6,952	3	-78.2%	-100.0%
Total Expenditures (County only)**	5,999,079	7,050,426	7,300,481	8,040,080	8,801,069	8,112,581	9,048,806	7.1%	11.5%
Administration	1,912,543	2,251,337	3,036,804	3,338,384	4,133,046	3,294,800	3,250,882	9.2%	-1.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,177,545	2,369,255	2,432,098	2,414,577	2,414,788	2,544,267	3,239,785	6.8%	27.3%
Transportation	0	0	0	0	0	0	1,054,983	n/a	n/a
Health & Human Services	897,441	475,000	300,693	271,641	353,248	356,634	475,000	-10.1%	33.2%
Environment & Housing	59,329	1,243,784	908,171	1,432,980	1,326,008	1,266,321	90,910	7.4%	-92.8%
Recreation & Culture	147,854	148,900	0	0	0	0	154,400	0.7%	n/a
Debt Service & Interest on Debt	144,365	0	0	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	660,002	562,150	622,715	582,498	573,979	650,559	782,846	2.9%	20.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Bamberg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	3,715,114	3,730,540	4,268,514	4,936,660	4,215,826	4,446,571	4,527,092	3.3%	1.8%
Revenues from Local Sources	2,559,393	2,597,404	3,200,366	3,017,590	3,046,607	2,802,609	2,782,055	1.4%	-0.7%
Current Property Taxes	763,352	733,690	837,369	755,305	795,631	714,590	653,712	-2.6%	-8.5%
Current Real & Personal Property Taxes	690,414	664,135	758,186	686,344	730,390	652,254	592,950	-2.5%	-9.1%
Fee In Lieu of Property Tax	6,492	7,171	7,339	8,638	9,228	11,957	5,217	-3.6%	-56.4%
All Other	66,446	62,384	71,844	60,323	56,013	50,379	55,545	-2.9%	10.3%
Local Option Sales Tax	541,955	533,337	658,798	717,023	589,958	539,308	528,742	-0.4%	-2.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	12,986	0	0	7,414	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,254,086	1,330,377	1,691,213	1,545,262	1,661,018	1,541,297	1,599,601	4.1%	3.8%
Licenses & Permits	637,850	643,027	813,596	810,790	819,936	852,567	763,070	3.0%	-10.5%
Service Revenue & Charges	547,375	605,279	708,648	628,396	695,137	612,244	584,003	1.1%	-4.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	68,861	82,071	168,969	106,076	145,945	76,486	252,528	24.2%	230.2%
Revenues from State Sources	366,586	424,152	515,900	785,416	527,115	552,008	496,883	5.2%	-10.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	65,061	111,825	110,969	117,856	130,902	118,274	85,041	4.6%	-28.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	291,884	283,209	302,979	322,680	312,093	342,416	332,675	2.2%	-2.8%
Manufacturer's Depreciation Reimbursement	8,646	8,762	8,996	10,175	10,317	9,990	1,623	-24.3%	-83.8%
State Grants	995	20,356	92,956	334,705	73,803	81,328	77,544	106.7%	-4.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	292,826	310,438	68,472	639,826	123,076	526,329	559,711	11.4%	6.3%
Revenues from Other Local Sources	496,309	398,546	483,776	493,828	519,028	565,625	688,443	5.6%	21.7%
Total Expenditures (Cities only)**	3,629,499	3,300,233	4,327,462	4,180,042	5,617,669	4,380,956	4,143,684	2.2%	-5.4%
Administration	758,897	794,119	1,114,078	1,024,953	1,299,820	1,063,510	960,741	4.0%	-9.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,811,816	1,851,159	2,363,670	2,298,522	2,506,899	1,973,807	1,968,608	1.4%	-0.3%
Transportation	213,162	220,919	251,172	277,611	311,086	284,139	232,409	1.5%	-18.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	445,784	368,685	477,640	462,360	681,007	440,940	464,664	0.7%	5.4%
Recreation & Culture	21,193	42,214	25,726	30,990	36,200	30,900	43,911	12.9%	42.1%
Debt Service & Interest on Debt	53,732	23,137	31,342	34,966	40,275	92,050	92,872	9.5%	0.9%
Purchase of Land & Facility Construction	324,915	0	3,000	0	715,580	465,705	0	-100.0%	n/a
All Other	0	0	60,834	50,640	26,802	29,905	380,479	n/a	1172.3%

* Cities Included: Bamberg, Denmark, Earhardt, Govan & Olar. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	15,396	15,153	14,682	14,478	14,384	14,272	14,066	-1.5%	-1.4%
Personal Income (thousands of dollars)	434,451	458,031	445,954	452,460	462,758	479,517	495,161	2.2%	3.3%
Per Capita Income	28,218	30,227	30,374	31,252	32,172	33,598	35,203	3.8%	4.8%
Labor Force	5,589	5,555	5,455	5,295	5,109	4,986	4,924	-2.1%	-1.2%
Employment	4,853	4,929	4,888	4,827	4,734	4,667	4,662	-0.7%	-0.1%
Unemployment	736	626	567	468	375	319	262	-15.8%	-17.9%
Unemployment Rate (%)	13.2	11.3	10.4	8.8	7.3	6.4	5.3	-14.1%	-17.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	12,111,842	12,045,330	12,947,494	13,565,892	13,970,001	15,559,597	15,054,926	3.7%	-3.2%
School District Total	7,746,975	7,872,969	8,408,661	8,804,535	8,763,791	9,334,142	9,043,413	2.6%	-3.1%
County Total	3,601,515	3,438,671	3,701,464	4,006,052	4,410,579	5,510,865	5,357,801	6.8%	-2.8%
Cities Total	763,352	733,690	837,369	755,305	795,631	714,590	653,712	-2.6%	-8.5%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	30,072,790	30,468,880	30,883,220	31,740,760	31,925,590	32,093,820	31,474,999	0.8%	-1.9%
Owner Occupied (4% assessment ratio)	8,843,350	8,761,380	8,603,370	8,629,870	8,732,740	8,819,780	8,901,210	0.1%	0.9%
Agricultural (Private) (4%)	1,933,230	1,986,180	1,976,620	1,997,190	2,020,840	2,033,600	2,040,330	0.9%	0.3%
Agricultural (Corporate) (6%)	54,560	27,440	27,100	27,100	3,500	3,500	3,500	-36.7%	0.0%
Commercial/Rental (6%)	6,260,600	6,234,050	6,478,660	6,571,030	6,540,180	6,618,960	6,768,660	1.3%	2.3%
Personal Property (Vehicles) (6%)	4,225,340	4,293,090	4,429,330	4,340,530	4,349,250	4,229,120	3,865,640	-1.5%	-8.6%
Other Personal Property (10.5%)	263,720	231,160	201,540	221,070	250,810	244,250	280,795	1.1%	15.0%
Manufacturing (10.5%)	2,173,620	2,169,380	2,310,980	2,297,410	2,208,980	2,099,560	1,981,710	-1.5%	-5.6%
Utility (10.5%)	4,952,910	5,248,520	5,343,300	5,685,690	5,809,700	5,995,660	5,907,465	3.0%	-1.5%
Business Personal (10.5%)	1,009,110	1,125,100	1,131,960	1,192,840	1,192,870	1,034,730	923,520	-1.5%	-10.7%
Motor Carrier (9.5%)	356,350	392,460	380,250	777,930	816,600	1,014,560	446,669	3.8%	-56.0%
Fee-in-Lieu and Joint Industrial Park	0	120	110	100	120	100	355,500	n/a	355400.0%

Estimated Total Average Millage Rates	555.4	561.7	584.8	607.2	633.8	689.9	680.4	3.4%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Barnwell County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	69,306,471	66,027,432	69,429,048	85,821,957	78,414,986	73,657,618	77,171,968	1.8%	4.8%
Revenues from Local Sources	32,075,422	27,791,367	29,063,710	43,523,355	35,880,154	32,781,738	36,817,374	2.3%	12.3%
Current Property Taxes	17,485,312	16,195,815	16,598,319	17,851,079	17,837,179	17,477,496	18,243,637	0.7%	4.4%
Current Real & Personal Property Taxes	16,284,044	15,110,424	15,482,222	16,703,785	16,635,070	16,156,688	17,040,915	0.8%	5.5%
Fee In Lieu of Property Tax (only Counties and Cities)	271,294	250,493	320,600	268,005	303,328	347,647	437,362	8.3%	25.8%
All Other	929,974	834,898	795,497	879,289	898,781	973,161	765,360	-3.2%	-21.4%
Local Option Sales Tax	2,825,708	3,243,188	2,880,878	3,058,523	3,267,087	3,432,582	3,782,263	5.0%	10.2%
Local Hospitality Tax	264,148	270,829	276,593	528,473	546,553	304,010	312,710	2.9%	2.9%
Local Accommodations Tax	24,264	54,777	25,059	33,965	30,454	59,773	60,700	16.5%	1.6%
Capital Projects/Transportation Tax	0	0	0	0	1,297,793	2,026,718	3,574,619	n/a	76.4%
Licenses, Fees, Charges, & Bonds	11,475,990	8,026,758	9,282,861	22,051,315	12,901,088	9,481,159	10,843,445	-0.9%	14.4%
Licenses & Permits	1,871,839	1,969,478	1,995,062	2,780,861	2,543,834	2,178,908	2,224,512	2.9%	2.1%
Service Revenue & Charges	5,444,418	3,583,487	3,878,124	3,832,719	5,147,170	3,780,891	4,155,362	-4.4%	9.9%
Bonds & Leases	1,892,940	1,276,357	2,201,131	13,787,470	3,205,090	1,790,239	2,554,205	5.1%	42.7%
Miscellaneous	2,266,793	1,197,436	1,208,544	1,650,265	2,004,994	1,731,121	1,909,366	-2.8%	10.3%
Revenues from State Sources	25,403,057	25,335,669	27,476,107	29,170,323	31,293,337	31,262,358	30,921,254	3.3%	-1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,013,537	1,013,537	1,013,537	990,310	953,755	953,755	1,013,537	0.0%	6.3%
Homestead Exemption	1,244,548	1,197,852	1,232,466	1,647,435	1,381,040	1,176,389	1,291,502	0.6%	9.8%
Reimbursements for Property Tax Relief - Remaining Residential	1,673,095	1,805,701	1,987,119	1,869,323	1,886,847	1,967,683	1,959,618	2.7%	-0.4%
\$2.5 Million Minimum Disbursement	794,073	694,718	514,966	489,942	461,405	339,498	157,081	-23.7%	-53.7%
State-shared Taxes (Aid to Subdivisions)	1,682,428	569,067	1,483,266	1,557,980	1,611,835	1,577,504	1,586,581	-1.0%	0.6%
Manufacturer's Depreciation Reimbursement	193,014	317,815	350,328	358,203	381,076	519,618	772,226	26.0%	48.6%
State Grants	6,662,029	7,517,640	8,299,712	9,048,941	10,388,684	9,618,730	10,171,971	7.3%	5.8%
Education Finance Act (EFA)	9,180,463	9,700,441	9,575,444	10,375,339	10,637,136	10,962,092	10,354,760	2.0%	-5.5%
Education Improvement Act (EIA)	2,583,983	2,153,395	2,481,592	2,614,325	3,406,406	4,043,965	3,301,146	4.2%	-18.4%
Education Lottery	375,887	365,503	537,677	218,525	185,153	103,124	312,832	-3.0%	203.4%
Revenues from Federal Sources	9,648,632	10,671,936	10,625,961	10,744,733	11,221,016	9,522,017	9,401,421	-0.4%	-1.3%
Revenues from Other Local Sources	2,179,360	2,228,460	2,263,270	2,383,546	20,479	91,505	31,919	-50.5%	-65.1%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	64,117,520	66,145,035	76,127,761	80,258,145	79,611,228	74,968,191	85,047,261	4.8%	13.4%
Administration	22,917,425	24,582,888	25,937,641	27,792,530	28,090,680	27,111,292	27,354,173	3.0%	0.9%
Instruction	21,575,536	20,936,245	21,788,739	22,167,771	23,110,302	21,501,838	21,340,130	-0.2%	-0.8%
Public Safety	8,584,194	7,662,273	8,341,426	8,752,951	9,396,244	9,348,588	9,940,480	2.5%	6.3%
Transportation	1,423,434	1,515,122	2,126,643	2,062,770	2,609,590	2,457,348	1,976,816	5.6%	-19.6%
Health & Human Services	1,630,652	1,629,599	1,499,640	1,270,441	1,354,486	1,425,474	203,446	-29.3%	-85.7%
Environment & Housing	2,444,362	2,245,610	2,169,400	1,960,969	2,224,971	2,318,488	2,159,501	-2.0%	-6.9%
Recreation & Culture	614,046	622,360	651,592	977,582	1,170,992	749,854	805,958	4.6%	7.5%
Debt Service & Interest on Debt	2,661,724	2,791,135	3,814,165	8,413,747	6,865,006	6,214,512	15,449,353	34.1%	148.6%
Purchase of Land & Facility Construction	708,065	2,814,499	7,622,626	5,572,350	3,399,904	2,466,017	5,021,175	38.6%	103.6%
All Other	1,558,082	1,345,304	2,175,889	1,287,034	1,389,053	1,374,780	796,229	-10.6%	-42.1%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	43,164,006	44,054,223	45,738,987	48,880,011	51,507,934	49,707,317	50,430,982	2.6%	1.5%
Revenues from Local Sources	12,502,982	12,571,497	13,061,108	13,835,277	14,716,824	13,572,318	14,075,377	2.0%	3.7%
Current Property Taxes	9,390,228	9,307,885	9,590,917	10,187,078	10,086,671	10,054,707	10,490,110	1.9%	4.3%
Current Real & Personal Property Taxes	9,281,271	9,184,924	9,460,194	10,038,741	9,929,392	9,895,216	10,401,549	1.9%	5.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	108,957	122,961	130,723	148,337	157,279	159,491	88,561	-3.4%	-44.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,112,754	3,263,612	3,470,191	3,648,199	4,630,153	3,517,611	3,585,267	2.4%	1.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,356,297	1,339,121	1,320,318	1,121,312	1,163,144	1,174,573	849,333	-7.5%	-27.7%
Bonds & Leases	1,150,573	1,276,357	1,542,589	1,890,970	2,682,590	1,683,739	1,980,705	9.5%	17.6%
Miscellaneous	605,884	648,134	607,284	635,917	784,419	659,299	755,229	3.7%	14.6%
	0	0	0	0	0	0	0		
Revenues from State Sources	22,056,522	22,600,516	23,122,586	25,206,849	26,872,918	27,019,068	27,033,323	3.4%	0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,013,537	1,013,537	1,013,537	990,310	953,755	953,755	1,013,537	0.0%	6.3%
Homestead Exemption	644,506	625,447	632,163	768,960	713,637	568,341	942,190	6.5%	65.8%
Reimbursements for Property Tax Relief - Remaining Residential	1,673,095	1,805,701	1,987,119	1,869,323	1,886,847	1,967,683	1,959,618	2.7%	-0.4%
\$2.5 Million Minimum Disbursement	794,073	694,718	514,966	489,942	461,405	339,498	157,081	-23.7%	-53.7%
State-Shared Taxes (Aid to Subdivisions)	66,380	66,380	57,981	66,380	54,455	66,380	67,783	0.3%	2.1%
Manufacturer's Depreciation Reimbursement	102,734	158,531	199,802	203,942	227,570	275,029	520,564	31.1%	89.3%
State Grants	5,621,864	6,016,863	6,122,305	7,609,803	8,346,554	7,739,201	8,403,812	6.9%	8.6%
Education Finance Act (EFA)	9,180,463	9,700,441	9,575,444	10,375,339	10,637,136	10,962,092	10,354,760	2.0%	-5.5%
Education Improvement Act (EIA)	2,583,983	2,153,395	2,481,592	2,614,325	3,406,406	4,043,965	3,301,146	4.2%	-18.4%
Education Lottery	375,887	365,503	537,677	218,525	185,153	103,124	312,832	-3.0%	203.4%
Revenues from Federal Sources	8,604,502	8,882,210	9,555,293	9,837,885	9,918,192	9,115,931	9,322,282	1.3%	2.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	42,695,597	44,226,677	46,466,353	48,335,510	49,256,852	47,482,719	47,505,531	1.8%	0.0%
Administration	18,500,887	20,087,026	21,182,148	22,708,437	22,416,413	21,914,060	21,418,360	2.5%	-2.3%
Instruction	21,575,536	20,936,245	21,788,739	22,167,771	23,110,302	21,501,838	21,340,130	-0.2%	-0.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	550	38	612	4,085	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	11,042	2,927	550	523	5,968	45,989	52,313	29.6%	13.8%
Debt Service & Interest on Debt	1,931,406	1,929,335	1,903,641	2,210,876	2,245,890	2,396,768	2,310,900	3.0%	-3.6%
Purchase of Land & Facility Construction	515,925	1,118,458	1,435,555	1,120,820	1,354,811	1,479,684	2,160,448	27.0%	46.0%
All Other	160,251	152,648	155,108	122,998	123,468	144,380	223,380	5.7%	54.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Barnwell County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	18,576,300	13,417,733	16,542,884	28,032,084	17,095,741	17,346,369	17,123,509	-1.3%	-1.3%
Revenues from Local Sources	13,596,214	9,287,729	10,677,972	22,443,430	13,534,995	13,426,151	14,582,870	1.2%	8.6%
Current Property Taxes	6,514,287	5,424,468	5,566,672	5,603,579	5,503,223	5,901,399	6,212,288	-0.8%	5.3%
Current Real & Personal Property Taxes	5,555,549	4,566,679	4,725,649	4,699,348	4,611,923	4,879,813	5,190,448	-1.1%	6.4%
Fee In Lieu of Property Tax	238,513	250,256	271,011	260,386	269,443	316,914	437,105	10.6%	37.9%
All Other	720,225	607,533	570,012	643,845	621,857	704,672	584,735	-3.4%	-17.0%
Local Option Sales Tax	2,311,373	2,332,951	2,389,886	2,491,103	2,740,435	2,933,825	2,915,178	3.9%	-0.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	1,134,061	1,702,953	1,807,597	n/a	6.1%
Licenses, Fees, Charges, & Bonds	4,770,554	1,530,310	2,721,414	14,348,748	4,157,276	2,887,974	3,647,807	-4.4%	26.3%
Licenses & Permits	80,418	108,523	75,916	120,092	46,918	96,409	66,359	-3.2%	-31.2%
Service Revenue & Charges	3,138,150	994,845	1,662,538	1,535,453	2,815,674	1,860,345	2,392,923	-4.4%	28.6%
Bonds & Leases	0	0	500,000	11,896,500	510,500	106,500	573,500	n/a	438.5%
Miscellaneous	1,551,986	426,942	482,960	796,703	784,184	824,720	615,025	-14.3%	-25.4%
Revenues from State Sources	2,651,640	1,775,720	3,513,747	3,343,372	3,210,163	3,519,177	2,462,789	-1.2%	-30.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	489,931	459,970	490,610	710,328	499,308	495,922	234,204	-11.6%	-52.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,063,574	99,124	1,094,256	1,085,170	1,091,100	1,129,961	1,113,319	0.8%	-1.5%
Manufacturer's Depreciation Reimbursement	79,913	110,144	137,100	119,497	118,546	182,388	189,157	15.4%	3.7%
State Grants	1,018,222	1,106,482	1,791,781	1,428,377	1,501,209	1,710,906	926,109	-1.6%	-45.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	174,110	180,689	147,075	41,192	350,583	401,041	77,850	-12.6%	-80.6%
Revenues from Other Local Sources	2,154,336	2,173,595	2,204,090	2,204,090	0	0	0	-100.0%	n/a
Total Expenditures (County only)**	13,516,122	13,811,400	20,807,400	23,746,599	20,834,196	19,715,741	28,038,637	12.9%	42.2%
Administration	3,120,606	3,315,122	3,404,982	3,474,701	3,936,151	3,813,977	4,717,015	7.1%	23.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,717,675	4,875,845	4,933,456	5,269,636	6,235,800	6,233,040	6,849,370	6.4%	9.9%
Transportation	1,423,123	1,506,972	2,117,141	1,634,072	2,229,547	2,297,787	1,860,325	4.6%	-19.0%
Health & Human Services	1,625,584	1,625,728	1,499,028	1,266,081	1,354,486	1,425,474	203,446	-29.3%	-85.7%
Environment & Housing	1,225,488	1,306,358	1,357,788	1,318,640	1,711,387	1,720,624	1,578,514	4.3%	-8.3%
Recreation & Culture	244,980	247,114	255,340	254,737	249,264	252,251	273,742	1.9%	8.5%
Debt Service & Interest on Debt	43,499	5,500	1,052,985	5,461,373	3,687,579	2,981,047	12,398,216	156.5%	315.9%
Purchase of Land & Facility Construction	136,815	147,943	5,381,440	4,117,022	513,617	135,257	0	-100.0%	n/a
All Other	978,352	780,818	805,240	950,337	916,365	856,284	158,009	-26.2%	-81.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	7,566,165	8,555,476	7,147,177	8,909,862	9,811,311	6,603,932	9,617,477	4.1%	45.6%
Revenues from Local Sources	5,976,226	5,932,141	5,324,630	7,244,648	7,628,335	5,783,269	8,159,127	5.3%	41.1%
Current Property Taxes	1,580,797	1,463,462	1,440,730	2,060,422	2,247,285	1,521,390	1,541,239	-0.4%	1.3%
Current Real & Personal Property Taxes	1,447,224	1,358,821	1,296,379	1,965,696	2,093,755	1,381,659	1,448,918	0.0%	4.9%
Fee In Lieu of Property Tax	32,781	237	49,589	7,619	33,885	30,733	257	-55.4%	-99.2%
All Other	100,792	104,404	94,762	87,107	119,645	108,998	92,064	-1.5%	-15.5%
Local Option Sales Tax	514,335	910,237	490,992	567,420	526,652	498,757	867,085	9.1%	73.8%
Local Hospitality Tax	264,148	270,829	276,593	528,473	546,553	304,010	312,710	2.9%	2.9%
Local Accommodations Tax	24,264	54,777	25,059	33,965	30,454	59,773	60,700	16.5%	1.6%
Capital Projects/Transportation Tax	0	0	0	0	163,732	323,765	1,767,022	n/a	445.8%
Licenses, Fees, Charges, & Bonds	3,592,682	3,232,836	3,091,256	4,054,368	4,113,659	3,075,574	3,610,371	0.1%	17.4%
Licenses & Permits	1,791,421	1,860,955	1,919,146	2,660,769	2,496,916	2,082,499	2,158,153	3.2%	3.6%
Service Revenue & Charges	949,971	1,249,521	895,268	1,175,954	1,168,352	745,973	913,106	-0.7%	22.4%
Bonds & Leases	742,367	0	158,542	0	12,000	0	0	-100.0%	n/a
Miscellaneous	108,923	122,360	118,300	217,645	436,391	247,102	539,112	30.5%	118.2%
Revenues from State Sources	694,895	959,433	839,774	620,102	1,210,256	724,113	1,425,142	12.7%	96.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	110,111	112,435	109,693	168,147	168,095	112,126	115,108	0.7%	2.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	552,474	403,563	331,029	406,430	466,280	381,163	405,479	-5.0%	6.4%
Manufacturer's Depreciation Reimbursement	10,367	49,140	13,426	34,764	34,960	62,201	62,505	34.9%	0.5%
State Grants	21,943	394,295	385,626	10,761	540,921	168,623	842,050	83.7%	399.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	870,020	1,609,037	923,593	865,656	952,241	5,045	1,289	-66.2%	-74.4%
Revenues from Other Local Sources	25,024	54,865	59,180	179,456	20,479	91,505	31,919	4.1%	-65.1%
Total Expenditures (Cities only)**	7,905,801	8,106,958	8,854,008	8,176,036	9,520,180	7,769,731	9,503,093	3.1%	22.3%
Administration	1,295,932	1,180,740	1,350,511	1,609,392	1,738,116	1,383,255	1,218,798	-1.0%	-11.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,866,519	2,786,428	3,407,970	3,483,315	3,160,444	3,115,548	3,091,110	-3.7%	-0.8%
Transportation	311	8,150	9,502	428,698	380,043	159,561	116,491	168.5%	-27.0%
Health & Human Services	4,518	3,833	0	275	0	0	0	-100.0%	n/a
Environment & Housing	1,218,874	939,252	811,612	642,329	513,584	597,864	580,987	-11.6%	-2.8%
Recreation & Culture	358,024	372,319	395,702	722,322	915,760	451,614	479,903	5.0%	6.3%
Debt Service & Interest on Debt	686,819	856,300	857,539	741,498	931,537	836,697	740,237	1.3%	-11.5%
Purchase of Land & Facility Construction	55,325	1,548,098	805,631	334,508	1,531,476	851,076	2,860,727	93.0%	236.1%
All Other	419,479	411,838	1,215,541	213,699	349,220	374,116	414,840	-0.2%	10.9%

* Cities Included: Barnwell, Blackville, Elko, Hilda, Kline, Snelling & Williston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	22,210	22,024	21,781	21,606	21,355	21,121	20,866	-1.0%	-1.2%
Personal Income (thousands of dollars)	638,460	661,104	673,129	683,265	690,310	716,509	742,958	2.6%	3.7%
Per Capita Income	28,747	30,017	30,904	31,624	32,325	33,924	35,606	3.6%	5.0%
Labor Force	8,733	8,637	8,369	8,043	7,966	8,273	8,136	-1.2%	-1.7%
Employment	7,700	7,822	7,624	7,462	7,494	7,885	7,802	0.2%	-1.1%
Unemployment	1,033	815	745	581	472	388	334	-17.2%	-13.9%
Unemployment Rate (%)	11.8	9.4	8.9	7.2	5.9	4.7	4.1	-16.2%	-12.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,485,312	16,195,815	16,598,319	18,217,353	18,231,477	17,884,872	18,644,200	1.1%	4.2%
School District Total	9,390,228	9,307,885	9,590,917	10,187,078	10,086,671	10,054,707	10,490,110	1.9%	4.3%
County Total	6,514,287	5,424,468	5,566,672	5,603,579	5,503,223	5,901,399	6,212,288	-0.8%	5.3%
Cities Total	1,580,797	1,463,462	1,440,730	2,060,422	2,247,285	1,521,390	1,541,239	-0.4%	1.3%
Special Purpose District Total	0	0	0	366,274	394,298	407,376	400,563	n/a	-1.7%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	56,167,638	56,424,909	57,605,684	59,074,659	58,650,265	59,477,835	61,649,601	1.6%	3.7%
Owner Occupied (4% assessment ratio)	16,418,920	16,276,020	16,295,610	17,342,240	17,294,120	17,363,450	17,420,720	1.0%	0.3%
Agricultural (Private) (4%)	1,474,720	1,478,750	1,474,560	1,476,310	1,486,250	1,505,640	1,514,000	0.4%	0.6%
Agricultural (Corporate) (6%)	65,670	65,220	71,870	72,740	148,260	147,730	147,740	14.5%	0.0%
Commercial/Rental (6%)	13,613,400	13,610,760	14,020,800	14,517,240	14,456,360	14,824,810	14,973,510	1.6%	1.0%
Personal Property (Vehicles) (6%)	7,148,226	7,369,850	7,574,195	7,490,668	6,979,309	7,385,920	7,396,183	0.6%	0.1%
Other Personal Property (10.5%)	760,445	1,150,430	1,706,210	1,578,417	742,953	742,940	804,730	0.9%	8.3%
Manufacturing (10.5%)	5,175,130	4,794,280	4,498,510	4,368,730	4,312,150	3,377,960	3,696,686	-5.5%	9.4%
Utility (10.5%)	7,407,500	7,429,110	7,543,121	7,763,837	8,216,828	8,309,696	8,572,204	2.5%	3.2%
Business Personal (10.5%)	1,552,791	1,715,171	1,862,561	2,221,251	2,215,891	2,249,061	2,498,582	8.3%	11.1%
Motor Carrier (9.5%)	565,673	630,677	578,864	589,476	589,476	890,284	382,413	-6.3%	-57.0%
Fee-in-Lieu and Joint Industrial Park	1,985,163	1,904,641	1,979,383	1,653,750	2,208,668	2,680,344	4,242,833	13.5%	58.3%

Estimated Total Average Millage Rates	421.0	422.6	426.5	433.0	439.5	444.0	447.2	1.0%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Beaufort County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	671,326,908	838,905,402	716,050,276	861,702,733	933,040,876	797,325,116	996,569,336	6.8%	25.0%
Revenues from Local Sources	432,425,746	603,553,472	460,198,087	563,586,485	597,850,827	499,989,446	677,682,016	7.8%	35.5%
Current Property Taxes	289,108,249	297,140,527	309,617,427	329,395,012	344,991,740	350,731,671	375,615,439	4.5%	7.1%
Current Real & Personal Property Taxes	272,885,024	282,852,267	295,059,322	314,289,460	331,244,881	336,521,067	363,691,321	4.9%	8.1%
Fee In Lieu of Property Tax (only Counties and Cities)	373,890	57,105	705,015	619,741	715,384	545,322	654,444	9.8%	20.0%
All Other	15,849,335	14,231,155	13,853,090	14,485,811	13,031,475	13,665,282	11,269,674	-5.5%	-17.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	10,702,961	11,488,668	12,143,665	13,061,451	13,469,985	14,858,782	12,973,741	3.3%	-12.7%
Local Accommodations Tax	10,356,796	11,625,280	12,111,388	13,060,809	13,866,822	14,224,407	13,368,729	4.3%	-6.0%
Capital Projects/Transportation Tax	330,889	105,253	332,604	188,899	4,687,089	1,305,494	45,195,996	126.9%	3362.0%
Licenses, Fees, Charges, & Bonds	121,926,851	283,193,744	125,993,003	207,880,314	220,835,191	118,869,092	230,528,111	11.2%	93.9%
Licenses & Permits	29,245,824	35,227,771	32,786,151	34,059,583	37,526,756	38,358,720	46,271,265	7.9%	20.6%
Service Revenue & Charges	19,688,850	31,960,263	29,337,175	29,222,837	30,689,791	29,198,898	47,279,253	15.7%	61.9%
Bonds & Leases	63,794,935	206,437,443	52,424,424	131,894,561	141,084,951	36,565,822	118,858,420	10.9%	225.1%
Miscellaneous	9,197,242	9,568,267	11,445,253	12,703,333	11,533,693	14,745,652	18,119,173	12.0%	22.9%
Revenues from State Sources	99,654,575	106,054,569	108,660,988	125,972,328	126,231,480	134,335,249	151,241,886	7.2%	12.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Homestead Exemption	5,289,417	5,321,096	5,563,042	5,748,952	5,963,351	4,116,504	4,094,847	-4.2%	-0.5%
Reimbursements for Property Tax Relief - Remaining Residential	42,783,003	43,294,332	43,953,009	44,202,735	44,741,076	45,441,618	46,320,250	1.3%	1.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	16,361,907	16,816,733	17,685,220	18,996,480	19,229,459	20,153,644	11,555,745	-5.6%	-42.7%
Manufacturer's Depreciation Reimbursement	34,969	34,928	233,528	36,261	18,779	19,826	19,284	-9.4%	-2.7%
State Grants	11,104,176	12,616,088	15,006,103	22,697,506	24,002,407	26,978,819	50,596,140	28.8%	87.5%
Education Finance Act (EFA)	3,560,564	7,611,829	7,214,835	13,674,233	11,679,052	15,766,962	17,026,578	29.8%	8.0%
Education Improvement Act (EIA)	12,541,122	11,525,145	11,227,310	13,366,396	13,060,489	14,604,018	14,590,354	2.6%	-0.1%
Education Lottery	943,156	1,798,157	741,680	213,504	500,606	217,597	2,427	-63.0%	-98.9%
Revenues from Federal Sources	33,095,814	32,971,632	31,991,418	46,731,629	92,222,348	40,860,066	24,844,744	-4.7%	-39.2%
Revenues from Other Local Sources	11,623,780	2,370,941	9,587,127	13,606,768	2,328,851	3,064,689	9,338,858	-3.6%	204.7%
Revenues from Special Purpose Districts	94,526,993	93,954,788	105,612,656	111,805,523	114,407,370	119,075,666	133,461,832	5.9%	12.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	646,648,040	690,289,828	739,591,241	885,518,987	881,970,415	868,700,717	831,954,325	4.3%	-4.2%
Administration	141,667,685	144,546,900	171,080,104	215,222,698	193,546,948	198,278,074	194,009,634	5.4%	-2.2%
Instruction	124,543,726	129,006,393	137,101,920	148,018,970	153,841,341	163,295,733	167,680,854	5.1%	2.7%
Public Safety	67,668,100	82,474,844	74,383,159	113,572,753	81,566,228	88,528,082	95,952,186	6.0%	8.4%
Transportation	5,130,637	4,458,885	9,799,553	24,788,015	31,840,950	33,196,153	5,182,810	0.2%	-84.4%
Health & Human Services	16,004,163	10,903,066	24,001,006	12,711,365	24,947,665	27,740,669	15,260,540	-0.8%	-45.0%
Environment & Housing	17,067,086	5,954,006	18,201,493	14,794,126	20,391,244	21,625,347	24,492,202	6.2%	13.3%
Recreation & Culture	13,463,262	13,667,634	21,599,839	13,862,650	21,190,619	27,476,706	22,617,657	9.0%	-17.7%
Debt Service & Interest on Debt	83,223,849	72,581,753	73,707,038	85,343,565	119,689,307	88,176,765	92,342,387	1.7%	4.7%
Purchase of Land & Facility Construction	65,043,302	121,292,634	98,527,821	75,193,485	68,670,279	59,066,696	69,786,254	1.2%	18.1%
All Other /1	17,374,191	9,561,984	11,972,457	80,843,259	55,748,075	44,642,714	24,423,076	5.8%	-45.3%
Special Purpose Districts	95,462,039	95,841,729	99,216,851	101,168,101	110,537,759	116,673,778	120,206,725	3.9%	3.0%

1\ FY 17 increases in other expenditures are due to hurricane Matthew.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	334,627,561	471,733,156	333,106,143	374,710,344	360,882,993	366,738,788	461,445,457	5.5%	25.8%
Revenues from Local Sources	232,647,514	365,899,288	228,788,583	255,321,840	241,413,193	237,662,013	324,875,630	5.7%	36.7%
Current Property Taxes	162,180,810	171,881,593	179,082,986	191,289,819	199,960,714	196,802,024	212,351,483	4.6%	7.9%
Current Real & Personal Property Taxes	162,059,531	171,747,744	178,807,958	190,981,906	199,628,589	196,381,147	212,197,033	4.6%	8.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	121,279	133,849	275,028	307,913	332,125	420,877	154,450	4.1%	-63.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	70,466,704	194,017,695	49,705,597	64,032,021	41,452,479	40,859,989	112,524,147	8.1%	175.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,281,949	2,582,199	2,605,301	2,820,906	4,418,531	3,703,516	4,694,435	12.8%	26.8%
Bonds & Leases	62,549,834	186,293,211	40,842,372	53,040,971	30,765,170	30,759,478	102,295,210	8.5%	232.6%
Miscellaneous	5,634,921	5,142,285	6,257,924	8,170,144	6,268,778	6,396,995	5,534,502	-0.3%	-13.5%
Revenues from State Sources	79,173,679	84,712,835	83,868,926	98,279,629	98,267,119	107,133,307	115,008,573	6.4%	7.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Homestead Exemption	3,077,758	3,097,439	3,123,388	3,155,833	3,182,270	3,210,239	3,242,501	0.9%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	42,783,003	43,294,332	43,953,009	44,202,735	44,741,076	45,441,618	46,320,250	1.3%	1.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	418,067	418,067	418,067	418,067	418,067	418,067	418,067	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	8,813,748	9,931,605	10,154,376	16,212,600	17,649,298	20,438,545	26,372,135	20.0%	29.0%
Education Finance Act (EFA)	3,560,564	7,611,829	7,214,835	13,674,233	11,679,052	15,766,962	17,026,578	29.8%	8.0%
Education Improvement Act (EIA)	12,541,122	11,525,145	11,227,310	13,366,396	13,060,489	14,604,018	14,590,354	2.6%	-0.1%
Education Lottery	943,156	1,798,157	741,680	213,504	500,606	217,597	2,427	-63.0%	-98.9%
Revenues from Federal Sources	22,806,368	21,121,033	20,448,634	21,108,875	21,202,681	21,943,468	21,561,254	-0.9%	-1.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	302,914,724	349,319,127	356,755,408	345,748,366	360,686,709	372,606,753	388,116,749	4.2%	4.2%
Administration	95,180,148	96,267,347	99,707,987	104,457,127	107,881,885	111,158,794	109,722,026	2.4%	-1.3%
Instruction	124,543,726	129,006,393	137,101,920	148,018,970	153,841,341	163,295,733	167,680,854	5.1%	2.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	237,357	253,720	222,695	230,031	246,000	246,189	267,283	2.0%	8.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,647	47,518	85,848	4,473	11,396	7,922	0	-100.0%	n/a
Debt Service & Interest on Debt	58,030,453	48,805,833	48,239,347	55,234,080	58,313,824	59,721,996	67,338,351	2.5%	12.8%
Purchase of Land & Facility Construction	20,024,404	70,135,419	66,407,244	32,418,027	32,664,949	29,655,143	33,744,646	9.1%	13.8%
All Other	4,894,989	4,802,897	4,990,367	5,385,658	7,727,314	8,520,976	9,363,589	11.4%	9.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Beaufort County

	FY 14	FY 15	FY 16*	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	139,683,210	166,682,929	152,875,885	164,529,263	195,438,590	167,799,453	252,567,983	10.4%	50.5%
Revenues from Local Sources	108,991,274	142,737,158	120,418,657	126,413,802	136,600,442	138,767,973	221,204,887	12.5%	59.4%
Current Property Taxes	93,953,773	90,988,407	96,208,356	102,889,124	109,185,931	116,032,901	122,473,573	4.5%	5.6%
Current Real & Personal Property Taxes	89,095,311	86,404,949	91,590,557	97,629,239	104,481,631	110,824,869	117,148,717	4.7%	5.7%
Fee In Lieu of Property Tax	97,259	57,105	62,415	98,641	107,884	137,929	184,778	11.3%	34.0%
All Other	4,761,203	4,526,353	4,555,384	5,161,244	4,596,416	5,070,103	5,140,078	1.3%	1.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,843,397	1,839,574	1,880,187	2,262,137	2,361,135	2,577,337	2,309,961	3.8%	-10.4%
Local Accommodations Tax	983,412	1,140,493	1,309,285	1,321,423	1,550,245	1,308,492	1,228,094	3.8%	-6.1%
Capital Projects/Transportation Tax	330,889	105,253	332,604	188,899	4,687,089	1,305,494	45,195,996	126.9%	3362.0%
Licenses, Fees, Charges, & Bonds	11,879,803	48,663,431	20,688,225	19,752,219	18,816,042	17,543,749	49,997,263	27.1%	185.0%
Licenses & Permits	2,924,767	6,485,879	2,931,601	3,695,466	4,122,331	3,640,472	13,202,383	28.6%	262.7%
Service Revenue & Charges	7,054,491	20,092,757	15,499,965	14,564,095	13,490,484	11,896,363	29,921,764	27.2%	151.5%
Bonds & Leases	0	19,450,000	0	0	0	0	0	n/a	n/a
Miscellaneous	1,900,545	2,634,795	2,256,659	1,492,658	1,203,227	2,006,914	6,873,116	23.9%	242.5%
Revenues from State Sources	11,583,383	12,533,669	15,119,717	16,692,574	17,213,160	15,658,711	24,621,085	13.4%	57.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,832,086	1,885,600	2,009,945	2,144,673	2,271,730	381,147	415,236	-21.9%	8.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	8,300,682	8,645,368	8,699,419	9,261,969	9,203,487	9,497,057	1,473,112	-25.0%	-84.5%
Manufacturer's Depreciation Reimbursement	34,501	34,928	225,209	36,261	18,155	18,673	19,284	-9.2%	3.3%
State Grants	1,416,114	1,967,773	4,185,144	5,249,671	5,719,788	5,761,834	22,713,453	58.8%	294.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	9,925,386	10,922,718	9,747,274	10,400,922	41,499,669	13,209,834	1,499,649	-27.0%	-88.6%
Revenues from Other Local Sources	9,183,167	489,384	7,590,237	11,021,965	125,319	162,935	5,242,362	-8.9%	3117.5%
Total Expenditures (County only)**	160,377,392	157,211,812	187,857,650	270,020,035	272,197,398	253,864,642	197,502,206	3.5%	-22.2%
Administration	10,173,915	25,358,150	35,048,273	62,888,825	26,005,609	39,558,734	44,445,593	27.9%	12.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	36,025,652	48,381,271	38,659,814	75,450,949	39,762,770	45,555,094	52,467,265	6.5%	15.2%
Transportation	3,937,930	2,642,497	8,482,289	22,175,754	27,683,309	31,186,763	3,417,176	-2.3%	-89.0%
Health & Human Services	15,766,806	10,490,248	23,778,311	12,481,334	24,701,665	27,494,480	14,993,257	-0.8%	-45.5%
Environment & Housing	9,870,246	0	10,782,102	6,327,282	12,551,291	11,856,627	16,121,935	8.5%	36.0%
Recreation & Culture	11,557,640	11,961,423	18,085,318	11,799,860	18,195,731	24,360,216	16,658,558	6.3%	-31.6%
Debt Service & Interest on Debt	22,423,937	22,207,905	22,657,101	25,471,023	57,441,914	23,531,302	24,328,471	1.4%	3.4%
Purchase of Land & Facility Construction	41,668,386	36,170,318	27,762,516	29,894,189	27,007,896	19,137,794	17,446,523	-13.5%	-8.8%
All Other	8,952,880	0	2,601,926	23,530,819	38,847,213	31,183,632	7,623,428	-2.6%	-75.6%

*Beaufort County changed it's methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	102,489,144	106,534,529	124,455,592	210,657,603	262,311,923	143,711,209	149,094,064	6.4%	3.7%
Revenues from Local Sources	90,786,958	94,917,026	110,990,847	181,850,843	219,837,192	123,559,460	131,601,499	6.4%	6.5%
Current Property Taxes	32,973,666	34,270,527	34,326,085	35,216,069	35,845,095	37,896,746	40,790,383	3.6%	7.6%
Current Real & Personal Property Taxes	21,730,182	24,699,574	24,660,807	25,678,315	27,134,661	29,315,051	34,345,571	7.9%	17.2%
Fee In Lieu of Property Tax	276,631	0	642,600	521,100	607,500	407,393	469,666	9.2%	15.3%
All Other	10,966,853	9,570,953	9,022,678	9,016,654	8,102,934	8,174,302	5,975,146	-9.6%	-26.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	8,859,564	9,649,094	10,263,478	10,799,314	11,108,850	12,281,445	10,663,780	3.1%	-13.2%
Local Accommodations Tax	9,373,384	10,484,787	10,802,103	11,739,386	12,316,577	12,915,915	12,140,635	4.4%	-6.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	39,580,344	40,512,618	55,599,181	124,096,074	160,566,670	60,465,354	68,006,701	9.4%	12.5%
Licenses & Permits	26,321,057	28,741,892	29,854,550	30,364,117	33,404,425	34,718,248	33,068,882	3.9%	-4.8%
Service Revenue & Charges	10,352,410	9,285,307	11,231,909	11,837,836	12,780,776	13,599,019	12,663,054	3.4%	-6.9%
Bonds & Leases	1,245,101	694,232	11,582,052	78,853,590	110,319,781	5,806,344	16,563,210	53.9%	185.3%
Miscellaneous	1,661,776	1,791,187	2,930,670	3,040,531	4,061,688	6,341,743	5,711,555	22.8%	-9.9%
Revenues from State Sources	8,897,513	8,808,065	9,672,345	11,000,125	10,751,201	11,543,231	11,612,228	4.5%	0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	379,573	338,057	429,709	448,446	509,351	525,118	437,110	2.4%	-16.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	7,643,158	7,753,298	8,567,734	9,316,444	9,607,905	10,238,520	9,664,566	4.0%	-5.6%
Manufacturer's Depreciation Reimbursement	468	0	8,319	0	624	1,153	0	-100.0%	n/a
State Grants	874,314	716,710	666,583	1,235,235	633,321	778,440	1,510,552	9.5%	94.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	364,060	927,881	1,795,510	15,221,832	29,519,998	5,706,764	1,783,841	30.3%	-68.7%
Revenues from Other Local Sources	2,440,613	1,881,557	1,996,890	2,584,803	2,203,532	2,901,754	4,096,496	9.0%	41.2%
Total Expenditures (Cities only)**	87,893,885	87,917,160	95,761,332	168,582,485	138,548,549	125,555,544	126,128,645	6.2%	0.5%
Administration	36,313,622	22,921,403	36,323,844	47,876,746	59,659,454	47,560,546	39,842,015	1.6%	-16.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	31,642,448	34,093,573	35,723,345	38,121,804	41,803,458	42,972,988	43,484,921	5.4%	1.2%
Transportation	1,192,707	1,816,388	1,317,264	2,612,261	4,157,641	2,009,390	1,765,634	6.8%	-12.1%
Health & Human Services	0	159,098	0	0	0	0	0	n/a	n/a
Environment & Housing	7,196,840	5,954,006	7,419,391	8,466,844	7,839,953	9,768,720	8,370,267	2.5%	-14.3%
Recreation & Culture	1,901,975	1,658,693	3,428,673	2,058,317	2,983,492	3,108,568	5,959,099	21.0%	91.7%
Debt Service & Interest on Debt	2,769,459	1,568,015	2,810,590	4,638,462	3,933,569	4,923,467	675,565	-21.0%	-86.3%
Purchase of Land & Facility Construction	3,350,512	14,986,897	4,358,061	12,881,269	8,997,434	10,273,759	18,595,085	33.1%	81.0%
All Other /1	3,526,322	4,759,087	4,380,164	51,926,782	9,173,548	4,938,106	7,436,059	13.2%	50.6%

1\ FY 17 increases in other expenditures are due to hurricane Matthew.

* Cities Included: Beaufort, Bluffton, Hilton Head Island & Port Royal. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	94,526,993	93,954,788	105,612,656	111,805,523	114,407,370	119,075,666	133,461,832	5.9%	12.1%
Total Expenditures (Special Purpose District Only)**	95,462,039	95,841,729	99,216,851	101,168,101	110,537,759	116,673,778	120,206,725	3.9%	3.0%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	170,962	175,040	179,796	183,184	186,497	188,876	192,122	2.0%	1.7%
Personal Income (thousands of dollars)	7,738,133	8,493,902	9,163,107	9,649,057	10,140,166	10,813,382	11,396,255	6.7%	5.4%
Per Capita Income	45,262	48,525	50,964	52,674	54,372	57,251	59,318	4.6%	3.6%
Labor Force	67,472	69,430	71,613	72,294	73,913	75,591	77,263	2.3%	2.2%
Employment	63,279	65,598	67,743	68,914	70,955	73,184	75,268	2.9%	2.8%
Unemployment	4,193	3,832	3,870	3,380	2,958	2,407	1,995	-11.6%	-17.1%
Unemployment Rate (%)	6.2	5.5	5.4	4.7	4.0	3.2	2.6	-13.5%	-18.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	325,111,010	334,393,814	345,703,810	367,200,103	382,519,319	395,493,658	416,867,432	4.2%	5.4%
School District Total	162,180,810	171,881,593	179,082,986	191,289,819	199,960,714	196,802,024	212,351,483	4.6%	7.9%
County Total	93,953,773	90,988,407	96,208,356	102,889,124	109,185,931	116,032,901	122,473,573	4.5%	5.6%
Cities Total	32,973,666	34,270,527	34,326,085	35,216,069	35,845,095	37,896,746	40,790,383	3.6%	7.6%
Special Purpose District Total	36,002,761	37,253,287	36,086,383	37,805,091	37,527,579	44,761,987	41,251,993	2.3%	-7.8%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	1,832,352,733	1,707,930,574	1,885,349,724	1,833,878,601	1,861,075,272	1,937,545,452	2,029,313,002	1.7%	4.7%
Owner Occupied (4% assessment ratio)	512,122,510	521,712,141	572,740,700	571,210,650	589,917,460	666,485,720	692,492,770	5.2%	3.9%
Agricultural (Private) (4%)	231,120	7,687,672	1,230,950	1,248,160	1,412,220	1,530,200	1,493,520	36.5%	-2.4%
Agricultural (Corporate) (6%)	8,601,700	290,860	113,620	113,620	140,990	126,930	126,930	-50.5%	0.0%
Commercial/Rental (6%)	1,085,634,490	943,920,809	1,057,232,840	1,001,767,770	1,024,726,380	1,035,824,650	1,091,955,080	0.1%	5.4%
Personal Property (Vehicles) (6%)	99,799,940	116,559,830	127,591,120	115,160,100	110,929,630	107,122,140	107,155,050	1.2%	0.0%
Other Personal Property (10.5%)	39,027,260	28,122,110	31,826,680	31,697,040	32,881,820	32,732,690	34,812,720	-1.9%	6.4%
Manufacturing (10.5%)	5,783,771	4,259,460	3,816,080	2,466,941	2,278,944	1,922,480	2,246,540	-14.6%	16.9%
Utility (10.5%)	46,062,490	48,568,240	49,912,598	51,717,430	54,885,480	55,894,620	58,020,480	3.9%	3.8%
Business Personal (10.5%)	32,912,672	34,502,220	38,489,660	38,631,190	34,861,710	32,822,740	32,817,080	0.0%	0.0%
Motor Carrier (9.5%)	2,176,780	2,307,232	2,395,476	4,131,161	2,287,336	3,083,282	1,116,257	-10.5%	-63.8%
Fee-in-Lieu and Joint Industrial Park	0	0	0	15,734,539	6,753,302	0	7,076,575	n/a	n/a

Estimated Total Average Millage Rates	218.7	226.4	229.9	240.7	247.1	237.8	241.1	1.6%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Berkeley County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	842,006,144	612,701,421	673,929,122	803,205,284	648,913,250	672,187,149	716,667,004	-2.7%	6.6%
Revenues from Local Sources	617,392,004	382,546,828	342,355,620	467,355,914	356,908,346	388,149,871	420,265,743	-6.2%	8.3%
Current Property Taxes	152,263,987	157,758,165	173,630,024	200,988,305	215,036,320	233,057,401	251,998,070	8.8%	8.1%
Current Real & Personal Property Taxes	146,576,504	152,449,348	166,441,072	191,243,037	204,572,935	221,952,302	240,678,637	8.6%	8.4%
Fee In Lieu of Property Tax (only Counties and Cities)	3,326,974	3,099,594	5,026,492	7,623,625	8,125,331	8,731,042	9,143,824	18.4%	4.7%
All Other	2,360,509	2,209,223	2,162,460	2,121,643	2,338,054	2,374,057	2,175,609	-1.4%	-8.4%
Local Option Sales Tax	24,487,863	30,793,363	19,032,743	20,361,008	22,436,066	24,634,750	26,555,173	1.4%	7.8%
Local Hospitality Tax	662,852	1,996,592	2,145,396	2,297,644	2,418,660	2,610,714	2,894,012	27.8%	10.9%
Local Accommodations Tax	540,050	646,718	688,099	787,461	1,291,865	900,998	758,250	5.8%	-15.8%
Capital Projects/Transportation Tax	22,388,703	23,504,046	25,088,303	27,450,797	30,215,615	32,772,472	35,046,355	7.8%	6.9%
Licenses, Fees, Charges, & Bonds	417,048,549	167,847,944	121,771,055	215,470,699	85,509,820	94,173,536	103,013,883	-20.8%	9.4%
Licenses & Permits	16,185,007	17,382,589	18,850,473	21,134,859	22,921,345	24,403,614	26,975,659	8.9%	10.5%
Service Revenue & Charges	41,471,519	46,297,558	46,861,509	46,610,113	50,250,796	57,653,227	62,232,644	7.0%	7.9%
Bonds & Leases	350,969,375	96,288,647	41,953,519	136,286,595	623,422	848,272	613,150	-65.3%	-27.7%
Miscellaneous	8,422,648	7,879,150	14,105,554	11,439,132	11,714,257	11,268,423	13,192,430	7.8%	17.1%
Revenues from State Sources	182,959,344	182,906,735	286,374,642	282,714,663	242,364,206	237,962,903	251,310,180	5.4%	5.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Homestead Exemption	4,293,614	4,545,389	4,650,980	5,012,751	5,024,585	5,140,574	5,220,087	3.3%	1.5%
Reimbursements for Property Tax Relief - Remaining Residential	25,565,619	26,354,836	27,274,259	27,669,292	28,493,164	29,580,422	30,866,226	3.2%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	9,049,998	8,747,233	8,817,200	8,732,918	9,167,277	12,452,943	9,560,433	0.9%	-23.2%
Manufacturer's Depreciation Reimbursement	1,560,465	1,939,984	2,207,656	2,360,951	1,764,131	1,901,044	2,019,676	4.4%	6.2%
State Grants	49,396,218	47,018,670	148,021,249	132,579,395	86,883,595	74,410,618	83,317,650	9.1%	12.0%
Education Finance Act (EFA)	61,665,300	67,809,781	72,228,551	80,412,356	85,915,967	87,960,197	89,657,512	6.4%	1.9%
Education Improvement Act (EIA)	22,070,306	16,914,881	13,183,959	16,800,820	16,912,965	18,588,335	22,757,402	0.5%	22.4%
Education Lottery	1,466,552	1,684,689	2,099,516	1,254,908	311,250	37,498	19,922	-51.2%	-46.9%
Revenues from Federal Sources	36,280,670	41,795,335	39,393,549	46,759,128	42,870,378	40,590,998	39,536,391	1.4%	-2.6%
Revenues from Other Local Sources	2,546,847	2,533,756	2,963,843	3,526,981	3,585,762	2,112,039	1,983,246	-4.1%	-6.1%
Revenues from Special Purpose Districts	2,827,279	2,918,767	2,841,468	2,848,598	3,184,558	3,371,338	3,571,444	4.0%	5.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	509,806,456	594,953,026	663,583,207	666,517,089	664,570,874	624,439,590	641,711,799	3.9%	2.8%
Administration	152,424,041	163,153,149	172,384,181	201,899,856	204,809,163	210,807,538	224,919,892	6.7%	6.7%
Instruction	148,082,355	152,525,483	161,740,523	169,248,053	176,433,221	179,888,329	199,135,505	5.1%	10.7%
Public Safety	42,545,887	43,879,720	54,607,612	56,717,260	66,548,356	70,816,344	70,116,377	8.7%	-1.0%
Transportation	21,054,267	19,039,820	12,631,180	16,090,583	12,803,651	17,753,980	16,643,742	-3.8%	-6.3%
Health & Human Services	10,188,945	10,684,558	11,635,459	9,846,870	13,299,313	11,194,252	11,860,326	2.6%	6.0%
Environment & Housing	9,322,865	10,751,425	9,389,044	13,564,406	10,052,499	15,266,651	14,696,219	7.9%	-3.7%
Recreation & Culture	12,809,387	13,334,151	14,205,296	12,414,022	13,294,837	14,429,168	19,788,536	7.5%	37.1%
Debt Service & Interest on Debt	40,859,492	60,164,747	52,384,834	54,878,677	60,937,879	64,520,807	64,013,643	7.8%	-0.8%
Purchase of Land & Facility Construction	69,000,641	117,780,737	170,970,593	128,204,903	98,037,809	33,569,978	12,287,494	-25.0%	-63.4%
All Other	829,611	877,108	919,954	925,023	5,292,812	2,941,530	4,779,460	33.9%	62.5%
Special Purpose Districts	2,688,965	2,762,128	2,714,531	2,727,436	3,061,334	3,251,013	3,470,605	4.3%	6.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	676,215,431	436,764,018	363,072,429	539,614,969	425,993,341	443,865,498	471,137,368	-5.8%	6.1%
Revenues from Local Sources	481,537,913	233,778,129	155,890,769	308,338,950	183,535,352	196,117,358	212,240,152	-12.8%	8.2%
Current Property Taxes	117,610,991	126,332,067	135,768,988	157,370,917	168,697,297	182,972,228	197,874,426	9.1%	8.1%
Current Real & Personal Property Taxes	117,610,991	126,332,067	135,768,988	157,370,917	168,697,297	182,972,228	197,874,426	9.1%	8.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	363,926,922	107,446,062	20,121,781	150,968,033	14,838,055	13,145,130	14,365,726	-41.6%	9.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	11,735,044	12,847,469	11,940,513	7,835,107	8,851,628	7,586,599	8,108,952	-6.0%	6.9%
Bonds & Leases	347,469,375	88,298,605	0	136,286,595	0	0	0	-100.0%	n/a
Miscellaneous	4,722,503	6,299,988	8,181,268	6,846,331	5,986,427	5,558,531	6,256,774	4.8%	12.6%
Revenues from State Sources	160,013,024	166,917,544	169,387,403	191,579,545	203,888,299	210,393,111	224,275,853	5.8%	6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Homestead Exemption	3,035,611	3,212,234	3,259,281	3,543,656	3,536,108	3,594,052	3,632,646	3.0%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	25,565,619	26,354,836	27,274,259	27,669,292	28,493,164	29,580,422	30,866,226	3.2%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	621,376	245,768	245,768	245,768	245,768	245,768	245,768	-14.3%	0.0%
Manufacturer's Depreciation Reimbursement	910,715	1,286,889	1,224,405	1,347,663	917,790	1,034,667	1,261,668	5.6%	21.9%
State Grants	36,786,273	41,517,194	41,980,392	52,413,810	59,664,015	61,460,900	67,943,437	10.8%	10.5%
Education Finance Act (EFA)	61,665,300	67,809,781	72,228,551	80,412,356	85,915,967	87,960,197	89,657,512	6.4%	1.9%
Education Improvement Act (EIA)	22,070,306	16,914,881	13,183,959	16,800,820	16,912,965	18,588,335	22,757,402	0.5%	22.4%
Education Lottery	1,466,552	1,684,689	2,099,516	1,254,908	311,250	37,498	19,922	-51.2%	-46.9%
Revenues from Federal Sources	34,664,494	36,068,345	37,794,257	39,696,474	38,569,690	37,355,029	34,621,363	0.0%	-7.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	329,106,251	406,244,873	445,466,408	446,329,796	461,107,894	426,339,562	442,790,095	5.1%	3.9%
Administration	121,909,257	131,205,902	137,838,814	160,682,148	160,427,929	163,014,002	174,005,519	6.1%	6.7%
Instruction	148,082,355	152,525,483	161,740,523	169,248,053	176,433,221	179,888,329	199,135,505	5.1%	10.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,153,318	2,202,184	2,476,605	24,718	43,122	3,424	37,124	-49.2%	984.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	26,430	362	n/a	-98.6%
Debt Service & Interest on Debt	26,392,689	49,258,742	41,404,328	45,269,828	48,703,930	54,451,976	55,308,580	13.1%	1.6%
Purchase of Land & Facility Construction	29,752,221	70,175,454	101,138,184	70,603,614	72,661,296	26,207,354	10,850,650	-15.5%	-58.6%
All Other	816,411	877,108	867,954	501,435	2,838,396	2,748,047	3,452,355	27.2%	25.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Berkeley County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	131,327,501	134,747,597	263,722,707	215,224,582	167,510,097	171,109,594	186,889,837	6.1%	9.2%
Revenues from Local Sources	107,147,692	113,507,467	145,181,230	116,091,833	124,922,811	141,621,772	156,569,867	6.5%	10.6%
Current Property Taxes	29,173,978	24,984,106	31,088,526	35,962,356	37,952,952	41,009,917	44,731,082	7.4%	9.1%
Current Real & Personal Property Taxes	24,114,889	20,286,411	24,537,094	26,806,460	28,149,204	30,685,275	33,814,297	5.8%	10.2%
Fee In Lieu of Property Tax	3,267,694	3,034,758	4,972,129	7,614,774	8,117,386	8,709,586	9,053,769	18.5%	4.0%
All Other	1,791,395	1,662,937	1,579,303	1,541,122	1,686,362	1,615,056	1,863,016	0.7%	15.4%
Local Option Sales Tax	19,376,622	24,392,490	12,280,543	12,857,859	14,455,392	15,828,773	17,035,684	-2.1%	7.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	513,117	593,974	661,316	763,719	844,070	853,055	724,480	5.9%	-15.1%
Capital Projects/Transportation Tax	22,388,703	23,504,046	25,088,303	27,450,797	30,215,615	32,772,472	35,046,355	7.8%	6.9%
Licenses, Fees, Charges, & Bonds	35,695,272	40,032,851	76,062,542	39,057,102	41,454,782	51,157,555	59,032,266	8.7%	15.4%
Licenses & Permits	3,176,959	3,608,306	4,122,061	4,654,233	5,173,901	5,714,434	7,301,711	14.9%	27.8%
Service Revenue & Charges	25,771,593	27,524,138	28,218,500	30,952,642	31,526,726	40,939,908	46,216,603	10.2%	12.9%
Bonds & Leases	3,500,000	7,990,042	40,070,000	0	0	0	0	-100.0%	n/a
Miscellaneous	3,246,720	910,365	3,651,981	3,450,227	4,754,155	4,503,213	5,513,952	9.2%	22.4%
Revenues from State Sources	20,993,930	14,000,917	114,632,784	89,531,544	36,097,253	25,367,642	24,821,589	2.8%	-2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	991,592	1,050,911	1,084,502	1,134,653	1,156,076	1,196,492	1,224,736	3.6%	2.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	6,858,621	6,884,974	6,959,515	7,259,695	7,245,620	10,476,161	7,585,353	1.7%	-27.6%
Manufacturer's Depreciation Reimbursement	645,320	648,485	964,713	1,010,753	842,677	862,753	752,414	2.6%	-12.8%
State Grants	12,498,397	5,416,547	105,624,054	80,126,443	26,852,880	12,832,236	15,259,086	3.4%	18.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,591,176	5,700,076	1,580,734	6,830,228	3,484,063	2,733,526	4,187,286	17.5%	53.2%
Revenues from Other Local Sources	1,594,703	1,539,137	2,327,959	2,770,977	3,005,970	1,386,654	1,311,095	-3.2%	-5.4%
Total Expenditures (County only)**	136,984,345	145,110,503	172,521,171	175,756,580	144,026,756	140,247,088	141,335,266	0.5%	0.8%
Administration	24,211,381	25,627,120	27,410,215	33,745,826	37,209,451	38,853,901	40,731,944	9.1%	4.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	26,096,300	26,356,098	35,678,716	36,384,424	45,554,028	47,131,816	46,363,635	10.1%	-1.6%
Transportation	18,955,970	17,630,701	10,614,804	13,162,752	9,889,496	14,925,920	14,921,611	-3.9%	0.0%
Health & Human Services	7,316,092	7,738,551	8,353,567	9,728,742	13,162,338	11,085,104	11,710,312	8.2%	5.6%
Environment & Housing	6,525,292	7,232,307	6,779,850	11,702,143	7,868,292	12,913,009	12,917,542	12.1%	0.0%
Recreation & Culture	6,017,729	6,402,272	6,235,203	5,630,764	5,590,343	5,976,533	7,102,784	2.8%	18.8%
Debt Service & Interest on Debt	13,650,576	9,975,810	9,188,520	8,783,196	10,037,658	7,064,458	7,064,458	-10.4%	0.0%
Purchase of Land & Facility Construction	34,211,005	44,147,644	68,260,296	56,618,733	14,715,150	2,296,347	522,980	-50.2%	-77.2%
All Other	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Berkeley County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	31,635,933	38,271,039	44,292,518	45,517,135	52,225,254	53,840,719	55,068,355	9.7%	2.3%
Revenues from Local Sources	28,706,399	35,261,232	41,283,621	42,925,131	48,450,183	50,410,741	51,455,724	10.2%	2.1%
Current Property Taxes	5,479,018	6,441,992	6,772,510	7,655,032	8,386,071	9,075,256	9,392,562	9.4%	3.5%
Current Real & Personal Property Taxes	4,850,624	5,830,870	6,134,990	7,065,660	7,726,434	8,294,799	8,989,914	10.8%	8.4%
Fee In Lieu of Property Tax	59,280	64,836	54,363	8,851	7,945	21,456	90,055	7.2%	319.7%
All Other	569,114	546,286	583,157	580,521	651,692	759,001	312,593	-9.5%	-58.8%
Local Option Sales Tax	5,111,241	6,400,873	6,752,200	7,503,149	7,980,674	8,805,977	9,519,489	10.9%	8.1%
Local Hospitality Tax	662,852	1,996,592	2,145,396	2,297,644	2,418,660	2,610,714	2,894,012	27.8%	10.9%
Local Accommodations Tax	26,933	52,744	26,783	23,742	447,795	47,943	33,770	3.8%	-29.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,426,355	20,369,031	25,586,732	25,445,564	29,216,983	29,870,851	29,615,891	9.2%	-0.9%
Licenses & Permits	13,008,048	13,774,283	14,728,412	16,480,626	17,747,444	18,689,180	19,673,948	7.1%	5.3%
Service Revenue & Charges	3,964,882	5,925,951	6,702,496	7,822,364	9,872,442	9,126,720	7,907,089	12.2%	-13.4%
Bonds & Leases	0	0	1,883,519	0	623,422	848,272	613,150	n/a	-27.7%
Miscellaneous	453,425	668,797	2,272,305	1,142,574	973,675	1,206,679	1,421,704	21.0%	17.8%
Revenues from State Sources	1,952,390	1,988,274	2,354,455	1,603,574	2,378,654	2,202,150	2,212,738	2.1%	0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	266,411	282,244	307,197	334,442	332,401	350,030	362,705	5.3%	3.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,570,001	1,616,491	1,611,917	1,227,455	1,675,889	1,731,014	1,729,312	1.6%	-0.1%
Manufacturer's Depreciation Reimbursement	4,430	4,610	18,538	2,535	3,664	3,624	5,594	4.0%	54.4%
State Grants	111,548	84,929	416,803	39,142	366,700	117,482	115,127	0.5%	-2.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	25,000	26,914	18,558	232,426	816,625	502,443	727,742	75.4%	44.8%
Revenues from Other Local Sources	952,144	994,619	635,884	756,004	579,792	725,385	672,151	-5.6%	-7.3%
Total Expenditures (Cities only)**	41,026,895	40,835,522	42,881,097	41,703,277	56,374,890	54,601,927	54,115,833	4.7%	-0.9%
Administration	6,303,403	6,320,127	7,135,152	7,471,882	7,171,783	8,939,635	10,182,429	8.3%	13.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,449,587	17,523,622	18,928,896	20,332,836	20,994,328	23,684,528	23,752,742	6.3%	0.3%
Transportation	2,098,297	1,409,119	2,016,376	2,927,831	2,914,155	2,828,060	1,722,131	-3.2%	-39.1%
Health & Human Services	719,535	743,823	805,287	93,410	93,853	105,724	112,890	-26.6%	6.8%
Environment & Housing	2,797,573	3,519,118	2,609,194	1,862,263	2,184,207	2,353,642	1,778,677	-7.3%	-24.4%
Recreation & Culture	6,791,658	6,931,879	7,970,093	6,783,258	7,704,494	8,426,205	12,685,390	11.0%	50.5%
Debt Service & Interest on Debt	816,227	930,195	1,791,986	825,653	2,196,291	3,004,373	1,640,605	12.3%	-45.4%
Purchase of Land & Facility Construction	5,037,415	3,457,639	1,572,113	982,556	10,661,363	5,066,277	913,864	-24.8%	-82.0%
All Other	13,200	0	52,000	423,588	2,454,416	193,483	1,327,105	115.6%	585.9%

* Cities Included: Bonneau, Goose Creek, Hanahan, Jamestown, Moncks Corner, & Saint Stephen. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	2,827,279	2,918,767	2,841,468	2,848,598	3,184,558	3,371,338	3,571,444	4.0%	5.9%
Total Expenditures (Special Purpose District Only)**	2,688,965	2,762,128	2,714,531	2,727,436	3,061,334	3,251,013	3,470,605	4.3%	6.8%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	194,031	198,295	203,066	208,525	214,541	221,182	227,907	2.7%	3.0%
Personal Income (thousands of dollars)	6,297,200	6,770,141	7,202,010	7,690,826	8,346,612	9,029,801	9,655,241	7.4%	6.9%
Per Capita Income	32,455	34,142	35,466	36,882	38,905	40,825	42,365	4.5%	3.8%
Labor Force	89,180	90,863	93,431	96,705	99,320	101,102	105,463	2.8%	4.3%
Employment	83,118	85,561	88,352	92,384	95,591	98,081	102,879	3.6%	4.9%
Unemployment	6,062	5,302	5,079	4,321	3,729	3,021	2,584	-13.2%	-14.5%
Unemployment Rate (%)	6.8	5.8	5.4	4.5	3.8	3.0	2.5	-15.4%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	158,320,206	165,847,102	183,743,307	205,203,164	219,464,554	238,450,509	259,094,397	8.6%	8.7%
School District Total	117,610,991	126,332,067	135,768,988	157,370,917	168,697,297	182,972,228	197,874,426	9.1%	8.1%
County Total	29,173,978	24,984,106	31,088,526	35,962,356	37,952,952	41,009,917	44,731,082	7.4%	9.1%
Cities Total	5,479,018	6,441,992	6,772,510	7,655,032	8,386,071	9,075,256	9,392,562	9.4%	3.5%
Special Purpose District Total	6,056,219	8,088,937	10,113,283	4,214,859	4,428,234	5,393,108	7,096,327	2.7%	31.6%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	820,813,182	863,197,838	911,970,547	979,099,342	1,074,987,856	1,148,098,705	1,308,398,312	8.1%	14.0%
Owner Occupied (4% assessment ratio)	281,577,180	294,869,620	311,981,730	325,864,070	352,135,540	376,837,120	451,330,570	8.2%	19.8%
Agricultural (Private) (4%)	2,078,020	2,193,040	2,091,900	2,151,740	2,145,980	2,150,860	2,224,570	1.1%	3.4%
Agricultural (Corporate) (6%)	1,454,720	1,579,370	1,593,640	1,507,390	1,305,580	1,307,360	1,269,710	-2.2%	-2.9%
Commercial/Rental (6%)	254,551,730	266,939,390	271,984,090	297,071,360	320,842,990	365,273,780	435,060,100	9.3%	19.1%
Personal Property (Vehicles) (6%)	82,379,570	93,642,350	97,171,570	95,639,670	116,547,710	105,136,810	106,800,530	4.4%	1.6%
Other Personal Property (10.5%)	7,980,512	8,032,200	9,575,954	9,947,426	11,076,570	11,400,105	12,493,040	7.8%	9.6%
Manufacturing (10.5%)	50,609,390	52,738,283	54,008,950	18,734,748	16,541,963	16,312,610	23,310,040	-12.1%	42.9%
Utility (10.5%)	51,989,060	52,821,560	55,799,670	60,262,980	63,697,130	67,360,360	71,363,220	5.4%	5.9%
Business Personal (10.5%)	14,480,310	17,142,270	19,540,860	24,818,580	33,211,810	29,863,540	23,668,230	8.5%	-20.7%
Motor Carrier (9.5%)	1,850	1,942,216	2,011,613	2,314,846	3,227,298	4,106,770	2,367,550	229.5%	-42.4%
Fee-in-Lieu and Joint Industrial Park	73,710,840	71,297,539	86,210,570	140,786,532	154,255,285	168,349,390	178,510,752	15.9%	6.0%

Estimated Total Average Millage Rates	276.5	284.1	306.2	316.5	315.5	315.8	310.5	2.0%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Calhoun County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	39,488,578	40,929,822	67,089,506	49,337,366	43,530,557	44,126,818	45,066,729	2.2%	2.1%
Revenues from Local Sources	23,926,931	24,738,780	49,866,793	27,912,659	23,298,956	24,425,316	24,825,816	0.6%	1.6%
Current Property Taxes	17,736,608	16,792,898	17,461,632	17,605,820	17,070,805	16,943,712	17,863,454	0.1%	5.4%
Current Real & Personal Property Taxes	14,635,851	13,908,387	13,857,425	14,436,530	14,026,622	14,317,931	14,478,360	-0.2%	1.1%
Fee In Lieu of Property Tax (only Counties and Cities)	2,562,097	2,369,885	3,050,038	2,547,087	2,486,950	2,019,348	2,665,367	0.7%	32.0%
All Other	538,660	514,626	554,169	622,203	557,233	606,433	719,727	4.9%	18.7%
Local Option Sales Tax	1,267,133	1,540,884	1,618,211	1,802,382	1,433,937	1,612,637	880,329	-5.9%	-45.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	9,638	13,578	12,123	12,376	8,774	190,545	n/a	2071.7%
Capital Projects/Transportation Tax	1	0	0	0	0	138	1,048,389	907.9%	759602.2%
Licenses, Fees, Charges, & Bonds	4,923,189	6,395,360	30,773,372	8,492,334	4,781,838	5,860,055	4,843,099	-0.3%	-17.4%
Licenses & Permits	683,590	916,778	994,952	803,335	315,360	496,502	325,565	-11.6%	-34.4%
Service Revenue & Charges	1,491,830	1,582,519	1,671,289	1,786,878	1,614,144	1,564,379	1,569,795	0.9%	0.3%
Bonds & Leases	2,294,515	3,376,167	27,262,065	5,266,799	2,487,326	3,331,902	2,466,377	1.2%	-26.0%
Miscellaneous	453,254	519,896	845,066	635,322	365,008	467,272	481,362	1.0%	3.0%
Revenues from State Sources	12,286,484	13,113,379	13,557,187	14,212,286	14,279,667	14,270,768	17,185,930	5.8%	20.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,313	785,313	785,313	785,314	785,313	0.0%	0.0%
Homestead Exemption	622,924	618,481	637,604	664,266	627,280	638,641	650,484	0.7%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	969,016	993,406	1,000,052	1,039,451	1,160,526	1,054,947	1,021,778	0.9%	-3.1%
Manufacturer's Depreciation Reimbursement	1,131,217	1,024,974	1,215,698	1,008,325	1,072,212	1,040,017	1,194,574	0.9%	14.9%
State Grants	3,481,708	3,060,799	3,576,399	4,318,534	3,427,981	3,359,388	6,481,304	10.9%	92.9%
Education Finance Act (EFA)	2,152,627	2,652,234	2,652,638	2,899,181	2,989,579	2,999,046	3,014,289	5.8%	0.5%
Education Improvement Act (EIA)	532,682	1,310,288	1,109,334	863,500	1,633,512	1,825,852	1,536,464	19.3%	-15.8%
Education Lottery	110,996	167,883	80,149	133,716	83,264	67,563	1,724	-50.0%	-97.4%
Revenues from Federal Sources	3,203,346	2,980,008	3,551,615	7,099,006	3,739,451	3,185,304	3,054,983	-0.8%	-4.1%
Revenues from Other Local Sources	71,817	97,655	113,911	113,415	2,212,483	2,245,430	0	-100.0%	n/a
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	38,422,482	38,639,805	39,976,031	40,507,696	42,620,086	43,624,444	44,633,770	2.5%	2.3%
Administration	12,060,612	12,657,070	13,147,431	12,632,881	13,390,377	16,105,377	16,884,462	5.8%	4.8%
Instruction	9,372,383	10,307,940	10,122,300	10,907,566	11,513,695	12,092,759	11,639,817	3.7%	-3.7%
Public Safety	3,340,429	3,761,245	3,989,723	4,222,921	3,606,332	2,428,085	4,115,912	3.5%	69.5%
Transportation	320,691	325,695	306,555	273,133	342,431	329,460	0	-100.0%	n/a
Health & Human Services	1,689,570	2,102,712	1,787,109	1,802,386	1,323,797	1,319,788	2,637,238	7.7%	99.8%
Environment & Housing	1,052,986	1,014,409	1,114,022	1,517,587	862,049	926,519	1,018,849	-0.5%	10.0%
Recreation & Culture	633,719	700,196	663,408	784,483	851,258	1,227,716	940,299	6.8%	-23.4%
Debt Service & Interest on Debt	6,550,523	5,186,492	6,110,844	5,152,752	5,252,419	5,052,546	5,135,314	-4.0%	1.6%
Purchase of Land & Facility Construction	1,166,634	194,019	142,551	515,012	2,616,097	928,452	378,777	-17.1%	-59.2%
All Other	2,234,935	2,390,027	2,592,088	2,698,975	2,861,631	3,213,742	1,883,102	-2.8%	-41.4%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	23,943,715	26,546,030	50,641,790	29,552,899	27,678,698	28,972,760	27,844,632	2.5%	-3.9%
Revenues from Local Sources	12,189,394	13,349,504	37,288,099	15,538,918	12,504,792	13,687,708	12,826,632	0.9%	-6.3%
Current Property Taxes	9,284,976	9,199,664	9,038,083	9,485,593	9,372,940	9,587,246	9,751,084	0.8%	1.7%
Current Real & Personal Property Taxes	9,193,647	9,112,248	8,930,624	9,361,560	9,243,710	9,416,762	9,675,859	0.9%	2.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	91,329	87,416	107,459	124,033	129,230	170,484	75,225	-3.2%	-55.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,904,418	4,149,840	28,250,016	6,053,325	3,131,852	4,100,462	3,075,548	1.0%	-25.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	456,998	510,495	673,981	415,920	474,270	465,773	311,076	-6.2%	-33.2%
Bonds & Leases	2,294,515	3,376,167	27,262,065	5,266,799	2,487,326	3,331,902	2,466,377	1.2%	-26.0%
Miscellaneous	152,905	263,178	313,970	370,606	170,256	302,787	298,095	11.8%	-1.5%
Revenues from State Sources	9,096,720	10,366,688	10,063,640	10,764,876	11,836,187	12,131,168	11,967,976	4.7%	-1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,313	785,313	785,313	785,314	785,313	0.0%	0.0%
Homestead Exemption	308,884	308,215	308,729	310,599	310,324	310,278	311,473	0.1%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	27,261	27,261	27,261	27,261	27,261	27,261	27,261	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	649,562	588,559	589,143	588,909	603,631	581,949	683,928	0.9%	17.5%
State Grants	2,029,394	2,026,934	2,011,073	2,656,397	2,903,303	3,033,905	3,107,524	7.4%	2.4%
Education Finance Act (EFA)	2,152,627	2,652,234	2,652,638	2,899,181	2,989,579	2,999,046	3,014,289	5.8%	0.5%
Education Improvement Act (EIA)	532,682	1,310,288	1,109,334	863,500	1,633,512	1,825,852	1,536,464	19.3%	-15.8%
Education Lottery	110,996	167,883	80,149	133,716	83,264	67,563	1,724	-50.0%	-97.4%
Revenues from Federal Sources	2,657,601	2,829,838	3,290,051	3,249,105	3,337,719	3,153,884	3,050,024	2.3%	-3.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	23,947,858	25,174,115	26,204,277	26,418,485	29,499,137	29,541,087	27,558,106	2.4%	-6.7%
Administration	8,899,001	9,722,147	9,994,673	10,026,749	10,174,376	11,275,502	10,350,767	2.6%	-8.2%
Instruction	9,372,383	10,307,940	10,122,300	10,907,566	11,513,695	12,092,759	11,639,817	3.7%	-3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	11,878	0	192	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	4,843,710	4,935,007	5,888,506	4,936,980	5,024,296	5,052,546	5,050,596	0.7%	0.0%
Purchase of Land & Facility Construction	786,581	180,931	142,551	515,012	2,616,097	928,452	300,667	-14.8%	-67.6%
All Other	34,305	28,090	56,055	32,178	170,673	191,828	216,259	35.9%	12.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Calhoun County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	13,967,331	12,702,078	14,776,368	14,458,212	15,148,265	14,817,174	16,850,980	3.2%	13.7%
Revenues from Local Sources	10,593,728	9,905,373	11,101,299	10,717,936	10,482,647	10,416,441	11,676,671	1.6%	12.1%
Current Property Taxes	8,105,696	7,243,574	8,046,185	7,721,038	7,591,775	7,234,696	8,027,378	-0.2%	11.0%
Current Real & Personal Property Taxes	5,121,112	4,470,277	4,568,794	4,693,811	4,676,822	4,779,399	4,717,509	-1.4%	-1.3%
Fee In Lieu of Property Tax	2,562,097	2,369,885	3,050,038	2,547,087	2,486,950	2,019,348	2,665,367	0.7%	32.0%
All Other	422,487	403,412	427,353	480,140	428,003	435,949	644,502	7.3%	47.8%
Local Option Sales Tax	1,257,074	1,229,852	1,325,016	1,448,919	1,422,189	1,608,250	873,548	-5.9%	-45.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	177,129	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	138	1,048,389	n/a	759602.2%
Licenses, Fees, Charges, & Bonds	1,230,958	1,431,947	1,730,098	1,547,979	1,468,683	1,573,357	1,550,227	3.9%	-1.5%
Licenses & Permits	190,913	406,750	450,998	202,336	193,502	351,124	183,553	-0.7%	-47.7%
Service Revenue & Charges	780,005	827,560	764,985	1,088,006	1,093,458	1,058,211	1,211,527	7.6%	14.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	260,040	197,637	514,115	257,637	181,723	164,022	155,147	-8.2%	-5.4%
Revenues from State Sources	3,102,839	2,602,406	3,364,812	3,311,830	2,428,135	2,123,883	5,169,350	8.9%	143.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	278,638	273,334	289,466	312,793	311,884	322,917	333,425	3.0%	3.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	890,239	858,792	884,777	917,484	1,122,992	1,017,415	983,770	1.7%	-3.3%
Manufacturer's Depreciation Reimbursement	481,648	436,415	626,555	419,416	468,581	458,068	510,646	1.0%	11.5%
State Grants	1,452,314	1,033,865	1,564,014	1,662,137	524,678	325,483	3,341,509	14.9%	926.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	198,947	96,644	196,346	315,031	25,000	31,420	4,959	-46.0%	-84.2%
Revenues from Other Local Sources	71,817	97,655	113,911	113,415	2,212,483	2,245,430	0	-100.0%	n/a
Total Expenditures (County only)**	12,969,590	11,911,958	12,061,205	12,088,724	12,428,716	13,831,033	16,703,910	4.3%	20.8%
Administration	2,951,854	2,722,251	2,893,307	2,337,629	3,120,924	4,751,816	6,446,080	13.9%	35.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,470,791	2,778,722	2,957,853	3,184,211	3,492,535	2,299,179	3,982,572	8.3%	73.2%
Transportation	268,347	325,695	306,555	273,133	342,431	329,460	0	-100.0%	n/a
Health & Human Services	1,689,570	2,102,712	1,787,109	1,802,386	1,323,797	1,319,788	2,637,238	7.7%	99.8%
Environment & Housing	723,044	688,181	697,419	824,313	378,690	881,160	958,444	4.8%	8.8%
Recreation & Culture	621,841	700,196	663,216	784,483	851,258	1,227,716	940,299	7.1%	-23.4%
Debt Service & Interest on Debt	1,665,539	219,176	222,338	215,772	228,123	0	72,434	-40.7%	n/a
Purchase of Land & Facility Construction	380,053	13,088	0	0	0	0	0	-100.0%	n/a
All Other	2,198,551	2,361,937	2,533,408	2,666,797	2,690,958	3,021,914	1,666,843	-4.5%	-44.8%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Calhoun County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	1,577,532	1,681,714	1,671,348	5,326,255	703,594	336,884	371,117	-21.4%	10.2%
Revenues from Local Sources	1,143,809	1,483,903	1,477,395	1,655,805	311,517	321,167	322,513	-19.0%	0.4%
Current Property Taxes	345,936	349,660	377,364	399,189	106,090	121,770	84,992	-20.9%	-30.2%
Current Real & Personal Property Taxes	321,092	325,862	358,007	381,159	106,090	121,770	84,992	-19.9%	-30.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	24,844	23,798	19,357	18,030	0	0	0	-100.0%	n/a
Local Option Sales Tax	10,059	311,032	293,195	353,463	11,748	4,387	6,781	-6.4%	54.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	9,638	13,578	12,123	12,376	8,774	13,416	n/a	52.9%
Capital Projects/Transportation Tax	1	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	787,813	813,573	793,258	891,030	181,303	186,236	217,324	-19.3%	16.7%
Licenses & Permits	492,677	510,028	543,954	600,999	121,858	145,378	142,012	-18.7%	-2.3%
Service Revenue & Charges	254,827	244,464	232,323	282,952	46,416	40,395	47,192	-24.5%	16.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	40,309	59,081	16,981	7,079	13,029	463	28,120	-5.8%	5973.4%
Revenues from State Sources	86,925	144,285	128,735	135,580	15,345	15,717	48,604	-9.2%	209.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	35,402	36,932	39,409	40,874	5,072	5,446	5,586	-26.5%	2.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	51,516	107,353	88,014	94,706	10,273	10,271	10,747	-23.0%	4.6%
Manufacturer's Depreciation Reimbursement	7	0	0	0	0	0	0	-100.0%	n/a
State Grants	0	0	1,312	0	0	0	32,271	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	346,798	53,526	65,218	3,534,870	376,732	0	0	-100.0%	n/a
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	1,505,034	1,553,732	1,710,549	2,000,487	692,233	252,324	371,754	-20.8%	47.3%
Administration	209,757	212,672	259,451	268,503	95,077	78,059	87,615	-13.5%	12.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	869,638	982,523	1,031,870	1,038,710	113,797	128,906	133,340	-26.8%	3.4%
Transportation	52,344	0	0	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	329,942	326,228	416,603	693,274	483,359	45,359	60,405	-24.6%	33.2%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	41,274	32,309	0	0	0	0	12,284	-18.3%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	78,110	n/a	n/a
All Other	2,079	0	2,625	0	0	0	0	-100.0%	n/a

* Cities Included: Cameron & Saint Matthews. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	14,989	14,845	14,759	14,744	14,696	14,563	14,553	-0.5%	-0.1%
Personal Income (thousands of dollars)	477,843	481,677	510,612	523,740	549,788	577,633	598,650	3.8%	3.6%
Per Capita Income	31,880	32,447	34,597	35,522	37,411	39,664	41,136	4.3%	3.7%
Labor Force	6,948	6,880	6,887	6,878	6,701	6,488	6,533	-1.0%	0.7%
Employment	6,299	6,343	6,401	6,462	6,357	6,213	6,308	0.0%	1.5%
Unemployment	649	537	486	416	344	275	225	-16.2%	-18.2%
Unemployment Rate (%)	9.3	7.8	7.1	6.0	5.1	4.2	3.4	-15.4%	-19.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,821,208	16,875,503	17,533,475	17,686,734	17,149,473	17,015,104	18,011,806	0.2%	5.9%
School District Total	9,284,976	9,199,664	9,038,083	9,485,593	9,372,940	9,587,246	9,751,084	0.8%	1.7%
County Total	8,105,696	7,243,574	8,046,185	7,721,038	7,591,775	7,234,696	8,027,378	-0.2%	11.0%
Cities Total	345,936	349,660	377,364	399,189	106,090	121,770	84,992	-20.9%	-30.2%
Special Purpose District Total	84,600	82,605	71,843	80,914	78,668	71,392	148,352	9.8%	107.8%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	82,103,900	81,442,468	84,784,334	83,220,663	82,055,493	83,439,150	82,669,364	0.1%	-0.9%
Owner Occupied (4% assessment ratio)	16,685,610	16,840,770	16,890,030	17,153,100	16,651,640	16,951,200	17,077,580	0.4%	0.7%
Agricultural (Private) (4%)	1,894,070	1,903,860	1,918,930	1,922,010	1,877,230	1,879,110	1,890,730	0.0%	0.6%
Agricultural (Corporate) (6%)	56,160	48,370	57,210	54,230	53,930	50,370	56,910	0.2%	13.0%
Commercial/Rental (6%)	12,348,670	12,759,000	13,229,690	13,106,150	13,208,440	13,533,030	13,987,950	2.1%	3.4%
Personal Property (Vehicles) (6%)	7,899,750	8,270,675	8,569,165	8,425,345	8,670,740	8,506,360	8,734,030	1.7%	2.7%
Other Personal Property (10.5%)	457,185	473,850	512,750	447,530	598,590	601,340	367,215	-3.6%	-38.9%
Manufacturing (10.5%)	14,478,710	13,881,520	12,654,110	11,831,335	11,156,360	11,660,340	10,000,370	-6.0%	-14.2%
Utility (10.5%)	7,032,424	7,047,811	7,335,521	7,857,366	7,931,711	7,997,041	9,223,500	4.6%	15.3%
Business Personal (10.5%)	1,591,640	1,678,840	1,923,740	2,751,990	2,635,400	1,987,460	1,817,090	2.2%	-8.6%
Motor Carrier (9.5%)	608,864	575,112	977,515	818,694	831,818	1,105,414	578,484	-0.8%	-47.7%
Fee-in-Lieu and Joint Industrial Park	19,050,817	17,962,660	20,715,673	18,852,913	18,439,634	19,167,485	18,935,505	-0.1%	-1.2%

Estimated Total Average Millage Rates	271.0	272.1	277.2	280.8	282.3	287.8	289.7	1.1%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Charleston County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,926,135,452	1,995,573,202	2,052,291,991	2,087,323,787	2,383,942,696	2,488,422,905	2,634,204,744	5.4%	5.9%
Revenues from Local Sources	1,415,995,125	1,458,770,262	1,514,906,565	1,534,063,521	1,763,959,329	1,851,034,484	1,957,860,727	5.5%	5.8%
Current Property Taxes	660,385,947	579,747,468	732,985,389	780,185,175	833,950,845	900,327,066	956,439,957	6.4%	6.2%
Current Real & Personal Property Taxes	600,648,753	525,131,494	673,131,541	719,704,627	791,193,644	850,771,538	902,142,740	7.0%	6.0%
Fee In Lieu of Property Tax (only Counties and Cities)	20,943,462	17,132,149	17,151,690	15,958,934	16,815,535	18,377,587	20,717,632	-0.2%	12.7%
All Other	38,793,732	37,483,825	42,702,158	44,521,614	25,941,666	31,177,941	33,579,585	-2.4%	7.7%
Local Option Sales Tax	136,808,802	145,158,504	154,490,374	162,335,931	171,516,819	180,578,154	185,014,224	5.2%	2.5%
Local Hospitality Tax	25,166,894	27,645,760	29,310,472	31,008,912	33,608,986	35,063,660	34,466,146	5.4%	-1.7%
Local Accommodations Tax	24,933,139	27,197,922	29,310,283	31,700,797	34,055,860	35,357,801	29,612,109	2.9%	-16.3%
Capital Projects/Transportation Tax	46,683,572	49,707,277	52,922,363	65,362,302	114,929,407	121,908,970	120,839,354	17.2%	-0.9%
Licenses, Fees, Charges, & Bonds	522,016,771	629,313,331	515,887,684	463,470,404	575,897,412	577,798,833	631,488,937	3.2%	9.3%
Licenses & Permits	122,722,210	134,714,682	142,059,355	152,954,484	158,203,725	162,121,696	164,408,565	5.0%	1.4%
Service Revenue & Charges	126,729,376	135,738,683	134,913,562	151,620,653	156,200,720	168,139,765	164,989,484	4.5%	-1.9%
Bonds & Leases	210,451,550	190,636,850	178,048,968	89,114,686	136,468,035	177,333,046	193,457,018	-1.4%	9.1%
Miscellaneous	62,113,635	168,223,116	60,865,799	69,780,581	125,024,932	70,204,326	108,633,870	9.8%	54.7%
Revenues from State Sources	250,922,730	264,015,785	284,584,236	291,896,345	303,443,813	302,718,375	329,645,513	4.7%	8.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Homestead Exemption	9,358,424	9,634,703	9,923,338	9,663,545	10,074,129	10,298,577	11,130,981	2.9%	8.1%
Reimbursements for Property Tax Relief - Remaining Residential	66,882,062	67,956,670	69,214,624	69,741,738	70,825,778	72,316,044	73,962,642	1.7%	2.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	40,119,100	41,229,542	41,785,252	44,378,331	44,242,873	49,425,211	51,580,068	4.3%	4.4%
Manufacturer's Depreciation Reimbursement	1,356,730	1,198,811	805,730	1,866,461	1,798,252	1,814,770	1,797,208	4.8%	-1.0%
State Grants	47,869,289	55,133,817	63,746,142	57,080,284	79,774,157	66,855,852	91,143,704	11.3%	36.3%
Education Finance Act (EFA)	35,738,800	41,603,128	53,033,265	63,574,059	47,446,078	52,684,422	49,427,994	5.6%	-6.2%
Education Improvement Act (EIA)	31,098,664	27,816,518	26,131,133	27,759,268	30,808,525	32,308,354	33,647,134	1.3%	4.1%
Education Lottery	1,543,879	2,486,814	2,988,970	876,877	1,518,239	59,363	0	-100.0%	n/a
Revenues from Federal Sources	99,919,600	99,892,198	95,005,379	94,460,335	114,440,368	97,687,518	101,065,312	0.2%	3.5%
Revenues from Other Local Sources	30,970,869	33,753,535	22,505,173	19,434,621	22,941,935	30,816,211	45,896,225	6.8%	48.9%
Revenues from Special Purpose Districts	128,327,128	139,141,422	135,290,638	147,468,965	179,157,251	206,166,317	199,736,967	7.7%	-3.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,891,897,884	1,954,421,451	1,908,958,739	1,978,836,439	2,170,666,792	2,393,402,355	2,504,698,356	4.8%	4.7%
Administration	499,134,849	489,668,883	511,527,913	518,783,106	582,663,076	618,347,573	645,424,120	4.4%	4.4%
Instruction	269,251,859	283,338,562	289,860,033	275,004,138	297,812,103	317,066,309	326,206,658	3.2%	2.9%
Public Safety	235,766,453	247,999,979	261,733,602	265,033,342	281,499,709	300,736,166	316,097,246	5.0%	5.1%
Transportation	88,550,297	94,605,886	87,093,890	102,929,962	94,183,661	76,444,082	103,902,104	2.7%	35.9%
Health & Human Services	30,877,091	35,603,583	38,044,122	39,330,137	41,471,664	40,368,817	42,082,988	5.3%	4.2%
Environment & Housing	69,246,289	73,311,108	76,040,337	78,846,141	110,404,497	102,205,301	103,194,518	6.9%	1.0%
Recreation & Culture	72,808,732	84,138,081	81,981,664	85,943,214	87,820,228	90,233,509	97,972,183	5.1%	8.6%
Debt Service & Interest on Debt	165,167,833	176,986,494	146,749,937	222,479,655	145,831,869	233,919,957	179,803,190	1.4%	-23.1%
Purchase of Land & Facility Construction	293,425,662	302,202,014	231,798,299	190,197,957	259,272,884	345,651,805	410,899,162	5.8%	18.9%
All Other	64,951,369	59,278,742	63,329,507	68,856,818	112,431,435	88,972,066	98,697,570	7.2%	10.9%
Special Purpose Districts	102,717,450	107,288,119	120,799,435	131,431,969	157,275,666	179,456,770	180,418,617	9.8%	0.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	668,923,780	821,641,000	727,715,516	851,943,264	853,751,268	968,539,936	926,670,512	5.6%	-4.3%
Revenues from Local Sources	399,983,219	548,908,368	443,002,973	559,519,434	568,728,652	670,668,896	619,887,512	7.6%	-7.6%
Current Property Taxes	371,600,424	294,917,693	410,072,996	439,540,457	494,628,214	535,416,915	561,910,083	7.1%	4.9%
Current Real & Personal Property Taxes	371,539,461	294,841,384	410,001,227	439,484,446	494,585,106	535,311,043	561,861,131	7.1%	5.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	60,963	76,309	71,769	56,011	43,108	105,872	48,952	-3.6%	-53.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	28,382,795	253,990,675	32,929,977	119,978,977	74,100,438	135,251,981	57,977,429	12.6%	-57.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	15,157,659	17,695,917	15,005,078	16,383,459	16,359,217	20,533,008	16,000,868	0.9%	-22.1%
Bonds & Leases	0	132,560,701	0	75,379,410	0	97,563,169	23,105,880	n/a	-76.3%
Miscellaneous	13,225,136	103,734,057	17,924,899	28,216,108	57,741,221	17,155,804	18,870,681	6.1%	10.0%
Revenues from State Sources	190,770,512	198,574,859	211,383,267	224,670,928	215,876,315	229,111,040	238,644,743	3.8%	4.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Homestead Exemption	4,725,788	4,746,571	4,756,018	4,485,728	4,781,567	4,893,131	5,155,404	1.5%	5.4%
Reimbursements for Property Tax Relief - Remaining Residential	66,882,062	67,956,670	69,214,624	69,741,738	70,825,778	72,316,044	73,962,642	1.7%	2.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,449,532	2,408,100	0.1%	-1.7%
Manufacturer's Depreciation Reimbursement	573,460	681,747	704,139	1,520,020	1,017,895	1,176,239	1,155,056	12.4%	-1.8%
State Grants	30,857,787	33,933,339	35,205,046	37,363,166	40,128,161	46,268,173	55,932,631	10.4%	20.9%
Education Finance Act (EFA)	35,738,800	41,603,128	53,033,265	63,574,059	47,446,078	52,684,422	49,427,994	5.6%	-6.2%
Education Improvement Act (EIA)	31,098,664	27,816,518	26,131,133	27,759,268	30,808,525	32,308,354	33,647,134	1.3%	4.1%
Education Lottery	1,543,879	2,486,814	2,988,970	876,877	1,518,239	59,363	0	-100.0%	n/a
Revenues from Federal Sources	78,170,049	74,157,773	73,329,276	67,752,902	69,146,301	68,760,000	68,138,257	-2.3%	-0.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	761,041,251	805,139,074	765,937,715	815,167,276	813,358,630	1,030,378,603	978,966,982	4.3%	-5.0%
Administration	229,779,572	241,627,944	248,098,801	241,992,748	260,788,876	272,597,223	278,772,605	3.3%	2.3%
Instruction	269,251,859	283,338,562	289,860,033	275,004,138	297,812,103	317,066,309	326,206,658	3.2%	2.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	5,767,537	7,280,515	7,079,597	7,995,189	9,030,676	8,724,975	8,960,058	7.6%	2.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,697,704	1,968,405	1,598,485	414,535	746,857	698,988	638,010	-15.1%	-8.7%
Debt Service & Interest on Debt	61,118,063	72,145,621	58,255,747	132,930,620	63,717,750	146,533,417	70,451,527	2.4%	-51.9%
Purchase of Land & Facility Construction	159,687,526	163,866,199	124,268,924	113,863,096	129,957,843	226,112,291	228,817,676	6.2%	1.2%
All Other	33,738,990	34,911,828	36,776,128	42,966,950	51,304,525	58,645,400	65,120,448	11.6%	11.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Charleston County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	554,833,529	442,657,015	624,024,070	505,148,802	695,223,919	597,361,620	750,745,419	5.2%	25.7%
Revenues from Local Sources	500,402,992	380,986,350	557,737,526	446,648,139	613,386,879	542,202,299	671,487,047	5.0%	23.8%
Current Property Taxes	132,949,294	122,917,271	146,096,920	150,400,763	155,447,356	165,194,949	172,000,704	4.4%	4.1%
Current Real & Personal Property Taxes	112,926,290	108,059,898	129,833,268	138,255,000	142,068,425	148,662,415	157,395,436	5.7%	5.9%
Fee In Lieu of Property Tax	13,534,087	9,336,058	10,407,721	7,325,627	8,352,922	9,240,304	9,906,149	-5.1%	7.2%
All Other	6,488,917	5,521,315	5,855,931	4,820,136	5,026,009	7,292,230	4,699,119	-5.2%	-35.6%
Local Option Sales Tax	98,965,367	105,075,688	110,742,923	116,633,981	123,376,102	129,032,283	131,680,115	4.9%	2.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	13,425,524	14,750,760	15,699,420	16,382,897	17,628,572	17,898,770	14,245,777	1.0%	-20.4%
Capital Projects/Transportation Tax	46,683,572	49,707,277	52,922,363	65,362,302	114,929,407	121,908,967	120,839,149	17.2%	-0.9%
Licenses, Fees, Charges, & Bonds	208,379,235	88,535,354	232,275,900	97,868,196	202,005,442	108,167,330	232,721,302	1.9%	115.1%
Licenses & Permits	11,715,021	12,531,009	13,176,806	15,437,016	14,993,087	15,747,755	14,888,667	4.1%	-5.5%
Service Revenue & Charges	57,161,356	62,519,045	62,212,716	66,087,691	65,539,136	70,380,519	69,531,024	3.3%	-1.2%
Bonds & Leases	125,746,364	483,458	144,718,910	895,185	104,524,191	655,118	125,594,760	0.0%	19071.3%
Miscellaneous	13,756,494	13,001,842	12,167,468	15,448,304	16,949,028	21,383,938	22,706,851	8.7%	6.2%
Revenues from State Sources	31,057,565	36,911,347	46,297,680	38,397,175	53,719,273	39,918,806	56,085,214	10.4%	40.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,454,774	2,562,566	2,793,416	2,776,028	2,815,831	2,852,942	3,158,905	4.3%	10.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	
State-Shared Taxes (Aid to Subdivisions)	16,467,159	16,712,041	16,803,955	17,778,592	17,129,513	18,587,554	20,281,987	3.5%	9.1%
Manufacturer's Depreciation Reimbursement	294,099	226,601	27,258	237,605	433,876	219,221	157,747	-9.9%	-28.0%
State Grants	11,841,533	17,410,139	26,673,051	17,604,950	33,340,053	18,259,089	32,486,575	18.3%	77.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	14,793,137	19,432,600	13,715,692	14,852,357	24,592,058	12,560,085	20,690,848	5.8%	64.7%
Revenues from Other Local Sources	8,579,835	5,326,718	6,273,172	5,251,131	3,525,709	2,680,430	2,482,310	-18.7%	-7.4%
Total Expenditures (County only)**	477,855,511	455,073,817	482,839,842	485,815,650	607,656,836	554,336,210	626,494,481	4.6%	13.0%
Administration	185,488,697	152,720,500	162,547,136	171,202,944	211,777,880	216,036,154	239,186,289	4.3%	10.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	78,447,699	78,258,588	91,815,651	84,499,970	90,144,332	97,028,383	103,528,586	4.7%	6.7%
Transportation	78,890,905	78,391,458	73,584,385	80,763,236	72,932,597	57,663,429	82,671,322	0.8%	43.4%
Health & Human Services	24,299,874	27,273,078	28,955,284	29,822,868	31,289,513	30,363,118	31,910,875	4.6%	5.1%
Environment & Housing	33,259,398	36,507,244	38,712,527	36,830,840	44,729,806	39,361,127	47,306,823	6.0%	20.2%
Recreation & Culture	27,865,285	29,733,719	32,089,654	32,800,947	32,837,594	34,257,796	41,119,392	6.7%	20.0%
Debt Service & Interest on Debt	25,428,554	29,705,890	28,390,481	26,987,757	27,113,643	28,490,251	29,908,200	2.7%	5.0%
Purchase of Land & Facility Construction	5,610,643	2,127,819	4,132,231	2,602,139	41,534,079	28,070,779	23,955,801	27.4%	-14.7%
All Other	18,564,456	20,355,521	22,612,493	20,304,949	55,297,392	23,065,173	26,907,193	6.4%	16.7%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Charleston County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	574,051,015	592,133,765	565,261,767	582,762,756	655,810,258	716,355,032	757,051,846	4.7%	5.7%
Revenues from Local Sources	515,608,914	528,875,544	514,166,066	527,895,948	581,843,798	638,163,289	666,486,168	4.4%	4.4%
Current Property Taxes	155,836,229	161,912,504	176,815,473	190,243,955	183,875,275	199,715,202	222,529,170	6.1%	11.4%
Current Real & Personal Property Taxes	116,183,002	122,230,212	133,297,046	141,965,181	154,540,113	166,798,080	182,886,173	7.9%	9.6%
Fee In Lieu of Property Tax	7,409,375	7,796,091	6,743,969	8,633,307	8,462,613	9,137,283	10,811,483	6.5%	18.3%
All Other	32,243,852	31,886,201	36,774,458	39,645,467	20,872,549	23,779,839	28,831,514	-1.8%	21.2%
Local Option Sales Tax	37,843,435	40,082,816	43,747,451	45,701,950	48,140,717	51,545,871	53,334,109	5.9%	3.5%
Local Hospitality Tax	25,166,894	27,645,760	29,310,472	31,008,912	33,608,986	35,063,660	34,466,146	5.4%	-1.7%
Local Accommodations Tax	11,507,615	12,447,162	13,610,863	15,317,900	16,427,288	17,459,031	15,366,332	4.9%	-12.0%
Capital Projects/Transportation Tax	0	0	0	0	0	3	205	n/a	6733.3%
Licenses, Fees, Charges, & Bonds	285,254,741	286,787,302	250,681,807	245,623,231	299,791,532	334,379,522	340,790,206	3.0%	1.9%
Licenses & Permits	111,007,189	122,183,673	128,882,549	137,517,468	143,210,638	146,373,941	149,519,898	5.1%	2.1%
Service Revenue & Charges	54,410,361	55,523,721	57,695,768	69,149,503	74,302,367	77,226,238	79,457,592	6.5%	2.9%
Bonds & Leases	84,705,186	57,592,691	33,330,058	12,840,091	31,943,844	79,114,759	44,756,378	-10.1%	-43.4%
Miscellaneous	35,132,005	51,487,217	30,773,432	26,116,169	50,334,683	31,664,584	67,056,338	11.4%	111.8%
Revenues from State Sources	29,094,653	28,529,579	26,903,289	28,828,242	33,848,225	33,688,529	34,915,556	3.1%	3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,177,862	2,325,566	2,373,904	2,401,789	2,476,731	2,552,504	2,816,672	4.4%	10.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	21,257,651	22,123,211	22,587,007	24,205,449	24,719,070	28,388,125	28,889,981	5.2%	1.8%
Manufacturer's Depreciation Reimbursement	489,171	290,463	74,333	108,836	346,481	419,310	484,405	-0.2%	15.5%
State Grants	5,169,969	3,790,339	1,868,045	2,112,168	6,305,943	2,328,590	2,724,498	-10.1%	17.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	6,956,414	6,301,825	7,960,411	11,855,076	20,702,009	16,367,433	12,236,207	9.9%	-25.2%
Revenues from Other Local Sources	22,391,034	28,426,817	16,232,001	14,183,490	19,416,226	28,135,781	43,413,915	11.7%	54.3%
Total Expenditures (Cities only)**	550,283,672	586,920,441	539,381,747	546,421,544	592,375,660	629,230,772	718,818,276	4.6%	14.2%
Administration	83,866,580	95,320,439	100,881,976	105,587,414	110,096,320	129,714,196	127,465,226	7.2%	-1.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	157,318,754	169,741,391	169,917,951	180,533,372	191,355,377	203,707,783	212,568,660	5.1%	4.3%
Transportation	9,659,392	16,214,428	13,509,505	22,166,726	21,251,064	18,780,653	21,230,782	14.0%	13.0%
Health & Human Services	809,680	1,049,990	2,009,241	1,512,080	1,151,475	1,280,724	1,212,055	7.0%	-5.4%
Environment & Housing	35,986,891	36,803,864	37,327,810	42,015,301	65,674,691	62,844,174	55,887,695	7.6%	-11.1%
Recreation & Culture	43,245,743	52,435,957	48,293,525	52,727,732	54,235,777	55,276,725	56,214,781	4.5%	1.7%
Debt Service & Interest on Debt	78,621,216	75,134,983	60,103,709	62,561,278	55,000,476	58,896,289	79,443,463	0.2%	34.9%
Purchase of Land & Facility Construction	128,127,493	136,207,996	103,397,144	73,732,722	87,780,962	91,468,735	158,125,685	3.6%	72.9%
All Other	12,647,923	4,011,393	3,940,886	5,584,919	5,829,518	7,261,493	6,669,929	-10.1%	-8.1%

* Cities Included: Awendaw, Charleston, Folly Beach, Hollywood, Isle of Palms, James Island, Kiawah Island, Lincolnville, McClellanville, Meggett, Mount Pleasant, North Charleston, Ravenel, Rockville, Seabrook Island & Sullivan's Island. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	128,327,128	139,141,422	135,290,638	147,468,965	179,157,251	206,166,317	199,736,967	7.7%	-3.1%
Total Expenditures (Special Purpose District Only)**	102,717,450	107,288,119	120,799,435	131,431,969	157,275,666	179,456,770	180,418,617	9.8%	0.5%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	371,703	379,793	389,310	396,880	402,008	406,222	411,406	1.7%	1.3%
Personal Income (thousands of dollars)	17,633,823	19,356,079	20,959,031	22,173,124	23,670,241	25,019,103	26,289,411	6.9%	5.1%
Per Capita Income	47,441	50,965	53,836	55,869	58,880	61,590	63,901	5.1%	3.8%
Labor Force	188,255	192,347	198,083	201,188	202,633	205,633	210,879	1.9%	2.6%
Employment	177,472	182,709	188,588	193,146	195,661	199,983	206,178	2.5%	3.1%
Unemployment	10,783	9,638	9,495	8,042	6,972	5,650	4,701	-12.9%	-16.8%
Unemployment Rate (%)	5.7	5.0	4.8	4.0	3.4	2.7	2.2	-14.7%	-18.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	691,708,938	614,025,549	768,892,376	818,201,697	873,290,411	940,962,252	999,325,942	6.3%	6.2%
School District Total	371,600,424	294,917,693	410,072,996	439,540,457	494,628,214	535,416,915	561,910,083	7.1%	4.9%
County Total	132,949,294	122,917,271	146,096,920	150,400,763	155,447,356	165,194,949	172,000,704	4.4%	4.1%
Cities Total	155,836,229	161,912,504	176,815,473	190,243,955	183,875,275	199,715,202	222,529,170	6.1%	11.4%
Special Purpose District Total	31,322,991	34,278,081	35,906,987	38,016,522	39,339,566	40,635,186	42,885,985	5.4%	5.5%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	3,150,858,954	3,309,962,335	3,438,044,786	3,531,326,082	3,854,029,879	3,970,532,943	4,242,096,649	5.1%	6.8%
Owner Occupied (4% assessment ratio)	1,041,073,940	1,070,662,360	1,157,680,602	1,201,408,540	1,275,754,700	1,342,925,610	1,421,612,810	5.3%	5.9%
Agricultural (Private) (4%)	1,801,780	1,844,210	1,886,300	1,914,170	1,971,300	2,156,520	2,217,780	3.5%	2.8%
Agricultural (Corporate) (6%)	659,500	649,280	566,810	508,930	416,940	206,850	199,410	-18.1%	-3.6%
Commercial/Rental (6%)	1,575,138,456	1,649,183,281	1,686,872,237	1,682,434,502	1,847,103,371	1,957,236,528	2,054,401,326	4.5%	5.0%
Personal Property (Vehicles) (6%)	196,615,155	189,920,696	187,916,436	220,591,134	236,056,389	233,566,623	225,143,187	2.3%	-3.6%
Other Personal Property (10.5%)	51,201,900	57,149,190	61,395,760	63,581,170	69,236,770	69,166,630	76,570,570	6.9%	10.7%
Manufacturing (10.5%)	17,921,559	21,601,380	20,532,550	20,460,470	21,964,421	22,505,366	24,309,351	5.2%	8.0%
Utility (10.5%)	86,912,590	100,846,190	106,878,390	116,471,110	124,575,460	127,933,280	127,498,260	6.6%	-0.3%
Business Personal (10.5%)	74,753,190	89,965,480	91,700,236	96,183,410	97,925,140	99,849,750	106,307,640	6.0%	6.5%
Motor Carrier (9.5%)	4,020,392	1,988,405	2,939,440	2,491,003	2,324,357	2,800,485	1,504,701	-15.1%	-46.3%
Fee-in-Lieu and Joint Industrial Park	100,760,492	126,151,863	119,676,025	125,281,643	176,701,031	112,185,301	202,331,614	12.3%	80.4%

Estimated Total Average Millage Rates	244.2	245.6	250.0	261.9	270.7	277.4	278.2	2.2%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Cherokee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	178,689,258	212,995,718	256,973,437	212,032,351	203,895,240	204,195,899	208,202,112	2.6%	2.0%
Revenues from Local Sources	77,820,358	108,982,317	147,465,595	96,645,661	86,426,913	85,993,688	89,118,448	2.3%	3.6%
Current Property Taxes	53,197,635	51,119,325	53,833,514	54,589,823	55,450,782	58,528,831	58,951,296	1.7%	0.7%
Current Real & Personal Property Taxes	49,312,371	47,262,455	49,514,353	50,741,925	50,984,742	53,430,396	53,443,890	1.3%	0.0%
Fee In Lieu of Property Tax (only Counties and Cities)	2,713,246	2,709,740	3,065,185	2,509,895	3,181,033	3,664,505	3,773,345	5.7%	3.0%
All Other	1,172,018	1,147,130	1,253,976	1,338,003	1,285,007	1,433,930	1,734,061	6.7%	20.9%
Local Option Sales Tax	4,913,509	5,141,508	5,185,163	6,708,409	8,539,697	5,163,795	5,774,298	2.7%	11.8%
Local Hospitality Tax	1,211,690	1,307,598	1,381,110	1,410,212	1,469,894	1,523,274	1,344,913	1.8%	-11.7%
Local Accommodations Tax	181,343	199,080	227,652	229,106	247,127	253,767	225,140	3.7%	-11.3%
Capital Projects/Transportation Tax	1,619,789	1,640,582	1,081,519	1,123,124	1,160,711	0	1,254,287	-4.2%	n/a
Licenses, Fees, Charges, & Bonds	16,696,392	49,574,224	85,756,637	32,584,987	19,558,702	20,524,021	21,568,514	4.4%	5.1%
Licenses & Permits	3,111,910	3,312,029	3,939,718	3,635,098	3,864,926	3,976,803	4,286,095	5.5%	7.8%
Service Revenue & Charges	5,167,439	4,434,461	4,794,652	6,027,537	4,476,776	4,457,716	4,395,523	-2.7%	-1.4%
Bonds & Leases	5,762,626	39,281,089	74,015,240	6,873,669	7,596,370	8,373,309	8,241,444	6.1%	-1.6%
Miscellaneous	2,654,417	2,546,645	3,007,027	16,048,683	3,620,630	3,716,193	4,645,452	9.8%	25.0%
Revenues from State Sources	53,314,395	56,247,439	57,860,994	60,825,903	62,831,142	62,849,799	64,533,636	3.2%	2.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Homestead Exemption	2,830,278	2,847,134	2,913,637	2,937,342	2,975,414	3,012,257	3,016,850	1.1%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	5,193,900	5,412,667	5,660,481	5,765,255	5,977,553	5,692,746	6,589,887	4.0%	15.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,101,896	2,953,721	3,103,661	3,291,653	3,411,222	3,457,712	3,377,768	1.4%	-2.3%
Manufacturer's Depreciation Reimbursement	450,500	430,375	462,691	472,442	460,014	483,895	800,237	10.0%	65.4%
State Grants	14,522,931	15,516,071	17,239,771	18,359,756	18,439,074	19,413,576	19,891,650	5.4%	2.5%
Education Finance Act (EFA)	17,410,317	19,075,884	19,512,034	21,492,115	21,983,194	21,986,815	21,566,451	3.6%	-1.9%
Education Improvement Act (EIA)	6,311,572	5,911,484	5,569,105	5,113,185	6,592,303	5,644,548	6,060,354	-0.7%	7.4%
Education Lottery	500,633	1,107,735	407,246	401,787	0	165,882	238,071	-11.7%	43.5%
Revenues from Federal Sources	10,768,149	10,962,289	11,300,830	11,849,727	12,604,362	12,494,539	12,006,556	1.8%	-3.9%
Revenues from Other Local Sources	2,120,289	1,783,933	1,793,432	1,997,350	2,021,815	2,097,093	1,902,895	-1.8%	-9.3%
Revenues from Special Purpose Districts	34,666,067	35,019,740	38,552,586	40,713,710	40,011,008	40,760,780	40,640,577	2.7%	-0.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	169,492,204	181,854,129	188,980,702	214,770,365	226,440,943	219,966,556	203,880,235	3.1%	-7.3%
Administration	46,044,039	49,460,381	51,484,352	50,009,939	52,883,144	55,317,930	56,950,889	3.6%	3.0%
Instruction	47,480,079	48,367,083	50,745,425	54,218,688	54,486,646	57,018,731	56,612,033	3.0%	-0.7%
Public Safety	16,271,821	18,007,402	17,724,122	20,036,708	19,585,924	19,905,797	20,082,758	3.6%	0.9%
Transportation	2,417,439	3,042,744	2,748,791	6,019,757	2,516,556	2,985,433	3,478,730	6.3%	16.5%
Health & Human Services	703,495	903,522	881,885	881,938	891,820	1,005,493	2,325,961	22.1%	131.3%
Environment & Housing	3,608,412	5,068,994	4,747,713	5,393,963	5,656,979	5,260,805	5,007,041	5.6%	-4.8%
Recreation & Culture	1,006,811	1,237,945	1,476,120	1,179,722	1,758,280	2,204,309	1,244,832	3.6%	-43.5%
Debt Service & Interest on Debt	13,486,062	14,646,890	16,400,753	15,571,424	18,291,948	20,663,358	16,971,579	3.9%	-17.9%
Purchase of Land & Facility Construction	1,686,545	3,352,995	4,995,291	22,475,750	31,523,986	16,338,134	3,779,246	14.4%	-76.9%
All Other	195,991	96,930	143,015	131,920	271,570	213,264	228,375	2.6%	7.1%
Special Purpose Districts	36,591,510	37,669,243	37,633,235	38,850,556	38,574,090	39,053,302	37,198,791	0.3%	-4.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	100,400,467	135,791,917	172,875,466	124,840,369	115,855,469	117,045,427	119,413,060	2.9%	2.0%
Revenues from Local Sources	44,019,576	76,592,485	113,669,722	61,282,311	49,514,102	51,105,684	51,248,597	2.6%	0.3%
Current Property Taxes	34,773,641	34,038,298	35,923,554	36,472,648	36,940,592	38,904,568	38,845,646	1.9%	-0.2%
Current Real & Personal Property Taxes	34,653,482	33,871,531	35,671,146	36,108,773	36,639,138	38,574,089	38,604,914	1.8%	0.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	120,159	166,767	252,408	363,875	301,454	330,479	240,732	12.3%	-27.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,245,935	42,554,187	77,746,168	24,809,663	12,573,510	12,201,116	12,402,951	5.0%	1.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,696,940	2,763,826	2,574,723	2,818,703	2,757,744	2,268,032	1,841,115	-6.2%	-18.8%
Bonds & Leases	4,806,942	38,324,797	73,176,512	6,873,669	7,596,370	7,834,192	7,141,444	6.8%	-8.8%
Miscellaneous	1,742,053	1,465,564	1,994,933	15,117,291	2,219,396	2,098,892	3,420,392	11.9%	63.0%
Revenues from State Sources	46,490,783	48,955,547	48,512,682	52,215,320	54,827,560	54,539,139	56,653,981	3.4%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Homestead Exemption	1,604,860	1,608,224	1,613,062	1,617,919	1,621,294	1,622,566	1,623,919	0.2%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	5,193,900	5,412,667	5,660,481	5,765,255	5,977,553	5,692,746	6,589,887	4.0%	15.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	203,448	254,310	101,724	152,586	203,448	203,447	203,448	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	12,273,685	12,592,875	12,656,662	14,680,105	15,457,400	16,230,767	17,379,483	6.0%	7.1%
Education Finance Act (EFA)	17,410,317	19,075,884	19,512,034	21,492,115	21,983,194	21,986,815	21,566,451	3.6%	-1.9%
Education Improvement Act (EIA)	6,311,572	5,911,484	5,569,105	5,113,185	6,592,303	5,644,548	6,060,354	-0.7%	7.4%
Education Lottery	500,633	1,107,735	407,246	401,787	0	165,882	238,071	-11.7%	43.5%
Revenues from Federal Sources	9,890,108	10,243,885	10,693,062	11,342,738	11,513,807	11,400,604	11,510,482	2.6%	1.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	98,301,146	103,845,254	109,642,522	130,012,418	144,804,934	135,549,639	121,434,148	3.6%	-10.4%
Administration	36,216,314	38,561,681	40,095,030	39,688,192	41,878,218	42,388,690	44,439,159	3.5%	4.8%
Instruction	47,480,079	48,367,083	50,745,425	54,218,688	54,486,646	57,018,731	56,612,033	3.0%	-0.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	13,107,694	14,259,007	13,755,705	14,154,271	16,978,288	20,259,156	16,556,474	4.0%	-18.3%
Purchase of Land & Facility Construction	1,301,278	2,560,609	4,903,995	21,839,027	31,267,729	15,763,065	3,707,430	19.1%	-76.5%
All Other	195,781	96,874	142,367	112,240	194,053	119,997	119,052	-8.0%	-0.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Cherokee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	30,168,138	27,521,530	30,595,280	30,838,981	33,047,334	30,316,895	32,026,245	1.0%	5.6%
Revenues from Local Sources	23,277,014	20,643,105	21,985,897	23,069,474	25,474,329	22,559,141	24,820,686	1.1%	10.0%
Current Property Taxes	13,276,917	12,008,437	12,669,925	12,886,824	13,155,468	14,162,926	14,423,252	1.4%	1.8%
Current Real & Personal Property Taxes	10,225,048	8,954,453	9,208,580	9,738,047	9,347,681	9,772,882	9,857,047	-0.6%	0.9%
Fee In Lieu of Property Tax	2,366,950	2,288,956	2,698,524	2,423,128	3,093,109	3,539,858	3,642,717	7.4%	2.9%
All Other	684,919	765,028	762,821	725,649	714,678	850,186	923,488	5.1%	8.6%
Local Option Sales Tax	4,293,930	4,273,098	4,438,629	4,638,667	7,713,946	4,323,255	4,924,895	2.3%	13.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	81,896	89,302	93,422	103,188	87,688	84,535	93,906	2.3%	11.1%
Capital Projects/Transportation Tax	1,619,789	1,640,582	1,081,519	1,123,124	1,160,711	0	1,254,287	-4.2%	n/a
Licenses, Fees, Charges, & Bonds	4,004,482	2,631,686	3,702,402	4,317,671	3,356,516	3,988,425	4,124,346	0.5%	3.4%
Licenses & Permits	389,981	547,513	973,317	630,354	681,232	653,002	817,825	13.1%	25.2%
Service Revenue & Charges	2,157,322	1,335,253	1,933,118	2,936,577	1,477,166	1,918,307	2,331,007	1.3%	21.5%
Bonds & Leases	955,684	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	501,495	748,920	795,967	750,740	1,198,118	1,417,116	975,514	11.7%	-31.2%
Revenues from State Sources	5,980,659	6,446,372	8,321,601	7,503,460	7,001,952	7,334,972	6,957,178	2.6%	-5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	901,792	913,927	962,388	979,730	998,061	1,046,648	1,052,567	2.6%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,403,468	2,191,268	2,486,465	2,603,766	2,645,839	2,659,455	2,617,051	1.4%	-1.6%
Manufacturer's Depreciation Reimbursement	426,153	417,981	438,989	440,963	434,763	466,522	775,893	10.5%	66.3%
State Grants	2,249,246	2,923,196	4,433,759	3,479,001	2,923,289	3,162,347	2,511,667	1.9%	-20.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	429,611	232,021	175,215	134,633	465,875	422,782	248,381	-8.7%	-41.3%
Revenues from Other Local Sources	480,854	200,032	112,567	131,414	105,178	0	0	-100.0%	n/a
Total Expenditures (County only)**	21,065,340	24,603,560	26,053,708	31,160,896	27,973,162	28,667,403	30,496,682	6.4%	6.4%
Administration	6,789,884	7,564,250	8,350,088	7,401,097	7,878,483	9,784,111	9,450,927	5.7%	-3.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,853,160	10,570,008	10,705,774	12,834,541	12,585,485	12,258,689	12,566,591	4.1%	2.5%
Transportation	2,057,401	2,804,639	2,452,641	5,679,470	2,115,428	2,615,907	3,117,309	7.2%	19.2%
Health & Human Services	703,495	903,522	881,885	881,938	891,820	1,005,493	2,325,961	22.1%	131.3%
Environment & Housing	1,661,400	2,761,141	2,822,460	3,523,730	3,663,246	2,982,675	3,025,006	10.5%	1.4%
Recreation & Culture	0	0	0	0	0	20,528	10,888	n/a	-47.0%
Debt Service & Interest on Debt	0	0	840,860	840,120	838,700	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	13,454,586	14,662,531	14,950,105	15,639,291	14,981,429	16,072,797	16,122,230	3.1%	0.3%
Revenues from Local Sources	10,523,768	11,746,727	11,809,976	12,293,876	11,438,482	12,328,863	13,049,165	3.6%	5.8%
Current Property Taxes	5,147,077	5,072,590	5,240,035	5,230,351	5,354,722	5,461,337	5,682,398	1.7%	4.0%
Current Real & Personal Property Taxes	4,433,841	4,436,471	4,634,627	4,895,105	4,997,923	5,083,425	4,981,929	2.0%	-2.0%
Fee In Lieu of Property Tax	346,296	420,784	366,661	86,767	87,924	124,647	130,628	-15.0%	4.8%
All Other	366,940	215,335	238,747	248,479	268,875	253,265	569,841	7.6%	125.0%
Local Option Sales Tax	619,579	868,410	746,534	2,069,742	825,751	840,540	849,403	5.4%	1.1%
Local Hospitality Tax	1,211,690	1,307,598	1,381,110	1,410,212	1,469,894	1,523,274	1,344,913	1.8%	-11.7%
Local Accommodations Tax	99,447	109,778	134,230	125,918	159,439	169,232	131,234	4.7%	-22.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,445,975	4,388,351	4,308,067	3,457,653	3,628,676	4,334,480	5,041,217	6.5%	16.3%
Licenses & Permits	2,721,929	2,764,516	2,966,401	3,004,744	3,183,694	3,323,801	3,468,270	4.1%	4.3%
Service Revenue & Charges	313,177	335,382	286,811	272,257	241,866	271,377	223,401	-5.5%	-17.7%
Bonds & Leases	0	956,292	838,728	0	0	539,117	1,100,000	n/a	104.0%
Miscellaneous	410,869	332,161	216,127	180,652	203,116	200,185	249,546	-8.0%	24.7%
Revenues from State Sources	842,953	845,520	1,026,711	1,107,123	1,001,630	975,688	922,477	1.5%	-5.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	323,626	324,983	338,187	339,693	356,059	343,043	340,364	0.8%	-0.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	494,980	508,143	515,472	535,301	561,935	594,810	557,269	2.0%	-6.3%
Manufacturer's Depreciation Reimbursement	24,347	12,394	23,702	31,479	25,251	17,373	24,344	0.0%	40.1%
State Grants	0	0	149,350	200,650	58,385	20,462	500	n/a	-97.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	448,430	486,383	432,553	372,356	624,680	671,153	247,693	-9.4%	-63.1%
Revenues from Other Local Sources	1,639,435	1,583,901	1,680,865	1,865,936	1,916,637	2,097,093	1,902,895	2.5%	-9.3%
Total Expenditures (Cities only)**	13,534,208	15,736,072	15,651,237	14,746,495	15,088,757	16,696,212	14,750,614	1.4%	-11.7%
Administration	3,037,841	3,334,450	3,039,234	2,920,650	3,126,443	3,145,129	3,060,803	0.1%	-2.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,418,661	7,437,394	7,018,348	7,202,167	7,000,439	7,647,108	7,516,167	2.7%	-1.7%
Transportation	360,038	238,105	296,150	340,287	401,128	369,526	361,421	0.1%	-2.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,947,012	2,307,853	1,925,253	1,870,233	1,993,733	2,278,130	1,982,035	0.3%	-13.0%
Recreation & Culture	1,006,811	1,237,945	1,476,120	1,179,722	1,758,280	2,183,781	1,233,944	3.4%	-43.5%
Debt Service & Interest on Debt	378,368	387,883	1,804,188	577,033	474,960	404,202	415,105	1.6%	2.7%
Purchase of Land & Facility Construction	385,267	792,386	91,296	636,723	256,257	575,069	71,816	-24.4%	-87.5%
All Other	210	56	648	19,680	77,517	93,267	109,323	183.6%	17.2%

* Cities Included: Blacksburg & Gaffney. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	34,666,067	35,019,740	38,552,586	40,713,710	40,011,008	40,760,780	40,640,577	2.7%	-0.3%
Total Expenditures (Special Purpose District Only)**	36,591,510	37,669,243	37,633,235	38,850,556	38,574,090	39,053,302	37,198,791	0.3%	-4.7%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	56,056	56,351	56,512	56,683	56,913	57,069	57,300	0.4%	0.4%
Personal Income (thousands of dollars)	1,541,767	1,600,896	1,684,455	1,729,581	1,806,028	1,875,854	1,941,041	3.9%	3.5%
Per Capita Income	27,504	28,409	29,807	30,513	31,733	32,870	33,875	3.5%	3.1%
Labor Force	23,787	23,647	23,446	23,456	23,689	24,948	25,135	0.9%	0.7%
Employment	21,355	21,735	21,792	22,085	22,534	24,055	24,396	2.2%	1.4%
Unemployment	2,432	1,912	1,654	1,371	1,155	893	739	-18.0%	-17.2%
Unemployment Rate (%)	10.2	8.1	7.1	5.8	4.9	3.6	2.9	-18.9%	-19.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	54,938,219	52,786,436	55,522,108	56,226,875	57,213,024	60,387,909	60,681,263	1.7%	0.5%
School District Total	34,773,641	34,038,298	35,923,554	36,472,648	36,940,592	38,904,568	38,845,646	1.9%	-0.2%
County Total	13,276,917	12,008,437	12,669,925	12,886,824	13,155,468	14,162,926	14,423,252	1.4%	1.8%
Cities Total	5,147,077	5,072,590	5,240,035	5,230,351	5,354,722	5,461,337	5,682,398	1.7%	4.0%
Special Purpose District Total	1,740,584	1,667,111	1,688,594	1,637,052	1,762,242	1,859,078	1,729,967	-0.1%	-6.9%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	193,765,487	195,397,886	199,007,977	200,581,403	203,567,686	214,633,563	215,664,143	1.8%	0.5%
Owner Occupied (4% assessment ratio)	48,055,030	48,254,880	48,717,310	49,133,270	49,738,670	53,025,240	53,934,430	1.9%	1.7%
Agricultural (Private) (4%)	876,660	889,480	897,790	965,040	1,015,290	1,034,140	1,044,290	3.0%	1.0%
Agricultural (Corporate) (6%)	129,110	129,490	127,150	125,930	119,060	117,670	117,730	-1.5%	0.1%
Commercial/Rental (6%)	43,234,640	43,691,790	44,694,680	46,861,080	47,389,740	51,994,915	52,132,850	3.2%	0.3%
Personal Property (Vehicles) (6%)	18,825,299	19,431,342	20,520,252	20,686,820	19,749,984	19,953,920	20,740,426	1.6%	3.9%
Other Personal Property (10.5%)	756,590	727,050	866,860	1,146,370	1,245,130	1,075,900	843,590	1.8%	-21.6%
Manufacturing (10.5%)	27,193,140	26,963,930	26,526,800	26,737,080	26,735,940	27,187,840	26,708,010	-0.3%	-1.8%
Utility (10.5%)	22,428,637	22,878,728	20,920,829	22,908,346	22,000,937	22,828,214	22,076,832	-0.3%	-3.3%
Business Personal (10.5%)	6,021,730	6,532,620	6,413,560	6,686,230	7,340,720	7,697,740	8,130,240	5.1%	5.6%
Motor Carrier (9.5%)	432,322	601,258	1,051,986	1,165,697	1,226,712	1,913,435	1,009,125	15.2%	-47.3%
Fee-in-Lieu and Joint Industrial Park	25,812,329	25,297,318	28,270,760	24,165,540	27,005,503	27,804,549	28,926,620	1.9%	4.0%

Estimated Total Average Millage Rates	325.7	326.3	330.3	332.0	333.8	337.2	337.0	0.6%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Chester County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	129,208,932	144,583,450	136,016,472	130,711,369	159,510,308	159,033,688	150,995,285	2.6%	-5.1%
Revenues from Local Sources	51,895,778	60,778,078	51,657,416	57,047,890	74,973,897	65,164,354	61,929,802	3.0%	-5.0%
Current Property Taxes	27,875,067	28,183,054	31,993,868	32,780,172	34,241,074	38,776,214	39,767,779	6.1%	2.6%
Current Real & Personal Property Taxes	25,828,881	25,695,844	29,458,919	29,374,592	30,084,904	31,735,069	32,014,134	3.6%	0.9%
Fee In Lieu of Property Tax (only Counties and Cities)	1,022,837	1,410,670	1,469,094	2,281,663	2,909,055	5,612,036	6,027,396	34.4%	7.4%
All Other	1,023,349	1,076,540	1,065,855	1,123,917	1,247,115	1,429,109	1,726,249	9.1%	20.8%
Local Option Sales Tax	5,046,212	5,809,031	5,452,452	6,170,305	6,440,709	6,921,394	6,131,112	3.3%	-11.4%
Local Hospitality Tax	29,583	26,552	112,381	111,237	315,915	106,185	98,498	22.2%	-7.2%
Local Accommodations Tax	120,849	126,628	160,222	198,751	125,629	142,091	243,316	12.4%	71.2%
Capital Projects/Transportation Tax	2,293,302	4,759,159	3,486,372	2,325,755	2,508,777	2,730,535	2,910,540	4.1%	6.6%
Licenses, Fees, Charges, & Bonds	16,530,765	21,873,654	10,452,121	15,461,670	31,341,793	16,487,935	12,778,557	-4.2%	-22.5%
Licenses & Permits	1,242,261	1,502,554	914,034	739,638	1,172,306	1,692,095	1,713,878	5.5%	1.3%
Service Revenue & Charges	6,875,295	5,868,238	5,724,506	6,034,836	6,210,327	8,475,406	7,914,023	2.4%	-6.6%
Bonds & Leases	2,955,974	12,374,310	1,278,637	6,279,262	19,273,535	1,735,000	1,170,000	-14.3%	-32.6%
Miscellaneous	5,457,235	2,128,552	2,534,944	2,407,934	4,685,625	4,585,434	1,980,656	-15.5%	-56.8%
Revenues from State Sources	36,362,238	36,287,319	47,255,366	38,813,178	40,575,836	45,892,190	47,682,732	4.6%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Homestead Exemption	2,221,440	2,333,048	2,517,594	2,510,511	2,568,211	2,628,819	2,730,020	3.5%	3.8%
Reimbursements for Property Tax Relief - Remaining Residential	2,731,273	3,115,948	3,007,598	3,067,994	3,194,756	3,355,546	3,907,735	6.2%	16.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,867,970	1,864,715	1,797,569	1,873,299	2,125,999	2,156,414	2,083,194	1.8%	-3.4%
Manufacturer's Depreciation Reimbursement	834,252	960,183	840,539	966,402	1,019,485	1,114,057	1,542,076	10.8%	38.4%
State Grants	11,441,586	10,287,759	21,159,020	12,486,271	12,661,124	16,995,532	16,754,826	6.6%	-1.4%
Education Finance Act (EFA)	10,990,889	11,654,433	11,842,288	12,646,436	13,635,968	14,015,797	13,131,271	3.0%	-6.3%
Education Improvement Act (EIA)	4,027,132	3,530,756	3,601,655	3,177,642	3,109,664	3,598,804	5,265,001	4.6%	46.3%
Education Lottery	220,475	513,256	461,882	57,402	233,408	0	241,388	1.5%	n/a
Revenues from Federal Sources	8,069,049	8,278,912	7,506,588	7,263,212	7,718,150	9,540,152	8,877,532	1.6%	-6.9%
Revenues from Other Local Sources	15,086	1,609,818	1,771,963	1,896,086	1,729,743	0	0	-100.0%	n/a
Revenues from Special Purpose Districts	32,866,781	37,629,323	27,825,139	25,691,003	34,512,682	38,436,992	32,505,219	-0.2%	-15.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	131,604,998	126,803,753	137,747,035	130,184,715	145,387,842	149,228,355	146,312,959	1.8%	-2.0%
Administration	37,522,810	39,305,579	50,120,579	45,978,622	45,363,227	47,399,030	48,165,347	4.2%	1.6%
Instruction	28,169,759	27,544,538	27,702,376	28,663,567	29,732,159	30,064,507	31,823,264	2.1%	5.8%
Public Safety	11,904,621	12,505,680	12,840,707	14,371,992	14,588,359	14,767,347	16,656,136	5.8%	12.8%
Transportation	1,508,269	1,712,108	1,762,424	522,988	511,205	351,799	354,776	-21.4%	0.8%
Health & Human Services	2,418,491	2,633,701	2,465,820	2,663,681	2,654,687	3,226,758	3,015,125	3.7%	-6.6%
Environment & Housing	634,316	1,102,964	801,723	786,432	1,157,706	1,994,219	1,706,223	17.9%	-14.4%
Recreation & Culture	1,000,338	1,178,948	1,934,350	1,513,617	1,650,088	1,251,257	1,507,299	7.1%	20.5%
Debt Service & Interest on Debt	5,988,365	6,987,141	7,111,894	4,459,843	11,464,387	8,162,386	7,912,849	4.8%	-3.1%
Purchase of Land & Facility Construction	4,050,472	118,451	1,384,098	424,115	0	1,467,842	1,028,826	-20.4%	-29.9%
All Other	6,334,493	3,237,253	3,395,162	4,316,702	4,580,471	3,745,040	4,000,399	-7.4%	6.8%
Special Purpose Districts	32,073,064	30,477,390	28,227,902	26,483,156	33,685,553	36,798,170	30,142,715	-1.0%	-18.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	61,244,514	58,636,680	61,748,677	62,523,764	67,918,292	71,410,458	69,615,419	2.2%	-2.5%
Revenues from Local Sources	23,948,957	21,236,599	24,075,044	23,669,400	26,441,561	28,342,742	24,351,051	0.3%	-14.1%
Current Property Taxes	16,756,431	17,260,422	19,708,768	19,534,245	20,158,772	21,605,921	20,722,250	3.6%	-4.1%
Current Real & Personal Property Taxes	16,628,593	17,121,977	19,554,559	19,338,505	19,953,634	21,334,668	20,583,105	3.6%	-3.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	127,838	138,445	154,209	195,740	205,138	271,253	139,145	1.4%	-48.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,192,526	3,976,177	4,366,276	4,135,155	6,282,789	6,736,821	3,628,801	-10.8%	-46.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,139,620	2,216,308	2,229,536	2,376,794	2,474,266	2,729,471	2,152,991	0.1%	-21.1%
Bonds & Leases	5,974	9,310	15,802	79,262	18,535	0	0	-100.0%	n/a
Miscellaneous	5,046,932	1,750,559	2,120,938	1,679,099	3,789,988	4,007,350	1,475,810	-18.5%	-63.2%
Revenues from State Sources	29,627,606	30,375,636	30,598,272	32,075,538	34,089,119	35,248,259	37,522,257	4.0%	6.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Homestead Exemption	1,206,517	1,222,970	1,262,242	1,262,348	1,269,247	1,271,482	1,283,078	1.0%	0.9%
Reimbursements for Property Tax Relief - Remaining Residential	2,731,273	3,115,948	3,007,598	3,067,994	3,194,756	3,355,546	3,907,735	6.2%	16.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	129,377	129,377	129,377	129,377	98,515	129,377	129,377	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	588,091	685,769	608,831	676,141	713,760	791,602	1,125,066	11.4%	42.1%
State Grants	7,706,631	7,495,906	7,657,178	9,030,977	9,806,580	10,058,430	10,412,120	5.1%	3.5%
Education Finance Act (EFA)	10,990,889	11,654,433	11,842,288	12,646,436	13,635,968	14,015,797	13,131,271	3.0%	-6.3%
Education Improvement Act (EIA)	4,027,132	3,530,756	3,601,655	3,177,642	3,109,664	3,598,804	5,265,001	4.6%	46.3%
Education Lottery	220,475	513,256	461,882	57,402	233,408	0	241,388	1.5%	n/a
Revenues from Federal Sources	7,667,951	7,024,445	7,075,361	6,778,826	7,387,612	7,819,457	7,742,111	0.2%	-1.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	62,764,551	60,300,632	63,369,307	62,667,813	62,821,374	68,857,089	68,160,680	1.4%	-1.0%
Administration	23,632,995	25,121,553	27,557,731	28,511,745	28,674,636	31,429,033	29,914,231	4.0%	-4.8%
Instruction	28,169,759	27,544,538	27,702,376	28,663,567	29,732,159	30,064,507	31,823,264	2.1%	5.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	146,495	0	0	0	0	0	136	-68.8%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	144,956	167,189	77,029	489	826	414	n/a	-49.9%
Debt Service & Interest on Debt	4,364,448	4,992,336	4,913,331	2,521,349	1,977,478	2,841,510	2,494,973	-8.9%	-12.2%
Purchase of Land & Facility Construction	4,050,472	118,451	544,526	424,115	0	1,467,842	981,855	-21.0%	-33.1%
All Other	2,400,382	2,378,798	2,484,154	2,470,008	2,436,612	3,053,371	2,945,807	3.5%	-3.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Chester County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	28,793,650	38,652,167	38,539,361	35,173,213	49,497,154	41,256,893	40,357,320	5.8%	-2.2%
Revenues from Local Sources	22,234,956	32,307,639	22,335,042	28,476,835	43,526,277	29,740,574	30,345,638	5.3%	2.0%
Current Property Taxes	9,798,135	9,365,236	10,837,560	11,768,938	12,461,576	15,683,613	17,400,055	10.0%	10.9%
Current Real & Personal Property Taxes	8,074,636	7,270,349	8,555,286	8,697,553	8,650,801	9,070,070	9,957,852	3.6%	9.8%
Fee In Lieu of Property Tax	1,018,710	1,347,793	1,443,874	2,263,373	2,890,357	5,587,894	5,999,821	34.4%	7.4%
All Other	704,789	747,094	838,400	808,012	920,418	1,025,649	1,442,382	12.7%	40.6%
Local Option Sales Tax	4,067,276	4,585,674	4,250,016	4,830,108	5,472,330	5,635,638	4,838,428	2.9%	-14.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	79,806	118,679	130,422	168,491	115,487	111,872	116,634	6.5%	4.3%
Capital Projects/Transportation Tax	2,293,302	2,564,159	2,665,307	2,164,192	2,508,777	2,730,535	2,910,540	4.1%	6.6%
Licenses, Fees, Charges, & Bonds	5,996,437	15,673,891	4,451,737	9,545,106	22,968,107	5,578,916	5,079,981	-2.7%	-8.9%
Licenses & Permits	176,959	349,798	246,065	197,011	522,983	278,296	247,173	5.7%	-11.2%
Service Revenue & Charges	2,518,700	2,759,548	2,679,801	2,943,667	2,911,925	3,095,892	3,217,120	4.2%	3.9%
Bonds & Leases	2,950,000	12,365,000	1,210,000	6,200,000	19,255,000	1,735,000	1,170,000	-14.3%	-32.6%
Miscellaneous	350,778	199,545	315,871	204,428	278,199	469,728	445,688	4.1%	-5.1%
Revenues from State Sources	6,179,890	5,106,361	15,890,069	6,230,992	5,673,844	9,808,163	9,098,064	6.7%	-7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	825,098	887,833	1,058,011	1,055,332	1,099,351	1,152,482	1,234,850	7.0%	7.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,469,821	1,490,205	1,513,669	1,597,265	1,689,253	1,736,950	1,692,524	2.4%	-2.6%
Manufacturer's Depreciation Reimbursement	244,346	274,382	231,131	289,590	305,150	321,784	417,010	9.3%	29.6%
State Grants	3,640,625	2,453,941	13,087,258	3,288,805	2,580,090	6,596,947	5,753,680	7.9%	-12.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	378,804	1,238,167	314,250	465,386	297,033	1,708,156	913,618	15.8%	-46.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (County only)**	30,952,898	28,888,784	37,482,269	33,457,850	41,956,315	35,323,046	39,343,373	4.1%	11.4%
Administration	12,406,036	12,629,141	20,689,711	15,606,152	15,561,520	14,208,741	16,156,000	4.5%	13.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,976,332	8,175,929	8,472,605	9,663,861	10,238,756	10,392,599	11,896,368	6.9%	14.5%
Transportation	1,468,931	1,690,604	1,742,730	451,942	433,577	351,799	354,776	-21.1%	0.8%
Health & Human Services	2,271,996	2,324,885	2,329,138	2,510,981	2,654,687	2,947,024	3,014,989	4.8%	2.3%
Environment & Housing	634,316	663,281	630,657	636,657	745,654	808,350	815,455	4.3%	0.9%
Recreation & Culture	745,695	757,695	794,086	826,650	864,544	864,699	919,914	3.6%	6.4%
Debt Service & Interest on Debt	1,605,382	1,928,679	1,923,535	1,919,959	9,418,339	5,167,879	5,399,341	22.4%	4.5%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	3,844,210	718,570	899,807	1,841,648	2,039,238	581,955	786,530	-23.2%	35.2%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Chester County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	6,303,987	9,665,280	7,903,295	7,323,389	7,582,180	7,929,345	8,517,327	5.1%	7.4%
Revenues from Local Sources	5,711,865	7,233,840	5,247,330	4,901,655	5,006,059	7,081,038	7,233,113	4.0%	2.1%
Current Property Taxes	1,320,501	1,557,396	1,447,540	1,476,989	1,620,726	1,486,680	1,645,474	3.7%	10.7%
Current Real & Personal Property Taxes	1,125,652	1,303,518	1,349,074	1,338,534	1,480,469	1,330,331	1,473,177	4.6%	10.7%
Fee In Lieu of Property Tax	4,127	62,877	25,220	18,290	18,698	24,142	27,575	37.2%	14.2%
All Other	190,722	191,001	73,246	120,165	121,559	132,207	144,722	-4.5%	9.5%
Local Option Sales Tax	978,936	1,223,357	1,202,436	1,340,197	968,379	1,285,756	1,292,684	4.7%	0.5%
Local Hospitality Tax	29,583	26,552	112,381	111,237	315,915	106,185	98,498	22.2%	-7.2%
Local Accommodations Tax	41,043	7,949	29,800	30,260	10,142	30,219	126,682	20.7%	319.2%
Capital Projects/Transportation Tax	0	2,195,000	821,065	161,563	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,341,802	2,223,586	1,634,108	1,781,409	2,090,897	4,172,198	4,069,775	3.3%	-2.5%
Licenses & Permits	1,065,302	1,152,756	667,969	542,627	649,323	1,413,799	1,466,705	5.5%	3.7%
Service Revenue & Charges	2,216,975	892,382	815,169	714,375	824,136	2,650,043	2,543,912	2.3%	-4.0%
Bonds & Leases	0	0	52,835	0	0	0	0	n/a	n/a
Miscellaneous	59,525	178,448	98,135	524,407	617,438	108,356	59,158	-0.1%	-45.4%
Revenues from State Sources	554,742	805,322	767,025	506,648	812,873	835,768	1,062,411	11.4%	27.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	189,825	222,245	197,341	192,831	199,613	204,855	212,092	1.9%	3.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	268,772	245,133	154,523	146,657	338,231	290,087	261,293	-0.5%	-9.9%
Manufacturer's Depreciation Reimbursement	1,815	32	577	671	575	671	0	-100.0%	n/a
State Grants	94,330	337,912	414,584	166,489	274,454	340,155	589,026	35.7%	73.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	22,294	16,300	116,977	19,000	33,505	12,539	221,803	46.7%	1668.9%
Revenues from Other Local Sources	15,086	1,609,818	1,771,963	1,896,086	1,729,743	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	5,814,485	7,136,947	8,667,557	7,575,896	6,924,600	8,250,050	8,666,191	6.9%	5.0%
Administration	1,483,779	1,554,885	1,873,137	1,860,725	1,127,071	1,761,256	2,095,116	5.9%	19.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,928,289	4,329,751	4,368,102	4,708,131	4,349,603	4,374,748	4,759,768	3.3%	8.8%
Transportation	39,338	21,504	19,694	71,046	77,628	0	0	-100.0%	n/a
Health & Human Services	0	308,816	136,682	152,700	0	279,734	0	n/a	n/a
Environment & Housing	0	439,683	171,066	149,775	412,052	1,185,869	890,768	n/a	-24.9%
Recreation & Culture	254,643	276,297	973,075	609,938	785,055	385,732	586,971	14.9%	52.2%
Debt Service & Interest on Debt	18,535	66,126	275,028	18,535	68,570	152,997	18,535	0.0%	-87.9%
Purchase of Land & Facility Construction	0	0	839,572	0	0	0	46,971	n/a	n/a
All Other	89,901	139,885	11,201	5,046	104,621	109,714	268,062	20.0%	144.3%

* Cities Included: Chester, Fort Lawn, Great Falls, Lowrys & Richburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	32,866,781	37,629,323	27,825,139	25,691,003	34,512,682	38,436,992	32,505,219	-0.2%	-15.4%
Total Expenditures (Special Purpose District Only)**	32,073,064	30,477,390	28,227,902	26,483,156	33,685,553	36,798,170	30,142,715	-1.0%	-18.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	32,737	32,441	32,410	32,297	32,299	32,304	32,244	-0.3%	-0.2%
Personal Income (thousands of dollars)	917,678	956,785	997,025	1,007,362	1,054,893	1,092,296	1,135,862	3.6%	4.0%
Per Capita Income	28,032	29,493	30,763	31,191	32,660	33,813	35,227	3.9%	4.2%
Labor Force	13,703	13,418	13,443	13,344	13,232	13,032	13,183	-0.6%	1.2%
Employment	12,069	12,154	12,328	12,404	12,436	12,404	12,651	0.8%	2.0%
Unemployment	1,634	1,264	1,115	940	796	628	532	-17.1%	-15.3%
Unemployment Rate (%)	11.9	9.4	8.3	7.0	6.0	4.8	4.0	-16.6%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	30,832,143	31,102,438	35,523,150	36,156,114	37,782,445	42,527,573	43,702,924	6.0%	2.8%
School District Total	16,756,431	17,260,422	19,708,768	19,534,245	20,158,772	21,605,921	20,722,250	3.6%	-4.1%
County Total	9,798,135	9,365,236	10,837,560	11,768,938	12,461,576	15,683,613	17,400,055	10.0%	10.9%
Cities Total	1,320,501	1,557,396	1,447,540	1,476,989	1,620,726	1,486,680	1,645,474	3.7%	10.7%
Special Purpose District Total	2,957,076	2,919,384	3,529,282	3,375,942	3,541,371	3,751,359	3,935,145	4.9%	4.9%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	104,452,849	107,030,721	111,838,475	112,903,224	115,499,137	119,162,051	116,574,119	1.8%	-2.2%
Owner Occupied (4% assessment ratio)	30,146,510	30,378,150	30,605,450	30,931,790	31,181,630	31,667,080	32,351,000	1.2%	2.2%
Agricultural (Private) (4%)	1,422,370	1,443,790	1,479,040	1,489,120	1,496,100	1,518,720	1,589,450	1.9%	4.7%
Agricultural (Corporate) (6%)	419,060	401,590	393,670	390,560	397,380	388,970	382,620	-1.5%	-1.6%
Commercial/Rental (6%)	19,863,350	19,700,770	20,078,200	20,320,820	20,321,410	20,713,355	20,560,190	0.6%	-0.7%
Personal Property (Vehicles) (6%)	10,192,612	10,748,842	11,222,782	11,430,858	11,120,166	11,399,678	11,892,231	2.6%	4.3%
Other Personal Property (10.5%)	720,226	642,381	646,193	737,328	737,325	819,767	938,517	4.5%	14.5%
Manufacturing (10.5%)	15,190,520	15,655,100	18,753,250	18,388,070	17,835,140	17,023,133	19,141,410	3.9%	12.4%
Utility (10.5%)	14,711,950	14,313,261	16,915,639	16,763,945	18,273,317	16,859,533	15,326,045	0.7%	-9.1%
Business Personal (10.5%)	3,948,570	4,278,260	4,511,200	4,627,410	5,119,600	5,091,280	4,754,080	3.1%	-6.6%
Motor Carrier (9.5%)	762,580	584,160	651,797	950,519	824,680	1,089,083	547,383	-5.4%	-49.7%
Fee-in-Lieu and Joint Industrial Park	7,075,101	8,884,417	6,581,254	6,872,804	8,192,389	12,591,452	9,091,193	4.3%	-27.8%

Estimated Total Average Millage Rates	429.3	441.1	465.3	468.4	475.5	483.8	489.8	2.2%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Chesterfield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	111,375,339	115,530,441	142,261,210	127,271,209	129,503,127	134,497,225	131,845,147	2.9%	-2.0%
Revenues from Local Sources	55,831,549	58,154,186	80,390,332	62,701,053	61,477,172	64,879,491	62,787,910	2.0%	-3.2%
Current Property Taxes	33,201,264	34,037,894	34,595,857	37,795,676	38,081,924	39,677,145	37,732,929	2.2%	-4.9%
Current Real & Personal Property Taxes	31,249,585	31,683,093	31,422,033	34,668,752	34,668,523	35,667,880	34,487,753	1.7%	-3.3%
Fee In Lieu of Property Tax (only Counties and Cities)	1,135,891	1,461,634	2,018,966	2,268,688	2,864,469	2,949,560	2,287,309	12.4%	-22.5%
All Other	815,788	893,167	1,154,858	858,236	548,932	1,059,705	957,867	2.7%	-9.6%
Local Option Sales Tax	6,919,519	7,445,678	7,139,443	7,877,021	7,922,908	8,205,867	9,580,615	5.6%	16.8%
Local Hospitality Tax	752,127	649,368	659,952	797,973	790,098	789,763	776,909	0.5%	-1.6%
Local Accommodations Tax	76,011	65,954	8,741	69,217	63,722	67,706	84,160	1.7%	24.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,882,628	15,955,292	37,986,339	16,161,166	14,618,520	16,139,010	14,613,297	-0.3%	-9.5%
Licenses & Permits	3,008,395	3,187,302	3,257,280	3,269,599	3,440,795	3,996,408	4,320,227	6.2%	8.1%
Service Revenue & Charges	8,377,333	6,367,223	7,149,277	6,560,668	6,868,440	8,666,309	6,560,793	-4.0%	-24.3%
Bonds & Leases	1,253,021	3,140,761	23,041,897	2,545,426	17,828	773,895	17,018	-51.2%	-97.8%
Miscellaneous	2,243,879	3,260,006	4,537,885	3,785,473	4,291,457	2,702,398	3,715,259	8.8%	37.5%
Revenues from State Sources	44,426,824	46,555,470	48,044,775	51,027,310	54,415,645	57,166,210	56,223,846	4.0%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Homestead Exemption	1,937,166	2,022,247	2,054,605	2,132,755	2,163,696	2,233,428	2,281,817	2.8%	2.2%
Reimbursements for Property Tax Relief - Remaining Residential	3,219,716	3,403,215	3,610,007	3,696,442	3,872,102	4,131,099	4,385,104	5.3%	6.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	2,789,670	2,875,235	2,876,057	2,959,693	3,088,445	3,130,217	3,032,724	1.4%	-3.1%
Manufacturer's Depreciation Reimbursement	1,866,993	1,965,622	2,043,545	2,114,058	2,078,039	3,064,965	2,379,245	4.1%	-22.4%
State Grants	11,272,703	12,631,954	13,199,887	14,873,037	17,134,814	17,992,234	17,792,785	7.9%	-1.1%
Education Finance Act (EFA)	15,475,577	17,108,579	17,555,363	19,013,703	19,587,814	19,348,546	19,248,141	3.7%	-0.5%
Education Improvement Act (EIA)	5,606,367	4,390,361	3,984,180	4,245,149	4,265,987	5,317,799	5,209,242	-1.2%	-2.0%
Education Lottery	400,306	299,931	862,805	134,147	366,422	89,596	36,462	-32.9%	-59.3%
Revenues from Federal Sources	10,412,209	10,164,695	12,237,979	11,683,678	10,977,271	10,843,831	10,681,026	0.4%	-1.5%
Revenues from Other Local Sources	488,210	438,173	1,373,424	1,641,251	2,435,940	1,418,846	1,914,420	25.6%	34.9%
Revenues from Special Purpose Districts	216,547	217,917	214,700	217,917	197,099	188,847	237,945	1.6%	26.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	113,138,801	114,651,904	130,673,301	120,387,476	129,717,749	123,563,247	124,177,824	1.6%	0.5%
Administration	37,591,305	39,016,484	41,676,983	42,611,712	50,069,502	46,415,969	46,120,606	3.5%	-0.6%
Instruction	37,953,675	37,225,386	37,217,592	38,945,128	39,256,549	39,786,014	42,024,087	1.7%	5.6%
Public Safety	12,434,207	13,025,533	15,041,597	15,564,058	15,720,256	14,292,901	17,141,063	5.5%	19.9%
Transportation	3,038,797	2,757,906	12,569,262	3,668,924	5,236,253	4,414,164	598,733	-23.7%	-86.4%
Health & Human Services	1,639,871	1,640,222	259,838	309,264	260,317	254,815	271,695	-25.9%	6.6%
Environment & Housing	2,328,742	2,743,117	2,540,530	2,894,579	2,813,156	2,804,718	3,080,160	4.8%	9.8%
Recreation & Culture	2,422,530	2,482,653	3,402,354	3,758,942	3,429,212	3,375,022	3,132,680	4.4%	-7.2%
Debt Service & Interest on Debt	11,955,797	9,816,517	11,381,595	10,982,395	8,949,218	10,519,507	11,039,507	-1.3%	4.9%
Purchase of Land & Facility Construction	185,634	4,839,913	5,418,080	523,310	3,247,970	1,238,765	58,237	-17.6%	-95.3%
All Other	3,433,078	952,815	992,174	958,241	548,476	267,369	323,095	-32.6%	20.8%
Special Purpose Districts	155,165	151,358	173,296	170,923	186,840	194,003	387,961	16.5%	100.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	75,543,281	77,815,557	101,601,379	85,460,356	83,587,684	86,183,455	85,595,799	2.1%	-0.7%
Revenues from Local Sources	26,570,889	27,775,045	48,840,606	30,095,468	26,798,124	28,842,719	26,976,508	0.3%	-6.5%
Current Property Taxes	21,174,021	21,918,222	22,213,004	23,710,411	23,216,908	23,928,612	23,632,705	1.8%	-1.2%
Current Real & Personal Property Taxes	21,068,748	21,805,293	22,095,431	23,576,020	23,073,618	23,734,988	23,535,677	1.9%	-0.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	105,273	112,929	117,573	134,391	143,290	193,624	97,028	-1.4%	-49.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,396,868	5,856,823	26,627,602	6,385,057	3,581,216	4,914,107	3,343,803	-7.7%	-32.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,835,580	2,518,082	2,345,946	2,407,846	2,574,012	2,818,969	2,351,530	-3.1%	-16.6%
Bonds & Leases	1,253,021	2,253,694	23,041,897	2,545,426	17,828	773,895	17,018	-51.2%	-97.8%
Miscellaneous	1,308,267	1,085,047	1,239,759	1,431,785	989,376	1,321,243	975,255	-4.8%	-26.2%
							0		
Revenues from State Sources	38,765,302	40,252,348	41,620,867	44,495,453	46,322,245	47,085,007	48,958,636	4.0%	4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Homestead Exemption	1,055,071	1,061,478	1,083,065	1,085,529	1,087,607	1,091,180	1,095,563	0.6%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	3,219,716	3,403,215	3,610,007	3,696,442	3,872,102	4,131,099	4,385,104	5.3%	6.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	113,390	113,390	113,390	113,390	113,390	113,390	113,390	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	967,135	1,004,132	1,062,350	1,007,400	1,037,817	1,161,362	1,269,690	4.6%	9.3%
State Grants	10,069,414	11,012,936	11,491,381	13,341,367	14,132,780	13,973,709	15,742,718	7.7%	12.7%
Education Finance Act (EFA)	15,475,577	17,108,579	17,555,363	19,013,703	19,587,814	19,348,546	19,248,141	3.7%	-0.5%
Education Improvement Act (EIA)	5,606,367	4,390,361	3,984,180	4,245,149	4,265,987	5,317,799	5,209,242	-1.2%	-2.0%
Education Lottery	400,306	299,931	862,805	134,147	366,422	89,596	36,462	-32.9%	-59.3%
							0		
Revenues from Federal Sources	10,207,090	9,788,164	11,139,906	10,869,435	10,467,315	10,255,729	9,660,655	-0.9%	-5.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	76,406,994	77,243,963	80,667,581	83,295,991	83,859,453	84,284,435	85,833,801	2.0%	1.8%
Administration	30,213,680	30,912,264	32,362,139	34,103,006	37,009,886	37,194,660	36,280,228	3.1%	-2.5%
Instruction	37,953,675	37,225,386	37,217,592	38,945,128	39,256,549	39,786,014	42,024,087	1.7%	5.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	474,472	559,974	1,181,823	1,190,956	888,254	724,558	366,376	-4.2%	-49.4%
Debt Service & Interest on Debt	7,539,692	8,446,295	9,651,390	8,766,038	6,645,925	6,451,045	7,027,520	-1.2%	8.9%
Purchase of Land & Facility Construction	148,680	14,591	199,159	225,350	10,750	22,316	58,237	-14.5%	161.0%
All Other	76,795	85,453	55,478	65,513	48,089	105,842	77,353	0.1%	-26.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Chesterfield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	23,281,132	24,578,487	25,936,889	27,365,302	31,253,695	31,851,058	30,724,775	4.7%	-3.5%
Revenues from Local Sources	19,002,674	19,668,059	20,471,792	21,132,617	22,702,668	23,561,396	23,433,549	3.6%	-0.5%
Current Property Taxes	8,716,196	8,523,398	8,653,666	10,097,749	10,773,997	11,527,226	9,735,104	1.9%	-15.5%
Current Real & Personal Property Taxes	6,996,415	6,430,663	5,765,099	7,234,265	7,678,394	7,868,092	6,748,224	-0.6%	-14.2%
Fee In Lieu of Property Tax	1,079,116	1,406,801	1,933,389	2,179,736	2,765,609	2,828,484	2,178,762	12.4%	-23.0%
All Other	640,665	685,934	955,178	683,748	329,994	830,650	808,118	3.9%	-2.7%
Local Option Sales Tax	5,569,748	6,029,769	5,612,705	6,270,920	6,253,063	6,638,685	7,715,201	5.6%	16.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,716,730	5,114,892	6,205,421	4,763,948	5,675,608	5,395,485	5,983,244	4.0%	10.9%
Licenses & Permits	198,085	285,683	262,155	242,112	256,452	328,837	687,290	23.0%	109.0%
Service Revenue & Charges	4,224,835	2,258,339	3,177,592	2,529,401	2,644,817	4,221,778	2,831,259	-6.5%	-32.9%
Bonds & Leases	0	887,067	0	0	0	0	0	n/a	n/a
Miscellaneous	293,810	1,683,803	2,765,674	1,992,435	2,774,339	844,870	2,464,695	42.5%	191.7%
Revenues from State Sources	4,139,195	4,783,467	4,530,981	4,863,144	6,568,652	7,353,907	5,871,385	6.0%	-20.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	681,745	757,048	760,562	847,837	871,539	930,055	972,939	6.1%	4.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,977,920	2,018,795	2,016,904	2,026,807	2,211,812	2,270,050	2,254,273	2.2%	-0.7%
Manufacturer's Depreciation Reimbursement	508,220	561,303	572,406	711,456	621,024	1,429,548	669,006	4.7%	-53.2%
State Grants	971,310	1,446,321	1,181,109	1,277,044	2,864,277	2,724,254	1,975,167	12.6%	-27.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	24,263	11,961	15,432	1,750	1,750	2,450	3,421	-27.9%	39.6%
Revenues from Other Local Sources	115,000	115,000	918,684	1,367,791	1,980,625	933,305	1,416,420	52.0%	51.8%
Total Expenditures (County only)**	22,694,505	25,921,758	38,170,163	24,376,372	32,840,703	28,853,726	23,413,519	0.5%	-18.9%
Administration	5,824,507	6,510,273	7,367,775	6,955,015	11,448,014	7,641,614	7,649,285	4.6%	0.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,781,248	8,391,077	10,460,583	10,213,720	10,193,152	10,827,709	11,507,047	6.7%	6.3%
Transportation	2,393,392	2,359,899	12,151,407	3,411,826	4,442,552	3,975,223	0	-100.0%	n/a
Health & Human Services	1,639,871	1,640,222	259,838	309,264	260,317	254,815	271,695	-25.9%	6.6%
Environment & Housing	698,605	707,668	732,087	756,142	758,943	892,245	953,238	5.3%	6.8%
Recreation & Culture	488,116	496,531	540,011	597,527	582,463	618,022	632,708	4.4%	2.4%
Debt Service & Interest on Debt	1,132,756	1,116,620	1,439,541	1,834,918	1,918,042	3,452,649	2,399,546	13.3%	-30.5%
Purchase of Land & Facility Construction	0	4,699,468	5,218,921	297,960	3,237,220	1,191,449	0	n/a	n/a
All Other	2,736,010	0	0	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	12,334,379	12,918,480	14,508,242	14,227,634	14,464,649	16,273,865	15,286,628	3.6%	-6.1%
Revenues from Local Sources	10,257,986	10,711,082	11,077,934	11,472,968	11,976,380	12,475,376	12,377,853	3.2%	-0.8%
Current Property Taxes	3,311,047	3,596,274	3,729,187	3,987,516	4,091,019	4,221,307	4,365,120	4.7%	3.4%
Current Real & Personal Property Taxes	3,184,422	3,447,137	3,561,503	3,858,467	3,916,511	4,064,800	4,203,852	4.7%	3.4%
Fee In Lieu of Property Tax	56,775	54,833	85,577	88,952	98,860	121,076	108,547	11.4%	-10.3%
All Other	69,850	94,304	82,107	40,097	75,648	35,431	52,721	-4.6%	48.8%
Local Option Sales Tax	1,349,771	1,415,909	1,526,738	1,606,101	1,669,845	1,567,182	1,865,414	5.5%	19.0%
Local Hospitality Tax	752,127	649,368	659,952	797,973	790,098	789,763	776,909	0.5%	-1.6%
Local Accommodations Tax	76,011	65,954	8,741	69,217	63,722	67,706	84,160	1.7%	24.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,769,030	4,983,577	5,153,316	5,012,161	5,361,696	5,829,418	5,286,250	1.7%	-9.3%
Licenses & Permits	2,810,310	2,901,619	2,995,125	3,027,487	3,184,343	3,667,571	3,632,937	4.4%	-0.9%
Service Revenue & Charges	1,316,918	1,590,802	1,625,739	1,623,421	1,649,611	1,625,562	1,378,004	0.8%	-15.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	641,802	491,156	532,452	361,253	527,742	536,285	275,309	-13.2%	-48.7%
Revenues from State Sources	1,522,327	1,519,655	1,892,927	1,668,713	1,524,748	2,727,296	1,393,825	-1.5%	-48.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	200,350	203,721	210,978	199,389	204,550	212,193	213,315	1.1%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	698,360	743,050	745,763	819,496	763,243	746,777	665,061	-0.8%	-10.9%
Manufacturer's Depreciation Reimbursement	391,638	400,187	408,789	395,202	419,198	474,055	440,549	2.0%	-7.1%
State Grants	231,979	172,697	527,397	254,626	137,757	1,294,271	74,900	-17.2%	-94.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	180,856	364,570	1,082,641	812,493	508,206	585,652	1,016,950	33.4%	73.6%
Revenues from Other Local Sources	373,210	323,173	454,740	273,460	455,315	485,541	498,000	4.9%	2.6%
Total Expenditures (Cities only)**	13,882,137	11,334,825	11,662,261	12,544,190	12,830,753	10,231,083	14,542,543	0.8%	42.1%
Administration	1,553,118	1,593,947	1,947,069	1,553,691	1,611,602	1,579,695	2,191,093	5.9%	38.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,652,959	4,634,456	4,581,014	5,350,338	5,527,104	3,465,192	5,634,016	3.2%	62.6%
Transportation	645,405	398,007	417,855	257,098	793,701	438,941	598,733	-1.2%	36.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,630,137	2,035,449	1,808,443	2,138,437	2,054,213	1,912,473	2,126,922	4.5%	11.2%
Recreation & Culture	1,459,942	1,426,148	1,680,520	1,970,459	1,958,495	2,032,442	2,133,596	6.5%	5.0%
Debt Service & Interest on Debt	3,283,349	253,602	290,664	381,439	385,251	615,813	1,612,441	-11.2%	161.8%
Purchase of Land & Facility Construction	36,954	125,854	0	0	0	25,000	0	-100.0%	n/a
All Other	620,273	867,362	936,696	892,728	500,387	161,527	245,742	-14.3%	52.1%

* Cities Included: Cheraw, Chesterfield, Jefferson, McBee, Mount Croghan, Pageland, Patrick & Ruby. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	216,547	217,917	214,700	217,917	197,099	188,847	237,945	1.6%	26.0%
Total Expenditures (Special Purpose District Only)**	155,165	151,358	173,296	170,923	186,840	194,003	387,961	16.5%	100.0%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	46,116	46,143	46,135	46,120	45,979	45,881	45,650	-0.2%	-0.5%
Personal Income (thousands of dollars)	1,218,552	1,231,394	1,290,617	1,321,101	1,367,656	1,431,481	1,472,178	3.2%	2.8%
Per Capita Income	26,424	26,686	27,975	28,645	29,745	31,200	32,249	3.4%	3.4%
Labor Force	21,050	21,215	21,431	21,568	21,373	21,783	21,969	0.7%	0.9%
Employment	19,167	19,798	20,145	20,516	20,465	21,087	21,354	1.8%	1.3%
Unemployment	1,883	1,417	1,286	1,052	908	696	615	-17.0%	-11.6%
Unemployment Rate (%)	8.9	6.7	6.0	4.9	4.2	3.2	2.8	-17.5%	-12.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	33,201,264	34,037,894	34,595,857	37,795,676	38,081,924	39,677,145	38,315,267	2.4%	-3.4%
School District Total	21,174,021	21,918,222	22,213,004	23,710,411	23,216,908	23,928,612	23,632,705	1.8%	-1.2%
County Total	8,716,196	8,523,398	8,653,666	10,097,749	10,773,997	11,527,226	9,735,104	1.9%	-15.5%
Cities Total	3,311,047	3,596,274	3,729,187	3,987,516	4,091,019	4,221,307	4,365,120	4.7%	3.4%
Special Purpose District Total	0	0	0	0	0	0	582,338	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	121,320,620	125,148,761	128,297,647	130,739,370	130,283,107	132,523,936	132,926,599	1.5%	0.3%
Owner Occupied (4% assessment ratio)	31,922,660	32,461,100	34,788,310	34,939,870	35,216,180	35,703,770	36,497,750	2.3%	2.2%
Agricultural (Private) (4%)	2,914,540	2,927,480	2,834,010	2,885,900	2,892,820	2,884,020	2,861,570	-0.3%	-0.8%
Agricultural (Corporate) (6%)	112,340	106,880	162,500	153,720	144,900	149,210	149,210	4.8%	0.0%
Commercial/Rental (6%)	25,255,150	25,330,030	24,870,660	25,099,470	25,702,800	26,119,400	26,590,280	0.9%	1.8%
Personal Property (Vehicles) (6%)	14,531,091	15,322,459	16,002,573	16,109,296	15,795,833	15,840,324	15,834,028	1.4%	0.0%
Other Personal Property (10.5%)	1,008,170	901,860	903,890	627,970	618,560	656,740	977,432	-0.5%	48.8%
Manufacturing (10.5%)	23,596,980	23,314,400	17,706,750	17,567,690	13,475,680	13,911,223	15,298,970	-7.0%	10.0%
Utility (10.5%)	11,567,051	11,705,468	12,409,313	12,704,047	11,861,758	12,488,610	12,745,609	1.6%	2.1%
Business Personal (10.5%)	3,199,550	3,768,300	3,496,980	3,832,540	4,481,520	4,195,100	4,579,020	6.2%	9.2%
Motor Carrier (9.5%)	513,124	544,947	556,820	636,464	672,241	908,392	450,980	-2.1%	-50.4%
Fee-in-Lieu and Joint Industrial Park	6,699,964	8,765,837	14,565,841	16,182,403	19,420,815	19,667,147	16,941,750	16.7%	-13.9%

Estimated Total Average Millage Rates	344.7	355.7	355.7	366.7	370.2	377.5	381.6	1.7%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Clarendon County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	162,785,118	172,830,958	169,450,534	154,030,015	99,076,209	96,764,458	120,737,625	-4.9%	24.8%
Revenues from Local Sources	46,427,416	50,864,531	55,392,912	42,776,946	43,130,524	42,702,800	50,101,176	1.3%	17.3%
Current Property Taxes	23,564,263	25,759,285	26,746,842	26,444,342	27,533,381	28,128,265	30,309,130	4.3%	7.8%
Current Real & Personal Property Taxes	21,848,784	24,190,886	24,895,691	24,857,782	25,862,117	26,631,175	28,437,504	4.5%	6.8%
Fee In Lieu of Property Tax (only Counties and Cities)	67,601	70,187	85,940	96,624	100,443	0	305,992	28.6%	n/a
All Other	1,647,878	1,498,212	1,765,211	1,489,936	1,570,821	1,497,090	1,565,634	-0.8%	4.6%
Local Option Sales Tax	5,258,278	5,381,093	5,718,929	2,983,159	3,004,533	518,487	3,183,993	-8.0%	514.1%
Local Hospitality Tax	301,001	311,204	297,710	309,642	280,231	343,023	318,072	0.9%	-7.3%
Local Accommodations Tax	209,589	212,718	223,609	232,985	238,809	245,590	218,588	0.7%	-11.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,094,285	19,200,231	22,405,822	12,806,818	12,073,570	13,467,435	16,071,393	-1.0%	19.3%
Licenses & Permits	1,632,793	1,728,985	1,813,011	1,796,569	1,883,337	2,006,962	1,989,248	3.3%	-0.9%
Service Revenue & Charges	5,212,362	5,006,553	5,163,564	5,357,652	5,261,684	5,368,294	4,490,006	-2.5%	-16.4%
Bonds & Leases	6,367,179	10,420,192	12,946,901	3,339,160	2,272,946	3,998,850	7,847,833	3.5%	96.3%
Miscellaneous	3,881,951	2,044,501	2,482,346	2,313,437	2,655,603	2,093,329	1,744,306	-12.5%	-16.7%
Revenues from State Sources	31,760,238	33,354,077	36,234,120	37,919,296	39,306,065	42,322,791	40,314,849	4.1%	-4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,153,992	1,153,992	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872	-0.1%	0.0%
Homestead Exemption	1,985,522	2,031,939	1,072,849	1,979,851	2,077,436	1,901,128	2,137,083	1.2%	12.4%
Reimbursements for Property Tax Relief - Remaining Residential	2,428,102	2,481,938	2,588,752	2,647,953	2,706,488	2,930,360	3,111,821	4.2%	6.2%
\$2.5 Million Minimum Disbursement	71,330	21,009	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,339,586	2,295,421	2,293,209	2,407,898	2,403,966	2,562,617	2,821,903	3.2%	10.1%
Manufacturer's Depreciation Reimbursement	24,224	18,119	37,558	22,932	23,889	64,282	320,956	53.8%	399.3%
State Grants	8,963,336	9,804,279	12,567,228	13,124,846	11,202,975	13,128,246	12,711,127	6.0%	-3.2%
Education Finance Act (EFA)	10,391,228	11,424,864	11,820,151	12,844,084	13,549,979	13,954,650	13,515,799	4.5%	-3.1%
Education Improvement Act (EIA)	4,060,619	3,592,193	4,413,959	3,465,716	6,012,419	6,473,129	4,124,772	0.3%	-36.3%
Education Lottery	342,299	530,323	294,542	280,144	183,041	162,507	425,516	3.7%	161.8%
Revenues from Federal Sources	12,967,252	18,611,286	18,424,776	16,360,102	14,305,869	10,947,406	10,922,118	-2.8%	-0.2%
Revenues from Other Local Sources	362,003	381,634	424,510	444,394	516,465	472,451	415,659	2.3%	-12.0%
Revenues from Special Purpose Districts	71,268,209	69,619,430	58,974,216	56,529,277	1,817,286	319,010	18,983,823	-19.8%	5850.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	164,367,181	176,259,160	164,212,624	156,997,802	121,256,433	112,518,849	118,720,237	-5.3%	5.5%
Administration	31,362,024	32,588,632	32,227,570	35,743,308	37,582,669	37,428,020	37,788,846	3.2%	1.0%
Instruction	26,103,414	25,828,934	27,434,273	27,552,073	29,724,349	31,330,914	30,659,467	2.7%	-2.1%
Public Safety	12,613,684	12,079,519	13,870,965	13,440,069	13,193,453	13,596,202	14,087,167	1.9%	3.6%
Transportation	2,790,406	1,117,317	3,278,144	3,975,352	656,950	179,852	1,153,431	-13.7%	541.3%
Health & Human Services	956,175	2,048,187	906,310	920,499	961,121	959,548	1,114,953	2.6%	16.2%
Environment & Housing	53,213	2,383,671	2,687,303	2,738,500	2,945,858	2,789,995	2,845,514	94.1%	2.0%
Recreation & Culture	1,629,225	1,556,019	1,713,456	1,592,284	1,375,531	1,310,710	1,212,500	-4.8%	-7.5%
Debt Service & Interest on Debt	7,531,280	8,096,479	7,384,243	6,259,776	6,967,119	3,762,313	4,045,686	-9.8%	7.5%
Purchase of Land & Facility Construction	7,991,412	8,474,098	9,238,095	4,676,592	5,388,492	7,688,704	5,904,586	-4.9%	-23.2%
All Other	2,678,387	9,174,179	7,538,348	7,381,785	7,098,704	3,754,722	2,880,977	1.2%	-23.3%
Special Purpose Districts	70,657,961	72,912,125	57,933,917	52,717,564	15,362,187	9,717,869	17,027,110	-21.1%	75.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	53,073,096	67,808,209	73,345,169	65,488,161	66,633,433	63,418,173	61,450,174	2.5%	-3.1%
Revenues from Local Sources	17,358,467	23,369,317	29,658,853	19,182,119	19,505,546	18,085,535	17,956,086	0.6%	-0.7%
Current Property Taxes	10,336,338	13,255,659	13,747,080	13,590,729	13,977,787	14,323,323	15,405,988	6.9%	7.6%
Current Real & Personal Property Taxes	10,226,697	13,151,048	13,604,655	13,442,833	13,799,830	14,190,024	15,325,733	7.0%	8.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	109,641	104,611	142,425	147,896	177,957	133,299	80,255	-5.1%	-39.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,022,129	10,113,658	15,911,773	5,591,390	5,527,759	3,762,212	2,550,098	-15.5%	-32.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,892,687	1,801,809	1,846,007	1,808,224	1,918,296	2,262,473	1,377,628	-5.2%	-39.1%
Bonds & Leases	1,747,278	6,949,767	12,150,501	1,947,614	1,734,394	1,346	9,833	-57.8%	630.5%
Miscellaneous	3,382,164	1,362,082	1,915,265	1,835,552	1,875,069	1,498,393	1,162,637	-16.3%	-22.4%
							0		
Revenues from State Sources	25,589,231	27,122,970	28,319,056	31,329,174	33,343,814	35,035,979	33,939,598	4.8%	-3.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,153,992	1,153,992	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872	-0.1%	0.0%
Homestead Exemption	714,566	723,336	728,724	724,705	731,805	551,853	733,439	0.4%	32.9%
Reimbursements for Property Tax Relief - Remaining Residential	2,428,102	2,481,938	2,588,752	2,647,953	2,706,488	2,930,360	3,111,821	4.2%	6.2%
\$2.5 Million Minimum Disbursement	71,330	21,009	0	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	51,665	81,286	52,354	52,353	51,665	51,664	59,243	2.3%	14.7%
Manufacturer's Depreciation Reimbursement	6,905	0	15,397	7,433	4,676	47,062	0	-100.0%	n/a
State Grants	6,368,525	7,114,029	7,259,305	10,160,914	8,957,869	9,718,882	10,823,136	9.2%	11.4%
Education Finance Act (EFA)	10,391,228	11,424,864	11,820,151	12,844,084	13,549,979	13,954,650	13,515,799	4.5%	-3.1%
Education Improvement Act (EIA)	4,060,619	3,592,193	4,413,959	3,465,716	6,012,419	6,473,129	4,124,772	0.3%	-36.3%
Education Lottery	342,299	530,323	294,542	280,144	183,041	162,507	425,516	3.7%	161.8%
							0		
Revenues from Federal Sources	10,125,398	17,315,922	15,367,260	14,976,868	13,784,073	10,296,659	9,554,490	-1.0%	-7.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	53,720,533	64,689,172	63,788,054	66,852,595	69,562,586	65,543,178	64,177,225	3.0%	-2.1%
Administration	20,604,808	24,141,630	23,440,444	26,308,910	27,328,694	27,451,358	27,676,853	5.0%	0.8%
Instruction	26,103,414	25,828,934	27,434,273	27,552,073	29,724,349	31,330,914	30,659,467	2.7%	-2.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	30,561	33,050	29,303	35,857	172	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	22,195	7,729	15,085	3,355	461	105	105	-59.0%	0.0%
Debt Service & Interest on Debt	5,489,002	6,152,657	5,281,651	4,928,973	5,264,581	2,243,777	2,595,526	-11.7%	15.7%
Purchase of Land & Facility Construction	767,577	1,479,288	2,119,368	2,943,914	2,586,105	2,685,274	2,254,052	19.7%	-16.1%
All Other	702,976	7,045,884	5,467,930	5,079,513	4,658,224	1,831,750	991,222	5.9%	-45.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Clarendon County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	30,819,144	25,519,121	30,577,255	25,862,227	24,128,791	26,785,083	33,251,963	1.3%	24.1%
Revenues from Local Sources	23,836,341	18,858,113	19,995,031	18,426,546	17,690,851	18,768,615	25,923,515	1.4%	38.1%
Current Property Taxes	11,220,833	10,406,153	10,779,737	10,675,203	11,073,449	11,296,424	12,297,021	1.5%	8.9%
Current Real & Personal Property Taxes	9,743,890	9,030,329	9,190,340	9,353,976	9,749,997	10,034,207	10,655,008	1.5%	6.2%
Fee In Lieu of Property Tax	67,601	70,187	85,940	96,624	100,443	0	305,992	28.6%	n/a
All Other	1,409,342	1,305,637	1,503,457	1,224,603	1,223,009	1,262,217	1,336,021	-0.9%	5.8%
Local Option Sales Tax	4,892,569	4,853,009	5,121,083	2,404,350	2,402,369	0	2,530,208	-10.4%	n/a
Local Hospitality Tax	301,001	311,204	297,710	309,642	280,231	343,023	318,072	0.9%	-7.3%
Local Accommodations Tax	188,378	200,187	211,074	219,807	222,549	224,313	192,522	0.4%	-14.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,233,560	3,087,560	3,585,427	4,817,544	3,712,253	6,904,855	10,585,692	6.6%	53.3%
Licenses & Permits	304,277	343,150	313,092	342,152	333,742	369,272	356,848	2.7%	-3.4%
Service Revenue & Charges	1,998,519	1,928,072	2,121,044	2,791,004	2,258,386	2,174,060	2,041,018	0.4%	-6.1%
Bonds & Leases	4,619,901	496,425	796,400	1,391,546	538,552	3,997,504	7,838,000	9.2%	96.1%
Miscellaneous	310,863	319,913	354,891	292,842	581,573	364,019	349,826	2.0%	-3.9%
Revenues from State Sources	5,201,144	5,830,259	7,507,686	6,210,753	5,510,488	6,893,270	5,618,929	1.3%	-18.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,105,368	1,140,601	171,498	1,070,964	1,151,591	1,166,292	1,224,241	1.7%	5.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,939,564	1,981,439	2,008,646	2,160,518	2,104,760	2,300,482	2,185,848	2.0%	-5.0%
Manufacturer's Depreciation Reimbursement	15,391	17,969	19,619	15,339	16,832	17,132	320,849	65.9%	1772.8%
State Grants	2,140,821	2,690,250	5,307,923	2,963,932	2,237,305	3,409,364	1,887,991	-2.1%	-44.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,449,864	480,107	2,650,028	780,534	410,987	650,747	1,367,628	-1.0%	110.2%
Revenues from Other Local Sources	331,795	350,642	424,510	444,394	516,465	472,451	341,891	0.5%	-27.6%
Total Expenditures (County only)**	29,214,332	32,510,204	35,179,153	31,088,445	28,529,299	32,237,126	31,675,814	1.4%	-1.7%
Administration	9,251,048	7,362,934	7,584,627	8,209,496	8,425,592	8,958,482	9,041,294	-0.4%	0.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,972,676	9,148,960	10,157,641	10,441,039	10,402,886	11,347,086	11,035,826	3.5%	-2.7%
Transportation	2,696,783	1,007,798	3,278,144	3,975,352	656,950	179,852	1,153,431	-13.2%	541.3%
Health & Human Services	925,614	2,015,137	877,007	884,642	960,949	959,548	1,114,953	3.2%	16.2%
Environment & Housing	53,213	2,345,733	2,687,303	2,738,500	2,908,934	2,789,995	2,845,514	94.1%	2.0%
Recreation & Culture	1,376,211	1,435,939	1,432,639	1,414,828	1,375,070	1,310,605	1,212,395	-2.1%	-7.5%
Debt Service & Interest on Debt	1,810,750	1,556,521	1,413,856	953,577	923,865	1,088,219	1,031,465	-9.0%	-5.2%
Purchase of Land & Facility Construction	3,459,445	6,844,125	7,118,727	1,732,678	2,256,563	5,003,430	3,650,534	0.9%	-27.0%
All Other	668,592	793,057	629,209	738,333	618,490	599,909	590,402	-2.1%	-1.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Clarendon County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	7,624,669	9,884,198	6,553,894	6,150,350	6,496,699	6,242,192	7,051,665	-1.3%	13.0%
Revenues from Local Sources	5,232,608	8,637,101	5,739,028	5,168,281	5,934,127	5,848,650	6,221,575	2.9%	6.4%
Current Property Taxes	2,007,092	2,097,473	2,220,025	2,178,410	2,482,145	2,508,518	2,606,121	4.4%	3.9%
Current Real & Personal Property Taxes	1,878,197	2,009,509	2,100,696	2,060,973	2,312,290	2,406,944	2,456,763	4.6%	2.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	128,895	87,964	119,329	117,437	169,855	101,574	149,358	2.5%	47.0%
Local Option Sales Tax	365,709	528,084	597,846	578,809	602,164	518,487	653,785	10.2%	26.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	21,211	12,531	12,535	13,178	16,260	21,277	26,066	3.5%	22.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,838,596	5,999,013	2,908,622	2,397,884	2,833,558	2,800,368	2,935,603	0.6%	4.8%
Licenses & Permits	1,328,516	1,385,835	1,499,919	1,454,417	1,549,595	1,637,690	1,632,400	3.5%	-0.3%
Service Revenue & Charges	1,321,156	1,276,672	1,196,513	758,424	1,085,002	931,761	1,071,360	-3.4%	15.0%
Bonds & Leases	0	2,974,000	0	0	0	0	0	n/a	n/a
Miscellaneous	188,924	362,506	212,190	185,043	198,961	230,917	231,843	3.5%	0.4%
Revenues from State Sources	969,863	400,848	407,378	379,369	451,763	393,542	756,322	-4.1%	92.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	165,588	168,002	172,627	184,182	194,040	182,983	179,403	1.3%	-2.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	348,357	232,696	232,209	195,027	247,541	210,471	576,812	8.8%	174.1%
Manufacturer's Depreciation Reimbursement	1,928	150	2,542	160	2,381	88	107	-38.2%	21.6%
State Grants	453,990	0	0	0	7,801	0	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,391,990	815,257	407,488	602,700	110,809	0	0	-100.0%	n/a
Revenues from Other Local Sources	30,208	30,992	0	0	0	0	73,768	16.0%	n/a
Total Expenditures (Cities only)**	10,774,355	6,147,659	7,311,500	6,339,198	7,802,361	5,020,676	5,840,088	-9.7%	16.3%
Administration	1,506,168	1,084,068	1,202,499	1,224,902	1,828,383	1,018,180	1,070,699	-5.5%	5.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,641,008	2,930,559	3,713,324	2,999,030	2,790,567	2,249,116	3,051,341	-2.9%	35.7%
Transportation	93,623	109,519	0	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	37,938	0	0	36,924	0	0	n/a	n/a
Recreation & Culture	230,819	112,351	265,732	174,101	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	231,528	387,301	688,736	377,226	778,673	430,317	418,695	10.4%	-2.7%
Purchase of Land & Facility Construction	3,764,390	150,685	0	0	545,824	0	0	-100.0%	n/a
All Other	1,306,819	1,335,238	1,441,209	1,563,939	1,821,990	1,323,063	1,299,353	-0.1%	-1.8%

* Cities Included: Manning, Paxville, Summerton & Turbeville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	71,268,209	69,619,430	58,974,216	56,529,277	1,817,286	319,010	18,983,823	-19.8%	5850.9%
Total Expenditures (Special Purpose District Only)**	70,657,961	72,912,125	57,933,917	52,717,564	15,362,187	9,717,869	17,027,110	-21.1%	75.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	34,260	34,214	34,029	34,259	34,012	33,742	33,745	-0.3%	0.0%
Personal Income (thousands of dollars)	996,253	990,502	1,027,765	1,053,432	1,082,207	1,123,535	1,163,349	2.6%	3.5%
Per Capita Income	29,079	28,950	30,203	30,749	31,818	33,298	34,475	2.9%	3.5%
Labor Force	13,014	12,978	13,056	12,677	12,309	12,504	12,633	-0.5%	1.0%
Employment	11,705	11,920	12,061	11,849	11,587	11,927	12,162	0.6%	2.0%
Unemployment	1,309	1,058	995	828	722	577	471	-15.7%	-18.4%
Unemployment Rate (%)	10.1	8.2	7.6	6.5	5.9	4.6	3.7	-15.4%	-19.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	27,530,680	29,508,794	30,639,719	29,310,504	30,304,086	30,988,083	33,625,501	3.4%	8.5%
School District Total	10,336,338	13,255,659	13,747,080	13,590,729	13,977,787	14,323,323	15,405,988	6.9%	7.6%
County Total	11,220,833	10,406,153	10,779,737	10,675,203	11,073,449	11,296,424	12,297,021	1.5%	8.9%
Cities Total	2,007,092	2,097,473	2,220,025	2,178,410	2,482,145	2,508,518	2,606,121	4.4%	3.9%
Special Purpose District Total	3,966,417	3,749,509	3,892,877	2,866,162	2,770,705	2,859,818	3,316,371	-2.9%	16.0%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	99,501,646	102,458,333	103,016,406	98,568,557	98,915,530	100,863,614	103,298,600	0.6%	2.4%
Owner Occupied (4% assessment ratio)	32,078,590	32,241,800	33,002,600	31,825,170	32,362,640	32,959,590	33,580,470	0.8%	1.9%
Agricultural (Private) (4%)	3,026,000	3,054,300	3,103,260	3,035,100	3,061,820	3,125,630	3,197,290	0.9%	2.3%
Agricultural (Corporate) (6%)	370,780	372,390	350,430	376,930	375,680	358,750	369,600	-0.1%	3.0%
Commercial/Rental (6%)	38,317,580	40,214,850	38,937,790	35,905,340	35,922,050	36,858,280	37,563,500	-0.3%	1.9%
Personal Property (Vehicles) (6%)	11,276,590	11,978,744	12,699,009	12,585,500	12,289,837	12,385,350	12,676,686	2.0%	2.4%
Other Personal Property (10.5%)	1,259,140	1,325,280	1,295,800	1,499,910	1,548,890	1,647,390	2,187,885	9.6%	32.8%
Manufacturing (10.5%)	1,085,880	1,090,590	757,330	799,950	934,760	1,689,570	1,067,781	-0.3%	-36.8%
Utility (10.5%)	7,524,320	7,698,303	7,826,753	7,151,750	7,006,101	7,063,513	7,684,489	0.4%	8.8%
Business Personal (10.5%)	2,629,730	2,969,940	2,967,610	3,154,690	3,193,840	3,060,180	2,929,270	1.8%	-4.3%
Motor Carrier (9.5%)	1,431,244	944,137	1,076,821	1,212,532	1,270,532	1,327,635	678,265	-11.7%	-48.9%
Fee-in-Lieu and Joint Industrial Park	501,792	567,999	999,003	1,021,685	949,380	387,726	1,363,364	18.1%	251.6%

Estimated Total Average Millage Rates	379.3	382.5	387.0	397.3	403.7	407.7	414.4	1.5%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Colleton County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	131,052,636	250,507,664	145,407,622	143,001,719	141,158,839	163,273,914	152,119,311	2.5%	-6.8%
Revenues from Local Sources	70,746,666	189,011,322	77,537,193	70,875,227	68,670,884	92,999,703	76,748,291	1.4%	-17.5%
Current Property Taxes	40,539,563	38,043,247	42,697,358	42,831,348	43,307,141	47,788,617	47,345,163	2.6%	-0.9%
Current Real & Personal Property Taxes	38,196,668	35,994,601	39,914,771	40,180,894	40,980,822	44,401,635	45,622,183	3.0%	2.7%
Fee In Lieu of Property Tax (only Counties and Cities)	556,905	85,363	774,188	783,975	330,307	1,054,109	106,732	-24.1%	-89.9%
All Other	1,785,990	1,963,283	2,008,399	1,866,479	1,996,012	2,332,873	1,616,248	-1.7%	-30.7%
Local Option Sales Tax	6,874,452	6,259,989	5,293,820	3,372,511	3,366,526	5,008,984	4,807,613	-5.8%	-4.0%
Local Hospitality Tax	1,040,796	1,072,787	1,193,437	2,840,945	1,009,484	1,355,085	1,253,695	3.2%	-7.5%
Local Accommodations Tax	995,277	1,081,810	1,123,519	897,606	991,424	1,225,354	1,134,013	2.2%	-7.5%
Capital Projects/Transportation Tax	0	171	3,727,717	4,198,030	4,304,496	4,874,394	6,160,474	n/a	26.4%
Licenses, Fees, Charges, & Bonds	21,296,578	142,553,318	23,501,342	16,734,787	15,691,813	32,747,269	16,047,333	-4.6%	-51.0%
Licenses & Permits	3,574,540	3,715,542	3,809,488	2,120,865	2,126,249	3,764,583	3,970,517	1.8%	5.5%
Service Revenue & Charges	10,964,246	9,677,599	9,569,266	10,493,408	10,624,515	10,358,850	9,420,659	-2.5%	-9.1%
Bonds & Leases	5,205,796	122,873,341	7,437,218	2,029,520	611,873	15,352,117	35,424	-56.5%	-99.8%
Miscellaneous	1,551,996	6,286,836	2,685,370	2,090,994	2,329,176	3,271,719	2,620,733	9.1%	-19.9%
Revenues from State Sources	34,280,986	37,290,837	42,016,943	42,915,269	45,336,758	43,839,757	45,057,810	4.7%	2.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Homestead Exemption	1,963,223	1,992,901	2,137,158	2,148,750	2,174,641	2,236,369	2,263,110	2.4%	1.2%
Reimbursements for Property Tax Relief - Remaining Residential	2,128,890	2,283,620	2,462,389	2,524,651	2,667,921	2,881,549	3,081,631	6.4%	6.9%
\$2.5 Million Minimum Disbursement	371,111	216,380	37,611	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,770,804	2,303,349	10,302,401	7,662,353	2,203,480	2,667,652	2,626,846	6.8%	-1.5%
Manufacturer's Depreciation Reimbursement	130,171	121,015	127,994	129,643	144,159	132,988	131,225	0.1%	-1.3%
State Grants	11,033,273	12,412,182	8,610,149	9,918,164	17,277,056	15,928,241	17,529,924	8.0%	10.1%
Education Finance Act (EFA)	10,361,302	11,937,997	11,917,499	13,377,140	13,484,489	13,195,885	12,392,638	3.0%	-6.1%
Education Improvement Act (EIA)	3,976,025	3,734,468	3,587,286	4,414,467	5,230,581	4,646,241	4,919,781	3.6%	5.9%
Education Lottery	448,112	190,850	736,381	642,026	56,356	52,757	14,580	-43.5%	-72.4%
Revenues from Federal Sources	14,217,940	10,916,709	12,657,081	14,555,882	11,311,799	12,198,235	14,698,236	0.6%	20.5%
Revenues from Other Local Sources	249,600	288,521	3,246,466	3,629,619	4,109,270	1,499,900	5,217,942	66.0%	247.9%
Revenues from Special Purpose Districts	11,557,444	13,000,275	9,949,939	11,025,722	11,730,128	12,736,319	10,397,032	-1.7%	-18.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	140,436,150	147,789,325	153,795,872	148,705,077	156,240,909	175,131,635	171,248,704	3.4%	-2.2%
Administration	38,792,916	41,304,902	42,707,879	45,768,757	50,817,474	54,678,492	52,911,874	5.3%	-3.2%
Instruction	29,086,286	29,158,243	29,054,358	30,723,498	28,487,565	28,901,185	29,953,163	0.5%	3.6%
Public Safety	22,739,012	24,667,094	21,245,592	19,613,592	20,311,087	27,813,676	28,506,102	3.8%	2.5%
Transportation	4,919,225	5,678,292	2,384,683	4,172,553	3,166,923	2,957,566	7,096,254	6.3%	139.9%
Health & Human Services	2,768,275	2,750,541	2,232,128	1,337,359	1,465,367	2,526,556	2,722,855	-0.3%	7.8%
Environment & Housing	4,567,834	4,827,132	4,303,717	3,815,232	3,192,531	5,811,259	5,408,151	2.9%	-6.9%
Recreation & Culture	3,655,635	4,482,536	3,873,965	8,310,957	3,602,862	4,775,790	4,167,495	2.2%	-12.7%
Debt Service & Interest on Debt	13,960,844	13,674,549	15,939,523	14,634,602	15,012,692	18,602,982	17,374,080	3.7%	-6.6%
Purchase of Land & Facility Construction	2,557,194	3,813,358	19,664,261	6,914,784	16,383,221	13,787,167	9,854,855	25.2%	-28.5%
All Other	5,921,644	4,419,397	2,519,743	2,379,816	2,010,637	2,390,253	2,880,738	-11.3%	20.5%
Special Purpose Districts	11,467,285	13,013,281	9,870,023	11,033,927	11,790,550	12,886,709	10,373,137	-1.7%	-19.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	64,591,036	152,169,998	67,224,694	68,425,754	69,305,075	78,604,680	73,782,000	2.2%	-6.1%
Revenues from Local Sources	26,638,376	113,235,345	27,228,556	25,212,376	25,575,509	34,775,810	28,371,884	1.1%	-18.4%
Current Property Taxes	21,550,312	20,564,517	22,893,881	23,169,428	23,437,482	25,469,401	26,165,978	3.3%	2.7%
Current Real & Personal Property Taxes	21,383,687	20,383,515	22,676,054	22,920,242	23,164,143	25,132,758	25,989,822	3.3%	3.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	166,625	181,002	217,827	249,186	273,339	336,643	176,156	0.9%	-47.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,088,064	92,670,828	4,334,675	2,042,948	2,138,027	9,306,409	2,205,906	-13.0%	-76.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,628,803	1,633,724	955,804	956,085	975,026	1,290,239	937,813	-8.8%	-27.3%
Bonds & Leases	2,144,239	89,507,629	1,961,420	0	0	6,722,260	0	-100.0%	n/a
Miscellaneous	1,315,022	1,529,475	1,417,451	1,086,863	1,163,001	1,293,910	1,268,093	-0.6%	-2.0%
							0		
Revenues from State Sources	29,007,747	29,710,933	30,291,050	33,302,996	34,311,883	33,829,576	34,779,706	3.1%	2.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Homestead Exemption	951,144	959,138	995,026	998,239	1,005,859	1,049,474	1,057,924	1.8%	0.8%
Reimbursements for Property Tax Relief - Remaining Residential	2,128,890	2,283,620	2,462,389	2,524,651	2,667,921	2,881,549	3,081,631	6.4%	6.9%
\$2.5 Million Minimum Disbursement	371,111	216,380	37,611	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	154,242	115,681	192,803	154,242	154,242	154,242	148,305	-0.7%	-3.8%
Manufacturer's Depreciation Reimbursement	73,618	68,438	71,828	75,465	77,094	80,891	84,772	2.4%	4.8%
State Grants	8,445,228	8,106,286	8,192,152	9,018,691	9,537,266	9,670,462	10,982,000	4.5%	13.6%
Education Finance Act (EFA)	10,361,302	11,937,997	11,917,499	13,377,140	13,484,489	13,195,885	12,392,638	3.0%	-6.1%
Education Improvement Act (EIA)	3,976,025	3,734,468	3,587,286	4,414,467	5,230,581	4,646,241	4,919,781	3.6%	5.9%
Education Lottery	448,112	190,850	736,381	642,026	56,356	52,757	14,580	-43.5%	-72.4%
							0		
Revenues from Federal Sources	8,944,913	9,223,720	9,705,088	9,910,382	9,417,683	9,999,294	10,630,410	2.9%	6.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	65,550,349	66,541,852	72,369,231	71,637,462	69,487,274	74,635,943	77,162,832	2.8%	3.4%
Administration	25,375,693	25,200,957	26,685,289	28,334,028	30,825,753	32,632,807	33,436,511	4.7%	2.5%
Instruction	29,086,286	29,158,243	29,054,358	30,723,498	28,487,565	28,901,185	29,953,163	0.5%	3.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	77,437	41,504	31,779	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	9,393,549	10,185,345	6,160,140	7,095,099	7,207,019	8,255,237	8,172,885	-2.3%	-1.0%
Purchase of Land & Facility Construction	1,358,237	1,717,214	10,318,350	5,246,496	2,368,679	4,307,228	4,959,787	24.1%	15.2%
All Other	259,147	238,589	119,315	238,341	598,258	539,486	640,486	16.3%	18.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Colleton County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	43,201,921	74,216,885	54,110,197	51,902,737	51,801,874	57,413,643	53,475,304	3.6%	-6.9%
Revenues from Local Sources	34,356,856	65,641,794	39,432,640	37,352,234	36,602,641	46,847,037	35,822,446	0.7%	-23.5%
Current Property Taxes	16,566,919	14,948,114	17,183,934	17,759,483	17,873,609	19,467,159	18,294,171	1.7%	-6.0%
Current Real & Personal Property Taxes	14,527,640	13,231,625	14,800,038	15,447,143	15,870,832	16,569,925	16,889,881	2.5%	1.9%
Fee In Lieu of Property Tax	529,840	53,407	757,821	747,975	327,307	1,035,747	78,366	-27.3%	-92.4%
All Other	1,509,439	1,663,082	1,626,075	1,564,365	1,675,470	1,861,487	1,325,924	-2.1%	-28.8%
Local Option Sales Tax	5,370,302	4,706,340	3,422,786	3,209,094	3,173,864	3,320,264	3,123,373	-8.6%	-5.9%
Local Hospitality Tax (2%)	479,934	483,209	570,041	565,686	594,599	603,366	568,206	2.9%	-5.8%
Local Accommodations Tax	421,091	458,331	485,941	482,991	563,987	537,082	486,429	2.4%	-9.4%
Capital Projects/Transportation Tax	0	171	3,727,717	4,198,030	4,304,496	4,496,031	4,584,740	n/a	2.0%
Licenses, Fees, Charges, & Bonds	11,518,610	45,045,629	14,042,221	11,136,950	10,092,086	18,423,135	8,765,527	-4.5%	-52.4%
Licenses & Permits	396,768	531,064	560,147	680,959	700,908	661,622	648,461	8.5%	-2.0%
Service Revenue & Charges	8,047,761	6,552,986	6,953,438	7,814,398	7,907,626	7,698,325	7,051,437	-2.2%	-8.4%
Bonds & Leases	3,036,957	33,336,192	5,446,278	2,000,000	582,353	8,600,337	0	-100.0%	n/a
Miscellaneous	37,124	4,625,387	1,082,358	641,593	901,199	1,462,851	1,065,629	75.0%	-27.2%
Revenues from State Sources	4,610,141	6,972,979	11,056,339	8,539,837	10,168,361	8,703,017	9,339,135	12.5%	7.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	916,857	936,739	1,040,427	1,048,545	1,067,797	1,082,740	1,102,364	3.1%	1.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	
State-Shared Taxes (Aid to Subdivisions)	1,048,686	1,677,767	9,554,795	6,905,234	1,819,743	1,925,490	1,964,487	11.0%	2.0%
Manufacturer's Depreciation Reimbursement	56,553	52,577	56,166	54,178	60,284	52,097	46,453	-3.2%	-10.8%
State Grants	2,588,045	4,305,896	404,951	531,880	7,220,537	5,642,690	6,225,831	15.8%	10.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,234,924	1,602,112	1,599,737	3,785,783	1,684,085	1,009,419	3,354,921	-3.8%	232.4%
Revenues from Other Local Sources	0	0	2,021,481	2,224,883	3,346,787	854,170	4,958,802	n/a	480.5%
Total Expenditures (County only)**	51,208,692	57,630,868	57,030,114	57,491,565	66,783,209	71,413,569	67,603,672	4.7%	-5.3%
Administration	10,740,147	13,562,924	13,296,432	15,322,591	17,649,356	18,837,177	15,948,990	6.8%	-15.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	18,280,833	20,113,959	16,168,862	16,528,235	17,358,947	22,346,591	23,039,831	3.9%	3.1%
Transportation	4,182,236	5,446,644	2,131,456	3,337,074	2,284,998	2,646,522	6,836,198	8.5%	158.3%
Health & Human Services	2,768,275	2,750,541	2,232,128	1,331,904	1,465,367	2,526,556	2,722,855	-0.3%	7.8%
Environment & Housing	2,568,615	3,318,549	2,691,895	2,547,539	2,838,375	4,081,144	3,932,904	7.4%	-3.6%
Recreation & Culture	2,480,837	3,585,960	2,902,414	7,794,196	3,200,557	3,934,601	3,088,493	3.7%	-21.5%
Debt Service & Interest on Debt	3,683,361	2,922,060	8,778,402	7,219,602	7,238,187	9,029,231	7,699,190	13.1%	-14.7%
Purchase of Land & Facility Construction	958,026	2,057,223	6,612,974	1,408,769	13,382,939	6,160,980	2,383,723	16.4%	-61.3%
All Other	5,546,362	3,873,008	2,215,551	2,001,655	1,364,483	1,850,767	1,951,488	-16.0%	5.4%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Colleton County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	11,702,235	11,120,506	14,122,792	11,647,506	8,321,762	14,519,272	14,464,975	3.6%	-0.4%
Revenues from Local Sources	9,751,434	10,134,183	10,875,997	8,310,617	6,492,734	11,376,856	12,553,961	4.3%	10.3%
Current Property Taxes	2,422,332	2,530,616	2,619,543	1,902,437	1,996,050	2,852,057	2,885,014	3.0%	1.2%
Current Real & Personal Property Taxes	2,285,341	2,379,461	2,438,679	1,813,509	1,945,847	2,698,952	2,742,480	3.1%	1.6%
Fee In Lieu of Property Tax	27,065	31,956	16,367	36,000	3,000	18,362	28,366	0.8%	54.5%
All Other	109,926	119,199	164,497	52,928	47,203	134,743	114,168	0.6%	-15.3%
Local Option Sales Tax	1,504,150	1,553,649	1,871,034	163,417	192,662	1,688,720	1,684,240	1.9%	-0.3%
Local Hospitality Tax	560,862	589,578	623,396	2,275,259	414,885	751,719	685,489	3.4%	-8.8%
Local Accommodations Tax	574,186	623,479	637,578	414,615	427,437	688,272	647,584	2.0%	-5.9%
Capital Projects/Transportation Tax	0	0	0	0	0	378,363	1,575,734	n/a	316.5%
Licenses, Fees, Charges, & Bonds	4,689,904	4,836,861	5,124,446	3,554,889	3,461,700	5,017,725	5,075,900	1.3%	1.2%
Licenses & Permits	3,177,772	3,184,478	3,249,341	1,439,906	1,425,341	3,102,961	3,322,056	0.7%	7.1%
Service Revenue & Charges	1,287,682	1,490,889	1,660,024	1,722,925	1,741,863	1,370,286	1,431,409	1.8%	4.5%
Bonds & Leases	24,600	29,520	29,520	29,520	29,520	29,520	35,424	6.3%	20.0%
Miscellaneous	199,850	131,974	185,561	362,538	264,976	514,958	287,011	6.2%	-44.3%
Revenues from State Sources	663,098	606,925	669,554	1,072,436	856,514	1,307,164	938,969	6.0%	-28.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	95,222	97,024	101,705	101,966	100,985	104,155	102,822	1.3%	-1.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	567,876	509,901	554,803	602,877	229,495	587,920	514,054	-1.6%	-12.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	6,781	0	0	n/a	n/a
State Grants	0	0	13,046	367,593	519,253	615,089	322,093	n/a	-47.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,038,103	90,877	1,352,256	859,717	210,031	1,189,522	712,905	-6.1%	-40.1%
Revenues from Other Local Sources	249,600	288,521	1,224,985	1,404,736	762,483	645,730	259,140	0.6%	-59.9%
Total Expenditures (Cities only)**	12,209,824	10,603,324	14,526,504	8,542,123	8,179,876	16,195,414	16,109,063	4.7%	-0.5%
Administration	2,677,076	2,541,021	2,726,158	2,112,138	2,342,365	3,208,508	3,526,373	4.7%	9.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,458,179	4,553,135	5,076,730	3,085,357	2,952,140	5,467,085	5,466,271	3.5%	0.0%
Transportation	736,989	231,648	253,227	835,479	881,925	311,044	260,056	-15.9%	-16.4%
Health & Human Services	0	0	0	5,455	0	0	0	n/a	n/a
Environment & Housing	1,999,219	1,508,583	1,611,822	1,267,693	354,156	1,730,115	1,475,247	-4.9%	-14.7%
Recreation & Culture	1,097,361	855,072	939,772	516,761	402,305	841,189	1,079,002	-0.3%	28.3%
Debt Service & Interest on Debt	883,934	567,144	1,000,981	319,901	567,486	1,318,514	1,502,005	9.2%	13.9%
Purchase of Land & Facility Construction	240,931	38,921	2,732,937	259,519	631,603	3,318,959	2,511,345	47.8%	-24.3%
All Other	116,135	307,800	184,877	139,820	47,896	0	288,764	16.4%	n/a

* Cities Included: Cottageville, Edisto Beach, Lodge, Smoaks, Walterboro, Williams. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	11,557,444	13,000,275	9,949,939	11,025,722	11,730,128	12,736,319	10,397,032	-1.7%	-18.4%
Total Expenditures (Special Purpose District Only)**	11,467,285	13,013,281	9,870,023	11,033,927	11,790,550	12,886,709	10,373,137	-1.7%	-19.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	37,664	37,528	37,439	37,579	37,555	37,676	37,677	0.0%	0.0%
Personal Income (thousands of dollars)	1,097,097	1,147,650	1,197,314	1,251,969	1,293,469	1,354,087	1,413,693	4.3%	4.4%
Per Capita Income	29,129	30,581	31,980	33,316	34,442	35,940	37,521	4.3%	4.4%
Labor Force	16,382	16,638	16,707	16,703	16,512	16,637	16,741	0.4%	0.6%
Employment	14,795	15,401	15,554	15,788	15,733	15,980	16,229	1.6%	1.6%
Unemployment	1,587	1,237	1,153	915	779	657	512	-17.2%	-22.1%
Unemployment Rate (%)	9.7	7.4	6.9	5.5	4.7	3.9	3.1	-17.3%	-20.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	45,142,090	42,270,986	47,610,322	47,886,037	48,535,688	53,187,507	52,734,884	2.6%	-0.9%
School District Total	21,550,312	20,564,517	22,893,881	23,169,428	23,437,482	25,469,401	26,165,978	3.3%	2.7%
County Total	16,566,919	14,948,114	17,183,934	17,759,483	17,873,609	19,467,159	18,294,171	1.7%	-6.0%
Cities Total	2,422,332	2,530,616	2,619,543	1,902,437	1,996,050	2,852,057	2,885,014	3.0%	1.2%
Special Purpose District Total	4,602,527	4,227,739	4,912,964	5,054,689	5,228,547	5,398,890	5,389,721	2.7%	-0.2%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	173,173,930	166,483,660	169,450,964	172,744,433	178,169,895	181,976,668	186,665,483	1.3%	2.6%
Owner Occupied (4% assessment ratio)	33,394,794	42,794,870	36,178,790	34,485,710	39,105,186	38,396,720	46,253,207	5.6%	20.5%
Agricultural (Private) (4%)	4,221,151	3,247,200	3,311,550	3,288,230	3,191,914	3,368,810	5,049,599	3.0%	49.9%
Agricultural (Corporate) (6%)	1,831,619	1,433,920	1,396,050	1,379,330	1,545,010	1,420,060	1,589,838	-2.3%	12.0%
Commercial/Rental (6%)	84,817,796	77,286,230	84,486,810	87,693,040	86,643,770	89,588,730	92,228,858	1.4%	2.9%
Personal Property (Vehicles) (6%)	14,290,008	14,227,170	16,412,230	16,587,480	16,235,420	16,354,340	13,178,242	-1.3%	-19.4%
Other Personal Property (10.5%)	1,585,198	1,560,870	1,165,840	1,139,480	1,774,680	1,849,560	1,056,740	-6.5%	-42.9%
Manufacturing (10.5%)	6,647,027	3,356,600	3,789,340	3,832,090	4,420,870	3,935,930	3,490,190	-10.2%	-11.3%
Utility (10.5%)	13,930,050	15,501,650	15,111,550	15,879,710	16,516,780	17,633,940	17,204,964	3.6%	-2.4%
Business Personal (10.5%)	4,331,748	5,134,098	4,277,460	4,910,920	5,158,610	6,000,242	5,298,740	3.4%	-11.7%
Motor Carrier (9.5%)	1,597,369	1,206,332	1,373,064	1,562,353	1,709,225	2,033,976	0	-100.0%	n/a
Fee-in-Lieu and Joint Industrial Park	6,527,170	734,720	1,948,280	1,986,090	1,868,430	1,394,360	1,315,105	-23.4%	-5.7%

Estimated Total Average Millage Rates	322.3	322.1	345.0	344.1	343.4	347.0	351.9	1.5%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Darlington County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	182,480,766	205,099,281	181,703,914	216,101,779	273,833,001	218,847,210	224,396,544	3.5%	2.5%
Revenues from Local Sources	99,492,205	114,087,621	89,723,059	123,710,149	174,622,407	119,095,439	119,372,822	3.1%	0.2%
Current Property Taxes	47,381,120	52,739,186	49,058,301	57,655,868	56,849,792	61,095,207	64,877,695	5.4%	6.2%
Current Real & Personal Property Taxes	44,707,042	49,304,300	46,303,012	55,076,211	54,192,737	57,983,707	62,436,623	5.7%	7.7%
Fee In Lieu of Property Tax (only Counties and Cities)	1,364,521	1,950,201	1,185,186	893,796	1,143,799	1,221,707	1,237,496	-1.6%	1.3%
All Other	1,309,557	1,484,685	1,570,103	1,685,861	1,513,256	1,889,793	1,203,576	-1.4%	-36.3%
Local Option Sales Tax	9,753,759	9,373,869	6,507,744	7,324,440	6,877,771	6,146,445	6,611,616	-6.3%	7.6%
Local Hospitality Tax	1,029,029	821,915	1,083,629	1,468,435	1,475,590	1,536,450	1,500,887	6.5%	-2.3%
Local Accommodations Tax	120,660	123,691	169,657	207,596	172,246	204,207	162,005	5.0%	-20.7%
Capital Projects/Transportation Tax	0	274,532	0	0	0	62,342	51,287	n/a	-17.7%
Licenses, Fees, Charges, & Bonds	41,207,637	50,754,428	32,903,728	57,053,810	109,247,008	50,050,788	46,169,332	1.9%	-7.8%
Licenses & Permits	4,515,860	5,239,904	3,525,769	5,309,186	6,089,914	6,515,605	5,595,827	3.6%	-14.1%
Service Revenue & Charges	13,027,803	13,553,476	11,970,250	14,910,559	20,152,911	21,587,874	16,196,449	3.7%	-25.0%
Bonds & Leases	10,476,279	23,839,658	5,750,000	27,871,297	71,980,285	7,300,000	12,200,000	2.6%	67.1%
Miscellaneous	13,187,695	8,121,390	11,657,709	8,962,768	11,023,898	14,647,309	12,177,056	-1.3%	-16.9%
Revenues from State Sources	58,844,116	65,391,407	66,087,238	66,048,075	70,816,840	73,264,155	74,726,701	4.1%	2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Homestead Exemption	2,663,019	2,927,459	2,700,449	2,666,722	3,001,908	3,047,135	3,068,664	2.4%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential	5,259,673	5,536,220	5,239,350	5,921,604	6,158,568	5,834,084	6,173,225	2.7%	5.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,009,169	4,005,581	3,759,550	4,088,364	4,073,738	4,234,094	4,159,745	0.6%	-1.8%
Manufacturer's Depreciation Reimbursement	402,173	461,152	420,933	510,772	1,752,115	1,870,302	1,930,969	29.9%	3.2%
State Grants	15,174,198	16,802,610	20,234,917	17,671,147	19,955,143	20,703,807	21,625,585	6.1%	4.5%
Education Finance Act (EFA)	20,839,406	22,633,214	23,129,208	24,918,089	25,193,828	25,222,617	24,837,783	3.0%	-1.5%
Education Improvement Act (EIA)	6,376,389	8,335,447	6,249,095	6,192,205	6,880,318	7,707,490	9,182,422	6.3%	19.1%
Education Lottery	371,832	941,467	605,479	330,915	52,965	896,369	51	-77.3%	-100.0%
Revenues from Federal Sources	16,769,254	15,919,537	15,592,557	17,609,568	17,061,666	15,520,934	19,430,701	2.5%	25.2%
Revenues from Other Local Sources	733,700	2,962,644	2,730,195	951,766	2,654,094	1,675,814	1,225,805	8.9%	-26.9%
Revenues from Special Purpose Districts	6,641,491	6,738,072	7,570,865	7,782,221	8,677,994	9,290,868	9,640,515	6.4%	3.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	171,302,300	199,907,474	175,311,804	200,445,550	209,542,021	226,683,956	268,947,414	7.8%	18.6%
Administration	50,917,604	56,146,880	61,677,334	65,051,124	69,262,083	71,689,185	77,939,325	7.4%	8.7%
Instruction	51,892,937	52,758,393	52,963,018	54,483,097	57,584,767	59,476,120	64,328,280	3.6%	8.2%
Public Safety	21,938,169	19,517,258	17,279,936	21,970,633	21,404,332	22,247,834	27,022,325	3.5%	21.5%
Transportation	2,695,466	2,332,304	1,750,928	4,912,947	4,214,678	2,694,041	3,405,745	4.0%	26.4%
Health & Human Services	3,325,268	2,732,182	2,896,133	3,763,554	3,275,408	3,522,548	5,001,491	7.0%	42.0%
Environment & Housing	5,379,966	6,050,348	4,191,633	7,061,788	6,284,144	4,995,975	6,211,476	2.4%	24.3%
Recreation & Culture	4,109,452	3,597,276	3,495,847	3,723,293	3,467,246	3,427,440	3,485,467	-2.7%	1.7%
Debt Service & Interest on Debt	12,964,648	28,802,861	12,152,280	22,112,041	25,312,472	23,347,260	19,560,878	7.1%	-16.2%
Purchase of Land & Facility Construction	3,441,696	6,890,667	7,893,414	7,305,389	8,162,957	21,694,841	48,333,641	55.3%	122.8%
All Other	8,727,031	15,082,878	4,888,835	3,849,770	3,814,870	6,486,930	6,127,029	-5.7%	-5.5%
Special Purpose Districts	5,910,063	5,996,427	6,122,446	6,211,914	6,759,064	7,101,782	7,531,757	4.1%	6.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	118,182,535	143,749,578	122,843,433	151,383,519	203,677,984	145,017,300	151,361,412	4.2%	4.4%
Revenues from Local Sources	51,130,931	71,398,580	52,749,821	77,087,242	126,694,448	65,812,319	68,360,302	5.0%	3.9%
Current Property Taxes	32,447,319	37,591,730	36,980,605	43,318,642	42,122,855	44,454,603	47,469,066	6.5%	6.8%
Current Real & Personal Property Taxes	32,269,787	37,398,241	36,748,371	43,052,833	41,782,510	44,021,242	47,245,969	6.6%	7.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	177,532	193,489	232,234	265,809	340,345	433,361	223,097	3.9%	-48.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,683,612	33,806,850	15,769,216	33,768,600	84,571,593	21,357,716	20,891,236	1.9%	-2.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,282,663	2,862,435	3,096,514	3,017,140	4,206,952	6,253,199	3,929,594	3.0%	-37.2%
Bonds & Leases	5,000,000	23,839,658	5,000,000	23,365,550	71,631,785	7,300,000	8,000,000	8.1%	9.6%
Miscellaneous	10,400,949	7,104,757	7,672,702	7,385,910	8,732,856	7,804,517	8,961,642	-2.5%	14.8%
							0		
Revenues from State Sources	52,723,490	57,316,647	54,986,440	58,431,509	62,586,052	64,812,810	68,292,670	4.4%	5.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Homestead Exemption	1,595,817	1,761,527	1,674,211	1,730,822	1,773,419	1,793,826	1,813,490	2.2%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	5,259,673	5,536,220	5,239,350	5,921,604	6,158,568	5,834,084	6,173,225	2.7%	5.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	313,823	313,823	330,263	330,263	330,262	330,263	339,426	1.3%	2.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	1,177,476	1,285,249	1,366,235	n/a	6.3%
State Grants	14,218,293	14,046,692	14,010,577	15,259,354	17,270,959	17,994,655	20,831,781	6.6%	15.8%
Education Finance Act (EFA)	20,839,406	22,633,214	23,129,208	24,918,089	25,193,828	25,222,617	24,837,783	3.0%	-1.5%
Education Improvement Act (EIA)	6,376,389	8,335,447	6,249,095	6,192,205	6,880,318	7,707,490	9,182,422	6.3%	19.1%
Education Lottery	371,832	941,467	605,479	330,915	52,965	896,369	51	-77.3%	-100.0%
							0		
Revenues from Federal Sources	14,328,114	15,034,351	15,107,172	15,864,768	14,397,484	14,392,171	14,708,440	0.4%	2.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	111,923,697	140,516,581	126,129,474	134,614,317	144,347,992	154,343,067	192,842,531	9.5%	24.9%
Administration	45,040,076	51,285,044	53,440,781	51,445,696	53,614,777	56,595,003	61,979,663	5.5%	9.5%
Instruction	51,892,937	52,758,393	52,963,018	54,483,097	57,584,767	59,476,120	64,328,280	3.6%	8.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	46,948	54,236	55,309	29,912	12,757	34,834	34,201	-5.1%	-1.8%
Debt Service & Interest on Debt	8,516,760	26,741,469	10,167,959	19,375,842	22,339,592	14,983,370	14,199,510	8.9%	-5.2%
Purchase of Land & Facility Construction	3,432,796	6,744,156	6,672,391	5,777,464	7,108,731	19,258,374	48,014,562	55.2%	149.3%
All Other	2,994,180	2,933,283	2,830,016	3,502,306	3,687,368	3,995,366	4,286,315	6.2%	7.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Darlington County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	32,368,377	33,424,304	37,669,676	36,178,517	37,833,775	39,990,790	41,216,068	4.1%	3.1%
Revenues from Local Sources	26,824,690	26,482,021	26,974,922	29,316,396	29,107,525	32,669,944	31,074,858	2.5%	-4.9%
Current Property Taxes	10,572,142	10,288,373	9,062,753	10,066,808	10,775,504	12,436,013	12,530,271	2.9%	0.8%
Current Real & Personal Property Taxes	8,941,189	8,488,518	7,142,205	8,256,700	8,858,273	10,470,058	10,769,818	3.1%	2.9%
Fee In Lieu of Property Tax	873,782	876,780	730,823	802,949	816,529	863,113	940,105	1.2%	8.9%
All Other	757,171	923,075	1,189,725	1,007,159	1,100,702	1,102,842	820,348	1.3%	-25.6%
Local Option Sales Tax	7,889,436	7,452,672	5,197,087	5,215,717	4,708,038	3,676,344	4,035,013	-10.6%	9.8%
Local Hospitality Tax	0	0	214,005	235,163	188,133	231,585	196,249	n/a	-15.3%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,363,112	8,740,976	12,501,077	13,798,708	13,435,850	16,326,002	14,313,325	9.4%	-12.3%
Licenses & Permits	716,598	902,972	962,848	1,048,152	1,266,581	1,241,841	691,037	-0.6%	-44.4%
Service Revenue & Charges	6,745,626	7,657,253	7,203,293	8,858,278	11,640,706	9,448,854	7,007,667	0.6%	-25.8%
Bonds & Leases	500,000	0	750,000	3,555,328	0	0	4,200,000	42.6%	n/a
Miscellaneous	400,888	180,751	3,584,936	336,950	528,563	5,635,307	2,414,621	34.9%	-57.2%
Revenues from State Sources	4,673,921	6,569,660	10,182,394	6,633,228	5,938,923	6,072,219	5,158,790	1.7%	-15.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	770,664	833,336	826,658	804,282	920,089	939,949	915,086	2.9%	-2.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	3,070,830	3,038,048	2,960,810	3,087,644	3,071,501	3,131,787	3,179,277	0.6%	1.5%
Manufacturer's Depreciation Reimbursement	324,690	394,768	420,933	438,110	500,501	519,183	535,698	8.7%	3.2%
State Grants	507,737	2,303,508	5,973,993	2,303,192	1,446,832	1,481,300	528,729	0.7%	-64.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	837,047	336,863	437,728	51,177	1,166,428	912,303	4,629,825	33.0%	407.5%
Revenues from Other Local Sources	32,719	35,760	74,632	177,716	1,620,899	336,324	352,595	48.6%	4.8%
Total Expenditures (County only)**	31,427,333	32,252,706	29,010,650	34,714,204	33,652,403	36,618,333	45,204,111	6.2%	23.4%
Administration	2,562,786	2,315,947	5,572,650	6,472,169	7,736,445	8,948,987	10,275,673	26.0%	14.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	14,722,457	11,380,666	12,388,954	13,176,061	12,861,520	13,021,801	18,251,003	3.6%	40.2%
Transportation	1,935,479	1,647,995	1,571,491	4,176,209	3,130,423	2,527,147	2,646,731	5.4%	4.7%
Health & Human Services	3,325,268	2,732,182	2,896,133	3,763,554	3,275,408	3,522,548	5,001,491	7.0%	42.0%
Environment & Housing	2,912,488	3,697,552	2,811,401	3,738,274	3,184,574	2,981,967	3,065,995	0.9%	2.8%
Recreation & Culture	1,768,950	1,815,892	1,997,835	2,057,703	2,211,912	2,098,778	2,325,028	4.7%	10.8%
Debt Service & Interest on Debt	1,554,219	805,968	737,459	1,330,234	1,252,121	3,517,105	2,057,193	4.8%	-41.5%
Purchase of Land & Facility Construction	8,900	0	1,034,727	0	0	0	293,714	79.1%	n/a
All Other	2,636,786	7,856,504	0	0	0	0	1,287,283	-11.3%	n/a

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Darlington County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	25,288,363	21,187,327	13,619,940	20,757,522	23,643,248	24,548,252	22,178,549	-2.2%	-9.7%
Revenues from Local Sources	21,536,584	16,207,020	9,998,316	17,306,511	18,820,434	20,613,176	19,937,662	-1.3%	-3.3%
Current Property Taxes	4,361,659	4,859,083	3,014,943	4,270,418	3,951,433	4,204,591	4,878,358	1.9%	16.0%
Current Real & Personal Property Taxes	3,496,066	3,417,541	2,412,436	3,766,678	3,551,954	3,492,407	4,420,836	4.0%	26.6%
Fee In Lieu of Property Tax	490,739	1,073,421	454,363	90,847	327,270	358,594	297,391	-8.0%	-17.1%
All Other	374,854	368,121	148,144	412,893	72,209	353,590	160,131	-13.2%	-54.7%
Local Option Sales Tax	1,864,323	1,921,197	1,310,657	2,108,723	2,169,733	2,470,101	2,576,603	5.5%	4.3%
Local Hospitality Tax	1,029,029	821,915	869,624	1,233,272	1,287,457	1,304,865	1,304,638	4.0%	0.0%
Local Accommodations Tax	120,660	123,691	169,657	207,596	172,246	204,207	162,005	5.0%	-20.7%
Capital Projects/Transportation Tax	0	274,532	0	0	0	62,342	51,287	n/a	-17.7%
Licenses, Fees, Charges, & Bonds	14,160,913	8,206,602	4,633,435	9,486,502	11,239,565	12,367,070	10,964,771	-4.2%	-11.3%
Licenses & Permits	3,799,262	4,336,932	2,562,921	4,261,034	4,823,333	5,273,764	4,904,790	4.3%	-7.0%
Service Revenue & Charges	2,999,514	3,033,788	1,670,443	3,035,141	4,305,253	5,885,821	5,259,188	9.8%	-10.6%
Bonds & Leases	4,976,279	0	0	950,419	348,500	0	0	-100.0%	n/a
Miscellaneous	2,385,858	835,882	400,071	1,239,908	1,762,479	1,207,485	800,793	-16.6%	-33.7%
Revenues from State Sources	1,446,705	1,505,100	918,404	983,338	2,291,865	2,379,126	1,275,241	-2.1%	-46.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	296,538	332,596	199,580	131,618	308,400	313,360	340,088	2.3%	8.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	624,516	653,710	468,477	670,457	671,975	772,044	641,042	0.4%	-17.0%
Manufacturer's Depreciation Reimbursement	77,483	66,384	0	72,662	74,138	65,870	29,036	-15.1%	-55.9%
State Grants	448,168	452,410	250,347	108,601	1,237,352	1,227,852	265,075	-8.4%	-78.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,604,093	548,323	47,657	1,693,623	1,497,754	216,460	92,436	-37.9%	-57.3%
Revenues from Other Local Sources	700,981	2,926,884	2,655,563	774,050	1,033,195	1,339,490	873,210	3.7%	-34.8%
Total Expenditures (Cities only)**	22,041,207	21,141,760	14,049,234	24,905,115	24,782,562	28,620,774	23,369,015	1.0%	-18.3%
Administration	3,314,742	2,545,889	2,663,903	7,133,259	7,910,861	6,145,195	5,683,989	9.4%	-7.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,215,712	8,136,592	4,890,982	8,794,572	8,542,812	9,226,033	8,771,322	3.3%	-4.9%
Transportation	759,987	684,309	179,437	736,738	1,084,255	166,894	759,014	0.0%	354.8%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,467,478	2,352,796	1,380,232	3,323,514	3,099,570	2,014,008	3,145,481	4.1%	56.2%
Recreation & Culture	2,293,554	1,727,148	1,442,703	1,635,678	1,242,577	1,293,828	1,126,238	-11.2%	-13.0%
Debt Service & Interest on Debt	2,893,669	1,255,424	1,246,862	1,405,965	1,720,759	4,846,785	3,304,175	2.2%	-31.8%
Purchase of Land & Facility Construction	0	146,511	186,296	1,527,925	1,054,226	2,436,467	25,365	n/a	-99.0%
All Other	3,096,065	4,293,091	2,058,819	347,464	127,502	2,491,564	553,431	-24.9%	-77.8%

* Cities Included: Darlington, Hartsville, Lamar & Society Hill. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	6,641,491	6,738,072	7,570,865	7,782,221	8,677,994	9,290,868	9,640,515	6.4%	3.8%
Total Expenditures (Special Purpose District Only)**	5,910,063	5,996,427	6,122,446	6,211,914	6,759,064	7,101,782	7,531,757	4.1%	6.1%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	67,808	67,647	67,520	67,259	66,981	66,759	66,618	-0.3%	-0.2%
Personal Income (thousands of dollars)	2,170,855	2,206,016	2,297,628	2,315,733	2,413,603	2,510,214	2,611,125	3.1%	4.0%
Per Capita Income	32,015	32,611	34,029	34,430	36,034	37,601	39,195	3.4%	4.2%
Labor Force	30,167	29,729	30,042	29,810	29,730	29,960	30,284	0.1%	1.1%
Employment	27,421	27,421	27,849	27,993	28,192	28,768	29,291	1.1%	1.8%
Unemployment	2,746	2,308	2,193	1,817	1,538	1,192	993	-15.6%	-16.7%
Unemployment Rate (%)	9.1	7.8	7.3	6.1	5.2	4.0	3.3	-15.6%	-17.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	49,719,061	55,452,115	52,205,840	61,136,657	60,217,975	64,667,020	68,694,222	5.5%	6.2%
School District Total	32,447,319	37,591,730	36,980,605	43,318,642	42,122,855	44,454,603	47,469,066	6.5%	6.8%
County Total	10,572,142	10,288,373	9,062,753	10,066,808	10,775,504	12,436,013	12,530,271	2.9%	0.8%
Cities Total	4,361,659	4,859,083	3,014,943	4,270,418	3,951,433	4,204,591	4,878,358	1.9%	16.0%
Special Purpose District Total	2,337,941	2,712,929	3,147,539	3,480,789	3,368,183	3,571,813	3,816,527	8.5%	6.9%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	226,733,703	236,978,455	237,675,535	250,938,861	255,965,887	281,483,152	277,088,550	3.4%	-1.6%
Owner Occupied (4% assessment ratio)	57,326,660	59,700,610	59,237,280	60,107,350	60,770,590	62,162,400	67,015,280	2.6%	7.8%
Agricultural (Private) (4%)	2,587,590	2,695,770	2,749,680	2,805,570	2,804,100	2,799,590	2,815,700	1.4%	0.6%
Agricultural (Corporate) (6%)	89,650	87,810	20,190	19,970	19,970	19,970	19,970	-22.1%	0.0%
Commercial/Rental (6%)	36,818,075	38,102,790	38,745,620	40,379,010	42,474,770	42,538,640	44,771,575	3.3%	5.2%
Personal Property (Vehicles) (6%)	24,340,632	25,876,152	26,918,404	27,174,490	25,820,696	26,121,157	26,002,799	1.1%	-0.5%
Other Personal Property (10.5%)	2,893,750	2,869,964	2,648,972	3,063,950	2,908,924	2,902,900	2,568,460	-2.0%	-11.5%
Manufacturing (10.5%)	16,522,670	16,214,130	15,952,540	14,721,267	18,420,358	13,016,548	18,389,940	1.8%	41.3%
Utility (10.5%)	63,828,370	70,602,882	74,843,210	81,669,280	78,413,290	107,581,800	93,213,250	6.5%	-13.4%
Business Personal (10.5%)	7,727,770	8,187,580	7,856,740	4,881,162	4,860,000	6,013,330	5,744,000	-4.8%	-4.5%
Motor Carrier (9.5%)	904,007	1,010,205	1,428,430	0	0	2,408,493	0	-100.0%	n/a
Fee-in-Lieu and Joint Industrial Park	13,694,529	11,630,562	7,274,469	16,116,812	19,473,189	15,918,324	16,547,576	3.2%	4.0%

Estimated Total Average Millage Rates	323.1	331.6	321.5	327.6	338.8	347.7	345.7	1.1%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Dillon County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	81,711,932	78,263,766	80,439,240	86,223,132	86,853,048	88,823,127	93,727,095	2.3%	5.5%
Revenues from Local Sources	36,783,303	32,725,173	35,105,678	36,794,194	36,726,127	35,290,009	38,386,024	0.7%	8.8%
Current Property Taxes	16,512,178	15,444,759	15,371,925	15,709,535	15,596,460	15,817,567	16,240,357	-0.3%	2.7%
Current Real & Personal Property Taxes	15,161,430	14,193,898	14,078,504	14,362,532	14,051,586	14,641,693	15,035,215	-0.1%	2.7%
Fee In Lieu of Property Tax (only Counties and Cities)	220,738	230,855	194,607	218,544	440,137	127,662	148,481	-6.4%	16.3%
All Other	1,130,010	1,020,006	1,098,814	1,128,459	1,104,737	1,048,212	1,056,661	-1.1%	0.8%
Local Option Sales Tax	4,716,889	2,829,873	4,424,442	3,505,528	3,609,212	5,795,550	3,815,231	-3.5%	-34.2%
Local Hospitality Tax	698,552	744,990	812,728	825,774	849,298	872,378	860,263	3.5%	-1.4%
Local Accommodations Tax	181,601	134,735	93,035	148,935	138,267	111,276	92,361	-10.7%	-17.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,674,083	13,570,816	14,403,548	16,604,422	16,532,890	12,693,238	17,377,812	2.9%	36.9%
Licenses & Permits	1,923,952	1,894,128	1,728,254	1,843,119	2,137,246	2,099,123	1,990,237	0.6%	-5.2%
Service Revenue & Charges	9,197,906	9,376,725	9,350,181	10,089,157	9,770,007	9,391,614	12,455,035	5.2%	32.6%
Bonds & Leases	2,500,000	1,199,428	2,150,000	3,052,000	2,078,771	0	1,000,000	-14.2%	n/a
Miscellaneous	1,052,225	1,100,535	1,175,113	1,620,146	2,546,866	1,202,501	1,932,540	10.7%	60.7%
Revenues from State Sources	32,665,804	34,559,894	33,312,008	37,332,237	38,501,320	40,087,869	43,192,135	4.8%	7.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	0.0%	0.0%
Homestead Exemption	1,088,739	1,109,140	1,083,557	980,761	1,046,609	1,116,877	1,128,194	0.6%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,258,889	2,363,765	2,516,779	2,580,100	2,709,170	2,901,282	3,084,161	5.3%	6.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,902,240	1,847,447	1,958,943	1,973,524	2,013,180	2,051,974	2,105,013	1.7%	2.6%
Manufacturer's Depreciation Reimbursement	275,954	261,866	274,508	263,062	272,805	255,326	298,383	1.3%	16.9%
State Grants	8,664,017	10,223,174	8,619,370	10,991,101	10,982,928	11,451,579	14,907,610	9.5%	30.2%
Education Finance Act (EFA)	12,682,554	13,932,314	14,200,658	15,532,799	16,023,341	16,006,743	15,806,632	3.7%	-1.3%
Education Improvement Act (EIA)	4,441,316	3,413,742	3,264,333	3,724,074	4,462,968	5,452,680	4,660,926	0.8%	-14.5%
Education Lottery	414,141	557,038	542,452	435,408	138,911	0	349,808	-2.8%	n/a
Revenues from Federal Sources	11,245,350	9,841,837	10,814,909	10,804,807	10,455,776	12,995,472	11,500,064	0.4%	-11.5%
Revenues from Other Local Sources	1,017,475	1,136,862	1,206,645	1,291,894	1,169,825	449,777	648,872	-7.2%	44.3%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	74,838,224	87,096,779	80,274,306	143,733,723	90,505,178	87,323,314	92,297,391	3.6%	5.7%
Administration	28,642,306	35,424,906	32,530,297	35,698,175	35,847,491	34,719,113	37,099,148	4.4%	6.9%
Instruction	22,942,267	23,925,645	24,380,953	24,999,443	25,960,506	25,614,888	28,260,102	3.5%	10.3%
Public Safety	11,839,219	10,717,087	10,627,285	11,860,969	10,896,846	10,423,142	10,716,393	-1.6%	2.8%
Transportation	770,447	1,638,325	1,560,910	883,517	2,305,670	1,053,607	952,089	3.6%	-9.6%
Health & Human Services	1,999,075	1,587,376	189,081	54,735,702	1,641,833	1,440,852	1,647,172	-3.2%	14.3%
Environment & Housing	3,603,316	2,966,153	4,480,012	4,949,128	5,681,851	5,914,086	6,946,815	11.6%	17.5%
Recreation & Culture	1,509,218	1,207,564	1,333,221	1,676,365	1,769,153	1,487,379	1,837,512	3.3%	23.5%
Debt Service & Interest on Debt	1,672,368	786,716	694,026	4,000,745	1,872,216	689,734	398,970	-21.2%	-42.2%
Purchase of Land & Facility Construction	963,654	7,184,989	2,930,728	3,449,404	2,853,369	4,395,854	2,970,365	20.6%	-32.4%
All Other	896,354	1,658,018	1,547,793	1,480,275	1,676,243	1,584,659	1,468,825	8.6%	-7.3%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	47,498,258	49,812,899	50,222,039	55,553,327	55,761,503	56,019,380	56,867,339	3.0%	1.5%
Revenues from Local Sources	9,766,447	10,885,280	10,433,278	10,600,418	11,027,507	10,266,004	10,230,879	0.8%	-0.3%
Current Property Taxes	7,802,212	7,925,766	8,316,891	8,371,770	8,532,435	8,481,997	8,668,688	1.8%	2.2%
Current Real & Personal Property Taxes	7,718,428	7,822,913	8,193,503	8,218,867	8,396,792	8,322,949	8,554,536	1.7%	2.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	83,784	102,853	123,388	152,903	135,643	159,048	114,152	5.3%	-28.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,964,235	2,959,514	2,116,387	2,228,648	2,495,072	1,784,007	1,562,191	-3.7%	-12.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,337,978	1,305,620	1,464,090	1,495,389	1,393,045	1,319,370	1,024,816	-4.3%	-22.3%
Bonds & Leases	0	1,199,428	0	0	0	0	0	n/a	n/a
Miscellaneous	626,257	454,466	652,297	733,259	1,102,027	464,637	537,375	-2.5%	15.7%
							0		
Revenues from State Sources	28,599,811	29,844,407	30,318,107	34,562,425	34,674,992	36,035,216	36,610,885	4.2%	1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	937,954	851,408	851,408	851,408	851,408	851,408	851,408	-1.6%	0.0%
Homestead Exemption	415,080	418,573	420,156	420,706	420,764	421,086	503,815	3.3%	19.6%
Reimbursements for Property Tax Relief - Remaining Residential	2,258,889	2,363,765	2,516,779	2,580,100	2,709,170	2,901,282	3,084,161	5.3%	6.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	81,570	81,550	81,558	81,544	81,537	66,088	97,006	2.9%	46.8%
Manufacturer's Depreciation Reimbursement	132,536	136,017	130,786	137,161	144,581	136,885	176,872	4.9%	29.2%
State Grants	7,235,771	8,090,000	8,309,977	10,799,225	9,842,312	10,199,044	11,080,257	7.4%	8.6%
Education Finance Act (EFA)	12,682,554	13,932,314	14,200,658	15,532,799	16,023,341	16,006,743	15,806,632	3.7%	-1.3%
Education Improvement Act (EIA)	4,441,316	3,413,742	3,264,333	3,724,074	4,462,968	5,452,680	4,660,926	0.8%	-14.5%
Education Lottery	414,141	557,038	542,452	435,408	138,911	0	349,808	-2.8%	n/a
							0		
Revenues from Federal Sources	9,132,000	9,083,212	9,470,654	10,390,484	10,059,004	9,718,160	10,025,575	1.6%	3.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	48,412,688	51,475,208	51,855,431	55,375,514	56,784,996	56,754,691	58,491,791	3.2%	3.1%
Administration	23,596,374	25,473,116	25,607,833	28,619,759	27,933,116	27,617,421	27,988,865	2.9%	1.3%
Instruction	22,942,267	23,925,645	24,380,953	24,999,443	25,960,506	25,614,888	28,260,102	3.5%	10.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	6,692	3,038	3,518	3,710	3,242	2,628	6,867	0.4%	161.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	6,000	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	316,370	533,872	621,066	621,066	621,066	509,546	232,640	-5.0%	-54.3%
Purchase of Land & Facility Construction	928,371	872,542	387,699	189,653	1,246,345	1,806,299	864,994	-1.2%	-52.1%
All Other	616,614	666,995	854,362	941,883	1,020,721	1,203,909	1,138,323	10.8%	-5.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dillon County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	26,200,785	21,162,279	23,793,826	23,122,298	22,104,940	24,913,254	27,844,977	1.0%	11.8%
Revenues from Local Sources	20,087,581	15,413,925	18,779,917	19,358,185	17,796,781	17,692,522	20,598,091	0.4%	16.4%
Current Property Taxes	7,077,270	5,962,649	5,804,880	5,932,839	5,530,918	6,155,204	6,115,886	-2.4%	-0.6%
Current Real & Personal Property Taxes	5,960,699	4,923,949	4,770,828	4,842,760	4,262,066	5,239,099	5,146,551	-2.4%	-1.8%
Fee In Lieu of Property Tax	220,038	230,855	194,607	218,544	440,137	127,662	146,268	-6.6%	14.6%
All Other	896,533	807,845	839,445	871,535	828,715	788,443	823,067	-1.4%	4.4%
Local Option Sales Tax	3,909,943	2,060,453	3,775,818	2,277,264	2,308,353	4,437,185	2,415,493	-7.7%	-45.6%
Local Hospitality Tax	192,550	196,194	256,340	254,075	241,266	257,340	235,801	3.4%	-8.4%
Local Accommodations Tax	28,701	29,044	0	29,740	36,955	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,879,117	7,165,585	8,942,879	10,864,267	9,679,289	6,842,793	11,830,911	4.9%	72.9%
Licenses & Permits	152,899	294,500	200,371	258,014	325,071	293,448	321,830	13.2%	9.7%
Service Revenue & Charges	5,883,687	6,257,797	6,151,967	6,818,489	5,944,507	5,914,862	9,252,465	7.8%	56.4%
Bonds & Leases	2,500,000	0	2,150,000	3,052,000	2,078,771	0	1,000,000	-14.2%	n/a
Miscellaneous	342,531	613,288	440,541	735,764	1,330,940	634,483	1,256,616	24.2%	98.1%
Revenues from State Sources	3,500,440	4,258,986	2,504,009	2,255,257	3,121,334	3,587,224	6,039,760	9.5%	68.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	522,503	574,035	548,006	469,414	470,884	578,228	505,219	-0.6%	-12.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,423,451	1,425,991	1,558,523	1,510,131	1,451,675	1,643,614	1,591,271	1.9%	-3.2%
Manufacturer's Depreciation Reimbursement	143,354	125,786	119,741	125,836	128,159	112,847	115,917	-3.5%	2.7%
State Grants	1,411,132	2,133,174	277,739	149,876	1,070,616	1,252,535	3,827,353	18.1%	205.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,616,596	362,506	1,344,255	226,962	27,000	3,183,731	610,254	-15.0%	-80.8%
Revenues from Other Local Sources	996,168	1,126,862	1,165,645	1,281,894	1,159,825	449,777	596,872	-8.2%	32.7%
Total Expenditures (County only)**	18,748,101	28,278,598	22,261,728	80,304,360	24,868,073	22,201,469	25,213,004	5.1%	13.6%
Administration	3,390,699	8,700,692	5,931,184	5,965,629	6,405,549	5,693,591	7,428,800	14.0%	30.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,690,839	7,953,008	8,328,331	8,645,707	7,627,279	7,579,604	7,639,209	-2.1%	0.8%
Transportation	89,324	1,592,213	1,379,943	832,861	2,231,568	826,625	952,089	48.3%	15.2%
Health & Human Services	1,992,383	1,584,338	185,563	54,731,992	1,638,591	1,438,224	1,640,305	-3.2%	14.1%
Environment & Housing	2,636,717	1,302,791	2,753,014	2,717,433	3,407,665	3,188,268	4,428,607	9.0%	38.9%
Recreation & Culture	678,124	698,051	808,552	814,320	773,947	757,986	890,271	4.6%	17.5%
Debt Service & Interest on Debt	1,270,015	135,058	26,016	3,302,515	1,176,450	140,297	128,352	-31.8%	-8.5%
Purchase of Land & Facility Construction	0	6,312,447	2,543,029	3,259,751	1,607,024	2,576,874	2,105,371	n/a	-18.3%
All Other	0	0	306,096	34,152	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dillon County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	8,012,889	7,288,588	6,423,375	7,547,507	8,986,605	7,890,493	9,014,779	2.0%	14.2%
Revenues from Local Sources	6,929,275	6,425,968	5,892,483	6,835,591	7,901,839	7,331,483	7,557,054	1.5%	3.1%
Current Property Taxes	1,632,696	1,556,344	1,250,154	1,404,926	1,533,107	1,180,366	1,455,783	-1.9%	23.3%
Current Real & Personal Property Taxes	1,482,303	1,447,036	1,114,173	1,300,905	1,392,728	1,079,645	1,334,128	-1.7%	23.6%
Fee In Lieu of Property Tax	700	0	0	0	0	0	2,213	21.1%	n/a
All Other	149,693	109,308	135,981	104,021	140,379	100,721	119,442	-3.7%	18.6%
Local Option Sales Tax	806,946	769,420	648,624	1,228,264	1,300,859	1,358,365	1,399,738	9.6%	3.0%
Local Hospitality Tax	506,002	548,796	556,388	571,699	608,032	615,038	624,462	3.6%	1.5%
Local Accommodations Tax	152,900	105,691	93,035	119,195	101,312	111,276	92,361	-8.1%	-17.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,830,731	3,445,717	3,344,282	3,511,507	4,358,529	4,066,438	3,984,710	0.7%	-2.0%
Licenses & Permits	1,771,053	1,599,628	1,527,883	1,585,105	1,812,175	1,805,675	1,668,407	-1.0%	-7.6%
Service Revenue & Charges	1,976,241	1,813,308	1,734,124	1,775,279	2,432,455	2,157,382	2,177,754	1.6%	0.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	83,437	32,781	82,275	151,123	113,899	103,381	138,549	8.8%	34.0%
Revenues from State Sources	565,553	456,501	489,892	514,555	704,994	465,429	541,490	-0.7%	16.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	151,156	116,532	115,395	90,641	154,961	117,563	119,160	-3.9%	1.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	397,219	339,906	318,862	381,849	479,968	342,272	416,736	0.8%	21.8%
Manufacturer's Depreciation Reimbursement	64	63	23,981	65	65	5,594	5,594	110.7%	0.0%
State Grants	17,114	0	31,654	42,000	70,000	0	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	496,754	396,119	0	187,361	369,772	93,581	864,235	9.7%	823.5%
Revenues from Other Local Sources	21,307	10,000	41,000	10,000	10,000	0	52,000	16.0%	n/a
Total Expenditures (Cities only)**	7,677,435	7,342,973	6,157,147	8,053,849	8,852,109	8,367,154	8,592,596	1.9%	2.7%
Administration	1,655,233	1,251,098	991,280	1,112,787	1,508,826	1,408,101	1,681,483	0.3%	19.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,148,380	2,764,079	2,298,954	3,215,262	3,269,567	2,843,538	3,077,184	-0.4%	8.2%
Transportation	681,123	46,112	180,967	50,656	74,102	226,982	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	966,599	1,663,362	1,726,998	2,231,695	2,274,186	2,725,818	2,518,208	17.3%	-7.6%
Recreation & Culture	825,094	509,513	524,669	862,045	995,206	729,393	947,241	2.3%	29.9%
Debt Service & Interest on Debt	85,983	117,786	46,944	77,164	74,700	39,891	37,978	-12.7%	-4.8%
Purchase of Land & Facility Construction	35,283	0	0	0	0	12,681	0	-100.0%	n/a
All Other	279,740	991,023	387,335	504,240	655,522	380,750	330,502	2.8%	-13.2%

* Cities Included: Dillon, Lake View & Latta. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	31,411	31,296	31,141	30,719	30,496	30,612	30,479	-0.5%	-0.4%
Personal Income (thousands of dollars)	755,440	767,919	803,866	822,610	842,196	871,455	920,556	3.3%	5.6%
Per Capita Income	24,050	24,537	25,814	26,779	27,617	28,468	30,203	3.9%	6.1%
Labor Force	12,784	12,585	12,662	12,643	12,382	12,503	12,909	0.2%	3.2%
Employment	11,308	11,405	11,582	11,805	11,686	11,910	12,398	1.5%	4.1%
Unemployment	1,476	1,180	1,080	838	696	593	511	-16.2%	-13.8%
Unemployment Rate (%)	11.5	9.4	8.5	6.6	5.6	4.7	4.0	-16.1%	-14.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,512,178	15,444,759	15,371,925	15,709,535	15,596,460	15,817,567	16,240,357	-0.3%	2.7%
School District Total	7,802,212	7,925,766	8,316,891	8,371,770	8,532,435	8,481,997	8,668,688	1.8%	2.2%
County Total	7,077,270	5,962,649	5,804,880	5,932,839	5,530,918	6,155,204	6,115,886	-2.4%	-0.6%
Cities Total	1,632,696	1,556,344	1,250,154	1,404,926	1,533,107	1,180,366	1,455,783	-1.9%	23.3%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	72,333,431	72,631,718	73,838,931	74,348,688	75,048,468	75,418,534	75,797,011	0.8%	0.5%
Owner Occupied (4% assessment ratio)	19,025,960	19,087,970	19,001,780	19,120,450	19,281,230	19,542,980	19,513,050	0.4%	-0.2%
Agricultural (Private) (4%)	2,491,370	2,491,980	2,510,840	2,516,840	2,502,410	2,512,610	2,526,960	0.2%	0.6%
Agricultural (Corporate) (6%)	298,580	298,560	293,000	292,890	295,130	295,770	295,990	-0.1%	0.1%
Commercial/Rental (6%)	19,996,250	19,846,690	19,982,890	20,325,550	20,610,650	20,913,980	21,384,920	1.1%	2.3%
Personal Property (Vehicles) (6%)	9,221,829	9,704,506	9,989,664	10,135,542	9,857,473	9,708,372	9,817,655	1.0%	1.1%
Other Personal Property (10.5%)	558,900	555,670	567,790	536,480	700,210	562,770	574,171	0.5%	2.0%
Manufacturing (10.5%)	7,930,500	7,283,410	7,966,190	7,687,920	7,619,890	7,243,770	7,552,770	-0.8%	4.3%
Utility (10.5%)	7,261,688	7,281,865	7,520,024	7,826,752	7,760,689	8,223,865	8,556,820	2.8%	4.0%
Business Personal (10.5%)	3,202,020	3,593,110	3,614,320	3,306,160	3,669,300	4,108,750	3,724,940	2.6%	-9.3%
Motor Carrier (9.5%)	698,108	742,362	810,783	928,363	1,028,248	1,262,721	636,119	-1.5%	-49.6%
Fee-in-Lieu and Joint Industrial Park	1,648,226	1,745,595	1,581,650	1,671,741	1,723,238	1,042,946	1,213,616	-5.0%	16.4%

Estimated Total Average Millage Rates	353.9	357.5	362.8	362.6	362.6	366.2	366.0	0.6%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Dorchester County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	527,622,628	446,039,673	492,101,931	448,284,615	466,665,290	433,537,038	517,256,701	-0.3%	19.3%
Revenues from Local Sources	346,066,045	256,301,562	286,769,157	221,649,442	234,139,069	207,393,143	279,284,375	-3.5%	34.7%
Current Property Taxes	129,323,849	125,282,475	133,918,027	139,073,932	144,252,527	139,340,758	153,359,840	2.9%	10.1%
Current Real & Personal Property Taxes	124,962,399	121,158,517	129,633,246	134,250,684	139,302,708	134,360,585	148,480,869	2.9%	10.5%
Fee In Lieu of Property Tax (only Counties and Cities)	1,542,533	1,387,494	1,456,147	1,441,204	1,645,499	1,561,652	1,883,291	3.4%	20.6%
All Other	2,818,917	2,736,464	2,828,634	3,382,044	3,304,320	3,418,521	2,995,680	1.0%	-12.4%
Local Option Sales Tax	972,624	1,005,018	1,134,010	1,350,346	1,587,190	0	0	-100.0%	n/a
Local Hospitality Tax	2,921,454	3,213,855	3,551,131	3,690,982	3,803,946	809,672	1,155,954	-14.3%	42.8%
Local Accommodations Tax	230,804	246,855	333,304	446,117	271,649	189,664	70,693	-17.9%	-62.7%
Capital Projects/Transportation Tax	11,945,213	13,045,977	15,128,858	15,997,750	16,674,005	17,349,741	18,402,011	7.5%	6.1%
Licenses, Fees, Charges, & Bonds	200,672,101	113,507,382	132,703,827	61,090,315	67,549,752	49,703,308	106,295,877	-10.0%	113.9%
Licenses & Permits	14,727,576	16,111,969	17,361,728	16,508,989	20,065,309	6,191,919	6,826,440	-12.0%	10.2%
Service Revenue & Charges	27,624,069	32,354,122	39,299,972	26,258,382	31,594,508	30,155,242	30,585,885	1.7%	1.4%
Bonds & Leases	152,013,075	57,059,302	70,510,265	8,534,755	5,653,074	1,043,305	59,328,258	-14.5%	5586.6%
Miscellaneous	6,307,381	7,981,989	5,531,862	9,788,189	10,236,861	12,312,842	9,555,294	7.2%	-22.4%
Revenues from State Sources	150,548,232	158,255,464	165,332,874	184,325,545	199,164,564	198,853,648	203,648,535	5.2%	2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,038,713	7,038,713	7,040,317	7,040,317	7,047,113	7,047,114	7,066,897	0.1%	0.3%
Homestead Exemption	3,881,742	4,138,417	4,317,138	4,419,822	4,491,790	3,703,097	4,724,108	3.3%	27.6%
Reimbursements for Property Tax Relief - Remaining Residential	25,229,319	25,837,564	26,554,017	26,856,063	27,511,244	28,897,387	29,366,016	2.6%	1.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	8,051,064	8,471,191	7,878,512	8,570,205	8,498,468	6,801,785	7,089,290	-2.1%	4.2%
Manufacturer's Depreciation Reimbursement	800,083	807,659	908,828	901,063	1,032,425	1,172,245	2,099,334	17.4%	79.1%
State Grants	34,284,338	36,523,036	40,938,178	51,121,570	59,333,534	57,599,369	64,482,678	11.1%	12.0%
Education Finance Act (EFA)	55,477,745	60,075,484	64,194,313	71,296,190	75,405,008	75,840,289	75,555,511	5.3%	-0.4%
Education Improvement Act (EIA)	14,835,358	13,319,730	12,297,676	13,213,746	15,791,096	17,668,564	13,228,499	-1.9%	-25.1%
Education Lottery	949,870	2,043,670	1,203,895	906,569	53,886	123,798	36,202	-42.0%	-70.8%
Revenues from Federal Sources	22,609,281	22,571,119	24,386,951	24,261,085	25,279,484	21,947,422	25,799,670	2.2%	17.6%
Revenues from Other Local Sources	696,396	612,394	7,038,446	8,710,477	3,191,957	1,649,755	2,212,676	21.2%	34.1%
Revenues from Special Purpose Districts	7,702,674	8,299,134	8,574,503	9,338,066	4,890,216	3,693,070	6,311,445	-3.3%	70.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	405,765,701	446,029,241	507,163,981	456,559,899	467,213,348	437,524,611	452,857,625	1.8%	3.5%
Administration	112,701,516	116,989,643	124,758,911	135,141,298	140,983,112	141,988,262	143,580,260	4.1%	1.1%
Instruction	131,531,239	134,600,021	140,910,458	145,247,434	153,282,117	155,990,155	167,007,159	4.1%	7.1%
Public Safety	40,106,661	37,977,896	41,077,206	40,438,228	44,544,964	30,011,695	32,945,781	-3.2%	9.8%
Transportation	5,184,906	5,070,536	5,173,524	14,511,195	9,828,884	6,474,451	11,521,852	14.2%	78.0%
Health & Human Services	5,969,711	5,988,285	6,739,001	6,708,789	10,535,070	11,546,282	11,540,446	11.6%	-0.1%
Environment & Housing	8,557,222	8,621,822	8,903,779	9,662,382	11,074,234	8,625,457	9,839,191	2.4%	14.1%
Recreation & Culture	2,481,006	2,594,321	2,570,058	3,147,361	3,176,964	905,939	780,116	-17.5%	-13.9%
Debt Service & Interest on Debt	35,814,521	40,472,847	42,395,044	31,372,488	43,205,632	43,222,292	46,027,546	4.3%	6.5%
Purchase of Land & Facility Construction	53,336,689	83,714,668	123,562,043	55,192,342	32,333,772	28,069,662	14,278,922	-19.7%	-49.1%
All Other	3,696,512	3,622,847	4,091,660	7,829,928	14,345,475	7,772,187	10,815,966	19.6%	39.2%
Special Purpose Districts	6,385,718	6,376,355	6,982,297	7,308,454	3,903,124	2,918,229	4,520,386	-5.6%	54.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	398,045,358	314,339,273	313,887,407	296,583,558	307,839,247	315,037,595	340,930,962	-2.5%	8.2%
Revenues from Local Sources	239,084,099	147,844,893	139,508,639	110,831,184	111,279,943	113,351,172	131,705,131	-9.5%	16.2%
Current Property Taxes	77,094,921	78,494,106	84,242,991	86,948,572	90,013,775	93,975,749	103,280,774	5.0%	9.9%
Current Real & Personal Property Taxes	76,535,139	77,912,930	83,605,305	86,276,622	89,252,356	93,096,568	103,065,540	5.1%	10.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	559,782	581,176	637,686	671,950	761,419	879,181	215,234	-14.7%	-75.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	161,989,178	69,350,787	55,265,648	23,882,612	21,266,168	19,375,423	28,424,357	-25.2%	46.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,144,097	6,665,927	6,644,002	6,791,947	7,693,150	8,437,968	6,232,698	0.2%	-26.1%
Bonds & Leases	152,013,075	56,624,687	44,450,571	8,534,755	5,653,074	1,043,305	16,153,998	-31.2%	1448.3%
Miscellaneous	3,832,006	6,060,173	4,171,075	8,555,910	7,919,944	9,894,150	6,037,661	7.9%	-39.0%
							0		
Revenues from State Sources	138,997,844	145,572,479	151,484,475	163,195,115	173,311,337	180,890,081	185,909,980	5.0%	2.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,038,713	7,038,713	7,040,317	7,040,317	7,047,113	7,047,114	7,066,897	0.1%	0.3%
Homestead Exemption	2,433,976	2,557,418	2,594,897	2,627,007	2,651,779	2,130,107	2,858,722	2.7%	34.2%
Reimbursements for Property Tax Relief - Remaining Residential	25,229,319	25,837,564	26,554,017	26,856,063	27,511,244	28,897,387	29,366,016	2.6%	1.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	301,988	301,988	301,989	301,988	301,988	301,988	301,988	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	481,172	490,255	548,293	528,568	623,174	742,086	1,581,701	21.9%	113.1%
State Grants	32,249,703	33,907,657	36,749,078	40,424,667	43,926,049	48,138,748	55,914,444	9.6%	16.2%
Education Finance Act (EFA)	55,477,745	60,075,484	64,194,313	71,296,190	75,405,008	75,840,289	75,555,511	5.3%	-0.4%
Education Improvement Act (EIA)	14,835,358	13,319,730	12,297,676	13,213,746	15,791,096	17,668,564	13,228,499	-1.9%	-25.1%
Education Lottery	949,870	2,043,670	1,203,895	906,569	53,886	123,798	36,202	-42.0%	-70.8%
							0		
Revenues from Federal Sources	19,963,415	20,921,901	22,894,293	22,557,259	23,247,967	20,796,342	23,315,851	2.6%	12.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	250,203,640	288,908,659	353,085,983	331,529,374	325,426,776	330,666,252	325,302,520	4.5%	-1.6%
Administration	91,216,622	92,705,782	97,079,009	108,966,749	112,646,814	116,169,431	117,581,639	4.3%	1.2%
Instruction	131,531,239	134,600,021	140,910,458	145,247,434	153,282,117	155,990,155	167,007,159	4.1%	7.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	10,376	33,028	9,989	12,286	2,695,643	3,100,692	2,707,729	152.8%	-12.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,068	1,558	1,952	1,577	2,298	6,911	4,791	7.7%	-30.7%
Debt Service & Interest on Debt	16,844,074	21,316,797	22,133,313	23,658,172	25,490,832	27,412,968	28,112,651	8.9%	2.6%
Purchase of Land & Facility Construction	10,367,678	40,075,065	92,761,383	53,494,181	30,919,647	25,940,293	7,349,007	-5.6%	-71.7%
All Other	230,583	176,408	189,879	148,975	389,425	2,045,802	2,539,544	49.2%	24.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dorchester County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	83,816,678	85,564,140	96,059,874	108,051,601	111,771,241	112,446,950	169,009,413	12.4%	50.3%
Revenues from Local Sources	72,646,736	73,871,581	76,755,398	79,910,159	85,100,591	91,787,126	146,698,482	12.4%	59.8%
Current Property Taxes	39,746,658	35,527,303	38,218,286	40,435,734	42,090,708	44,567,719	49,826,269	3.8%	11.8%
Current Real & Personal Property Taxes	36,520,793	32,513,246	35,022,141	36,596,061	38,197,602	40,466,727	45,173,090	3.6%	11.6%
Fee In Lieu of Property Tax	1,434,828	1,302,246	1,348,726	1,441,204	1,645,499	1,561,652	1,883,291	4.6%	20.6%
All Other	1,791,037	1,711,811	1,847,419	2,398,469	2,247,607	2,539,340	2,769,888	7.5%	9.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	607,529	1,143,657	n/a	88.2%
Local Accommodations Tax	0	0	56,496	61,618	64,222	76,669	67,015	n/a	-12.6%
Capital Projects/Transportation Tax	11,945,213	13,045,977	15,128,858	15,997,750	16,674,005	17,349,741	18,402,011	7.5%	6.1%
Licenses, Fees, Charges, & Bonds	20,954,865	25,298,301	23,351,758	23,415,057	26,271,656	29,185,468	77,259,530	24.3%	164.7%
Licenses & Permits	2,376,827	2,793,254	3,904,412	4,199,413	5,232,252	5,370,328	6,543,234	18.4%	21.8%
Service Revenue & Charges	17,028,930	21,269,561	18,930,680	18,465,045	19,829,690	21,449,419	24,064,066	5.9%	12.2%
Bonds & Leases	0	0	0	0	0	0	43,174,260	n/a	n/a
Miscellaneous	1,549,108	1,235,486	516,666	750,599	1,209,714	2,365,721	3,477,970	14.4%	47.0%
Revenues from State Sources	9,418,636	10,478,590	11,680,126	18,904,846	23,013,570	17,909,272	17,681,499	11.1%	-1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,220,394	1,272,210	1,395,655	1,462,064	1,498,330	1,560,651	1,843,835	7.1%	18.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	
State-Shared Taxes (Aid to Subdivisions)	6,045,828	6,292,368	6,103,447	6,417,787	6,296,791	6,475,720	6,751,797	1.9%	4.3%
Manufacturer's Depreciation Reimbursement	318,911	316,782	360,162	369,265	401,610	430,159	517,633	8.4%	20.3%
State Grants	1,833,503	2,597,230	3,820,862	10,655,730	14,816,839	9,442,742	8,568,234	29.3%	-9.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,398,164	833,157	790,486	1,150,554	978,394	1,151,080	2,483,819	10.1%	115.8%
Revenues from Other Local Sources	353,142	380,812	6,833,864	8,086,042	2,678,686	1,599,472	2,145,613	35.1%	34.1%
Total Expenditures (County only)**	123,182,071	121,051,448	118,591,438	83,571,386	97,276,376	101,471,492	121,872,619	-0.2%	20.1%
Administration	17,450,062	19,191,010	23,262,132	21,141,587	22,386,585	25,223,489	25,841,490	6.8%	2.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	26,821,023	24,210,690	26,301,244	24,279,175	27,550,501	28,961,432	32,658,073	3.3%	12.8%
Transportation	2,451,544	2,135,834	2,363,455	11,554,959	7,544,580	6,157,819	11,458,281	29.3%	86.1%
Health & Human Services	5,888,624	5,950,518	6,724,307	6,695,823	7,839,427	8,445,590	8,832,717	7.0%	4.6%
Environment & Housing	7,783,740	7,665,969	7,725,236	9,627,060	8,400,646	8,587,103	9,800,096	3.9%	14.1%
Recreation & Culture	35,234	110,675	236,896	509,938	688,816	740,999	487,024	54.9%	-34.3%
Debt Service & Interest on Debt	18,447,559	18,440,884	19,544,659	6,842,313	15,232,897	15,809,324	17,914,895	-0.5%	13.3%
Purchase of Land & Facility Construction	40,978,432	40,089,545	29,063,182	1,359,424	1,326,493	1,905,681	6,921,004	-25.7%	263.2%
All Other	3,325,853	3,256,323	3,370,327	1,561,107	6,306,431	5,640,055	7,959,039	15.7%	41.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dorchester County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	38,057,918	37,837,126	73,580,147	34,311,390	42,164,586	2,359,423	1,004,881	-45.4%	-57.4%
Revenues from Local Sources	34,335,210	34,585,088	70,505,120	30,908,099	37,758,535	2,254,845	880,762	-45.7%	-60.9%
Current Property Taxes	12,482,270	11,261,066	11,456,750	11,689,626	12,148,044	797,290	252,797	-47.8%	-68.3%
Current Real & Personal Property Taxes	11,906,467	10,732,341	11,005,800	11,378,001	11,852,750	797,290	242,239	-47.8%	-69.6%
Fee In Lieu of Property Tax	107,705	85,248	107,421	0	0	0	0	-100.0%	n/a
All Other	468,098	443,477	343,529	311,625	295,294	0	10,558	-46.8%	n/a
Local Option Sales Tax	972,624	1,005,018	1,134,010	1,350,346	1,587,190	0	0	-100.0%	n/a
Local Hospitality Tax	2,921,454	3,213,855	3,551,131	3,690,982	3,803,946	202,143	12,297	-59.8%	-93.9%
Local Accommodations Tax	230,804	246,855	276,808	384,499	207,427	112,995	3,678	-49.8%	-96.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,728,058	18,858,294	54,086,421	13,792,646	20,011,928	1,142,417	611,990	-42.9%	-46.4%
Licenses & Permits	12,350,749	13,318,715	13,457,316	12,309,576	14,833,057	821,591	283,206	-46.7%	-65.5%
Service Revenue & Charges	4,451,042	4,418,634	13,725,290	1,001,390	4,071,668	267,855	289,121	-36.6%	7.9%
Bonds & Leases	0	434,615	26,059,694	0	0	0	0	n/a	n/a
Miscellaneous	926,267	686,330	844,121	481,680	1,107,203	52,971	39,663	-40.9%	-25.1%
Revenues from State Sources	2,131,752	2,204,395	2,168,273	2,225,584	2,839,657	54,295	57,056	-45.3%	5.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	227,372	308,789	326,586	330,751	341,681	12,339	21,551	-32.5%	74.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,703,248	1,876,835	1,473,076	1,850,430	1,899,689	24,077	35,505	-47.5%	47.5%
Manufacturer's Depreciation Reimbursement	0	622	373	3,230	7,641	0	0	n/a	n/a
State Grants	201,132	18,149	368,238	41,173	590,646	17,879	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,247,702	816,061	702,172	553,272	1,053,123	0	0	-100.0%	n/a
Revenues from Other Local Sources	343,254	231,582	204,582	624,435	513,271	50,283	67,063	-23.8%	33.4%
Total Expenditures (Cities only)**	25,994,272	29,692,779	28,504,263	34,150,685	40,607,072	2,468,638	1,162,100	-40.4%	-52.9%
Administration	4,034,832	5,092,851	4,417,770	5,032,962	5,949,713	595,342	157,131	-41.8%	-73.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,285,638	13,767,206	14,775,962	16,159,053	16,994,463	1,050,263	287,708	-47.2%	-72.6%
Transportation	2,733,362	2,934,702	2,810,069	2,956,236	2,284,304	316,632	63,571	-46.6%	-79.9%
Health & Human Services	70,711	4,739	4,705	680	0	0	0	-100.0%	n/a
Environment & Housing	773,482	955,853	1,178,543	35,322	2,673,588	38,354	39,095	-39.2%	1.9%
Recreation & Culture	2,442,704	2,482,088	2,331,210	2,635,846	2,485,850	158,029	288,301	-30.0%	82.4%
Debt Service & Interest on Debt	522,888	715,166	717,072	872,003	2,481,903	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	1,990,579	3,550,058	1,737,478	338,737	87,632	223,688	8,911	-59.4%	-96.0%
All Other	140,076	190,116	531,454	6,119,846	7,649,619	86,330	317,383	14.6%	267.6%

* Cities Included: Harleyville, Reevesville, Ridgeville, Saint George & Summerville See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	7,702,674	8,299,134	8,574,503	9,338,066	4,890,216	3,693,070	6,311,445	-3.3%	70.9%
Total Expenditures (Special Purpose District Only)**	6,385,718	6,376,355	6,982,297	7,308,454	3,903,124	2,918,229	4,520,386	-5.6%	54.9%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	145,538	148,748	152,809	156,173	158,988	160,718	162,809	1.9%	1.3%
Personal Income (thousands of dollars)	4,883,913	5,222,172	5,459,278	5,644,415	5,923,222	6,304,617	6,663,106	5.3%	5.7%
Per Capita Income	33,558	35,108	35,726	36,142	37,256	39,228	40,926	3.4%	4.3%
Labor Force	68,858	70,276	72,661	72,954	73,776	75,968	77,887	2.1%	2.5%
Employment	64,419	66,286	68,727	69,685	70,981	73,709	76,013	2.8%	3.1%
Unemployment	4,439	3,990	3,934	3,269	2,795	2,259	1,874	-13.4%	-17.0%
Unemployment Rate (%)	6.4	5.7	5.4	4.5	3.8	3.0	2.4	-15.1%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	131,410,526	127,386,650	136,042,677	141,274,822	146,524,262	141,702,648	156,197,538	2.9%	10.2%
School District Total	77,094,921	78,494,106	84,242,991	86,948,572	90,013,775	93,975,749	103,280,774	5.0%	9.9%
County Total	39,746,658	35,527,303	38,218,286	40,435,734	42,090,708	44,567,719	49,826,269	3.8%	11.8%
Cities Total	12,482,270	11,261,066	11,456,750	11,689,626	12,148,044	797,290	252,797	-47.8%	-68.3%
Special Purpose District Total	2,086,677	2,104,175	2,124,650	2,200,890	2,271,735	2,361,890	2,837,698	5.3%	20.1%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	537,575,591	545,967,825	547,292,086	580,725,002	598,944,605	625,159,050	698,201,350	4.5%	11.7%
Owner Occupied (4% assessment ratio)	241,903,190	248,426,030	247,579,200	257,995,180	270,025,200	285,336,100	323,984,630	5.0%	13.5%
Agricultural (Private) (4%)	1,438,510	1,451,130	1,423,180	1,418,340	1,417,020	1,414,520	1,456,920	0.2%	3.0%
Agricultural (Corporate) (6%)	725,440	755,430	787,890	782,480	743,900	749,340	695,050	-0.7%	-7.2%
Commercial/Rental (6%)	157,728,181	155,976,041	151,331,850	167,723,230	169,938,730	175,069,720	195,803,720	3.7%	11.8%
Personal Property (Vehicles) (6%)	58,616,458	62,985,580	67,488,390	68,498,712	66,902,651	68,330,472	71,693,247	3.4%	4.9%
Other Personal Property (10.5%)	4,192,220	4,036,640	4,349,710	4,561,005	4,343,690	2,710,820	3,236,170	-4.2%	19.4%
Manufacturing (10.5%)	20,020,570	19,936,910	20,504,520	19,714,260	20,481,220	21,844,600	23,954,410	3.0%	9.7%
Utility (10.5%)	24,473,199	24,971,820	25,394,740	27,205,980	27,506,390	30,928,180	36,396,400	6.8%	17.7%
Business Personal (10.5%)	8,054,160	7,511,254	8,216,844	8,986,417	11,879,699	13,933,939	12,759,339	8.0%	-8.4%
Motor Carrier (9.5%)	811,013	885,568	881,688	911,852	1,326,403	1,620,739	909,129	1.9%	-43.9%
Fee-in-Lieu and Joint Industrial Park	19,612,650	19,031,422	19,334,074	22,927,546	24,379,702	23,220,620	27,312,335	5.7%	17.6%

Estimated Total Average Millage Rates	344.0	350.2	354.9	355.3	349.4	361.0	359.6	0.7%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Edgefield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	78,573,053	82,822,861	78,023,149	78,822,460	81,460,023	89,468,495	133,454,221	9.2%	49.2%
Revenues from Local Sources	27,596,105	28,788,460	27,588,019	28,227,356	26,585,563	29,698,954	91,554,025	22.1%	208.3%
Current Property Taxes	18,391,584	17,001,828	17,371,099	17,396,465	17,659,318	18,183,901	20,675,328	2.0%	13.7%
Current Real & Personal Property Taxes	17,710,895	16,475,612	16,882,849	16,795,280	17,168,780	17,613,671	20,124,379	2.2%	14.3%
Fee In Lieu of Property Tax (only Counties and Cities)	70,025	147,302	110,177	224,154	103,575	87,382	192,566	18.4%	120.4%
All Other	610,664	378,914	378,073	377,031	386,963	482,848	358,383	-8.5%	-25.8%
Local Option Sales Tax	1,410,644	1,546,808	2,095,523	2,615,957	2,180,404	2,234,239	2,408,005	9.3%	7.8%
Local Hospitality Tax	67,894	74,872	30,386	81,664	79,923	140,903	111,201	8.6%	-21.1%
Local Accommodations Tax	13,342	15,520	14,992	165,320	172,778	36,392	17,731	4.9%	-51.3%
Capital Projects/Transportation Tax	0	0	0	0	0	390,951	75,344	n/a	-80.7%
Licenses, Fees, Charges, & Bonds	7,712,641	10,149,432	8,076,019	7,967,950	6,493,140	8,712,568	68,266,416	43.8%	683.5%
Licenses & Permits	1,198,283	1,453,633	1,423,694	1,491,159	1,499,594	1,808,543	1,716,741	6.2%	-5.1%
Service Revenue & Charges	5,702,519	7,734,575	6,190,069	5,111,319	3,017,511	5,837,905	5,935,798	0.7%	1.7%
Bonds & Leases	0	0	0	137,000	423,000	0	59,737,088	n/a	n/a
Miscellaneous	811,839	961,224	462,256	1,228,472	1,553,035	1,066,120	876,789	1.3%	-17.8%
Revenues from State Sources	22,905,710	24,511,466	24,506,603	24,304,067	25,971,740	26,547,474	26,766,646	2.6%	0.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Homestead Exemption	1,069,585	1,075,101	1,046,750	1,083,109	1,093,153	1,103,826	1,274,491	3.0%	15.5%
Reimbursements for Property Tax Relief - Remaining Residential	3,049,744	3,132,887	3,228,539	3,264,614	3,343,763	3,488,615	3,587,704	2.7%	2.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,399,543	1,929,547	1,924,269	1,425,892	1,408,947	1,625,868	1,611,474	2.4%	-0.9%
Manufacturer's Depreciation Reimbursement	343,230	370,777	370,815	360,930	369,553	308,180	331,160	-0.6%	7.5%
State Grants	6,125,405	7,045,942	6,398,304	5,840,581	6,195,293	6,550,787	7,297,529	3.0%	11.4%
Education Finance Act (EFA)	6,813,326	7,342,766	7,731,702	8,448,792	8,894,557	8,511,817	8,367,324	3.5%	-1.7%
Education Improvement Act (EIA)	2,374,130	1,776,900	2,074,411	2,230,712	3,034,685	3,200,823	2,743,930	2.4%	-14.3%
Education Lottery	177,713	284,512	178,779	96,403	78,755	204,524	0	-100.0%	n/a
Revenues from Federal Sources	4,996,919	5,066,102	5,659,780	5,305,973	4,340,622	6,040,551	4,410,880	-2.1%	-27.0%
Revenues from Other Local Sources	0	127,853	96,565	0	53,349	166,496	248,162	n/a	49.0%
Revenues from Special Purpose Districts	23,074,319	24,328,980	20,172,182	20,985,064	24,508,749	27,015,020	10,474,508	-12.3%	-61.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	79,239,594	77,911,620	75,296,960	80,022,934	79,206,896	89,889,697	87,598,046	1.7%	-2.5%
Administration	21,741,818	21,864,416	25,384,341	23,343,571	23,003,833	27,921,794	23,444,442	1.3%	-16.0%
Instruction	19,685,219	19,404,702	19,207,105	20,333,633	21,139,824	21,701,835	21,395,083	1.4%	-1.4%
Public Safety	5,499,540	5,832,357	4,041,082	5,971,979	5,851,737	7,676,643	10,257,667	10.9%	33.6%
Transportation	1,420,642	1,580,212	0	638,246	0	1,197,487	221,219	-26.7%	-81.5%
Health & Human Services	1,736,036	1,969,217	1,599,728	1,640,379	2,022,413	2,961,450	3,432,407	12.0%	15.9%
Environment & Housing	1,397,806	1,603,788	409,761	872,360	1,060,924	781,380	812,236	-8.7%	3.9%
Recreation & Culture	599,699	544,397	295,362	465,229	543,226	370,415	157,025	-20.0%	-57.6%
Debt Service & Interest on Debt	2,672,968	2,211,728	2,186,110	2,049,135	2,376,409	1,369,192	3,939,209	6.7%	187.7%
Purchase of Land & Facility Construction	2,466,665	108,237	81,007	1,099,989	333,957	876,133	12,017,054	30.2%	1271.6%
All Other	1,551,869	1,403,457	106,907	807,434	194,499	1,997,851	2,339,335	7.1%	17.1%
Special Purpose Districts	20,467,332	21,389,109	21,985,557	22,800,979	22,680,074	23,035,517	9,582,369	-11.9%	-58.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	38,728,815	39,385,798	40,875,545	42,089,637	41,484,267	43,715,486	105,987,224	18.3%	142.4%
Revenues from Local Sources	14,417,753	13,776,630	14,494,895	15,161,981	13,497,091	15,480,661	77,314,964	32.3%	399.4%
Current Property Taxes	11,359,685	11,228,868	11,818,480	11,653,213	11,772,674	12,092,336	14,495,164	4.1%	19.9%
Current Real & Personal Property Taxes	11,200,605	11,052,356	11,638,254	11,443,307	11,566,338	11,828,626	14,358,244	4.2%	21.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	159,080	176,512	180,226	209,906	206,336	263,710	136,920	-2.5%	-48.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,058,068	2,547,762	2,676,415	3,508,768	1,724,417	3,388,325	62,819,800	65.5%	1754.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,667,452	2,096,638	2,301,041	2,305,299	536,730	2,767,549	2,569,876	-0.6%	-7.1%
Bonds & Leases	0	0	0	137,000	423,000	0	59,737,088	n/a	n/a
Miscellaneous	390,616	451,124	375,374	1,066,469	764,687	620,776	512,836	4.6%	-17.4%
							0		
Revenues from State Sources	19,488,623	20,597,539	20,798,235	22,087,664	23,842,704	24,221,059	24,580,541	3.9%	1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Homestead Exemption	632,366	629,044	628,288	629,056	630,951	633,006	774,056	3.4%	22.3%
Reimbursements for Property Tax Relief - Remaining Residential	3,049,744	3,132,887	3,228,539	3,264,614	3,343,763	3,488,615	3,587,704	2.7%	2.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	56,168	43,771	56,168	40,482	56,168	56,168	56,168	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	232,517	250,616	251,360	245,900	252,243	206,049	239,504	0.5%	16.2%
State Grants	4,599,625	5,584,009	5,095,954	5,578,671	5,998,548	6,367,023	7,258,821	7.9%	14.0%
Education Finance Act (EFA)	6,813,326	7,342,766	7,731,702	8,448,792	8,894,557	8,511,817	8,367,324	3.5%	-1.7%
Education Improvement Act (EIA)	2,374,130	1,776,900	2,074,411	2,230,712	3,034,685	3,200,823	2,743,930	2.4%	-14.3%
Education Lottery	177,713	284,512	178,779	96,403	78,755	204,524	0	-100.0%	n/a
							0		
Revenues from Federal Sources	4,822,439	5,011,629	5,582,415	4,839,992	4,144,472	4,013,766	4,091,719	-2.7%	1.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	42,276,768	39,865,425	40,284,740	42,094,420	41,249,897	44,290,025	57,164,062	5.2%	29.1%
Administration	17,966,922	18,303,398	18,971,258	18,564,796	17,299,557	20,026,318	19,442,751	1.3%	-2.9%
Instruction	19,685,219	19,404,702	19,207,105	20,333,633	21,139,824	21,701,835	21,395,083	1.4%	-1.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,188	28,608	44,896	45	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	2,005,225	1,874,093	1,873,567	2,016,286	2,332,060	1,299,772	3,868,157	11.6%	197.6%
Purchase of Land & Facility Construction	2,466,665	108,237	81,007	1,099,989	333,957	876,133	12,017,054	30.2%	1271.6%
All Other	147,549	146,387	106,907	79,671	144,499	385,967	441,017	20.0%	14.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Edgefield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	14,241,606	15,901,251	14,613,718	12,003,870	12,040,732	13,168,329	13,138,046	-1.3%	-0.2%
Revenues from Local Sources	10,782,065	12,222,131	10,911,369	10,006,359	10,085,530	11,093,550	11,092,676	0.5%	0.0%
Current Property Taxes	6,696,997	5,467,810	5,452,364	5,401,540	5,602,550	5,806,673	5,907,378	-2.1%	1.7%
Current Real & Personal Property Taxes	6,252,748	5,146,496	5,146,495	5,028,442	5,341,379	5,530,970	5,515,153	-2.1%	-0.3%
Fee In Lieu of Property Tax	68,775	146,002	109,322	223,224	102,644	85,882	191,550	18.6%	123.0%
All Other	375,474	175,312	196,547	149,874	158,527	189,821	200,675	-9.9%	5.7%
Local Option Sales Tax	817,276	962,587	1,676,434	1,851,844	1,444,910	1,570,121	1,588,843	11.7%	1.2%
Local Hospitality Tax	0	0	0	0	0	74,159	41,112	n/a	-44.6%
Local Accommodations Tax	0	0	0	152,065	155,939	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	390,951	75,344	n/a	-80.7%
Licenses, Fees, Charges, & Bonds	3,267,792	5,791,734	3,782,571	2,600,910	2,882,131	3,251,646	3,479,999	1.1%	7.0%
Licenses & Permits	247,409	247,250	325,001	381,463	330,405	542,401	517,952	13.1%	-4.5%
Service Revenue & Charges	2,609,851	5,200,616	3,432,568	2,184,249	1,971,179	2,572,377	2,854,681	1.5%	11.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	410,532	343,868	25,002	35,198	580,547	136,868	107,366	-20.0%	-21.6%
Revenues from State Sources	3,285,061	3,624,647	3,558,819	1,943,723	1,886,665	1,920,433	1,898,026	-8.7%	-1.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	398,768	408,435	413,862	417,369	425,906	434,825	462,404	2.5%	6.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,254,775	1,634,118	1,723,152	1,172,495	1,174,748	1,351,016	1,335,169	1.0%	-1.2%
Manufacturer's Depreciation Reimbursement	110,713	120,161	119,455	115,030	117,310	102,131	91,656	-3.1%	-10.3%
State Grants	1,520,805	1,461,933	1,302,350	238,829	168,701	32,461	8,797	-57.6%	-72.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	174,480	54,473	77,365	53,788	68,537	154,346	147,344	-2.8%	-4.5%
Revenues from Other Local Sources	0	0	66,165	0	0	0	0	n/a	n/a
Total Expenditures (County only)**	13,629,406	14,163,739	11,428,865	11,333,354	11,527,373	16,964,179	17,240,913	4.0%	1.6%
Administration	2,757,567	2,794,615	5,970,877	3,803,717	4,631,290	4,772,364	2,886,342	0.8%	-39.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,247,109	4,825,506	3,360,040	3,908,774	4,278,143	6,134,661	8,754,436	12.8%	42.7%
Transportation	1,420,642	1,580,212	0	638,246	0	1,197,487	221,219	-26.7%	-81.5%
Health & Human Services	1,736,036	1,969,217	1,599,728	1,640,379	2,022,413	2,961,450	3,432,407	12.0%	15.9%
Environment & Housing	886,355	971,235	0	207,279	158,939	0	0	-100.0%	n/a
Recreation & Culture	509,634	451,506	185,677	407,196	386,588	286,333	48,191	-32.5%	-83.2%
Debt Service & Interest on Debt	667,743	314,378	312,543	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,404,320	1,257,070	0	727,763	50,000	1,611,884	1,898,318	5.2%	17.8%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Edgefield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	2,528,313	3,206,832	2,361,704	3,743,889	3,426,275	5,569,660	3,854,443	7.3%	-30.8%
Revenues from Local Sources	2,396,287	2,789,699	2,181,755	3,059,016	3,002,942	3,124,743	3,146,385	4.6%	0.7%
Current Property Taxes	334,902	305,150	100,255	341,712	284,094	284,892	272,786	-3.4%	-4.2%
Current Real & Personal Property Taxes	257,542	276,760	98,100	323,531	261,063	254,075	250,982	-0.4%	-1.2%
Fee In Lieu of Property Tax	1,250	1,300	855	930	931	1,500	1,016	-3.4%	-32.3%
All Other	76,110	27,090	1,300	17,251	22,100	29,317	20,788	-19.5%	-29.1%
Local Option Sales Tax	593,368	584,221	419,089	764,113	735,494	664,118	819,162	5.5%	23.3%
Local Hospitality Tax	67,894	74,872	30,386	81,664	79,923	66,744	70,089	0.5%	5.0%
Local Accommodations Tax	13,342	15,520	14,992	13,255	16,839	36,392	17,731	4.9%	-51.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,386,781	1,809,936	1,617,033	1,858,272	1,886,592	2,072,597	1,966,617	6.0%	-5.1%
Licenses & Permits	950,874	1,206,383	1,098,693	1,109,696	1,169,189	1,266,142	1,198,789	3.9%	-5.3%
Service Revenue & Charges	425,216	437,321	456,460	621,771	509,602	497,979	511,241	3.1%	2.7%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	10,691	166,232	61,880	126,805	207,801	308,476	256,587	69.8%	-16.8%
Revenues from State Sources	132,026	289,280	149,549	272,680	242,371	405,982	288,079	13.9%	-29.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	38,451	37,622	4,600	36,684	36,296	35,995	38,031	-0.2%	5.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	88,600	251,658	144,949	212,915	178,031	218,684	220,137	16.4%	0.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	4,975	0	0	23,081	28,044	151,303	29,911	34.8%	-80.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	0	412,193	127,613	1,872,439	171,817	n/a	-90.8%
Revenues from Other Local Sources	0	127,853	30,400	0	53,349	166,496	248,162	n/a	49.0%
Total Expenditures (Cities only)**	2,866,088	2,493,347	1,597,798	3,794,181	3,749,552	5,599,976	3,610,702	3.9%	-35.5%
Administration	1,017,329	766,403	442,206	975,058	1,072,986	3,123,112	1,115,349	1.5%	-64.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,252,431	1,006,851	681,042	2,063,205	1,573,594	1,541,982	1,503,231	3.1%	-2.5%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	511,451	632,553	409,761	665,081	901,985	781,380	812,236	8.0%	3.9%
Recreation & Culture	84,877	64,283	64,789	57,988	156,638	84,082	108,834	4.2%	29.4%
Debt Service & Interest on Debt	0	23,257	0	32,849	44,349	69,420	71,052	n/a	2.4%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

* Cities Included: Edgefield, Johnston & Trenton. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	23,074,319	24,328,980	20,172,182	20,985,064	24,508,749	27,015,020	10,474,508	-12.3%	-61.2%
Total Expenditures (Special Purpose District Only)**	20,467,332	21,389,109	21,985,557	22,800,979	22,680,074	23,035,517	9,582,369	-11.9%	-58.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	26,567	26,651	26,782	26,626	26,837	27,132	27,260	0.4%	0.5%
Personal Income (thousands of dollars)	769,807	806,733	850,437	895,923	956,043	968,856	1,016,640	4.7%	4.9%
Per Capita Income	28,976	30,270	31,754	33,648	35,624	35,709	37,294	4.3%	4.4%
Labor Force	10,550	10,552	10,660	10,514	10,524	10,569	10,714	0.3%	1.4%
Employment	9,723	9,862	9,991	9,931	10,052	10,206	10,424	1.2%	2.1%
Unemployment	827	690	669	583	472	363	290	-16.0%	-20.1%
Unemployment Rate (%)	7.8	6.5	6.3	5.5	4.5	3.4	2.7	-16.2%	-20.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	18,391,584	17,001,828	17,371,099	17,396,465	17,659,318	18,183,901	20,675,328	2.0%	13.7%
School District Total	11,359,685	11,228,868	11,818,480	11,653,213	11,772,674	12,092,336	14,495,164	4.1%	19.9%
County Total	6,696,997	5,467,810	5,452,364	5,401,540	5,602,550	5,806,673	5,907,378	-2.1%	1.7%
Cities Total	334,902	305,150	100,255	341,712	284,094	284,892	272,786	-3.4%	-4.2%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	78,147,108	79,971,930	80,267,187	81,538,360	82,692,329	83,043,048	85,077,818	1.4%	2.5%
Owner Occupied (4% assessment ratio)	30,120,190	30,071,870	30,869,010	31,479,510	32,937,810	34,074,880	35,368,170	2.7%	3.8%
Agricultural (Private) (4%)	1,957,540	1,956,070	1,995,840	2,001,510	2,116,900	2,079,650	2,108,110	1.2%	1.4%
Agricultural (Corporate) (6%)	82,060	82,060	85,940	80,290	62,340	66,190	63,600	-4.2%	-3.9%
Commercial/Rental (6%)	15,534,100	15,159,180	14,852,520	14,531,130	15,206,830	15,702,300	16,074,470	0.6%	2.4%
Personal Property (Vehicles) (6%)	10,545,248	11,282,970	11,403,238	11,592,092	11,229,840	11,379,337	12,078,571	2.3%	6.1%
Other Personal Property (10.5%)	706,460	672,850	745,639	757,160	791,070	866,570	890,670	3.9%	2.8%
Manufacturing (10.5%)	6,739,860	7,139,180	6,685,490	6,791,050	6,767,590	5,382,380	5,427,600	-3.5%	0.8%
Utility (10.5%)	8,162,760	8,866,370	8,949,850	9,519,310	9,608,170	9,668,100	9,582,350	2.7%	-0.9%
Business Personal (10.5%)	1,463,410	1,517,000	1,563,400	1,614,420	2,023,070	1,798,790	1,805,750	3.6%	0.4%
Motor Carrier (9.5%)	705,420	781,440	787,540	899,000	930,000	1,103,030	594,430	-2.8%	-46.1%
Fee-in-Lieu and Joint Industrial Park	2,130,060	2,442,940	2,328,720	2,272,888	1,018,709	921,821	1,084,097	-10.6%	17.6%

Estimated Total Average Millage Rates	343.5	341.7	343.4	346.8	347.9	352.8	383.7	1.9%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Fairfield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	84,556,182	103,795,081	87,526,465	84,816,530	90,465,549	98,232,268	91,012,300	1.2%	-7.3%
Revenues from Local Sources	58,182,972	74,842,215	59,851,943	58,093,367	60,339,642	67,083,735	62,483,675	1.2%	-6.9%
Current Property Taxes	49,131,350	51,752,325	49,618,912	48,769,237	52,643,157	58,144,093	53,465,414	1.4%	-8.0%
Current Real & Personal Property Taxes	47,017,195	49,673,706	47,541,701	46,690,453	50,768,490	56,183,360	52,143,922	1.7%	-7.2%
Fee In Lieu of Property Tax (only Counties and Cities)	1,037,315	1,014,637	1,093,124	1,071,948	884,567	918,875	479,952	-12.1%	-47.8%
All Other	1,076,840	1,063,982	984,087	1,006,836	990,100	1,041,858	841,540	-4.0%	-19.2%
Local Option Sales Tax	4,900,842	5,012,634	5,608,008	5,353,620	4,139,866	4,223,612	4,252,513	-2.3%	0.7%
Local Hospitality Tax	0	0	9,190	13,492	13,496	13,993	10,994	n/a	-21.4%
Local Accommodations Tax	29,994	32,029	33,654	0	348	35,384	31,921	1.0%	-9.8%
Capital Projects/Transportation Tax	0	0	0	0	0	2	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,120,786	18,045,227	4,582,179	3,957,018	3,542,775	4,666,651	4,722,833	2.3%	1.2%
Licenses & Permits	625,962	751,500	687,037	312,711	266,424	849,285	823,096	4.7%	-3.1%
Service Revenue & Charges	2,816,655	2,678,881	2,909,568	2,504,433	2,415,158	2,790,559	2,809,222	0.0%	0.7%
Bonds & Leases	0	12,516,680	0	11,280	19,306	68,503	157,884	n/a	130.5%
Miscellaneous	678,169	2,098,166	985,574	1,128,594	841,887	958,304	932,631	5.5%	-2.7%
Revenues from State Sources	18,034,254	20,038,031	19,188,938	18,473,470	21,370,728	22,270,540	19,876,119	1.6%	-10.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Homestead Exemption	1,537,938	1,528,817	1,483,904	1,512,919	1,525,904	1,582,017	1,573,564	0.4%	-0.5%
Reimbursements for Property Tax Relief - Remaining Residential	2,648,765	2,720,580	2,801,274	2,833,263	2,900,044	3,000,416	3,089,645	2.6%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,501,654	1,558,356	1,545,544	1,510,288	1,501,044	1,711,185	1,610,843	1.2%	-5.9%
Manufacturer's Depreciation Reimbursement	153,362	166,344	173,931	197,930	312,422	304,676	279,177	10.5%	-8.4%
State Grants	4,966,619	5,569,473	4,838,761	4,065,199	5,992,272	5,976,932	5,993,019	3.2%	0.3%
Education Finance Act (EFA)	3,868,229	4,296,051	4,220,031	3,848,907	4,276,426	3,953,798	3,156,471	-3.3%	-20.2%
Education Improvement Act (EIA)	1,790,066	2,516,130	2,436,822	2,959,215	3,296,120	4,256,173	2,763,975	7.5%	-35.1%
Education Lottery	171,987	286,646	293,037	150,115	170,862	89,709	13,791	-34.3%	-84.6%
Revenues from Federal Sources	6,052,731	7,201,245	6,658,906	6,229,319	6,793,981	6,842,061	6,376,171	0.9%	-6.8%
Revenues from Other Local Sources	1,708,224	1,116,152	1,189,883	1,351,192	1,323,303	1,397,486	1,498,230	-2.2%	7.2%
Revenues from Special Purpose Districts	578,001	597,438	636,795	669,182	637,895	638,446	778,105	5.1%	21.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	81,071,525	95,574,912	95,064,776	95,192,641	96,247,147	112,651,194	99,951,170	3.6%	-11.3%
Administration	32,303,582	32,267,984	33,395,816	33,024,749	33,841,571	35,594,975	38,303,626	2.9%	7.6%
Instruction	21,016,993	21,626,089	22,410,380	22,976,208	23,741,159	24,414,796	25,506,470	3.3%	4.5%
Public Safety	8,171,040	9,043,932	9,307,169	8,165,832	8,403,776	22,966,190	10,523,895	4.3%	-54.2%
Transportation	1,550,254	1,448,753	3,848,930	2,927,147	3,703,797	2,736,423	3,578,824	15.0%	30.8%
Health & Human Services	3,984,461	5,702,482	4,528,612	4,574,158	5,508,948	5,253,306	5,592,128	5.8%	6.4%
Environment & Housing	3,029,025	3,266,577	3,405,920	2,562,754	2,693,467	4,207,790	4,314,620	6.1%	2.5%
Recreation & Culture	1,522,405	1,663,455	1,722,713	1,639,453	1,830,377	1,800,017	2,019,216	4.8%	12.2%
Debt Service & Interest on Debt	1,989,940	3,489,441	5,380,363	3,384,851	3,425,822	3,780,798	3,652,899	10.7%	-3.4%
Purchase of Land & Facility Construction	6,096,768	15,698,063	9,680,810	14,457,041	11,220,231	9,958,192	4,212,553	-6.0%	-57.7%
All Other	963,762	964,654	868,307	922,539	1,297,971	1,323,599	1,495,131	7.6%	13.0%
Special Purpose Districts	443,295	403,482	515,756	557,909	580,028	615,108	751,808	9.2%	22.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	47,789,216	64,704,485	50,493,207	50,580,180	54,587,483	58,068,160	53,455,798	1.9%	-7.9%
Revenues from Local Sources	28,218,542	43,797,548	29,442,684	29,158,723	31,505,187	34,791,147	31,818,050	2.0%	-8.5%
Current Property Taxes	26,943,389	29,845,918	28,082,240	27,800,208	30,233,515	33,576,547	30,612,791	2.2%	-8.8%
Current Real & Personal Property Taxes	26,816,910	29,705,988	27,922,583	27,608,316	30,019,813	33,323,482	30,497,737	2.2%	-8.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	126,479	139,930	159,657	191,892	213,702	253,065	115,054	-1.6%	-54.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,275,153	13,951,630	1,360,444	1,358,515	1,271,672	1,214,600	1,205,259	-0.9%	-0.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	702,486	608,970	770,561	741,944	870,126	744,679	525,298	-4.7%	-29.5%
Bonds & Leases	0	12,516,680	0	11,280	19,306	68,503	157,884	n/a	130.5%
Miscellaneous	572,667	825,980	589,883	605,291	382,240	401,418	522,077	-1.5%	30.1%
							0		
Revenues from State Sources	14,766,924	15,735,148	15,667,048	15,963,806	17,586,219	17,984,425	16,547,569	1.9%	-8.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Homestead Exemption	760,733	762,903	727,553	721,643	722,528	725,774	725,352	-0.8%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential	2,648,765	2,720,580	2,801,274	2,833,263	2,900,044	3,000,416	3,089,645	2.6%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	42,310	42,310	42,310	42,310	42,310	42,310	42,310	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	39,627	42,040	44,621	51,418	141,814	126,285	157,879	25.9%	25.0%
State Grants	4,049,573	3,672,854	3,705,766	3,961,301	4,640,481	4,394,326	5,202,512	4.3%	18.4%
Education Finance Act (EFA)	3,868,229	4,296,051	4,220,031	3,848,907	4,276,426	3,953,798	3,156,471	-3.3%	-20.2%
Education Improvement Act (EIA)	1,790,066	2,516,130	2,436,822	2,959,215	3,296,120	4,256,173	2,763,975	7.5%	-35.1%
Education Lottery	171,987	286,646	293,037	150,115	170,862	89,709	13,791	-34.3%	-84.6%
							0		
Revenues from Federal Sources	4,803,750	5,171,789	5,383,475	5,457,651	5,496,077	5,292,588	5,090,179	1.0%	-3.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	44,268,878	57,481,593	53,085,610	50,111,437	52,709,400	56,773,092	54,504,837	3.5%	-4.0%
Administration	20,135,856	20,881,297	21,941,294	22,876,946	22,973,533	23,350,441	23,887,005	2.9%	2.3%
Instruction	21,016,993	21,626,089	22,410,380	22,976,208	23,741,159	24,414,796	25,506,470	3.3%	4.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,985	2,972	10,080	5,922	15,398	1,007	9,175	29.1%	811.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	84,018	98,188	103,794	108,739	148,251	141,114	150,457	10.2%	6.6%
Debt Service & Interest on Debt	162,901	285,822	3,284,939	1,275,700	1,296,687	1,626,964	1,490,796	44.6%	-8.4%
Purchase of Land & Facility Construction	2,210,752	13,927,750	4,782,046	2,241,525	3,568,476	6,247,242	2,287,853	0.6%	-63.4%
All Other	656,373	659,475	553,077	626,397	965,896	991,528	1,173,081	10.2%	18.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Fairfield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	33,560,943	35,654,193	33,815,041	33,282,776	34,482,597	37,375,765	34,836,301	0.6%	-6.8%
Revenues from Local Sources	28,360,159	29,279,516	28,501,654	28,664,948	28,591,149	30,326,321	28,927,647	0.3%	-4.6%
Current Property Taxes	22,187,961	21,899,962	21,533,183	20,968,396	22,409,642	24,566,594	22,845,760	0.5%	-7.0%
Current Real & Personal Property Taxes	20,200,285	19,961,273	19,615,629	19,082,137	20,748,677	22,859,878	21,640,343	1.2%	-5.3%
Fee In Lieu of Property Tax	1,037,315	1,014,637	1,093,124	1,071,948	884,567	918,875	479,952	-12.1%	-47.8%
All Other	950,361	924,052	824,430	814,311	776,398	787,841	725,465	-4.4%	-7.9%
Local Option Sales Tax	4,193,670	4,243,720	4,756,078	5,264,683	4,070,642	3,619,758	3,739,208	-1.9%	3.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,978,528	3,135,834	2,212,393	2,431,869	2,110,865	2,139,969	2,342,679	2.9%	9.5%
Licenses & Permits	81,136	131,380	104,047	176,295	137,893	123,198	164,214	12.5%	33.3%
Service Revenue & Charges	1,825,268	1,753,674	1,770,391	1,745,191	1,532,554	1,639,566	1,811,295	-0.1%	10.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	72,124	1,250,780	337,955	510,383	440,418	377,205	367,170	31.2%	-2.7%
Revenues from State Sources	2,982,682	4,119,128	2,851,311	2,494,968	3,270,241	4,102,485	3,133,683	0.8%	-23.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	750,597	738,815	732,243	787,776	799,072	827,767	824,084	1.6%	-0.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,303,304	1,359,390	1,356,763	1,456,782	1,448,770	1,513,721	1,397,794	1.2%	-7.7%
Manufacturer's Depreciation Reimbursement	113,735	124,304	129,310	146,512	170,608	178,391	121,298	1.1%	-32.0%
State Grants	815,046	1,896,619	632,995	103,898	851,791	1,582,606	790,507	-0.5%	-50.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	509,878	1,140,353	1,275,431	771,668	1,297,904	1,549,473	1,285,992	16.7%	-17.0%
Revenues from Other Local Sources	1,708,224	1,115,196	1,186,645	1,351,192	1,323,303	1,397,486	1,488,979	-2.3%	6.5%
Total Expenditures (County only)**	31,854,716	32,941,522	37,947,652	44,230,780	42,593,233	39,205,247	40,025,291	3.9%	2.1%
Administration	10,210,176	9,415,929	10,878,872	9,990,210	10,597,728	11,372,943	12,622,486	3.6%	11.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,403,328	7,229,631	7,368,649	8,047,350	8,309,600	8,777,982	9,117,240	6.1%	3.9%
Transportation	1,550,254	1,448,753	3,848,930	2,927,147	3,703,797	2,736,423	3,150,289	12.5%	15.1%
Health & Human Services	3,982,476	5,699,510	4,518,532	4,568,236	5,493,550	5,252,299	5,582,953	5.8%	6.3%
Environment & Housing	2,404,556	2,456,760	2,604,981	2,562,754	2,693,467	3,209,842	3,274,711	5.3%	2.0%
Recreation & Culture	1,357,944	1,422,837	1,429,671	1,530,714	1,682,126	1,658,903	1,868,759	5.5%	12.7%
Debt Service & Interest on Debt	1,752,577	3,192,610	2,095,424	2,109,151	2,129,135	2,153,834	2,162,103	3.6%	0.4%
Purchase of Land & Facility Construction	3,886,016	1,770,313	4,898,764	12,215,516	7,651,755	3,710,950	1,924,700	-11.1%	-48.1%
All Other	307,389	305,179	303,829	279,702	332,075	332,071	322,050	0.8%	-3.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Fairfield County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	2,628,022	2,838,965	2,581,422	284,392	757,574	2,149,897	1,942,096	-4.9%	-9.7%
Revenues from Local Sources	1,604,271	1,765,151	1,907,605	269,696	243,306	1,966,267	1,737,978	1.3%	-11.6%
Current Property Taxes	0	6,445	3,489	633	0	952	6,863	n/a	620.9%
Current Real & Personal Property Taxes	0	6,445	3,489	0	0	0	5,842	n/a	n/a
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	633	0	952	1,021	n/a	7.2%
Local Option Sales Tax	707,172	768,914	851,930	88,937	69,224	603,854	513,305	-5.2%	-15.0%
Local Hospitality Tax	0	0	9,190	13,492	13,496	13,993	10,994	n/a	-21.4%
Local Accommodations Tax	29,994	32,029	33,654	0	348	35,384	31,921	1.0%	-9.8%
Capital Projects/Transportation Tax	0	0	0	0	0	2	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	867,105	957,763	1,009,342	166,634	160,238	1,312,082	1,174,895	5.2%	-10.5%
Licenses & Permits	544,826	620,120	582,990	136,416	128,531	726,087	658,882	3.2%	-9.3%
Service Revenue & Charges	288,901	316,237	368,616	17,298	12,478	406,314	472,629	8.5%	16.3%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	33,378	21,406	57,736	12,920	19,229	179,681	43,384	4.5%	-75.9%
Revenues from State Sources	284,648	183,755	670,579	14,696	514,268	183,630	194,867	-6.1%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	26,608	27,099	24,108	3,500	4,304	28,476	24,128	-1.6%	-15.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	156,040	156,656	146,471	11,196	9,964	155,154	170,739	1.5%	10.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	102,000	0	500,000	0	500,000	0	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	739,103	889,103	0	0	0	0	0	-100.0%	n/a
Revenues from Other Local Sources	0	956	3,238	0	0	0	9,251	n/a	n/a
Total Expenditures (Cities only)**	4,504,636	4,748,315	3,515,758	292,515	364,486	16,057,747	4,669,234	0.6%	-70.9%
Administration	1,957,550	1,970,758	575,650	157,593	270,310	871,591	1,794,135	-1.4%	105.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,767,712	1,814,301	1,938,520	118,482	94,176	14,188,208	1,406,655	-3.7%	-90.1%
Transportation	0	0	0	0	0	0	428,535	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	624,469	809,817	800,939	0	0	997,948	1,039,909	8.9%	4.2%
Recreation & Culture	80,443	142,430	189,248	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	74,462	11,009	0	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	11,401	16,440	0	0	0	n/a	n/a

* Cities Included: Jenkinsville, Ridgeway, & Winnsboro. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	578,001	597,438	636,795	669,182	637,895	638,446	778,105	5.1%	21.9%
Total Expenditures (Special Purpose District Only)**	443,295	403,482	515,756	557,909	580,028	615,108	751,808	9.2%	22.2%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	23,194	23,025	22,874	22,633	22,593	22,376	22,347	-0.6%	-0.1%
Personal Income (thousands of dollars)	717,806	737,825	770,332	787,394	799,777	818,787	845,466	2.8%	3.3%
Per Capita Income	30,948	32,045	33,677	34,790	35,399	36,592	37,834	3.4%	3.4%
Labor Force	10,120	10,023	10,014	9,962	9,864	9,560	9,472	-1.1%	-0.9%
Employment	9,059	9,176	9,215	9,258	9,150	8,972	9,064	0.0%	1.0%
Unemployment	1,061	847	799	704	714	588	408	-14.7%	-30.6%
Unemployment Rate (%)	10.5	8.5	8.0	7.1	7.2	6.2	4.3	-13.8%	-30.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	50,120,757	52,667,925	49,667,733	48,772,072	52,644,069	58,144,523	53,464,562	1.1%	-8.0%
School District Total	26,943,389	29,845,918	28,082,240	27,800,208	30,233,515	33,576,547	30,612,791	2.2%	-8.8%
County Total	22,187,961	21,899,962	21,533,183	20,968,396	22,409,642	24,566,594	22,845,760	0.5%	-7.0%
Cities Total	0	6,445	3,489	633	0	952	6,863	n/a	620.9%
Special Purpose District Total	989,407	915,600	48,821	2,835	912	430	-852	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	137,428,718	145,381,057	145,275,496	146,921,541	159,670,616	174,414,024	161,622,160	2.7%	-7.3%
Owner Occupied (4% assessment ratio)	25,113,567	25,035,858	23,845,045	24,197,968	24,252,281	24,697,840	25,126,909	0.0%	1.7%
Agricultural (Private) (4%)	2,036,907	2,053,724	2,091,486	2,138,210	2,118,154	2,134,367	2,174,503	1.1%	1.9%
Agricultural (Corporate) (6%)	822,497	782,382	777,797	785,094	832,652	739,134	797,575	-0.5%	7.9%
Commercial/Rental (6%)	22,382,906	22,895,646	21,349,339	21,418,204	22,032,375	25,174,495	22,125,773	-0.2%	-12.1%
Personal Property (Vehicles) (6%)	8,631,894	9,115,010	9,757,935	9,545,979	8,740,920	8,621,531	8,526,770	-0.2%	-1.1%
Other Personal Property (10.5%)	796,260	759,207	752,184	774,085	811,950	777,160	1,069,980	5.0%	37.7%
Manufacturing (10.5%)	1,241,250	1,446,930	1,532,610	1,906,030	3,707,190	4,225,610	4,935,910	25.9%	16.8%
Utility (10.5%)	70,041,064	72,837,488	74,369,840	82,391,621	87,368,834	98,261,589	92,428,567	4.7%	-5.9%
Business Personal (10.5%)	5,768,580	9,815,530	10,094,990	2,906,550	8,850,950	8,650,980	3,921,850	-6.2%	-54.7%
Motor Carrier (9.5%)	593,793	639,282	704,270	857,800	955,310	1,131,318	514,323	-2.4%	-54.5%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

Estimated Total Average Millage Rates	431.4	427.5	414.6	411.2	411.2	411.4	411.4	-0.8%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Florence County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	528,321,781	490,316,852	487,811,601	574,754,318	545,353,185	549,724,953	658,509,413	3.7%	19.8%
Revenues from Local Sources	288,668,743	240,243,404	239,754,037	314,765,571	272,378,864	280,081,432	384,178,657	4.9%	37.2%
Current Property Taxes	107,726,810	108,235,366	113,206,306	115,781,635	116,288,046	118,404,345	120,392,275	1.9%	1.7%
Current Real & Personal Property Taxes	101,841,765	101,778,235	106,388,594	108,365,625	108,271,143	110,812,515	112,731,392	1.7%	1.7%
Fee In Lieu of Property Tax (only Counties and Cities)	3,818,417	4,625,016	4,517,381	5,035,857	5,357,347	4,901,092	4,915,066	4.3%	0.3%
All Other	2,066,628	1,832,115	2,300,331	2,380,153	2,659,556	2,690,738	2,745,817	4.8%	2.0%
Local Option Sales Tax	32,095,712	32,881,045	32,678,776	33,878,407	35,045,401	35,303,074	39,384,783	3.5%	11.6%
Local Hospitality Tax	5,068,578	5,421,438	5,799,069	5,975,262	6,088,221	6,275,174	6,101,075	3.1%	-2.8%
Local Accommodations Tax	1,746,786	1,788,782	1,964,063	2,056,495	2,059,153	2,307,711	2,002,807	2.3%	-13.2%
Capital Projects/Transportation Tax	33,664,307	21,757,242	20,724,375	19,075,743	31,561,655	24,355,776	24,615,925	-5.1%	1.1%
Licenses, Fees, Charges, & Bonds	108,366,550	70,159,531	65,381,448	137,998,029	81,336,388	93,435,352	191,681,792	10.0%	105.1%
Licenses & Permits	15,206,348	15,356,760	16,024,061	17,620,664	18,044,999	19,632,532	18,775,596	3.6%	-4.4%
Service Revenue & Charges	27,552,352	27,666,663	28,842,467	29,093,203	33,695,223	33,312,830	30,379,941	1.6%	-8.8%
Bonds & Leases	55,042,956	16,720,551	11,454,447	78,875,238	18,391,696	26,719,943	130,691,839	15.5%	389.1%
Miscellaneous	10,564,894	10,415,557	9,060,473	12,408,924	11,204,470	13,770,047	11,834,416	1.9%	-14.1%
Revenues from State Sources	142,112,223	153,707,270	151,040,732	164,098,225	174,423,530	174,185,692	175,528,699	3.6%	0.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,348	5,908,349	5,908,349	5,908,349	5,979,831	5,983,885	5,908,349	0.0%	-1.3%
Homestead Exemption	5,125,659	4,919,826	5,096,114	5,140,611	5,213,411	5,195,893	5,442,347	1.0%	4.7%
Reimbursements for Property Tax Relief - Remaining Residential	17,550,369	18,192,356	18,864,377	19,183,785	19,640,798	20,516,073	21,306,493	3.3%	3.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	9,789	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	9,416,965	9,429,576	9,599,644	10,087,931	9,959,525	10,177,983	10,318,135	1.5%	1.4%
Manufacturer's Depreciation Reimbursement	3,799,633	3,850,721	3,927,042	3,955,652	3,981,192	4,062,334	4,407,367	2.5%	8.5%
State Grants	33,395,711	38,213,271	37,442,214	40,842,824	46,216,643	46,999,824	48,759,587	6.5%	3.7%
Education Finance Act (EFA)	48,175,832	53,892,371	55,406,794	60,317,751	62,549,738	60,486,106	58,099,504	3.2%	-3.9%
Education Improvement Act (EIA)	17,583,142	17,778,457	13,780,451	17,631,507	20,039,125	20,305,431	20,933,841	2.9%	3.1%
Education Lottery	1,156,564	1,522,343	1,015,747	1,029,815	833,478	458,163	353,076	-17.9%	-22.9%
Revenues from Federal Sources	31,663,690	31,167,454	31,432,574	29,132,834	31,661,319	34,092,127	35,948,251	2.1%	5.4%
Revenues from Other Local Sources	7,686,248	8,617,021	10,111,074	12,579,888	12,236,945	7,118,939	7,275,021	-0.9%	2.2%
Revenues from Special Purpose Districts	58,190,877	56,581,703	55,473,184	54,177,800	54,652,527	54,246,763	55,578,785	-0.8%	2.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	478,284,127	533,368,780	549,294,318	606,230,412	570,284,576	576,407,106	610,493,510	4.2%	5.9%
Administration	125,115,783	137,469,155	152,943,948	139,568,739	147,219,821	157,614,248	159,509,122	4.1%	1.2%
Instruction	122,444,602	128,618,406	132,741,918	135,014,173	139,028,204	142,194,136	149,396,255	3.4%	5.1%
Public Safety	42,111,786	59,671,726	57,558,814	55,118,174	48,932,914	49,980,408	53,998,364	4.2%	8.0%
Transportation	7,889,838	13,683,773	19,376,173	15,206,593	14,139,239	23,054,496	18,182,897	14.9%	-21.1%
Health & Human Services	8,159,383	9,037,137	10,046,136	9,155,320	11,522,644	12,148,036	12,122,413	6.8%	-0.2%
Environment & Housing	15,719,130	13,082,084	12,903,715	12,339,619	13,774,911	15,836,770	17,121,657	1.4%	8.1%
Recreation & Culture	23,112,784	19,053,096	17,758,880	26,605,612	30,723,173	17,815,913	18,170,272	-3.9%	2.0%
Debt Service & Interest on Debt	24,391,791	42,683,754	51,371,506	55,683,514	55,182,361	57,109,780	63,829,579	17.4%	11.8%
Purchase of Land & Facility Construction	45,333,858	40,894,341	29,033,292	93,721,323	44,843,872	38,984,787	54,707,782	3.2%	40.3%
All Other	5,056,778	10,582,633	10,056,191	9,935,280	10,495,061	7,778,914	7,691,339	7.2%	-1.1%
Special Purpose Districts	58,948,394	58,592,675	55,503,745	53,882,065	54,422,376	53,889,618	55,763,830	-0.9%	3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	263,193,702	267,629,637	252,730,682	296,629,198	288,704,185	298,411,541	311,273,864	2.8%	4.3%
Revenues from Local Sources	106,789,779	103,002,647	88,415,171	121,558,828	104,665,737	110,243,181	118,483,749	1.7%	7.5%
Current Property Taxes	70,097,184	74,744,415	77,527,881	79,338,009	78,627,083	80,787,400	80,642,648	2.4%	-0.2%
Current Real & Personal Property Taxes	69,672,845	74,432,896	77,153,102	78,897,228	78,149,840	80,242,559	80,260,535	2.4%	0.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	424,339	311,519	374,779	440,781	477,243	544,841	382,113	-1.7%	-29.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	36,692,595	28,258,232	10,887,290	42,220,819	26,038,654	29,455,781	37,841,101	0.5%	28.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,799,153	6,596,913	6,464,041	6,481,442	6,732,855	7,420,756	5,346,955	-3.9%	-27.9%
Bonds & Leases	24,406,008	16,116,695	11,013	28,600,283	13,869,879	15,862,373	27,706,790	2.1%	74.7%
Miscellaneous	5,487,434	5,544,624	4,412,236	7,139,094	5,435,920	6,172,652	4,787,356	-2.2%	-22.4%
							0		
Revenues from State Sources	126,767,142	135,805,824	135,306,816	148,019,149	154,136,865	155,353,088	158,586,660	3.8%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,348	5,908,349	5,908,349	5,908,349	5,979,831	5,983,885	5,908,349	0.0%	-1.3%
Homestead Exemption	2,977,847	2,950,351	2,950,322	2,968,290	2,961,749	2,959,743	2,946,115	-0.2%	-0.5%
Reimbursements for Property Tax Relief - Remaining Residential	17,550,369	18,192,356	18,864,377	19,183,785	19,640,798	20,516,073	21,306,493	3.3%	3.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	9,789	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	788,396	783,368	782,495	784,717	783,978	788,938	781,361	-0.1%	-1.0%
Manufacturer's Depreciation Reimbursement	1,752,026	1,806,233	1,836,690	1,900,656	1,847,849	1,938,018	2,147,839	3.5%	10.8%
State Grants	30,874,618	32,971,996	34,761,591	38,294,279	39,490,530	41,916,731	46,110,082	6.9%	10.0%
Education Finance Act (EFA)	48,175,832	53,892,371	55,406,794	60,317,751	62,549,738	60,486,106	58,099,504	3.2%	-3.9%
Education Improvement Act (EIA)	17,583,142	17,778,457	13,780,451	17,631,507	20,039,125	20,305,431	20,933,841	2.9%	3.1%
Education Lottery	1,156,564	1,522,343	1,015,747	1,029,815	833,478	458,163	353,076	-17.9%	-22.9%
							0		
Revenues from Federal Sources	29,636,781	28,821,166	29,008,695	27,051,221	29,901,583	32,815,272	34,203,455	2.4%	4.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	260,616,210	270,504,513	268,838,299	286,843,329	286,113,926	295,067,422	317,741,219	3.4%	7.7%
Administration	93,860,685	101,813,556	105,646,415	105,317,541	108,916,055	117,070,440	123,536,313	4.7%	5.5%
Instruction	122,444,602	128,618,406	132,741,918	135,014,173	139,028,204	142,194,136	149,396,255	3.4%	5.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,081,363	1,733,732	1,931,009	1,839,204	1,946,405	1,844,354	1,937,798	10.2%	5.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	355,515	302,726	359,522	331,564	381,701	351,493	355,390	0.0%	1.1%
Debt Service & Interest on Debt	15,225,501	15,194,298	15,891,522	16,259,263	16,606,333	16,369,670	15,810,941	0.6%	-3.4%
Purchase of Land & Facility Construction	26,183,876	21,296,499	10,791,867	26,744,323	17,931,287	14,308,288	24,114,986	-1.4%	68.5%
All Other	1,464,668	1,545,296	1,476,046	1,337,261	1,303,941	2,929,041	2,589,536	10.0%	-11.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Florence County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	130,645,510	116,760,610	114,363,607	116,471,282	135,621,713	130,522,594	135,845,385	0.7%	4.1%
Revenues from Local Sources	111,785,813	95,096,182	96,851,551	97,067,605	114,369,812	109,686,329	115,053,150	0.5%	4.9%
Current Property Taxes	31,169,045	27,038,494	28,311,808	29,408,427	30,181,664	29,213,870	32,079,319	0.5%	9.8%
Current Real & Personal Property Taxes	26,138,298	21,277,854	22,632,788	23,603,410	24,082,069	23,235,000	25,862,088	-0.2%	11.3%
Fee In Lieu of Property Tax	3,693,131	4,505,809	4,388,994	4,461,418	4,706,907	4,711,028	4,756,676	4.3%	1.0%
All Other	1,337,616	1,254,831	1,290,026	1,343,599	1,392,688	1,267,842	1,460,555	1.5%	15.2%
Local Option Sales Tax	24,087,357	24,587,434	24,683,988	24,955,367	25,808,583	25,883,567	29,893,490	3.7%	15.5%
Local Hospitality Tax	1,394,047	1,556,385	1,700,330	1,651,550	1,686,480	1,661,779	1,624,018	2.6%	-2.3%
Local Accommodations Tax	1,746,691	1,788,782	1,964,063	2,056,432	2,058,778	2,307,211	2,002,292	2.3%	-13.2%
Capital Projects/Transportation Tax	33,664,307	21,306,205	20,337,816	17,281,593	28,656,236	23,788,303	24,002,860	-5.5%	0.9%
Licenses, Fees, Charges, & Bonds	19,724,366	18,818,882	19,853,546	21,714,236	25,978,071	26,831,599	25,451,171	4.3%	-5.1%
Licenses & Permits	1,810,357	1,903,781	2,550,454	2,252,332	2,204,453	2,526,633	2,090,758	2.4%	-17.3%
Service Revenue & Charges	14,748,761	15,172,670	16,371,163	16,811,973	20,866,019	19,842,972	19,271,343	4.6%	-2.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	3,165,248	1,742,431	931,929	2,649,931	2,907,599	4,461,994	4,089,070	4.4%	-8.4%
Revenues from State Sources	12,500,633	15,220,175	12,412,046	12,483,679	14,426,502	15,129,471	13,401,845	1.2%	-11.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,639,157	1,617,570	1,647,167	1,708,050	1,753,262	1,714,392	1,960,583	3.0%	14.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	
State-Shared Taxes (Aid to Subdivisions)	6,324,709	6,342,168	6,403,186	6,672,989	6,524,477	6,598,365	6,691,930	0.9%	1.4%
Manufacturer's Depreciation Reimbursement	2,034,045	2,029,264	2,071,555	2,044,802	2,120,536	2,110,400	2,246,837	1.7%	6.5%
State Grants	2,502,722	5,231,173	2,290,138	2,057,838	4,028,227	4,706,314	2,502,495	0.0%	-46.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	303,226	828,211	978,969	1,237,873	431,793	354,566	1,037,847	22.8%	192.7%
Revenues from Other Local Sources	6,055,838	5,616,042	4,121,041	5,682,125	6,393,606	5,352,228	6,352,543	0.8%	18.7%
Total Expenditures (County only)**	95,339,064	147,247,493	149,814,309	171,961,708	144,827,003	144,329,870	147,583,853	7.6%	2.3%
Administration	25,937,311	30,980,310	39,055,117	26,002,868	28,331,590	32,984,440	28,685,404	1.7%	-13.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	24,881,508	41,960,170	37,822,743	36,485,979	29,402,650	30,787,685	32,957,979	4.8%	7.0%
Transportation	4,764,242	10,185,297	15,830,657	11,808,395	9,464,113	18,886,798	12,269,175	17.1%	-35.0%
Health & Human Services	7,008,770	7,184,155	8,065,127	7,266,116	9,327,477	10,205,332	10,184,615	6.4%	-0.2%
Environment & Housing	7,420,793	5,466,648	5,129,473	5,581,532	7,114,738	7,681,270	9,261,124	3.8%	20.6%
Recreation & Culture	17,186,932	12,973,569	11,169,547	12,576,806	20,701,300	8,942,233	11,110,437	-7.0%	24.2%
Debt Service & Interest on Debt	6,495,337	24,743,085	28,985,177	31,487,843	31,164,290	34,390,170	38,603,389	34.6%	12.3%
Purchase of Land & Facility Construction	0	7,063,048	0	36,863,282	5,696,678	0	3,810,876	n/a	n/a
All Other	1,644,171	6,691,211	3,756,468	3,888,887	3,624,167	451,942	700,854	-13.2%	55.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Florence County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	76,291,692	49,344,902	65,244,128	107,476,038	66,374,760	66,544,055	155,811,379	12.6%	134.1%
Revenues from Local Sources	70,093,151	42,144,575	54,487,315	96,139,138	53,343,315	60,151,922	150,641,758	13.6%	150.4%
Current Property Taxes	6,460,581	6,452,457	7,366,617	7,035,199	7,479,299	8,403,075	7,670,308	2.9%	-8.7%
Current Real & Personal Property Taxes	6,030,622	6,067,485	6,602,704	5,864,987	6,039,234	7,334,956	6,608,769	1.5%	-9.9%
Fee In Lieu of Property Tax	125,286	119,207	128,387	574,439	650,440	190,064	158,390	4.0%	-16.7%
All Other	304,673	265,765	635,526	595,773	789,625	878,055	903,149	19.9%	2.9%
Local Option Sales Tax	8,008,355	8,293,611	7,994,788	8,923,040	9,236,818	9,419,507	9,491,293	2.9%	0.8%
Local Hospitality Tax	3,674,531	3,865,053	4,098,739	4,323,712	4,401,741	4,613,395	4,477,057	3.3%	-3.0%
Local Accommodations Tax	95	0	0	63	375	500	515	32.5%	3.0%
Capital Projects/Transportation Tax	0	451,037	386,559	1,794,150	2,905,419	567,473	613,065	n/a	8.0%
Licenses, Fees, Charges, & Bonds	51,949,589	23,082,417	34,640,612	74,062,974	29,319,663	37,147,972	128,389,520	16.3%	245.6%
Licenses & Permits	13,395,991	13,452,979	13,473,607	15,368,332	15,840,546	17,105,899	16,684,838	3.7%	-2.5%
Service Revenue & Charges	6,004,438	5,897,080	6,007,263	5,799,788	6,096,349	6,049,102	5,761,643	-0.7%	-4.8%
Bonds & Leases	30,636,948	603,856	11,443,434	50,274,955	4,521,817	10,857,570	102,985,049	22.4%	848.5%
Miscellaneous	1,912,212	3,128,502	3,716,308	2,619,899	2,860,951	3,135,401	2,957,990	7.5%	-5.7%
Revenues from State Sources	2,844,448	2,681,271	3,321,870	3,595,397	5,860,163	3,703,133	3,540,194	3.7%	-4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	508,655	351,905	498,625	464,271	498,400	521,758	535,649	0.9%	2.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,303,860	2,304,040	2,413,963	2,630,225	2,651,070	2,790,680	2,844,844	3.6%	1.9%
Manufacturer's Depreciation Reimbursement	13,562	15,224	18,797	10,194	12,807	13,916	12,691	-1.1%	-8.8%
State Grants	18,371	10,102	390,485	490,707	2,697,886	376,779	147,010	41.4%	-61.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,723,683	1,518,077	1,444,910	843,740	1,327,943	922,289	706,949	-13.8%	-23.3%
Revenues from Other Local Sources	1,630,410	3,000,979	5,990,033	6,897,763	5,843,339	1,766,711	922,478	-9.1%	-47.8%
Total Expenditures (Cities only)**	63,380,459	57,024,099	75,137,965	93,543,310	84,921,271	83,120,196	89,404,608	5.9%	7.6%
Administration	5,317,787	4,675,289	8,242,416	8,248,330	9,972,176	7,559,368	7,287,405	5.4%	-3.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,230,278	17,711,556	19,736,071	18,632,195	19,530,264	19,192,723	21,040,385	3.4%	9.6%
Transportation	3,125,596	3,498,476	3,545,516	3,398,198	4,675,126	4,167,698	5,913,722	11.2%	41.9%
Health & Human Services	69,250	119,250	50,000	50,000	248,762	98,350	0	-100.0%	n/a
Environment & Housing	8,298,337	7,615,436	7,774,242	6,758,087	6,660,173	8,155,500	7,860,533	-0.9%	-3.6%
Recreation & Culture	5,570,337	5,776,801	6,229,811	13,697,242	9,640,172	8,522,187	6,704,445	3.1%	-21.3%
Debt Service & Interest on Debt	2,670,953	2,746,371	6,494,807	7,936,408	7,411,738	6,349,940	9,415,249	23.4%	48.3%
Purchase of Land & Facility Construction	19,149,982	12,534,794	18,241,425	30,113,718	21,215,907	24,676,499	26,781,920	5.7%	8.5%
All Other	1,947,939	2,346,126	4,823,677	4,709,132	5,566,953	4,397,931	4,400,949	14.6%	0.1%

* Cities Included: Coward, Florence, Johnsonville, Lake City, Olanta, Pamplico, Quinby, Scranton & Timmonsville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	58,190,877	56,581,703	55,473,184	54,177,800	54,652,527	54,246,763	55,578,785	-0.8%	2.5%
Total Expenditures (Special Purpose District Only)**	58,948,394	58,592,675	55,503,745	53,882,065	54,422,376	53,889,618	55,763,830	-0.9%	3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	138,178	138,779	138,715	138,595	138,495	138,277	138,293	0.0%	0.0%
Personal Income (thousands of dollars)	4,817,920	5,007,678	5,234,747	5,422,811	5,540,598	5,813,911	6,085,055	4.0%	4.7%
Per Capita Income	34,867	36,084	37,737	39,127	40,006	42,045	44,001	4.0%	4.7%
Labor Force	65,096	64,829	65,470	65,180	65,040	65,989	66,860	0.4%	1.3%
Employment	59,864	60,279	61,234	61,817	62,147	63,635	64,974	1.4%	2.1%
Unemployment	5,232	4,550	4,236	3,363	2,893	2,354	1,886	-15.6%	-19.9%
Unemployment Rate (%)	8.0	7.0	6.5	5.2	4.4	3.6	2.8	-16.1%	-22.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	111,191,222	112,466,795	117,648,550	120,313,434	120,896,197	123,476,431	125,504,217	2.0%	1.6%
School District Total	70,097,184	74,744,415	77,527,881	79,338,009	78,627,083	80,787,400	80,642,648	2.4%	-0.2%
County Total	31,169,045	27,038,494	28,311,808	29,408,427	30,181,664	29,213,870	32,079,319	0.5%	9.8%
Cities Total	6,460,581	6,452,457	7,366,617	7,035,199	7,479,299	8,403,075	7,670,308	2.9%	-8.7%
Special Purpose District Total	3,464,412	4,231,429	4,442,244	4,531,799	4,608,151	5,072,086	5,111,942	6.7%	0.8%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	497,177,787	518,967,290	527,179,271	532,104,691	535,706,875	538,377,510	554,431,264	1.8%	3.0%
Owner Occupied (4% assessment ratio)	156,130,580	158,930,244	160,629,015	162,088,353	164,790,039	166,507,957	170,250,575	1.5%	2.2%
Agricultural (Private) (4%)	9,217,272	9,035,109	9,012,883	8,937,693	9,054,172	9,063,862	9,144,794	-0.1%	0.9%
Agricultural (Corporate) (6%)	631,964	656,651	628,874	578,224	579,477	523,146	539,329	-2.6%	3.1%
Commercial/Rental (6%)	145,046,896	147,946,065	149,193,017	152,359,128	156,020,663	159,411,255	159,637,440	1.6%	0.1%
Personal Property (Vehicles) (6%)	58,326,960	62,825,390	65,100,143	65,613,702	60,408,793	59,304,684	59,396,504	0.3%	0.2%
Other Personal Property (10.5%)	6,492,907	6,407,454	6,942,332	6,385,883	6,175,399	6,046,871	6,783,892	0.7%	12.2%
Manufacturing (10.5%)	32,738,116	32,761,726	33,483,456	33,111,143	34,240,279	30,388,089	30,703,410	-1.1%	1.0%
Utility (10.5%)	28,945,424	29,837,757	30,883,398	31,253,786	30,772,676	32,361,800	32,662,575	2.0%	0.9%
Business Personal (10.5%)	16,446,348	18,675,456	18,876,473	19,030,539	19,490,665	19,391,310	19,321,932	2.7%	-0.4%
Motor Carrier (9.5%)	2,425,447	1,736,281	2,028,294	2,423,553	2,703,560	2,944,240	1,523,684	-7.5%	-48.2%
Fee-in-Lieu and Joint Industrial Park	40,775,873	50,155,157	50,401,386	50,322,687	51,471,152	52,434,296	64,467,129	7.9%	22.9%

Estimated Total Average Millage Rates	351.3	352.6	359.0	364.6	364.8	366.5	375.3	1.1%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Georgetown County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	234,629,106	238,494,511	254,462,058	262,073,574	285,903,263	316,820,216	375,496,644	8.2%	18.5%
Revenues from Local Sources	132,921,207	141,372,781	158,320,429	160,009,287	183,142,000	215,688,561	266,168,346	12.3%	23.4%
Current Property Taxes	92,939,612	90,691,603	92,460,595	93,038,487	93,652,074	95,924,437	100,481,118	1.3%	4.8%
Current Real & Personal Property Taxes	89,571,678	89,026,532	89,847,516	90,867,559	91,810,042	93,640,436	98,345,135	1.6%	5.0%
Fee In Lieu of Property Tax (only Counties and Cities)	613,466	574,579	1,566,615	1,096,854	899,127	1,317,762	967,516	7.9%	-26.6%
All Other	2,754,468	1,090,492	1,046,464	1,074,074	942,905	966,239	1,168,467	-13.3%	20.9%
Local Option Sales Tax	34,656	14,965	10,384	1,746	25,158	16,416	20,218	-8.6%	23.2%
Local Hospitality Tax	3,056,877	3,305,756	3,443,030	3,564,991	3,785,852	3,803,680	3,467,831	2.1%	-8.8%
Local Accommodations Tax	2,513,468	2,734,262	2,800,186	2,904,102	3,044,231	3,087,357	2,865,866	2.2%	-7.2%
Capital Projects/Transportation Tax	0	5,953	9,115,268	10,029,039	10,998,102	10,985,412	130,457	n/a	-98.8%
Licenses, Fees, Charges, & Bonds	34,376,594	44,620,242	50,490,966	50,470,922	71,636,583	101,871,259	159,202,856	29.1%	56.3%
Licenses & Permits	6,531,063	6,817,823	6,958,225	7,305,954	7,207,109	7,555,810	8,379,588	4.2%	10.9%
Service Revenue & Charges	12,443,534	13,523,208	13,643,709	13,270,645	13,152,880	13,757,846	13,038,962	0.8%	-5.2%
Bonds & Leases	5,857,193	9,963,873	16,204,139	13,976,609	39,339,964	65,353,034	131,800,087	68.0%	101.7%
Miscellaneous	9,544,804	14,315,338	13,684,893	15,917,714	11,936,630	15,204,569	5,984,219	-7.5%	-60.6%
Revenues from State Sources	53,494,162	53,472,044	54,810,426	57,557,724	59,595,510	58,257,485	63,041,337	2.8%	8.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Homestead Exemption	2,212,269	2,244,183	2,311,177	2,362,374	2,389,200	2,427,546	2,532,762	2.3%	4.3%
Reimbursements for Property Tax Relief - Remaining Residential	9,695,370	9,930,923	10,200,014	10,311,825	10,538,925	10,861,792	11,220,210	2.5%	3.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	5,387,701	5,304,231	5,316,182	5,574,865	5,687,180	5,821,027	5,620,709	0.7%	-3.4%
Manufacturer's Depreciation Reimbursement	1,627,811	1,646,248	1,753,043	1,789,483	1,718,087	1,769,809	1,801,916	1.7%	1.8%
State Grants	10,885,612	9,485,111	10,564,002	11,672,576	13,925,578	12,515,328	17,277,460	8.0%	38.1%
Education Finance Act (EFA)	11,344,017	12,526,225	13,009,021	14,028,596	13,151,709	12,892,263	12,935,650	2.2%	0.3%
Education Improvement Act (EIA)	7,136,443	7,532,628	5,900,070	6,710,785	7,569,469	7,294,358	7,037,256	-0.2%	-3.5%
Education Lottery	589,577	187,133	1,141,555	491,858	0	60,000	12	-83.5%	-100.0%
Revenues from Federal Sources	20,856,855	14,032,557	15,235,749	16,439,182	17,151,659	16,956,446	15,779,350	-4.5%	-6.9%
Revenues from Other Local Sources	277,240	304,122	273,638	248,567	169,194	61,274	1,542,084	33.1%	2416.7%
Revenues from Special Purpose Districts	27,079,642	29,313,007	25,821,816	27,818,814	25,844,900	25,856,450	28,965,527	1.1%	12.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	237,549,562	235,363,262	247,971,737	267,752,939	260,412,145	311,333,633	308,775,979	4.5%	-0.8%
Administration	65,361,049	65,696,686	67,991,155	67,821,728	70,752,081	73,484,737	72,964,796	1.9%	-0.7%
Instruction	54,913,501	55,264,326	55,816,046	56,330,423	57,090,155	55,128,981	57,206,611	0.7%	3.8%
Public Safety	24,184,454	25,355,112	27,788,356	27,717,207	28,954,362	29,399,077	39,584,552	8.6%	34.6%
Transportation	8,564,804	4,327,917	9,700,507	18,624,410	4,841,776	5,008,616	6,189,850	-5.3%	23.6%
Health & Human Services	1,472,736	1,683,323	1,461,203	1,617,874	1,597,656	2,007,622	1,516,545	0.5%	-24.5%
Environment & Housing	8,819,598	8,067,638	7,978,682	9,371,686	10,378,521	8,957,992	9,283,534	0.9%	3.6%
Recreation & Culture	5,735,323	6,017,280	6,712,115	7,299,026	7,700,891	7,866,069	9,987,957	9.7%	27.0%
Debt Service & Interest on Debt	27,377,288	27,145,994	28,329,768	32,461,404	29,221,534	31,985,084	29,847,868	1.5%	-6.7%
Purchase of Land & Facility Construction	13,039,745	12,200,084	12,693,280	15,449,558	19,807,176	67,128,777	49,023,584	24.7%	-27.0%
All Other	1,681,590	1,785,805	1,855,925	2,762,942	2,704,538	3,142,771	4,697,245	18.7%	49.5%
Special Purpose Districts	26,399,474	27,819,097	27,644,700	28,296,681	27,363,455	27,223,907	28,473,437	1.3%	4.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	123,525,390	125,865,974	129,534,031	141,475,893	130,071,740	186,029,820	259,494,784	13.2%	39.5%
Revenues from Local Sources	65,602,437	67,112,797	70,197,798	79,339,723	67,765,332	123,595,262	194,724,161	19.9%	57.5%
Current Property Taxes	57,020,296	57,443,828	57,118,667	57,453,532	57,656,855	59,162,111	62,030,841	1.4%	4.8%
Current Real & Personal Property Taxes	56,867,050	57,275,553	56,851,283	57,148,475	57,340,193	58,756,959	61,855,145	1.4%	5.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	153,246	168,275	267,384	305,057	316,662	405,152	175,696	2.3%	-56.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,582,141	9,668,969	13,079,131	21,886,191	10,108,477	64,433,151	132,693,320	57.8%	105.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,163,771	1,940,091	2,129,971	2,038,197	1,934,029	2,112,153	1,697,851	-4.0%	-19.6%
Bonds & Leases	4,485,818	4,787,397	4,472,921	10,201,121	5,974,200	59,986,478	129,282,034	75.1%	115.5%
Miscellaneous	1,932,552	2,941,481	6,476,239	9,646,873	2,200,248	2,334,520	1,713,435	-2.0%	-26.6%
							0		
Revenues from State Sources	45,506,652	46,487,942	47,155,128	49,217,437	49,836,859	49,932,177	52,254,067	2.3%	4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Homestead Exemption	1,291,739	1,297,871	1,303,998	1,315,859	1,319,747	1,330,394	1,353,253	0.8%	1.7%
Reimbursements for Property Tax Relief - Remaining Residential	9,695,370	9,930,923	10,200,014	10,311,825	10,538,925	10,861,792	11,220,210	2.5%	3.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	267,627	267,627	267,627	267,627	267,627	267,627	267,627	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,133,502	1,138,721	1,193,927	1,212,295	1,160,845	1,203,610	1,213,252	1.1%	0.8%
State Grants	9,433,015	8,991,452	9,523,554	10,263,230	11,213,175	11,406,771	13,611,445	6.3%	19.3%
Education Finance Act (EFA)	11,344,017	12,526,225	13,009,021	14,028,596	13,151,709	12,892,263	12,935,650	2.2%	0.3%
Education Improvement Act (EIA)	7,136,443	7,532,628	5,900,070	6,710,785	7,569,469	7,294,358	7,037,256	-0.2%	-3.5%
Education Lottery	589,577	187,133	1,141,555	491,858	0	60,000	12	-83.5%	-100.0%
							0		
Revenues from Federal Sources	12,416,301	12,265,235	12,181,105	12,918,733	12,469,549	12,502,381	12,516,556	0.1%	0.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	125,534,218	126,840,227	132,561,500	134,308,174	141,891,417	183,266,001	170,408,983	5.2%	-7.0%
Administration	45,419,433	46,498,693	48,130,423	47,159,025	49,275,569	51,088,027	52,549,426	2.5%	2.9%
Instruction	54,913,501	55,264,326	55,816,046	56,330,423	57,090,155	55,128,981	57,206,611	0.7%	3.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	49,350	36,977	53,557	43,729	28,465	16,516	12,329	-20.6%	-25.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	131,082	4,996	1,744	777	78,868	119,198	116,779	-1.9%	-2.0%
Debt Service & Interest on Debt	17,137,577	16,571,110	17,676,669	21,744,132	17,145,556	19,262,798	17,753,693	0.6%	-7.8%
Purchase of Land & Facility Construction	6,216,801	6,712,752	9,064,599	6,875,259	16,072,490	54,764,906	38,156,174	35.3%	-30.3%
All Other	1,666,474	1,751,373	1,818,462	2,154,829	2,200,314	2,885,575	4,613,971	18.5%	59.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Georgetown County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	71,046,355	68,464,842	73,543,447	78,280,754	101,987,791	83,343,617	65,556,981	-1.3%	-21.3%
Revenues from Local Sources	55,816,397	60,641,407	64,215,766	67,881,225	91,973,887	73,330,521	56,264,638	0.1%	-23.3%
Current Property Taxes	32,005,467	29,218,280	31,108,882	31,266,781	31,806,678	32,499,729	33,594,305	0.8%	3.4%
Current Real & Personal Property Taxes	29,009,717	27,950,959	28,960,793	29,592,471	30,453,726	30,799,233	32,095,841	1.7%	4.2%
Fee In Lieu of Property Tax	573,791	543,635	1,539,861	1,073,314	829,086	1,304,655	959,044	8.9%	-26.5%
All Other	2,421,959	723,686	608,228	600,996	523,866	395,841	539,420	-22.1%	36.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	2,435,600	2,636,128	2,762,479	2,850,983	3,064,154	3,075,295	2,724,133	1.9%	-11.4%
Local Accommodations Tax	1,926,593	2,104,403	2,143,723	2,237,368	2,344,966	2,362,157	2,159,910	1.9%	-8.6%
Capital Projects/Transportation Tax	0	812	9,059,960	9,975,382	10,941,998	10,939,032	130,457	n/a	-98.8%
Licenses, Fees, Charges, & Bonds	19,448,737	26,681,784	19,140,722	21,550,711	43,816,091	24,454,308	17,655,833	-1.6%	-27.8%
Licenses & Permits	2,868,696	2,871,472	3,086,271	3,253,663	3,131,704	3,369,534	3,541,736	3.6%	5.1%
Service Revenue & Charges	8,336,933	9,606,840	9,590,704	9,102,191	8,944,899	9,388,574	8,990,587	1.3%	-4.2%
Bonds & Leases	933,977	3,690,025	0	3,528,329	25,365,764	1,253,862	2,027,481	13.8%	61.7%
Miscellaneous	7,309,131	10,513,447	6,463,747	5,666,528	6,373,724	10,442,338	3,096,029	-13.3%	-70.4%
Revenues from State Sources	6,678,536	5,930,973	6,320,350	7,133,441	7,511,991	6,935,433	6,303,138	-1.0%	-9.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	744,028	773,242	822,075	856,995	881,120	907,049	983,081	4.8%	8.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	4,134,750	4,203,166	4,189,800	4,513,434	4,471,637	4,631,078	4,480,530	1.3%	-3.3%
Manufacturer's Depreciation Reimbursement	479,643	492,903	532,184	546,503	533,058	540,841	537,165	1.9%	-0.7%
State Grants	1,320,115	461,662	776,291	1,216,509	1,626,176	856,465	302,362	-21.8%	-64.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	8,317,182	1,637,340	2,776,693	3,060,521	2,383,540	3,018,194	2,952,341	-15.9%	-2.2%
Revenues from Other Local Sources	234,240	255,122	230,638	205,567	118,373	59,469	36,864	-26.5%	-38.0%
Total Expenditures (County only)**	71,258,170	65,185,723	73,029,246	89,542,251	73,442,345	81,445,929	89,382,731	3.8%	9.7%
Administration	17,368,507	16,065,619	17,351,600	18,326,602	19,209,736	20,141,092	18,099,821	0.7%	-10.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,457,246	18,301,252	20,565,613	20,124,849	20,065,689	20,884,227	31,535,119	10.4%	51.0%
Transportation	7,273,078	3,071,878	8,439,551	17,408,249	3,854,873	3,763,319	5,127,753	-5.7%	36.3%
Health & Human Services	1,423,386	1,518,734	1,407,646	1,574,145	1,569,191	1,991,106	1,504,216	0.9%	-24.5%
Environment & Housing	6,602,970	5,736,779	5,623,932	6,533,859	7,794,586	5,338,609	5,836,030	-2.0%	9.3%
Recreation & Culture	5,282,203	5,720,845	6,400,162	6,949,047	7,297,400	7,357,097	7,176,602	5.2%	-2.5%
Debt Service & Interest on Debt	9,027,836	9,283,284	9,612,061	10,129,346	9,999,872	10,428,618	9,627,976	1.1%	-7.7%
Purchase of Land & Facility Construction	6,822,944	5,487,332	3,628,681	8,496,154	3,650,998	11,541,861	10,475,214	7.4%	-9.2%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	12,977,719	14,850,688	25,562,764	14,498,113	27,998,832	21,590,329	21,479,352	8.8%	-0.5%
Revenues from Local Sources	11,502,373	13,618,577	23,906,865	12,788,339	23,402,781	18,762,778	15,179,547	4.7%	-19.1%
Current Property Taxes	3,913,849	4,029,495	4,233,046	4,318,174	4,188,541	4,262,597	4,855,972	3.7%	13.9%
Current Real & Personal Property Taxes	3,694,911	3,800,020	4,035,440	4,126,613	4,016,123	4,084,244	4,394,149	2.9%	7.6%
Fee In Lieu of Property Tax	39,675	30,944	26,754	23,540	70,041	13,107	8,472	-22.7%	-35.4%
All Other	179,263	198,531	170,852	168,021	102,377	165,246	453,351	16.7%	174.3%
Local Option Sales Tax	34,656	14,965	10,384	1,746	25,158	16,416	20,218	-8.6%	23.2%
Local Hospitality Tax	621,277	669,628	680,551	714,008	721,698	728,385	743,698	3.0%	2.1%
Local Accommodations Tax	586,875	629,859	656,463	666,734	699,265	725,200	705,956	3.1%	-2.7%
Capital Projects/Transportation Tax	0	5,141	55,308	53,657	56,104	46,380	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,345,716	8,269,489	18,271,113	7,034,020	17,712,015	12,983,800	8,853,703	5.7%	-31.8%
Licenses & Permits	3,662,367	3,946,351	3,871,954	4,052,291	4,075,405	4,186,276	4,837,852	4.7%	15.6%
Service Revenue & Charges	1,942,830	1,976,277	1,923,034	2,130,257	2,273,952	2,257,119	2,350,524	3.2%	4.1%
Bonds & Leases	437,398	1,486,451	11,731,218	247,159	8,000,000	4,112,694	490,572	1.9%	-88.1%
Miscellaneous	303,121	860,410	744,907	604,313	3,362,658	2,427,711	1,174,755	25.3%	-51.6%
Revenues from State Sources	1,308,974	1,053,129	1,334,948	1,206,846	2,246,660	1,389,875	4,484,132	22.8%	222.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	176,502	173,070	185,104	189,520	188,333	190,103	196,428	1.8%	3.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	985,324	833,438	858,755	793,804	947,916	922,322	872,552	-2.0%	-5.4%
Manufacturer's Depreciation Reimbursement	14,666	14,624	26,932	30,685	24,184	25,358	51,499	23.3%	103.1%
State Grants	132,482	31,997	264,157	192,837	1,086,227	252,092	3,363,653	71.4%	1234.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	123,372	129,982	277,951	459,928	2,298,570	1,435,871	310,453	16.6%	-78.4%
Revenues from Other Local Sources	43,000	49,000	43,000	43,000	50,821	1,805	1,505,220	80.9%	83291.7%
Total Expenditures (Cities only)**	14,357,700	15,518,215	14,736,291	15,605,833	17,714,928	19,397,796	20,510,828	6.1%	5.7%
Administration	2,573,109	3,132,374	2,509,132	2,336,101	2,266,776	2,255,618	2,315,549	-1.7%	2.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,727,208	7,053,860	7,222,743	7,592,358	8,888,673	8,514,850	8,049,433	3.0%	-5.5%
Transportation	1,291,726	1,256,039	1,260,956	1,216,161	986,903	1,245,297	1,062,097	-3.2%	-14.7%
Health & Human Services	0	127,612	0	0	0	0	0	n/a	n/a
Environment & Housing	2,216,628	2,330,859	2,354,750	2,837,827	2,583,935	3,619,383	3,447,504	7.6%	-4.7%
Recreation & Culture	322,038	291,439	310,209	349,202	324,623	389,774	2,694,576	42.5%	591.3%
Debt Service & Interest on Debt	1,211,875	1,291,600	1,041,038	587,926	2,076,106	2,293,668	2,466,199	12.6%	7.5%
Purchase of Land & Facility Construction	0	0	0	78,145	83,688	822,010	392,196	n/a	-52.3%
All Other	15,116	34,432	37,463	608,113	504,224	257,196	83,274	32.9%	-67.6%

* Cities Included: Andrews, Georgetown & Pawley's Island. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	27,079,642	29,313,007	25,821,816	27,818,814	25,844,900	25,856,450	28,965,527	1.1%	12.0%
Total Expenditures (Special Purpose District Only)**	26,399,474	27,819,097	27,644,700	28,296,681	27,363,455	27,223,907	28,473,437	1.3%	4.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	60,476	60,825	61,456	61,565	61,826	62,232	62,680	0.6%	0.7%
Personal Income (thousands of dollars)	2,267,407	2,406,935	2,598,566	2,662,996	2,818,864	2,961,369	3,092,716	5.3%	4.4%
Per Capita Income	37,493	39,571	42,283	43,255	45,594	47,586	49,341	4.7%	3.7%
Labor Force	24,432	24,817	25,212	24,882	24,741	25,240	25,679	0.8%	1.7%
Employment	22,013	22,748	23,112	23,225	23,382	24,101	24,747	2.0%	2.7%
Unemployment	2,419	2,069	2,100	1,657	1,359	1,139	932	-14.7%	-18.2%
Unemployment Rate (%)	9.9	8.3	8.3	6.7	5.5	4.5	3.6	-15.5%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	99,636,630	97,620,576	100,348,408	101,090,365	101,670,160	105,875,432	110,869,943	1.8%	4.7%
School District Total	57,020,296	57,443,828	57,118,667	57,453,532	57,656,855	59,162,111	62,030,841	1.4%	4.8%
County Total	32,005,467	29,218,280	31,108,882	31,266,781	31,806,678	32,499,729	33,594,305	0.8%	3.4%
Cities Total	3,913,849	4,029,495	4,233,046	4,318,174	4,188,541	4,262,597	4,855,972	3.7%	13.9%
Special Purpose District Total	6,697,018	6,928,973	7,887,813	8,051,878	8,018,086	9,950,995	10,388,825	7.6%	4.4%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	567,139,935	572,244,550	569,365,608	579,358,858	582,660,050	586,847,297	595,647,283	0.8%	1.5%
Owner Occupied (4% assessment ratio)	156,301,178	159,461,548	163,773,635	167,628,990	173,852,966	180,034,594	185,192,173	2.9%	2.9%
Agricultural (Private) (4%)	2,001,683	2,143,762	2,143,409	2,142,051	2,014,984	2,017,599	2,014,173	0.1%	-0.2%
Agricultural (Corporate) (6%)	1,770,950	1,624,799	1,621,111	1,686,197	1,802,678	1,798,122	1,861,087	0.8%	3.5%
Commercial/Rental (6%)	304,392,349	303,275,001	292,809,723	293,329,083	292,620,582	292,874,072	294,732,213	-0.5%	0.6%
Personal Property (Vehicles) (6%)	33,532,120	36,096,270	36,639,720	38,227,587	37,316,280	36,440,250	35,581,173	1.0%	-2.4%
Other Personal Property (10.5%)	8,833,480	8,517,020	9,793,230	9,460,520	10,453,910	10,812,600	13,077,134	6.8%	20.9%
Manufacturing (10.5%)	25,743,020	25,538,060	25,721,930	26,754,020	24,316,900	22,999,500	24,763,410	-0.6%	7.7%
Utility (10.5%)	9,972,270	10,336,800	10,260,260	10,150,610	10,396,610	10,602,510	11,466,890	2.4%	8.2%
Business Personal (10.5%)	8,031,650	8,454,380	9,037,450	9,574,850	9,073,520	8,865,210	8,616,060	1.2%	-2.8%
Motor Carrier (9.5%)	1,148,770	1,261,430	1,973,320	2,251,340	2,336,990	2,931,630	1,219,270	1.0%	-58.4%
Fee-in-Lieu and Joint Industrial Park	15,412,465	15,535,480	15,591,820	18,153,610	18,474,630	17,471,210	17,123,700	1.8%	-2.0%

Estimated Total Average Millage Rates	217.9	219.0	225.6	226.4	227.5	233.5	235.5	1.3%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Greenville County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,435,304,631	1,527,045,463	1,504,686,856	2,066,009,837	1,641,505,748	1,735,595,775	1,902,937,538	4.8%	9.6%
Revenues from Local Sources	678,304,836	720,672,194	739,250,810	1,244,424,848	810,648,644	863,669,670	957,368,443	5.9%	10.8%
Current Property Taxes	422,715,445	435,990,938	456,315,571	473,526,172	507,317,624	545,096,542	571,153,809	5.1%	4.8%
Current Real & Personal Property Taxes	397,030,246	409,243,458	427,433,352	443,110,347	473,061,433	508,575,382	532,063,998	5.0%	4.6%
Fee In Lieu of Property Tax (only Counties and Cities)	9,330,629	10,856,382	11,864,451	12,263,985	14,307,659	13,812,383	15,041,677	8.3%	8.9%
All Other	16,354,570	15,891,098	17,017,768	18,151,840	19,948,532	22,708,777	24,048,134	6.6%	5.9%
Local Option Sales Tax	0	115,062	129,382	142,128	142,075	150,533	0	n/a	n/a
Local Hospitality Tax	20,486,847	21,906,888	23,537,834	24,878,341	26,332,462	27,495,753	25,617,832	3.8%	-6.8%
Local Accommodations Tax	3,659,572	3,764,874	3,999,713	5,079,142	5,454,447	5,372,844	5,162,881	5.9%	-3.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	231,442,972	258,894,432	255,268,310	740,799,065	271,402,036	285,553,998	355,433,921	7.4%	24.5%
Licenses & Permits	60,869,382	66,072,449	71,863,378	77,731,126	80,379,655	85,586,732	83,339,122	5.4%	-2.6%
Service Revenue & Charges	113,943,079	111,439,971	116,851,352	116,760,361	123,402,540	120,372,498	112,359,147	-0.2%	-6.7%
Bonds & Leases	4,781,514	39,284,308	19,770,879	498,692,395	5,070,071	686,215	91,839,307	63.6%	13283.5%
Miscellaneous	51,848,997	42,097,704	46,782,701	47,615,183	62,549,770	78,908,553	67,896,345	4.6%	-14.0%
Revenues from State Sources	413,014,171	432,848,493	450,112,978	481,798,537	489,509,037	508,493,235	538,153,779	4.5%	5.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Homestead Exemption	13,483,424	13,708,878	14,050,225	14,137,919	14,661,174	14,928,342	15,028,708	1.8%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential	56,382,415	58,152,128	60,164,410	61,092,826	62,796,813	65,192,959	67,779,517	3.1%	4.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	27,533,094	28,055,322	29,506,816	30,063,398	33,294,724	35,837,461	34,626,840	3.9%	-3.4%
Manufacturer's Depreciation Reimbursement	5,020,466	5,470,337	5,269,138	5,664,443	5,945,377	6,316,361	6,717,431	5.0%	6.3%
State Grants	91,025,906	97,413,474	103,515,718	107,869,165	123,559,157	128,959,853	154,371,675	9.2%	19.7%
Education Finance Act (EFA)	149,158,563	162,949,271	168,003,201	188,697,290	176,909,179	184,246,751	187,860,551	3.9%	2.0%
Education Improvement Act (EIA)	43,974,532	40,612,982	41,658,685	47,561,647	46,472,360	48,871,197	48,162,141	1.5%	-1.5%
Education Lottery	3,025,437	3,075,767	4,534,451	3,301,515	2,459,919	729,977	196,582	-36.6%	-73.1%
Revenues from Federal Sources	76,455,751	82,295,451	82,828,709	85,883,851	79,120,191	77,229,094	99,632,462	4.5%	29.0%
Revenues from Other Local Sources	17,038,837	14,530,899	16,602,748	21,353,868	16,692,089	24,352,728	18,845,653	1.7%	-22.6%
Revenues from Special Purpose Districts	250,491,036	276,698,426	215,891,611	232,548,733	245,535,787	261,851,048	288,937,201	2.4%	10.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,414,628,971	1,450,619,753	1,461,189,655	2,015,606,952	1,631,770,516	1,683,756,337	1,890,802,711	5.0%	12.3%
Administration	376,283,281	371,585,661	388,622,847	418,077,210	432,091,347	458,378,406	473,155,715	3.9%	3.2%
Instruction	345,505,624	360,579,146	380,601,333	399,566,968	405,515,114	419,713,595	458,974,782	4.8%	9.4%
Public Safety	137,354,456	140,387,989	149,665,982	147,365,460	168,628,569	180,576,648	194,522,676	6.0%	7.7%
Transportation	12,912,242	16,897,978	15,451,528	18,305,031	20,407,692	23,358,003	25,663,379	12.1%	9.9%
Health & Human Services	26,256,481	32,246,203	46,425,931	38,773,988	28,323,615	25,816,503	23,544,735	-1.8%	-8.8%
Environment & Housing	38,505,344	42,559,541	44,300,968	48,180,351	42,661,965	40,600,841	61,091,562	8.0%	50.5%
Recreation & Culture	44,234,298	38,785,510	51,375,396	59,492,152	56,013,020	62,392,292	62,697,225	6.0%	0.5%
Debt Service & Interest on Debt	105,646,714	101,325,730	109,603,515	568,874,206	110,491,544	93,360,602	149,903,364	6.0%	60.6%
Purchase of Land & Facility Construction	68,823,736	39,904,645	38,263,783	90,150,156	112,906,200	82,883,888	150,282,562	13.9%	81.3%
All Other	28,728,798	51,831,438	49,997,349	57,582,628	41,608,772	69,080,989	52,705,506	10.6%	-23.7%
Special Purpose Districts	230,377,997	254,515,912	186,881,023	169,238,802	213,122,678	227,594,570	238,261,205	0.6%	4.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	754,341,560	831,047,017	836,999,571	1,350,074,342	894,274,792	943,185,639	1,039,989,543	5.5%	10.3%
Revenues from Local Sources	311,207,727	363,845,866	352,895,297	833,746,459	384,540,875	417,773,679	473,076,964	7.2%	13.2%
Current Property Taxes	259,534,681	275,294,776	290,342,489	298,492,201	321,224,613	345,418,456	363,392,860	5.8%	5.2%
Current Real & Personal Property Taxes	259,120,694	274,763,472	289,603,202	297,586,786	320,422,444	344,531,716	362,630,859	5.8%	5.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	413,987	531,304	739,287	905,415	802,169	886,740	762,001	10.7%	-14.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	51,673,046	88,551,090	62,552,808	535,254,258	63,316,262	72,355,223	109,684,104	13.4%	51.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	36,809,440	36,345,637	38,302,958	39,577,374	43,667,969	51,827,249	39,976,722	1.4%	-22.9%
Bonds & Leases	24,089	36,461,003	0	472,659,000	0	0	50,378,000	257.6%	n/a
Miscellaneous	14,839,517	15,744,450	24,249,850	23,017,884	19,648,293	20,527,974	19,329,382	4.5%	-5.8%
							0		
Revenues from State Sources	374,493,087	393,701,552	408,973,268	438,650,182	438,048,500	456,954,343	486,794,469	4.5%	6.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Homestead Exemption	9,119,860	9,199,967	9,318,277	9,359,089	9,769,752	9,876,075	10,014,835	1.6%	1.4%
Reimbursements for Property Tax Relief - Remaining Residential	56,382,415	58,152,128	60,164,410	61,092,826	62,796,813	65,192,959	67,779,517	3.1%	4.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,575,903	2,576,758	2,576,758	2,743,914	2,757,834	2,783,154	2,814,247	1.5%	1.1%
Manufacturer's Depreciation Reimbursement	3,744,671	4,089,999	4,053,592	4,257,996	4,641,804	5,253,761	5,718,222	7.3%	8.8%
State Grants	83,101,372	89,634,346	95,253,560	98,225,571	108,830,505	116,590,135	140,838,040	9.2%	20.8%
Education Finance Act (EFA)	149,158,563	162,949,271	168,003,201	188,697,290	176,909,179	184,246,751	187,860,551	3.9%	2.0%
Education Improvement Act (EIA)	43,974,532	40,612,982	41,658,685	47,561,647	46,472,360	48,871,197	48,162,141	1.5%	-1.5%
Education Lottery	3,025,437	3,075,767	4,534,451	3,301,515	2,459,919	729,977	196,582	-36.6%	-73.1%
							0		
Revenues from Federal Sources	68,640,746	73,499,599	75,131,006	77,677,701	71,685,417	68,457,617	80,118,110	2.6%	17.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	770,356,933	779,001,289	805,691,783	1,350,493,426	884,177,792	890,891,203	1,021,035,140	4.8%	14.6%
Administration	273,525,036	283,457,997	296,945,937	316,918,896	327,894,114	339,807,930	345,565,961	4.0%	1.7%
Instruction	345,505,624	360,579,146	380,601,333	399,566,968	405,515,114	419,713,595	458,974,782	4.8%	9.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	55,718	53,620	52,870	255	50,889	47,613	233,195	26.9%	389.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,582,478	1,569,229	1,691,683	1,657,460	1,658,459	1,651,225	1,472,094	-1.2%	-10.8%
Debt Service & Interest on Debt	72,900,778	79,361,219	75,160,952	547,433,530	72,418,798	74,420,445	124,308,991	9.3%	67.0%
Purchase of Land & Facility Construction	52,961,279	26,940,187	24,053,631	60,035,231	67,014,912	45,649,120	79,415,563	7.0%	74.0%
All Other	23,826,020	27,039,891	27,185,377	24,881,086	9,625,506	9,601,275	11,064,554	-12.0%	15.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenville County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	211,243,890	212,536,444	217,137,921	231,148,157	250,882,948	252,399,314	270,961,721	4.2%	7.4%
Revenues from Local Sources	167,509,629	165,612,750	170,749,381	181,142,899	195,393,657	194,639,882	206,011,241	3.5%	5.8%
Current Property Taxes	94,564,178	89,807,127	90,475,526	96,815,555	102,258,638	106,577,044	110,643,050	2.7%	3.8%
Current Real & Personal Property Taxes	82,469,907	77,386,133	77,812,568	83,116,058	86,937,737	91,633,538	95,323,222	2.4%	4.0%
Fee In Lieu of Property Tax	7,843,284	9,253,630	9,947,751	10,606,864	12,199,666	12,035,108	13,243,801	9.1%	10.0%
All Other	4,250,987	3,167,364	2,715,207	3,092,633	3,121,235	2,908,398	2,076,027	-11.3%	-28.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	7,604,841	7,728,443	8,208,598	8,370,027	8,754,083	8,994,897	8,962,915	2.8%	-0.4%
Local Accommodations Tax	489,473	69,210	76,472	776,884	829,989	785,144	651,701	4.9%	-17.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	64,851,137	68,007,970	71,988,785	75,180,433	83,550,947	78,282,797	85,753,575	4.8%	9.5%
Licenses & Permits	9,692,341	11,635,170	13,121,874	15,021,035	13,290,316	13,945,040	13,565,484	5.8%	-2.7%
Service Revenue & Charges	49,549,359	50,577,233	52,874,676	49,443,470	51,104,684	35,924,414	43,031,305	-2.3%	19.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	5,609,437	5,795,567	5,992,235	10,715,928	19,155,947	28,413,343	29,156,786	31.6%	2.6%
Revenues from State Sources	30,402,590	30,733,573	30,892,471	33,055,718	40,686,609	40,516,659	41,510,383	5.3%	2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	3,046,051	3,197,192	3,317,346	3,357,798	3,434,310	3,525,760	3,649,530	3.1%	3.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	18,513,258	18,928,365	20,057,616	19,911,076	22,447,506	24,927,540	24,231,555	4.6%	-2.8%
Manufacturer's Depreciation Reimbursement	1,131,415	1,216,000	1,065,966	1,259,893	1,173,899	936,253	920,066	-3.4%	-1.7%
State Grants	7,711,866	7,392,016	6,451,543	8,526,951	13,630,894	11,127,106	12,709,232	8.7%	14.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,086,681	7,158,988	5,951,959	5,628,259	4,881,065	6,707,624	15,588,509	20.5%	132.4%
Revenues from Other Local Sources	8,244,990	9,031,133	9,544,110	11,321,281	9,921,617	10,535,149	7,851,588	-0.8%	-25.5%
Total Expenditures (County only)**	221,797,826	220,230,869	243,466,326	251,666,771	274,752,044	267,221,786	347,302,450	7.8%	30.0%
Administration	58,350,514	55,717,788	58,866,588	68,768,889	69,674,432	79,679,264	88,758,563	7.2%	11.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	71,230,070	75,185,481	82,024,148	75,571,966	92,878,670	99,877,564	117,662,707	8.7%	17.8%
Transportation	6,367,945	10,580,687	9,710,798	9,921,251	8,469,503	10,161,905	12,457,206	11.8%	22.6%
Health & Human Services	23,948,605	32,192,583	46,373,061	38,771,343	28,269,464	25,768,890	23,311,540	-0.4%	-9.5%
Environment & Housing	23,200,875	21,722,714	24,295,940	28,869,663	22,174,705	19,682,185	40,494,304	9.7%	105.7%
Recreation & Culture	14,652,043	15,815,641	17,176,914	24,860,879	16,780,663	22,023,090	21,218,213	6.4%	-3.7%
Debt Service & Interest on Debt	19,435,895	5,695,620	5,018,877	4,548,220	22,095,421	3,796,561	4,394,172	-21.9%	15.7%
Purchase of Land & Facility Construction	2,963,942	3,192,000	0	0	11,033,035	0	33,100,000	49.5%	n/a
All Other	1,647,937	128,355	0	354,560	3,376,151	6,232,327	5,905,745	23.7%	-5.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	219,228,145	206,763,576	234,657,753	252,238,605	250,812,221	278,159,774	303,049,073	5.5%	8.9%
Revenues from Local Sources	199,587,480	191,213,578	215,606,132	229,535,490	230,714,112	251,256,109	278,280,238	5.7%	10.8%
Current Property Taxes	68,616,586	70,889,035	75,497,556	78,218,416	83,834,373	93,101,042	97,117,899	6.0%	4.3%
Current Real & Personal Property Taxes	55,439,645	57,093,853	60,017,582	62,407,503	65,701,252	72,410,128	74,109,917	5.0%	2.3%
Fee In Lieu of Property Tax	1,487,345	1,602,752	1,916,700	1,657,121	2,107,993	1,777,275	1,797,876	3.2%	1.2%
All Other	11,689,596	12,192,430	13,563,274	14,153,792	16,025,128	18,913,639	21,210,106	10.4%	12.1%
Local Option Sales Tax	0	115,062	129,382	142,128	142,075	150,533	0	n/a	n/a
Local Hospitality Tax	12,882,006	14,178,445	15,329,236	16,508,314	17,578,379	18,500,856	16,654,917	4.4%	-10.0%
Local Accommodations Tax	3,170,099	3,695,664	3,923,241	4,302,258	4,624,458	4,587,700	4,511,180	6.1%	-1.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	114,918,789	102,335,372	120,726,717	130,364,374	124,534,827	134,915,978	159,996,242	5.7%	18.6%
Licenses & Permits	51,177,041	54,437,279	58,741,504	62,710,091	67,089,339	71,641,692	69,773,638	5.3%	-2.6%
Service Revenue & Charges	27,584,280	24,517,101	25,673,718	27,739,517	28,629,887	32,620,835	29,351,120	1.0%	-10.0%
Bonds & Leases	4,757,425	2,823,305	19,770,879	26,033,395	5,070,071	686,215	41,461,307	43.5%	5942.0%
Miscellaneous	31,400,043	20,557,687	16,540,616	13,881,371	23,745,530	29,967,236	19,410,177	-7.7%	-35.2%
Revenues from State Sources	8,118,494	8,413,368	10,247,239	10,092,637	10,773,928	11,022,233	9,848,927	3.3%	-10.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,317,513	1,311,719	1,414,602	1,421,032	1,457,112	1,526,507	1,364,343	0.6%	-10.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	6,443,933	6,550,199	6,872,442	7,408,408	8,089,384	8,126,767	7,581,038	2.7%	-6.7%
Manufacturer's Depreciation Reimbursement	144,380	164,338	149,580	146,554	129,674	126,347	79,143	-9.5%	-37.4%
State Grants	212,668	387,112	1,810,615	1,116,643	1,097,758	1,242,612	824,403	25.3%	-33.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,728,324	1,636,864	1,745,744	2,577,891	2,553,709	2,063,853	3,925,843	6.3%	90.2%
Revenues from Other Local Sources	8,793,847	5,499,766	7,058,638	10,032,587	6,770,472	13,817,579	10,994,065	3.8%	-20.4%
Total Expenditures (Cities only)**	192,096,215	196,871,683	225,150,523	244,207,953	259,718,002	298,048,778	284,203,916	6.7%	-4.6%
Administration	44,407,731	32,409,876	32,810,322	32,389,425	34,522,801	38,891,212	38,831,191	-2.2%	-0.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	66,124,386	65,202,508	67,641,834	71,793,494	75,749,899	80,699,084	76,859,969	2.5%	-4.8%
Transportation	6,544,297	6,317,291	5,740,730	8,383,780	11,938,189	13,196,098	13,206,173	12.4%	0.1%
Health & Human Services	2,252,158	0	0	2,390	3,262	0	0	-100.0%	n/a
Environment & Housing	15,304,469	20,836,827	20,005,028	19,310,688	20,487,260	20,918,656	20,597,258	5.1%	-1.5%
Recreation & Culture	27,999,777	21,400,640	32,506,799	32,973,813	37,573,898	38,717,977	40,006,918	6.1%	3.3%
Debt Service & Interest on Debt	13,310,041	16,268,891	29,423,686	16,892,456	15,977,325	15,143,596	21,200,201	8.1%	40.0%
Purchase of Land & Facility Construction	12,898,515	9,772,458	14,210,152	30,114,925	34,858,253	37,234,768	37,766,999	19.6%	1.4%
All Other	3,254,841	24,663,192	22,811,972	32,346,982	28,607,115	53,247,387	35,735,207	49.1%	-32.9%

* Cities Included: Fountain Inn, Greenville, Greer, Mauldin, Simpsonville & Travelers Rest. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	250,491,036	276,698,426	215,891,611	232,548,733	245,535,787	261,851,048	288,937,201	2.4%	10.3%
Total Expenditures (Special Purpose District Only)**	230,377,997	254,515,912	186,881,023	169,238,802	213,122,678	227,594,570	238,261,205	0.6%	4.7%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	473,014	481,485	490,900	499,122	506,831	514,621	523,542	1.7%	1.7%
Personal Income (thousands of dollars)	18,834,693	20,353,540	21,809,432	22,475,390	23,819,726	25,010,948	26,072,914	5.6%	4.2%
Per Capita Income	39,818	42,272	44,427	45,030	46,997	48,601	49,801	3.8%	2.5%
Labor Force	231,560	235,581	242,842	244,829	247,120	250,548	255,462	1.7%	2.0%
Employment	217,819	223,367	230,968	234,676	238,242	243,333	249,454	2.3%	2.5%
Unemployment	13,741	12,214	11,874	10,153	8,878	7,215	6,008	-12.9%	-16.7%
Unemployment Rate (%)	5.9	5.2	4.9	4.1	3.6	2.9	2.4	-13.9%	-17.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	590,162,021	598,476,353	627,421,512	653,126,814	702,338,524	748,371,780	780,683,424	4.8%	4.3%
School District Total	259,534,681	275,294,776	290,342,489	298,492,201	321,224,613	345,418,456	363,392,860	5.8%	5.2%
County Total	94,564,178	89,807,127	90,475,526	96,815,555	102,258,638	106,577,044	110,643,050	2.7%	3.8%
Cities Total	68,616,586	70,889,035	75,497,556	78,218,416	83,834,373	93,101,042	97,117,899	6.0%	4.3%
Special Purpose District Total	167,446,576	162,485,415	171,105,941	179,600,642	195,020,900	203,275,238	209,529,615	3.8%	3.1%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	2,177,014,745	2,256,891,625	2,351,937,141	2,415,221,264	2,510,438,822	2,640,448,468	2,757,373,346	4.0%	4.4%
Owner Occupied (4% assessment ratio)	839,258,530	862,131,986	897,582,702	932,286,432	970,472,507	1,016,596,958	1,067,142,046	4.1%	5.0%
Agricultural (Private) (4%)	2,210,570	2,212,393	1,783,590	1,847,618	1,876,951	1,930,967	1,955,354	-2.0%	1.3%
Agricultural (Corporate) (6%)	730	280	290	3,182,250	318	291	8,913,558	379.9%	#####
Commercial/Rental (6%)	685,418,574	707,867,435	740,666,895	755,291,205	798,887,014	854,050,468	885,994,252	4.4%	3.7%
Personal Property (Vehicles) (6%)	227,526,069	245,579,033	257,920,792	262,338,171	253,833,105	275,059,148	289,553,589	4.1%	5.3%
Other Personal Property (10.5%)	6,911,694	7,359,120	7,617,475	7,775,292	8,658,606	8,919,969	10,103,325	6.5%	13.3%
Manufacturing (10.5%)	84,081,790	82,973,060	77,053,415	71,128,560	73,454,270	81,151,353	82,348,789	-0.3%	1.5%
Utility (10.5%)	86,792,639	95,358,330	97,959,426	100,211,202	101,138,695	103,127,441	100,823,857	2.5%	-2.2%
Business Personal (10.5%)	103,342,475	105,879,254	108,736,070	107,928,110	116,922,770	117,705,421	118,571,770	2.3%	0.7%
Motor Carrier (9.5%)	6,432,184	7,119,750	7,558,563	9,732,784	10,528,314	12,380,925	8,282,903	4.3%	-33.1%
Fee-in-Lieu and Joint Industrial Park	135,039,490	140,410,984	155,057,923	163,499,640	174,666,272	169,525,527	183,683,903	5.3%	8.4%

Estimated Total Average Millage Rates	304.6	309.6	313.7	314.1	321.9	327.5	327.0	1.2%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Greenwood County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	208,882,733	205,678,982	210,950,925	210,222,603	221,006,690	247,712,314	236,735,601	2.1%	-4.4%
Revenues from Local Sources	102,339,293	94,557,291	98,433,329	91,596,373	100,551,963	124,464,243	107,189,976	0.8%	-13.9%
Current Property Taxes	63,631,816	62,478,071	64,207,805	66,506,656	63,813,159	64,066,078	65,165,254	0.4%	1.7%
Current Real & Personal Property Taxes	60,350,970	59,587,354	61,427,414	63,682,065	61,263,744	60,673,600	61,476,323	0.3%	1.3%
Fee In Lieu of Property Tax (only Counties and Cities)	2,376,604	2,240,441	2,158,524	2,161,270	1,574,688	2,496,110	2,872,702	3.2%	15.1%
All Other	904,242	650,276	621,867	663,321	974,727	896,368	816,229	-1.7%	-8.9%
Local Option Sales Tax	0	162,617	49,491	25,310	15,150	11,000	48,770	n/a	343.4%
Local Hospitality Tax	1,592,787	1,933,645	2,518,932	2,349,347	2,457,922	2,645,545	2,748,233	9.5%	3.9%
Local Accommodations Tax	287,214	313,866	354,594	434,525	384,381	403,814	423,028	6.7%	4.8%
Capital Projects/Transportation Tax	1,083,071	1,320,255	4,600,458	1,913,763	9,609,668	10,359,836	10,894,464	46.9%	5.2%
Licenses, Fees, Charges, & Bonds	35,744,405	28,348,837	26,702,049	20,366,772	24,271,683	46,977,970	27,910,227	-4.0%	-40.6%
Licenses & Permits	4,614,366	4,596,078	4,320,965	4,124,132	4,579,200	5,189,818	5,671,247	3.5%	9.3%
Service Revenue & Charges	16,196,371	16,622,603	16,415,073	13,649,640	16,084,311	16,561,111	16,648,274	0.5%	0.5%
Bonds & Leases	11,455,352	4,097,397	1,819,403	400,000	503,125	20,686,842	1,355,000	-29.9%	-93.4%
Miscellaneous	3,478,316	3,032,759	4,146,608	2,193,000	3,105,047	4,540,199	4,235,706	3.3%	-6.7%
Revenues from State Sources	68,140,336	71,146,676	73,560,047	77,848,898	81,163,381	83,277,616	88,672,961	4.5%	6.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Homestead Exemption	3,674,037	3,713,466	3,741,790	3,689,293	3,596,266	3,738,469	3,748,647	0.3%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	8,352,328	8,639,185	8,964,396	9,100,243	9,376,368	9,780,296	10,409,607	3.7%	6.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,141,190	4,197,822	4,234,881	4,313,857	4,346,054	4,554,759	4,556,270	1.6%	0.0%
Manufacturer's Depreciation Reimbursement	1,241,232	1,214,400	1,775,005	1,841,595	1,991,233	1,891,541	1,864,568	7.0%	-1.4%
State Grants	17,570,883	17,458,004	17,652,466	18,542,409	20,512,976	21,689,050	27,916,507	8.0%	28.7%
Education Finance Act (EFA)	21,639,660	24,971,985	25,927,234	28,038,367	29,252,693	28,662,770	28,657,902	4.8%	0.0%
Education Improvement Act (EIA)	7,073,464	6,425,535	6,729,681	7,473,567	8,110,689	8,858,315	7,423,678	0.8%	-16.2%
Education Lottery	501,099	579,836	588,151	903,124	30,659	155,973	149,339	-18.3%	-4.3%
Revenues from Federal Sources	18,525,529	19,512,492	17,724,817	18,932,659	18,028,963	18,407,973	17,795,060	-0.7%	-3.3%
Revenues from Other Local Sources	2,095,372	2,170,868	2,235,531	2,198,465	2,085,734	2,295,474	2,576,074	3.5%	12.2%
Revenues from Special Purpose Districts	17,782,203	18,291,655	18,997,201	19,646,208	19,176,649	19,267,008	20,501,530	2.4%	6.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	216,115,680	204,174,768	197,690,838	215,615,901	206,383,044	243,853,679	241,588,460	1.9%	-0.9%
Administration	62,234,288	62,829,481	64,533,624	67,422,266	68,170,830	68,346,464	69,573,949	1.9%	1.8%
Instruction	55,222,814	59,384,429	58,400,117	62,738,386	61,922,900	63,614,429	65,831,371	3.0%	3.5%
Public Safety	18,743,049	19,745,772	21,149,074	20,796,205	20,948,410	26,759,550	24,003,502	4.2%	-10.3%
Transportation	3,476,628	7,028,115	7,594,792	7,108,112	6,397,751	3,833,194	4,122,402	2.9%	7.5%
Health & Human Services	4,885,952	4,905,433	4,959,234	4,960,652	4,616,411	5,006,301	5,593,084	2.3%	11.7%
Environment & Housing	13,796,968	8,400,582	9,104,570	12,721,127	9,958,616	13,476,329	19,006,879	5.5%	41.0%
Recreation & Culture	2,942,551	4,522,518	5,242,506	2,997,810	2,896,875	2,623,297	2,575,842	-2.2%	-1.8%
Debt Service & Interest on Debt	33,011,698	16,457,121	3,811,655	11,900,143	12,999,576	37,530,621	16,802,332	-10.6%	-55.2%
Purchase of Land & Facility Construction	3,613,212	2,943,404	4,949,629	7,111,634	554,956	5,012,933	11,866,722	21.9%	136.7%
All Other	800,249	735,379	706,815	694,826	1,352,753	1,414,050	1,717,673	13.6%	21.5%
Special Purpose Districts	17,388,271	17,222,534	17,238,822	17,164,740	16,563,966	16,236,511	20,494,704	2.8%	26.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	131,843,346	125,108,816	131,328,799	135,981,839	138,303,954	160,174,885	142,507,491	1.3%	-11.0%
Revenues from Local Sources	58,911,107	47,345,353	49,873,496	49,326,956	49,313,457	68,978,752	48,945,345	-3.0%	-29.0%
Current Property Taxes	40,173,154	40,577,178	42,185,752	44,217,019	44,414,360	43,052,626	43,527,635	1.3%	1.1%
Current Real & Personal Property Taxes	40,100,200	40,536,617	42,146,422	44,172,880	44,332,859	43,029,713	43,497,220	1.4%	1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	72,954	40,561	39,330	44,139	81,501	22,913	30,415	-13.6%	32.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,737,953	6,768,175	7,687,744	5,109,937	4,899,097	25,926,126	5,417,710	-18.7%	-79.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,112,343	4,736,753	4,368,424	4,020,387	3,725,257	3,886,377	3,139,062	-7.8%	-19.2%
Bonds & Leases	11,455,352	420,000	1,419,410	0	0	20,686,842	955,000	-33.9%	-95.4%
Miscellaneous	2,170,258	1,611,422	1,899,910	1,089,550	1,173,840	1,352,907	1,323,648	-7.9%	-2.2%
							0		
Revenues from State Sources	58,654,692	63,859,342	66,563,534	70,774,431	73,886,846	75,465,180	77,684,667	4.8%	2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Homestead Exemption	2,440,976	2,465,114	2,465,761	2,462,818	2,469,171	2,461,522	2,476,005	0.2%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	8,352,328	8,639,185	8,964,396	9,100,243	9,376,368	9,780,296	10,409,607	3.7%	6.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	257,020	257,020	257,019	257,020	257,020	247,688	248,180	-0.6%	0.2%
Manufacturer's Depreciation Reimbursement	724,157	710,837	1,243,539	1,295,790	1,364,381	1,339,377	1,380,511	11.4%	3.1%
State Grants	13,719,545	15,863,387	16,441,310	17,297,059	19,079,422	20,012,796	22,993,002	9.0%	14.9%
Education Finance Act (EFA)	21,639,660	24,971,985	25,927,234	28,038,367	29,252,693	28,662,770	28,657,902	4.8%	0.0%
Education Improvement Act (EIA)	7,073,464	6,425,535	6,729,681	7,473,567	8,110,689	8,858,315	7,423,678	0.8%	-16.2%
Education Lottery	501,099	579,836	588,151	903,124	30,659	155,973	149,339	-18.3%	-4.3%
							0		
Revenues from Federal Sources	14,277,547	13,904,121	14,891,769	15,880,452	15,103,651	15,730,953	15,877,479	1.8%	0.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	130,852,581	128,849,737	117,507,304	134,283,520	131,369,545	158,326,979	145,934,263	1.8%	-7.8%
Administration	49,559,492	49,825,193	51,212,195	53,327,605	55,653,617	55,563,432	56,420,766	2.2%	1.5%
Instruction	55,222,814	59,384,429	58,400,117	62,738,386	61,922,900	63,614,429	65,831,371	3.0%	3.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,102	999	3,097	1,285	1,693	3,106	18,512	60.0%	496.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	25,087	528	881	21,224	20,847	17,704	20,774	-3.1%	17.3%
Debt Service & Interest on Debt	22,964,846	15,960,705	2,262,549	10,456,907	11,974,284	32,750,062	11,722,740	-10.6%	-64.2%
Purchase of Land & Facility Construction	2,279,691	2,943,404	4,949,629	7,111,634	528,826	5,012,933	10,290,003	28.6%	105.3%
All Other	799,549	734,479	678,836	626,479	1,267,378	1,365,313	1,630,097	12.6%	19.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenwood County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	40,414,218	39,285,178	40,753,799	34,612,902	44,305,568	47,235,749	53,610,622	4.8%	13.5%
Revenues from Local Sources	29,479,141	29,030,859	32,848,155	27,119,351	36,364,051	39,611,595	42,156,265	6.1%	6.4%
Current Property Taxes	17,047,286	15,189,017	15,217,340	15,344,561	12,900,671	14,078,886	14,566,464	-2.6%	3.5%
Current Real & Personal Property Taxes	14,516,325	12,915,703	12,958,400	13,063,528	11,003,937	11,267,222	11,430,582	-3.9%	1.4%
Fee In Lieu of Property Tax	2,151,604	2,040,441	1,983,524	2,011,270	1,377,688	2,299,110	2,675,702	3.7%	16.4%
All Other	379,357	232,873	275,416	269,763	519,046	512,554	460,180	3.3%	-10.2%
Local Option Sales Tax	0	118,895	37,497	25,310	15,150	11,000	0	n/a	n/a
Local Hospitality Tax (2%)	0	233,938	490,860	449,949	425,877	524,244	522,646	n/a	-0.3%
Local Accommodations Tax	36,542	39,939	40,881	100,292	37,460	35,802	37,478	0.4%	4.7%
Capital Projects/Transportation Tax	1,083,071	1,320,255	4,600,458	1,913,763	9,609,668	10,359,836	10,894,464	46.9%	5.2%
Licenses, Fees, Charges, & Bonds	11,312,242	12,128,815	12,461,119	9,285,476	13,375,225	14,601,827	16,135,213	6.1%	10.5%
Licenses & Permits	852,047	710,325	422,511	410,992	831,610	955,483	1,462,511	9.4%	53.1%
Service Revenue & Charges	9,371,081	10,116,362	10,302,985	8,064,679	10,860,329	11,045,344	12,084,989	4.3%	9.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	1,089,114	1,302,128	1,735,623	809,805	1,683,286	2,601,000	2,587,713	15.5%	-0.5%
Revenues from State Sources	8,013,129	5,336,554	5,204,377	5,118,808	5,456,331	5,588,114	9,081,866	2.1%	62.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	832,794	844,460	846,701	843,316	726,263	840,892	857,145	0.5%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	
State-Shared Taxes (Aid to Subdivisions)	3,002,288	3,044,407	3,057,909	3,158,702	3,168,017	3,280,477	3,214,714	1.1%	-2.0%
Manufacturer's Depreciation Reimbursement	469,400	454,266	477,138	496,731	574,572	501,573	466,218	-0.1%	-7.0%
State Grants	3,708,647	993,421	822,629	620,059	987,479	965,172	4,543,789	3.4%	370.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,610,522	4,615,817	2,378,520	2,063,064	2,178,550	1,606,109	1,749,169	-6.5%	8.9%
Revenues from Other Local Sources	311,426	301,948	322,747	311,679	306,636	429,931	623,322	12.3%	45.0%
Total Expenditures (County only)**	49,955,614	39,219,100	41,060,417	44,298,490	39,762,829	49,547,974	57,188,511	2.3%	15.4%
Administration	10,231,889	10,137,411	10,176,473	11,542,447	10,358,494	9,748,099	10,580,480	0.6%	8.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,025,277	11,363,746	12,365,213	12,406,803	12,510,820	18,219,817	14,871,376	5.1%	-18.4%
Transportation	1,943,921	5,349,713	6,109,235	5,116,820	3,818,816	2,147,610	2,246,190	2.4%	4.6%
Health & Human Services	4,884,850	4,904,434	4,956,137	4,959,367	4,614,718	5,003,195	5,574,572	2.2%	11.4%
Environment & Housing	9,985,485	6,209,710	6,412,146	9,251,699	7,357,748	8,950,947	16,527,298	8.8%	84.6%
Recreation & Culture	966,349	1,225,032	1,012,159	1,021,147	987,321	1,212,710	1,221,240	4.0%	0.7%
Debt Service & Interest on Debt	9,584,322	29,054	29,054	207	114,912	4,265,596	4,590,636	-11.5%	7.6%
Purchase of Land & Facility Construction	1,333,521	0	0	0	0	0	1,576,719	2.8%	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	18,842,966	22,993,333	19,871,126	19,981,654	19,220,519	21,034,672	20,115,958	1.1%	-4.4%
Revenues from Local Sources	13,949,045	18,181,079	15,711,678	15,150,066	14,874,455	15,873,896	16,088,366	2.4%	1.4%
Current Property Taxes	6,411,376	6,711,876	6,804,713	6,945,076	6,498,128	6,934,566	7,071,155	1.6%	2.0%
Current Real & Personal Property Taxes	5,734,445	6,135,034	6,322,592	6,445,657	5,926,948	6,376,665	6,548,521	2.2%	2.7%
Fee In Lieu of Property Tax	225,000	200,000	175,000	150,000	197,000	197,000	197,000	-2.2%	0.0%
All Other	451,931	376,842	307,121	349,419	374,180	360,901	325,634	-5.3%	-9.8%
Local Option Sales Tax	0	43,722	11,994	0	0	0	48,770	n/a	n/a
Local Hospitality Tax	1,592,787	1,699,707	2,028,072	1,899,398	2,032,045	2,121,301	2,225,587	5.7%	4.9%
Local Accommodations Tax	250,672	273,927	313,713	334,233	346,921	368,012	385,550	7.4%	4.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,694,210	9,451,847	6,553,186	5,971,359	5,997,361	6,450,017	6,357,304	1.9%	-1.4%
Licenses & Permits	3,762,319	3,885,753	3,898,454	3,713,140	3,747,590	4,234,335	4,208,736	1.9%	-0.6%
Service Revenue & Charges	1,712,947	1,769,488	1,743,664	1,564,574	1,498,725	1,629,390	1,424,223	-3.0%	-12.6%
Bonds & Leases	0	3,677,397	399,993	400,000	503,125	0	400,000	n/a	n/a
Miscellaneous	218,944	119,209	511,075	293,645	247,921	586,292	324,345	6.8%	-44.7%
Revenues from State Sources	1,472,515	1,950,780	1,792,136	1,955,659	1,820,204	2,224,322	1,906,428	4.4%	-14.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	400,267	403,892	429,328	383,159	400,832	436,055	415,497	0.6%	-4.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	881,882	896,395	919,953	898,135	921,017	1,026,594	1,093,376	3.6%	6.5%
Manufacturer's Depreciation Reimbursement	47,675	49,297	54,328	49,074	52,280	50,591	17,839	-15.1%	-64.7%
State Grants	142,691	601,196	388,527	625,291	446,075	711,082	379,716	17.7%	-46.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,637,460	992,554	454,528	989,143	746,762	1,070,911	168,412	-31.6%	-84.3%
Revenues from Other Local Sources	1,783,946	1,868,920	1,912,784	1,886,786	1,779,098	1,865,543	1,952,752	1.5%	4.7%
Total Expenditures (Cities only)**	17,919,214	18,883,397	21,884,295	19,869,151	18,686,704	19,742,215	17,970,982	0.0%	-9.0%
Administration	2,442,907	2,866,877	3,144,956	2,552,214	2,158,719	3,034,933	2,572,703	0.9%	-15.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,717,772	8,382,026	8,783,861	8,389,402	8,437,590	8,539,733	9,132,126	2.8%	6.9%
Transportation	1,532,707	1,678,402	1,485,557	1,991,292	2,578,935	1,685,584	1,876,212	3.4%	11.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	3,811,483	2,190,872	2,692,424	3,469,428	2,600,868	4,525,382	2,479,581	-6.9%	-45.2%
Recreation & Culture	1,951,115	3,296,958	4,229,466	1,955,439	1,888,707	1,392,883	1,333,828	-6.1%	-4.2%
Debt Service & Interest on Debt	462,530	467,362	1,520,052	1,443,029	910,380	514,963	488,956	0.9%	-5.1%
Purchase of Land & Facility Construction	0	0	0	0	26,130	0	0	n/a	n/a
All Other	700	900	27,979	68,347	85,375	48,737	87,576	123.6%	79.7%

* Cities Included: Greenwood, Hodges, Ninety Six, Troy & Ware Shoals. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	17,782,203	18,291,655	18,997,201	19,646,208	19,176,649	19,267,008	20,501,530	2.4%	6.4%
Total Expenditures (Special Purpose District Only)**	17,388,271	17,222,534	17,238,822	17,164,740	16,563,966	16,236,511	20,494,704	2.8%	26.2%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	69,823	69,670	69,962	70,188	70,496	70,597	70,811	0.2%	0.3%
Personal Income (thousands of dollars)	2,216,599	2,305,073	2,404,126	2,455,698	2,555,963	2,613,799	2,703,532	3.4%	3.4%
Per Capita Income	31,746	33,086	34,363	34,987	36,257	37,024	38,180	3.1%	3.1%
Labor Force	31,636	31,656	31,243	31,252	30,564	30,840	31,333	-0.2%	1.6%
Employment	28,979	29,536	29,288	29,671	29,207	29,730	30,403	0.8%	2.3%
Unemployment	2,657	2,120	1,955	1,581	1,357	1,110	930	-16.1%	-16.2%
Unemployment Rate (%)	8.4	6.7	6.3	5.1	4.4	3.6	3.0	-15.8%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	68,174,550	66,956,889	69,145,476	71,616,836	67,551,979	68,135,357	69,207,861	0.3%	1.6%
School District Total	40,173,154	40,577,178	42,185,752	44,217,019	44,414,360	43,052,626	43,527,635	1.3%	1.1%
County Total	17,047,286	15,189,017	15,217,340	15,344,561	12,900,671	14,078,886	14,566,464	-2.6%	3.5%
Cities Total	6,411,376	6,711,876	6,804,713	6,945,076	6,498,128	6,934,566	7,071,155	1.6%	2.0%
Special Purpose District Total	4,542,734	4,478,818	4,937,671	5,110,180	3,738,820	4,069,279	4,042,607	-1.9%	-0.7%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	250,742,035	256,862,792	258,707,413	265,001,707	275,749,234	277,500,947	284,415,138	2.1%	2.5%
Owner Occupied (4% assessment ratio)	68,860,780	68,847,090	68,793,574	69,814,874	69,958,336	70,449,754	71,612,044	0.7%	1.6%
Agricultural (Private) (4%)	1,247,902	1,265,869	1,271,923	1,262,972	1,237,822	1,247,580	1,267,084	0.3%	1.6%
Agricultural (Corporate) (6%)	127,543	108,667	107,422	108,932	159,531	157,821	156,417	3.5%	-0.9%
Commercial/Rental (6%)	56,966,618	57,067,883	57,961,367	59,083,268	59,276,504	60,878,087	61,170,269	1.2%	0.5%
Personal Property (Vehicles) (6%)	23,780,804	25,212,294	26,302,520	27,086,902	26,989,295	25,700,884	26,773,743	2.0%	4.2%
Other Personal Property (10.5%)	2,360,180	2,302,190	2,519,275	2,461,830	2,495,030	2,770,295	2,840,946	3.1%	2.6%
Manufacturing (10.5%)	15,695,390	18,169,450	16,750,745	16,882,423	16,362,630	16,997,019	19,748,252	3.9%	16.2%
Utility (10.5%)	14,763,936	13,122,179	14,499,823	16,106,627	16,420,430	16,660,044	17,348,151	2.7%	4.1%
Business Personal (10.5%)	7,545,826	11,013,096	9,869,916	10,053,456	10,933,986	10,322,056	10,723,836	6.0%	3.9%
Motor Carrier (9.5%)	1,332,309	1,066,092	1,178,876	1,345,821	909,326	1,797,362	1,007,169	-4.6%	-44.0%
Fee-in-Lieu and Joint Industrial Park	58,060,747	58,687,982	59,451,972	60,794,602	71,006,344	70,520,045	71,767,227	3.6%	1.8%

Estimated Total Average Millage Rates	358.1	364.8	365.1	366.7	366.1	365.1	366.3	0.4%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Hampton County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	66,895,901	62,174,585	66,213,025	71,161,551	69,340,043	69,350,305	65,547,266	-0.3%	-5.5%
Revenues from Local Sources	34,381,667	29,108,535	32,803,241	36,502,681	34,565,409	33,636,859	30,885,952	-1.8%	-8.2%
Current Property Taxes	18,745,122	18,168,907	18,803,960	22,073,374	21,264,311	21,263,054	20,774,945	1.7%	-2.3%
Current Real & Personal Property Taxes	17,628,241	16,910,363	17,603,514	20,387,135	19,740,079	19,584,661	19,320,261	1.5%	-1.4%
Fee In Lieu of Property Tax (only Counties and Cities)	171,716	163,291	120,824	139,520	187,700	414,356	418,297	16.0%	1.0%
All Other	945,165	1,095,253	1,079,622	1,546,719	1,336,532	1,264,037	1,036,387	1.5%	-18.0%
Local Option Sales Tax	2,828,822	2,546,634	3,040,467	3,122,437	2,687,805	3,119,891	2,966,190	0.8%	-4.9%
Local Hospitality Tax	18,435	3,578	19,817	1,697	211,105	877	63,515	22.9%	7142.3%
Local Accommodations Tax	6,013	970	4,412	4,795	48,359	54,041	13,788	14.8%	-74.5%
Capital Projects/Transportation Tax	0	790,897	1,286,230	1,241,219	1,466,647	1,519,251	1,586,180	n/a	4.4%
Licenses, Fees, Charges, & Bonds	12,783,275	7,597,549	9,648,355	10,059,159	8,887,182	7,679,745	5,481,334	-13.2%	-28.6%
Licenses & Permits	1,524,035	1,604,014	2,008,057	2,161,105	2,313,430	1,765,562	934,619	-7.8%	-47.1%
Service Revenue & Charges	4,282,989	4,020,600	4,546,996	5,075,071	4,099,753	4,132,601	3,865,899	-1.7%	-6.5%
Bonds & Leases	4,411,514	272,543	1,555,745	809,925	279,319	756,813	1,379	-73.9%	-99.8%
Miscellaneous	2,564,737	1,700,392	1,537,557	2,013,058	2,194,680	1,024,769	679,437	-19.9%	-33.7%
Revenues from State Sources	22,052,051	23,424,247	23,063,727	25,760,032	25,516,159	26,865,483	25,981,353	2.8%	-3.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,283,204	1,332,528	0.0%	3.8%
Homestead Exemption	1,545,834	1,580,132	1,726,685	1,743,025	1,735,886	1,700,812	1,722,564	1.8%	1.3%
Reimbursements for Property Tax Relief - Remaining Residential	1,497,957	1,579,828	1,696,094	1,707,379	1,780,357	1,892,828	1,994,947	4.9%	5.4%
\$2.5 Million Minimum Disbursement	1,002,043	920,172	829,678	792,623	727,212	599,603	505,054	-10.8%	-15.8%
State-shared Taxes (Aid to Subdivisions)	1,539,528	1,574,702	1,574,517	1,548,833	1,454,630	1,569,625	1,427,709	-1.2%	-9.0%
Manufacturer's Depreciation Reimbursement	115,024	126,827	68,694	112,175	123,300	130,631	163,583	6.0%	25.2%
State Grants	4,829,253	5,517,643	5,401,681	6,962,497	6,328,082	6,393,272	7,646,238	8.0%	19.6%
Education Finance Act (EFA)	7,095,280	7,658,519	7,677,565	8,136,038	8,122,693	7,761,679	7,658,641	1.3%	-1.3%
Education Improvement Act (EIA)	2,819,242	2,828,550	2,531,276	3,218,270	3,728,522	5,475,053	3,121,558	1.7%	-43.0%
Education Lottery	275,362	305,346	225,009	206,664	182,949	58,776	408,531	6.8%	595.1%
Revenues from Federal Sources	10,175,313	9,511,836	10,214,390	8,791,268	9,029,056	8,618,205	8,098,100	-3.7%	-6.0%
Revenues from Other Local Sources	286,870	129,967	131,667	107,570	229,419	229,758	581,861	12.5%	153.2%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	66,050,383	64,430,663	72,218,959	71,894,027	74,805,390	73,573,049	98,423,530	6.9%	33.8%
Administration	26,905,974	25,193,396	28,047,745	28,816,915	29,178,898	28,489,359	28,132,387	0.7%	-1.3%
Instruction	17,792,804	17,713,463	17,843,749	18,360,324	18,354,292	18,568,293	18,182,637	0.4%	-2.1%
Public Safety	7,002,705	9,992,546	11,538,119	11,320,240	12,224,988	12,619,602	37,569,458	32.3%	197.7%
Transportation	2,430,333	1,941,453	1,059,823	1,379,085	1,232,668	1,553,519	542,851	-22.1%	-65.1%
Health & Human Services	1,027,941	934,916	1,421,001	1,345,573	1,064,488	1,610,281	3,295,617	21.4%	104.7%
Environment & Housing	2,048,488	2,485,806	2,574,615	2,601,471	2,042,151	1,611,441	4,290,219	13.1%	166.2%
Recreation & Culture	236,740	177,754	125,940	274,933	310,803	169,038	254,631	1.2%	50.6%
Debt Service & Interest on Debt	5,943,461	3,948,895	5,020,291	3,921,212	4,990,776	4,842,249	2,534,756	-13.2%	-47.7%
Purchase of Land & Facility Construction	2,126,799	1,065,035	3,556,979	2,507,459	4,152,747	2,701,937	2,285,932	1.2%	-15.4%
All Other	535,138	977,399	1,030,697	1,366,815	1,253,579	1,407,330	1,335,042	16.5%	-5.1%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	43,803,712	39,960,665	42,052,962	44,835,908	42,863,610	43,985,107	42,640,100	-0.4%	-3.1%
Revenues from Local Sources	16,160,524	11,063,044	12,996,019	14,356,068	13,017,869	12,969,331	12,656,459	-4.0%	-2.4%
Current Property Taxes	8,963,033	9,197,833	9,925,611	11,709,626	10,582,284	11,223,688	11,169,281	3.7%	-0.5%
Current Real & Personal Property Taxes	8,849,567	9,074,308	9,799,686	11,575,536	10,441,400	11,040,109	11,086,114	3.8%	0.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	113,466	123,525	125,925	134,090	140,884	183,579	83,167	-5.0%	-54.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,197,491	1,865,211	3,070,408	2,646,442	2,435,585	1,745,643	1,487,178	-23.1%	-14.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,116,615	1,084,542	1,053,963	1,175,204	991,363	1,024,883	870,900	-4.1%	-15.0%
Bonds & Leases	4,405,114	0	1,300,000	768,000	0	0	1,379	-73.9%	n/a
Miscellaneous	1,675,762	780,669	716,445	703,238	1,444,222	720,760	614,899	-15.4%	-14.7%
							0		
Revenues from State Sources	19,564,334	20,712,093	20,519,188	22,733,014	22,734,348	24,016,199	22,889,165	2.7%	-4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,283,204	1,332,528	0.0%	3.8%
Homestead Exemption	749,593	742,127	834,675	826,077	823,832	815,389	811,954	1.3%	-0.4%
Reimbursements for Property Tax Relief - Remaining Residential	1,497,957	1,579,828	1,696,094	1,707,379	1,780,357	1,892,828	1,994,947	4.9%	5.4%
\$2.5 Million Minimum Disbursement	1,002,043	920,172	829,678	792,623	727,212	599,603	505,054	-10.8%	-15.8%
State-Shared Taxes (Aid to Subdivisions)	152,501	152,501	126,730	152,501	152,501	152,501	168,923	1.7%	10.8%
Manufacturer's Depreciation Reimbursement	83,897	87,345	59,434	66,644	73,155	76,633	103,469	3.6%	35.0%
State Grants	4,555,931	5,105,177	5,206,199	6,294,290	5,810,599	5,900,533	6,783,560	6.9%	15.0%
Education Finance Act (EFA)	7,095,280	7,658,519	7,677,565	8,136,038	8,122,693	7,761,679	7,658,641	1.3%	-1.3%
Education Improvement Act (EIA)	2,819,242	2,828,550	2,531,276	3,218,270	3,728,522	5,475,053	3,121,558	1.7%	-43.0%
Education Lottery	275,362	305,346	225,009	206,664	182,949	58,776	408,531	6.8%	595.1%
							0		
Revenues from Federal Sources	8,078,854	8,185,528	8,537,755	7,746,826	7,111,393	6,999,577	7,094,476	-2.1%	1.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	43,080,715	39,290,194	40,376,946	42,775,808	42,233,493	42,558,429	42,565,152	-0.2%	0.0%
Administration	18,608,954	18,391,724	19,224,926	20,482,346	20,446,796	19,617,744	19,726,592	1.0%	0.6%
Instruction	17,792,804	17,713,463	17,843,749	18,360,324	18,354,292	18,568,293	18,182,637	0.4%	-2.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	7,960	6,989	8,684	9,937	8,255	5,136	18,025	14.6%	251.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,838	671	550	54	0	0	802	-12.9%	n/a
Debt Service & Interest on Debt	4,928,069	2,812,779	2,928,210	3,222,164	3,090,652	2,464,920	2,373,119	-11.5%	-3.7%
Purchase of Land & Facility Construction	1,643,206	268,287	275,126	570,504	197,677	1,619,247	1,920,211	2.6%	18.6%
All Other	97,884	96,281	95,701	130,479	135,821	283,089	343,766	23.3%	21.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Hampton County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	16,663,000	16,294,568	17,647,032	19,219,392	18,780,521	18,599,991	18,740,190	2.0%	0.8%
Revenues from Local Sources	12,819,712	12,939,379	14,021,309	15,441,163	14,474,194	14,668,760	14,403,850	2.0%	-1.8%
Current Property Taxes	8,322,233	7,710,503	7,542,198	7,872,125	8,066,572	8,539,885	8,654,065	0.7%	1.3%
Current Real & Personal Property Taxes	7,400,814	6,628,856	6,556,233	6,755,554	7,012,262	7,203,562	7,403,781	0.0%	2.8%
Fee In Lieu of Property Tax	164,232	163,291	120,824	121,524	169,880	414,356	363,487	14.2%	-12.3%
All Other	757,187	918,356	865,141	995,047	884,430	921,967	886,797	2.7%	-3.8%
Local Option Sales Tax	2,110,624	2,003,343	2,257,175	2,245,413	2,146,431	2,323,637	2,408,714	2.2%	3.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	790,897	1,286,230	1,241,219	1,466,647	1,519,251	1,586,180	n/a	4.4%
Licenses, Fees, Charges, & Bonds	2,386,855	2,434,636	2,935,706	4,082,406	2,794,544	2,285,987	1,754,891	-5.0%	-23.2%
Licenses & Permits	100,727	68,171	211,890	183,908	199,766	113,994	2,998	-44.3%	-97.4%
Service Revenue & Charges	1,919,361	1,573,454	2,060,426	2,766,435	2,046,793	1,905,572	1,726,307	-1.8%	-9.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	366,767	793,011	663,390	1,132,063	547,985	266,421	25,586	-35.8%	-90.4%
Revenues from State Sources	2,074,744	2,254,731	2,016,929	2,641,119	2,395,861	2,514,393	2,780,229	5.0%	10.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	707,602	748,504	754,829	791,287	781,729	797,788	814,669	2.4%	2.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,077,566	1,118,687	1,116,092	1,170,375	1,172,680	1,233,295	1,073,008	-0.1%	-13.0%
Manufacturer's Depreciation Reimbursement	24,854	28,716	8,656	44,091	48,314	51,321	54,540	14.0%	6.3%
State Grants	264,722	358,824	137,352	635,366	393,138	431,989	838,012	21.2%	94.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,638,289	970,491	1,477,127	1,029,540	1,743,757	1,250,499	974,250	-8.3%	-22.1%
Revenues from Other Local Sources	130,255	129,967	131,667	107,570	166,709	166,339	581,861	28.3%	249.8%
Total Expenditures (County only)**	15,583,320	18,045,055	24,776,191	21,946,256	23,338,837	23,532,277	50,220,234	21.5%	113.4%
Administration	6,919,617	5,065,088	7,368,458	6,894,246	7,444,570	7,622,992	7,214,552	0.7%	-5.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,892,017	7,001,439	8,124,089	8,005,403	8,827,428	9,209,984	34,788,619	44.1%	277.7%
Transportation	2,088,244	1,843,339	1,020,716	1,344,785	1,202,181	1,517,786	504,440	-21.1%	-66.8%
Health & Human Services	944,203	927,927	1,412,317	1,035,636	1,056,233	1,605,145	3,277,592	23.0%	104.2%
Environment & Housing	1,197,512	1,652,920	1,524,764	1,569,423	1,517,904	1,611,441	3,974,730	22.1%	146.7%
Recreation & Culture	108,079	99,871	116,414	106,621	106,560	117,796	200,906	10.9%	70.6%
Debt Service & Interest on Debt	433,648	597,782	1,565,166	225,745	1,225,020	1,474,684	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	571,079	3,281,853	1,936,955	1,282,615	0	0	n/a	n/a
All Other	0	285,610	362,414	827,442	676,326	372,449	259,395	n/a	-30.4%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Hampton County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	6,429,189	5,919,352	6,513,031	7,106,251	7,695,912	6,765,207	4,166,976	-7.0%	-38.4%
Revenues from Local Sources	5,401,431	5,106,112	5,785,913	6,705,450	7,073,346	5,998,768	3,825,643	-5.6%	-36.2%
Current Property Taxes	1,459,856	1,260,571	1,336,151	2,491,623	2,615,455	1,499,481	951,599	-6.9%	-36.5%
Current Real & Personal Property Taxes	1,377,860	1,207,199	1,247,595	2,056,045	2,286,417	1,340,990	830,366	-8.1%	-38.1%
Fee In Lieu of Property Tax	7,484	0	0	17,996	17,820	0	54,810	39.4%	n/a
All Other	74,512	53,372	88,556	417,582	311,218	158,491	66,423	-1.9%	-58.1%
Local Option Sales Tax	718,198	543,291	783,292	877,024	541,374	796,254	557,476	-4.1%	-30.0%
Local Hospitality Tax	18,435	3,578	19,817	1,697	211,105	877	63,515	22.9%	7142.3%
Local Accommodations Tax	6,013	970	4,412	4,795	48,359	54,041	13,788	14.8%	-74.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,198,929	3,297,702	3,642,241	3,330,311	3,657,053	3,648,115	2,239,265	-5.8%	-38.6%
Licenses & Permits	1,423,308	1,535,843	1,796,167	1,977,197	2,113,664	1,651,568	931,621	-6.8%	-43.6%
Service Revenue & Charges	1,247,013	1,362,604	1,432,607	1,133,432	1,061,597	1,202,146	1,268,692	0.3%	5.5%
Bonds & Leases	6,400	272,543	255,745	41,925	279,319	756,813	0	-100.0%	n/a
Miscellaneous	522,208	126,712	157,722	177,757	202,473	37,588	38,952	-35.1%	3.6%
Revenues from State Sources	412,973	457,423	527,610	385,899	385,950	334,891	311,959	-4.6%	-6.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	88,639	89,501	137,181	125,661	130,325	87,635	95,941	1.3%	9.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	309,461	303,514	331,695	225,957	129,449	183,829	185,778	-8.2%	1.1%
Manufacturer's Depreciation Reimbursement	6,273	10,766	604	1,440	1,831	2,677	5,574	-1.9%	108.2%
State Grants	8,600	53,642	58,130	32,841	124,345	60,750	24,666	19.2%	-59.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	458,170	355,817	199,508	14,902	173,906	368,129	29,374	-36.7%	-92.0%
Revenues from Other Local Sources	156,615	0	0	0	62,710	63,419	0	-100.0%	n/a
Total Expenditures (Cities only)**	7,386,348	7,095,414	7,065,822	7,171,963	9,233,060	7,482,343	5,638,144	-4.4%	-24.6%
Administration	1,377,403	1,736,584	1,454,361	1,440,323	1,287,532	1,248,623	1,191,243	-2.4%	-4.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,110,688	2,991,107	3,414,030	3,314,837	3,397,560	3,409,618	2,780,839	-1.9%	-18.4%
Transportation	342,089	98,114	39,107	34,300	30,487	35,733	38,411	-30.5%	7.5%
Health & Human Services	75,778	0	0	300,000	0	0	0	-100.0%	n/a
Environment & Housing	850,976	832,886	1,049,851	1,032,048	524,247	0	315,489	-15.2%	n/a
Recreation & Culture	126,823	77,212	8,976	168,258	204,243	51,242	52,923	-13.6%	3.3%
Debt Service & Interest on Debt	581,744	538,334	526,915	473,303	675,104	902,645	161,637	-19.2%	-82.1%
Purchase of Land & Facility Construction	483,593	225,669	0	0	2,672,455	1,082,690	365,721	-4.5%	-66.2%
All Other	437,254	595,508	572,582	408,894	441,432	751,792	731,881	9.0%	-2.6%

* Cities Included: Brunson, Estill, Furman, Gifford, Hampton, Luray, Scotia, Varnville & Yemassee. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	20,386	20,427	19,963	19,789	19,498	19,348	19,222	-1.0%	-0.7%
Personal Income (thousands of dollars)	550,608	559,255	574,737	595,572	610,686	636,293	659,743	3.1%	3.7%
Per Capita Income	27,009	27,378	28,790	30,096	31,320	32,887	34,322	4.1%	4.4%
Labor Force	8,369	8,309	8,340	8,203	8,069	8,290	8,350	0.0%	0.7%
Employment	7,611	7,685	7,647	7,734	7,716	8,011	8,134	1.1%	1.5%
Unemployment	758	624	693	469	353	279	216	-18.9%	-22.6%
Unemployment Rate (%)	9.1	7.5	8.3	5.7	4.4	3.4	2.6	-18.8%	-23.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	18,745,184	18,168,952	18,804,083	22,073,390	21,264,319	21,626,982	20,774,988	1.7%	-3.9%
School District Total	8,963,033	9,197,833	9,925,611	11,709,626	10,582,284	11,223,688	11,169,281	3.7%	-0.5%
County Total	8,322,233	7,710,503	7,542,198	7,872,125	8,066,572	8,539,885	8,654,065	0.7%	1.3%
Cities Total	1,459,856	1,260,571	1,336,151	2,491,623	2,615,455	1,499,481	951,599	-6.9%	-36.5%
Special Purpose District Total	62	45	123	16	8	363,928	43	-5.9%	-100.0%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	50,378,470	50,971,787	49,910,018	51,790,227	51,998,182	54,022,805	56,035,402	1.8%	3.7%
Owner Occupied (4% assessment ratio)	13,961,750	13,987,810	14,008,300	13,645,570	13,642,490	13,649,920	13,801,920	-0.2%	1.1%
Agricultural (Private) (4%)	1,565,450	1,570,590	1,575,530	2,192,340	2,207,000	2,176,540	2,188,270	5.7%	0.5%
Agricultural (Corporate) (6%)	299,160	294,650	294,320	360,590	360,800	401,870	394,630	4.7%	-1.8%
Commercial/Rental (6%)	13,012,290	13,214,650	13,297,650	13,639,250	13,777,510	14,387,600	14,575,340	1.9%	1.3%
Personal Property (Vehicles) (6%)	5,578,000	5,781,326	5,831,225	6,055,489	5,615,100	5,752,177	5,972,949	1.1%	3.8%
Other Personal Property (10.5%)	448,320	447,520	405,300	260,440	352,680	440,280	475,990	1.0%	8.1%
Manufacturing (10.5%)	2,113,370	2,561,160	901,550	2,355,310	1,814,060	2,052,320	2,281,930	1.3%	11.2%
Utility (10.5%)	9,393,508	9,383,579	9,586,734	9,918,888	10,308,965	10,491,554	10,376,104	1.7%	-1.1%
Business Personal (10.5%)	2,041,910	2,139,060	2,713,950	2,286,610	2,358,040	2,100,760	2,836,580	5.6%	35.0%
Motor Carrier (9.5%)	624,178	493,439	469,754	539,920	599,297	738,319	816,407	4.6%	10.6%
Fee-in-Lieu and Joint Industrial Park	1,340,534	1,098,003	825,705	535,820	962,240	1,831,465	2,315,282	9.5%	26.4%

Estimated Total Average Millage Rates	500.4	502.8	529.4	527.0	526.6	528.8	525.8	0.8%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Horry County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,197,535,757	1,324,249,294	1,444,522,589	1,336,318,162	1,415,391,753	1,478,751,540	1,526,332,422	4.1%	3.2%
Revenues from Local Sources	822,757,792	926,099,640	1,029,770,507	869,296,715	938,480,982	965,061,600	966,539,696	2.7%	0.2%
Current Property Taxes	435,531,685	399,324,107	421,206,698	439,747,687	452,562,200	461,464,067	492,853,229	2.1%	6.8%
Current Real & Personal Property Taxes	415,256,289	380,170,193	399,652,144	415,001,734	428,988,143	436,347,914	472,042,660	2.2%	8.2%
Fee In Lieu of Property Tax (only Counties and Cities)	831,332	2,850,360	3,128,951	3,142,665	3,268,687	664,622	587,900	-5.6%	-11.5%
All Other	19,444,064	16,303,554	18,425,603	21,603,288	20,305,370	24,451,531	20,222,669	0.7%	-17.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	54,944,102	58,960,714	61,616,919	64,980,789	66,295,016	67,508,749	40,658,213	-4.9%	-39.8%
Local Accommodations Tax	6,421,766	6,891,239	7,164,757	7,594,442	7,628,160	7,626,494	16,969,110	17.6%	122.5%
Capital Projects/Transportation Tax	69,732,808	1,138,788	303,832	403,028	75,818,838	79,838,737	80,074,913	2.3%	0.3%
Licenses, Fees, Charges, & Bonds	256,127,431	459,784,792	539,478,301	356,570,769	336,176,768	348,623,553	335,984,231	4.6%	-3.6%
Licenses & Permits	56,933,017	61,448,480	68,709,396	73,591,731	75,009,983	77,915,333	79,976,618	5.8%	2.6%
Service Revenue & Charges	136,027,901	148,847,109	155,586,703	174,505,161	185,710,887	205,531,421	184,530,506	5.2%	-10.2%
Bonds & Leases	25,310,363	211,006,252	280,760,077	74,250,070	26,551,744	8,758,269	29,996,502	2.9%	242.5%
Miscellaneous	37,856,150	38,482,951	34,422,125	34,223,807	48,904,154	56,418,530	41,480,605	1.5%	-26.5%
Revenues from State Sources	223,962,934	232,433,276	241,103,986	263,506,946	279,330,294	291,580,949	303,137,048	5.2%	4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	11,057,149	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	0.9%	0.0%
Homestead Exemption	7,507,857	9,266,137	10,050,274	10,346,355	8,863,762	9,055,864	9,231,969	3.5%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential	32,149,695	33,175,809	34,380,006	34,896,351	35,975,489	37,393,683	39,013,446	3.3%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	201,985	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	30,985,204	32,768,448	32,808,600	35,844,211	36,993,046	39,689,277	34,636,509	1.9%	-12.7%
Manufacturer's Depreciation Reimbursement	438,854	367,754	396,636	405,822	407,483	376,342	667,910	7.3%	77.5%
State Grants	52,671,706	51,427,604	53,077,728	64,168,485	72,615,780	80,071,866	92,065,126	9.8%	15.0%
Education Finance Act (EFA)	58,459,856	66,002,657	71,592,250	82,632,086	82,686,180	82,893,053	85,839,565	6.6%	3.6%
Education Improvement Act (EIA)	29,129,116	24,266,588	24,013,439	23,199,508	28,195,627	30,400,428	29,876,287	0.4%	-1.7%
Education Lottery	1,563,497	3,457,843	3,084,617	313,692	1,690,506	0	105,800	-36.2%	n/a
Revenues from Federal Sources	54,438,144	70,220,604	50,869,672	64,720,469	60,460,992	81,257,530	100,792,797	10.8%	24.0%
Revenues from Other Local Sources	3,860,421	8,403,383	10,717,955	14,897,237	14,090,351	11,941,721	9,251,194	15.7%	-22.5%
Revenues from Special Purpose Districts	92,516,466	87,092,391	112,060,469	123,896,795	123,029,134	128,909,740	146,611,687	8.0%	13.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,162,676,796	1,216,198,770	1,248,564,390	1,491,048,198	1,422,082,459	1,533,137,533	1,387,990,085	3.0%	-9.5%
Administration	259,750,561	264,777,594	270,415,213	288,669,747	298,829,074	314,587,015	318,587,342	3.5%	1.3%
Instruction	244,142,662	257,495,157	259,645,687	275,104,712	293,530,080	304,388,581	311,358,120	4.1%	2.3%
Public Safety	136,081,878	181,821,694	150,414,715	202,129,994	198,296,857	195,478,103	198,198,479	6.5%	1.4%
Transportation	76,569,646	75,504,488	124,085,580	114,249,652	149,456,639	134,293,631	123,552,008	8.3%	-8.0%
Health & Human Services	20,422,669	12,165,369	21,670,451	7,225,454	11,270,803	27,572,310	30,238,735	6.8%	9.7%
Environment & Housing /1	60,231,939	56,823,778	74,779,375	101,956,687	95,009,156	104,738,630	93,178,251	7.5%	-11.0%
Recreation & Culture	75,720,218	79,909,558	37,652,814	42,355,555	42,717,902	60,145,953	46,470,059	-7.8%	-22.7%
Debt Service & Interest on Debt	111,618,141	143,461,001	126,006,381	141,914,269	101,621,395	201,637,445	102,574,305	-1.4%	-49.1%
Purchase of Land & Facility Construction	70,144,154	52,656,703	69,673,421	198,360,318	102,817,533	51,340,632	20,615,553	-18.5%	-59.8%
All Other	24,792,947	17,082,941	25,262,919	27,046,957	30,808,942	36,529,219	37,265,322	7.0%	2.0%
Special Purpose Districts	83,201,981	74,500,487	88,957,834	92,034,853	97,724,078	102,426,014	105,951,911	4.1%	3.4%

1\ FY 17 increases in environment & housing expenditures are due to hurricane Matthew.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	497,780,144	676,864,210	768,732,459	562,958,666	578,670,144	593,209,132	623,697,958	3.8%	5.1%
Revenues from Local Sources	282,829,076	449,567,371	531,875,901	309,453,800	308,704,251	318,644,884	328,468,156	2.5%	3.1%
Current Property Taxes	261,755,116	261,750,968	269,488,211	278,749,735	282,601,904	290,796,204	306,260,887	2.7%	5.3%
Current Real & Personal Property Taxes	261,366,786	261,327,043	268,900,460	278,249,752	281,973,238	289,597,712	305,627,867	2.6%	5.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	388,330	423,925	587,751	499,983	628,666	1,198,492	633,020	8.5%	-47.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	21,073,960	187,816,403	262,387,690	30,704,065	26,102,347	27,848,680	22,207,269	0.9%	-20.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	12,723,778	13,143,787	14,025,383	15,569,052	15,705,439	17,854,567	13,617,571	1.1%	-23.7%
Bonds & Leases	70,971	166,860,290	238,893,039	6,813,455	0	0	0	-100.0%	n/a
Miscellaneous	8,279,211	7,812,326	9,469,268	8,321,558	10,396,908	9,994,113	8,589,698	0.6%	-14.1%
							0		
Revenues from State Sources	175,168,237	184,658,362	192,995,716	206,733,024	224,496,509	228,667,951	247,369,297	5.9%	8.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	11,057,149	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	0.9%	0.0%
Homestead Exemption	4,467,201	4,483,728	4,525,799	4,550,706	4,585,057	4,605,863	4,665,750	0.7%	1.3%
Reimbursements for Property Tax Relief - Remaining Residential	32,149,695	33,175,809	34,380,006	34,896,351	35,975,489	37,393,683	39,013,446	3.3%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	201,985	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	903,809	903,809	903,809	903,809	701,824	899,678	887,283	-0.3%	-1.4%
Manufacturer's Depreciation Reimbursement	276,396	256,221	271,005	277,268	269,741	158,852	310,540	2.0%	95.5%
State Grants	37,161,518	40,411,271	42,524,355	48,259,168	58,489,664	60,615,958	74,970,190	12.4%	23.7%
Education Finance Act (EFA)	58,459,856	66,002,657	71,592,250	82,632,086	82,686,180	82,893,053	85,839,565	6.6%	3.6%
Education Improvement Act (EIA)	29,129,116	24,266,588	24,013,439	23,199,508	28,195,627	30,400,428	29,876,287	0.4%	-1.7%
Education Lottery	1,563,497	3,457,843	3,084,617	313,692	1,690,506	0	105,800	-36.2%	n/a
							0		
Revenues from Federal Sources	39,782,831	42,638,477	43,860,842	46,771,842	45,469,384	45,896,297	47,860,505	3.1%	4.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	489,262,660	499,653,619	553,338,448	705,723,126	635,964,741	615,084,113	605,168,689	3.6%	-1.6%
Administration	170,056,295	181,223,957	186,537,418	200,020,466	210,695,444	210,252,473	204,881,778	3.2%	-2.6%
Instruction	244,142,662	257,495,157	259,645,687	275,104,712	293,530,080	304,388,581	311,358,120	4.1%	2.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	888,433	1,136,655	1,219,647	1,315,048	1,747,261	1,768,033	1,508,097	9.2%	-14.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	814	3,000	15	0	0	56	933	2.3%	1566.1%
Debt Service & Interest on Debt	36,081,763	36,800,407	36,248,867	43,322,338	39,528,433	63,883,995	64,302,057	10.1%	0.7%
Purchase of Land & Facility Construction	30,955,496	14,971,498	61,307,154	177,869,270	78,925,683	22,931,564	9,555,388	-17.8%	-58.3%
All Other	7,137,197	8,022,945	8,379,660	8,091,292	11,537,840	11,859,411	13,562,316	11.3%	14.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Horry County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	393,814,535	341,928,770	336,108,658	354,507,613	451,876,204	493,339,179	495,638,569	3.9%	0.5%
Revenues from Local Sources	351,332,882	284,291,646	296,760,400	307,347,897	404,680,984	422,649,765	410,847,139	2.6%	-2.8%
Current Property Taxes	124,084,441	83,147,270	96,858,191	99,921,588	108,447,669	104,724,307	116,734,022	-1.0%	11.5%
Current Real & Personal Property Taxes	111,860,114	73,062,986	85,247,504	88,580,092	98,502,323	96,006,973	113,004,934	0.2%	17.7%
Fee In Lieu of Property Tax	301,381	2,298,531	2,519,010	2,543,066	2,637,510	116,260	48,778	-26.2%	-58.0%
All Other	11,922,946	7,785,753	9,091,677	8,798,430	7,307,836	8,601,074	3,680,310	-17.8%	-57.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (1.5%)	41,173,390	44,102,474	46,129,094	48,714,158	49,892,663	50,749,923	18,386,285	-12.6%	-63.8%
Local Accommodations Tax	1,117,838	1,177,312	1,218,529	1,271,727	1,272,590	1,261,913	1,030,856	-1.3%	-18.3%
Capital Projects/Transportation Tax	69,732,808	1,138,788	303,832	403,028	75,818,838	79,838,737	80,074,913	2.3%	0.3%
Licenses, Fees, Charges, & Bonds	115,224,405	154,725,802	152,250,754	157,037,396	169,249,224	186,074,885	194,621,063	9.1%	4.6%
Licenses & Permits	14,718,365	16,439,596	18,376,685	19,784,458	20,916,503	21,493,339	25,036,569	9.3%	16.5%
Service Revenue & Charges	84,253,752	87,278,736	100,011,588	113,946,188	122,311,276	132,576,073	123,204,065	6.5%	-7.1%
Bonds & Leases	12,081,747	41,925,962	20,910,000	9,985,000	0	0	23,981,312	12.1%	n/a
Miscellaneous	4,170,541	9,081,508	12,952,481	13,321,750	26,021,445	32,005,473	22,399,117	32.3%	-30.0%
Revenues from State Sources	30,375,170	28,372,330	27,776,124	32,747,741	29,537,015	37,900,205	33,071,211	1.4%	-12.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,387,768	4,023,714	4,754,090	4,961,577	3,387,479	3,498,979	3,612,253	7.1%	3.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	15,002,519	15,451,008	14,920,450	16,728,319	17,541,596	19,699,716	17,259,606	2.4%	-12.4%
Manufacturer's Depreciation Reimbursement	111,062	72,142	88,671	93,430	96,676	92,662	102,281	-1.4%	10.4%
State Grants	12,873,821	8,825,466	8,012,913	10,964,415	8,511,264	14,608,848	12,097,071	-1.0%	-17.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	10,843,470	26,244,336	5,580,945	9,641,657	12,507,346	28,178,227	47,582,926	28.0%	68.9%
Revenues from Other Local Sources	1,263,013	3,020,458	5,991,189	4,770,318	5,150,859	4,610,982	4,137,293	21.9%	-10.3%
Total Expenditures (County only)**	323,279,122	365,045,992	383,715,555	417,202,771	414,664,607	531,272,456	415,406,598	4.3%	-21.8%
Administration	42,471,499	30,909,484	55,945,474	59,139,086	58,295,532	70,982,725	68,318,351	8.2%	-3.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	79,955,443	116,578,073	85,302,377	131,605,212	123,383,430	115,361,813	118,943,890	6.8%	3.1%
Transportation	70,589,284	63,485,390	97,269,525	85,752,148	115,636,532	105,309,062	109,322,416	7.6%	3.8%
Health & Human Services	19,534,236	10,346,298	20,450,804	5,910,406	9,523,542	25,804,277	27,623,644	5.9%	7.1%
Environment & Housing	29,840,914	30,800,638	36,499,560	47,012,594	43,607,746	51,217,793	44,855,516	7.0%	-12.4%
Recreation & Culture	10,965,394	12,469,576	12,702,921	14,892,781	14,123,278	32,052,804	13,611,200	3.7%	-57.5%
Debt Service & Interest on Debt	52,498,755	84,280,882	66,603,558	63,207,599	39,981,266	117,731,128	17,257,431	-16.9%	-85.3%
Purchase of Land & Facility Construction	8,763,356	13,775,279	0	0	0	2,606,512	4,685,088	-9.9%	79.7%
All Other	8,660,241	2,400,372	8,941,336	9,682,945	10,113,281	10,206,342	10,789,062	3.7%	5.7%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Horry County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	213,424,612	218,363,923	227,621,003	294,955,088	261,816,271	263,293,489	260,384,208	3.4%	-1.1%
Revenues from Local Sources	188,595,834	192,240,623	201,134,206	252,495,018	225,095,747	223,766,951	227,224,401	3.2%	1.5%
Current Property Taxes	49,692,128	54,425,869	54,860,296	61,076,364	61,512,627	65,943,556	69,858,320	5.8%	5.9%
Current Real & Personal Property Taxes	42,029,389	45,780,164	45,504,180	48,171,890	48,512,582	50,743,229	53,409,859	4.1%	5.3%
Fee In Lieu of Property Tax	529,951	551,829	609,941	599,599	631,177	548,362	539,122	0.3%	-1.7%
All Other	7,132,788	8,093,876	8,746,175	12,304,875	12,368,868	14,651,965	15,909,339	14.3%	8.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	13,770,712	14,858,240	15,487,825	16,266,631	16,402,353	16,758,826	22,271,928	8.3%	32.9%
Local Accommodations Tax	5,303,928	5,713,927	5,946,228	6,322,715	6,355,570	6,364,581	15,938,254	20.1%	150.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	119,829,066	117,242,587	124,839,857	168,829,308	140,825,197	134,699,988	119,155,899	-0.1%	-11.5%
Licenses & Permits	42,214,652	45,008,884	50,332,711	53,807,273	54,093,480	56,421,994	54,940,049	4.5%	-2.6%
Service Revenue & Charges	39,050,371	48,424,586	41,549,732	44,989,921	47,694,172	55,100,781	47,708,870	3.4%	-13.4%
Bonds & Leases	13,157,645	2,220,000	20,957,038	57,451,615	26,551,744	8,758,269	6,015,190	-12.2%	-31.3%
Miscellaneous	25,406,398	21,589,117	12,000,376	12,580,499	12,485,801	14,418,944	10,491,790	-13.7%	-27.2%
Revenues from State Sources	18,419,527	19,402,584	20,332,146	24,026,181	25,296,770	25,012,793	22,696,540	3.5%	-9.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	652,888	758,695	770,385	834,072	891,226	951,022	953,966	6.5%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	15,078,876	16,413,631	16,984,341	18,212,083	18,749,626	19,089,883	16,489,620	1.5%	-13.6%
Manufacturer's Depreciation Reimbursement	51,396	39,391	36,960	35,124	41,066	124,828	255,089	30.6%	104.4%
State Grants	2,636,367	2,190,867	2,540,460	4,944,902	5,614,852	4,847,060	4,997,865	11.2%	3.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,811,843	1,337,791	1,427,885	8,306,970	2,484,262	7,183,006	5,349,366	5.8%	-25.5%
Revenues from Other Local Sources	2,597,408	5,382,925	4,726,766	10,126,919	8,939,492	7,330,739	5,113,901	12.0%	-30.2%
Total Expenditures (Cities only)**	266,933,033	276,998,672	222,552,553	276,087,448	273,729,033	284,354,950	261,462,887	-0.3%	-8.1%
Administration	47,222,767	52,644,153	27,932,321	29,510,195	29,838,098	33,351,817	45,387,213	-0.7%	36.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	56,126,435	65,243,621	65,112,338	70,524,782	74,913,427	80,116,290	79,254,589	5.9%	-1.1%
Transportation	5,980,362	12,019,098	26,816,055	28,497,504	33,820,107	28,984,569	14,229,592	15.5%	-50.9%
Health & Human Services	0	682,416	0	0	0	0	1,106,994	n/a	n/a
Environment & Housing /1	30,391,025	26,023,140	38,279,815	54,944,093	51,401,410	53,520,837	48,322,735	8.0%	-9.7%
Recreation & Culture	64,754,010	67,436,982	24,949,878	27,462,774	28,594,624	28,093,093	32,857,926	-10.7%	17.0%
Debt Service & Interest on Debt	23,037,623	22,379,712	23,153,956	35,384,332	22,111,696	20,022,322	21,014,817	-1.5%	5.0%
Purchase of Land & Facility Construction	30,425,302	23,909,926	8,366,267	20,491,048	23,891,850	25,802,556	6,375,077	-22.9%	-75.3%
All Other	8,995,509	6,659,624	7,941,923	9,272,720	9,157,821	14,463,466	12,913,944	6.2%	-10.7%

1\ FY 17 increases in environment & housing expenditures are due to hurricane Matthew.

* Cities Included: Atlantic Beach, Aynor, Briarcliffe Acres, Conway, Loris, Myrtle Beach, North Myrtle Beach & Surfside Beach. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	92,516,466	87,092,391	112,060,469	123,896,795	123,029,134	128,909,740	146,611,687	8.0%	13.7%
Total Expenditures (Special Purpose District Only)**	83,201,981	74,500,487	88,957,834	92,034,853	97,724,078	102,426,014	105,951,911	4.1%	3.4%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	288,783	297,760	308,987	321,033	332,655	344,105	354,081	3.5%	2.9%
Personal Income (thousands of dollars)	9,069,023	9,777,911	10,636,690	11,327,138	12,050,246	13,008,947	13,819,062	7.3%	6.2%
Per Capita Income	31,404	32,838	34,424	35,283	36,224	37,805	39,028	3.7%	3.2%
Labor Force	133,217	134,144	137,237	139,740	142,854	144,473	147,445	1.7%	2.1%
Employment	122,022	124,494	127,562	131,738	135,804	138,357	142,249	2.6%	2.8%
Unemployment	11,195	9,650	9,675	8,002	7,050	6,116	5,196	-12.0%	-15.0%
Unemployment Rate (%)	8.4	7.2	7.0	5.7	4.9	4.2	3.5	-13.6%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	437,037,410	428,657,781	451,671,986	471,168,720	484,363,554	495,925,008	533,671,099	3.4%	7.6%
School District Total	261,755,116	261,750,968	269,488,211	278,749,735	282,601,904	290,796,204	306,260,887	2.7%	5.3%
County Total	124,084,441	83,147,270	96,858,191	99,921,588	108,447,669	104,724,307	116,734,022	-1.0%	11.5%
Cities Total	49,692,128	54,425,869	54,860,296	61,076,364	61,512,627	65,943,556	69,858,320	5.8%	5.9%
Special Purpose District Total	1,505,725	29,333,674	30,465,288	31,421,033	31,801,354	34,460,941	40,817,870	73.3%	18.4%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	2,108,790,351	2,056,459,923	2,107,935,829	2,175,654,121	2,231,093,258	2,319,624,713	2,594,429,437	3.5%	11.8%
Owner Occupied (4% assessment ratio)	499,601,598	489,077,090	513,292,490	545,378,810	587,151,890	628,066,940	737,972,730	6.7%	17.5%
Agricultural (Private) (4%)	5,064,098	5,000,069	4,941,910	5,003,390	5,068,240	5,055,030	5,519,350	1.4%	9.2%
Agricultural (Corporate) (6%)	468,671	474,830	480,980	458,850	421,480	391,950	390,320	-3.0%	-0.4%
Commercial/Rental (6%)	1,234,663,643	1,181,080,773	1,191,135,346	1,207,651,764	1,224,409,190	1,260,031,604	1,386,253,744	1.9%	10.0%
Personal Property (Vehicles) (6%)	160,624,739	173,197,421	184,997,224	195,704,797	195,966,281	198,354,357	201,542,103	3.9%	1.6%
Other Personal Property (10.5%)	54,627,568	56,449,522	57,057,621	57,765,105	61,080,599	61,674,555	63,496,262	2.5%	3.0%
Manufacturing (10.5%)	13,371,858	11,741,000	10,502,280	11,364,470	12,526,940	10,510,124	12,295,016	-1.4%	17.0%
Utility (10.5%)	36,659,440	36,603,030	36,596,600	39,163,420	38,508,060	40,219,790	42,340,180	2.4%	5.3%
Business Personal (10.5%)	58,672,420	64,891,970	67,892,240	71,365,120	62,019,518	64,713,060	64,601,130	1.6%	-0.2%
Motor Carrier (9.5%)	3,024,379	3,256,593	4,415,856	5,756,003	6,153,025	7,839,532	3,484,262	2.4%	-55.6%
Fee-in-Lieu and Joint Industrial Park	42,011,937	34,687,625	36,623,282	36,042,392	37,788,035	42,767,771	76,534,340	10.5%	79.0%

Estimated Total Average Millage Rates	209.1	213.0	220.3	221.0	220.8	221.2	218.2	0.7%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Jasper County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	75,679,926	80,023,604	85,290,862	102,707,405	95,288,144	116,537,053	122,208,519	8.3%	4.9%
Revenues from Local Sources	50,864,713	52,541,024	55,743,871	68,556,487	64,103,184	83,125,457	88,999,454	9.8%	7.1%
Current Property Taxes	35,684,858	36,135,428	36,221,500	37,666,476	38,983,988	43,449,702	46,172,208	4.4%	6.3%
Current Real & Personal Property Taxes	30,752,389	31,362,566	31,911,052	33,510,781	34,932,349	39,134,234	41,744,434	5.2%	6.7%
Fee In Lieu of Property Tax (only Counties and Cities)	2,943,404	2,868,151	2,710,669	2,549,083	2,633,499	2,693,371	2,931,693	-0.1%	8.8%
All Other	1,989,065	1,904,711	1,599,779	1,606,612	1,418,140	1,622,097	1,496,081	-4.6%	-7.8%
Local Option Sales Tax	6,120,101	4,275,477	4,768,445	4,970,417	5,644,764	5,409,453	5,102,964	-3.0%	-5.7%
Local Hospitality Tax	787,404	718,570	893,864	879,934	1,028,448	1,013,654	869,246	1.7%	-14.2%
Local Accommodations Tax	360,602	432,591	478,041	593,467	643,778	592,613	546,027	7.2%	-7.9%
Capital Projects/Transportation Tax	0	0	0	0	3,140,688	5,894,368	5,322,647	n/a	-9.7%
Licenses, Fees, Charges, & Bonds	7,911,748	10,978,958	13,382,021	24,446,193	14,661,518	26,765,667	30,986,362	25.5%	15.8%
Licenses & Permits	2,962,044	3,908,013	4,295,048	4,461,868	5,151,915	6,283,659	6,881,638	15.1%	9.5%
Service Revenue & Charges	3,712,191	4,870,391	5,057,262	6,152,451	6,981,045	4,147,398	4,027,323	1.4%	-2.9%
Bonds & Leases	0	661,729	2,306,424	9,190,817	1,249,348	1,660,650	8,587,634	n/a	417.1%
Miscellaneous	1,237,513	1,538,825	1,723,287	4,641,057	1,279,210	14,673,960	11,489,767	45.0%	-21.7%
Revenues from State Sources	16,796,465	18,497,135	19,196,597	20,261,600	19,449,293	21,208,914	19,707,049	2.7%	-7.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	1,061,152	1,185,563	1,265,203	1,499,538	1,357,604	1,441,016	1,505,779	6.0%	4.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,554,395	0.4%	2.2%
State-shared Taxes (Aid to Subdivisions)	1,561,882	1,660,227	1,807,076	1,721,143	1,788,743	1,854,062	1,718,780	1.6%	-7.3%
Manufacturer's Depreciation Reimbursement	34,334	37,521	40,374	45,428	42,714	23,580	72,253	13.2%	206.4%
State Grants	3,918,610	4,505,622	4,834,730	5,849,431	5,095,868	5,688,725	6,364,018	8.4%	11.9%
Education Finance Act (EFA)	3,901,857	4,608,947	4,520,685	4,660,863	4,726,153	4,525,377	4,569,607	2.7%	1.0%
Education Improvement Act (EIA)	2,665,522	2,633,912	2,809,122	2,859,524	2,830,484	4,098,967	1,941,280	-5.1%	-52.6%
Education Lottery	172,171	384,406	438,470	144,736	126,790	96,250	0	-100.0%	n/a
Revenues from Federal Sources	6,271,452	7,269,486	8,578,803	12,051,025	9,913,306	10,387,366	12,168,725	11.7%	17.1%
Revenues from Other Local Sources	1,253,703	1,205,742	1,276,373	1,342,260	1,310,658	1,295,166	686,872	-9.5%	-47.0%
Revenues from Special Purpose Districts	493,593	510,217	495,218	496,033	511,703	520,150	646,419	4.6%	24.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	77,161,276	81,341,867	85,391,582	102,658,428	94,532,364	100,505,277	122,872,313	8.1%	22.3%
Administration	26,121,687	28,129,802	31,584,410	35,588,793	36,261,862	36,704,433	40,329,902	7.5%	9.9%
Instruction	15,861,356	15,655,109	15,878,693	18,194,247	17,662,444	18,243,414	15,812,036	-0.1%	-13.3%
Public Safety	17,249,441	16,494,157	21,168,265	21,523,487	22,578,467	24,696,279	30,594,909	10.0%	23.9%
Transportation	3,379,980	1,662,441	1,104,198	505,493	493,297	618,978	610,228	-24.8%	-1.4%
Health & Human Services	1,352,894	3,084,449	1,327,373	216,803	1,425,113	1,421,964	1,456,533	1.2%	2.4%
Environment & Housing	0	939,412	543,854	1,684,007	797,482	890,423	1,024,266	n/a	15.0%
Recreation & Culture	1,004,047	922,130	1,330,601	753,402	1,066,408	1,588,418	1,494,542	6.9%	-5.9%
Debt Service & Interest on Debt	6,567,655	6,398,443	6,063,520	14,568,581	6,246,183	6,858,149	7,551,112	2.4%	10.1%
Purchase of Land & Facility Construction	2,455,152	4,553,710	3,271,559	6,782,518	5,704,728	6,927,504	21,601,832	43.7%	211.8%
All Other	1,363,958	1,675,152	2,472,326	2,196,389	1,590,818	1,818,790	1,822,459	4.9%	0.2%
Special Purpose Districts	1,805,106	1,827,062	646,783	644,708	705,562	736,925	574,494	-17.4%	-22.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19*	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	35,631,552	38,607,689	39,181,377	43,048,542	40,545,817	55,115,123	54,093,485	7.2%	-1.9%
Revenues from Local Sources	16,360,657	18,003,911	17,980,191	21,308,508	19,514,678	32,403,112	34,392,892	13.2%	6.1%
Current Property Taxes	15,627,706	16,474,053	16,709,699	17,569,538	18,484,709	20,633,809	21,429,750	5.4%	3.9%
Current Real & Personal Property Taxes	15,568,192	16,401,031	16,629,836	17,445,990	18,396,589	20,490,777	21,364,418	5.4%	4.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	59,514	73,022	79,863	123,548	88,120	143,032	65,332	1.6%	-54.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	732,951	1,529,858	1,270,492	3,738,970	1,029,969	11,769,303	12,963,142	61.4%	10.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	269,654	327,885	306,966	301,875	260,499	453,775	327,352	3.3%	-27.9%
Bonds & Leases	0	134,033	0	0	0	0	5,214,000	n/a	n/a
Miscellaneous	463,297	1,067,940	963,526	3,437,095	769,470	11,315,528	7,421,790	58.8%	-34.4%
							0		
Revenues from State Sources	13,498,640	14,693,731	15,171,763	16,203,349	15,680,899	16,674,998	15,047,129	1.8%	-9.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	396,266	405,640	413,696	417,788	424,268	430,064	435,994	1.6%	1.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,554,395	0.4%	2.2%
State-Shared Taxes (Aid to Subdivisions)	49,139	49,138	49,140	49,138	49,138	46,323	45,385	-1.3%	-2.0%
Manufacturer's Depreciation Reimbursement	19,008	20,675	22,247	25,045	23,646	0	38,312	12.4%	n/a
State Grants	2,813,740	3,110,076	3,437,466	4,565,318	4,019,483	3,997,080	4,481,219	8.1%	12.1%
Education Finance Act (EFA)	3,901,857	4,608,947	4,520,685	4,660,863	4,726,153	4,525,377	4,569,607	2.7%	1.0%
Education Improvement Act (EIA)	2,665,522	2,633,912	2,809,122	2,859,524	2,830,484	4,098,967	1,941,280	-5.1%	-52.6%
Education Lottery	172,171	384,406	438,470	144,736	126,790	96,250	0	-100.0%	n/a
							0		
Revenues from Federal Sources	5,772,255	5,910,047	6,029,423	5,536,685	5,350,240	6,037,013	4,653,464	-3.5%	-22.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	38,292,767	40,045,033	40,504,745	40,830,146	41,034,039	44,289,344	59,853,054	7.7%	35.1%
Administration	16,274,497	17,602,322	19,129,767	17,104,334	17,652,928	18,238,193	20,353,609	3.8%	11.6%
Instruction	15,861,356	15,655,109	15,878,693	18,194,247	17,662,444	18,243,414	15,812,036	-0.1%	-13.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	7,340	5,248	22,220	20,977	8,990	n/a	-57.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	9,101	0	n/a	n/a
Debt Service & Interest on Debt	4,299,943	4,174,117	4,090,748	4,101,580	4,062,524	4,137,588	4,729,003	1.6%	14.3%
Purchase of Land & Facility Construction	493,013	1,383,486	375,781	466,798	668,920	2,476,594	17,756,642	81.7%	617.0%
All Other	1,363,958	1,229,999	1,022,416	957,939	965,003	1,163,477	1,192,774	-2.2%	2.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

* Includes corrections to the Statement of Revenues provided by Jasper School District.

Jasper County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	27,873,164	26,698,129	31,332,007	43,169,314	38,095,367	41,673,341	48,030,372	9.5%	15.3%
Revenues from Local Sources	24,699,890	22,489,114	26,161,247	34,756,697	31,122,874	34,268,822	37,918,621	7.4%	10.7%
Current Property Taxes	16,420,573	15,711,386	15,609,176	16,060,512	16,124,216	17,817,159	19,129,836	2.6%	7.4%
Current Real & Personal Property Taxes	11,972,378	11,448,172	11,766,923	12,324,289	12,572,719	14,081,325	15,180,142	4.0%	7.8%
Fee In Lieu of Property Tax	2,704,116	2,633,425	2,505,006	2,381,856	2,391,111	2,451,000	2,706,159	0.0%	10.4%
All Other	1,744,079	1,629,789	1,337,247	1,354,367	1,160,386	1,284,834	1,243,535	-5.5%	-3.2%
Local Option Sales Tax	4,742,600	2,852,361	3,222,946	3,319,563	3,932,287	3,716,933	3,221,888	-6.2%	-13.3%
Local Hospitality Tax (1%)	220,458	210,215	328,435	329,972	384,686	359,000	376,136	9.3%	4.8%
Local Accommodations Tax	121,544	59,812	120,983	159,902	212,125	179,322	148,111	3.3%	-17.4%
Capital Projects/Transportation Tax	0	0	0	0	3,140,688	5,894,368	5,322,647	n/a	-9.7%
Licenses, Fees, Charges, & Bonds	3,194,715	3,655,340	6,879,707	14,886,748	7,328,872	6,302,040	9,720,003	20.4%	54.2%
Licenses & Permits	1,036,178	787,442	1,180,058	962,650	1,311,916	1,328,549	1,415,941	5.3%	6.6%
Service Revenue & Charges	1,705,659	2,284,471	2,921,841	4,278,090	4,937,220	2,845,163	2,830,287	8.8%	-0.5%
Bonds & Leases	0	141,277	2,302,890	8,760,838	785,350	1,359,510	3,251,158	n/a	139.1%
Miscellaneous	452,878	442,150	474,918	885,170	294,386	768,818	2,222,617	30.4%	189.1%
Revenues from State Sources	2,850,834	2,755,645	3,197,420	3,475,244	2,954,893	3,905,738	4,032,637	6.0%	3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	542,257	595,484	641,244	842,431	687,399	734,211	767,898	6.0%	4.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,303,823	1,241,462	1,257,378	1,328,317	1,419,107	1,458,239	1,349,574	0.6%	-7.5%
Manufacturer's Depreciation Reimbursement	15,326	16,846	18,127	20,383	19,068	23,580	33,941	14.2%	43.9%
State Grants	989,428	901,853	1,280,671	1,284,113	829,319	1,689,708	1,881,224	11.3%	11.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	103,774	1,212,285	1,722,574	4,617,191	3,784,826	3,286,263	5,709,106	95.0%	73.7%
Revenues from Other Local Sources	218,666	241,085	250,766	320,182	232,774	212,518	370,008	9.2%	74.1%
Total Expenditures (County only)**	24,932,186	27,473,922	30,899,294	42,940,440	36,061,775	35,780,877	42,749,387	9.4%	19.5%
Administration	6,551,883	7,968,424	9,491,534	16,109,628	15,729,874	14,401,389	15,541,594	15.5%	7.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,601,918	10,904,742	14,136,317	13,783,836	15,364,021	16,387,410	22,285,513	11.5%	36.0%
Transportation	2,775,502	1,021,777	532,451	505,493	493,297	618,978	610,228	-22.3%	-1.4%
Health & Human Services	1,352,894	3,084,449	1,320,033	211,555	1,402,893	1,400,987	1,447,543	1.1%	3.3%
Environment & Housing	0	939,412	543,854	1,684,007	481,740	492,368	488,577	n/a	-0.8%
Recreation & Culture	502,615	516,689	566,252	291,624	624,901	655,900	647,162	4.3%	-1.3%
Debt Service & Interest on Debt	1,538,478	1,623,892	1,413,075	10,354,297	1,965,049	1,823,845	1,728,770	2.0%	-5.2%
Purchase of Land & Facility Construction	608,896	1,414,537	2,895,778	0	0	0	0	-100.0%	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	11,681,617	14,207,569	14,282,260	15,993,516	16,135,257	19,228,439	19,438,243	8.9%	1.1%
Revenues from Local Sources	9,804,166	12,047,999	11,602,433	12,491,282	13,465,632	16,453,523	16,687,941	9.3%	1.4%
Current Property Taxes	3,636,579	3,949,989	3,902,625	4,036,426	4,375,063	4,998,734	5,612,622	7.5%	12.3%
Current Real & Personal Property Taxes	3,211,819	3,513,363	3,514,293	3,740,502	3,963,041	4,562,132	5,199,874	8.4%	14.0%
Fee In Lieu of Property Tax	239,288	234,726	205,663	167,227	242,388	242,371	225,534	-1.0%	-6.9%
All Other	185,472	201,900	182,669	128,697	169,634	194,231	187,214	0.2%	-3.6%
Local Option Sales Tax	1,377,501	1,423,116	1,545,499	1,650,854	1,712,477	1,692,520	1,881,076	5.3%	11.1%
Local Hospitality Tax	566,946	508,355	565,429	549,962	643,762	654,654	493,110	-2.3%	-24.7%
Local Accommodations Tax	239,058	372,779	357,058	433,565	431,653	413,291	397,916	8.9%	-3.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,984,082	5,793,760	5,231,822	5,820,475	6,302,677	8,694,324	8,303,217	13.0%	-4.5%
Licenses & Permits	1,925,866	3,120,571	3,114,990	3,499,218	3,839,999	4,955,110	5,465,697	19.0%	10.3%
Service Revenue & Charges	1,736,878	2,258,035	1,828,455	1,572,486	1,783,326	848,460	869,684	-10.9%	2.5%
Bonds & Leases	0	386,419	3,534	429,979	463,998	301,140	122,476	n/a	-59.3%
Miscellaneous	321,338	28,735	284,843	318,792	215,354	2,589,614	1,845,360	33.8%	-28.7%
Revenues from State Sources	446,991	1,047,759	827,414	583,007	813,501	628,178	627,283	5.8%	-0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	122,629	184,439	210,263	239,319	245,937	276,741	301,887	16.2%	9.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	208,920	369,627	500,558	343,688	320,498	349,500	323,821	7.6%	-7.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	115,442	493,693	116,593	0	247,066	1,937	1,575	-51.1%	-18.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	395,423	147,154	826,806	1,897,149	778,240	1,064,090	1,806,155	28.8%	69.7%
Revenues from Other Local Sources	1,035,037	964,657	1,025,607	1,022,078	1,077,884	1,082,648	316,864	-17.9%	-70.7%
Total Expenditures (Cities only)**	12,131,217	11,995,850	13,340,760	18,243,134	16,730,988	19,698,131	19,695,378	8.4%	0.0%
Administration	3,295,307	2,559,056	2,963,109	2,374,831	2,879,060	4,064,851	4,434,699	5.1%	9.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,647,523	5,589,415	7,031,948	7,739,651	7,214,446	8,308,869	8,309,396	6.6%	0.0%
Transportation	604,478	640,664	571,747	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	315,742	398,055	535,689	n/a	34.6%
Recreation & Culture	501,432	405,441	764,349	461,778	441,507	923,417	847,380	9.1%	-8.2%
Debt Service & Interest on Debt	729,234	600,434	559,697	112,704	218,610	896,716	1,093,339	7.0%	21.9%
Purchase of Land & Facility Construction	1,353,243	1,755,687	0	6,315,720	5,035,808	4,450,910	3,845,190	19.0%	-13.6%
All Other	0	445,153	1,449,910	1,238,450	625,815	655,313	629,685	n/a	-3.9%

* Cities Included: Hardeeville & Ridgeland. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	493,593	510,217	495,218	496,033	511,703	520,150	646,419	4.6%	24.3%
Total Expenditures (Special Purpose District Only)**	1,805,106	1,827,062	646,783	644,708	705,562	736,925	574,494	-17.4%	-22.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	26,330	26,685	27,460	28,085	28,522	29,147	30,073	2.2%	3.2%
Personal Income (thousands of dollars)	633,418	679,931	730,113	768,536	796,295	874,912	946,925	6.9%	8.2%
Per Capita Income	24,057	25,480	26,588	27,365	27,919	30,017	31,488	4.6%	4.9%
Labor Force	11,214	11,430	11,813	11,964	11,958	12,315	12,842	2.3%	4.3%
Employment	10,460	10,797	11,215	11,454	11,523	11,951	12,526	3.0%	4.8%
Unemployment	754	633	598	510	435	364	316	-13.5%	-13.2%
Unemployment Rate (%)	6.7	5.5	5.1	4.3	3.6	3.0	2.5	-15.2%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	36,180,344	36,633,273	36,740,099	38,198,179	39,497,787	44,061,376	46,938,781	4.4%	6.5%
School District Total	15,627,706	16,474,053	16,709,699	17,569,538	18,484,709	20,633,809	21,429,750	5.4%	3.9%
County Total	16,420,573	15,711,386	15,609,176	16,060,512	16,124,216	17,817,159	19,129,836	2.6%	7.4%
Cities Total	3,636,579	3,949,989	3,902,625	4,036,426	4,375,063	4,998,734	5,612,622	7.5%	12.3%
Special Purpose District Total	495,486	497,845	518,599	531,703	513,799	611,674	766,573	7.5%	25.3%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	125,866,867	130,225,871	133,185,446	137,365,844	140,632,618	151,288,837	161,729,413	4.3%	6.9%
Owner Occupied (4% assessment ratio)	29,178,140	31,232,400	33,274,660	34,871,230	37,768,850	41,038,280	44,927,380	7.5%	9.5%
Agricultural (Private) (4%)	1,717,030	1,832,670	1,878,490	2,037,140	2,197,290	2,185,980	2,180,500	4.1%	-0.3%
Agricultural (Corporate) (6%)	1,195,850	11,664,790	1,060,380	1,132,660	952,340	926,510	930,510	-4.1%	0.4%
Commercial/Rental (6%)	38,795,810	28,722,070	39,919,140	39,907,770	40,514,550	44,056,237	46,973,490	3.2%	6.6%
Personal Property (Vehicles) (6%)	10,104,706	11,165,954	12,175,438	13,368,681	13,039,190	13,333,960	15,623,418	7.5%	17.2%
Other Personal Property (10.5%)	1,240,620	1,409,609	1,835,081	1,876,140	1,344,260	2,403,659	2,632,799	13.4%	9.5%
Manufacturing (10.5%)	1,595,980	1,791,010	2,015,100	1,851,730	1,952,390	1,913,770	1,918,220	3.1%	0.2%
Utility (10.5%)	16,053,536	16,779,527	17,339,046	18,232,748	19,057,431	20,015,539	20,783,557	4.4%	3.8%
Business Personal (10.5%)	6,750,110	7,758,220	7,020,270	7,758,700	7,471,050	7,514,050	7,670,320	2.2%	2.1%
Motor Carrier (9.5%)	614,624	659,236	718,922	817,677	1,069,255	1,312,044	673,644	1.5%	-48.7%
Fee-in-Lieu and Joint Industrial Park	18,620,461	17,210,385	15,948,919	15,511,368	15,266,012	16,588,808	17,415,575	-1.1%	5.0%

Estimated Total Average Millage Rates	385.0	387.0	390.6	394.1	395.8	398.6	401.8	0.7%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Kershaw County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	172,558,662	175,170,339	317,163,026	192,591,799	345,532,540	207,820,883	253,041,301	6.6%	21.8%
Revenues from Local Sources	90,292,660	86,465,187	222,772,017	88,986,831	240,266,153	99,504,427	140,010,026	7.6%	40.7%
Current Property Taxes	48,993,484	48,791,049	50,086,025	52,256,625	61,690,838	64,658,695	67,123,934	5.4%	3.8%
Current Real & Personal Property Taxes	46,831,498	46,705,287	47,811,705	49,951,898	57,576,029	60,266,304	63,189,712	5.1%	4.9%
Fee In Lieu of Property Tax (only Counties and Cities)	823,723	718,880	820,346	957,302	2,680,008	2,619,495	2,613,830	21.2%	-0.2%
All Other	1,338,263	1,366,882	1,453,974	1,347,425	1,434,801	1,772,896	1,320,392	-0.2%	-25.5%
Local Option Sales Tax	9,304,084	7,894,265	10,105,721	11,146,258	8,809,378	10,468,821	11,729,697	3.9%	12.0%
Local Hospitality Tax	696,904	715,193	789,019	812,926	871,170	916,826	886,569	4.1%	-3.3%
Local Accommodations Tax	253,014	272,120	276,580	338,812	295,141	308,750	288,953	2.2%	-6.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	31,045,174	28,792,560	161,514,672	24,432,210	168,599,626	23,151,335	59,980,873	11.6%	159.1%
Licenses & Permits	2,450,944	2,856,178	2,973,269	3,120,618	3,343,541	3,340,622	7,103,357	19.4%	112.6%
Service Revenue & Charges	12,444,109	10,003,727	14,033,192	12,370,161	13,647,139	14,694,472	12,868,227	0.6%	-12.4%
Bonds & Leases	12,593,417	12,771,547	140,541,776	4,807,682	148,263,697	75,185	15,671,110	3.7%	20743.4%
Miscellaneous	3,556,704	3,161,108	3,966,435	4,133,749	3,345,249	5,041,056	24,338,179	37.8%	382.8%
Revenues from State Sources	61,631,081	66,106,078	67,596,777	70,632,891	74,961,882	80,646,212	84,729,462	5.4%	5.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Homestead Exemption	2,652,992	2,850,303	2,903,489	2,821,205	2,895,969	2,967,385	2,999,433	2.1%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	7,898,740	8,158,350	8,455,159	8,582,128	8,842,693	9,199,654	9,584,663	3.3%	4.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,334,171	3,653,395	3,690,098	3,859,076	3,851,714	3,613,793	3,835,778	2.4%	6.1%
Manufacturer's Depreciation Reimbursement	805,351	813,905	847,165	912,372	836,900	964,890	1,220,854	7.2%	26.5%
State Grants	14,555,820	16,798,874	17,012,434	16,877,301	18,919,887	23,894,156	26,904,186	10.8%	12.6%
Education Finance Act (EFA)	21,460,562	23,470,731	24,506,447	27,379,134	28,753,178	29,030,696	28,484,205	4.8%	-1.9%
Education Improvement Act (EIA)	7,208,640	5,865,461	5,943,996	6,320,233	6,814,709	7,266,028	7,749,237	1.2%	6.7%
Education Lottery	9,447	789,701	532,631	176,084	341,474	4,252	245,748	72.1%	5679.6%
Revenues from Federal Sources	12,807,045	13,763,571	13,735,909	11,578,494	10,884,871	11,443,620	12,120,892	-0.9%	5.9%
Revenues from Other Local Sources	380,342	903,328	1,078,301	8,012,788	6,147,552	2,257,159	2,858,670	40.0%	26.6%
Revenues from Special Purpose Districts	7,447,534	7,932,175	11,980,022	13,380,795	13,272,082	13,969,465	13,322,251	10.2%	-4.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	171,961,972	160,991,733	199,013,184	177,753,272	242,167,953	257,343,112	247,428,629	6.3%	-3.9%
Administration	58,730,264	57,372,567	56,668,448	57,460,164	59,441,461	62,155,656	83,145,782	6.0%	33.8%
Instruction	52,270,861	54,062,089	57,023,662	60,278,501	60,747,079	63,340,030	67,571,070	4.4%	6.7%
Public Safety	15,973,371	14,043,772	15,156,818	15,800,044	15,286,654	17,394,232	20,354,145	4.1%	17.0%
Transportation	3,299,390	3,426,367	3,989,784	3,156,532	3,119,579	2,819,118	2,734,037	-3.1%	-3.0%
Health & Human Services	335,321	515,238	5,737,698	3,600,655	3,790,366	5,163,218	4,653,081	55.0%	-9.9%
Environment & Housing	4,401,258	3,739,736	3,957,410	5,227,982	6,095,799	1,051,829	1,199,395	-19.5%	14.0%
Recreation & Culture	2,699,857	3,777,081	4,143,689	1,945,405	2,677,741	3,068,757	2,214,308	-3.3%	-27.8%
Debt Service & Interest on Debt	24,667,717	14,189,820	34,796,436	14,061,577	16,817,428	24,866,385	24,868,640	0.1%	0.0%
Purchase of Land & Facility Construction	134,738	188,318	4,265,959	2,944,176	60,495,843	62,547,158	13,952,464	116.7%	-77.7%
All Other	2,514,345	2,275,848	4,261,477	3,405,524	3,874,748	4,683,878	16,024,592	36.2%	242.1%
Special Purpose Districts	6,934,850	7,400,897	9,011,803	9,872,712	9,821,255	10,252,851	10,711,115	7.5%	4.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	118,153,594	110,438,823	223,578,009	121,122,485	277,177,467	133,265,850	173,039,534	6.6%	29.8%
Revenues from Local Sources	50,766,342	40,289,036	151,895,872	45,090,582	197,017,244	51,924,631	85,736,047	9.1%	65.1%
Current Property Taxes	33,987,963	34,501,934	35,867,968	37,960,978	43,016,496	44,146,223	46,424,614	5.3%	5.2%
Current Real & Personal Property Taxes	33,722,131	34,215,991	35,556,669	37,603,295	42,608,489	43,662,644	46,205,281	5.4%	5.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	265,832	285,943	311,299	357,683	408,007	483,579	219,333	-3.2%	-54.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,778,379	5,787,102	116,027,904	7,129,604	154,000,748	7,778,408	39,311,433	15.2%	405.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,252,395	3,097,853	4,759,514	2,552,918	3,690,611	4,658,935	3,292,339	0.2%	-29.3%
Bonds & Leases	10,991,880	71,939	108,362,629	1,698,390	147,709,148	75,185	15,104,589	5.4%	19989.9%
Miscellaneous	2,534,104	2,617,310	2,905,761	2,878,296	2,600,989	3,044,288	20,914,505	42.2%	587.0%
							0		
Revenues from State Sources	56,147,251	58,807,965	60,854,580	65,225,120	69,623,423	71,329,130	75,367,989	5.0%	5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Homestead Exemption	1,805,966	1,814,015	1,831,666	1,850,289	1,857,876	1,886,312	1,885,948	0.7%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	7,898,740	8,158,350	8,455,159	8,582,128	8,842,693	9,199,654	9,584,663	3.3%	4.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	183,036	182,174	181,150	180,661	179,320	177,385	176,977	-0.6%	-0.2%
Manufacturer's Depreciation Reimbursement	593,191	599,917	620,533	664,541	598,996	673,159	872,478	6.6%	29.6%
State Grants	13,282,311	14,222,258	15,077,640	16,366,692	18,529,819	19,386,286	22,663,375	9.3%	16.9%
Education Finance Act (EFA)	21,460,562	23,470,731	24,506,447	27,379,134	28,753,178	29,030,696	28,484,205	4.8%	-1.9%
Education Improvement Act (EIA)	7,208,640	5,865,461	5,943,996	6,320,233	6,814,709	7,266,028	7,749,237	1.2%	6.7%
Education Lottery	9,447	789,701	532,631	176,084	341,474	4,252	245,748	72.1%	5679.6%
							0		
Revenues from Federal Sources	11,240,001	11,341,822	10,827,557	10,806,783	10,536,800	10,012,089	11,935,498	1.0%	19.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	117,383,856	108,035,248	125,342,155	116,370,514	179,225,360	193,182,094	165,770,174	5.9%	-14.2%
Administration	43,675,201	43,467,639	42,975,172	43,550,933	45,704,307	46,964,090	67,610,707	7.6%	44.0%
Instruction	52,270,861	54,062,089	57,023,662	60,278,501	60,747,079	63,340,030	67,571,070	4.4%	6.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,200	8,000	1,617	1,478	7,889	7,146	4,438	12.4%	-37.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,785	13,935	12,000	10,000	12,000	15,000	11,250	19.9%	-25.0%
Debt Service & Interest on Debt	21,153,739	10,178,406	25,118,432	9,486,060	11,870,057	19,500,905	23,096,027	1.5%	18.4%
Purchase of Land & Facility Construction	134,738	188,318	3,461	2,883,156	60,047,204	62,547,158	6,499,405	90.8%	-89.6%
All Other	143,332	116,861	207,811	160,386	836,824	807,765	977,277	37.7%	21.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Kershaw County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	37,071,903	43,376,457	56,610,488	44,111,334	42,106,627	49,846,243	53,951,059	6.5%	8.2%
Revenues from Local Sources	30,834,596	34,440,302	47,424,839	32,676,475	31,147,984	38,510,208	43,025,090	5.7%	11.7%
Current Property Taxes	13,291,680	12,662,140	12,315,477	12,519,690	15,160,052	18,554,474	18,807,004	6.0%	1.4%
Current Real & Personal Property Taxes	11,481,343	10,947,581	10,435,226	10,650,986	11,506,466	14,723,875	15,157,815	4.7%	2.9%
Fee In Lieu of Property Tax	823,723	718,880	820,346	957,302	2,680,008	2,619,495	2,613,830	21.2%	-0.2%
All Other	986,614	995,679	1,059,905	911,402	973,578	1,211,104	1,035,359	0.8%	-14.5%
Local Option Sales Tax	7,740,635	6,314,307	8,121,777	9,000,057	6,516,176	9,124,539	9,488,455	3.5%	4.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	205,258	215,838	209,996	265,216	232,883	236,457	220,340	1.2%	-6.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,597,023	15,248,017	26,777,589	10,891,512	9,238,873	10,594,738	14,509,291	7.1%	36.9%
Licenses & Permits	589,743	769,894	933,055	888,470	936,588	926,422	4,533,170	40.5%	389.3%
Service Revenue & Charges	6,932,724	4,959,107	7,158,302	7,873,855	7,683,445	8,121,100	6,757,865	-0.4%	-16.8%
Bonds & Leases	1,301,537	9,083,355	18,362,147	1,264,292	266,692	0	261,021	-23.5%	n/a
Miscellaneous	773,019	435,661	324,085	864,895	352,148	1,547,216	2,957,235	25.1%	91.1%
Revenues from State Sources	5,193,063	6,177,429	5,917,190	4,762,344	4,594,545	8,342,834	8,389,794	8.3%	0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	847,026	871,218	925,357	970,916	1,038,093	1,081,073	1,113,485	4.7%	3.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,885,368	2,886,005	2,880,142	3,054,874	3,019,748	3,109,957	3,323,042	2.4%	6.9%
Manufacturer's Depreciation Reimbursement	212,160	213,988	226,632	247,831	237,904	243,236	299,881	5.9%	23.3%
State Grants	1,248,509	2,206,218	1,885,059	488,723	298,800	3,908,568	3,653,386	19.6%	-6.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,044,244	2,291,960	2,716,555	481,269	258,493	1,072,092	0	-100.0%	n/a
Revenues from Other Local Sources	0	466,766	551,904	6,191,246	6,105,605	1,921,109	2,536,175	n/a	32.0%
Total Expenditures (County only)**	30,389,347	33,507,686	43,484,776	39,940,116	39,962,215	40,085,440	47,101,081	7.6%	17.5%
Administration	11,823,604	11,590,453	11,369,633	12,057,356	10,612,581	13,256,086	10,804,266	-1.5%	-18.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,143,818	9,130,134	10,050,585	10,582,342	9,849,937	10,904,618	10,935,250	5.0%	0.3%
Transportation	2,030,536	3,068,943	3,134,823	2,695,573	2,722,249	2,267,666	1,306,430	-7.1%	-42.4%
Health & Human Services	333,016	507,238	5,736,081	3,554,177	3,782,477	4,398,220	4,648,643	55.2%	5.7%
Environment & Housing	2,064,281	2,194,623	2,374,798	3,798,391	4,428,372	0	0	-100.0%	n/a
Recreation & Culture	2,131,333	3,008,636	3,461,698	1,485,899	1,582,233	1,830,846	1,304,203	-7.9%	-28.8%
Debt Service & Interest on Debt	2,599,577	2,566,644	3,888,194	3,126,227	3,522,626	3,808,220	140,785	-38.5%	-96.3%
Purchase of Land & Facility Construction	0	0	0	61,020	448,639	0	3,501,689	n/a	n/a
All Other	1,263,182	1,441,015	3,468,964	2,579,131	3,013,101	3,619,784	14,459,815	50.1%	299.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	9,885,631	13,422,884	24,994,507	13,977,185	12,976,364	10,739,325	12,728,457	4.3%	18.5%
Revenues from Local Sources	8,691,722	11,735,849	23,451,306	11,219,774	12,100,925	9,069,588	11,248,889	4.4%	24.0%
Current Property Taxes	1,713,841	1,626,975	1,902,580	1,775,957	3,514,290	1,957,998	1,892,316	1.7%	-3.4%
Current Real & Personal Property Taxes	1,628,024	1,541,715	1,819,810	1,697,617	3,461,074	1,879,785	1,826,616	1.9%	-2.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	85,817	85,260	82,770	78,340	53,216	78,213	65,700	-4.4%	-16.0%
Local Option Sales Tax	1,563,449	1,579,958	1,983,944	2,146,201	2,293,202	1,344,282	2,241,242	6.2%	66.7%
Local Hospitality Tax	696,904	715,193	789,019	812,926	871,170	916,826	886,569	4.1%	-3.3%
Local Accommodations Tax	47,756	56,282	66,584	73,596	62,258	72,293	68,613	6.2%	-5.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,669,772	7,757,441	18,709,179	6,411,094	5,360,005	4,778,189	6,160,149	4.7%	28.9%
Licenses & Permits	1,861,201	2,086,284	2,040,214	2,232,148	2,406,953	2,414,200	2,570,187	5.5%	6.5%
Service Revenue & Charges	2,258,990	1,946,767	2,115,376	1,943,388	2,273,083	1,914,437	2,818,023	3.8%	47.2%
Bonds & Leases	300,000	3,616,253	13,817,000	1,845,000	287,857	0	305,500	0.3%	n/a
Miscellaneous	249,581	108,137	736,589	390,558	392,112	449,552	466,439	11.0%	3.8%
Revenues from State Sources	290,767	1,120,684	825,007	645,427	743,914	974,248	971,679	22.3%	-0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	0	165,070	146,466	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	265,767	585,216	628,806	623,541	652,646	326,451	335,759	4.0%	2.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	48,495	48,495	n/a	0.0%
State Grants	25,000	370,398	49,735	21,886	91,268	599,302	587,425	69.2%	-2.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	522,800	129,789	191,797	290,442	89,578	359,439	185,394	-15.9%	-48.4%
Revenues from Other Local Sources	380,342	436,562	526,397	1,821,542	41,947	336,050	322,495	-2.7%	-4.0%
Total Expenditures (Cities only)**	17,253,919	12,047,902	21,174,450	11,569,930	13,159,123	13,822,727	23,846,259	5.5%	72.5%
Administration	3,231,459	2,314,475	2,323,643	1,851,875	3,124,573	1,935,480	4,730,809	6.6%	144.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,829,553	4,913,638	5,106,233	5,217,702	5,436,717	6,489,614	9,418,895	3.1%	45.1%
Transportation	1,268,854	357,424	854,961	460,959	397,330	551,452	1,427,607	2.0%	158.9%
Health & Human Services	105	0	0	45,000	0	757,852	0	-100.0%	n/a
Environment & Housing	2,336,977	1,545,113	1,582,612	1,429,591	1,667,427	1,051,829	1,199,395	-10.5%	14.0%
Recreation & Culture	564,739	754,510	669,991	449,506	1,083,508	1,222,911	898,855	8.1%	-26.5%
Debt Service & Interest on Debt	914,401	1,444,770	5,789,810	1,449,290	1,424,745	1,557,260	1,631,828	10.1%	4.8%
Purchase of Land & Facility Construction	0	0	4,262,498	0	0	0	3,951,370	n/a	n/a
All Other	1,107,831	717,972	584,702	666,007	24,823	256,329	587,500	-10.0%	129.2%

* Cities Included: Bethune, Camden & Elgin. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	7,447,534	7,932,175	11,980,022	13,380,795	13,272,082	13,969,465	13,322,251	10.2%	-4.6%
Total Expenditures (Special Purpose District Only)**	6,934,850	7,400,897	9,011,803	9,872,712	9,821,255	10,252,851	10,711,115	7.5%	4.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	62,592	63,183	63,661	64,333	65,213	65,802	66,551	1.0%	1.1%
Personal Income (thousands of dollars)	2,182,029	2,263,984	2,414,007	2,481,887	2,607,885	2,731,367	2,856,955	4.6%	4.6%
Per Capita Income	34,861	35,832	37,920	38,579	39,990	41,509	42,929	3.5%	3.4%
Labor Force	28,021	28,424	28,924	29,157	29,088	28,753	29,339	0.8%	2.0%
Employment	25,889	26,644	27,215	27,668	27,803	27,745	28,507	1.6%	2.7%
Unemployment	2,132	1,780	1,709	1,489	1,285	1,008	832	-14.5%	-17.5%
Unemployment Rate (%)	7.6	6.3	5.9	5.1	4.4	3.5	2.8	-15.3%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	50,126,806	49,996,440	51,339,256	53,515,408	62,979,821	65,955,260	68,479,281	5.3%	3.8%
School District Total	33,987,963	34,501,934	35,867,968	37,960,978	43,016,496	44,146,223	46,424,614	5.3%	5.2%
County Total	13,291,680	12,662,140	12,315,477	12,519,690	15,160,052	18,554,474	18,807,004	6.0%	1.4%
Cities Total	1,713,841	1,626,975	1,902,580	1,775,957	3,514,290	1,957,998	1,892,316	1.7%	-3.4%
Special Purpose District Total	1,133,322	1,205,391	1,253,231	1,258,783	1,288,983	1,296,565	1,355,347	3.0%	4.5%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	225,636,958	228,399,270	232,741,413	236,683,060	243,296,816	246,488,966	253,972,205	2.0%	3.0%
Owner Occupied (4% assessment ratio)	89,681,480	90,021,780	91,983,720	93,833,820	96,065,900	98,388,180	101,181,850	2.0%	2.8%
Agricultural (Private) (4%)	2,413,570	2,433,340	2,472,950	2,494,980	2,516,690	2,526,930	2,537,050	0.8%	0.4%
Agricultural (Corporate) (6%)	527,770	517,150	479,770	462,040	459,340	478,980	438,910	-3.0%	-8.4%
Commercial/Rental (6%)	55,326,386	56,668,306	55,888,391	54,243,673	57,974,147	57,664,121	58,741,540	1.0%	1.9%
Personal Property (Vehicles) (6%)	25,757,643	27,107,933	29,037,632	29,501,436	28,570,936	28,495,495	29,689,974	2.4%	4.2%
Other Personal Property (10.5%)	2,570,130	2,635,250	2,484,000	2,693,440	2,835,080	3,004,260	3,622,653	5.9%	20.6%
Manufacturing (10.5%)	13,815,351	14,070,140	13,954,820	13,807,340	14,607,480	15,400,730	15,705,990	2.2%	2.0%
Utility (10.5%)	17,674,810	17,854,430	18,329,020	19,305,090	19,377,407	18,801,563	19,470,264	1.6%	3.6%
Business Personal (10.5%)	5,117,790	5,544,130	6,091,790	6,359,640	5,542,360	6,683,836	7,642,578	6.9%	14.3%
Motor Carrier (9.5%)	1,202,857	1,282,830	1,370,752	1,575,001	1,796,593	2,129,362	1,748,982	6.4%	-17.9%
Fee-in-Lieu and Joint Industrial Park	11,549,171	10,263,981	10,648,568	12,406,600	13,550,883	12,915,509	13,192,414	2.2%	2.1%

Estimated Total Average Millage Rates	319.1	322.9	330.3	331.9	336.9	336.9	340.8	1.1%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Lancaster County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	246,757,936	285,585,196	292,747,058	423,108,909	313,499,802	427,044,962	336,733,888	5.3%	-21.1%
Revenues from Local Sources	113,926,468	149,790,508	152,246,646	273,847,849	152,649,631	264,364,921	165,949,483	6.5%	-37.2%
Current Property Taxes	65,876,301	66,663,979	74,884,767	83,039,938	86,713,421	95,196,440	101,767,695	7.5%	6.9%
Current Real & Personal Property Taxes	62,481,721	63,397,350	71,000,693	79,079,572	81,894,932	90,256,690	97,358,163	7.7%	7.9%
Fee In Lieu of Property Tax (only Counties and Cities)	1,640,474	1,676,928	2,360,266	2,305,390	2,311,916	2,737,965	2,498,368	7.3%	-8.8%
All Other	1,754,106	1,589,701	1,523,808	1,654,976	2,506,573	2,201,785	1,911,164	1.4%	-13.2%
Local Option Sales Tax	11,313,323	7,875,266	8,592,961	10,119,913	11,212,332	10,592,787	12,281,411	1.4%	15.9%
Local Hospitality Tax	745,050	797,921	845,119	1,394,070	2,160,224	2,585,066	2,665,912	23.7%	3.1%
Local Accommodations Tax	39,394	59,760	77,719	95,769	78,469	149,626	182,167	29.1%	21.7%
Capital Projects/Transportation Tax	7,871,762	8,655,243	9,264,782	8,591,056	8,596,418	9,632,957	11,199,016	6.1%	16.3%
Licenses, Fees, Charges, & Bonds	28,080,638	65,738,339	58,581,298	170,607,103	43,888,767	146,208,045	37,853,282	5.1%	-74.1%
Licenses & Permits	8,310,441	8,766,377	9,661,208	9,206,873	10,647,579	10,559,831	11,792,501	6.0%	11.7%
Service Revenue & Charges	15,244,169	16,260,913	16,564,406	18,255,906	21,678,653	19,853,612	17,837,521	2.7%	-10.2%
Bonds & Leases	1,404,300	36,426,998	23,935,872	136,163,549	3,480,732	104,989,667	0	-100.0%	n/a
Miscellaneous	3,121,728	4,284,051	8,419,812	6,980,775	8,081,803	10,804,935	8,223,260	17.5%	-23.9%
Revenues from State Sources	74,129,864	73,236,648	82,118,753	86,118,834	90,081,834	92,110,029	99,395,558	5.0%	7.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Homestead Exemption	3,507,746	3,657,154	3,977,827	4,361,720	4,678,760	4,851,560	5,184,298	6.7%	6.9%
Reimbursements for Property Tax Relief - Remaining Residential	8,084,202	8,381,900	8,732,932	8,883,585	9,200,017	9,613,903	10,111,657	3.8%	5.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,966,249	4,009,112	4,064,940	4,238,329	4,565,513	4,322,105	4,406,206	1.8%	1.9%
Manufacturer's Depreciation Reimbursement	531,962	330,661	571,434	313,737	566,237	604,226	448,594	-2.8%	-25.8%
State Grants	22,066,644	18,922,798	25,638,150	24,515,839	25,152,938	25,522,730	30,517,823	5.6%	19.6%
Education Finance Act (EFA)	24,282,030	26,545,741	28,795,863	32,299,320	34,542,175	35,156,650	36,992,433	7.3%	5.2%
Education Improvement Act (EIA)	7,416,483	6,838,768	6,269,901	7,272,779	7,350,605	8,314,112	7,894,222	1.0%	-5.1%
Education Lottery	549,805	825,771	342,963	508,782	300,846	0	115,582	-22.9%	n/a
Revenues from Federal Sources	16,438,299	17,281,477	15,355,864	16,553,289	21,474,505	17,670,831	15,435,103	-1.0%	-12.7%
Revenues from Other Local Sources	1,471,013	1,082,067	1,246,409	1,216,665	1,371,210	1,574,078	1,634,362	1.8%	3.8%
Revenues from Special Purpose Districts	40,792,292	44,194,496	41,779,386	45,372,272	47,922,622	51,325,103	54,319,382	4.9%	5.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	244,215,575	259,211,070	285,523,837	291,640,887	349,614,726	364,884,482	370,791,451	7.2%	1.6%
Administration	56,736,398	59,992,677	65,473,611	69,198,667	72,165,089	78,976,222	81,032,853	6.1%	2.6%
Instruction	60,824,021	64,061,981	65,691,100	70,671,175	74,765,245	79,700,311	83,142,190	5.3%	4.3%
Public Safety	21,731,514	22,559,822	30,527,607	22,896,620	26,973,786	28,434,666	31,314,988	6.3%	10.1%
Transportation	6,977,430	7,442,971	21,200,038	12,848,805	11,010,034	9,996,449	11,169,027	8.2%	11.7%
Health & Human Services	7,187,132	6,959,063	7,873,456	8,898,123	8,451,464	8,320,448	9,967,455	5.6%	19.8%
Environment & Housing	1,909,256	1,679,800	2,331,112	1,939,983	3,002,591	3,291,071	3,513,751	10.7%	6.8%
Recreation & Culture	5,316,094	5,711,361	6,374,182	6,179,705	6,412,051	6,171,018	6,858,960	4.3%	11.1%
Debt Service & Interest on Debt	19,647,935	30,130,474	33,283,027	18,208,155	26,559,687	24,907,594	29,424,624	7.0%	18.1%
Purchase of Land & Facility Construction	19,445,683	12,918,684	13,268,685	34,517,391	74,804,433	77,586,684	75,405,760	25.3%	-2.8%
All Other	11,432,831	12,597,613	5,459,525	9,912,045	5,816,786	4,702,463	5,787,949	-10.7%	23.1%
Special Purpose Districts	33,007,281	35,156,624	34,041,494	36,370,218	39,653,560	42,797,556	33,173,894	0.1%	-22.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lancaster County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	118,774,974	126,113,390	152,136,241	287,936,111	162,411,880	250,659,204	173,373,498	6.5%	-30.8%
Revenues from Local Sources	43,591,219	47,000,442	70,096,012	198,500,610	68,104,541	153,247,887	70,347,729	8.3%	-54.1%
Current Property Taxes	37,685,015	39,902,708	45,777,293	53,580,722	55,185,361	58,332,246	62,187,541	8.7%	6.6%
Current Real & Personal Property Taxes	37,481,928	39,681,548	45,497,748	53,264,973	54,838,801	57,891,644	62,007,361	8.8%	7.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	203,087	221,160	279,545	315,749	346,560	440,602	180,180	-2.0%	-59.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,906,204	7,097,734	24,318,719	144,919,888	12,919,180	94,915,641	8,160,188	5.5%	-91.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,245,215	4,595,168	5,209,883	5,785,198	7,340,134	7,559,200	6,066,786	6.1%	-19.7%
Bonds & Leases	0	0	16,061,176	135,513,549	0	82,968,344	0	n/a	n/a
Miscellaneous	1,660,989	2,502,566	3,047,660	3,621,141	5,579,046	4,388,097	2,093,402	3.9%	-52.3%
							0		
Revenues from State Sources	60,811,596	64,652,620	68,100,562	74,680,677	79,371,656	82,442,229	88,948,210	6.5%	7.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Homestead Exemption	1,846,482	1,877,757	2,079,412	2,398,090	2,493,869	2,484,338	2,549,337	5.5%	2.6%
Reimbursements for Property Tax Relief - Remaining Residential	8,084,202	8,381,900	8,732,932	8,883,585	9,200,017	9,613,903	10,111,657	3.8%	5.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	198,382	198,382	198,383	198,383	198,383	198,383	198,383	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	256,278	120,909	281,074	116,737	259,484	270,547	249,560	-0.4%	-7.8%
State Grants	14,453,191	16,138,649	17,675,291	19,278,258	21,301,534	22,679,553	27,112,293	11.1%	19.5%
Education Finance Act (EFA)	24,282,030	26,545,741	28,795,863	32,299,320	34,542,175	35,156,650	36,992,433	7.3%	5.2%
Education Improvement Act (EIA)	7,416,483	6,838,768	6,269,901	7,272,779	7,350,605	8,314,112	7,894,222	1.0%	-5.1%
Education Lottery	549,805	825,771	342,963	508,782	300,846	0	115,582	-22.9%	n/a
							0		
Revenues from Federal Sources	14,372,159	14,460,328	13,939,667	14,754,824	14,935,683	14,969,088	14,077,559	-0.3%	-6.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	129,354,323	129,127,950	146,830,118	164,586,862	213,517,747	227,198,953	228,914,814	10.0%	0.8%
Administration	42,388,779	44,241,309	48,995,425	51,272,419	52,483,828	58,557,103	60,145,643	6.0%	2.7%
Instruction	60,824,021	64,061,981	65,691,100	70,671,175	74,765,245	79,700,311	83,142,190	5.3%	4.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	599,953	605,429	678,132	648,211	677,586	665,496	674,579	2.0%	1.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	547,558	382,538	555,106	595,030	787,753	786,217	797,536	6.5%	1.4%
Debt Service & Interest on Debt	8,611,760	10,239,166	20,908,342	11,929,107	18,320,241	14,792,922	17,749,795	12.8%	20.0%
Purchase of Land & Facility Construction	15,506,861	8,672,161	9,098,010	28,656,616	65,626,669	71,822,829	65,585,322	27.2%	-8.7%
All Other	875,391	925,366	904,003	814,304	856,425	874,075	819,749	-1.1%	-6.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lancaster County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	71,633,020	99,308,729	81,756,776	71,820,645	78,491,170	105,301,584	91,488,538	4.2%	-13.1%
Revenues from Local Sources	56,462,991	88,009,009	66,115,585	59,352,955	64,301,287	93,160,499	79,054,745	5.8%	-15.1%
Current Property Taxes	23,728,665	22,429,494	24,772,693	25,324,736	27,704,832	32,686,459	36,107,925	7.2%	10.5%
Current Real & Personal Property Taxes	21,317,826	20,147,988	21,899,403	22,573,326	23,949,006	28,949,455	32,266,869	7.2%	11.5%
Fee In Lieu of Property Tax	1,013,379	1,085,152	1,741,695	1,625,481	1,631,601	2,256,987	2,293,009	14.6%	1.6%
All Other	1,397,460	1,196,354	1,131,595	1,125,929	2,124,225	1,480,017	1,548,047	1.7%	4.6%
Local Option Sales Tax	9,146,720	5,871,212	5,840,531	6,635,450	7,547,983	6,982,699	8,692,048	-0.8%	24.5%
Local Hospitality Tax	0	0	0	494,612	1,128,729	1,506,522	1,589,463	n/a	5.5%
Local Accommodations Tax	39,394	59,760	67,442	78,593	70,521	149,626	170,891	27.7%	14.2%
Capital Projects/Transportation Tax	7,871,762	8,655,243	9,264,782	8,591,056	8,596,418	9,632,957	11,199,016	6.1%	16.3%
Licenses, Fees, Charges, & Bonds	15,676,450	50,993,300	26,170,137	18,228,508	19,252,804	42,202,236	21,295,402	5.2%	-49.5%
Licenses & Permits	5,187,671	5,408,331	6,244,441	6,002,090	6,842,544	6,912,416	7,571,489	6.5%	9.5%
Service Revenue & Charges	8,267,251	8,702,195	8,563,949	9,454,199	10,534,853	8,158,115	8,213,867	-0.1%	0.7%
Bonds & Leases	1,176,000	35,829,119	7,436,146	650,000	0	22,021,323	0	-100.0%	n/a
Miscellaneous	1,045,528	1,053,655	3,925,601	2,122,219	1,875,407	5,110,382	5,510,046	31.9%	7.8%
Revenues from State Sources	12,508,368	7,672,904	13,165,336	9,545,328	9,401,735	8,792,953	9,675,773	-4.2%	10.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,437,735	1,549,224	1,659,327	1,705,117	1,917,268	2,105,227	2,374,352	8.7%	12.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	
State-Shared Taxes (Aid to Subdivisions)	3,331,491	3,363,156	3,409,143	3,551,373	3,533,902	3,660,118	3,712,998	1.8%	1.4%
Manufacturer's Depreciation Reimbursement	128,684	60,863	136,859	51,257	159,161	215,272	184,893	6.2%	-14.1%
State Grants	7,610,458	2,699,661	7,960,007	4,237,581	3,791,404	2,812,336	3,403,530	-12.6%	21.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,796,142	2,718,898	1,416,197	1,798,465	3,476,938	1,838,681	1,274,871	-5.6%	-30.7%
Revenues from Other Local Sources	865,519	907,918	1,059,658	1,123,897	1,311,210	1,509,451	1,483,149	9.4%	-1.7%
Total Expenditures (County only)**	63,003,595	76,797,245	84,168,767	71,274,114	73,669,228	73,535,601	92,107,803	6.5%	25.3%
Administration	10,218,564	11,646,926	12,357,725	12,788,235	15,236,446	15,065,267	16,273,070	8.1%	8.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,291,513	17,169,386	24,580,802	17,866,299	22,074,159	22,614,321	26,098,301	8.2%	15.4%
Transportation	6,240,060	6,352,845	20,100,712	11,565,905	10,099,951	8,837,006	10,492,370	9.0%	18.7%
Health & Human Services	6,587,179	6,353,634	7,195,324	7,899,739	7,773,878	7,654,952	9,292,876	5.9%	21.4%
Environment & Housing	0	0	0	0	620,235	832,510	880,086	n/a	5.7%
Recreation & Culture	3,179,225	3,696,364	3,682,309	3,742,384	3,825,172	3,826,620	4,615,151	6.4%	20.6%
Debt Service & Interest on Debt	9,525,069	18,652,367	10,979,334	5,203,441	7,344,876	8,783,676	11,375,215	3.0%	29.5%
Purchase of Land & Facility Construction	519,655	1,467,789	802,772	3,188,865	1,761,110	2,329,683	9,786,334	63.1%	320.1%
All Other	10,442,330	11,457,934	4,469,789	9,019,246	4,933,401	3,591,566	3,294,400	-17.5%	-8.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lancaster County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	15,557,650	15,968,581	17,074,655	17,979,881	24,674,130	19,759,071	17,552,470	2.0%	-11.2%
Revenues from Local Sources	13,872,258	14,781,057	16,035,049	15,994,284	20,243,803	17,956,535	16,547,009	3.0%	-7.8%
Current Property Taxes	4,462,621	4,331,777	4,334,781	4,134,480	3,823,228	4,177,735	3,472,229	-4.1%	-16.9%
Current Real & Personal Property Taxes	3,681,967	3,567,814	3,603,542	3,241,273	3,107,125	3,415,591	3,083,933	-2.9%	-9.7%
Fee In Lieu of Property Tax	627,095	591,776	618,571	679,909	680,315	480,978	205,359	-17.0%	-57.3%
All Other	153,559	172,187	112,668	213,298	35,788	281,166	182,937	3.0%	-34.9%
Local Option Sales Tax	2,166,603	2,004,054	2,752,430	3,484,463	3,664,349	3,610,088	3,589,363	8.8%	-0.6%
Local Hospitality Tax	745,050	797,921	845,119	899,458	1,031,495	1,078,544	1,076,449	6.3%	-0.2%
Local Accommodations Tax	0	0	10,277	17,176	7,948	0	11,276	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,497,984	7,647,305	8,092,442	7,458,707	11,716,783	9,090,168	8,397,692	4.4%	-7.6%
Licenses & Permits	3,122,770	3,358,046	3,416,767	3,204,783	3,805,035	3,647,415	4,221,012	5.2%	15.7%
Service Revenue & Charges	2,731,703	2,963,550	2,790,574	3,016,509	3,803,666	4,136,297	3,556,868	4.5%	-14.0%
Bonds & Leases	228,300	597,879	438,550	0	3,480,732	0	0	-100.0%	n/a
Miscellaneous	415,211	727,830	1,446,551	1,237,415	627,350	1,306,456	619,812	6.9%	-52.6%
Revenues from State Sources	809,900	911,124	852,855	1,892,829	1,308,443	874,847	771,575	-0.8%	-11.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	223,529	230,173	239,088	258,513	267,623	261,995	260,609	2.6%	-0.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	436,376	447,574	457,414	488,573	833,228	463,604	494,825	2.1%	6.7%
Manufacturer's Depreciation Reimbursement	147,000	148,889	153,501	145,743	147,592	118,407	14,141	-32.3%	-88.1%
State Grants	2,995	84,488	2,852	1,000,000	60,000	30,841	2,000	-6.5%	-93.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	269,998	102,251	0	0	3,061,884	863,062	82,673	-17.9%	-90.4%
Revenues from Other Local Sources	605,494	174,149	186,751	92,768	60,000	64,627	151,213	-20.6%	134.0%
Total Expenditures (Cities only)**	18,850,376	18,129,251	20,483,458	19,409,693	22,774,191	21,352,372	16,594,940	-2.1%	-22.3%
Administration	4,129,055	4,104,442	4,120,461	5,138,013	4,444,815	5,353,852	4,614,140	1.9%	-13.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,440,001	5,390,436	5,946,805	5,030,321	4,899,627	5,820,345	5,216,687	-0.7%	-10.4%
Transportation	737,370	1,090,126	1,099,326	1,282,900	910,083	1,159,443	676,657	-1.4%	-41.6%
Health & Human Services	0	0	0	350,173	0	0	0	n/a	n/a
Environment & Housing	1,909,256	1,679,800	2,331,112	1,939,983	2,382,356	2,458,561	2,633,665	5.5%	7.1%
Recreation & Culture	1,589,311	1,632,459	2,136,767	1,842,291	1,799,126	1,558,181	1,446,273	-1.6%	-7.2%
Debt Service & Interest on Debt	1,511,106	1,238,941	1,395,351	1,075,607	894,570	1,330,996	299,614	-23.6%	-77.5%
Purchase of Land & Facility Construction	3,419,167	2,778,734	3,367,903	2,671,910	7,416,654	3,434,172	34,104	-53.6%	-99.0%
All Other	115,110	214,313	85,733	78,495	26,960	236,822	1,673,800	56.2%	606.8%

* Cities Included: Heath Springs, Kershaw & Lancaster. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	40,792,292	44,194,496	41,779,386	45,372,272	47,922,622	51,325,103	54,319,382	4.9%	5.8%
Total Expenditures (Special Purpose District Only)**	33,007,281	35,156,624	34,041,494	36,370,218	39,653,560	42,797,556	33,173,894	0.1%	-22.5%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	80,649	83,429	86,261	89,823	92,411	95,035	98,012	3.3%	3.1%
Personal Income (thousands of dollars)	2,877,529	3,113,037	3,552,833	3,935,232	4,414,615	4,856,460	5,135,446	10.1%	5.7%
Per Capita Income	35,680	37,314	41,187	43,811	47,772	51,102	52,396	6.6%	2.5%
Labor Force	34,399	35,261	36,684	38,222	39,167	39,963	41,661	3.2%	4.2%
Employment	31,284	32,785	34,401	36,233	37,375	38,469	40,312	4.3%	4.8%
Unemployment	3,115	2,476	2,283	1,989	1,792	1,494	1,349	-13.0%	-9.7%
Unemployment Rate (%)	9.1	7.0	6.2	5.2	4.6	3.7	3.2	-16.0%	-13.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	65,876,301	66,663,979	74,884,767	83,039,938	86,713,421	95,196,440	101,767,695	7.5%	6.9%
School District Total	37,685,015	39,902,708	45,777,293	53,580,722	55,185,361	58,332,246	62,187,541	8.7%	6.6%
County Total	23,728,665	22,429,494	24,772,693	25,324,736	27,704,832	32,686,459	36,107,925	7.2%	10.5%
Cities Total	4,462,621	4,331,777	4,334,781	4,134,480	3,823,228	4,177,735	3,472,229	-4.1%	-16.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	313,859,644	327,724,349	348,460,031	373,803,024	400,492,314	416,012,414	439,405,283	5.8%	5.6%
Owner Occupied (4% assessment ratio)	135,813,040	146,124,780	157,995,830	175,362,400	187,821,470	199,727,720	214,378,270	7.9%	7.3%
Agricultural (Private) (4%)	1,501,860	1,484,184	1,490,440	1,443,240	1,484,940	1,498,330	1,515,650	0.2%	1.2%
Agricultural (Corporate) (6%)	340,100	410,320	365,590	422,890	404,720	402,520	371,350	1.5%	-7.7%
Commercial/Rental (6%)	93,558,120	93,498,346	95,811,540	95,058,520	98,649,680	100,656,870	108,983,230	2.6%	8.3%
Personal Property (Vehicles) (6%)	33,689,960	36,805,427	40,601,688	42,809,837	42,357,846	44,702,334	48,083,712	6.1%	7.6%
Other Personal Property (10.5%)	3,316,650	3,048,560	3,320,530	3,278,180	3,252,823	3,668,310	3,750,720	2.1%	2.2%
Manufacturing (10.5%)	7,586,400	8,171,070	8,572,890	8,203,730	10,900,990	10,405,710	8,650,623	2.2%	-16.9%
Utility (10.5%)	14,547,590	14,238,290	15,094,110	16,420,620	26,918,393	18,624,905	17,608,050	3.2%	-5.5%
Business Personal (10.5%)	8,374,200	8,786,810	8,875,360	9,908,799	9,210,828	8,218,204	10,697,917	4.2%	30.2%
Motor Carrier (9.5%)	926,683	998,029	1,213,179	1,334,270	1,593,380	2,007,295	898,345	-0.5%	-55.2%
Fee-in-Lieu and Joint Industrial Park	14,205,041	14,158,533	15,118,874	19,560,538	17,897,244	26,100,216	24,467,416	9.5%	-6.3%

Estimated Total Average Millage Rates	297.0	303.7	315.1	327.3	331.4	338.5	345.5	2.6%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Laurens County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	208,965,748	219,117,040	226,810,301	189,131,932	192,581,281	189,881,822	191,133,525	-1.5%	0.7%
Revenues from Local Sources	76,829,919	84,065,095	124,947,099	90,957,526	89,375,659	85,292,152	85,194,424	1.7%	-0.1%
Current Property Taxes	39,742,862	39,818,349	41,068,326	54,321,511	59,723,891	60,935,457	51,297,756	4.3%	-15.8%
Current Real & Personal Property Taxes	36,561,153	36,682,292	37,214,768	46,915,811	49,496,000	49,537,204	45,086,417	3.6%	-9.0%
Fee In Lieu of Property Tax (only Counties and Cities)	1,981,155	1,938,417	2,462,540	5,965,283	8,943,496	9,773,494	4,962,363	16.5%	-49.2%
All Other	1,200,554	1,197,640	1,391,018	1,440,417	1,284,395	1,624,759	1,248,976	0.7%	-23.1%
Local Option Sales Tax	7,630,876	5,010,467	4,816,281	7,790,470	7,253,664	6,632,371	5,006,276	-6.8%	-24.5%
Local Hospitality Tax	820,433	859,848	1,005,227	1,039,846	1,102,618	1,070,037	1,139,213	5.6%	6.5%
Local Accommodations Tax	100,899	108,186	149,336	156,363	186,240	148,095	116,653	2.4%	-21.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	28,534,849	38,268,245	77,907,929	27,649,336	21,109,246	16,506,192	27,634,526	-0.5%	67.4%
Licenses & Permits	3,630,539	3,708,276	3,761,283	4,280,962	4,585,278	4,376,962	4,394,384	3.2%	0.4%
Service Revenue & Charges	10,905,704	10,970,274	10,949,621	10,717,552	10,917,264	9,267,475	11,381,986	0.7%	22.8%
Bonds & Leases	11,560,296	20,379,385	58,592,452	9,931,410	2,235,000	0	8,841,885	-4.4%	n/a
Miscellaneous	2,438,310	3,210,310	4,604,573	2,719,412	3,371,704	2,861,755	3,016,271	3.6%	5.4%
Revenues from State Sources	54,409,625	60,060,548	65,816,590	65,246,113	67,612,664	67,591,999	68,210,648	3.8%	0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,757,659	2,757,659	2,757,659	3,046,131	2,757,659	2,757,659	933,593	-16.5%	-66.1%
Homestead Exemption	2,812,166	2,851,489	2,825,029	2,430,353	2,580,939	2,630,086	2,410,356	-2.5%	-8.4%
Reimbursements for Property Tax Relief - Remaining Residential	4,527,788	4,763,188	5,030,805	5,148,305	5,364,496	5,666,238	6,976,548	7.5%	23.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,595,738	3,550,758	3,548,106	3,827,466	3,650,695	3,756,096	3,783,665	0.9%	0.7%
Manufacturer's Depreciation Reimbursement	539,567	520,102	525,046	474,834	184,542	478,692	496,783	-1.4%	3.8%
State Grants	13,202,183	16,443,672	21,634,469	19,074,276	20,430,569	19,032,147	22,706,940	9.5%	19.3%
Education Finance Act (EFA)	19,288,434	22,031,174	22,674,258	24,356,921	25,191,839	25,407,422	23,503,522	3.3%	-7.5%
Education Improvement Act (EIA)	7,265,317	6,429,484	6,297,381	6,494,339	7,302,514	7,823,508	7,175,347	-0.2%	-8.3%
Education Lottery	420,773	713,022	523,837	393,488	149,411	40,151	223,894	-10.0%	457.6%
Revenues from Federal Sources	16,310,696	17,116,211	17,491,560	18,415,686	16,486,967	16,621,155	17,382,104	1.1%	4.6%
Revenues from Other Local Sources	3,113,279	3,051,273	3,140,191	4,767,365	3,158,565	4,155,947	2,982,258	-0.7%	-28.2%
Revenues from Special Purpose Districts	58,302,229	54,823,913	15,414,861	9,745,242	15,947,426	16,220,569	17,364,091	-18.3%	7.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	206,179,494	228,187,322	218,826,030	184,280,209	174,596,455	181,767,198	180,917,122	-2.2%	-0.5%
Administration	54,037,352	56,211,614	57,408,860	53,610,611	56,201,977	54,909,853	54,893,436	0.3%	0.0%
Instruction	44,899,055	47,331,421	48,250,570	50,052,227	50,711,880	52,760,886	55,513,990	3.6%	5.2%
Public Safety	17,374,062	14,749,316	14,086,902	20,990,574	20,295,441	21,575,082	24,242,392	5.7%	12.4%
Transportation	1,201,413	1,141,456	1,191,590	4,360,819	3,731,215	1,837,993	4,584,413	25.0%	149.4%
Health & Human Services	3,849,777	3,826,392	3,661,828	4,519,125	3,754,726	3,737,488	4,884,934	4.0%	30.7%
Environment & Housing	3,900,313	2,261,742	3,405,611	4,488,188	6,193,876	4,215,293	4,223,517	1.3%	0.2%
Recreation & Culture	1,521,703	2,308,919	1,579,060	2,989,527	2,037,143	2,158,551	2,123,177	5.7%	-1.6%
Debt Service & Interest on Debt	13,863,774	30,479,154	68,503,331	23,401,601	11,153,609	11,316,187	11,353,106	-3.3%	0.3%
Purchase of Land & Facility Construction	4,362,128	9,902,261	6,232,584	7,817,602	6,009,190	11,395,395	7,552,210	9.6%	-33.7%
All Other	165,467	1,020,296	1,928,016	1,968,371	1,482,574	4,606,147	390,147	15.4%	-91.5%
Special Purpose Districts	61,004,450	58,954,751	12,577,678	10,081,564	13,024,824	13,254,323	11,155,800	-24.7%	-15.8%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Laurens County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	99,904,133	118,866,319	158,962,764	113,589,923	108,447,350	109,157,188	111,843,987	1.9%	2.5%
Revenues from Local Sources	36,981,369	50,571,399	88,924,161	40,483,095	34,592,794	33,078,321	36,500,707	-0.2%	10.3%
Current Property Taxes	25,211,902	25,954,903	26,181,971	27,626,962	29,275,684	28,775,600	32,448,910	4.3%	12.8%
Current Real & Personal Property Taxes	25,036,919	25,737,422	25,935,118	27,338,338	28,971,729	28,385,553	32,351,499	4.4%	14.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	174,983	217,481	246,853	288,624	303,955	390,047	97,411	-9.3%	-75.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,769,467	24,616,496	62,742,190	12,856,133	5,317,110	4,302,721	4,051,797	-16.3%	-5.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,091,261	3,050,113	2,871,756	2,426,128	2,264,080	2,477,263	2,008,291	-6.9%	-18.9%
Bonds & Leases	6,945,500	19,258,807	55,975,072	8,906,000	1,400,000	0	686,469	-32.0%	n/a
Miscellaneous	1,732,706	2,307,576	3,895,362	1,524,005	1,653,030	1,825,458	1,357,037	-4.0%	-25.7%
							0		
Revenues from State Sources	47,967,298	52,132,219	52,960,550	56,545,640	58,075,770	59,761,043	58,658,855	3.4%	-1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,757,659	2,757,659	2,757,659	3,046,131	2,757,659	2,757,659	933,593	-16.5%	-66.1%
Homestead Exemption	1,562,664	1,562,510	1,565,480	1,269,010	1,269,010	1,269,010	1,038,864	-6.6%	-18.1%
Reimbursements for Property Tax Relief - Remaining Residential	4,527,788	4,763,188	5,030,805	5,148,305	5,364,496	5,666,238	6,976,548	7.5%	23.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	174,971	174,971	174,971	174,971	174,971	174,971	174,970	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	313,938	304,246	303,491	267,996	0	262,998	315,933	0.1%	20.1%
State Grants	11,655,754	13,395,965	13,632,668	15,394,480	15,865,870	16,359,086	18,316,184	7.8%	12.0%
Education Finance Act (EFA)	19,288,434	22,031,174	22,674,258	24,356,921	25,191,839	25,407,422	23,503,522	3.3%	-7.5%
Education Improvement Act (EIA)	7,265,317	6,429,484	6,297,381	6,494,339	7,302,514	7,823,508	7,175,347	-0.2%	-8.3%
Education Lottery	420,773	713,022	523,837	393,488	149,411	40,151	223,894	-10.0%	457.6%
							0		
Revenues from Federal Sources	14,955,466	16,162,701	17,078,053	16,561,188	15,778,786	16,317,824	16,684,425	1.8%	2.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	96,597,162	120,636,465	159,860,906	115,631,436	105,636,869	109,265,059	110,944,519	2.3%	1.5%
Administration	38,858,438	41,948,449	43,026,272	42,677,023	44,757,875	45,533,328	44,195,773	2.2%	-2.9%
Instruction	44,899,055	47,331,421	48,250,570	50,052,227	50,711,880	52,760,886	55,513,990	3.6%	5.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	18,938	6,415	1,204	1,457	1,359	1,632	3,380	-25.0%	107.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	123,976	139,306	92,368	107,526	81,896	79,962	5,035	-41.4%	-93.7%
Debt Service & Interest on Debt	10,384,597	26,554,258	64,645,933	18,506,083	7,746,173	7,113,449	7,516,551	-5.2%	5.7%
Purchase of Land & Facility Construction	2,205,024	3,989,954	3,393,832	3,761,553	1,777,532	2,940,299	3,394,721	7.5%	15.5%
All Other	107,134	666,662	450,727	525,567	560,154	835,503	315,069	19.7%	-62.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Laurens County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	36,378,461	30,551,514	37,865,153	47,455,545	51,194,360	48,420,388	45,496,528	3.8%	-6.0%
Revenues from Local Sources	29,638,775	22,967,418	25,345,962	38,284,651	43,115,533	41,216,870	37,267,669	3.9%	-9.6%
Current Property Taxes	11,501,373	10,868,387	11,691,737	23,173,421	26,906,398	28,932,045	15,928,753	5.6%	-44.9%
Current Real & Personal Property Taxes	8,538,212	8,018,791	8,161,650	16,148,261	17,057,999	17,993,713	9,874,557	2.5%	-45.1%
Fee In Lieu of Property Tax	1,963,798	1,913,143	2,431,626	5,941,407	8,923,909	9,752,284	4,948,735	16.7%	-49.3%
All Other	999,363	936,453	1,098,461	1,083,753	924,490	1,186,048	1,105,461	1.7%	-6.8%
Local Option Sales Tax	6,378,699	3,483,427	3,144,326	6,036,332	6,017,081	5,364,614	3,534,182	-9.4%	-34.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,758,703	8,615,604	10,509,899	9,074,898	10,192,054	6,920,211	17,804,734	7.2%	157.3%
Licenses & Permits	548,086	497,974	610,370	606,738	612,090	709,254	703,938	4.3%	-0.7%
Service Revenue & Charges	6,535,973	7,023,924	7,198,127	7,104,816	7,638,764	5,859,961	8,426,981	4.3%	43.8%
Bonds & Leases	4,417,000	805,421	2,450,000	790,000	835,000	0	8,000,000	10.4%	n/a
Miscellaneous	257,644	288,285	251,402	573,344	1,106,200	350,996	673,815	17.4%	92.0%
Revenues from State Sources	5,432,119	6,813,347	11,996,709	7,875,139	7,574,521	6,922,386	7,929,495	6.5%	14.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	973,118	998,615	965,443	1,053,117	1,078,576	1,079,797	1,093,295	2.0%	1.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,838,260	2,818,386	2,847,194	2,986,745	3,088,091	3,054,351	2,982,094	0.8%	-2.4%
Manufacturer's Depreciation Reimbursement	186,345	176,572	182,271	167,555	182,368	176,411	141,567	-4.5%	-19.8%
State Grants	1,434,396	2,819,774	8,001,801	3,667,722	3,225,486	2,611,827	3,712,539	17.2%	42.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	793,664	660,570	393,662	1,195,468	403,637	0	217,149	-19.4%	n/a
Revenues from Other Local Sources	513,903	110,179	128,820	100,287	100,669	281,132	82,215	-26.3%	-70.8%
Total Expenditures (County only)**	34,894,539	34,654,227	31,858,595	40,199,730	36,543,258	38,202,924	42,902,474	3.5%	12.3%
Administration	11,638,755	11,192,378	10,828,431	7,381,370	7,570,115	6,853,693	6,930,393	-8.3%	1.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,723,383	8,807,767	8,467,602	13,569,744	13,975,149	14,953,195	18,043,552	7.5%	20.7%
Transportation	906,679	840,556	808,441	4,109,240	3,450,962	1,443,854	4,171,557	29.0%	188.9%
Health & Human Services	3,521,156	3,620,546	3,660,624	4,517,668	3,753,367	3,735,856	4,881,554	5.6%	30.7%
Environment & Housing	2,639,941	735,482	1,638,171	3,083,402	4,024,558	2,445,253	2,003,991	-4.5%	-18.0%
Recreation & Culture	804,328	916,520	812,828	1,070,902	991,803	996,022	1,118,407	5.6%	12.3%
Debt Service & Interest on Debt	2,154,954	3,115,749	2,440,442	3,702,629	1,928,363	2,669,727	2,327,793	1.3%	-12.8%
Purchase of Land & Facility Construction	1,505,343	5,143,233	2,768,095	2,764,775	848,941	1,753,428	3,425,227	14.7%	95.3%
All Other	0	281,996	433,961	0	0	3,351,896	0	n/a	n/a

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Laurens County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	14,380,925	14,875,294	14,567,523	18,341,222	16,992,145	16,083,677	16,428,919	2.2%	2.1%
Revenues from Local Sources	10,209,775	10,526,278	10,676,976	12,189,780	11,667,332	10,996,961	11,426,048	1.9%	3.9%
Current Property Taxes	3,029,587	2,995,059	3,194,618	3,521,128	3,541,809	3,227,812	2,920,093	-0.6%	-9.5%
Current Real & Personal Property Taxes	2,986,022	2,926,079	3,118,000	3,429,212	3,466,272	3,157,938	2,860,361	-0.7%	-9.4%
Fee In Lieu of Property Tax	17,357	25,274	30,914	23,876	19,587	21,210	13,628	-4.0%	-35.7%
All Other	26,208	43,706	45,704	68,040	55,950	48,664	46,104	9.9%	-5.3%
Local Option Sales Tax	1,252,177	1,527,040	1,671,955	1,754,138	1,236,583	1,267,757	1,472,094	2.7%	16.1%
Local Hospitality Tax	820,433	859,848	1,005,227	1,039,846	1,102,618	1,070,037	1,139,213	5.6%	6.5%
Local Accommodations Tax	100,899	108,186	149,336	156,363	186,240	148,095	116,653	2.4%	-21.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,006,679	5,036,145	4,655,840	5,718,305	5,600,082	5,283,260	5,777,995	2.4%	9.4%
Licenses & Permits	3,082,453	3,210,302	3,150,913	3,674,224	3,973,188	3,667,708	3,690,446	3.0%	0.6%
Service Revenue & Charges	1,278,470	896,237	879,738	1,186,608	1,014,420	930,251	946,714	-4.9%	1.8%
Bonds & Leases	197,796	315,157	167,380	235,410	0	0	155,416	-3.9%	n/a
Miscellaneous	447,960	614,449	457,809	622,063	612,474	685,301	985,419	14.0%	43.8%
Revenues from State Sources	1,010,208	1,114,982	859,331	825,334	1,962,373	908,570	1,622,298	8.2%	78.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	276,384	290,364	294,106	108,226	233,353	281,279	278,197	0.1%	-1.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	582,507	557,401	525,941	665,751	387,633	526,774	626,601	1.2%	19.0%
Manufacturer's Depreciation Reimbursement	39,284	39,284	39,284	39,283	2,174	39,283	39,283	0.0%	0.0%
State Grants	112,033	227,933	0	12,074	1,339,213	61,234	678,217	35.0%	1007.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	561,566	292,940	19,845	659,030	304,544	303,331	480,530	-2.6%	58.4%
Revenues from Other Local Sources	2,599,376	2,941,094	3,011,371	4,667,078	3,057,896	3,874,815	2,900,043	1.8%	-25.2%
Total Expenditures (Cities only)**	13,683,343	13,941,879	14,528,851	18,367,479	19,391,504	21,044,892	15,914,329	2.5%	-24.4%
Administration	3,540,159	3,070,787	3,554,157	3,552,218	3,873,987	2,522,832	3,767,270	1.0%	49.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,650,679	5,941,549	5,619,300	7,420,830	6,320,292	6,621,887	6,198,840	1.6%	-6.4%
Transportation	294,734	300,900	383,149	251,579	280,253	394,139	412,856	5.8%	4.7%
Health & Human Services	309,683	199,431	0	0	0	0	0	-100.0%	n/a
Environment & Housing	1,260,372	1,526,260	1,767,440	1,404,786	2,169,318	1,770,040	2,219,526	9.9%	25.4%
Recreation & Culture	593,399	1,253,093	673,864	1,811,099	963,444	1,082,567	999,735	9.1%	-7.7%
Debt Service & Interest on Debt	1,324,223	809,147	1,416,956	1,192,889	1,479,073	1,533,011	1,508,762	2.2%	-1.6%
Purchase of Land & Facility Construction	651,761	769,074	70,657	1,291,274	3,382,717	6,701,668	732,262	2.0%	-89.1%
All Other	58,333	71,638	1,043,328	1,442,804	922,420	418,748	75,078	4.3%	-82.1%

* Cities Included: Clinton, Cross Hill, Gray Court, Laurens & Waterloo. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	58,302,229	54,823,913	15,414,861	9,745,242	15,947,426	16,220,569	17,364,091	-18.3%	7.0%
Total Expenditures (Special Purpose District Only)**	61,004,450	58,954,751	12,577,678	10,081,564	13,024,824	13,254,323	11,155,800	-24.7%	-15.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	66,149	66,464	66,421	66,603	66,822	66,890	67,493	0.3%	0.9%
Personal Income (thousands of dollars)	1,949,037	2,047,881	2,112,329	2,155,390	2,245,855	2,317,518	2,392,033	3.5%	3.2%
Per Capita Income	29,464	30,812	31,802	32,362	33,610	34,647	35,441	3.1%	2.3%
Labor Force	29,977	29,878	30,269	29,943	29,685	29,703	29,938	0.0%	0.8%
Employment	27,475	27,818	28,302	28,417	28,405	28,656	29,078	0.9%	1.5%
Unemployment	2,502	2,060	1,967	1,526	1,280	1,047	860	-16.3%	-17.9%
Unemployment Rate (%)	8.3	6.9	6.5	5.1	4.3	3.5	2.9	-16.1%	-17.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	70,788,536	42,946,060	44,528,536	68,325,098	67,119,542	68,957,656	55,731,038	-3.9%	-19.2%
School District Total	25,211,902	25,954,903	26,181,971	27,626,962	29,275,684	28,775,600	32,448,910	4.3%	12.8%
County Total	11,501,373	10,868,387	11,691,737	23,173,421	26,906,398	28,932,045	15,928,753	5.6%	-44.9%
Cities Total	3,029,587	2,995,059	3,194,618	3,521,128	3,541,809	3,227,812	2,920,093	-0.6%	-9.5%
Special Purpose District Total	31,045,674	3,127,711	3,460,210	14,003,587	7,395,651	8,022,199	4,433,282	-27.7%	-44.7%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	151,779,176	155,265,002	157,348,956	162,273,505	167,891,633	170,175,065	179,356,831	2.8%	5.4%
Owner Occupied (4% assessment ratio)	48,352,250	48,540,900	48,972,030	50,321,510	51,395,960	52,730,390	54,413,760	2.0%	3.2%
Agricultural (Private) (4%)	1,280,150	1,275,440	1,275,514	1,270,310	1,269,620	1,278,450	1,280,920	0.0%	0.2%
Agricultural (Corporate) (6%)	208,240	204,350	202,130	201,820	199,140	198,630	198,430	-0.8%	-0.1%
Commercial/Rental (6%)	40,502,360	40,852,640	40,016,010	40,490,530	40,506,153	41,141,620	43,103,070	1.0%	4.8%
Personal Property (Vehicles) (6%)	18,596,570	19,621,855	20,611,319	21,192,094	20,753,269	20,698,133	21,699,332	2.6%	4.8%
Other Personal Property (10.5%)	1,471,080	1,407,773	1,362,090	1,526,620	1,513,250	1,633,908	2,004,040	5.3%	22.7%
Manufacturing (10.5%)	8,794,680	9,203,500	9,280,630	8,560,030	9,507,010	9,502,790	9,353,460	1.0%	-1.6%
Utility (10.5%)	14,507,460	13,661,030	14,098,170	14,762,970	15,429,530	12,045,420	18,452,520	4.1%	53.2%
Business Personal (10.5%)	8,190,070	10,946,610	5,694,090	6,311,470	4,191,424	5,790,970	5,603,130	-6.1%	-3.2%
Motor Carrier (9.5%)	1,054,320	1,175,120	1,363,230	1,387,500	1,523,490	2,144,890	2,009,700	11.4%	-6.3%
Fee-in-Lieu and Joint Industrial Park	8,821,996	8,375,784	14,473,743	16,248,651	21,602,787	23,009,864	21,238,469	15.8%	-7.7%

Estimated Total Average Millage Rates	354.4	355.9	358.7	363.8	365.0	363.5	369.6	0.7%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Lee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	40,003,104	42,338,051	43,127,794	77,445,274	44,162,354	46,214,935	46,479,221	2.5%	0.6%
Revenues from Local Sources	18,806,257	18,591,592	20,679,211	52,146,318	19,275,108	19,615,999	20,260,671	1.2%	3.3%
Current Property Taxes	10,834,683	10,536,493	11,320,936	10,852,185	10,808,753	11,050,794	11,531,028	1.0%	4.3%
Current Real & Personal Property Taxes	9,979,577	9,761,172	10,434,333	10,064,036	9,773,245	10,161,729	10,470,357	0.8%	3.0%
Fee In Lieu of Property Tax (only Counties and Cities)	49,809	42,844	63,851	35,838	46,187	121,808	202,035	26.3%	65.9%
All Other	805,297	732,477	822,752	752,311	989,321	767,257	858,636	1.1%	11.9%
Local Option Sales Tax	1,715,250	1,202,577	2,267,666	2,373,094	1,164,017	1,169,856	1,718,862	0.0%	46.9%
Local Hospitality Tax	222,888	275,280	247,542	246,815	254,016	264,468	255,071	2.3%	-3.6%
Local Accommodations Tax	26,714	19,075	196,086	23,836	22,065	31,095	61,727	15.0%	98.5%
Capital Projects/Transportation Tax	0	786,392	952,945	740,273	935,639	1,034,115	1,081,994	n/a	4.6%
Licenses, Fees, Charges, & Bonds	6,006,722	5,771,775	5,694,036	37,910,115	6,090,618	6,065,671	5,611,989	-1.1%	-7.5%
Licenses & Permits	762,614	529,097	822,271	850,013	886,425	1,048,327	998,786	4.6%	-4.7%
Service Revenue & Charges	3,627,254	3,471,049	3,885,425	2,840,896	3,118,514	3,248,168	3,151,686	-2.3%	-3.0%
Bonds & Leases	7,341	0	332,362	33,549,325	842,766	837,221	837,173	120.2%	0.0%
Miscellaneous	1,609,513	1,771,629	653,978	669,881	1,242,913	931,955	624,344	-14.6%	-33.0%
Revenues from State Sources	15,734,485	17,736,626	16,473,371	18,219,225	18,542,152	20,169,767	18,149,558	2.4%	-10.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	934,963	770,485	770,485	770,485	770,485	0.0%	0.0%
Homestead Exemption	2,515,597	1,164,326	1,073,979	1,250,953	1,286,780	1,299,701	1,321,367	-10.2%	1.7%
Reimbursements for Property Tax Relief - Remaining Residential	858,077	918,582	977,474	1,527,842	1,701,892	1,128,941	1,190,533	5.6%	5.5%
\$2.5 Million Minimum Disbursement	0	1,504,659	0	973,747	799,655	1,372,919	1,309,491	n/a	-4.6%
State-shared Taxes (Aid to Subdivisions)	1,081,104	1,128,577	1,042,601	1,413,562	1,440,076	1,735,451	1,732,707	8.2%	-0.2%
Manufacturer's Depreciation Reimbursement	207,620	247,553	257,367	288,517	288,899	223,980	222,078	1.1%	-0.8%
State Grants	3,455,986	3,739,718	4,112,952	4,262,687	4,847,898	5,693,428	5,640,499	8.5%	-0.9%
Education Finance Act (EFA)	4,598,395	5,181,752	5,151,075	5,358,735	5,155,230	4,956,553	4,422,825	-0.6%	-10.8%
Education Improvement Act (EIA)	2,107,981	2,633,775	2,775,621	2,245,357	2,243,816	2,746,268	1,539,573	-5.1%	-43.9%
Education Lottery	139,240	447,199	147,339	127,340	7,421	242,041	0	-100.0%	n/a
Revenues from Federal Sources	5,398,389	5,952,747	5,415,739	5,821,004	6,200,013	6,142,511	7,950,575	6.7%	29.4%
Revenues from Other Local Sources	63,973	57,086	559,473	1,258,727	145,081	286,658	118,417	10.8%	-58.7%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	39,952,810	51,562,935	46,123,956	47,597,507	47,649,177	48,655,469	46,034,813	2.4%	-5.4%
Administration	14,316,475	16,301,781	15,489,277	16,578,008	17,409,925	17,141,211	17,611,842	3.5%	2.7%
Instruction	10,663,305	12,004,760	11,922,978	12,409,278	12,220,294	10,369,057	11,099,103	0.7%	7.0%
Public Safety	5,662,263	4,892,552	4,201,796	4,720,136	4,017,451	4,659,199	4,653,975	-3.2%	-0.1%
Transportation	0	0	905,937	9,985	0	0	34,217	n/a	n/a
Health & Human Services	1,546,994	1,458,559	1,512,262	1,520,163	1,546,032	1,518,086	1,742,201	2.0%	14.8%
Environment & Housing	925,473	761,974	762,051	790,155	903,492	894,437	642,359	-5.9%	-28.2%
Recreation & Culture	406,838	901,285	649,534	444,577	458,864	467,876	431,485	1.0%	-7.8%
Debt Service & Interest on Debt	5,113,737	4,663,861	2,675,710	5,130,712	4,665,932	4,774,825	4,811,461	-1.0%	0.8%
Purchase of Land & Facility Construction	1,143,888	1,723,080	1,328,934	515,045	1,647,457	616,054	0	-100.0%	n/a
All Other	173,837	8,855,083	6,675,477	5,479,448	4,779,730	8,214,724	5,008,170	75.1%	-39.0%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	24,476,822	26,761,279	26,000,987	60,458,715	29,185,468	28,864,123	28,567,090	2.6%	-1.0%
Revenues from Local Sources	6,308,189	6,237,138	6,580,372	39,002,168	7,619,001	7,389,586	7,235,649	2.3%	-2.1%
Current Property Taxes	4,883,948	4,982,609	5,428,856	5,369,900	5,279,074	5,551,104	5,700,852	2.6%	2.7%
Current Real & Personal Property Taxes	4,793,814	4,912,954	5,325,488	5,265,934	5,159,706	5,389,361	5,625,259	2.7%	4.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	90,134	69,655	103,368	103,966	119,368	161,743	75,593	-2.9%	-53.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,424,241	1,254,529	1,151,516	33,632,268	2,339,927	1,838,482	1,534,797	1.3%	-16.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	274,521	315,448	339,729	316,826	326,070	383,373	260,973	-0.8%	-31.9%
Bonds & Leases	0	0	178,217	32,720,569	842,766	837,221	837,173	n/a	0.0%
Miscellaneous	1,149,720	939,081	633,570	594,873	1,171,091	617,888	436,651	-14.9%	-29.3%
							0		
Revenues from State Sources	13,646,618	15,563,236	14,055,607	15,694,079	15,594,049	15,863,494	14,079,957	0.5%	-11.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	934,963	770,485	770,485	770,485	770,485	0.0%	0.0%
Homestead Exemption	1,884,929	506,509	390,947	550,155	556,004	557,980	561,103	-18.3%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	858,077	918,582	977,474	1,527,842	1,701,892	1,128,941	1,190,533	5.6%	5.5%
\$2.5 Million Minimum Disbursement	0	1,504,659	0	973,747	799,655	1,372,919	1,309,491	n/a	-4.6%
State-Shared Taxes (Aid to Subdivisions)	33,874	50,338	33,551	44,858	44,998	45,184	45,332	5.0%	0.3%
Manufacturer's Depreciation Reimbursement	76,726	107,269	95,438	116,721	109,910	75,255	97,064	4.0%	29.0%
State Grants	3,176,911	3,442,668	3,549,199	3,978,839	4,204,638	3,967,868	4,143,551	4.5%	4.4%
Education Finance Act (EFA)	4,598,395	5,181,752	5,151,075	5,358,735	5,155,230	4,956,553	4,422,825	-0.6%	-10.8%
Education Improvement Act (EIA)	2,107,981	2,633,775	2,775,621	2,245,357	2,243,816	2,746,268	1,539,573	-5.1%	-43.9%
Education Lottery	139,240	447,199	147,339	127,340	7,421	242,041	0	-100.0%	n/a
							0		
Revenues from Federal Sources	4,522,015	4,960,905	5,365,008	5,762,468	5,972,418	5,611,043	7,251,484	8.2%	29.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	26,149,066	34,471,330	29,824,405	31,834,557	31,542,514	31,445,557	29,785,821	2.2%	-5.3%
Administration	11,088,792	13,337,946	13,247,879	13,220,010	13,735,711	14,301,574	13,602,068	3.5%	-4.9%
Instruction	10,663,305	12,004,760	11,922,978	12,409,278	12,220,294	10,369,057	11,099,103	0.7%	7.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	4,152	17,809	11,473	26,082	21,372	9,031	13,107	21.1%	45.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	9,407	9,544	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	3,180,492	3,241,999	1,463,006	3,424,807	3,332,114	3,348,843	3,318,793	0.7%	-0.9%
Purchase of Land & Facility Construction	1,143,888	1,723,080	1,328,934	515,045	480,343	616,054	0	-100.0%	n/a
All Other	59,030	4,136,192	1,850,135	2,239,335	1,752,680	2,800,998	1,752,750	76.0%	-37.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	12,962,717	13,434,688	14,478,817	14,411,568	12,398,452	14,779,595	14,910,484	2.4%	0.9%
Revenues from Local Sources	10,259,808	10,414,442	11,767,850	10,867,866	9,426,443	9,846,850	10,558,032	0.5%	7.2%
Current Property Taxes	4,754,334	4,383,879	4,622,522	4,479,981	4,308,893	4,416,248	4,646,184	-0.4%	5.2%
Current Real & Personal Property Taxes	4,102,993	3,722,832	3,948,918	3,881,743	3,669,516	3,796,855	3,778,685	-1.4%	-0.5%
Fee In Lieu of Property Tax	49,809	42,844	34,264	29,998	0	75,903	160,009	21.5%	110.8%
All Other	601,532	618,203	639,340	568,240	639,377	543,490	707,490	2.7%	30.2%
Local Option Sales Tax	1,420,335	936,766	1,983,875	1,918,364	974,222	836,173	1,353,533	-0.8%	61.9%
Local Hospitality Tax	222,888	275,280	247,542	246,815	254,016	264,468	255,071	2.3%	-3.6%
Local Accommodations Tax	15,466	19,075	196,086	23,836	22,065	31,095	21,512	5.7%	-30.8%
Capital Projects/Transportation Tax	0	786,392	952,945	740,273	935,639	1,034,115	1,081,994	n/a	4.6%
Licenses, Fees, Charges, & Bonds	3,846,785	4,013,050	3,764,880	3,458,597	2,931,608	3,264,751	3,199,738	-3.0%	-2.0%
Licenses & Permits	100,850	93,009	75,023	72,059	116,359	156,091	180,629	10.2%	15.7%
Service Revenue & Charges	3,326,517	3,143,234	3,535,712	2,516,103	2,782,187	2,854,315	2,889,247	-2.3%	1.2%
Bonds & Leases	0	0	154,145	828,756	0	0	0	n/a	n/a
Miscellaneous	419,418	776,807	0	41,679	33,062	254,345	129,862	-17.7%	-48.9%
Revenues from State Sources	1,858,002	1,971,318	2,106,306	2,228,287	2,613,126	4,114,619	3,534,944	11.3%	-14.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	552,297	572,704	590,286	607,377	633,799	641,124	660,376	3.0%	3.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	
State-Shared Taxes (Aid to Subdivisions)	995,152	1,019,070	855,142	1,233,674	1,233,852	1,685,567	1,610,543	8.4%	-4.5%
Manufacturer's Depreciation Reimbursement	76,286	82,494	97,125	103,388	104,321	62,368	59,035	-4.2%	-5.3%
State Grants	234,267	297,050	563,753	283,848	641,154	1,725,560	1,204,990	31.4%	-30.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	780,934	991,842	45,188	56,688	213,802	531,468	699,091	-1.8%	31.5%
Revenues from Other Local Sources	63,973	57,086	559,473	1,258,727	145,081	286,658	118,417	10.8%	-58.7%
Total Expenditures (County only)**	11,157,117	14,312,832	13,371,326	12,731,301	13,030,484	13,401,525	12,560,707	2.0%	-6.3%
Administration	2,403,098	2,335,214	1,585,267	2,678,371	2,882,332	2,068,329	3,305,663	5.5%	59.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,702,598	3,650,693	3,076,127	3,613,514	2,870,646	3,413,201	3,432,984	-5.1%	0.6%
Transportation	0	0	905,937	9,985	0	0	34,217	n/a	n/a
Health & Human Services	1,542,842	1,440,750	1,500,789	1,494,081	1,524,660	1,509,055	1,499,924	-0.5%	-0.6%
Environment & Housing	177,903	0	0	0	0	0	114,797	-7.0%	n/a
Recreation & Culture	397,431	891,741	649,534	444,577	458,864	467,876	431,485	1.4%	-7.8%
Debt Service & Interest on Debt	1,933,245	1,383,378	1,189,265	1,683,938	1,312,572	1,405,489	1,472,967	-4.4%	4.8%
Purchase of Land & Facility Construction	0	0	0	0	1,167,114	0	0	n/a	n/a
All Other	0	4,611,056	4,464,407	2,806,835	2,814,296	4,537,575	2,268,670	n/a	-50.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	2,563,565	2,142,084	2,647,990	2,574,991	2,578,434	2,571,217	3,001,647	2.7%	16.7%
Revenues from Local Sources	2,238,260	1,940,012	2,330,989	2,276,284	2,229,664	2,379,563	2,466,990	1.6%	3.7%
Current Property Taxes	1,196,401	1,170,005	1,269,558	1,002,304	1,220,786	1,083,442	1,183,992	-0.2%	9.3%
Current Real & Personal Property Taxes	1,082,770	1,125,386	1,159,927	916,359	944,023	975,513	1,066,413	-0.3%	9.3%
Fee In Lieu of Property Tax	0	0	29,587	5,840	46,187	45,905	42,026	n/a	-8.5%
All Other	113,631	44,619	80,044	80,105	230,576	62,024	75,553	-6.6%	21.8%
Local Option Sales Tax	294,915	265,811	283,791	454,730	189,795	333,683	365,329	3.6%	9.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	11,248	0	0	0	0	0	40,215	23.7%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	735,696	504,196	777,640	819,250	819,083	962,438	877,454	3.0%	-8.8%
Licenses & Permits	661,764	436,088	747,248	777,954	770,066	892,236	818,157	3.6%	-8.3%
Service Revenue & Charges	26,216	12,367	9,984	7,967	10,257	10,480	1,466	-38.2%	-86.0%
Bonds & Leases	7,341	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	40,375	55,741	20,408	33,329	38,760	59,722	57,831	6.2%	-3.2%
Revenues from State Sources	229,865	202,072	311,458	296,859	334,977	191,654	534,657	15.1%	179.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	78,371	85,113	92,746	93,421	96,977	100,597	99,888	4.1%	-0.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	52,078	59,169	153,908	135,030	161,226	4,700	76,832	6.7%	1534.7%
Manufacturer's Depreciation Reimbursement	54,608	57,790	64,804	68,408	74,668	86,357	65,979	3.2%	-23.6%
State Grants	44,808	0	0	0	2,106	0	291,958	36.7%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	95,440	0	5,543	1,848	13,793	0	0	-100.0%	n/a
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	2,646,627	2,778,773	2,928,225	3,031,649	3,076,179	3,808,387	3,688,285	5.7%	-3.2%
Administration	824,585	628,621	656,131	679,627	791,882	771,308	704,111	-2.6%	-8.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	959,665	1,241,859	1,125,669	1,106,622	1,146,805	1,245,998	1,220,991	4.1%	-2.0%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	229,170	n/a	n/a
Environment & Housing	747,570	761,974	762,051	790,155	903,492	894,437	527,562	-5.6%	-41.0%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	0	38,484	23,439	21,967	21,246	20,493	19,701	n/a	-3.9%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	114,807	107,835	360,935	433,278	212,754	876,151	986,750	43.1%	12.6%

* Cities Included: Bishopville & Lynchburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	18,381	18,337	17,809	17,506	17,388	17,294	16,828	-1.5%	-2.7%
Personal Income (thousands of dollars)	501,400	484,064	495,043	519,299	527,800	548,147	565,512	2.0%	3.2%
Per Capita Income	27,278	26,398	27,797	29,664	30,354	31,696	33,605	3.5%	6.0%
Labor Force	6,577	6,445	6,453	6,417	6,360	6,535	6,555	-0.1%	0.3%
Employment	5,869	5,876	5,914	5,972	5,987	6,239	6,304	1.2%	1.0%
Unemployment	708	569	539	445	373	296	251	-15.9%	-15.2%
Unemployment Rate (%)	10.8	8.8	8.4	6.9	5.9	4.5	3.8	-16.0%	-15.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,834,683	10,536,493	11,320,936	10,852,185	10,808,753	11,050,794	11,531,028	1.0%	4.3%
School District Total	4,883,948	4,982,609	5,428,856	5,369,900	5,279,074	5,551,104	5,700,852	2.6%	2.7%
County Total	4,754,334	4,383,879	4,622,522	4,479,981	4,308,893	4,416,248	4,646,184	-0.4%	5.2%
Cities Total	1,196,401	1,170,005	1,269,558	1,002,304	1,220,786	1,083,442	1,183,992	-0.2%	9.3%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	37,333,720	38,177,854	38,687,974	38,698,777	37,853,735	38,154,358	39,396,576	0.9%	3.3%
Owner Occupied (4% assessment ratio)	11,346,540	11,376,870	11,374,070	11,400,490	11,428,730	11,291,890	11,517,100	0.2%	2.0%
Agricultural (Private) (4%)	2,276,110	2,364,700	2,381,510	2,393,220	2,402,380	2,396,830	2,416,760	1.0%	0.8%
Agricultural (Corporate) (6%)	109,430	100,020	87,260	86,840	82,710	82,710	82,710	-4.6%	0.0%
Commercial/Rental (6%)	8,854,550	9,026,000	8,918,380	8,978,530	9,010,010	8,997,360	9,216,200	0.7%	2.4%
Personal Property (Vehicles) (6%)	4,892,943	5,101,892	5,339,400	5,355,029	4,858,976	5,154,796	5,242,776	1.2%	1.7%
Other Personal Property (10.5%)	210,550	195,850	176,165	192,634	216,925	263,880	247,414	2.7%	-6.2%
Manufacturing (10.5%)	3,217,860	3,550,780	3,579,810	3,463,890	3,350,550	2,915,339	3,615,010	2.0%	24.0%
Utility (10.5%)	4,000,930	4,213,750	4,462,570	4,328,400	3,859,160	3,915,220	4,075,740	0.3%	4.1%
Business Personal (10.5%)	1,551,057	1,440,357	1,568,317	1,659,187	1,601,127	1,824,027	1,782,097	2.3%	-2.3%
Motor Carrier (9.5%)	513,186	531,876	535,939	627,074	657,124	838,611	380,452	-4.9%	-54.6%
Fee-in-Lieu and Joint Industrial Park	360,564	275,759	264,553	213,483	386,043	473,695	820,317	14.7%	73.2%

Estimated Total Average Millage Rates	376.1	380.3	392.4	392.2	395.4	398.2	399.7	1.0%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Lexington County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,092,517,349	1,118,008,800	1,242,626,594	1,065,363,386	1,322,364,867	1,310,554,078	1,499,487,198	5.4%	14.4%
Revenues from Local Sources	644,956,268	648,432,116	754,383,833	554,133,922	777,082,412	737,844,464	910,085,705	5.9%	23.3%
Current Property Taxes	350,662,190	352,305,529	381,526,159	395,879,986	417,560,998	436,100,032	461,459,469	4.7%	5.8%
Current Real & Personal Property Taxes	337,815,662	338,965,006	366,969,292	382,490,136	404,773,040	422,125,960	447,866,735	4.8%	6.1%
Fee In Lieu of Property Tax (only Counties and Cities)	6,244,514	6,917,143	7,853,756	7,965,460	7,189,710	6,853,682	7,091,094	2.1%	3.5%
All Other	6,602,014	6,423,380	6,703,111	5,424,390	5,598,248	7,120,390	6,501,640	-0.3%	-8.7%
Local Option Sales Tax	2,998,989	2,911,488	2,232,172	2,219,495	2,025,103	1,838,484	1,946,707	-6.9%	5.9%
Local Hospitality Tax	0	348,816	2,538,502	3,274,645	3,518,709	5,677,829	5,998,461	n/a	5.6%
Local Accommodations Tax	1,218,655	1,444,870	1,562,013	1,568,957	1,617,858	1,677,828	1,511,432	3.7%	-9.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	290,076,434	291,421,413	366,524,987	151,190,839	352,359,744	292,550,291	439,169,636	7.2%	50.1%
Licenses & Permits	25,163,170	31,377,821	30,350,916	26,959,679	28,862,651	34,450,143	34,750,487	5.5%	0.9%
Service Revenue & Charges	49,679,331	51,908,367	50,743,418	51,639,793	57,177,035	60,218,419	53,416,883	1.2%	-11.3%
Bonds & Leases	185,539,278	171,143,586	245,971,017	37,050,454	229,496,198	158,788,027	306,277,251	8.7%	92.9%
Miscellaneous	29,694,655	36,991,639	39,459,636	35,540,913	36,823,860	39,093,702	44,725,015	7.1%	14.4%
Revenues from State Sources	354,755,771	372,005,530	375,777,906	402,888,581	427,095,164	449,702,232	468,652,427	4.7%	4.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Homestead Exemption	12,313,008	12,619,183	13,418,771	13,717,734	14,286,734	14,887,810	15,702,357	4.1%	5.5%
Reimbursements for Property Tax Relief - Remaining Residential	73,221,549	74,440,721	75,978,205	76,632,717	77,425,349	79,568,254	82,112,868	1.9%	3.2%
\$2.5 Million Minimum Disbursement	0	213,955	0	0	0	0	63,603	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	14,904,827	15,315,203	15,102,091	15,164,948	15,169,913	15,913,028	16,076,384	1.3%	1.0%
Manufacturer's Depreciation Reimbursement	1,441,253	1,238,331	1,575,363	1,608,027	1,686,199	4,838,637	4,114,002	19.1%	-15.0%
State Grants	73,757,241	80,066,577	81,637,789	90,246,946	102,025,648	109,287,441	126,735,259	9.4%	16.0%
Education Finance Act (EFA)	110,599,227	120,412,940	127,808,522	141,873,757	150,496,597	154,242,790	154,956,175	5.8%	0.5%
Education Improvement Act (EIA)	40,543,179	38,363,064	33,322,566	36,125,980	38,774,038	45,111,399	42,496,461	0.8%	-5.8%
Education Lottery	2,434,730	3,794,799	1,393,842	1,977,715	1,689,929	312,116	854,561	-16.0%	173.8%
Revenues from Federal Sources	50,059,941	52,172,815	56,938,081	55,408,993	65,607,250	66,850,229	64,781,306	4.4%	-3.1%
Revenues from Other Local Sources	12,551,993	13,354,285	22,281,200	17,307,139	14,307,061	15,092,184	15,680,486	3.8%	3.9%
Revenues from Special Purpose Districts	30,193,376	32,044,054	33,245,574	35,624,751	38,272,980	41,064,969	40,287,274	4.9%	-1.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,060,139,630	1,009,584,393	1,103,034,797	1,090,110,384	1,219,095,832	1,302,864,252	1,425,984,383	5.1%	9.4%
Administration	296,976,904	321,327,449	333,149,431	351,599,266	358,421,705	365,062,278	383,327,647	4.3%	5.0%
Instruction	323,281,440	333,912,949	340,464,403	353,016,738	369,600,176	383,419,818	403,325,682	3.8%	5.2%
Public Safety	87,175,254	86,773,531	92,392,697	90,253,541	97,597,956	114,256,237	113,643,738	4.5%	-0.5%
Transportation	9,877,147	15,914,154	21,838,779	21,172,747	16,841,503	13,218,739	15,898,013	8.3%	20.3%
Health & Human Services	15,176,571	15,608,630	15,122,502	17,001,256	17,616,364	19,079,551	17,390,704	2.3%	-8.9%
Environment & Housing	18,211,463	17,108,878	20,717,657	24,101,726	26,910,259	34,838,312	34,645,786	11.3%	-0.6%
Recreation & Culture	12,743,771	12,541,311	13,789,926	14,791,536	16,500,750	15,540,392	15,512,802	3.3%	-0.2%
Debt Service & Interest on Debt	123,053,315	84,512,198	163,038,285	81,151,970	101,358,403	108,227,707	204,128,189	8.8%	88.6%
Purchase of Land & Facility Construction	127,450,356	71,561,188	47,017,535	76,218,391	149,752,276	177,603,544	173,403,384	5.3%	-2.4%
All Other	17,285,158	19,591,437	21,512,819	24,077,244	24,521,375	28,266,255	27,336,082	7.9%	-3.3%
Special Purpose Districts	28,908,251	30,732,668	33,990,763	36,725,969	39,975,065	43,351,419	37,372,356	4.4%	-13.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	817,127,308	840,613,024	942,692,527	790,531,849	1,034,302,310	991,553,467	1,175,696,435	6.3%	18.6%
Revenues from Local Sources	440,582,618	444,601,089	539,805,163	363,209,471	580,368,894	516,187,510	679,689,818	7.5%	31.7%
Current Property Taxes	237,868,317	248,858,158	273,693,702	290,862,945	309,872,433	317,894,545	339,404,017	6.1%	6.8%
Current Real & Personal Property Taxes	237,344,362	248,436,001	272,988,662	290,015,908	308,928,904	316,697,185	338,893,818	6.1%	7.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	523,955	422,157	705,040	847,037	943,529	1,197,360	510,199	-0.4%	-57.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	202,714,301	195,742,931	266,111,461	72,346,526	270,496,461	198,292,965	340,285,801	9.0%	71.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	29,850,761	31,078,296	28,485,428	28,643,703	31,783,009	34,514,271	27,567,981	-1.3%	-20.1%
Bonds & Leases	166,061,343	153,994,461	229,338,277	35,561,329	229,487,073	154,747,734	302,468,826	10.5%	95.5%
Miscellaneous	6,802,197	10,670,174	8,287,756	8,141,494	9,226,379	9,030,960	10,248,994	7.1%	13.5%
							0		
Revenues from State Sources	331,866,056	349,388,378	353,918,011	379,788,398	402,826,382	423,767,322	442,829,049	4.9%	4.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Homestead Exemption	8,318,610	8,394,518	9,069,200	9,361,485	9,784,065	9,966,650	10,584,614	4.1%	6.2%
Reimbursements for Property Tax Relief - Remaining Residential	73,221,549	74,440,721	75,978,205	76,632,717	77,425,349	79,568,254	82,112,868	1.9%	3.2%
\$2.5 Million Minimum Disbursement	0	213,955	0	0	0	0	63,603	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,382,008	1,532,395	1,382,008	1,382,008	1,382,008	1,382,008	1,361,193	-0.3%	-1.5%
Manufacturer's Depreciation Reimbursement	1,061,210	863,010	1,188,091	1,213,698	1,285,153	3,847,923	3,375,704	21.3%	-12.3%
State Grants	68,764,786	75,832,219	78,234,820	85,680,281	96,448,486	103,795,425	121,483,113	9.9%	17.0%
Education Finance Act (EFA)	110,599,227	120,412,940	127,808,522	141,873,757	150,496,597	154,242,790	154,956,175	5.8%	0.5%
Education Improvement Act (EIA)	40,543,179	38,363,064	33,322,566	36,125,980	38,774,038	45,111,399	42,496,461	0.8%	-5.8%
Education Lottery	2,434,730	3,794,799	1,393,842	1,977,715	1,689,929	312,116	854,561	-16.0%	173.8%
							0		
Revenues from Federal Sources	44,678,634	46,623,557	48,969,353	47,533,980	51,107,034	51,598,635	53,177,568	2.9%	3.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	796,829,618	740,516,040	802,716,740	788,742,275	900,905,480	938,159,650	1,065,099,199	5.0%	13.5%
Administration	248,503,019	268,570,183	271,719,781	294,734,878	303,735,664	312,174,580	323,060,416	4.5%	3.5%
Instruction	323,281,440	333,912,949	340,464,403	353,016,738	369,600,176	383,419,818	403,325,682	3.8%	5.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,312,062	1,483,592	316,472	443,143	474,868	355,317	453,160	-16.2%	27.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	159,864	57,532	51,218	63,249	146,978	429,168	123,415	-4.2%	-71.2%
Debt Service & Interest on Debt	107,091,832	68,249,329	149,252,335	69,333,472	90,602,662	95,894,031	185,764,637	9.6%	93.7%
Purchase of Land & Facility Construction	116,086,904	67,688,686	40,286,357	70,674,504	133,653,841	140,989,557	148,412,098	4.2%	5.3%
All Other	394,497	553,769	626,174	476,291	2,691,291	4,897,179	3,959,791	46.9%	-19.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lexington County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	181,365,112	176,020,899	195,837,993	192,805,502	201,353,702	210,908,128	215,245,874	2.9%	2.1%
Revenues from Local Sources	144,802,006	137,978,923	147,578,351	148,390,397	151,917,195	159,386,344	167,232,127	2.4%	4.9%
Current Property Taxes	99,552,320	89,807,907	91,900,713	94,862,591	96,636,526	101,606,400	104,833,430	0.9%	3.2%
Current Real & Personal Property Taxes	89,959,208	79,563,752	81,176,680	84,474,721	86,945,283	92,208,869	94,945,612	0.9%	3.0%
Fee In Lieu of Property Tax	5,447,517	6,180,330	7,035,635	7,189,282	6,396,062	6,001,329	6,260,808	2.3%	4.3%
All Other	4,145,595	4,063,825	3,688,398	3,198,588	3,295,181	3,396,202	3,627,010	-2.2%	6.8%
Local Option Sales Tax	2,010,147	1,906,053	1,026,988	1,093,886	928,129	605,116	640,045	-17.4%	5.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,174,310	1,342,828	1,438,607	1,489,218	1,525,756	1,601,928	1,283,680	1.5%	-19.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	42,065,229	44,922,135	53,212,043	50,944,702	52,826,784	55,572,900	60,474,972	6.2%	8.8%
Licenses & Permits	4,674,791	5,348,238	6,182,747	6,394,590	6,366,538	6,879,582	7,426,029	8.0%	7.9%
Service Revenue & Charges	16,287,495	16,533,453	18,121,613	19,511,057	21,697,644	21,121,185	21,454,984	4.7%	1.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	21,102,943	23,040,444	28,907,683	25,039,055	24,762,602	27,572,133	31,593,959	7.0%	14.6%
Revenues from State Sources	19,132,463	19,544,479	18,869,093	20,250,487	21,294,059	22,194,007	22,328,019	2.6%	0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	3,500,069	3,704,843	3,826,378	3,984,519	4,106,628	4,333,578	4,515,187	4.3%	4.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	11,276,668	11,394,133	11,449,909	11,891,398	11,828,411	12,097,069	12,238,892	1.4%	1.2%
Manufacturer's Depreciation Reimbursement	342,809	344,822	350,213	359,387	364,251	949,990	664,878	11.7%	-30.0%
State Grants	4,012,917	4,100,681	3,242,593	4,015,183	4,994,769	4,813,370	4,909,062	3.4%	2.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,191,299	5,485,796	7,492,849	7,338,378	14,093,414	14,719,143	11,131,445	13.6%	-24.4%
Revenues from Other Local Sources	12,239,344	13,011,701	21,897,700	16,826,240	14,049,034	14,608,634	14,554,283	2.9%	-0.4%
Total Expenditures (County only)**	166,796,808	177,039,147	198,293,818	208,747,670	205,990,706	214,341,085	223,127,365	5.0%	4.1%
Administration	34,658,479	40,611,303	47,617,735	44,727,887	39,325,755	35,629,973	43,964,770	4.0%	23.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	62,836,815	62,289,932	65,839,780	70,538,473	75,849,193	83,106,191	81,643,553	4.5%	-1.8%
Transportation	9,168,774	14,725,128	19,919,608	19,263,363	15,143,308	10,819,898	13,468,493	6.6%	24.5%
Health & Human Services	13,864,509	14,125,038	14,806,030	16,558,113	17,141,496	18,724,234	16,937,544	3.4%	-9.5%
Environment & Housing	13,900,246	12,877,933	16,253,664	21,173,475	23,588,929	29,220,939	29,294,968	13.2%	0.3%
Recreation & Culture	8,993,692	8,971,634	9,945,910	10,483,570	11,183,910	10,744,001	10,644,770	2.8%	-0.9%
Debt Service & Interest on Debt	7,208,420	5,678,031	4,914,993	4,945,668	5,052,033	5,146,525	5,248,371	-5.2%	2.0%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	16,165,873	17,760,148	18,996,098	21,057,121	18,706,082	20,949,324	21,924,896	5.2%	4.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lexington County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	63,831,553	69,330,823	70,850,500	46,401,284	48,435,875	67,027,514	68,257,615	1.1%	1.8%
Revenues from Local Sources	59,571,644	65,852,104	67,000,319	42,534,054	44,796,323	62,270,610	63,163,760	1.0%	1.4%
Current Property Taxes	13,241,553	13,639,464	15,931,744	10,154,450	11,052,039	16,599,087	17,222,022	4.5%	3.8%
Current Real & Personal Property Taxes	10,512,092	10,965,253	12,803,950	7,999,507	8,898,853	13,219,906	14,027,305	4.9%	6.1%
Fee In Lieu of Property Tax	796,997	736,813	818,121	776,178	793,648	852,353	830,286	0.7%	-2.6%
All Other	1,932,464	1,937,398	2,309,673	1,378,765	1,359,538	2,526,828	2,364,431	3.4%	-6.4%
Local Option Sales Tax	988,842	1,005,435	1,205,184	1,125,609	1,096,974	1,233,368	1,306,662	4.8%	5.9%
Local Hospitality Tax	0	348,816	2,538,502	3,274,645	3,518,709	5,677,829	5,998,461	n/a	5.6%
Local Accommodations Tax	44,345	102,042	123,406	79,739	92,102	75,900	227,752	31.4%	200.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	45,296,904	50,756,347	47,201,483	27,899,611	29,036,499	38,684,426	38,408,863	-2.7%	-0.7%
Licenses & Permits	20,488,379	26,029,583	24,168,169	20,565,089	22,496,113	27,570,561	27,324,458	4.9%	-0.9%
Service Revenue & Charges	3,541,075	4,296,618	4,136,377	3,485,033	3,696,382	4,582,963	4,393,918	3.7%	-4.1%
Bonds & Leases	19,477,935	17,149,125	16,632,740	1,489,125	9,125	4,040,293	3,808,425	-23.8%	-5.7%
Miscellaneous	1,789,515	3,281,021	2,264,197	2,360,364	2,834,879	2,490,609	2,882,062	8.3%	15.7%
Revenues from State Sources	3,757,252	3,072,673	2,990,802	2,849,696	2,974,723	3,740,903	3,495,359	-1.2%	-6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	494,329	519,822	523,193	371,730	396,041	587,582	602,556	3.4%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,246,151	2,388,675	2,270,174	1,891,542	1,959,494	2,433,951	2,476,299	1.6%	1.7%
Manufacturer's Depreciation Reimbursement	37,234	30,499	37,059	34,942	36,795	40,724	73,420	12.0%	80.3%
State Grants	979,538	133,677	160,376	551,482	582,393	678,646	343,084	-16.0%	-49.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	190,008	63,462	475,879	536,635	406,802	532,451	472,293	16.4%	-11.3%
Revenues from Other Local Sources	312,649	342,584	383,500	480,899	258,027	483,550	1,126,203	23.8%	132.9%
Total Expenditures (Cities only)**	67,604,953	61,296,538	68,033,476	55,894,470	72,224,581	107,012,098	100,385,463	6.8%	-6.2%
Administration	13,815,406	12,145,963	13,811,915	12,136,501	15,360,286	17,257,725	16,302,461	2.8%	-5.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	24,338,439	24,483,599	26,552,917	19,715,068	21,748,763	31,150,046	32,000,185	4.7%	2.7%
Transportation	708,373	1,189,026	1,919,171	1,909,384	1,698,195	2,398,841	2,429,520	22.8%	1.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	4,311,217	4,230,945	4,463,993	2,928,251	3,321,330	5,617,373	5,350,818	3.7%	-4.7%
Recreation & Culture	3,590,215	3,512,145	3,792,798	4,244,717	5,169,862	4,367,223	4,744,617	4.8%	8.6%
Debt Service & Interest on Debt	8,753,063	10,584,838	8,870,957	6,872,830	5,703,708	7,187,151	13,115,181	7.0%	82.5%
Purchase of Land & Facility Construction	11,363,452	3,872,502	6,731,178	5,543,887	16,098,435	36,613,987	24,991,286	14.0%	-31.7%
All Other	724,788	1,277,520	1,890,547	2,543,832	3,124,002	2,419,752	1,451,395	12.3%	-40.0%

* Cities Included: Batesburg/Leesville, Cayce, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, Swansea, West Columbia See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	30,193,376	32,044,054	33,245,574	35,624,751	38,272,980	41,064,969	40,287,274	4.9%	-1.9%
Total Expenditures (Special Purpose District Only)**	28,908,251	30,732,668	33,990,763	36,725,969	39,975,065	43,351,419	37,372,356	4.4%	-13.8%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	273,248	277,423	281,675	286,277	290,338	294,350	298,750	1.5%	1.5%
Personal Income (thousands of dollars)	10,490,911	11,226,674	12,054,005	12,575,029	13,282,402	13,676,310	14,337,467	5.3%	4.8%
Per Capita Income	38,393	40,468	42,794	43,926	45,748	46,463	47,992	3.8%	3.3%
Labor Force	137,982	141,540	145,305	147,657	147,836	147,363	150,164	1.4%	1.9%
Employment	130,217	134,576	138,353	141,777	142,611	143,194	146,785	2.0%	2.5%
Unemployment	7,765	6,964	6,952	5,880	5,225	4,169	3,379	-12.9%	-18.9%
Unemployment Rate (%)	5.6	4.9	4.8	4.0	3.5	2.8	2.3	-13.8%	-17.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	377,994,543	382,766,801	411,147,905	426,464,116	448,951,461	468,369,970	492,858,501	4.5%	5.2%
School District Total	237,868,317	248,858,158	273,693,702	290,862,945	309,872,433	317,894,545	339,404,017	6.1%	6.8%
County Total	99,552,320	89,807,907	91,900,713	94,862,591	96,636,526	101,606,400	104,833,430	0.9%	3.2%
Cities Total	13,241,553	13,639,464	15,931,744	10,154,450	11,052,039	16,599,087	17,222,022	4.5%	3.8%
Special Purpose District Total	27,332,353	30,461,272	29,621,746	30,584,130	31,390,463	32,269,938	31,399,032	2.3%	-2.7%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	1,336,121,294	1,351,453,713	1,392,620,294	1,461,121,429	1,502,912,155	1,545,269,664	1,599,887,397	3.0%	3.5%
Owner Occupied (4% assessment ratio)	581,985,360	583,585,770	585,291,420	605,398,580	626,800,300	651,444,070	683,362,900	2.7%	4.9%
Agricultural (Private) (4%)	2,735,900	2,860,080	2,803,310	2,892,330	2,907,770	3,078,370	3,160,690	2.4%	2.7%
Agricultural (Corporate) (6%)	100,640	101,370	85,030	79,910	78,300	78,080	73,580	-5.1%	-5.8%
Commercial/Rental (6%)	350,181,500	353,267,950	358,323,150	360,594,350	373,322,920	380,642,580	394,029,970	2.0%	3.5%
Personal Property (Vehicles) (6%)	149,025,040	159,969,450	171,353,229	174,790,007	173,602,465	169,643,517	173,836,915	2.6%	2.5%
Other Personal Property (10.5%)	17,650,075	18,438,910	19,419,300	21,416,100	21,891,420	22,447,180	23,454,185	4.9%	4.5%
Manufacturing (10.5%)	36,332,580	29,321,715	34,609,610	36,193,420	38,051,040	42,411,609	45,062,211	3.7%	6.2%
Utility (10.5%)	106,577,700	110,739,970	113,191,370	120,879,490	126,562,370	133,421,930	130,140,950	3.4%	-2.5%
Business Personal (10.5%)	42,949,070	44,575,650	47,057,780	49,525,850	51,502,850	52,797,710	52,117,000	3.3%	-1.3%
Motor Carrier (9.5%)	1,818,819	1,828,238	2,207,925	2,539,382	2,561,760	3,327,018	3,090,956	9.2%	-7.1%
Fee-in-Lieu and Joint Industrial Park	46,764,610	46,764,610	58,278,170	86,812,010	85,630,960	85,977,600	91,558,040	11.8%	6.5%

Estimated Total Average Millage Rates	411.6	419.9	443.4	451.3	464.6	470.0	477.3	2.5%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Marion County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	81,561,714	84,233,530	85,355,018	95,697,786	88,001,208	107,918,675	80,775,330	-0.2%	-25.2%
Revenues from Local Sources	35,892,601	40,341,704	38,320,698	49,047,493	39,996,088	60,441,035	34,715,993	-0.6%	-42.6%
Current Property Taxes	16,848,592	18,581,318	18,540,131	18,695,619	18,621,144	17,339,688	16,855,369	0.0%	-2.8%
Current Real & Personal Property Taxes	16,154,599	17,170,410	17,105,502	17,265,128	17,140,440	16,032,778	15,748,250	-0.4%	-1.8%
Fee In Lieu of Property Tax (only Counties and Cities)	65,018	189,494	172,537	210,878	212,598	169,011	170,714	17.5%	1.0%
All Other	628,975	1,221,414	1,262,092	1,219,613	1,268,106	1,137,899	936,405	6.9%	-17.7%
Local Option Sales Tax	3,296,040	2,857,200	3,074,669	3,433,211	3,529,537	3,209,221	3,281,397	2.2%	2.2%
Local Hospitality Tax	379,868	400,340	442,563	444,385	448,785	295,547	297,551	-4.0%	0.7%
Local Accommodations Tax	6,000	6,000	0	7,219	0	0	1,346	-22.1%	n/a
Capital Projects/Transportation Tax	1,925,053	2,752,847	1,896,254	2,221,601	2,335,491	2,453,202	2,594,575	5.1%	5.8%
Licenses, Fees, Charges, & Bonds	13,437,048	15,743,999	14,367,081	24,245,458	15,061,131	37,143,377	11,685,755	-2.3%	-68.5%
Licenses & Permits	2,495,413	2,616,543	2,482,352	2,813,703	2,663,938	1,915,720	1,946,265	-4.1%	1.6%
Service Revenue & Charges	8,089,608	7,816,365	7,964,804	8,106,485	7,927,263	7,441,177	8,146,018	0.1%	9.5%
Bonds & Leases	846,200	2,287,310	1,219,722	9,859,877	1,749,220	21,333,246	163,189	-24.0%	-99.2%
Miscellaneous	2,005,827	3,023,781	2,700,203	3,465,393	2,720,710	6,453,234	1,430,283	-5.5%	-77.8%
Revenues from State Sources	32,276,449	33,271,410	36,042,993	35,207,768	37,343,019	36,685,517	35,337,477	1.5%	-3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Homestead Exemption	1,472,989	1,748,161	1,793,626	1,792,962	1,812,753	1,706,277	1,742,824	2.8%	2.1%
Reimbursements for Property Tax Relief - Remaining Residential	2,355,685	2,484,157	2,627,460	2,685,050	2,797,668	2,984,338	2,832,770	3.1%	-5.1%
\$2.5 Million Minimum Disbursement	144,315	15,843	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,097,392	2,123,580	2,122,233	2,236,726	2,215,353	2,086,635	2,047,627	-0.4%	-1.9%
Manufacturer's Depreciation Reimbursement	98,045	127,516	138,709	166,564	120,762	124,249	296,099	20.2%	138.3%
State Grants	8,615,101	9,724,847	11,473,332	10,570,520	11,081,965	11,930,123	11,444,416	4.8%	-4.1%
Education Finance Act (EFA)	11,067,532	11,815,011	12,094,527	12,469,347	12,314,978	12,153,427	11,751,665	1.0%	-3.3%
Education Improvement Act (EIA)	4,283,492	3,106,286	3,105,084	3,294,672	4,885,174	3,834,298	3,355,906	-4.0%	-12.5%
Education Lottery	275,728	259,839	821,852	125,757	248,196	0	0	-100.0%	n/a
Revenues from Federal Sources	12,532,895	9,900,181	10,281,186	10,537,783	10,030,664	10,353,483	10,143,836	-3.5%	-2.0%
Revenues from Other Local Sources	859,769	720,235	710,141	904,742	631,437	438,640	578,024	-6.4%	31.8%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	86,807,747	94,112,506	89,297,161	94,014,859	88,600,838	86,677,022	87,000,776	0.0%	0.4%
Administration	29,410,610	29,820,175	31,320,923	31,687,587	34,430,504	31,744,914	32,840,712	1.9%	3.5%
Instruction	26,583,040	26,334,965	27,185,258	26,370,526	26,707,150	26,017,418	25,916,860	-0.4%	-0.4%
Public Safety	12,961,452	11,058,133	11,379,058	12,484,216	11,512,608	12,753,598	9,373,832	-5.3%	-26.5%
Transportation	2,504,872	3,203,049	2,636,504	2,913,722	2,902,183	1,615,885	1,589,720	-7.3%	-1.6%
Health & Human Services	1,838,610	1,781,804	1,775,841	2,131,881	1,752,070	1,984,401	1,512,805	-3.2%	-23.8%
Environment & Housing	3,737,112	3,874,750	3,316,145	3,657,060	3,338,923	2,519,205	1,814,851	-11.3%	-28.0%
Recreation & Culture	1,831,544	2,144,652	2,197,586	2,145,166	2,258,493	1,997,815	1,545,021	-2.8%	-22.7%
Debt Service & Interest on Debt	2,164,028	4,813,080	4,362,189	11,277,708	3,016,036	432,860	5,026,982	15.1%	1061.3%
Purchase of Land & Facility Construction	5,098,406	10,557,183	4,453,610	519,775	1,735,779	3,831,422	3,213,868	-7.4%	-16.1%
All Other	678,073	524,715	670,047	827,218	947,092	3,779,504	4,166,125	35.3%	10.2%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	48,730,082	48,175,757	51,264,784	51,207,834	54,635,782	51,600,256	50,355,626	0.5%	-2.4%
Revenues from Local Sources	11,186,153	11,066,162	11,703,930	11,652,223	11,875,081	10,990,416	10,352,683	-1.3%	-5.8%
Current Property Taxes	9,032,119	9,345,931	9,287,539	9,439,133	9,444,698	9,337,539	8,985,251	-0.1%	-3.8%
Current Real & Personal Property Taxes	8,902,096	9,204,882	9,137,642	9,268,215	9,238,119	9,108,039	8,891,709	0.0%	-2.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	130,023	141,049	149,897	170,918	206,579	229,500	93,542	-5.3%	-59.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,154,034	1,720,231	2,416,391	2,213,090	2,430,383	1,652,877	1,367,432	-7.3%	-17.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,092,209	868,576	1,007,925	894,355	996,080	977,412	760,419	-5.9%	-22.2%
Bonds & Leases	0	0	0	8,509	5,664	1,628	0	n/a	n/a
Miscellaneous	1,061,825	851,655	1,408,466	1,310,226	1,428,639	673,837	607,013	-8.9%	-9.9%
							0		
Revenues from State Sources	27,786,042	28,129,094	29,794,665	30,106,081	32,976,198	30,598,642	30,885,940	1.8%	0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Homestead Exemption	791,544	791,671	792,871	792,665	793,277	793,102	793,872	0.0%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	2,355,685	2,484,157	2,627,460	2,685,050	2,797,668	2,984,338	2,832,770	3.1%	-5.1%
\$2.5 Million Minimum Disbursement	144,315	15,843	0	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	166,733	166,734	166,734	130,857	129,894	128,320	126,982	-4.4%	-1.0%
Manufacturer's Depreciation Reimbursement	59,623	67,678	72,652	88,750	67,444	75,543	240,457	26.2%	218.3%
State Grants	6,775,220	7,555,705	8,247,315	8,652,813	9,873,397	8,763,444	9,918,118	6.6%	13.2%
Education Finance Act (EFA)	11,067,532	11,815,011	12,094,527	12,469,347	12,314,978	12,153,427	11,751,665	1.0%	-3.3%
Education Improvement Act (EIA)	4,283,492	3,106,286	3,105,084	3,294,672	4,885,174	3,834,298	3,355,906	-4.0%	-12.5%
Education Lottery	275,728	259,839	821,852	125,757	248,196	0	0	-100.0%	n/a
							0		
Revenues from Federal Sources	9,757,887	8,980,501	9,766,189	9,449,530	9,784,503	10,011,198	9,117,003	-1.1%	-8.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	49,477,649	50,055,605	51,592,975	51,306,201	54,378,177	51,831,262	52,940,423	1.1%	2.1%
Administration	21,574,956	21,817,985	22,660,830	23,341,672	26,351,803	25,254,726	26,419,185	3.4%	4.6%
Instruction	26,583,040	26,334,965	27,185,258	26,370,526	26,707,150	26,017,418	25,916,860	-0.4%	-0.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	657	2,664	1,365	3,034	1,789	3,288	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,574	1,092	0	15,778	0	13,807	0	-100.0%	n/a
Debt Service & Interest on Debt	695,797	708,473	708,250	1,208,961	47,219	21,282	16,742	-46.3%	-21.3%
Purchase of Land & Facility Construction	314,784	1,059,910	767,821	143,941	745,454	93,313	120,926	-14.7%	29.6%
All Other	305,841	130,516	269,451	222,289	524,762	427,428	466,710	7.3%	9.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marion County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	21,715,882	23,882,122	23,474,289	31,177,963	22,703,291	49,277,811	23,116,503	1.0%	-53.1%
Revenues from Local Sources	15,524,565	18,575,251	17,501,735	26,177,201	18,940,760	43,463,442	18,259,059	2.7%	-58.0%
Current Property Taxes	4,832,730	6,167,551	6,275,647	6,210,888	6,151,211	6,520,081	6,404,204	4.8%	-1.8%
Current Real & Personal Property Taxes	4,483,359	5,147,240	5,277,744	5,235,631	5,169,926	5,573,844	5,556,395	3.6%	-0.3%
Fee In Lieu of Property Tax	10,401	124,673	101,010	118,962	115,175	130,584	151,058	56.2%	15.7%
All Other	338,970	895,638	896,893	856,295	866,110	815,653	696,751	12.8%	-14.6%
Local Option Sales Tax	2,440,941	1,962,439	2,141,864	2,355,955	2,574,222	2,388,383	2,397,700	-0.3%	0.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	1,925,053	1,950,563	1,896,254	2,221,601	2,335,491	2,453,202	2,594,575	5.1%	5.8%
Licenses, Fees, Charges, & Bonds	6,325,841	8,494,698	7,187,970	15,388,757	7,879,836	32,101,776	6,862,580	1.4%	-78.6%
Licenses & Permits	242,468	266,728	269,396	284,641	336,323	392,539	375,560	7.6%	-4.3%
Service Revenue & Charges	4,735,717	4,505,137	4,791,436	4,970,862	4,779,509	5,111,764	5,800,140	3.4%	13.5%
Bonds & Leases	819,000	1,804,361	1,219,722	9,672,792	1,743,556	20,982,279	0	-100.0%	n/a
Miscellaneous	528,656	1,918,472	907,416	460,462	1,020,448	5,615,194	686,880	4.5%	-87.8%
Revenues from State Sources	3,444,364	4,209,544	5,368,301	3,934,143	3,351,245	5,313,113	3,820,791	1.7%	-28.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	382,553	656,453	707,692	705,183	731,424	751,007	781,376	12.6%	4.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,497,209	1,529,388	1,542,974	1,655,539	1,655,317	1,724,619	1,684,753	2.0%	-2.3%
Manufacturer's Depreciation Reimbursement	25,138	46,529	52,426	64,041	49,816	48,706	55,642	14.2%	14.2%
State Grants	1,539,464	1,977,174	3,065,209	1,509,380	914,688	2,788,781	1,299,020	-2.8%	-53.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,386,119	874,206	374,560	854,842	196,695	227,688	588,866	-20.8%	158.6%
Revenues from Other Local Sources	360,834	223,121	229,693	211,777	214,591	273,568	447,787	3.7%	63.7%
Total Expenditures (County only)**	26,052,192	30,222,860	26,913,453	30,205,300	23,598,098	28,757,395	28,395,376	1.4%	-1.3%
Administration	5,147,538	5,315,245	6,316,245	5,517,941	5,627,967	4,704,719	4,575,462	-1.9%	-2.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,548,379	6,349,924	7,072,702	7,669,763	7,101,506	10,180,335	7,205,065	-2.8%	-29.2%
Transportation	1,194,077	1,930,801	1,519,697	1,470,329	1,869,768	1,432,476	1,406,720	2.8%	-1.8%
Health & Human Services	1,837,953	1,779,140	1,774,476	2,128,847	1,750,281	1,981,113	1,512,805	-3.2%	-23.6%
Environment & Housing	2,006,727	1,932,372	1,791,929	1,753,715	1,703,299	1,718,768	1,746,733	-2.3%	1.6%
Recreation & Culture	904,589	1,002,786	1,154,408	1,130,223	1,195,898	1,242,081	926,445	0.4%	-25.4%
Debt Service & Interest on Debt	1,447,794	4,079,426	3,623,088	10,007,869	2,936,724	411,578	5,010,240	23.0%	1117.3%
Purchase of Land & Facility Construction	4,629,722	7,464,475	3,260,337	76,201	990,325	3,738,109	2,428,259	-10.2%	-35.0%
All Other	335,413	368,691	400,571	450,412	422,330	3,348,216	3,583,647	48.4%	7.0%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Marion County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	11,115,750	12,175,651	10,615,945	13,311,989	10,662,135	7,040,608	7,303,201	-6.8%	3.7%
Revenues from Local Sources	9,181,883	10,700,291	9,115,033	11,218,069	9,180,247	5,987,177	6,104,251	-6.6%	2.0%
Current Property Taxes	2,983,743	3,067,836	2,976,945	3,045,598	3,025,235	1,482,068	1,465,914	-11.2%	-1.1%
Current Real & Personal Property Taxes	2,769,144	2,818,288	2,690,116	2,761,282	2,732,395	1,350,895	1,300,146	-11.8%	-3.8%
Fee In Lieu of Property Tax	54,617	64,821	71,527	91,916	97,423	38,427	19,656	-15.7%	-48.8%
All Other	159,982	184,727	215,302	192,400	195,417	92,746	146,112	-1.5%	57.5%
Local Option Sales Tax	855,099	894,761	932,805	1,077,256	955,315	820,838	883,697	0.5%	7.7%
Local Hospitality Tax	379,868	400,340	442,563	444,385	448,785	295,547	297,551	-4.0%	0.7%
Local Accommodations Tax	6,000	6,000	0	7,219	0	0	1,346	-22.1%	n/a
Capital Projects/Transportation Tax	0	802,284	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,957,173	5,529,070	4,762,720	6,643,611	4,750,912	3,388,724	3,455,743	-5.8%	2.0%
Licenses & Permits	2,252,945	2,349,815	2,212,956	2,529,062	2,327,615	1,523,181	1,570,705	-5.8%	3.1%
Service Revenue & Charges	2,261,682	2,442,652	2,165,443	2,241,268	2,151,674	1,352,001	1,585,459	-5.7%	17.3%
Bonds & Leases	27,200	482,949	0	178,576	0	349,339	163,189	34.8%	-53.3%
Miscellaneous	415,346	253,654	384,321	1,694,705	271,623	164,203	136,390	-16.9%	-16.9%
Revenues from State Sources	1,046,043	932,772	880,027	1,167,544	1,015,576	773,762	630,746	-8.1%	-18.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	298,892	300,037	293,063	295,114	288,052	162,168	167,576	-9.2%	3.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	433,450	427,458	412,525	450,330	430,142	233,696	235,892	-9.6%	0.9%
Manufacturer's Depreciation Reimbursement	13,284	13,309	13,631	13,773	3,502	0	0	-100.0%	n/a
State Grants	300,417	191,968	160,808	408,327	293,880	377,898	227,278	-4.5%	-39.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	388,889	45,474	140,437	233,411	49,466	114,597	437,967	2.0%	282.2%
Revenues from Other Local Sources	498,935	497,114	480,448	692,965	416,846	165,072	130,237	-20.1%	-21.1%
Total Expenditures (Cities only)**	11,277,906	13,834,041	10,790,733	12,503,358	10,624,563	6,088,365	5,664,977	-10.8%	-7.0%
Administration	2,688,116	2,686,945	2,343,848	2,827,974	2,450,734	1,785,469	1,846,065	-6.1%	3.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,413,073	4,708,209	4,306,356	4,814,453	4,411,102	2,573,263	2,168,767	-11.2%	-15.7%
Transportation	1,310,795	1,272,248	1,116,807	1,443,393	1,032,415	183,409	183,000	-28.0%	-0.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,730,385	1,942,378	1,524,216	1,903,345	1,635,624	800,437	68,118	-41.7%	-91.5%
Recreation & Culture	924,381	1,140,774	1,043,178	999,165	1,062,595	741,927	618,576	-6.5%	-16.6%
Debt Service & Interest on Debt	20,437	25,181	30,851	60,878	32,093	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	153,900	2,032,798	425,452	299,633	0	0	664,683	27.6%	n/a
All Other	36,819	25,508	25	154,517	0	3,860	115,768	21.0%	2899.2%

* Cities Included: Marion, Mullins, Nichols & Sellers. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	32,082	31,952	31,770	31,760	31,295	31,056	30,657	-0.8%	-1.3%
Personal Income (thousands of dollars)	844,396	876,624	904,093	921,083	944,851	982,581	1,029,113	3.4%	4.7%
Per Capita Income	26,320	27,436	28,457	29,001	30,192	31,639	33,569	4.1%	6.1%
Labor Force	13,072	12,843	12,849	12,632	12,388	12,827	12,926	-0.2%	0.8%
Employment	11,403	11,523	11,580	11,553	11,488	12,129	12,387	1.4%	2.1%
Unemployment	1,669	1,320	1,269	1,079	900	698	539	-17.2%	-22.8%
Unemployment Rate (%)	12.8	10.3	9.9	8.5	7.3	5.4	4.2	-16.9%	-22.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,848,592	18,581,318	18,540,131	18,695,619	18,621,144	17,339,688	16,855,369	0.0%	-2.8%
School District Total	9,032,119	9,345,931	9,287,539	9,439,133	9,444,698	9,337,539	8,985,251	-0.1%	-3.8%
County Total	4,832,730	6,167,551	6,275,647	6,210,888	6,151,211	6,520,081	6,404,204	4.8%	-1.8%
Cities Total	2,983,743	3,067,836	2,976,945	3,045,598	3,025,235	1,482,068	1,465,914	-11.2%	-1.1%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	76,519,027	77,866,234	78,060,069	79,192,677	77,524,958	77,818,954	78,554,809	0.4%	0.9%
Owner Occupied (4% assessment ratio)	24,693,262	24,643,970	24,601,837	24,467,886	24,244,847	24,200,346	24,300,694	-0.3%	0.4%
Agricultural (Private) (4%)	1,515,762	1,509,534	1,512,544	1,532,267	1,530,445	1,516,003	1,525,227	0.1%	0.6%
Agricultural (Corporate) (6%)	616,178	615,786	613,536	613,885	613,904	613,112	617,507	0.0%	0.7%
Commercial/Rental (6%)	22,909,223	22,979,607	23,112,886	23,571,858	23,326,276	23,569,815	23,783,956	0.6%	0.9%
Personal Property (Vehicles) (6%)	9,657,830	10,406,000	10,680,378	10,669,890	10,095,950	9,524,735	9,735,885	0.1%	2.2%
Other Personal Property (10.5%)	1,056,300	1,026,900	869,450	808,745	775,677	757,344	631,769	-8.2%	-16.6%
Manufacturing (10.5%)	2,792,063	2,807,730	3,116,920	3,270,390	2,567,780	3,010,395	4,099,091	6.6%	36.2%
Utility (10.5%)	7,931,392	8,185,106	8,442,117	8,413,656	8,740,116	8,754,506	8,601,420	1.4%	-1.7%
Business Personal (10.5%)	3,205,390	3,468,750	3,230,800	3,513,470	3,233,640	3,030,230	3,029,730	-0.9%	0.0%
Motor Carrier (9.5%)	738,766	801,418	851,686	970,054	1,176,878	1,366,074	692,992	-1.1%	-49.3%
Fee-in-Lieu and Joint Industrial Park	1,402,861	1,421,433	1,027,915	1,360,576	1,219,445	1,476,394	1,536,538	1.5%	4.1%

Estimated Total Average Millage Rates	348.1	352.2	357.4	356.1	359.4	363.6	366.8	0.9%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Marlboro County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	88,997,115	65,629,687	67,716,406	75,272,345	77,177,799	88,194,679	79,154,845	-1.9%	-10.2%
Revenues from Local Sources	54,448,091	28,515,188	29,289,078	31,384,494	30,648,265	43,007,845	34,375,757	-7.4%	-20.1%
Current Property Taxes	20,281,720	18,715,979	19,689,098	19,694,091	21,095,585	21,268,388	22,860,573	2.0%	7.5%
Current Real & Personal Property Taxes	19,055,979	16,722,266	17,569,124	17,146,736	18,321,240	18,955,876	19,803,850	0.6%	4.5%
Fee In Lieu of Property Tax (only Counties and Cities)	165,023	1,129,086	1,266,635	1,642,057	1,802,119	1,167,161	1,983,024	51.3%	69.9%
All Other	1,060,718	864,627	853,339	905,298	972,226	1,145,351	1,073,699	0.2%	-6.3%
Local Option Sales Tax	2,814,242	2,247,463	2,062,279	2,072,978	1,983,669	2,478,455	2,633,371	-1.1%	6.3%
Local Hospitality Tax	245,651	258,124	270,515	216,523	310,484	324,401	321,182	4.6%	-1.0%
Local Accommodations Tax	30,463	32,081	34,690	36,006	39,127	44,200	38,495	4.0%	-12.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	31,076,015	7,261,541	7,232,496	9,364,896	7,219,400	18,892,401	8,522,136	-19.4%	-54.9%
Licenses & Permits	1,098,848	1,161,642	1,049,293	1,018,000	1,167,698	1,254,625	1,013,306	-1.3%	-19.2%
Service Revenue & Charges	3,942,526	4,193,212	4,072,094	3,823,736	3,630,058	4,209,661	4,556,389	2.4%	8.2%
Bonds & Leases	24,154,351	256,953	459,859	2,526,301	770,000	10,355,379	885,000	-42.4%	-91.5%
Miscellaneous	1,880,290	1,649,734	1,651,250	1,996,859	1,651,644	3,072,736	2,067,441	1.6%	-32.7%
Revenues from State Sources	26,890,631	28,281,743	28,216,522	29,862,763	32,402,270	32,627,408	32,199,920	3.0%	-1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	99,006	99,006	990,059	990,059	0.0%	0.0%
Homestead Exemption	1,459,867	1,290,550	1,296,580	2,057,953	2,235,240	1,430,253	1,423,731	-0.4%	-0.5%
Reimbursements for Property Tax Relief - Remaining Residential	1,578,684	1,681,956	1,808,665	1,863,049	1,952,720	1,876,963	2,239,743	6.0%	19.3%
\$2.5 Million Minimum Disbursement	921,316	818,044	691,336	636,951	547,280	623,037	260,257	-19.0%	-58.2%
State-shared Taxes (Aid to Subdivisions)	1,809,921	1,875,050	1,876,875	1,937,424	1,923,751	1,973,983	1,955,551	1.3%	-0.9%
Manufacturer's Depreciation Reimbursement	283,950	557,876	498,969	673,670	763,221	2,180,012	1,862,677	36.8%	-14.6%
State Grants	7,412,032	7,129,890	7,431,792	8,224,146	9,249,820	8,273,906	9,575,387	4.4%	15.7%
Education Finance Act (EFA)	9,189,408	10,087,500	10,082,691	10,608,706	10,650,679	10,695,570	10,448,762	2.2%	-2.3%
Education Improvement Act (EIA)	2,989,592	3,555,325	3,059,497	3,445,735	4,773,157	4,446,493	3,382,790	2.1%	-23.9%
Education Lottery	255,802	295,493	480,058	316,123	207,396	137,132	60,963	-21.3%	-55.5%
Revenues from Federal Sources	7,581,344	8,720,084	10,093,986	11,425,576	10,577,432	9,700,081	10,478,317	5.5%	8.0%
Revenues from Other Local Sources	77,049	112,672	116,820	2,599,512	3,549,832	2,859,345	2,100,851	73.5%	-26.5%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	67,287,503	76,114,578	80,655,579	72,610,737	76,460,522	76,470,630	84,920,717	4.0%	11.1%
Administration	23,711,556	24,863,394	28,212,648	28,642,138	30,917,637	31,267,645	32,208,304	5.2%	3.0%
Instruction	22,244,448	23,047,276	23,931,041	25,203,194	25,548,117	22,614,888	22,324,325	0.1%	-1.3%
Public Safety	7,559,984	7,527,574	8,168,763	7,537,559	7,841,617	8,559,669	8,398,251	1.8%	-1.9%
Transportation	838,999	830,824	1,176,311	913,928	762,237	1,232,883	911,439	1.4%	-26.1%
Health & Human Services	772,922	757,176	904,915	890,428	985,274	1,107,570	3,261,128	27.1%	194.4%
Environment & Housing	2,162,853	2,202,869	1,770,584	1,988,683	2,102,549	2,152,171	2,822,935	4.5%	31.2%
Recreation & Culture	1,112,185	1,123,595	1,133,160	772,426	667,384	765,185	765,467	-6.0%	0.0%
Debt Service & Interest on Debt	6,836,274	4,295,646	4,063,060	4,066,278	4,335,373	4,632,397	5,028,973	-5.0%	8.6%
Purchase of Land & Facility Construction	1,799,337	10,831,661	10,690,999	2,355,940	932,855	1,942,840	7,182,246	25.9%	269.7%
All Other	248,945	634,563	604,098	240,163	2,367,479	2,195,382	2,017,649	41.7%	-8.1%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	68,964,161	46,749,662	49,433,381	50,793,545	53,444,958	63,408,660	52,432,057	-4.5%	-17.3%
Revenues from Local Sources	38,127,350	13,703,684	14,785,454	14,289,894	15,080,634	25,872,425	15,967,515	-13.5%	-38.3%
Current Property Taxes	12,414,093	12,418,640	13,401,557	12,903,563	13,603,142	13,999,368	14,303,983	2.4%	2.2%
Current Real & Personal Property Taxes	12,278,963	12,251,635	13,221,576	12,693,670	13,385,505	13,659,078	14,129,024	2.4%	3.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	135,130	167,005	179,981	209,893	217,637	340,290	174,959	4.4%	-48.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	25,713,257	1,285,044	1,383,897	1,386,331	1,477,492	11,873,057	1,663,532	-36.6%	-86.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	895,311	815,922	750,466	816,088	940,093	787,438	1,070,655	3.0%	36.0%
Bonds & Leases	24,154,351	6,953	14,859	10,301	0	10,355,379	0	-100.0%	n/a
Miscellaneous	663,595	462,169	618,572	559,942	537,399	730,240	592,877	-1.9%	-18.8%
							0		
Revenues from State Sources	23,583,117	25,012,437	24,667,528	25,893,765	28,873,563	28,441,681	27,602,126	2.7%	-3.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	99,006	99,006	990,059	990,059	0.0%	0.0%
Homestead Exemption	691,990	695,493	694,927	1,589,026	1,589,875	701,179	705,080	0.3%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,578,684	1,681,956	1,808,665	1,863,049	1,952,720	1,876,963	2,239,743	6.0%	19.3%
\$2.5 Million Minimum Disbursement	921,316	818,044	691,336	636,951	547,280	623,037	260,257	-19.0%	-58.2%
State-Shared Taxes (Aid to Subdivisions)	149,309	145,522	144,556	143,794	142,595	141,711	138,964	-1.2%	-1.9%
Manufacturer's Depreciation Reimbursement	244,314	366,347	262,622	436,218	488,915	1,400,474	1,218,275	30.7%	-13.0%
State Grants	6,572,643	6,376,698	6,453,117	6,755,157	8,421,940	7,429,063	8,157,233	3.7%	9.8%
Education Finance Act (EFA)	9,189,408	10,087,500	10,082,691	10,608,706	10,650,679	10,695,570	10,448,762	2.2%	-2.3%
Education Improvement Act (EIA)	2,989,592	3,555,325	3,059,497	3,445,735	4,773,157	4,446,493	3,382,790	2.1%	-23.9%
Education Lottery	255,802	295,493	480,058	316,123	207,396	137,132	60,963	-21.3%	-55.5%
							0		
Revenues from Federal Sources	7,253,694	8,033,541	9,980,399	10,609,886	9,490,761	9,094,554	8,862,416	3.4%	-2.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	47,333,985	55,039,952	58,561,573	51,138,937	52,928,102	50,593,160	56,310,996	2.9%	11.3%
Administration	17,964,021	18,906,407	20,850,572	21,285,890	23,364,503	22,977,053	23,355,163	4.5%	1.6%
Instruction	22,244,448	23,047,276	23,931,041	25,203,194	25,548,117	22,614,888	22,324,325	0.1%	-1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	150	0	150	0	1,920	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,217	4,757	3,583	3,362	3,847	7,600	1,148	-15.8%	-84.9%
Debt Service & Interest on Debt	5,593,498	2,622,477	2,958,140	2,990,555	3,010,761	2,981,857	3,380,050	-8.1%	13.4%
Purchase of Land & Facility Construction	1,425,669	10,387,612	10,690,999	1,598,026	932,855	1,942,840	7,182,246	30.9%	269.7%
All Other	103,132	71,423	127,088	57,910	67,869	68,922	66,144	-7.1%	-4.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marlboro County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	14,581,630	12,525,774	12,386,312	17,660,908	17,729,071	16,665,974	18,251,373	3.8%	9.5%
Revenues from Local Sources	11,611,190	9,624,740	9,314,307	11,441,444	10,503,218	10,395,039	11,986,133	0.5%	15.3%
Current Property Taxes	6,746,540	5,016,916	4,932,652	5,360,187	6,103,963	5,930,256	7,435,577	1.6%	25.4%
Current Real & Personal Property Taxes	5,779,051	3,346,245	3,155,505	3,246,118	3,715,996	4,091,559	4,685,885	-3.4%	14.5%
Fee In Lieu of Property Tax	120,344	1,085,118	1,214,331	1,584,400	1,732,359	1,134,673	1,939,751	58.9%	71.0%
All Other	847,145	585,553	562,816	529,669	655,608	704,024	809,941	-0.7%	15.0%
Local Option Sales Tax	2,160,841	1,471,241	1,314,621	1,295,417	1,205,424	1,686,940	1,753,087	-3.4%	3.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	29,640	31,202	33,761	35,033	38,078	43,129	37,400	4.0%	-13.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,674,169	3,105,381	3,033,273	4,750,807	3,155,753	2,734,714	2,760,069	0.5%	0.9%
Licenses & Permits	180,814	125,646	93,075	111,394	137,343	175,643	98,418	-9.6%	-44.0%
Service Revenue & Charges	1,411,822	1,770,927	1,680,387	987,788	1,259,816	734,385	1,501,230	1.0%	104.4%
Bonds & Leases	0	250,000	445,000	2,516,000	770,000	0	0	n/a	n/a
Miscellaneous	1,081,533	958,808	814,811	1,135,625	988,594	1,824,686	1,160,421	1.2%	-36.4%
Revenues from State Sources	2,834,473	2,728,645	3,010,021	3,587,676	2,990,447	3,409,452	4,045,940	6.1%	18.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	632,797	451,989	456,071	466,182	487,406	529,781	553,174	-2.2%	4.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,322,651	1,331,935	1,338,928	1,415,053	1,400,855	1,464,077	1,461,809	1.7%	-0.2%
Manufacturer's Depreciation Reimbursement	39,636	191,529	236,347	237,452	274,306	779,538	644,402	59.2%	-17.3%
State Grants	839,389	753,192	978,675	1,468,989	827,880	636,056	1,386,555	8.7%	118.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	135,967	172,389	61,984	150,458	813,711	131,452	246,586	10.4%	87.6%
Revenues from Other Local Sources	0	0	0	2,481,330	3,421,695	2,730,031	1,972,714	n/a	-27.7%
Total Expenditures (County only)**	12,877,559	12,475,153	13,822,914	13,362,380	14,945,733	14,826,447	18,367,491	6.1%	23.9%
Administration	4,991,422	4,255,973	5,460,806	5,437,707	5,667,197	5,694,051	7,042,744	5.9%	23.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,316,234	4,213,847	4,780,296	4,177,301	4,303,575	4,584,450	4,562,060	0.9%	-0.5%
Transportation	838,999	830,824	1,176,311	913,928	762,237	1,232,883	911,439	1.4%	-26.1%
Health & Human Services	772,922	757,176	904,765	890,428	985,124	1,107,570	3,259,208	27.1%	194.3%
Environment & Housing	453,029	460,748	0	218,019	317,936	167,740	1,036,141	14.8%	517.7%
Recreation & Culture	667,644	663,450	637,227	424,359	398,144	396,718	405,810	-8.0%	2.3%
Debt Service & Interest on Debt	387,201	398,842	464,816	471,769	545,559	582,491	600,601	7.6%	3.1%
Purchase of Land & Facility Construction	373,668	444,049	0	757,914	0	0	0	-100.0%	n/a
All Other	76,440	450,244	398,693	70,955	1,965,961	1,060,544	549,488	38.9%	-48.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	5,451,324	6,354,251	5,896,713	6,817,892	6,003,770	8,120,045	8,471,415	7.6%	4.3%
Revenues from Local Sources	4,709,551	5,186,764	5,189,317	5,653,156	5,064,413	6,740,381	6,422,109	5.3%	-4.7%
Current Property Taxes	1,121,087	1,280,423	1,354,889	1,430,341	1,388,480	1,338,764	1,121,013	0.0%	-16.3%
Current Real & Personal Property Taxes	997,965	1,124,386	1,192,043	1,206,948	1,219,739	1,205,239	988,941	-0.2%	-17.9%
Fee In Lieu of Property Tax	44,679	43,968	52,304	57,657	69,760	32,488	43,273	-0.5%	33.2%
All Other	78,443	112,069	110,542	165,736	98,981	101,037	88,799	2.1%	-12.1%
Local Option Sales Tax	653,401	776,222	747,658	777,561	778,245	791,515	880,284	5.1%	11.2%
Local Hospitality Tax	245,651	258,124	270,515	216,523	310,484	324,401	321,182	4.6%	-1.0%
Local Accommodations Tax	823	879	929	973	1,049	1,071	1,095	4.9%	2.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,688,589	2,871,116	2,815,326	3,227,758	2,586,155	4,284,630	4,098,535	7.3%	-4.3%
Licenses & Permits	918,034	1,035,996	956,218	906,606	1,030,355	1,078,982	914,888	-0.1%	-15.2%
Service Revenue & Charges	1,635,393	1,606,363	1,641,241	2,019,860	1,430,149	2,687,838	1,984,504	3.3%	-26.2%
Bonds & Leases	0	0	0	0	0	0	885,000	n/a	n/a
Miscellaneous	135,162	228,757	217,867	301,292	125,651	517,810	314,143	15.1%	-39.3%
Revenues from State Sources	473,041	540,661	538,973	381,322	538,260	776,275	551,854	2.6%	-28.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	135,080	143,068	145,582	2,745	157,959	199,293	165,477	3.4%	-17.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	337,961	397,593	393,391	378,577	380,301	368,195	354,778	0.8%	-3.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	0	0	0	0	0	208,787	31,599	n/a	-84.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	191,683	514,154	51,603	665,232	272,960	474,075	1,369,315	38.8%	188.8%
Revenues from Other Local Sources	77,049	112,672	116,820	118,182	128,137	129,314	128,137	8.8%	-0.9%
Total Expenditures (Cities only)**	7,075,959	8,599,473	8,271,092	8,109,420	8,586,687	11,051,023	10,242,230	6.4%	-7.3%
Administration	756,113	1,701,014	1,901,270	1,918,541	1,885,937	2,596,541	1,810,397	15.7%	-30.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,243,750	3,313,727	3,388,467	3,360,258	3,538,042	3,975,219	3,836,191	2.8%	-3.5%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,709,824	1,742,121	1,770,584	1,770,664	1,784,613	1,984,431	1,786,794	0.7%	-10.0%
Recreation & Culture	441,324	455,388	492,350	344,705	265,393	360,867	358,509	-3.4%	-0.7%
Debt Service & Interest on Debt	855,575	1,274,327	640,104	603,954	779,053	1,068,049	1,048,322	3.4%	-1.8%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	69,373	112,896	78,317	111,298	333,649	1,065,916	1,402,017	65.0%	31.5%

* Cities Included: Bennettsville, Blenheim, Clio, McColl & Tatum. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	28,060	28,037	27,585	26,979	26,691	26,392	26,118	-1.2%	-1.0%
Personal Income (thousands of dollars)	739,950	751,160	771,221	792,470	815,214	849,579	852,417	2.4%	0.3%
Per Capita Income	26,370	26,792	27,958	29,374	30,543	32,191	32,637	3.6%	1.4%
Labor Force	10,526	9,959	9,637	9,278	9,092	9,107	9,091	-2.4%	-0.2%
Employment	9,109	8,930	8,678	8,514	8,507	8,654	8,671	-0.8%	0.2%
Unemployment	1,417	1,029	959	764	585	453	420	-18.3%	-7.3%
Unemployment Rate (%)	13.5	10.3	10.0	8.2	6.4	5.0	4.6	-16.4%	-8.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Property Taxes									
Total for School Districts, Counties, Cities, & Special Dist.	20,873,901	19,401,234	20,403,533	20,482,147	21,932,005	22,140,875	23,741,790	2.2%	7.2%
School District Total	12,414,093	12,418,640	13,401,557	12,903,563	13,603,142	13,999,368	14,303,983	2.4%	2.2%
County Total	6,746,540	5,016,916	4,932,652	5,360,187	6,103,963	5,930,256	7,435,577	1.6%	25.4%
Cities Total	1,121,087	1,280,423	1,354,889	1,430,341	1,388,480	1,338,764	1,121,013	0.0%	-16.3%
Special Purpose District Total	592,181	685,255	714,435	788,056	836,420	872,487	881,217	6.8%	1.0%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	67,340,630	70,872,390	72,278,250	71,148,750	73,348,800	77,997,956	75,882,507	2.0%	-2.7%
Owner Occupied (4% assessment ratio)	14,366,590	13,852,140	14,613,250	14,861,050	14,869,990	15,061,640	15,044,890	0.8%	-0.1%
Agricultural (Private) (4%)	2,094,820	2,065,610	2,087,360	2,081,720	2,106,120	2,086,380	2,097,860	0.0%	0.6%
Agricultural (Corporate) (6%)	954,140	976,130	959,620	967,180	931,670	930,910	929,180	-0.4%	-0.2%
Commercial/Rental (6%)	14,763,700	16,065,370	16,006,110	15,378,190	15,670,600	16,316,260	16,104,490	1.5%	-1.3%
Personal Property (Vehicles) (6%)	7,786,370	8,208,680	8,534,530	8,476,990	8,169,120	8,029,140	7,998,278	0.4%	-0.4%
Other Personal Property (10.5%)	383,710	641,570	503,990	485,920	485,920	489,526	372,426	-0.5%	-23.9%
Manufacturing (10.5%)	6,854,350	6,746,570	7,101,410	6,688,990	6,777,110	13,420,570	9,963,470	6.4%	-25.8%
Utility (10.5%)	6,138,620	6,706,290	6,723,420	6,778,800	6,627,620	6,998,580	7,047,870	2.3%	0.7%
Business Personal (10.5%)	1,707,790	3,668,590	3,064,540	1,911,710	1,919,810	1,905,270	1,889,760	1.7%	-0.8%
Motor Carrier (9.5%)	917,680	838,000	689,220	763,200	845,300	1,091,580	698,270	-4.5%	-36.0%
Fee-in-Lieu and Joint Industrial Park	11,372,860	11,103,440	11,994,800	12,755,000	14,945,540	11,668,100	13,736,013	3.2%	17.7%

Estimated Total Average Millage Rates	378.4	382.7	385.2	385.8	389.4	397.6	399.6	0.9%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

McCormick County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	24,426,579	23,658,041	23,431,440	25,473,518	28,625,707	30,565,691	27,269,712	1.9%	-10.8%
Revenues from Local Sources	13,692,381	13,702,596	14,161,726	15,216,908	16,623,550	17,201,058	14,915,193	1.4%	-13.3%
Current Property Taxes	10,191,012	9,002,621	9,572,334	9,935,886	9,352,998	9,812,763	10,241,126	0.1%	4.4%
Current Real & Personal Property Taxes	8,462,900	8,374,200	8,989,404	9,467,588	8,803,840	9,256,935	9,786,471	2.5%	5.7%
Fee In Lieu of Property Tax (only Counties and Cities)	1,102,095	6,099	14,183	11,384	10,990	10,898	5,764	-58.3%	-47.1%
All Other	626,017	622,322	568,747	456,914	538,168	544,930	448,891	-5.4%	-17.6%
Local Option Sales Tax	1,554,780	776,019	1,000,009	955,945	629,389	1,063,158	1,118,077	-5.3%	5.2%
Local Hospitality Tax	0	0	0	0	0	0	87	n/a	n/a
Local Accommodations Tax	1,200	0	0	73	0	12,681	12,429	47.6%	-2.0%
Capital Projects/Transportation Tax	0	0	0	0	475,077	525,751	613,902	n/a	16.8%
Licenses, Fees, Charges, & Bonds	1,945,389	3,923,956	3,589,383	4,325,004	6,166,086	5,786,705	2,929,572	7.1%	-49.4%
Licenses & Permits	471,880	515,925	487,074	550,085	629,435	690,970	619,672	4.6%	-10.3%
Service Revenue & Charges	960,957	1,723,517	1,533,879	1,409,271	1,426,098	1,610,010	1,619,423	9.1%	0.6%
Bonds & Leases	0	1,196,290	932,000	1,660,852	3,347,000	2,500,000	0	n/a	n/a
Miscellaneous	512,552	488,224	636,430	704,796	763,553	985,725	690,477	5.1%	-30.0%
Revenues from State Sources	8,339,868	7,707,621	7,528,261	8,311,632	9,903,690	10,816,853	10,075,802	3.2%	-6.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Homestead Exemption	826,838	801,284	814,184	834,430	868,595	844,540	890,504	1.2%	5.4%
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	805,689	785,601	822,753	824,585	839,580	812,709	859,737	1.1%	5.8%
Manufacturer's Depreciation Reimbursement	198,588	69,656	69,430	64,257	66,357	69,725	84,435	-13.3%	21.1%
State Grants	1,922,755	1,080,919	1,016,894	1,713,176	2,860,108	3,821,973	2,832,703	6.7%	-25.9%
Education Finance Act (EFA)	914,963	1,028,306	1,013,678	1,152,353	1,215,309	1,021,784	1,099,084	3.1%	7.6%
Education Improvement Act (EIA)	696,704	867,486	749,995	769,815	1,149,134	1,237,503	1,405,220	12.4%	13.6%
Education Lottery	70,212	170,250	137,208	48,897	488	104,500	0	-100.0%	n/a
Revenues from Federal Sources	2,357,046	2,029,785	1,730,583	1,866,323	2,023,758	2,484,017	2,198,786	-1.2%	-11.5%
Revenues from Other Local Sources	37,284	218,039	10,870	78,655	74,709	63,763	79,931	13.6%	25.4%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	20,381,267	21,376,963	22,430,619	23,605,646	28,064,552	26,041,174	25,699,280	3.9%	-1.3%
Administration	8,031,655	8,121,501	9,418,680	10,036,239	10,997,640	9,691,087	9,496,908	2.8%	-2.0%
Instruction	4,829,826	5,276,059	5,620,188	5,762,162	6,272,481	5,985,400	5,678,052	2.7%	-5.1%
Public Safety	2,156,843	2,301,366	2,258,594	2,329,904	2,480,885	2,804,643	3,121,320	6.4%	11.3%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,418,608	1,391,265	1,391,192	1,423,570	1,524,354	1,843,014	1,541,997	1.4%	-16.3%
Environment & Housing	161,803	164,883	167,696	170,155	178,964	180,242	175,523	1.4%	-2.6%
Recreation & Culture	247,391	236,333	274,333	259,199	253,857	280,186	295,337	3.0%	5.4%
Debt Service & Interest on Debt	2,790,877	2,710,337	2,577,064	2,776,861	5,513,806	2,925,810	1,842,094	-6.7%	-37.0%
Purchase of Land & Facility Construction	90,349	410,225	0	0	0	1,377,784	2,555,253	74.5%	85.5%
All Other	653,915	764,994	722,872	847,556	842,565	953,008	992,796	7.2%	4.2%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	12,960,844	13,891,290	14,001,317	15,952,291	17,824,502	15,724,623	15,269,143	2.8%	-2.9%
Revenues from Local Sources	5,516,753	5,993,810	6,415,939	7,170,742	8,785,647	6,158,271	5,914,369	1.2%	-4.0%
Current Property Taxes	4,945,755	4,468,986	4,950,615	5,501,229	4,600,986	5,020,743	5,251,326	1.0%	4.6%
Current Real & Personal Property Taxes	4,816,650	4,320,952	4,819,267	5,358,932	4,452,080	4,845,990	5,153,797	1.1%	6.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	129,105	148,034	131,348	142,297	148,906	174,753	97,529	-4.6%	-44.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	570,998	1,524,824	1,465,324	1,669,513	4,184,661	1,137,528	663,043	2.5%	-41.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	257,618	255,367	252,873	198,509	220,207	281,257	144,437	-9.2%	-48.6%
Bonds & Leases	0	918,000	932,000	925,000	3,347,000	0	0	n/a	n/a
Miscellaneous	313,380	351,457	280,451	546,004	617,454	856,271	518,606	8.8%	-39.4%
							0		
Revenues from State Sources	5,820,406	6,257,780	6,182,464	6,975,697	7,076,163	7,492,298	7,520,514	4.4%	0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Homestead Exemption	361,282	368,756	369,561	388,962	407,320	368,309	393,046	1.4%	6.7%
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	8,870	8,870	8,870	8,870	8,870	8,870	8,870	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	32,488	34,654	34,293	36,594	37,839	35,844	49,326	7.2%	37.6%
State Grants	831,768	875,339	964,740	1,666,087	1,353,084	1,811,369	1,660,849	12.2%	-8.3%
Education Finance Act (EFA)	914,963	1,028,306	1,013,678	1,152,353	1,215,309	1,021,784	1,099,084	3.1%	7.6%
Education Improvement Act (EIA)	696,704	867,486	749,995	769,815	1,149,134	1,237,503	1,405,220	12.4%	13.6%
Education Lottery	70,212	170,250	137,208	48,897	488	104,500	0	-100.0%	n/a
							0		
Revenues from Federal Sources	1,623,685	1,639,700	1,402,914	1,805,852	1,962,692	2,074,054	1,834,260	2.1%	-11.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	13,198,454	13,754,349	14,640,022	15,686,341	19,166,080	16,179,847	16,360,239	3.6%	1.1%
Administration	5,560,480	5,624,260	6,399,326	7,161,877	7,733,847	6,937,479	6,355,638	2.3%	-8.4%
Instruction	4,829,826	5,276,059	5,620,188	5,762,162	6,272,481	5,985,400	5,678,052	2.7%	-5.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	128,184	120,819	112,572	116,577	148,016	258,020	119,053	-1.2%	-53.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	414	0	0	0	0	0	2,408	34.1%	n/a
Debt Service & Interest on Debt	2,583,537	2,631,170	2,500,309	2,632,472	4,992,860	2,404,864	1,769,766	-6.1%	-26.4%
Purchase of Land & Facility Construction	90,349	89,225	0	0	0	490,667	2,345,184	72.1%	378.0%
All Other	5,664	12,816	7,627	13,253	18,876	103,417	90,138	58.6%	-12.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

McCormick County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	10,394,282	8,712,057	8,350,262	8,453,616	9,642,447	13,683,056	10,735,779	0.5%	-21.5%
Revenues from Local Sources	7,275,826	6,859,806	6,865,895	7,154,267	6,853,214	10,020,571	7,990,684	1.6%	-20.3%
Current Property Taxes	5,079,207	4,379,133	4,472,110	4,296,535	4,597,016	4,655,712	4,863,875	-0.7%	4.5%
Current Real & Personal Property Taxes	3,482,243	3,909,155	4,026,848	3,983,930	4,207,939	4,282,100	4,514,599	4.4%	5.4%
Fee In Lieu of Property Tax	1,101,595	5,599	13,683	9,601	9,931	9,775	5,264	-59.0%	-46.1%
All Other	495,369	464,379	431,579	303,004	379,146	363,837	344,012	-5.9%	-5.4%
Local Option Sales Tax	1,319,974	513,372	733,706	694,867	343,619	780,640	788,180	-8.2%	1.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	475,077	525,751	613,902	n/a	16.8%
Licenses, Fees, Charges, & Bonds	876,645	1,967,301	1,660,079	2,162,865	1,437,502	4,058,468	1,724,727	11.9%	-57.5%
Licenses & Permits	119,818	172,930	122,606	167,101	196,254	227,302	204,735	9.3%	-9.9%
Service Revenue & Charges	629,207	1,394,433	1,207,917	1,137,627	1,132,339	1,255,790	1,402,300	14.3%	11.7%
Bonds & Leases	0	278,290	0	735,852	0	2,500,000	0	n/a	n/a
Miscellaneous	127,620	121,648	329,556	122,285	108,909	75,376	117,692	-1.3%	56.1%
Revenues from State Sources	2,356,061	1,253,127	1,154,828	1,169,223	2,662,658	3,197,999	2,309,838	-0.3%	-27.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	433,054	399,003	410,472	412,251	428,617	444,064	463,118	1.1%	4.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	679,422	656,593	689,949	683,540	699,099	721,828	663,142	-0.4%	-8.1%
Manufacturer's Depreciation Reimbursement	159,972	27,866	27,520	27,663	28,518	26,903	28,164	-25.1%	4.7%
State Grants	1,083,613	169,665	26,887	45,769	1,506,424	2,005,204	1,155,414	1.1%	-42.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	733,361	390,085	327,669	60,471	61,066	409,963	364,526	-11.0%	-11.1%
Revenues from Other Local Sources	29,034	209,039	1,870	69,655	65,509	54,523	70,731	16.0%	29.7%
Total Expenditures (County only)**	6,248,014	6,677,314	6,849,761	6,889,448	7,957,453	8,892,758	8,276,793	4.8%	-6.9%
Administration	2,274,743	2,311,232	2,830,419	2,691,331	3,072,897	2,572,161	2,960,224	4.5%	15.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,659,841	1,804,682	1,769,270	1,829,726	2,036,558	2,337,083	2,673,489	8.3%	14.4%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,290,424	1,270,446	1,278,620	1,306,993	1,376,338	1,584,994	1,422,944	1.6%	-10.2%
Environment & Housing	161,803	164,883	167,696	170,155	178,964	180,242	175,523	1.4%	-2.6%
Recreation & Culture	246,977	236,333	247,549	259,199	253,857	280,186	272,379	1.6%	-2.8%
Debt Service & Interest on Debt	207,340	79,167	76,755	144,389	520,946	520,946	72,328	-16.1%	-86.1%
Purchase of Land & Facility Construction	0	321,000	0	0	0	887,117	210,069	n/a	-76.3%
All Other	406,886	489,571	479,452	487,655	517,893	530,029	489,837	3.1%	-7.6%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

McCormick County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	1,071,453	1,054,694	1,079,861	1,067,611	1,158,758	1,158,012	1,264,790	2.8%	9.2%
Revenues from Local Sources	899,802	848,980	879,892	891,899	984,689	1,022,216	1,010,140	1.9%	-1.2%
Current Property Taxes	166,050	154,502	149,609	138,122	154,996	136,308	125,925	-4.5%	-7.6%
Current Real & Personal Property Taxes	164,007	144,093	143,289	124,726	143,821	128,845	118,075	-5.3%	-8.4%
Fee In Lieu of Property Tax	500	500	500	1,783	1,059	1,123	500	0.0%	-55.5%
All Other	1,543	9,909	5,820	11,613	10,116	6,340	7,350	29.7%	15.9%
Local Option Sales Tax	234,806	262,647	266,303	261,078	285,770	282,518	329,897	5.8%	16.8%
Local Hospitality Tax	0	0	0	0	0	0	87	n/a	n/a
Local Accommodations Tax	1,200	0	0	73	0	12,681	12,429	47.6%	-2.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	497,746	431,831	463,980	492,626	543,923	590,709	541,802	1.4%	-8.3%
Licenses & Permits	352,062	342,995	364,468	382,984	433,181	463,668	414,937	2.8%	-10.5%
Service Revenue & Charges	74,132	73,717	73,089	73,135	73,552	72,963	72,686	-0.3%	-0.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	71,552	15,119	26,423	36,507	37,190	54,078	54,179	-4.5%	0.2%
Revenues from State Sources	163,401	196,714	190,969	166,712	164,869	126,556	245,450	7.0%	93.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	32,502	33,525	34,151	33,217	32,658	32,167	34,340	0.9%	6.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	117,397	120,138	123,934	132,175	131,611	82,011	187,725	8.1%	128.9%
Manufacturer's Depreciation Reimbursement	6,128	7,136	7,617	0	0	6,978	6,945	2.1%	-0.5%
State Grants	7,374	35,915	25,267	1,320	600	5,400	16,440	14.3%	204.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	8,250	9,000	9,000	9,000	9,200	9,240	9,200	1.8%	-0.4%
Total Expenditures (Cities only)**	934,799	945,300	940,836	1,029,857	941,019	968,569	1,062,248	2.2%	9.7%
Administration	196,432	186,009	188,935	183,031	190,896	181,447	181,046	-1.4%	-0.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	497,002	496,684	489,324	500,178	444,327	467,560	447,831	-1.7%	-4.2%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	26,784	0	0	0	20,550	n/a	n/a
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	241,365	262,607	235,793	346,648	305,796	319,562	412,821	9.4%	29.2%

* Cities Included: McCormick, Parkville & Plum Branch. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	9,873	9,805	9,656	9,572	9,554	9,408	9,463	-0.7%	0.6%
Personal Income (thousands of dollars)	284,810	299,017	313,901	327,356	347,393	368,716	378,560	4.9%	2.7%
Per Capita Income	28,847	30,496	32,508	34,199	36,361	39,192	40,004	5.6%	2.1%
Labor Force	3,515	3,486	3,439	3,383	3,350	3,378	3,371	-0.7%	-0.2%
Employment	3,178	3,219	3,196	3,198	3,201	3,262	3,271	0.5%	0.3%
Unemployment	337	267	243	185	149	116	100	-18.3%	-13.8%
Unemployment Rate (%)	9.6	7.7	7.1	5.5	4.4	3.4	3.0	-17.6%	-11.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,406,190	9,213,918	9,784,213	10,142,733	9,565,188	10,027,354	10,466,077	0.1%	4.4%
School District Total	4,945,755	4,468,986	4,950,615	5,501,229	4,600,986	5,020,743	5,251,326	1.0%	4.6%
County Total	5,079,207	4,379,133	4,472,110	4,296,535	4,597,016	4,655,712	4,863,875	-0.7%	4.5%
Cities Total	166,050	154,502	149,609	138,122	154,996	136,308	125,925	-4.5%	-7.6%
Special Purpose District Total	215,178	211,297	211,879	206,847	212,190	214,591	224,951	0.7%	4.8%
Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	44,528,475	43,645,248	43,986,965	44,250,055	45,395,860	45,749,000	46,302,071	0.7%	1.2%
Owner Occupied (4% assessment ratio)	16,773,240	16,777,620	17,248,510	17,723,320	18,437,860	19,057,450	19,725,580	2.7%	3.5%
Agricultural (Private) (4%)	700,460	705,370	705,450	729,720	722,070	726,690	730,560	0.7%	0.5%
Agricultural (Corporate) (6%)	137,360	136,540	132,990	130,410	146,550	146,550	146,530	1.1%	0.0%
Commercial/Rental (6%)	15,750,680	14,880,940	14,314,470	13,900,740	14,165,860	13,665,960	13,507,640	-2.5%	-1.2%
Personal Property (Vehicles) (6%)	3,891,571	4,079,429	4,078,721	4,216,766	4,047,412	4,131,739	4,168,375	1.2%	0.9%
Other Personal Property (10.5%)	547,910	539,060	635,180	665,050	656,380	659,220	987,630	10.3%	49.8%
Manufacturing (10.5%)	1,218,890	1,162,990	1,312,680	1,166,890	1,206,340	1,198,260	1,195,690	-0.3%	-0.2%
Utility (10.5%)	4,096,786	4,010,401	4,222,344	4,315,557	4,486,119	4,562,185	4,666,481	2.2%	2.3%
Business Personal (10.5%)	593,170	552,270	506,360	490,350	604,430	482,440	500,940	-2.8%	3.8%
Motor Carrier (9.5%)	738,403	728,998	756,010	837,982	847,941	1,046,260	603,530	-3.3%	-42.3%
Fee-in-Lieu and Joint Industrial Park	80,005	71,630	74,250	73,270	74,898	72,246	69,115	-2.4%	-4.3%
Estimated Total Average Millage Rates	307.2	312.5	313.8	316.5	309.9	316.7	327.1	1.1%	0.0%

Estimated average millage rates based upon data available - see definitions for detail.

Newberry County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	136,078,576	213,638,737	141,577,934	147,506,154	148,820,696	147,483,017	156,074,206	2.3%	5.8%
Revenues from Local Sources	61,111,785	134,853,630	64,229,239	66,390,651	69,408,154	71,234,469	69,624,073	2.2%	-2.3%
Current Property Taxes	43,690,084	45,102,725	45,714,030	46,932,736	47,845,417	49,299,958	50,247,388	2.4%	1.9%
Current Real & Personal Property Taxes	40,721,928	41,457,770	42,613,699	43,632,337	44,725,184	46,081,240	47,152,158	2.5%	2.3%
Fee In Lieu of Property Tax (only Counties and Cities)	1,471,237	2,018,737	1,751,064	1,835,929	1,864,977	1,576,104	1,846,057	3.9%	17.1%
All Other	1,496,919	1,626,218	1,349,267	1,464,470	1,255,256	1,642,614	1,249,173	-3.0%	-24.0%
Local Option Sales Tax	3,394,885	3,446,227	11	0	0	4,130,708	4,274,724	3.9%	3.5%
Local Hospitality Tax	621,670	700,408	757,744	930,778	932,247	781,588	823,619	4.8%	5.4%
Local Accommodations Tax	124,003	136,672	131,544	147,744	167,443	152,664	92,282	-4.8%	-39.6%
Capital Projects/Transportation Tax	0	0	3,674,114	3,831,537	3,979,117	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,281,143	85,467,598	13,951,796	14,547,856	16,483,930	16,869,551	14,186,060	1.1%	-15.9%
Licenses & Permits	2,206,807	2,366,315	2,475,756	2,712,835	3,453,134	2,919,473	2,633,438	3.0%	-9.8%
Service Revenue & Charges	5,188,036	5,791,215	5,582,492	5,748,490	6,181,852	5,795,142	5,280,473	0.3%	-8.9%
Bonds & Leases	1,930,964	73,151,031	1,592,300	167,824	2,933,901	2,785,300	2,015,447	0.7%	-27.6%
Miscellaneous	3,955,336	4,159,037	4,301,248	5,918,707	3,915,043	5,369,636	4,256,702	1.2%	-20.7%
Revenues from State Sources	37,798,116	39,703,685	40,168,517	43,169,434	45,160,940	45,434,614	47,281,783	3.8%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Homestead Exemption	2,832,701	2,855,545	2,877,306	2,863,466	2,899,575	2,938,916	2,777,098	-0.3%	-5.5%
Reimbursements for Property Tax Relief - Remaining Residential	5,114,664	5,265,685	5,438,028	5,510,606	5,658,547	5,868,263	6,083,177	2.9%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	2,311,544	2,368,056	2,367,844	2,504,083	2,564,851	2,558,424	2,471,199	1.1%	-3.4%
Manufacturer's Depreciation Reimbursement	523,509	391,495	437,709	414,898	432,749	423,323	664,696	4.1%	57.0%
State Grants	8,612,164	9,184,801	9,331,905	10,580,406	11,303,925	11,479,155	13,283,148	7.5%	15.7%
Education Finance Act (EFA)	12,076,703	13,296,631	13,836,936	14,892,379	15,409,813	15,222,092	15,088,616	3.8%	-0.9%
Education Improvement Act (EIA)	3,925,901	3,772,565	3,483,749	3,986,666	4,571,227	4,722,842	4,707,686	3.1%	-0.3%
Education Lottery	252,318	420,295	246,428	268,318	171,641	72,987	57,551	-21.8%	-21.1%
Revenues from Federal Sources	8,288,919	9,523,590	8,422,611	8,870,319	7,806,591	8,325,582	9,661,832	2.6%	16.0%
Revenues from Other Local Sources	1,993,660	1,846,774	2,260,833	2,770,878	5,300,669	3,599,956	2,587,030	4.4%	-28.1%
Revenues from Special Purpose Districts	26,886,096	27,711,058	26,496,734	26,304,872	21,144,342	18,888,396	26,919,488	0.0%	42.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	146,055,817	142,060,519	164,006,190	161,277,664	156,516,513	164,706,495	166,477,246	2.2%	1.1%
Administration	36,986,893	37,471,471	40,962,236	43,274,333	43,341,360	44,784,998	47,198,219	4.1%	5.4%
Instruction	32,775,695	33,492,115	34,510,521	35,418,256	36,657,439	37,783,830	39,780,555	3.3%	5.3%
Public Safety	13,931,745	14,411,625	13,160,632	14,968,741	14,515,123	14,493,590	15,558,467	1.9%	7.3%
Transportation	2,927,548	6,174,321	3,017,998	2,879,012	2,368,707	2,424,275	2,288,358	-4.0%	-5.6%
Health & Human Services	361,509	416,680	1,537,627	1,525,057	1,549,072	1,565,201	1,662,669	29.0%	6.2%
Environment & Housing	3,063,013	3,199,673	3,487,439	3,759,326	3,351,479	3,373,554	3,819,050	3.7%	13.2%
Recreation & Culture	1,594,641	1,606,937	1,783,271	2,292,835	2,297,515	2,332,422	2,165,087	5.2%	-7.2%
Debt Service & Interest on Debt	6,308,287	6,182,013	15,647,034	8,057,497	8,283,278	7,798,740	7,711,454	3.4%	-1.1%
Purchase of Land & Facility Construction	11,403,428	10,120,841	22,152,484	16,946,735	11,309,733	16,831,141	9,539,845	-2.9%	-43.3%
All Other	13,788,127	4,918,281	2,678,856	5,910,041	13,230,911	15,971,970	12,419,901	-1.7%	-22.2%
Special Purpose Districts	22,914,931	24,066,562	25,068,092	26,245,831	19,611,896	17,346,774	24,333,641	1.0%	40.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	69,301,443	143,321,785	73,823,710	76,859,693	80,403,158	82,173,431	84,439,524	3.3%	2.8%
Revenues from Local Sources	27,851,884	100,281,245	30,554,056	31,201,535	32,077,806	33,103,005	32,783,756	2.8%	-1.0%
Current Property Taxes	23,127,599	25,365,198	26,000,262	26,772,548	27,497,933	28,369,582	28,856,486	3.8%	1.7%
Current Real & Personal Property Taxes	22,935,155	25,157,815	25,769,190	26,482,919	27,178,648	27,988,583	28,683,468	3.8%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	192,444	207,383	231,072	289,629	319,285	380,999	173,018	-1.8%	-54.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,724,285	74,916,047	4,553,794	4,428,987	4,579,873	4,733,423	3,927,270	-3.0%	-17.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,901,969	1,969,987	1,840,337	1,716,100	1,844,978	1,855,587	1,412,714	-4.8%	-23.9%
Bonds & Leases	0	70,395,663	0	0	0	0	0	n/a	n/a
Miscellaneous	2,822,316	2,550,397	2,713,457	2,712,887	2,734,895	2,877,836	2,514,556	-1.9%	-12.6%
							0		
Revenues from State Sources	33,578,664	35,408,525	35,909,410	38,170,242	40,805,920	40,951,684	42,975,083	4.2%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Homestead Exemption	1,593,176	1,605,559	1,608,818	1,614,818	1,620,254	1,625,861	1,629,139	0.4%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	5,114,664	5,265,685	5,438,028	5,510,606	5,658,547	5,868,263	6,083,177	2.9%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	168,635	168,635	168,635	168,635	168,635	168,635	168,635	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	363,770	241,160	281,620	255,804	267,620	260,703	471,213	4.4%	80.7%
State Grants	7,934,885	8,489,383	8,696,584	9,324,404	10,789,571	10,861,689	12,620,454	8.0%	16.2%
Education Finance Act (EFA)	12,076,703	13,296,631	13,836,936	14,892,379	15,409,813	15,222,092	15,088,616	3.8%	-0.9%
Education Improvement Act (EIA)	3,925,901	3,772,565	3,483,749	3,986,666	4,571,227	4,722,842	4,707,686	3.1%	-0.3%
Education Lottery	252,318	420,295	246,428	268,318	171,641	72,987	57,551	-21.8%	-21.1%
							0		
Revenues from Federal Sources	7,870,895	7,632,015	7,360,244	7,487,916	7,519,432	8,118,742	8,680,685	1.6%	6.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	72,833,101	71,416,199	82,448,950	76,064,923	77,328,017	81,864,750	81,859,153	2.0%	0.0%
Administration	28,590,476	29,797,693	30,333,294	31,095,625	32,359,817	33,016,191	33,990,196	2.9%	3.0%
Instruction	32,775,695	33,492,115	34,510,521	35,418,256	36,657,439	37,783,830	39,780,555	3.3%	5.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	6,179	9,799	5,234	4,822	9,326	10,624	7,796	4.0%	-26.6%
Debt Service & Interest on Debt	5,857,165	5,030,231	13,550,918	5,612,808	5,606,077	5,662,872	5,637,105	-0.6%	-0.5%
Purchase of Land & Facility Construction	5,340,293	2,826,331	3,822,679	3,742,173	2,034,208	4,726,181	1,706,234	-17.3%	-63.9%
All Other	263,293	260,030	226,304	191,239	661,150	665,052	737,267	18.7%	10.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Newberry County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	30,220,147	31,645,366	29,877,995	28,739,327	31,227,078	33,499,054	32,549,221	1.2%	-2.8%
Revenues from Local Sources	25,624,908	25,843,717	25,163,652	24,317,555	27,296,075	29,060,468	28,100,002	1.5%	-3.3%
Current Property Taxes	17,980,666	17,217,748	17,131,360	17,289,209	17,519,006	18,422,209	18,825,768	0.8%	2.2%
Current Real & Personal Property Taxes	15,493,838	13,891,132	14,357,535	14,343,534	14,778,623	15,640,450	15,967,569	0.5%	2.1%
Fee In Lieu of Property Tax	1,266,810	2,015,812	1,711,206	1,828,167	1,856,741	1,572,678	1,843,373	6.5%	17.2%
All Other	1,220,018	1,310,804	1,062,619	1,117,508	883,642	1,209,081	1,014,826	-3.0%	-16.1%
Local Option Sales Tax	3,394,885	3,446,227	11	0	0	4,130,708	4,274,724	3.9%	3.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	3,674,114	3,831,537	3,979,117	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,249,357	5,179,742	4,358,167	3,196,809	5,797,952	6,507,551	4,999,510	2.7%	-23.2%
Licenses & Permits	316,086	390,328	448,126	333,487	762,453	505,473	375,807	2.9%	-25.7%
Service Revenue & Charges	1,576,690	1,959,655	1,845,944	1,897,511	1,883,099	1,774,145	1,761,311	1.9%	-0.7%
Bonds & Leases	1,700,000	1,977,007	1,592,000	0	2,675,000	2,510,000	1,864,000	1.5%	-25.7%
Miscellaneous	656,581	852,752	472,097	965,811	477,400	1,717,933	998,392	7.2%	-41.9%
Revenues from State Sources	3,529,197	3,619,846	3,538,299	3,498,044	3,460,219	3,577,776	3,350,444	-0.9%	-6.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,067,961	1,079,331	1,095,195	1,103,716	1,129,988	1,141,029	986,950	-1.3%	-13.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,666,622	1,724,096	1,712,748	1,812,840	1,830,513	1,845,631	1,796,995	1.3%	-2.6%
Manufacturer's Depreciation Reimbursement	151,417	142,001	147,736	150,624	156,348	154,596	185,416	3.4%	19.9%
State Grants	643,197	674,418	582,620	430,864	343,370	436,520	381,083	-8.4%	-12.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	205,130	1,537,057	153,480	155,430	165,739	195,796	712,479	23.1%	263.9%
Revenues from Other Local Sources	860,912	644,746	1,022,564	768,298	305,045	665,014	386,296	-12.5%	-41.9%
Total Expenditures (County only)**	31,703,620	26,645,798	27,393,475	29,206,599	35,258,447	37,557,082	35,447,551	1.9%	-5.6%
Administration	6,436,522	5,616,606	8,168,811	9,839,125	9,316,800	8,483,867	8,422,540	4.6%	-0.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,674,066	9,496,207	8,456,500	8,892,356	8,753,311	9,375,095	9,940,374	0.5%	6.0%
Transportation	2,003,307	5,108,158	2,008,509	1,703,282	1,430,485	1,359,378	1,407,272	-5.7%	3.5%
Health & Human Services	361,509	416,680	1,537,627	1,525,057	1,549,072	1,565,201	1,662,669	29.0%	6.2%
Enviror 0	2,196,994	2,405,129	2,595,081	2,577,355	2,463,929	2,647,183	3,087,606	5.8%	16.6%
Recreation & Culture	134,014	128,263	186,134	168,499	165,825	173,087	251,153	11.0%	45.1%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	3,229,220	0	0	0	0	n/a	n/a
All Other	10,897,208	3,474,755	1,211,593	4,500,925	11,579,025	13,953,271	10,675,937	-0.3%	-23.5%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Newberry County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	9,670,890	10,960,528	11,379,495	15,602,262	16,046,118	12,922,136	12,165,973	3.9%	-5.9%
Revenues from Local Sources	7,634,993	8,728,668	8,511,531	10,871,561	10,034,273	9,070,996	8,740,315	2.3%	-3.6%
Current Property Taxes	2,581,819	2,519,779	2,582,408	2,870,979	2,828,478	2,508,167	2,565,134	-0.1%	2.3%
Current Real & Personal Property Taxes	2,292,935	2,408,823	2,486,974	2,805,884	2,767,913	2,452,207	2,501,121	1.5%	2.0%
Fee In Lieu of Property Tax	204,427	2,925	39,858	7,762	8,236	3,426	2,684	-51.4%	-21.7%
All Other	84,457	108,031	55,576	57,333	52,329	52,534	61,329	-5.2%	16.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	621,670	700,408	757,744	930,778	932,247	781,588	823,619	4.8%	5.4%
Local Accommodations Tax	124,003	136,672	131,544	147,744	167,443	152,664	92,282	-4.8%	-39.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,307,501	5,371,809	5,039,835	6,922,060	6,106,105	5,628,577	5,259,280	3.4%	-6.6%
Licenses & Permits	1,890,721	1,975,987	2,027,630	2,379,348	2,690,681	2,414,000	2,257,631	3.0%	-6.5%
Service Revenue & Charges	1,709,377	1,861,573	1,896,211	2,134,879	2,453,775	2,165,410	2,106,448	3.5%	-2.7%
Bonds & Leases	230,964	778,361	300	167,824	258,901	275,300	151,447	-6.8%	-45.0%
Miscellaneous	476,439	755,888	1,115,694	2,240,009	702,748	773,867	743,754	7.7%	-3.9%
Revenues from State Sources	690,255	675,314	720,808	1,501,148	894,801	905,154	956,256	5.6%	5.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	171,564	170,655	173,293	144,932	149,333	172,026	161,009	-1.1%	-6.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	476,287	475,325	486,461	522,608	565,703	544,158	505,569	1.0%	-7.1%
Manufacturer's Depreciation Reimbursement	8,322	8,334	8,353	8,470	8,781	8,024	8,067	-0.5%	0.5%
State Grants	34,082	21,000	52,701	825,138	170,984	180,946	281,611	42.2%	55.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	212,894	354,518	908,887	1,226,973	121,420	11,044	268,668	4.0%	2332.7%
Revenues from Other Local Sources	1,132,748	1,202,028	1,238,269	2,002,580	4,995,624	2,934,942	2,200,734	11.7%	-25.0%
Total Expenditures (Cities only)**	18,604,165	19,931,960	29,095,673	29,760,311	24,318,153	27,937,889	24,836,901	4.9%	-11.1%
Administration	1,959,895	2,057,172	2,460,131	2,339,583	1,664,743	3,284,940	4,785,483	16.0%	45.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,257,679	4,915,418	4,704,132	6,076,385	5,761,812	5,118,495	5,618,093	4.7%	9.8%
Transportation	924,241	1,066,163	1,009,489	1,175,730	938,222	1,064,897	881,086	-0.8%	-17.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	866,019	794,544	892,358	1,181,971	887,550	726,371	731,444	-2.8%	0.7%
Recreation & Culture	1,454,448	1,468,875	1,591,903	2,119,514	2,122,364	2,148,711	1,906,138	4.6%	-11.3%
Debt Service & Interest on Debt	451,122	1,151,782	2,096,116	2,444,689	2,677,201	2,135,868	2,074,349	29.0%	-2.9%
Purchase of Land & Facility Construction	6,063,135	7,294,510	15,100,585	13,204,562	9,275,525	12,104,960	7,833,611	4.4%	-35.3%
All Other	2,627,626	1,183,496	1,240,959	1,217,877	990,736	1,353,647	1,006,697	-14.8%	-25.6%

* Cities Included: Little Mountain, Newberry, Peak, Pomaria, Prosperity, Silverstree, & Whitmire See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	26,886,096	27,711,058	26,496,734	26,304,872	21,144,342	18,888,396	26,919,488	0.0%	42.5%
Total Expenditures (Special Purpose District Only)**	22,914,931	24,066,562	25,068,092	26,245,831	19,611,896	17,346,774	24,333,641	1.0%	40.3%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	37,461	37,660	37,772	37,934	38,381	38,443	38,440	0.4%	0.0%
Personal Income (thousands of dollars)	1,243,225	1,277,214	1,354,401	1,373,004	1,424,055	1,458,744	1,500,089	3.2%	2.8%
Per Capita Income	33,187	33,914	35,857	36,195	37,103	37,946	39,024	2.7%	2.8%
Labor Force	17,993	18,557	18,886	19,135	18,302	18,821	19,052	1.0%	1.2%
Employment	16,721	17,524	17,895	18,303	17,551	18,248	18,563	1.8%	1.7%
Unemployment	1,272	1,033	991	832	751	573	489	-14.7%	-14.7%
Unemployment Rate (%)	7.1	5.6	5.2	4.3	4.1	3.0	2.6	-15.4%	-13.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	43,690,084	45,102,725	45,714,030	46,932,736	47,845,417	49,299,958	99,925,816	14.8%	102.7%
School District Total	23,127,599	25,365,198	26,000,262	26,772,548	27,497,933	28,369,582	28,856,486	3.8%	1.7%
County Total	17,980,666	17,217,748	17,131,360	17,289,209	17,519,006	18,422,209	18,825,768	0.8%	2.2%
Cities Total	2,581,819	2,519,779	2,582,408	2,870,979	2,828,478	2,508,167	2,565,134	-0.1%	2.3%
Special Purpose District Total	0	0	0	0	0	0	49,678,428	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	136,700,463	147,186,124	150,733,641	154,988,317	157,181,915	163,736,965	171,743,001	3.9%	4.9%
Owner Occupied (4% assessment ratio)	46,232,463	48,747,220	49,566,600	50,485,200	51,514,670	52,429,040	56,529,060	3.4%	7.8%
Agricultural (Private) (4%)	2,089,380	2,103,900	2,173,540	2,213,170	2,280,590	2,311,270	2,468,260	2.8%	6.8%
Agricultural (Corporate) (6%)	559,090	519,890	554,150	581,840	673,360	560,880	679,910	3.3%	21.2%
Commercial/Rental (6%)	38,045,470	39,384,140	39,023,506	38,811,590	38,367,210	39,781,930	42,460,730	1.8%	6.7%
Personal Property (Vehicles) (6%)	13,572,290	14,741,880	15,650,570	15,783,827	15,038,282	15,036,645	15,776,056	2.5%	4.9%
Other Personal Property (10.5%)	1,874,370	1,869,270	2,088,990	2,179,470	2,448,440	4,381,580	3,190,130	9.3%	-27.2%
Manufacturing (10.5%)	9,225,240	11,254,820	11,497,190	13,193,340	14,436,940	15,428,390	15,233,700	8.7%	-1.3%
Utility (10.5%)	11,308,830	11,376,390	12,142,780	12,945,720	13,363,950	16,383,380	16,633,390	6.6%	1.5%
Business Personal (10.5%)	3,789,690	4,615,450	4,909,930	4,562,640	4,412,540	4,706,870	4,554,490	3.1%	-3.2%
Motor Carrier (9.5%)	791,010	884,960	976,330	1,235,320	1,354,040	1,588,717	578,490	-5.1%	-63.6%
Fee-in-Lieu and Joint Industrial Park	9,212,630	11,688,204	12,150,055	12,996,200	13,291,893	11,128,263	13,638,785	6.8%	22.6%

Estimated Total Average Millage Rates	408.3	404.4	405.6	404.3	404.3	404.4	397.3	-0.5%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Oconee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	226,222,973	219,803,559	232,932,021	228,992,656	236,050,436	247,813,735	261,367,396	2.4%	5.5%
Revenues from Local Sources	152,400,499	139,705,010	153,583,938	150,134,399	159,158,045	163,616,062	173,601,695	2.2%	6.1%
Current Property Taxes	99,024,035	97,751,181	101,556,894	103,452,906	107,204,632	110,248,935	110,881,327	1.9%	0.6%
Current Real & Personal Property Taxes	94,760,994	93,298,055	97,055,399	98,869,492	102,535,321	104,664,839	104,063,978	1.6%	-0.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,989,737	2,172,394	2,404,754	2,512,951	2,572,910	3,125,312	3,345,893	9.0%	7.1%
All Other	2,273,304	2,280,732	2,096,741	2,070,463	2,096,401	2,458,784	3,471,456	7.3%	41.2%
Local Option Sales Tax	0	0	0	18,047	0	0	0	n/a	n/a
Local Hospitality Tax	776,351	622,562	824,496	669,943	687,112	1,035,136	1,003,880	4.4%	-3.0%
Local Accommodations Tax	265,880	310,278	350,028	397,527	433,066	399,907	527,423	12.1%	31.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	52,334,233	41,020,989	50,852,520	45,595,976	50,833,235	51,932,084	61,189,065	2.6%	17.8%
Licenses & Permits	4,426,445	4,765,960	4,394,737	4,338,240	4,744,768	6,410,099	6,793,961	7.4%	6.0%
Service Revenue & Charges	12,889,943	14,178,418	15,322,152	16,384,991	16,280,137	19,121,074	18,457,293	6.2%	-3.5%
Bonds & Leases	27,915,919	15,918,802	24,224,880	20,604,697	18,077,847	19,540,717	27,654,496	-0.2%	41.5%
Miscellaneous	7,101,926	6,157,809	6,910,751	4,268,048	11,730,483	6,860,194	8,283,315	2.6%	20.7%
Revenues from State Sources	58,073,075	60,960,830	61,141,556	62,457,194	63,396,508	68,829,664	70,708,413	3.3%	2.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,129	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	0.0%	0.0%
Homestead Exemption	3,561,304	3,583,021	3,606,765	3,594,401	3,568,794	3,721,485	3,692,897	0.6%	-0.8%
Reimbursements for Property Tax Relief - Remaining Residential	10,725,766	10,989,757	11,287,447	11,410,248	0	12,021,376	12,396,327	2.4%	3.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	11,662,189	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,485,385	3,855,704	4,243,851	4,296,638	4,623,806	4,952,689	5,241,048	7.0%	5.8%
Manufacturer's Depreciation Reimbursement	967,199	1,016,642	1,062,731	1,121,970	1,173,494	1,185,446	1,200,328	3.7%	1.3%
State Grants	13,696,564	15,966,809	15,162,086	13,712,629	13,933,658	17,998,983	19,169,301	5.8%	6.5%
Education Finance Act (EFA)	14,111,579	15,322,176	15,152,892	16,056,400	16,484,862	16,626,662	16,929,349	3.1%	1.8%
Education Improvement Act (EIA)	7,228,490	5,851,647	6,092,443	7,653,169	8,001,577	8,315,339	8,130,591	2.0%	-2.2%
Education Lottery	348,660	426,945	585,213	663,611	0	59,556	444	-67.1%	-99.3%
Revenues from Federal Sources	13,946,526	17,646,018	16,532,907	15,343,581	12,581,351	13,188,936	14,595,661	0.8%	10.7%
Revenues from Other Local Sources	1,796,843	1,488,693	1,667,590	1,054,474	910,432	2,175,692	2,456,627	5.4%	12.9%
Revenues from Special Purpose Districts	6,030	3,008	6,030	3,008	4,100	3,381	5,000	-3.1%	47.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	243,006,019	243,373,223	227,366,122	231,483,593	237,397,307	234,047,918	282,567,751	2.5%	20.7%
Administration	64,457,019	65,678,351	68,764,726	70,293,425	75,146,328	71,406,761	73,735,170	2.3%	3.3%
Instruction	62,845,354	65,178,779	63,808,394	66,675,469	68,734,235	70,469,524	73,719,451	2.7%	4.6%
Public Safety	26,330,180	26,999,657	28,488,129	28,771,545	27,120,849	31,907,122	33,371,246	4.0%	4.6%
Transportation	8,010,323	13,368,914	8,832,391	5,793,379	5,873,778	7,355,950	6,846,480	-2.6%	-6.9%
Health & Human Services	912,269	1,181,781	984,150	1,027,174	1,053,469	1,060,480	1,106,922	3.3%	4.4%
Environment & Housing	4,905,089	5,155,214	1,545,278	5,997,395	5,768,266	6,614,045	9,560,621	11.8%	44.6%
Recreation & Culture	4,958,388	5,348,902	6,079,958	5,761,556	6,215,846	6,220,283	8,236,470	8.8%	32.4%
Debt Service & Interest on Debt	26,337,565	21,980,824	25,433,010	22,646,523	22,662,198	24,593,593	32,044,697	3.3%	30.3%
Purchase of Land & Facility Construction	37,650,047	31,096,983	16,458,375	10,880,982	19,399,590	8,510,996	30,744,723	-3.3%	261.2%
All Other	6,593,755	7,380,811	6,965,681	13,633,138	5,418,648	5,905,783	13,196,971	12.3%	123.5%
Special Purpose Districts	6,030	3,007	6,030	3,007	4,100	3,381	5,000	-3.1%	47.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	149,638,194	144,628,524	149,577,614	153,381,874	164,709,656	163,375,411	160,424,985	1.2%	-1.8%
Revenues from Local Sources	89,472,511	81,848,063	87,527,545	87,072,055	97,634,008	94,631,145	88,705,999	-0.1%	-6.3%
Current Property Taxes	58,724,993	59,058,768	61,883,447	63,491,209	66,488,734	67,036,835	66,115,997	2.0%	-1.4%
Current Real & Personal Property Taxes	58,460,765	58,776,600	61,465,971	63,007,931	65,959,403	66,404,515	65,832,793	2.0%	-0.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	264,228	282,168	417,476	483,278	529,331	632,320	283,204	1.2%	-55.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	30,747,518	22,789,295	25,644,098	23,580,846	31,145,274	27,594,310	22,590,002	-5.0%	-18.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,645,161	3,966,057	4,068,538	4,140,448	4,567,461	5,355,065	3,783,249	0.6%	-29.4%
Bonds & Leases	22,917,769	15,918,802	19,120,867	17,304,697	18,077,847	19,540,717	16,989,990	-4.9%	-13.1%
Miscellaneous	4,184,588	2,904,436	2,454,693	2,135,701	8,499,966	2,698,528	1,816,763	-13.0%	-32.7%
							0		
Revenues from State Sources	49,509,366	52,019,041	51,111,529	54,822,006	56,146,663	57,639,573	60,752,033	3.5%	5.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,129	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	0.0%	0.0%
Homestead Exemption	2,130,700	2,135,192	2,142,766	2,151,732	2,145,821	2,150,234	1,931,776	-1.6%	-10.2%
Reimbursements for Property Tax Relief - Remaining Residential	10,725,766	10,989,757	11,287,447	11,410,248	0	12,021,376	12,396,327	2.4%	3.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	11,662,189	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	169,330	169,330	169,330	169,330	169,330	169,330	169,330	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	634,731	668,174	697,451	735,035	779,696	775,938	777,210	3.4%	0.2%
State Grants	10,211,982	12,507,691	11,035,859	12,034,353	12,955,060	13,573,010	16,468,878	8.3%	21.3%
Education Finance Act (EFA)	14,111,579	15,322,176	15,152,892	16,056,400	16,484,862	16,626,662	16,929,349	3.1%	1.8%
Education Improvement Act (EIA)	7,228,490	5,851,647	6,092,443	7,653,169	8,001,577	8,315,339	8,130,591	2.0%	-2.2%
Education Lottery	348,660	426,945	585,213	663,611	0	59,556	444	-67.1%	-99.3%
							0		
Revenues from Federal Sources	10,656,317	10,761,420	10,938,540	11,487,813	10,928,985	11,104,693	10,966,953	0.5%	-1.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	156,999,224	147,749,019	150,067,505	144,893,705	157,764,356	152,081,936	173,892,583	1.7%	14.3%
Administration	46,762,684	47,652,428	49,454,786	49,742,496	50,589,931	53,511,738	52,214,124	1.9%	-2.4%
Instruction	62,845,354	65,178,779	63,808,394	66,675,469	68,734,235	70,469,524	73,719,451	2.7%	4.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	222	0	0	0	0	26,587	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	13,424	23,723	19,736	14,675	31,726	800	172,209	53.0%	21426.1%
Debt Service & Interest on Debt	18,636,171	18,088,142	20,481,010	17,970,430	18,758,387	19,240,458	17,162,112	-1.4%	-10.8%
Purchase of Land & Facility Construction	28,090,404	16,510,075	15,961,672	10,240,314	19,387,590	8,470,996	30,336,560	1.3%	258.1%
All Other	650,965	295,872	341,907	250,321	262,487	361,833	288,127	-12.7%	-20.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Oconee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	60,905,581	56,701,446	64,134,724	63,427,190	61,021,439	66,766,163	77,996,528	4.2%	16.8%
Revenues from Local Sources	52,495,408	47,296,561	55,091,884	54,873,256	53,102,045	55,543,486	67,426,024	4.3%	21.4%
Current Property Taxes	37,639,425	35,883,012	36,921,924	37,517,749	38,193,328	39,693,407	41,228,508	1.5%	3.9%
Current Real & Personal Property Taxes	33,668,525	31,734,742	32,860,067	33,417,613	34,053,348	34,791,501	34,877,117	0.6%	0.2%
Fee In Lieu of Property Tax	1,989,737	2,171,834	2,404,754	2,512,951	2,572,910	3,121,802	3,292,313	8.8%	5.5%
All Other	1,981,163	1,976,436	1,657,103	1,587,185	1,567,070	1,780,104	3,059,078	7.5%	71.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	219,365	247,211	275,652	314,019	346,555	322,456	450,869	12.8%	39.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,636,618	11,166,338	17,894,308	17,041,488	14,562,162	15,527,623	25,746,647	9.9%	65.8%
Licenses & Permits	1,323,887	1,584,158	1,466,010	2,149,008	2,659,291	2,427,142	2,867,424	13.7%	18.1%
Service Revenue & Charges	7,181,741	8,077,379	9,302,971	10,854,092	10,266,587	10,966,721	11,790,823	8.6%	7.5%
Bonds & Leases	4,998,150	0	5,100,000	3,300,000	0	0	9,569,900	11.4%	n/a
Miscellaneous	1,132,840	1,504,801	2,025,327	738,388	1,636,284	2,133,760	1,518,500	5.0%	-28.8%
Revenues from State Sources	6,639,075	7,500,408	7,378,680	6,971,594	6,594,697	8,981,238	8,124,840	3.4%	-9.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,266,197	1,277,236	1,295,196	1,316,465	1,302,395	1,342,866	1,512,225	3.0%	12.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	3,016,286	3,199,277	3,633,851	3,744,772	4,025,327	4,243,506	4,527,295	7.0%	6.7%
Manufacturer's Depreciation Reimbursement	332,468	348,468	365,280	386,935	393,798	400,468	423,118	4.1%	5.7%
State Grants	2,024,124	2,675,427	2,084,353	1,523,422	873,177	2,994,398	1,662,202	-3.2%	-44.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,472,373	1,574,457	1,232,413	1,450,376	1,137,152	1,504,238	1,557,900	0.9%	3.6%
Revenues from Other Local Sources	298,725	330,020	431,747	131,964	187,545	737,201	887,764	19.9%	20.4%
Total Expenditures (County only)**	70,091,153	72,327,566	60,096,709	72,686,616	66,815,663	61,567,194	74,070,077	0.9%	20.3%
Administration	15,093,123	15,235,292	16,710,679	17,874,091	22,265,416	14,536,317	16,787,826	1.8%	15.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	19,020,995	19,683,390	20,650,010	22,359,515	21,175,157	23,192,217	24,271,549	4.1%	4.7%
Transportation	6,683,476	5,616,543	7,081,631	4,678,544	4,980,227	6,025,832	6,037,506	-1.7%	0.2%
Health & Human Services	912,047	1,181,781	984,150	1,027,174	1,053,469	1,033,893	1,106,922	3.3%	7.1%
Environment & Housing	4,351,870	4,510,080	873,921	5,134,854	5,169,527	5,125,553	5,509,427	4.0%	7.5%
Recreation & Culture	3,109,452	3,264,104	3,775,288	3,644,358	3,762,345	3,597,795	4,729,038	7.2%	31.4%
Debt Service & Interest on Debt	6,887,509	3,030,866	4,134,769	4,027,408	3,305,081	2,860,265	10,315,563	7.0%	260.7%
Purchase of Land & Facility Construction	8,455,315	13,654,684	0	640,668	0	0	0	-100.0%	n/a
All Other	5,577,366	6,150,826	5,886,261	13,300,004	5,104,441	5,195,322	5,312,246	-0.8%	2.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	15,673,168	18,470,581	19,213,653	12,180,584	10,315,241	17,668,780	22,940,883	6.6%	29.8%
Revenues from Local Sources	10,432,580	10,560,386	10,964,509	8,189,088	8,421,992	13,441,431	17,469,672	9.0%	30.0%
Current Property Taxes	2,659,617	2,809,401	2,751,523	2,443,948	2,522,570	3,518,693	3,536,822	4.9%	0.5%
Current Real & Personal Property Taxes	2,631,704	2,786,713	2,729,361	2,443,948	2,522,570	3,468,823	3,354,068	4.1%	-3.3%
Fee In Lieu of Property Tax	0	560	0	0	0	3,510	53,580	n/a	1426.5%
All Other	27,913	22,128	22,162	0	0	46,360	129,174	29.1%	178.6%
Local Option Sales Tax	0	0	0	18,047	0	0	0	n/a	n/a
Local Hospitality Tax	776,351	622,562	824,496	669,943	687,112	1,035,136	1,003,880	4.4%	-3.0%
Local Accommodations Tax	46,515	63,067	74,376	83,508	86,511	77,451	76,554	8.7%	-1.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,950,097	7,065,356	7,314,114	4,973,642	5,125,799	8,810,151	12,852,416	10.8%	45.9%
Licenses & Permits	3,102,558	3,181,802	2,928,727	2,189,232	2,085,477	3,982,957	3,926,537	4.0%	-1.4%
Service Revenue & Charges	2,063,041	2,134,982	1,950,643	1,390,451	1,446,089	2,799,288	2,883,221	5.7%	3.0%
Bonds & Leases	0	0	4,013	0	0	0	1,094,606	n/a	n/a
Miscellaneous	1,784,498	1,748,572	2,430,731	1,393,959	1,594,233	2,027,906	4,948,052	18.5%	144.0%
Revenues from State Sources	1,924,634	1,441,381	2,651,347	663,594	655,148	2,208,853	1,831,540	-0.8%	-17.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	164,407	170,593	168,803	126,204	120,578	228,385	248,896	7.2%	9.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	299,769	487,097	440,670	382,536	429,149	539,853	544,423	10.5%	0.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	9,040	0	n/a	n/a
State Grants	1,460,458	783,691	2,041,874	154,854	105,421	1,431,575	1,038,221	-5.5%	-27.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,817,836	5,310,141	4,361,954	2,405,392	515,214	580,005	2,070,808	2.2%	257.0%
Revenues from Other Local Sources	1,498,118	1,158,673	1,235,843	922,510	722,887	1,438,491	1,568,863	0.8%	9.1%
Total Expenditures (Cities only)**	15,909,612	23,293,631	17,195,878	13,900,265	12,813,188	20,395,407	34,600,091	13.8%	69.6%
Administration	2,601,212	2,790,631	2,599,261	2,676,838	2,290,981	3,358,706	4,733,220	10.5%	40.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,309,185	7,316,267	7,838,119	6,412,030	5,945,692	8,714,905	9,099,697	3.7%	4.4%
Transportation	1,326,847	7,752,371	1,750,760	1,114,835	893,551	1,330,118	808,974	-7.9%	-39.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	553,219	645,134	671,357	862,541	598,739	1,488,492	4,051,194	39.4%	172.2%
Recreation & Culture	1,835,512	2,061,075	2,284,934	2,102,523	2,421,775	2,621,688	3,335,223	10.5%	27.2%
Debt Service & Interest on Debt	813,885	861,816	817,231	648,685	598,730	2,492,870	4,567,022	33.3%	83.2%
Purchase of Land & Facility Construction	1,104,328	932,224	496,703	0	12,000	40,000	408,163	-15.3%	920.4%
All Other	365,424	934,113	737,513	82,813	51,720	348,628	7,596,598	65.8%	2079.0%

* Cities Included: Salem, Seneca, Walhalla, Westminster & West Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	6,030	3,008	6,030	3,008	4,100	3,381	5,000	-3.1%	47.9%
Total Expenditures (Special Purpose District Only)**	6,030	3,007	6,030	3,007	4,100	3,381	5,000	-3.1%	47.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	74,937	75,219	75,863	76,535	77,388	78,307	79,546	1.0%	1.6%
Personal Income (thousands of dollars)	2,643,101	2,788,427	2,940,106	3,064,012	3,241,852	3,436,252	3,579,857	5.2%	4.2%
Per Capita Income	35,271	37,071	38,755	40,034	41,891	43,882	45,004	4.1%	2.6%
Labor Force	33,294	34,180	34,467	34,119	33,894	34,508	34,824	0.8%	0.9%
Employment	30,810	32,079	32,490	32,396	32,437	33,364	33,889	1.6%	1.6%
Unemployment	2,484	2,101	1,977	1,723	1,457	1,144	935	-15.0%	-18.3%
Unemployment Rate (%)	7.5	6.1	5.7	5.0	4.3	3.3	2.7	-15.7%	-18.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	99,665,691	98,396,686	102,211,767	104,117,590	107,885,885	110,946,950	111,593,781	1.9%	0.6%
School District Total	58,724,993	59,058,768	61,883,447	63,491,209	66,488,734	67,036,835	66,115,997	2.0%	-1.4%
County Total	37,639,425	35,883,012	36,921,924	37,517,749	38,193,328	39,693,407	41,228,508	1.5%	3.9%
Cities Total	2,659,617	2,809,401	2,751,523	2,443,948	2,522,570	3,518,693	3,536,822	4.9%	0.5%
Special Purpose District Total	641,656	645,505	654,873	664,684	681,253	698,015	712,454	1.8%	2.1%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	543,235,751	543,052,364	563,478,163	583,700,412	596,326,241	604,763,288	597,060,524	1.6%	-1.3%
Owner Occupied (4% assessment ratio)	152,263,010	154,474,910	158,135,120	162,201,150	167,074,810	172,031,850	177,591,420	2.6%	3.2%
Agricultural (Private) (4%)	2,002,550	2,026,060	2,067,040	2,070,600	2,117,200	2,203,500	2,222,340	1.8%	0.9%
Agricultural (Corporate) (6%)	104,550	121,040	89,150	89,470	91,370	75,870	75,580	-5.3%	-0.4%
Commercial/Rental (6%)	166,577,353	164,120,823	162,875,935	169,576,155	166,116,450	167,718,014	169,515,607	0.3%	1.1%
Personal Property (Vehicles) (6%)	32,951,755	34,760,610	36,535,721	37,380,135	36,719,142	37,497,664	39,074,551	2.9%	4.2%
Other Personal Property (10.5%)	5,237,854	5,538,465	6,169,309	5,124,649	5,944,840	6,899,321	9,649,449	10.7%	39.9%
Manufacturing (10.5%)	8,666,012	8,180,290	6,582,770	8,390,953	8,121,590	9,247,460	8,763,080	0.2%	-5.2%
Utility (10.5%)	146,102,139	144,309,807	158,526,790	164,428,624	173,906,178	171,121,414	154,812,786	1.0%	-9.5%
Business Personal (10.5%)	6,456,353	6,117,363	6,454,293	7,367,923	7,847,063	8,364,893	8,107,963	3.9%	-3.1%
Motor Carrier (9.5%)	1,871,205	1,995,328	2,905,673	3,469,729	3,852,406	4,624,659	2,268,858	3.3%	-50.9%
Fee-in-Lieu and Joint Industrial Park	21,002,970	21,407,668	23,136,362	23,601,024	24,535,192	24,978,643	24,978,890	2.9%	0.0%

Estimated Total Average Millage Rates	227.7	227.9	228.0	228.2	233.5	235.3	239.5	0.8%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Orangeburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	264,191,049	266,975,308	267,264,537	315,968,726	330,923,390	303,346,989	301,132,658	2.2%	-0.7%
Revenues from Local Sources	139,336,410	138,564,656	144,752,323	191,307,374	203,190,358	170,710,577	171,654,391	3.5%	0.6%
Current Property Taxes	90,755,193	90,477,613	90,131,511	95,867,576	95,608,538	95,879,542	91,273,917	0.1%	-4.8%
Current Real & Personal Property Taxes	84,306,512	83,910,780	83,200,729	88,840,937	88,562,257	88,578,676	84,420,114	0.0%	-4.7%
Fee In Lieu of Property Tax (only Counties and Cities)	2,180,286	2,188,693	2,152,518	2,487,876	2,447,187	2,168,174	2,870,258	4.7%	32.4%
All Other	4,268,395	4,378,140	4,778,264	4,538,763	4,599,094	5,132,692	3,983,545	-1.1%	-22.4%
Local Option Sales Tax	0	166,941	169,843	802,629	572,080	0	0	n/a	n/a
Local Hospitality Tax	1,448,547	1,488,055	1,502,704	1,610,341	1,604,171	1,622,567	1,411,543	-0.4%	-13.0%
Local Accommodations Tax	367,124	412,302	436,486	502,307	463,454	461,648	443,417	3.2%	-3.9%
Capital Projects/Transportation Tax	9,003,605	12,489,446	11,175,807	10,482,080	14,907,299	13,484,444	10,511,613	2.6%	-22.0%
Licenses, Fees, Charges, & Bonds	37,761,941	33,530,299	41,335,972	82,042,441	90,034,816	59,262,376	68,013,901	10.3%	14.8%
Licenses & Permits	4,968,060	5,266,472	5,616,791	6,350,207	7,290,650	7,345,687	4,847,100	-0.4%	-34.0%
Service Revenue & Charges	10,699,809	17,739,475	18,441,078	18,971,882	19,291,833	19,201,622	16,516,826	7.5%	-14.0%
Bonds & Leases	13,362,220	2,988,838	10,388,844	46,772,745	50,124,125	22,763,963	40,045,128	20.1%	75.9%
Miscellaneous	8,731,852	7,535,514	6,889,259	9,947,607	13,328,208	9,951,104	6,604,847	-4.5%	-33.6%
Revenues from State Sources	83,797,090	90,501,204	89,174,797	96,979,066	99,996,026	103,581,448	103,138,742	3.5%	-0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,720,867	6,098,970	6,116,815	6,104,989	6,243,376	6,609,346	6,937,940	3.3%	5.0%
Homestead Exemption	4,479,941	4,495,717	4,426,920	4,625,163	4,586,374	4,381,382	5,320,530	2.9%	21.4%
Reimbursements for Property Tax Relief - Remaining Residential	6,543,172	6,468,139	6,823,002	6,962,310	7,085,878	7,141,561	9,129,637	5.7%	27.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	5,955,410	6,106,290	6,362,942	6,714,036	6,698,716	6,617,186	6,502,841	1.5%	-1.7%
Manufacturer's Depreciation Reimbursement	2,183,246	2,734,354	2,175,936	2,477,187	1,677,137	2,121,761	2,000,809	-1.4%	-5.7%
State Grants	20,523,224	21,936,397	22,868,690	27,469,244	27,486,889	31,173,863	32,201,802	7.8%	3.3%
Education Finance Act (EFA)	26,509,437	29,735,814	29,937,362	31,687,086	32,500,525	33,618,299	30,701,108	2.5%	-8.7%
Education Improvement Act (EIA)	11,254,345	11,354,274	9,192,193	10,266,512	13,231,808	11,425,003	9,997,354	-2.0%	-12.5%
Education Lottery	627,448	1,571,249	1,270,937	672,539	485,323	493,047	346,721	-9.4%	-29.7%
Revenues from Federal Sources	38,238,579	31,176,981	31,629,168	25,560,076	26,028,160	26,763,975	23,666,957	-7.7%	-11.6%
Revenues from Other Local Sources	41,720	3,906,607	1,288,249	1,768,418	1,263,846	1,832,936	2,207,568	93.8%	20.4%
Revenues from Special Purpose Districts	2,777,250	2,825,860	420,000	353,792	445,000	458,053	465,000	-25.8%	1.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	323,028,026	282,476,490	274,073,501	301,258,479	342,894,771	339,927,650	345,537,730	1.1%	1.7%
Administration	97,739,123	99,493,820	106,518,796	107,968,214	117,035,406	115,006,694	113,103,139	2.5%	-1.7%
Instruction	79,598,412	77,179,082	76,227,846	79,844,295	83,224,350	81,618,193	83,461,098	0.8%	2.3%
Public Safety	35,451,708	30,922,288	31,515,430	33,630,086	39,445,301	47,846,090	32,457,306	-1.5%	-32.2%
Transportation	6,067,662	6,556,098	4,487,949	7,657,749	8,268,870	5,084,567	3,835,770	-7.4%	-24.6%
Health & Human Services	8,125,850	10,902,321	11,185,462	8,151,030	8,117,027	10,564,690	10,348,841	4.1%	-2.0%
Environment & Housing	1,443,264	9,599,654	10,582,803	19,376,036	11,273,462	13,111,214	6,066,880	27.0%	-53.7%
Recreation & Culture	4,321,237	2,971,844	3,496,654	4,001,814	3,746,069	4,433,746	3,756,683	-2.3%	-15.3%
Debt Service & Interest on Debt	79,570,021	37,572,310	24,355,590	30,101,462	45,806,711	32,337,537	44,786,309	-9.1%	38.5%
Purchase of Land & Facility Construction	1,664,165	2,145,971	2,573,343	5,244,161	19,074,198	16,110,180	36,867,840	67.6%	128.8%
All Other	6,348,541	2,445,645	2,724,628	5,050,735	6,473,377	13,371,666	10,398,864	8.6%	-22.2%
Special Purpose Districts	2,698,043	2,687,457	405,000	232,897	430,000	443,073	455,000	-25.7%	2.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	169,124,594	172,428,945	172,048,675	205,484,833	187,922,672	182,503,302	170,099,633	0.1%	-6.8%
Revenues from Local Sources	71,551,893	68,038,668	69,189,143	98,738,416	76,841,528	71,269,563	58,607,789	-3.3%	-17.8%
Current Property Taxes	54,138,985	56,745,656	57,449,439	59,247,205	60,054,478	60,535,146	53,810,052	-0.1%	-11.1%
Current Real & Personal Property Taxes	53,795,618	56,364,944	56,989,322	58,713,633	59,467,882	59,823,227	53,428,207	-0.1%	-10.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	343,367	380,712	460,117	533,572	586,596	711,919	381,845	1.8%	-46.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,412,908	11,293,012	11,739,704	39,491,211	16,787,050	10,734,417	4,797,737	-19.3%	-55.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,833,519	4,198,590	3,641,673	3,676,238	4,321,644	4,549,081	2,706,023	-5.6%	-40.5%
Bonds & Leases	8,163,982	1,156,118	4,166,801	30,094,387	2,410,807	85,384	227,692	-44.9%	166.7%
Miscellaneous	5,415,407	5,938,304	3,931,230	5,720,586	10,054,599	6,099,952	1,864,022	-16.3%	-69.4%
							0		
Revenues from State Sources	73,140,269	79,994,920	78,738,324	83,348,065	87,425,813	87,855,832	91,190,047	3.7%	3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,720,867	6,098,970	6,116,815	6,104,989	6,243,376	6,609,346	6,937,940	3.3%	5.0%
Homestead Exemption	2,477,771	2,489,559	2,498,662	2,505,957	2,539,087	2,351,619	3,070,371	3.6%	30.6%
Reimbursements for Property Tax Relief - Remaining Residential	6,543,172	6,468,139	6,823,002	6,962,310	7,085,878	7,141,561	9,129,637	5.7%	27.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	814,056	814,056	814,056	814,056	810,734	814,056	814,056	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,293,702	1,742,300	1,365,573	1,538,620	1,211,866	1,369,395	1,550,225	3.1%	13.2%
State Grants	17,899,471	19,720,559	20,719,724	22,795,996	23,317,216	24,033,506	28,642,635	8.2%	19.2%
Education Finance Act (EFA)	26,509,437	29,735,814	29,937,362	31,687,086	32,500,525	33,618,299	30,701,108	2.5%	-8.7%
Education Improvement Act (EIA)	11,254,345	11,354,274	9,192,193	10,266,512	13,231,808	11,425,003	9,997,354	-2.0%	-12.5%
Education Lottery	627,448	1,571,249	1,270,937	672,539	485,323	493,047	346,721	-9.4%	-29.7%
							0		
Revenues from Federal Sources	24,432,432	24,395,357	24,121,208	23,398,352	23,655,331	23,377,907	20,301,797	-3.0%	-13.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	174,466,834	172,923,949	171,901,388	180,267,948	195,010,608	194,650,861	184,472,804	0.9%	-5.2%
Administration	76,654,846	78,420,048	79,966,503	81,752,705	84,818,296	87,997,514	82,806,519	1.3%	-5.9%
Instruction	79,598,412	77,179,082	76,227,846	79,844,295	83,224,350	81,618,193	83,461,098	0.8%	2.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,660	6,208	8,709	16,749	5,351	8,375	15,450	34.1%	84.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	118,030	123,948	129,943	147,032	136,466	140,054	0	-100.0%	n/a
Debt Service & Interest on Debt	15,206,146	13,856,153	10,767,225	12,636,830	14,228,991	14,632,545	12,601,365	-3.1%	-13.9%
Purchase of Land & Facility Construction	1,564,284	1,230,932	2,217,729	3,135,669	9,184,742	5,445,133	958,000	-7.8%	-82.4%
All Other	1,322,456	2,107,578	2,583,433	2,734,668	3,412,412	4,809,047	4,630,372	23.2%	-3.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Orangeburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	71,173,840	67,144,850	70,262,876	85,925,763	110,472,657	95,977,071	110,149,150	7.5%	14.8%
Revenues from Local Sources	49,715,001	49,905,923	53,512,508	70,594,327	96,664,040	77,484,689	95,758,216	11.5%	23.6%
Current Property Taxes	32,037,047	28,786,243	27,483,445	31,472,324	30,595,668	30,791,425	32,499,772	0.2%	5.5%
Current Real & Personal Property Taxes	26,519,653	23,156,769	21,569,949	25,444,635	24,536,486	24,610,365	26,435,612	-0.1%	7.4%
Fee In Lieu of Property Tax	2,121,551	2,123,537	2,078,996	2,400,484	2,361,108	2,168,174	2,764,266	4.5%	27.5%
All Other	3,395,843	3,505,937	3,834,500	3,627,205	3,698,074	4,012,886	3,299,894	-0.5%	-17.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	8,570,882	8,830,431	8,949,551	9,234,451	9,298,177	9,871,618	9,918,602	2.5%	0.5%
Licenses, Fees, Charges, & Bonds	9,107,072	12,289,249	17,079,512	29,887,552	56,770,195	36,821,646	53,339,842	34.3%	44.9%
Licenses & Permits	804,330	776,788	950,914	949,256	1,710,447	2,575,697	2,305,604	19.2%	-10.5%
Service Revenue & Charges	2,346,112	9,043,838	10,040,784	10,612,811	10,314,866	10,776,012	10,219,757	27.8%	-5.2%
Bonds & Leases	4,500,000	1,231,187	4,938,000	15,459,020	42,348,108	22,119,627	38,989,468	43.3%	76.3%
Miscellaneous	1,456,630	1,237,436	1,149,814	2,866,465	2,396,774	1,350,310	1,825,013	3.8%	35.2%
Revenues from State Sources	9,187,681	9,153,881	9,143,484	11,884,685	10,716,272	14,373,725	10,477,142	2.2%	-27.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,749,882	1,746,408	1,652,930	1,854,599	1,757,563	1,781,866	1,983,214	2.1%	11.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	4,120,220	4,399,742	4,632,187	4,778,024	4,730,879	4,858,365	4,785,125	2.5%	-1.5%
Manufacturer's Depreciation Reimbursement	854,569	960,451	780,170	908,355	435,520	718,591	413,993	-11.4%	-42.4%
State Grants	2,463,010	2,047,280	2,078,197	4,343,707	3,792,310	7,014,903	3,294,810	5.0%	-53.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	12,262,222	4,240,298	6,470,513	1,976,109	1,965,154	2,539,195	2,809,546	-21.8%	10.6%
Revenues from Other Local Sources	8,936	3,844,748	1,136,371	1,470,642	1,127,191	1,579,462	1,104,246	123.2%	-30.1%
Total Expenditures (County only)**	121,856,181	78,299,762	73,044,752	90,125,371	104,713,675	112,783,374	112,755,572	-1.3%	0.0%
Administration	16,696,890	17,205,369	22,106,626	20,668,424	22,911,075	23,611,638	25,923,559	7.6%	9.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	26,445,224	17,464,733	18,681,253	21,450,151	26,874,134	37,714,096	21,959,631	-3.1%	-41.8%
Transportation	4,647,365	5,174,792	3,208,491	6,203,595	6,504,199	3,925,118	2,952,920	-7.3%	-24.8%
Health & Human Services	5,278,655	7,849,804	8,026,093	8,134,281	8,111,676	10,556,315	10,333,391	11.8%	-2.1%
Environment & Housing	430,654	8,438,308	9,268,764	18,509,666	10,594,737	13,111,214	6,060,876	55.4%	-53.8%
Recreation & Culture	1,692,475	207,092	395,737	338,200	635,424	519,340	475,459	-19.1%	-8.4%
Debt Service & Interest on Debt	61,729,420	21,959,664	11,277,788	14,450,191	28,455,734	15,026,064	28,049,330	-12.3%	86.7%
Purchase of Land & Facility Construction	0	0	0	265,863	572,696	2,494,885	14,729,447	n/a	490.4%
All Other	4,935,498	0	80,000	105,000	54,000	5,824,704	2,270,959	-12.1%	-61.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Orangeburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	21,115,365	24,575,653	24,532,986	24,204,338	32,083,061	24,408,563	20,418,875	-0.6%	-16.3%
Revenues from Local Sources	18,069,516	20,620,065	22,050,672	21,974,631	29,684,790	21,956,325	17,288,386	-0.7%	-21.3%
Current Property Taxes	4,579,161	4,945,714	5,198,627	5,148,047	4,958,392	4,552,971	4,964,093	1.4%	9.0%
Current Real & Personal Property Taxes	3,991,241	4,389,067	4,641,458	4,682,669	4,557,889	4,145,084	4,556,295	2.2%	9.9%
Fee In Lieu of Property Tax	58,735	65,156	73,522	87,392	86,079	0	105,992	10.3%	n/a
All Other	529,185	491,491	483,647	377,986	314,424	407,887	301,806	-8.9%	-26.0%
Local Option Sales Tax	0	166,941	169,843	802,629	572,080	0	0	n/a	n/a
Local Hospitality Tax	1,448,547	1,488,055	1,502,704	1,610,341	1,604,171	1,622,567	1,411,543	-0.4%	-13.0%
Local Accommodations Tax	367,124	412,302	436,486	502,307	463,454	461,648	443,417	3.2%	-3.9%
Capital Projects/Transportation Tax	432,723	3,659,015	2,226,256	1,247,629	5,609,122	3,612,826	593,011	5.4%	-83.6%
Licenses, Fees, Charges, & Bonds	11,241,961	9,948,038	12,516,756	12,663,678	16,477,571	11,706,313	9,876,322	-2.1%	-15.6%
Licenses & Permits	4,163,730	4,489,684	4,665,877	5,400,951	5,580,203	4,769,990	2,541,496	-7.9%	-46.7%
Service Revenue & Charges	4,520,178	4,497,047	4,758,621	4,682,833	4,655,323	3,876,529	3,591,046	-3.8%	-7.4%
Bonds & Leases	698,238	601,533	1,284,043	1,219,338	5,365,210	558,952	827,968	2.9%	48.1%
Miscellaneous	1,859,815	359,774	1,808,215	1,360,556	876,835	2,500,842	2,915,812	7.8%	16.6%
Revenues from State Sources	1,469,140	1,352,403	1,292,989	1,746,316	1,853,941	1,351,891	1,471,553	0.0%	8.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	252,288	259,750	275,328	264,607	289,724	247,897	266,945	0.9%	7.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,021,134	892,492	916,699	1,121,956	1,157,103	944,765	903,660	-2.0%	-4.4%
Manufacturer's Depreciation Reimbursement	34,975	31,603	30,193	30,212	29,751	33,775	36,591	0.8%	8.3%
State Grants	160,743	168,558	70,769	329,541	377,363	125,454	264,357	8.6%	110.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,543,925	2,541,326	1,037,447	185,615	407,675	846,873	555,614	-15.7%	-34.4%
Revenues from Other Local Sources	32,784	61,859	151,878	297,776	136,655	253,474	1,103,322	79.7%	335.3%
Total Expenditures (Cities only)**	24,006,968	28,565,322	28,722,361	30,632,263	42,740,488	32,050,342	47,854,354	12.2%	49.3%
Administration	4,387,387	3,868,403	4,445,667	5,547,085	9,306,035	3,397,542	4,373,061	-0.1%	28.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,006,484	13,457,555	12,834,177	12,179,935	12,571,167	10,131,994	10,497,675	2.6%	3.6%
Transportation	1,420,297	1,381,306	1,279,458	1,454,154	1,764,671	1,159,449	882,850	-7.6%	-23.9%
Health & Human Services	2,844,535	3,046,309	3,150,660	0	0	0	0	-100.0%	n/a
Environment & Housing	1,012,610	1,161,346	1,314,039	866,370	678,725	0	6,004	-57.5%	n/a
Recreation & Culture	2,510,732	2,640,804	2,970,974	3,516,582	2,974,179	3,774,352	3,281,224	4.6%	-13.1%
Debt Service & Interest on Debt	2,634,455	1,756,493	2,310,577	3,014,441	3,121,986	2,678,928	4,135,614	7.8%	54.4%
Purchase of Land & Facility Construction	99,881	915,039	355,614	1,842,629	9,316,760	8,170,162	21,180,393	144.2%	159.2%
All Other	90,587	338,067	61,195	2,211,067	3,006,965	2,737,915	3,497,533	83.8%	27.7%

* Cities Included: Bowman, Branchville, Cope, Cordova, Elloree, Eutawville, Holly Hill, Livingston, Neeses, North, Norway, Orangeburg, Rowesville, Santee, Springfield, Vance & Woodford. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	2,777,250	2,825,860	420,000	353,792	445,000	458,053	465,000	-25.8%	1.5%
Total Expenditures (Special Purpose District Only)**	2,698,043	2,687,457	405,000	232,897	430,000	443,073	455,000	-25.7%	2.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	90,673	90,049	89,159	88,419	87,671	87,013	86,175	-0.8%	-1.0%
Personal Income (thousands of dollars)	2,603,664	2,681,305	2,766,681	2,812,978	2,898,282	2,980,245	3,072,628	2.8%	3.1%
Per Capita Income	28,715	29,776	31,031	31,814	33,059	34,251	35,656	3.7%	4.1%
Labor Force	38,600	37,794	36,902	35,474	34,417	34,155	34,538	-1.8%	1.1%
Employment	33,944	33,618	32,930	32,396	31,993	32,213	32,964	-0.5%	2.3%
Unemployment	4,656	4,176	3,972	3,078	2,424	1,942	1,574	-16.5%	-18.9%
Unemployment Rate (%)	12.1	11.0	10.8	8.7	7.0	5.7	4.6	-14.9%	-19.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	91,074,337	90,791,061	90,421,944	96,204,103	98,543,121	98,941,491	94,443,531	0.6%	-4.5%
School District Total	54,138,985	56,745,656	57,449,439	59,247,205	60,054,478	60,535,146	53,810,052	-0.1%	-11.1%
County Total	32,037,047	28,786,243	27,483,445	31,472,324	30,595,668	30,791,425	32,499,772	0.2%	5.5%
Cities Total	4,579,161	4,945,714	5,198,627	5,148,047	4,958,392	4,552,971	4,964,093	1.4%	9.0%
Special Purpose District Total	319,144	313,448	290,433	336,527	2,934,583	3,061,949	3,169,614	46.6%	3.5%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	301,394,304	313,677,308	305,758,214	330,287,795	312,197,709	313,788,463	317,521,064	0.9%	1.2%
Owner Occupied (4% assessment ratio)	78,548,668	75,849,999	76,086,343	79,499,144	77,509,808	78,779,250	81,722,260	0.7%	3.7%
Agricultural (Private) (4%)	3,911,694	5,420,124	5,397,044	7,047,214	5,401,596	5,430,180	5,489,700	5.8%	1.1%
Agricultural (Corporate) (6%)	306,540	225,852	225,152	821,316	193,804	221,990	207,620	-6.3%	-6.5%
Commercial/Rental (6%)	81,142,524	81,285,808	83,847,520	77,868,665	80,424,653	84,340,710	89,113,810	1.6%	5.7%
Personal Property (Vehicles) (6%)	28,194,209	26,584,728	26,097,471	31,865,127	29,651,957	28,468,015	30,827,006	1.5%	8.3%
Other Personal Property (10.5%)	2,635,080	6,095,977	2,339,423	3,223,400	2,144,870	2,279,350	3,579,829	5.2%	57.1%
Manufacturing (10.5%)	26,823,460	26,194,450	24,676,880	24,651,020	23,072,010	23,268,194	23,257,380	-2.3%	0.0%
Utility (10.5%)	44,820,568	49,603,263	48,151,578	49,144,512	55,323,923	50,964,331	50,223,972	1.9%	-1.5%
Business Personal (10.5%)	14,267,758	12,487,265	17,863,358	22,209,018	15,789,710	13,787,400	10,749,310	-4.6%	-22.0%
Motor Carrier (9.5%)	1,540,334	305,615	206,833	2,465,186	2,643,391	3,173,696	1,820	-67.5%	-99.9%
Fee-in-Lieu and Joint Industrial Park	19,203,469	29,624,227	20,866,612	31,493,193	20,041,987	23,075,347	22,348,357	2.6%	-3.2%

Estimated Total Average Millage Rates	399.0	392.3	405.0	407.7	409.6	414.7	412.5	0.6%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Pickens County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	323,492,588	624,231,937	337,690,243	339,390,952	384,945,794	390,137,413	397,065,944	3.5%	1.8%
Revenues from Local Sources	153,250,210	449,771,214	163,791,962	166,475,840	206,430,282	200,126,174	200,212,824	4.6%	0.0%
Current Property Taxes	80,506,602	81,132,846	81,329,232	82,706,323	85,763,621	92,864,518	97,680,849	3.3%	5.2%
Current Real & Personal Property Taxes	76,290,711	77,206,663	77,639,530	79,452,058	83,772,852	90,792,939	95,648,606	3.8%	5.3%
Fee In Lieu of Property Tax (only Counties and Cities)	713,769	684,398	351,444	321,114	356,227	388,695	371,806	-10.3%	-4.3%
All Other	3,502,122	3,241,785	3,338,258	2,933,151	1,634,542	1,682,884	1,660,437	-11.7%	-1.3%
Local Option Sales Tax	20,735,913	20,467,213	23,145,830	24,757,134	24,864,691	26,181,728	28,339,770	5.3%	8.2%
Local Hospitality Tax	3,282,858	3,596,156	3,787,506	4,187,044	4,273,618	4,592,880	4,293,891	4.6%	-6.5%
Local Accommodations Tax	616,106	663,207	707,535	785,831	850,764	826,401	713,334	2.5%	-13.7%
Capital Projects/Transportation Tax	0	0	0	18	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	48,108,731	343,911,792	54,821,859	54,039,490	90,677,588	75,660,647	69,184,980	6.2%	-8.6%
Licenses & Permits	11,718,977	11,329,710	16,304,656	13,852,015	14,095,358	15,947,634	15,431,702	4.7%	-3.2%
Service Revenue & Charges	26,274,553	27,252,952	26,347,892	25,746,586	29,687,440	29,233,276	25,199,513	-0.7%	-13.8%
Bonds & Leases	3,538,000	298,372,914	5,089,404	9,467,395	41,483,285	24,684,888	20,968,173	34.5%	-15.1%
Miscellaneous	6,577,201	6,956,216	7,079,907	4,973,494	5,411,505	5,794,849	7,585,592	2.4%	30.9%
Revenues from State Sources	91,949,265	96,024,210	102,764,560	102,915,322	106,751,723	110,974,705	115,041,043	3.8%	3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Homestead Exemption	4,508,357	4,588,191	4,563,420	4,605,841	4,675,709	4,700,949	4,622,439	0.4%	-1.7%
Reimbursements for Property Tax Relief - Remaining Residential	11,452,973	11,849,514	12,297,607	12,483,815	12,863,892	13,416,496	13,980,026	3.4%	4.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	7,097,769	7,123,468	7,322,627	7,661,620	7,728,459	7,839,659	8,077,594	2.2%	3.0%
Manufacturer's Depreciation Reimbursement	585,915	635,568	668,265	689,012	707,521	804,768	764,085	4.5%	-5.1%
State Grants	21,211,721	22,728,649	29,000,718	26,615,560	28,105,946	31,181,621	34,608,473	8.5%	11.0%
Education Finance Act (EFA)	30,793,942	32,763,128	33,120,659	35,829,577	37,580,076	37,320,957	37,192,513	3.2%	-0.3%
Education Improvement Act (EIA)	9,783,979	9,784,579	8,598,474	8,273,349	9,041,963	9,721,937	9,777,866	0.0%	0.6%
Education Lottery	617,157	653,661	1,295,338	859,096	150,705	90,866	120,595	-23.8%	32.7%
Revenues from Federal Sources	16,588,886	16,873,980	20,460,080	19,474,208	18,269,135	24,642,533	19,219,593	2.5%	-22.0%
Revenues from Other Local Sources	3,127,366	3,103,539	2,898,058	3,808,121	4,691,395	5,068,645	4,501,900	6.3%	-11.2%
Revenues from Special Purpose Districts	58,576,861	58,458,994	47,775,583	46,717,461	48,803,259	49,325,356	58,090,584	-0.1%	17.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	337,776,239	362,511,811	336,270,132	350,470,384	339,780,894	378,148,708	395,386,758	2.7%	4.6%
Administration	84,390,786	86,540,416	88,240,094	92,600,043	92,680,446	99,103,647	96,986,105	2.3%	-2.1%
Instruction	76,642,343	76,902,531	78,457,302	79,871,814	83,308,580	84,514,145	89,200,741	2.6%	5.5%
Public Safety	35,474,224	34,233,285	36,328,993	38,088,871	38,981,826	40,228,058	44,357,024	3.8%	10.3%
Transportation	10,163,362	10,211,211	12,899,067	15,823,002	10,163,831	9,037,759	10,160,927	0.0%	12.4%
Health & Human Services	5,869,860	6,193,590	6,193,189	6,687,360	7,048,278	6,934,834	6,940,778	2.8%	0.1%
Environment & Housing	7,369,317	8,412,823	11,134,220	11,135,376	10,757,852	10,074,955	11,888,957	8.3%	18.0%
Recreation & Culture	9,255,818	12,363,099	12,110,139	11,413,746	11,758,168	11,941,989	13,042,850	5.9%	9.2%
Debt Service & Interest on Debt	34,252,859	57,601,371	33,203,379	31,758,601	11,586,465	38,494,643	35,833,467	0.8%	-6.9%
Purchase of Land & Facility Construction	18,475,909	14,285,284	12,046,451	18,211,277	22,610,083	24,801,455	30,562,625	8.8%	23.2%
All Other	5,773,921	1,812,307	1,301,189	3,069,938	5,023,896	6,384,022	4,902,058	-2.7%	-23.2%
Special Purpose Districts	50,107,840	53,955,894	44,356,109	41,810,356	45,861,469	46,633,201	51,511,226	0.5%	10.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	161,171,612	463,997,158	170,429,914	175,969,048	186,442,604	192,107,896	202,280,366	3.9%	5.3%
Revenues from Local Sources	67,276,786	365,856,745	70,605,278	72,650,988	77,708,748	82,191,197	86,818,428	4.3%	5.6%
Current Property Taxes	53,963,918	55,209,557	56,341,245	58,318,353	61,818,274	65,102,875	69,548,437	4.3%	6.8%
Current Real & Personal Property Taxes	53,659,775	54,877,354	55,889,966	57,794,179	61,257,781	64,406,161	69,123,399	4.3%	7.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	304,143	332,203	451,279	524,174	560,493	696,714	425,038	5.7%	-39.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,312,868	310,647,188	14,264,033	14,332,635	15,890,474	17,088,322	17,269,991	4.4%	1.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	8,513,004	10,186,003	7,110,823	7,302,411	7,328,185	7,661,902	5,923,452	-5.9%	-22.7%
Bonds & Leases	0	296,585,354	3,500,000	4,150,000	6,400,000	7,000,000	9,000,000	n/a	28.6%
Miscellaneous	4,799,864	3,875,831	3,653,210	2,880,224	2,162,289	2,426,420	2,346,539	-11.2%	-3.3%
							0		
Revenues from State Sources	80,289,716	84,005,966	85,767,795	88,940,537	93,648,758	95,646,517	100,585,458	3.8%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Homestead Exemption	2,891,801	2,912,185	2,906,839	2,925,628	2,958,554	2,971,046	2,969,822	0.4%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	11,452,973	11,849,514	12,297,607	12,483,815	12,863,892	13,416,496	13,980,026	3.4%	4.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	345,878	345,878	345,878	345,878	345,878	345,878	345,878	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	412,677	447,033	471,468	489,176	504,613	575,662	580,939	5.9%	0.9%
State Grants	18,093,857	19,352,536	20,834,080	21,836,566	24,305,625	25,306,223	29,720,367	8.6%	17.4%
Education Finance Act (EFA)	30,793,942	32,763,128	33,120,659	35,829,577	37,580,076	37,320,957	37,192,513	3.2%	-0.3%
Education Improvement Act (EIA)	9,783,979	9,784,579	8,598,474	8,273,349	9,041,963	9,721,937	9,777,866	0.0%	0.6%
Education Lottery	617,157	653,661	1,295,338	859,096	150,705	90,866	120,595	-23.8%	32.7%
							0		
Revenues from Federal Sources	13,605,110	14,134,447	14,056,841	14,377,523	15,085,098	14,270,182	14,876,480	1.5%	4.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	176,601,438	198,184,053	170,864,823	172,093,093	157,150,379	186,673,403	198,566,975	2.0%	6.4%
Administration	54,784,020	57,897,403	59,313,007	60,646,023	62,617,330	66,164,624	66,582,697	3.3%	0.6%
Instruction	76,642,343	76,902,531	78,457,302	79,871,814	83,308,580	84,514,145	89,200,741	2.6%	5.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	31,874	21,994	16,928	19,484	34,307	15,492	7,066	-22.2%	-54.4%
Debt Service & Interest on Debt	28,713,789	52,036,473	25,737,809	25,412,709	3,287,835	28,757,569	29,281,390	0.3%	1.8%
Purchase of Land & Facility Construction	15,690,396	10,699,265	6,797,668	5,821,864	6,569,025	5,832,699	11,885,192	-4.5%	103.8%
All Other	739,016	626,387	542,109	321,199	1,333,302	1,388,874	1,609,889	13.9%	15.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	62,372,139	57,692,459	65,219,740	66,312,203	98,880,127	69,554,284	73,830,660	2.9%	6.1%
Revenues from Local Sources	51,897,325	46,936,940	49,825,842	53,220,828	86,310,526	56,480,866	60,624,942	2.6%	7.3%
Current Property Taxes	17,521,987	16,237,648	15,907,975	15,954,408	16,342,985	18,175,560	18,285,605	0.7%	0.6%
Current Real & Personal Property Taxes	16,364,463	15,111,788	14,813,716	14,802,413	15,240,689	17,091,124	17,029,717	0.7%	-0.4%
Fee In Lieu of Property Tax	248,224	222,446	263,891	313,967	346,451	375,638	360,419	6.4%	-4.1%
All Other	909,300	903,414	830,368	838,028	755,845	708,798	895,469	-0.3%	26.3%
Local Option Sales Tax	15,947,682	15,558,080	17,578,526	18,820,840	18,822,724	19,658,324	21,255,453	4.9%	8.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	293,903	307,543	355,023	380,281	408,323	394,788	352,653	3.1%	-10.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,133,753	14,833,669	15,984,318	18,065,299	50,736,494	18,252,194	20,731,231	2.3%	13.6%
Licenses & Permits	995,522	1,031,618	2,106,716	2,211,588	2,310,535	2,414,244	2,590,071	17.3%	7.3%
Service Revenue & Charges	13,294,252	12,270,499	12,839,196	12,606,839	14,688,343	14,413,116	14,540,842	1.5%	0.9%
Bonds & Leases	3,000,000	700,000	0	2,150,000	31,961,827	0	1,625,000	-9.7%	n/a
Miscellaneous	843,979	831,552	1,038,406	1,096,872	1,775,789	1,424,834	1,975,318	15.2%	38.6%
Revenues from State Sources	9,572,083	9,873,696	14,406,126	11,406,001	10,767,471	10,570,088	11,488,057	3.1%	8.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,131,304	1,182,600	1,192,468	1,198,690	1,217,910	1,231,482	1,158,902	0.4%	-5.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	5,275,525	5,269,465	5,421,100	5,740,471	5,718,842	5,794,526	6,058,504	2.3%	4.6%
Manufacturer's Depreciation Reimbursement	150,715	164,660	173,881	178,870	182,200	208,658	160,443	1.0%	-23.1%
State Grants	3,014,539	3,256,971	7,618,677	4,287,970	3,648,519	3,335,422	4,110,208	5.3%	23.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	669,399	599,217	668,761	1,343,073	957,940	1,583,523	726,622	1.4%	-54.1%
Revenues from Other Local Sources	233,332	282,606	319,011	342,301	844,190	919,807	991,039	27.3%	7.7%
Total Expenditures (County only)**	69,461,649	71,722,816	76,447,535	83,883,253	92,122,804	94,698,420	78,797,470	2.1%	-16.8%
Administration	23,413,920	23,108,834	23,765,953	26,401,044	24,296,003	25,916,119	21,578,038	-1.4%	-16.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	18,636,127	19,136,514	21,703,859	22,297,195	23,184,733	24,046,519	25,059,354	5.1%	4.2%
Transportation	7,202,346	7,001,167	10,234,460	12,083,179	6,799,649	6,341,334	6,396,668	-2.0%	0.9%
Health & Human Services	5,869,860	6,193,590	6,191,207	6,687,360	7,048,278	6,934,834	6,940,778	2.8%	0.1%
Environment & Housing	4,163,448	3,931,520	4,758,229	5,888,558	5,427,535	5,030,573	5,646,654	5.2%	12.2%
Recreation & Culture	3,990,237	4,562,442	4,566,661	4,619,462	5,383,410	5,024,086	5,098,080	4.2%	1.5%
Debt Service & Interest on Debt	3,728,528	3,595,102	3,348,814	1,755,493	5,273,422	3,573,700	2,823,163	-4.5%	-21.0%
Purchase of Land & Facility Construction	1,144,441	3,568,831	1,236,404	2,404,992	12,818,221	15,917,692	3,309,064	19.4%	-79.2%
All Other	1,312,742	624,816	641,948	1,745,970	1,891,553	1,913,563	1,945,671	6.8%	1.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	41,371,976	44,083,326	54,265,006	50,392,240	50,819,804	79,149,877	62,864,334	7.2%	-20.6%
Revenues from Local Sources	34,076,099	36,977,529	43,360,842	40,604,024	42,411,008	61,454,111	52,769,454	7.6%	-14.1%
Current Property Taxes	9,020,697	9,685,641	9,080,012	8,433,562	7,602,362	9,586,083	9,846,807	1.5%	2.7%
Current Real & Personal Property Taxes	6,266,473	7,217,521	6,935,848	6,855,466	7,274,382	9,295,654	9,495,490	7.2%	2.1%
Fee In Lieu of Property Tax	465,545	461,952	87,553	7,147	9,776	13,057	11,387	-46.1%	-12.8%
All Other	2,288,679	2,006,168	2,056,611	1,570,949	318,204	277,372	339,930	-27.2%	22.6%
Local Option Sales Tax	4,788,231	4,909,133	5,567,304	5,936,294	6,041,967	6,523,404	7,084,317	6.7%	8.6%
Local Hospitality Tax	3,282,858	3,596,156	3,787,506	4,187,044	4,273,618	4,592,880	4,293,891	4.6%	-6.5%
Local Accommodations Tax	322,203	355,664	352,512	405,550	442,441	431,613	360,681	1.9%	-16.4%
Capital Projects/Transportation Tax	0	0	0	18	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,662,110	18,430,935	24,573,508	21,641,556	24,050,620	40,320,131	31,183,758	11.0%	-22.7%
Licenses & Permits	10,723,455	10,298,092	14,197,940	11,640,427	11,784,823	13,533,390	12,841,631	3.0%	-5.1%
Service Revenue & Charges	4,467,297	4,796,450	6,397,873	5,837,336	7,670,912	7,158,258	4,735,219	1.0%	-33.8%
Bonds & Leases	538,000	1,087,560	1,589,404	3,167,395	3,121,458	17,684,888	10,343,173	63.7%	-41.5%
Miscellaneous	933,358	2,248,833	2,388,291	996,398	1,473,427	1,943,595	3,263,735	23.2%	67.9%
Revenues from State Sources	2,087,466	2,144,548	2,590,639	2,568,784	2,335,494	4,758,100	2,967,528	6.0%	-37.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	485,252	493,406	464,113	481,523	499,245	498,421	493,715	0.3%	-0.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,476,366	1,508,125	1,555,649	1,575,271	1,663,739	1,699,255	1,673,212	2.1%	-1.5%
Manufacturer's Depreciation Reimbursement	22,523	23,875	22,916	20,966	20,708	20,448	22,703	0.1%	11.0%
State Grants	103,325	119,142	547,961	491,024	151,802	2,539,976	777,898	40.0%	-69.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,314,377	2,140,316	5,734,478	3,753,612	2,226,097	8,788,828	3,616,491	7.7%	-58.9%
Revenues from Other Local Sources	2,894,034	2,820,933	2,579,047	3,465,820	3,847,205	4,148,838	3,510,861	3.3%	-15.4%
Total Expenditures (Cities only)**	41,605,312	38,649,048	44,601,665	52,683,682	44,646,242	50,143,684	66,511,087	8.1%	32.6%
Administration	6,192,846	5,534,179	5,161,134	5,552,976	5,767,113	7,022,904	8,825,370	6.1%	25.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,838,097	15,096,771	14,625,134	15,791,676	15,797,093	16,181,539	19,297,670	2.3%	19.3%
Transportation	2,961,016	3,210,044	2,664,607	3,739,823	3,364,182	2,696,425	3,764,259	4.1%	39.6%
Health & Human Services	0	0	1,982	0	0	0	0	n/a	n/a
Environment & Housing	3,205,869	4,481,303	6,375,991	5,246,818	5,330,317	5,044,382	6,242,303	11.7%	23.7%
Recreation & Culture	5,233,707	7,778,663	7,526,550	6,774,800	6,340,451	6,902,411	7,937,704	7.2%	15.0%
Debt Service & Interest on Debt	1,810,542	1,969,796	4,116,756	4,590,399	3,025,208	6,163,374	3,728,914	12.8%	-39.5%
Purchase of Land & Facility Construction	1,641,072	17,188	4,012,379	9,984,421	3,222,837	3,051,064	15,368,369	45.2%	403.7%
All Other	3,722,163	561,104	117,132	1,002,769	1,799,041	3,081,585	1,346,498	-15.6%	-56.3%

* Cities Included: Central, Clemson, Easley, Liberty, Norris, Pickens & Six Mile. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	58,576,861	58,458,994	47,775,583	46,717,461	48,803,259	49,325,356	58,090,584	-0.1%	17.8%
Total Expenditures (Special Purpose District Only)**	50,107,840	53,955,894	44,356,109	41,810,356	45,861,469	46,633,201	51,511,226	0.5%	10.5%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	119,249	120,543	121,500	123,020	123,518	125,225	126,884	1.0%	1.3%
Personal Income (thousands of dollars)	3,822,097	4,006,760	4,209,217	4,400,686	4,581,444	4,816,900	5,018,140	4.6%	4.2%
Per Capita Income	32,051	33,239	34,644	35,772	37,091	38,466	39,549	3.6%	2.8%
Labor Force	54,825	54,850	56,030	56,189	55,926	56,507	57,436	0.8%	1.6%
Employment	50,883	51,482	52,833	53,455	53,657	54,645	55,873	1.6%	2.2%
Unemployment	3,942	3,368	3,197	2,734	2,269	1,862	1,563	-14.3%	-16.1%
Unemployment Rate (%)	7.2	6.1	5.7	4.9	4.1	3.3	2.7	-15.1%	-18.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	82,506,106	83,170,991	83,016,962	84,681,346	88,055,396	95,195,368	99,843,560	3.2%	4.9%
School District Total	53,963,918	55,209,557	56,341,245	58,318,353	61,818,274	65,102,875	69,548,437	4.3%	6.8%
County Total	17,521,987	16,237,648	15,907,975	15,954,408	16,342,985	18,175,560	18,285,605	0.7%	0.6%
Cities Total	9,020,697	9,685,641	9,080,012	8,433,562	7,602,362	9,586,083	9,846,807	1.5%	2.7%
Special Purpose District Total	1,999,504	2,038,145	1,687,730	1,975,023	2,291,775	2,330,850	2,162,711	1.3%	-7.2%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	467,639,191	464,851,475	475,403,892	486,846,031	509,136,978	533,092,900	579,958,733	3.7%	8.8%
Owner Occupied (4% assessment ratio)	177,136,250	175,287,750	177,757,347	181,012,843	186,088,411	193,489,080	214,016,494	3.2%	10.6%
Agricultural (Private) (4%)	598,180	622,500	620,168	630,036	608,492	636,564	626,346	0.8%	-1.6%
Agricultural (Corporate) (6%)	84,290	49,480	41,426	41,443	38,848	37,150	36,893	-12.9%	-0.7%
Commercial/Rental (6%)	171,305,293	166,304,533	168,677,685	172,958,508	186,915,422	203,756,902	229,603,934	5.0%	12.7%
Personal Property (Vehicles) (6%)	43,545,161	45,693,588	48,033,024	47,891,897	46,884,366	47,439,450	50,574,120	2.5%	6.6%
Other Personal Property (10.5%)	3,947,790	4,196,800	3,166,310	4,405,668	5,471,510	3,967,435	6,930,843	9.8%	74.7%
Manufacturing (10.5%)	8,880,710	9,648,450	9,596,640	9,249,480	8,911,760	10,201,340	10,140,730	2.2%	-0.6%
Utility (10.5%)	33,042,940	34,460,550	36,222,200	37,663,150	38,322,740	40,154,460	38,208,140	2.5%	-4.8%
Business Personal (10.5%)	13,973,480	14,587,400	14,827,630	14,608,980	15,133,050	12,552,840	9,438,220	-6.3%	-24.8%
Motor Carrier (9.5%)	1,894,967	2,010,915	2,743,335	3,172,963	3,282,377	4,098,847	2,609,196	5.5%	-36.3%
Fee-in-Lieu and Joint Industrial Park	13,230,130	11,989,509	13,718,127	15,211,063	17,480,002	16,758,832	17,773,817	5.0%	6.1%

Estimated Total Average Millage Rates	252.5	260.2	259.7	260.8	264.8	265.5	258.3	0.4%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Richland County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,499,508,441	1,745,530,034	1,460,558,119	1,453,071,611	1,712,734,328	1,662,324,076	1,992,866,054	4.9%	19.9%
Revenues from Local Sources	1,006,729,403	1,225,394,994	933,977,575	910,124,657	1,172,227,042	1,104,807,462	1,414,819,882	5.8%	28.1%
Current Property Taxes	485,126,910	498,340,206	507,215,485	516,092,810	539,999,248	567,889,620	586,608,311	3.2%	3.3%
Current Real & Personal Property Taxes	474,851,292	486,524,172	493,623,606	506,411,543	530,610,070	557,321,465	576,330,464	3.3%	3.4%
Fee In Lieu of Property Tax (only Counties and Cities)	3,994,803	4,616,583	5,367,556	5,146,886	5,149,412	5,220,598	5,024,071	3.9%	-3.8%
All Other	6,280,815	7,199,451	8,224,323	4,534,381	4,239,766	5,347,557	5,253,776	-2.9%	-1.8%
Local Option Sales Tax	52,601,141	47,257,749	68,447,337	72,085,077	72,673,921	54,516,850	77,093,997	6.6%	41.4%
Local Hospitality Tax	17,060,804	18,218,488	18,995,328	19,514,821	9,479,851	9,189,822	8,820,956	-10.4%	-4.0%
Local Accommodations Tax	3,238,513	3,421,220	7,526,057	3,945,311	1,431,864	1,497,505	1,220,325	-15.0%	-18.5%
Capital Projects/Transportation Tax	52,986,591	58,630,301	61,524,339	64,336,728	65,171,626	68,615,974	69,928,285	4.7%	1.9%
Licenses, Fees, Charges, & Bonds	395,715,444	599,527,030	270,269,029	234,149,910	483,470,532	403,097,691	671,148,008	9.2%	66.5%
Licenses & Permits	48,973,832	55,731,076	58,862,975	60,325,152	62,509,812	61,098,073	61,074,009	3.7%	0.0%
Service Revenue & Charges	93,405,123	98,463,178	90,840,831	124,063,986	87,535,653	91,055,386	88,066,772	-1.0%	-3.3%
Bonds & Leases	233,586,106	419,620,498	89,626,783	28,382,101	311,634,295	213,604,808	487,558,226	13.0%	128.3%
Miscellaneous	19,750,383	25,712,278	30,938,440	21,378,671	21,790,772	37,339,424	34,449,001	9.7%	-7.7%
Revenues from State Sources	315,498,335	328,840,561	327,938,794	344,062,264	365,193,281	371,701,024	382,836,962	3.3%	3.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	21,943,749	21,943,750	21,943,750	21,943,750	21,943,750	21,943,749	21,943,750	0.0%	0.0%
Homestead Exemption	11,398,160	11,697,195	11,828,082	11,989,426	12,124,940	12,426,473	12,459,216	1.5%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	36,489,487	37,133,332	37,874,008	38,184,245	38,839,525	41,932,107	36,658,146	0.1%	-12.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	27,025,667	26,888,078	26,620,977	25,626,612	24,259,618	22,882,299	25,359,542	-1.1%	10.8%
Manufacturer's Depreciation Reimbursement	1,425,405	1,588,378	1,547,686	1,563,467	1,553,322	2,461,156	2,531,042	10.0%	2.8%
State Grants	72,010,264	76,882,816	77,165,084	81,270,576	95,419,641	98,668,281	110,179,046	7.3%	11.7%
Education Finance Act (EFA)	101,075,505	110,059,589	114,557,135	123,846,948	128,970,761	131,374,754	128,874,318	4.1%	-1.9%
Education Improvement Act (EIA)	42,301,091	38,904,035	33,429,078	38,266,517	40,504,303	39,932,950	44,720,296	0.9%	12.0%
Education Lottery	1,829,007	3,743,388	2,972,994	1,370,723	1,577,421	79,255	111,606	-37.3%	40.8%
Revenues from Federal Sources	65,578,871	71,040,408	73,162,893	81,988,612	76,631,214	86,955,892	96,561,510	6.7%	11.0%
Revenues from Other Local Sources	35,542,348	32,873,669	40,698,655	18,576,153	15,978,970	17,174,919	18,438,557	-10.4%	7.4%
Revenues from Special Purpose Districts	76,159,484	87,380,402	84,780,202	98,319,925	82,703,821	81,684,779	80,209,143	0.9%	-1.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,304,818,975	1,575,199,138	1,689,915,193	1,542,025,825	1,316,547,062	1,551,054,355	1,597,600,427	3.4%	3.0%
Administration	361,948,510	373,984,287	391,400,727	374,986,034	414,732,757	401,520,758	424,385,145	2.7%	5.7%
Instruction	337,861,568	350,936,774	352,546,817	360,235,289	365,980,029	364,364,363	379,573,166	2.0%	4.2%
Public Safety	187,968,673	187,469,894	204,634,930	191,953,966	113,998,744	126,450,868	119,081,696	-7.3%	-5.8%
Transportation	44,657,745	38,011,732	56,189,227	38,070,008	86,935,790	62,498,770	40,374,623	-1.7%	-35.4%
Health & Human Services	14,276,575	14,050,776	13,591,557	13,511,030	14,501,787	15,758,647	15,941,553	1.9%	1.2%
Environment & Housing	54,305,046	57,645,194	60,305,612	65,277,110	38,668,746	50,274,961	51,952,100	-0.7%	3.3%
Recreation & Culture	26,351,538	33,954,454	34,541,991	26,172,684	17,668,331	11,715,921	10,374,222	-14.4%	-11.5%
Debt Service & Interest on Debt	151,220,471	363,424,251	241,687,779	173,326,696	128,716,508	385,929,524	390,581,327	17.1%	1.2%
Purchase of Land & Facility Construction	47,517,026	68,099,193	232,407,119	167,208,079	51,839,192	50,134,364	76,735,712	8.3%	53.1%
All Other	9,867,235	14,619,079	18,556,205	37,947,489	9,146,211	12,466,631	11,071,170	1.9%	-11.2%
Special Purpose Districts	68,844,588	73,003,504	84,053,229	93,337,440	74,358,967	69,939,548	77,529,713	2.0%	10.9%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Richland County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	725,405,276	1,067,227,158	762,917,749	808,736,122	878,549,341	878,546,545	1,236,813,198	9.3%	40.8%
Revenues from Local Sources	391,943,939	713,750,724	416,136,686	437,702,418	489,794,557	480,898,860	824,632,484	13.2%	71.5%
Current Property Taxes	352,636,062	356,689,296	378,018,386	390,502,110	406,582,434	425,954,827	441,736,891	3.8%	3.7%
Current Real & Personal Property Taxes	352,636,062	356,689,296	378,018,386	390,502,110	406,582,434	425,954,827	441,736,891	3.8%	3.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	39,307,877	357,061,428	38,118,300	47,200,308	83,212,123	54,944,033	382,895,593	46.1%	596.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	16,864,728	17,462,573	18,394,555	18,032,256	20,170,883	21,554,032	17,645,200	0.8%	-18.1%
Bonds & Leases	11,396,124	330,248,450	11,491,294	22,891,590	57,726,795	26,318,866	360,034,476	77.8%	1268.0%
Miscellaneous	11,047,025	9,350,405	8,232,451	6,276,462	5,314,445	7,071,135	5,215,917	-11.8%	-26.2%
							0		
Revenues from State Sources	276,183,463	287,416,683	289,382,391	304,216,562	324,311,364	331,516,308	344,150,780	3.7%	3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	21,943,749	21,943,750	21,943,750	21,943,750	21,943,750	21,943,749	21,943,750	0.0%	0.0%
Homestead Exemption	6,595,899	6,595,899	6,595,900	6,595,900	6,595,900	6,595,899	6,595,899	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	36,489,487	37,133,332	37,874,008	38,184,245	38,839,525	41,932,107	36,658,146	0.1%	-12.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	378,141	2,565,006	2.7%	578.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	891,928	967,023	n/a	8.4%
State Grants	63,761,860	66,849,825	69,822,661	71,821,614	83,692,839	88,387,525	101,714,736	8.1%	15.1%
Education Finance Act (EFA)	101,075,505	110,059,589	114,557,135	123,846,948	128,970,761	131,374,754	128,874,318	4.1%	-1.9%
Education Improvement Act (EIA)	42,301,091	38,904,035	33,429,078	38,266,517	40,504,303	39,932,950	44,720,296	0.9%	12.0%
Education Lottery	1,829,007	3,743,388	2,972,994	1,370,723	1,577,421	79,255	111,606	-37.3%	40.8%
							0		
Revenues from Federal Sources	57,277,874	66,059,751	57,398,672	66,817,142	64,443,420	66,131,377	68,029,934	2.9%	2.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	733,590,588	882,092,457	836,248,302	825,819,426	842,882,614	843,962,748	993,744,730	5.2%	17.7%
Administration	261,429,134	282,491,631	293,296,557	306,676,116	320,842,805	320,566,594	337,636,670	4.4%	5.3%
Instruction	337,861,568	350,936,774	352,546,817	360,235,289	365,980,029	364,364,363	379,573,166	2.0%	4.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	40,370	1,090,538	82,823	94,623	86,926	107,691	76,848	11.3%	-28.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,616,877	426,801	539,868	589,827	780,558	784,631	953,397	-8.4%	21.5%
Debt Service & Interest on Debt	87,570,625	197,840,268	107,453,836	102,914,387	105,849,584	106,293,312	193,163,735	14.1%	81.7%
Purchase of Land & Facility Construction	40,592,628	44,623,924	77,463,880	49,612,330	42,390,171	43,531,154	73,382,555	10.4%	68.6%
All Other	4,479,386	4,682,521	4,864,521	5,696,854	6,952,541	8,315,003	8,958,359	12.2%	7.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Richland County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	409,314,721	365,057,396	384,751,552	341,846,191	613,405,881	572,632,653	516,772,180	4.0%	-9.8%
Revenues from Local Sources	374,429,410	330,964,642	347,991,794	302,915,482	562,638,717	514,072,424	462,627,214	3.6%	-10.0%
Current Property Taxes	95,897,818	91,040,808	93,686,017	95,097,584	98,767,138	105,901,689	108,258,865	2.0%	2.2%
Current Real & Personal Property Taxes	86,945,719	81,351,511	83,036,846	85,499,218	89,394,503	95,401,051	97,997,030	2.0%	2.7%
Fee In Lieu of Property Tax	3,457,151	3,981,218	4,704,214	5,088,785	5,149,412	5,198,086	5,024,071	6.4%	-3.3%
All Other	5,494,948	5,708,079	5,944,957	4,509,581	4,223,223	5,302,552	5,237,764	-0.8%	-1.2%
Local Option Sales Tax	34,350,892	45,371,415	48,308,402	49,048,429	49,760,524	52,362,084	53,771,829	7.8%	2.7%
Local Hospitality Tax (2%)	6,059,355	6,511,111	6,782,382	6,579,458	8,077,822	7,691,576	7,416,180	3.4%	-3.6%
Local Accommodations Tax	1,081,398	1,202,095	1,393,478	1,314,501	1,287,580	1,354,729	1,113,464	0.5%	-17.8%
Capital Projects/Transportation Tax	52,986,591	58,630,301	61,524,339	64,336,728	65,171,286	68,615,438	69,927,428	4.7%	1.9%
Licenses, Fees, Charges, & Bonds	184,053,356	128,208,912	136,297,176	86,538,782	339,574,367	278,146,908	222,139,448	3.2%	-20.1%
Licenses & Permits	13,974,904	14,093,775	15,554,450	16,477,549	17,011,146	16,535,075	16,139,892	2.4%	-2.4%
Service Revenue & Charges	56,114,813	53,662,227	55,038,629	58,917,628	57,324,936	58,383,258	62,054,204	1.7%	6.3%
Bonds & Leases	109,411,730	52,449,209	58,607,574	5,490,511	253,907,500	187,285,942	127,523,750	2.6%	-31.9%
Miscellaneous	4,551,909	8,003,701	7,096,523	5,653,094	11,330,785	15,942,633	16,421,602	23.8%	3.0%
Revenues from State Sources	28,040,779	29,336,265	29,947,778	32,826,930	34,907,068	33,456,661	31,597,775	2.0%	-5.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	3,608,621	3,920,422	4,062,942	4,213,170	4,314,301	4,597,955	4,649,251	4.3%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	17,151,195	17,887,620	17,566,843	18,288,380	17,929,203	18,252,055	18,517,386	1.3%	1.5%
Manufacturer's Depreciation Reimbursement	1,369,199	1,529,661	1,534,487	1,548,369	1,537,487	1,544,836	1,533,907	1.9%	-0.7%
State Grants	5,911,764	5,998,562	6,783,506	8,777,011	11,126,077	9,061,815	6,897,231	2.6%	-23.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,990,213	1,601,960	3,628,522	2,756,996	12,187,794	20,729,788	18,039,200	23.9%	-13.0%
Revenues from Other Local Sources	1,854,319	3,154,529	3,183,458	3,346,783	3,672,302	4,373,780	4,507,991	16.0%	3.1%
Total Expenditures (County only)**	282,241,692	338,598,243	376,416,824	271,830,279	388,720,109	627,598,243	516,626,480	10.6%	-17.7%
Administration	68,237,672	68,907,537	68,524,568	53,882,585	90,652,600	78,702,381	84,334,770	3.6%	7.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	102,731,957	99,415,213	107,728,053	101,598,063	110,775,210	123,194,284	115,690,426	2.0%	-6.1%
Transportation	30,382,352	24,270,106	43,862,410	29,503,031	86,901,277	62,465,785	40,244,969	4.8%	-35.6%
Health & Human Services	14,236,205	12,960,238	13,508,734	13,416,407	14,414,861	15,650,956	15,864,705	1.8%	1.4%
Environment & Housing	34,232,423	34,981,313	32,993,270	35,710,167	36,692,541	47,986,966	49,500,899	6.3%	3.2%
Recreation & Culture	5,609,444	7,493,420	4,703,298	6,192,619	15,923,761	9,892,139	8,460,586	7.1%	-14.5%
Debt Service & Interest on Debt	23,079,547	75,555,284	82,966,394	24,274,610	21,889,488	279,003,787	197,097,490	43.0%	-29.4%
Purchase of Land & Facility Construction	3,732,092	15,015,132	22,130,097	7,252,797	9,344,925	6,603,210	3,353,157	-1.8%	-49.2%
All Other	0	0	0	0	2,125,446	4,098,735	2,079,478	n/a	-49.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Richland County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	288,628,960	225,865,078	228,108,616	204,169,373	138,075,285	129,460,099	159,071,533	-9.5%	22.9%
Revenues from Local Sources	240,356,054	180,679,628	169,849,095	169,506,757	119,793,768	109,836,178	127,560,184	-10.0%	16.1%
Current Property Taxes	36,593,030	50,610,102	35,511,082	30,493,116	34,649,676	36,033,104	36,612,555	0.0%	1.6%
Current Real & Personal Property Taxes	35,269,511	48,483,365	32,568,374	30,410,215	34,633,133	35,965,587	36,596,543	0.6%	1.8%
Fee In Lieu of Property Tax	537,652	635,365	663,342	58,101	0	22,512	0	-100.0%	n/a
All Other	785,867	1,491,372	2,279,366	24,800	16,543	45,005	16,012	-47.7%	-64.4%
Local Option Sales Tax	18,250,249	1,886,334	20,138,935	23,036,648	22,913,397	2,154,766	23,322,168	4.2%	982.4%
Local Hospitality Tax	11,001,449	11,707,377	12,212,946	12,935,363	1,402,029	1,498,246	1,404,776	-29.0%	-6.2%
Local Accommodations Tax	2,157,115	2,219,125	6,132,579	2,630,810	144,284	142,776	106,861	-39.4%	-25.2%
Capital Projects/Transportation Tax	0	0	0	0	340	536	857	n/a	59.9%
Licenses, Fees, Charges, & Bonds	172,354,211	114,256,690	95,853,553	100,410,820	60,684,042	70,006,750	66,112,967	-14.8%	-5.6%
Licenses & Permits	34,998,928	41,637,301	43,308,525	43,847,603	45,498,666	44,562,998	44,934,117	4.3%	0.8%
Service Revenue & Charges	20,425,582	27,338,378	17,407,647	47,114,102	10,039,834	11,118,096	8,367,368	-13.8%	-24.7%
Bonds & Leases	112,778,252	36,922,839	19,527,915	0	0	0	0	-100.0%	n/a
Miscellaneous	4,151,449	8,358,172	15,609,466	9,449,115	5,145,542	14,325,656	12,811,482	20.7%	-10.6%
Revenues from State Sources	11,274,093	12,087,613	8,608,625	7,018,772	5,974,849	6,728,055	7,088,407	-7.4%	5.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,193,640	1,180,874	1,169,240	1,180,356	1,214,739	1,232,619	1,214,066	0.3%	-1.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	7,687,607	6,813,593	6,867,269	5,151,367	4,143,550	4,252,103	4,277,150	-9.3%	0.6%
Manufacturer's Depreciation Reimbursement	56,206	58,717	13,199	15,098	15,835	24,392	30,112	-9.9%	23.5%
State Grants	2,336,640	4,034,429	558,917	671,951	600,725	1,218,941	1,567,079	-6.4%	28.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,310,784	3,378,697	12,135,699	12,414,474	0	94,727	10,492,376	21.2%	10976.4%
Revenues from Other Local Sources	33,688,029	29,719,140	37,515,197	15,229,370	12,306,668	12,801,139	13,930,566	-13.7%	8.8%
Total Expenditures (Cities only)**	220,142,107	281,504,934	393,196,838	351,038,680	10,585,372	9,553,816	9,699,504	-40.6%	1.5%
Administration	32,281,704	22,585,119	29,579,602	14,427,333	3,237,352	2,251,783	2,413,705	-35.1%	7.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	85,236,716	88,054,681	96,906,877	90,355,903	3,223,534	3,256,584	3,391,270	-41.6%	4.1%
Transportation	14,275,393	13,741,626	12,326,817	8,566,977	34,513	32,985	129,654	-54.3%	293.1%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	20,072,623	22,663,881	27,312,342	29,566,943	1,976,205	2,287,995	2,451,201	-29.6%	7.1%
Recreation & Culture	19,125,217	26,034,233	29,298,825	19,390,238	964,012	1,039,151	960,239	-39.3%	-7.6%
Debt Service & Interest on Debt	40,570,299	90,028,699	51,267,549	46,137,699	977,436	632,425	320,102	-55.4%	-49.4%
Purchase of Land & Facility Construction	3,192,306	8,460,137	132,813,142	110,342,952	104,096	0	0	-100.0%	n/a
All Other	5,387,849	9,936,558	13,691,684	32,250,635	68,224	52,893	33,333	-57.2%	-37.0%

* Cities Included: Arcadia Lakes, Blythewood, Columbia, Eastover & Forest Acres. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	76,159,484	87,380,402	84,780,202	98,319,925	82,703,821	81,684,779	80,209,143	0.9%	-1.8%
Total Expenditures (Special Purpose District Only)**	68,844,588	73,003,504	84,053,229	93,337,440	74,358,967	69,939,548	77,529,713	2.0%	10.9%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	396,757	400,335	406,008	409,014	411,800	414,202	415,759	0.8%	0.4%
Personal Income (thousands of dollars)	15,221,237	16,088,625	17,003,891	17,407,645	18,218,346	18,868,466	19,664,968	4.4%	4.2%
Per Capita Income	38,364	40,188	41,881	42,560	44,241	45,554	47,299	3.6%	3.8%
Labor Force	191,182	193,943	198,564	199,813	197,899	195,532	196,983	0.5%	0.7%
Employment	178,448	182,681	187,463	190,406	189,618	188,870	191,692	1.2%	1.5%
Unemployment	12,734	11,262	11,101	9,407	8,281	6,662	5,291	-13.6%	-20.6%
Unemployment Rate (%)	6.7	5.8	5.6	4.7	4.2	3.4	2.7	-14.1%	-20.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	541,366,114	556,391,112	567,621,347	578,191,503	604,117,293	635,493,047	658,120,166	3.3%	3.6%
School District Total	352,636,062	356,689,296	378,018,386	390,502,110	406,582,434	425,954,827	441,736,891	3.8%	3.7%
County Total	95,897,818	91,040,808	93,686,017	95,097,584	98,767,138	105,901,689	108,258,865	2.0%	2.2%
Cities Total	36,593,030	50,610,102	35,511,082	30,493,116	34,649,676	36,033,104	36,612,555	0.0%	1.6%
Special Purpose District Total	56,239,204	58,050,906	60,405,862	62,098,693	64,118,045	67,603,427	71,511,855	4.1%	5.8%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	1,401,482,864	1,354,802,647	1,389,046,900	1,412,568,668	1,455,451,379	1,481,303,265	1,565,404,797	1.9%	5.7%
Owner Occupied (4% assessment ratio)	513,466,450	459,437,260	467,884,590	475,763,850	487,300,980	497,820,970	534,617,110	0.7%	7.4%
Agricultural (Private) (4%)	1,574,190	1,556,900	1,497,470	1,491,810	1,521,660	1,525,290	1,559,510	-0.2%	2.2%
Agricultural (Corporate) (6%)	222,320	218,060	218,060	218,060	199,440	208,730	170,450	-4.3%	-18.3%
Commercial/Rental (6%)	453,846,400	444,384,650	456,684,570	464,605,650	487,751,910	506,272,800	553,880,930	3.4%	9.4%
Personal Property (Vehicles) (6%)	134,709,398	142,381,700	152,509,111	149,071,030	148,982,503	144,440,440	143,007,518	1.0%	-1.0%
Other Personal Property (10.5%)	21,076,735	22,627,123	22,867,960	25,607,190	28,057,885	26,196,900	24,674,664	2.7%	-5.8%
Manufacturing (10.5%)	67,440,430	66,366,519	65,554,660	63,915,390	63,309,611	59,787,720	64,218,191	-0.8%	7.4%
Utility (10.5%)	104,745,240	110,944,550	113,274,450	120,139,250	127,663,100	133,681,280	132,164,710	4.0%	-1.1%
Business Personal (10.5%)	64,810,320	64,797,100	64,944,720	65,523,720	64,613,050	65,040,320	65,477,860	0.2%	0.7%
Motor Carrier (9.5%)	1,342,199	1,302,581	1,426,894	1,578,744	1,740,989	2,492,498	1,349,681	0.1%	-45.9%
Fee-in-Lieu and Joint Industrial Park	38,249,182	40,786,204	42,184,415	44,653,974	44,310,251	43,836,317	44,284,173	2.5%	1.0%

Estimated Total Average Millage Rates	485.1	502.8	511.9	523.0	530.2	544.1	541.2	1.8%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Saluda County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	41,289,623	40,926,530	49,388,040	57,266,859	63,423,979	51,286,781	51,899,739	3.9%	1.2%
Revenues from Local Sources	17,036,070	16,531,971	19,460,010	26,241,671	32,065,471	21,146,139	20,341,249	3.0%	-3.8%
Current Property Taxes	12,111,318	11,558,664	11,825,587	13,633,897	14,553,356	14,134,420	14,035,444	2.5%	-0.7%
Current Real & Personal Property Taxes	11,488,769	10,935,350	11,219,679	12,953,465	13,746,477	13,305,375	13,383,640	2.6%	0.6%
Fee In Lieu of Property Tax (only Counties and Cities)	3,695	3,053	0	19,593	85,204	87,974	44,063	51.2%	-49.9%
All Other	618,854	620,261	605,908	660,839	721,675	741,071	607,741	-0.3%	-18.0%
Local Option Sales Tax	1,989,457	2,118,446	2,084,472	3,911,757	3,189,459	2,155,079	1,800,468	-1.6%	-16.5%
Local Hospitality Tax	0	0	0	457,514	483,786	18,392	11,511	n/a	-37.4%
Local Accommodations Tax	0	0	0	249,459	281,224	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	379,551	22,972	0	175,000	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,935,295	2,854,861	5,549,951	7,609,493	13,534,674	4,838,248	4,318,826	6.6%	-10.7%
Licenses & Permits	844,662	833,622	878,650	3,311,321	3,465,414	1,039,783	491,564	-8.6%	-52.7%
Service Revenue & Charges	1,647,181	1,532,382	1,542,807	3,480,890	3,482,141	2,935,714	2,452,106	6.9%	-16.5%
Bonds & Leases	0	0	2,500,000	8,548	5,707,020	0	230,000	n/a	n/a
Miscellaneous	443,452	488,857	628,494	808,734	880,099	862,751	1,145,156	17.1%	32.7%
Revenues from State Sources	15,537,082	15,937,934	20,067,298	19,040,503	19,937,710	20,503,106	20,425,527	4.7%	-0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Homestead Exemption	980,423	1,003,237	1,017,534	1,119,135	1,106,016	1,137,320	1,065,062	1.4%	-6.4%
Reimbursements for Property Tax Relief - Remaining Residential	893,135	853,263	948,275	1,038,685	1,299,564	1,175,961	1,263,636	6.0%	7.5%
\$2.5 Million Minimum Disbursement	930,454	896,273	816,293	794,574	764,691	577,511	580,812	-7.6%	0.6%
State-shared Taxes (Aid to Subdivisions)	1,198,463	1,253,927	1,265,468	1,825,582	1,852,285	1,433,077	1,315,150	1.6%	-8.2%
Manufacturer's Depreciation Reimbursement	8,917	49,993	83,535	99,478	109,062	119,243	162,170	62.2%	36.0%
State Grants	4,484,088	4,541,345	7,518,369	5,432,681	5,828,221	5,877,444	6,687,224	6.9%	13.8%
Education Finance Act (EFA)	4,362,211	4,925,912	5,570,821	5,744,652	6,404,275	6,579,169	6,524,687	6.9%	-0.8%
Education Improvement Act (EIA)	1,686,827	1,458,225	1,810,406	1,975,782	1,613,409	2,750,669	1,691,577	0.0%	-38.5%
Education Lottery	159,852	123,047	203,885	177,222	127,475	20,000	302,497	11.2%	1412.5%
Revenues from Federal Sources	4,284,509	3,772,309	4,631,798	6,318,479	5,674,914	3,473,582	4,023,290	-1.0%	15.8%
Revenues from Other Local Sources	55,980	54,161	48,322	67,801	52,527	195,497	125,582	14.4%	-35.8%
Revenues from Special Purpose Districts	4,375,982	4,630,155	5,180,612	5,598,405	5,693,357	5,968,457	6,984,091	8.1%	17.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	37,597,594	39,024,755	45,627,114	55,316,042	59,263,699	48,038,733	46,979,408	3.8%	-2.2%
Administration	13,690,421	14,254,910	15,180,918	16,796,540	16,298,748	14,924,267	15,369,642	1.9%	3.0%
Instruction	10,641,245	11,030,744	12,087,240	12,750,064	12,987,139	12,756,563	12,987,962	3.4%	1.8%
Public Safety	4,183,795	4,319,433	5,219,835	8,744,258	9,004,057	5,346,411	4,223,581	0.2%	-21.0%
Transportation	770,420	781,918	948,076	801,060	819,013	792,532	961,456	3.8%	21.3%
Health & Human Services	828,256	831,622	1,677,968	2,049,495	2,092,720	2,105,263	2,172,652	17.4%	3.2%
Environment & Housing	1,020,695	1,021,349	1,164,162	2,199,086	2,647,367	1,372,210	819,197	-3.6%	-40.3%
Recreation & Culture	327,129	321,009	344,355	904,978	1,182,525	323,026	418,704	4.2%	29.6%
Debt Service & Interest on Debt	1,512,808	1,438,270	1,807,388	2,640,883	3,236,594	2,154,152	2,073,814	5.4%	-3.7%
Purchase of Land & Facility Construction	25,000	10,318	2,186,958	3,150,041	4,833,866	1,328,371	1,013,717	85.4%	-23.7%
All Other	78,061	181,855	103,195	162,400	246,195	440,992	196,347	16.6%	-55.5%
Special Purpose Districts	4,519,764	4,833,327	4,907,019	5,117,237	5,915,475	6,494,946	6,742,336	6.9%	3.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	21,934,652	22,549,919	27,738,265	26,343,595	33,235,269	28,959,441	28,589,902	4.5%	-1.3%
Revenues from Local Sources	6,591,557	6,558,182	9,325,013	6,927,874	13,440,789	8,606,693	8,234,643	3.8%	-4.3%
Current Property Taxes	5,288,695	5,327,950	5,499,421	5,576,506	6,128,077	7,103,033	6,738,449	4.1%	-5.1%
Current Real & Personal Property Taxes	5,182,655	5,208,693	5,394,556	5,465,901	5,953,085	6,903,345	6,649,775	4.2%	-3.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	106,040	119,257	104,865	110,605	174,992	199,688	88,674	-2.9%	-55.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,302,862	1,230,232	3,825,592	1,351,368	7,312,712	1,503,660	1,496,194	2.3%	-0.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,022,283	915,164	948,161	1,017,329	1,036,171	953,790	797,261	-4.1%	-16.4%
Bonds & Leases	0	0	2,500,000	8,548	5,707,020	0	230,000	n/a	n/a
Miscellaneous	280,579	315,068	377,431	325,491	569,521	549,870	468,933	8.9%	-14.7%
							0		
Revenues from State Sources	12,048,891	12,491,445	13,967,978	14,700,525	15,915,218	17,013,977	16,747,279	5.6%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Homestead Exemption	396,922	396,183	415,575	411,955	430,014	449,833	414,756	0.7%	-7.8%
Reimbursements for Property Tax Relief - Remaining Residential	893,135	853,263	948,275	1,038,685	1,299,564	1,175,961	1,263,636	6.0%	7.5%
\$2.5 Million Minimum Disbursement	930,454	896,273	816,293	794,574	764,691	577,511	580,812	-7.6%	0.6%
State-Shared Taxes (Aid to Subdivisions)	25,888	25,888	25,888	25,888	25,888	25,888	25,888	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	20,911	35,275	42,552	47,637	52,761	94,009	n/a	78.2%
State Grants	2,760,890	2,959,031	3,308,848	3,656,503	4,369,553	4,549,473	5,016,705	10.5%	10.3%
Education Finance Act (EFA)	4,362,211	4,925,912	5,570,821	5,744,652	6,404,275	6,579,169	6,524,687	6.9%	-0.8%
Education Improvement Act (EIA)	1,686,827	1,458,225	1,810,406	1,975,782	1,613,409	2,750,669	1,691,577	0.0%	-38.5%
Education Lottery	159,852	123,047	203,885	177,222	127,475	20,000	302,497	11.2%	1412.5%
							0		
Revenues from Federal Sources	3,294,204	3,500,292	4,445,274	4,715,196	3,879,262	3,338,771	3,607,980	1.5%	8.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	22,106,915	22,493,202	26,334,662	26,980,644	27,065,994	27,476,270	27,280,605	3.6%	-0.7%
Administration	10,013,438	9,986,245	11,133,740	11,415,945	10,918,393	11,095,746	11,806,661	2.8%	6.4%
Instruction	10,641,245	11,030,744	12,087,240	12,750,064	12,987,139	12,756,563	12,987,962	3.4%	1.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,436,661	1,437,270	1,737,119	1,739,996	2,275,426	2,123,417	2,044,718	6.1%	-3.7%
Purchase of Land & Facility Construction	0	0	1,350,433	1,035,825	823,450	1,291,636	244,917	n/a	-81.0%
All Other	15,571	38,943	26,130	38,814	61,586	208,908	196,347	52.6%	-6.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Saluda County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	12,078,149	11,501,793	14,442,673	13,782,163	12,920,604	13,829,062	14,739,262	3.4%	6.6%
Revenues from Local Sources	8,663,506	8,194,252	8,380,355	10,095,180	9,787,119	10,484,305	10,970,012	4.0%	4.6%
Current Property Taxes	6,446,082	5,863,535	5,999,401	6,126,420	6,454,706	6,674,229	7,182,582	1.8%	7.6%
Current Real & Personal Property Taxes	5,953,898	5,390,440	5,523,978	5,689,794	5,947,612	6,069,678	6,629,133	1.8%	9.2%
Fee In Lieu of Property Tax	0	0	0	3,333	68,944	87,974	44,063	n/a	-49.9%
All Other	492,184	473,095	475,423	433,293	438,150	516,577	509,386	0.6%	-1.4%
Local Option Sales Tax	1,597,649	1,697,971	1,672,285	2,015,679	1,267,535	1,681,947	1,711,904	1.2%	1.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	619,775	632,746	708,669	1,953,081	2,064,878	2,128,129	2,075,526	22.3%	-2.5%
Licenses & Permits	158,896	130,471	171,339	205,079	238,584	227,836	274,875	9.6%	20.6%
Service Revenue & Charges	350,399	386,420	348,118	1,600,683	1,626,343	1,699,032	1,596,924	28.8%	-6.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	110,480	115,855	189,212	147,319	199,951	201,261	203,727	10.7%	1.2%
Revenues from State Sources	3,289,429	3,223,060	5,885,601	3,539,212	3,065,004	3,239,692	3,628,205	1.6%	12.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	528,844	551,844	547,623	559,916	529,655	631,657	631,557	3.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,028,470	1,059,820	1,080,197	1,165,676	1,137,842	1,231,138	1,257,968	3.4%	2.2%
Manufacturer's Depreciation Reimbursement	8,917	29,082	48,260	56,921	61,425	66,482	68,161	40.4%	2.5%
State Grants	1,723,198	1,582,314	4,209,521	1,756,699	1,336,082	1,310,415	1,670,519	-0.5%	27.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	69,234	30,320	128,395	79,970	15,954	16,078	15,463	-22.1%	-3.8%
Revenues from Other Local Sources	55,980	54,161	48,322	67,801	52,527	88,987	125,582	14.4%	41.1%
Total Expenditures (County only)**	9,113,702	9,775,115	10,872,098	11,350,265	11,203,925	11,584,972	11,756,527	4.3%	1.5%
Administration	3,206,775	3,670,132	3,441,805	3,542,329	3,248,859	3,213,600	3,340,994	0.7%	4.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,355,705	3,535,866	3,804,340	3,955,678	4,007,745	4,317,808	4,106,192	3.4%	-4.9%
Transportation	770,420	781,918	948,076	801,060	819,013	792,532	961,456	3.8%	21.3%
Health & Human Services	828,256	831,622	1,677,968	2,049,495	2,092,720	2,105,263	2,172,652	17.4%	3.2%
Environment & Housing	625,417	634,568	655,554	677,170	707,350	843,637	765,037	3.4%	-9.3%
Recreation & Culture	327,129	321,009	344,355	324,533	328,238	312,132	410,196	3.8%	31.4%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Saluda County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	2,900,840	2,244,663	2,026,490	11,542,696	11,574,749	2,529,821	1,586,484	-9.6%	-37.3%
Revenues from Local Sources	1,781,007	1,779,537	1,754,642	9,218,617	8,837,563	2,055,141	1,136,594	-7.2%	-44.7%
Current Property Taxes	376,541	367,179	326,765	1,930,971	1,970,573	357,158	114,413	-18.0%	-68.0%
Current Real & Personal Property Taxes	352,216	336,217	301,145	1,797,770	1,845,780	332,352	104,732	-18.3%	-68.5%
Fee In Lieu of Property Tax	3,695	3,053	0	16,260	16,260	0	0	-100.0%	n/a
All Other	20,630	27,909	25,620	116,941	108,533	24,806	9,681	-11.8%	-61.0%
Local Option Sales Tax	391,808	420,475	412,187	1,896,078	1,921,924	473,132	88,564	-22.0%	-81.3%
Local Hospitality Tax	0	0	0	457,514	483,786	18,392	11,511	n/a	-37.4%
Local Accommodations Tax	0	0	0	249,459	281,224	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	379,551	22,972	0	175,000	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,012,658	991,883	1,015,690	4,305,044	4,157,084	1,206,459	747,106	-4.9%	-38.1%
Licenses & Permits	685,766	703,151	707,311	3,106,242	3,226,830	811,947	216,689	-17.5%	-73.3%
Service Revenue & Charges	274,499	230,798	246,528	862,878	819,627	282,892	57,921	-22.8%	-79.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	52,393	57,934	61,851	335,924	110,627	111,620	472,496	44.3%	323.3%
Revenues from State Sources	198,762	223,429	213,719	800,766	957,488	249,437	50,043	-20.5%	-79.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	54,657	55,210	54,336	147,264	146,347	55,830	18,749	-16.3%	-66.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	144,105	168,219	159,383	634,018	688,555	176,051	31,294	-22.5%	-82.2%
Manufacturer's Depreciation Reimbursement	0	0	0	5	0	0	0	n/a	n/a
State Grants	0	0	0	19,479	122,586	17,556	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	921,071	241,697	58,129	1,523,313	1,779,698	118,733	399,847	-13.0%	236.8%
Revenues from Other Local Sources	0	0	0	0	0	106,510	0	n/a	n/a
Total Expenditures (Cities only)**	1,857,213	1,923,111	3,513,335	11,867,896	15,078,305	2,482,545	1,199,940	-7.0%	-51.7%
Administration	470,208	598,533	605,373	1,838,266	2,131,496	614,921	221,987	-11.8%	-63.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	828,090	783,567	1,415,495	4,788,580	4,996,312	1,028,603	117,389	-27.8%	-88.6%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	395,278	386,781	508,608	1,521,916	1,940,017	528,573	54,160	-28.2%	-89.8%
Recreation & Culture	0	0	0	580,445	854,287	10,894	8,508	n/a	-21.9%
Debt Service & Interest on Debt	76,147	1,000	70,269	900,887	961,168	30,735	29,096	-14.8%	-5.3%
Purchase of Land & Facility Construction	25,000	10,318	836,525	2,114,216	4,010,416	36,735	768,800	77.0%	1992.8%
All Other	62,490	142,912	77,065	123,586	184,609	232,084	0	-100.0%	n/a

* Cities Included: Ridge Spring, Saluda & Ward. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	4,375,982	4,630,155	5,180,612	5,598,405	5,693,357	5,968,457	6,984,091	8.1%	17.0%
Total Expenditures (Special Purpose District Only)**	4,519,764	4,833,327	4,907,019	5,117,237	5,915,475	6,494,946	6,742,336	6.9%	3.8%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	20,062	20,071	20,159	20,187	20,299	20,397	20,473	0.3%	0.4%
Personal Income (thousands of dollars)	613,180	615,938	662,370	653,744	680,997	682,855	703,313	2.3%	3.0%
Per Capita Income	30,564	30,688	32,857	32,384	33,548	33,478	34,353	2.0%	2.6%
Labor Force	8,596	8,656	8,825	8,870	8,827	8,723	8,784	0.4%	0.7%
Employment	8,018	8,177	8,367	8,476	8,487	8,455	8,559	1.1%	1.2%
Unemployment	578	479	458	394	340	268	225	-14.6%	-16.0%
Unemployment Rate (%)	6.7	5.5	5.2	4.4	3.9	3.1	2.6	-14.6%	-16.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Property Taxes									
Total for School Districts, Counties, Cities, & Special Dist.	12,111,318	11,558,664	11,825,587	13,633,897	14,553,356	14,134,420	14,035,444	2.5%	-0.7%
School District Total	5,288,695	5,327,950	5,499,421	5,576,506	6,128,077	7,103,033	6,738,449	4.1%	-5.1%
County Total	6,446,082	5,863,535	5,999,401	6,126,420	6,454,706	6,674,229	7,182,582	1.8%	7.6%
Cities Total	376,541	367,179	326,765	1,930,971	1,970,573	357,158	114,413	-18.0%	-68.0%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	44,641,560	45,386,800	46,518,291	48,681,803	49,283,956	51,134,699	52,514,362	2.7%	2.7%
Owner Occupied (4% assessment ratio)	15,058,410	15,382,950	15,697,200	16,124,940	16,330,980	16,848,520	17,223,490	2.3%	2.2%
Agricultural (Private) (4%)	1,579,600	1,583,730	1,620,490	1,598,800	1,658,420	1,729,920	1,701,640	1.2%	-1.6%
Agricultural (Corporate) (6%)	84,280	83,610	83,610	83,960	83,860	31,250	83,860	-0.1%	168.4%
Commercial/Rental (6%)	14,437,600	14,337,490	14,269,140	14,150,790	13,991,170	13,908,810	14,850,770	0.5%	6.8%
Personal Property (Vehicles) (6%)	5,240,470	5,563,870	5,820,505	6,118,506	5,781,173	5,890,050	6,136,224	2.7%	4.2%
Other Personal Property (10.5%)	630,720	657,850	689,888	740,870	792,705	836,324	920,547	6.5%	10.1%
Manufacturing (10.5%)	2,161,310	2,086,880	2,435,720	3,635,900	3,724,850	4,438,200	4,896,645	14.6%	10.3%
Utility (10.5%)	4,058,590	4,249,170	4,338,160	4,539,440	4,954,650	4,955,950	5,009,520	3.6%	1.1%
Business Personal (10.5%)	740,020	727,090	854,678	918,240	897,120	918,280	972,428	4.7%	5.9%
Motor Carrier (9.5%)	650,560	714,160	708,900	747,415	792,184	1,094,181	418,807	-7.1%	-61.7%
Fee-in-Lieu and Joint Industrial Park	0	0	0	22,942	276,844	483,214	300,431	n/a	-37.8%

Estimated Total Average Millage Rates	323.9	330.7	336.4	335.8	347.5	362.2	358.1	1.7%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Spartanburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	919,087,718	956,092,651	962,373,983	1,054,009,725	1,291,003,691	1,343,936,846	1,347,641,274	6.6%	0.3%
Revenues from Local Sources	502,755,352	506,819,014	509,576,941	537,175,898	779,753,416	808,339,736	809,187,250	8.3%	0.1%
Current Property Taxes	289,967,643	289,262,208	310,927,592	315,090,888	325,560,541	357,119,991	377,336,687	4.5%	5.7%
Current Real & Personal Property Taxes	273,975,830	274,275,193	292,897,647	293,983,331	303,630,540	334,064,633	354,735,020	4.4%	6.2%
Fee In Lieu of Property Tax (only Counties and Cities)	5,843,538	5,888,033	8,721,424	8,823,221	10,362,806	12,109,516	12,168,799	13.0%	0.5%
All Other	10,148,275	9,098,982	9,308,521	12,284,336	11,567,195	10,945,842	10,432,868	0.5%	-4.7%
Local Option Sales Tax	0	0	7,265	35,493	54,716	5,345,753	1,523	n/a	-100.0%
Local Hospitality Tax	8,899,214	9,459,372	10,112,027	10,399,958	10,946,936	6,234,813	11,752,507	4.7%	88.5%
Local Accommodations Tax	1,271,804	1,412,227	1,679,771	1,802,777	1,935,125	1,388,839	625,883	-11.1%	-54.9%
Capital Projects/Transportation Tax	0	0	0	0	103	44,524,677	47,539,600	n/a	6.8%
Licenses, Fees, Charges, & Bonds	202,616,691	206,685,207	186,850,286	209,846,782	441,255,995	393,725,663	371,931,050	10.7%	-5.5%
Licenses & Permits	22,544,947	25,135,875	27,823,073	27,850,000	30,335,366	31,845,876	32,509,505	6.3%	2.1%
Service Revenue & Charges	51,766,008	52,314,868	56,114,116	61,683,408	55,938,916	58,957,515	55,037,453	1.0%	-6.6%
Bonds & Leases	116,009,266	115,299,749	80,122,383	87,890,643	322,194,850	264,865,965	243,808,365	13.2%	-8.0%
Miscellaneous	12,296,470	13,934,715	22,790,714	32,422,731	32,786,863	38,056,307	40,575,727	22.0%	6.6%
Revenues from State Sources	288,401,462	319,412,754	311,372,239	357,306,526	352,199,205	361,803,584	374,726,316	4.5%	3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	17,189,150	16,871,577	17,189,150	17,189,150	17,189,150	16,871,577	17,189,150	0.0%	1.9%
Homestead Exemption	13,437,451	13,994,334	14,039,707	14,140,337	14,503,691	14,805,356	15,211,576	2.1%	2.7%
Reimbursements for Property Tax Relief - Remaining Residential	45,614,041	47,072,910	48,051,367	48,598,533	49,739,617	51,330,582	53,006,456	2.5%	3.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	19,115,144	19,428,616	19,888,767	18,826,391	19,956,420	20,504,004	20,476,737	1.2%	-0.1%
Manufacturer's Depreciation Reimbursement	3,161,449	3,359,877	3,427,975	3,671,952	3,711,906	4,862,578	4,509,491	6.1%	-7.3%
State Grants	64,574,160	89,103,691	75,033,306	110,406,102	94,680,362	99,107,430	109,014,296	9.1%	10.0%
Education Finance Act (EFA)	90,935,890	99,968,706	102,752,529	112,111,535	120,022,149	121,531,986	123,683,011	5.3%	1.8%
Education Improvement Act (EIA)	32,218,747	26,307,745	28,371,384	30,997,218	32,020,398	32,276,829	31,389,174	-0.4%	-2.8%
Education Lottery	2,155,430	3,305,298	2,618,054	1,365,308	375,512	513,242	246,425	-30.3%	-52.0%
Revenues from Federal Sources	56,739,534	56,052,196	59,787,735	71,153,132	65,826,235	74,812,703	65,805,403	2.5%	-12.0%
Revenues from Other Local Sources	4,311,715	6,258,735	4,533,258	5,376,778	6,025,763	6,248,770	6,073,180	5.9%	-2.8%
Revenues from Special Purpose Districts	66,879,655	67,549,952	77,103,810	82,997,391	87,199,072	92,732,053	91,849,125	5.4%	-1.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	815,197,493	861,127,266	973,154,716	969,570,236	1,145,794,165	1,336,974,987	1,293,876,268	8.0%	-3.2%
Administration	231,208,458	254,880,844	255,891,416	290,565,072	298,524,748	309,410,388	323,201,181	5.7%	4.5%
Instruction	266,012,856	273,807,070	283,908,974	294,182,067	304,041,648	316,963,764	329,765,052	3.6%	4.0%
Public Safety	53,872,445	73,922,658	87,361,324	91,857,669	102,940,238	105,982,394	110,736,773	12.8%	4.5%
Transportation	17,175,956	33,646,509	19,280,281	26,562,194	22,179,440	22,956,003	26,975,681	7.8%	17.5%
Health & Human Services	9,911,689	12,361,986	21,377,311	23,688,486	12,177,833	16,252,690	10,863,455	1.5%	-33.2%
Environment & Housing	19,663,488	16,119,312	14,100,584	13,777,751	13,874,555	19,733,099	19,581,333	-0.1%	-0.8%
Recreation & Culture	13,478,828	18,352,284	11,434,856	13,239,075	12,461,753	12,801,851	12,929,254	-0.7%	1.0%
Debt Service & Interest on Debt	59,900,596	58,815,365	105,563,169	77,411,177	112,814,770	238,649,507	247,067,979	26.6%	3.5%
Purchase of Land & Facility Construction	60,850,501	33,366,701	66,633,595	51,206,268	165,174,539	189,903,339	104,604,814	9.4%	-44.9%
All Other	14,155,101	13,733,507	36,260,532	14,509,357	21,661,582	19,697,387	21,073,518	6.9%	7.0%
Special Purpose Districts	68,967,575	72,121,030	71,342,674	72,571,120	79,943,059	84,624,565	87,077,228	4.0%	2.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	624,442,677	650,139,094	633,615,061	667,404,429	932,435,837	894,799,793	886,837,893	6.0%	-0.9%
Revenues from Local Sources	323,965,576	336,971,234	313,188,885	326,931,576	570,338,947	523,764,086	496,017,298	7.4%	-5.3%
Current Property Taxes	179,841,138	191,340,760	202,275,738	208,191,059	214,984,345	236,615,604	254,758,779	6.0%	7.7%
Current Real & Personal Property Taxes	179,467,104	190,931,410	201,778,335	207,636,420	214,483,719	236,007,037	254,391,739	6.0%	7.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	374,034	409,350	497,403	554,639	500,626	608,567	367,040	-0.3%	-39.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	144,124,438	145,630,474	110,913,147	118,740,517	355,354,602	287,148,482	241,258,519	9.0%	-16.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	18,566,207	19,077,282	20,467,277	20,948,094	23,506,577	25,945,986	20,562,071	1.7%	-20.8%
Bonds & Leases	115,998,316	115,288,799	79,980,358	86,024,758	320,400,850	249,654,162	209,267,468	10.3%	-16.2%
Miscellaneous	9,559,915	11,264,393	10,465,512	11,767,665	11,447,175	11,548,334	11,428,980	3.0%	-1.0%
							0		
Revenues from State Sources	256,046,673	268,720,045	274,140,807	291,029,016	312,032,020	320,122,730	339,338,389	4.8%	6.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	17,189,150	16,871,577	17,189,150	17,189,150	17,189,150	16,871,577	17,189,150	0.0%	1.9%
Homestead Exemption	8,831,849	9,096,697	9,157,612	9,301,581	9,408,622	9,608,294	9,851,130	1.8%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential	45,614,041	47,072,910	48,051,367	48,598,533	49,739,617	51,330,582	53,006,456	2.5%	3.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,157,554	2,157,554	2,157,554	2,158,045	2,157,062	2,157,554	2,157,553	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	2,338,551	2,487,287	2,550,050	2,732,138	2,762,995	3,771,906	4,506,340	11.6%	19.5%
State Grants	54,605,461	61,452,271	61,293,107	66,575,508	78,356,515	82,060,760	97,309,150	10.1%	18.6%
Education Finance Act (EFA)	90,935,890	99,968,706	102,752,529	112,111,535	120,022,149	121,531,986	123,683,011	5.3%	1.8%
Education Improvement Act (EIA)	32,218,747	26,307,745	28,371,384	30,997,218	32,020,398	32,276,829	31,389,174	-0.4%	-2.8%
Education Lottery	2,155,430	3,305,298	2,618,054	1,365,308	375,512	513,242	246,425	-30.3%	-52.0%
							0		
Revenues from Federal Sources	44,430,428	44,447,815	46,285,369	49,443,837	50,064,870	50,912,977	51,482,206	2.5%	1.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	569,251,067	553,154,509	617,409,875	628,560,671	801,182,100	978,305,565	917,186,555	8.3%	-6.2%
Administration	183,707,888	191,935,077	202,994,575	210,966,913	222,999,091	231,918,360	237,369,528	4.4%	2.4%
Instruction	266,012,856	273,807,070	283,908,974	294,182,067	304,041,648	316,963,764	329,765,052	3.6%	4.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	449,350	423,877	474,609	514,640	477,442	562,251	418,540	-1.2%	-25.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	435,734	345,869	82,842	117,098	94,996	139,420	65,786	-27.0%	-52.8%
Debt Service & Interest on Debt	54,012,358	47,242,625	57,140,588	66,478,784	103,274,879	228,716,035	234,017,347	27.7%	2.3%
Purchase of Land & Facility Construction	58,809,198	33,068,364	66,179,980	50,026,826	157,991,967	189,701,688	104,453,199	10.0%	-44.9%
All Other	5,823,683	6,331,627	6,628,307	6,274,343	12,302,077	10,304,047	11,097,103	11.3%	7.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Spartanburg County

	FY 14	FY 15	FY 16*	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	161,712,264	170,151,275	184,644,576	228,593,038	199,277,266	271,368,028	277,600,941	9.4%	2.3%
Revenues from Local Sources	123,618,088	114,025,852	138,426,820	154,881,043	152,638,629	224,241,885	236,020,041	11.4%	5.3%
Current Property Taxes	86,285,755	75,151,902	85,881,631	84,883,083	88,457,794	95,860,721	99,414,014	2.4%	3.7%
Current Real & Personal Property Taxes	75,549,409	65,434,296	72,937,188	68,789,658	71,547,221	78,055,887	80,098,484	1.0%	2.6%
Fee In Lieu of Property Tax	5,832,787	5,843,451	8,711,549	8,472,335	10,115,540	11,844,466	11,909,117	12.6%	0.5%
All Other	4,903,559	3,874,155	4,232,894	7,621,090	6,795,033	5,960,368	7,406,413	7.1%	24.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	3,678,378	3,967,568	4,226,382	4,328,022	4,673,749	4,915,809	4,841,293	4.7%	-1.5%
Local Accommodations Tax	1,237,652	1,353,978	1,604,153	1,717,243	1,825,521	1,388,147	550,520	-12.6%	-60.3%
Capital Projects/Transportation Tax	0	0	0	0	103	44,524,677	47,539,600	n/a	6.8%
Licenses, Fees, Charges, & Bonds	32,416,303	33,552,404	46,714,654	63,952,695	57,681,462	77,552,531	83,674,614	17.1%	7.9%
Licenses & Permits	5,277,768	7,012,232	8,609,546	8,618,306	10,001,517	10,781,681	10,475,818	12.1%	-2.8%
Service Revenue & Charges	25,256,752	24,463,548	26,995,660	34,078,993	25,740,593	26,190,128	25,529,702	0.2%	-2.5%
Bonds & Leases	0	0	0	1,488,505	1,497,413	15,199,110	20,802,323	n/a	36.9%
Miscellaneous	1,881,783	2,076,624	11,109,448	19,766,891	20,441,939	25,381,612	26,866,771	55.8%	5.9%
Revenues from State Sources	28,279,149	46,784,610	33,290,496	61,481,795	36,028,737	35,947,298	30,547,158	1.3%	-15.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	3,696,988	3,919,345	3,957,085	4,056,725	4,189,389	4,228,211	4,390,117	2.9%	3.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	
State-Shared Taxes (Aid to Subdivisions)	14,460,714	14,836,244	15,128,167	14,290,252	15,277,094	15,388,927	15,664,399	1.3%	1.8%
Manufacturer's Depreciation Reimbursement	814,043	862,182	873,716	922,977	930,588	1,071,493	0	-100.0%	n/a
State Grants	9,307,404	27,166,839	13,331,528	42,211,841	15,631,666	15,258,667	10,492,642	2.0%	-31.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	7,699,690	6,911,370	10,138,801	9,753,564	7,587,738	8,101,298	7,765,402	0.1%	-4.1%
Revenues from Other Local Sources	2,115,337	2,429,443	2,788,459	2,476,636	3,022,162	3,077,547	3,268,340	7.5%	6.2%
Total Expenditures (County only)**	117,410,711	179,973,755	228,638,568	213,978,906	202,635,027	220,553,401	222,381,491	11.2%	0.8%
Administration	33,468,341	43,924,220	36,020,270	62,357,759	59,306,928	65,991,743	68,372,474	12.6%	3.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	28,119,736	49,378,238	62,772,832	68,899,605	79,090,638	80,344,149	82,356,206	19.6%	2.5%
Transportation	12,073,718	30,179,362	13,457,702	21,384,387	16,496,908	17,833,621	19,451,483	8.3%	9.1%
Health & Human Services	9,462,339	11,938,109	20,902,702	23,173,846	11,569,689	15,686,439	10,444,915	1.7%	-33.4%
Environment & Housing	14,478,975	12,722,736	10,502,766	11,015,906	9,600,945	13,313,138	10,927,507	-4.6%	-17.9%
Recreation & Culture	10,679,424	15,518,086	9,144,199	10,953,200	10,052,319	9,722,095	9,676,090	-1.6%	-0.5%
Debt Service & Interest on Debt	2,288,178	9,908,185	47,680,080	8,465,203	8,500,600	9,393,216	12,399,816	32.5%	32.0%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	6,840,000	6,404,819	28,158,017	7,729,000	8,017,000	8,269,000	8,753,000	4.2%	5.9%

*Spartanburg County changed it's methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	66,053,122	68,252,330	67,010,536	75,014,867	72,091,516	85,036,972	91,353,315	5.6%	7.4%
Revenues from Local Sources	55,171,688	55,821,928	57,961,236	55,363,279	56,775,840	60,333,765	77,149,911	5.7%	27.9%
Current Property Taxes	23,840,750	22,769,546	22,770,223	22,016,746	22,118,402	24,643,666	23,163,894	-0.5%	-6.0%
Current Real & Personal Property Taxes	18,959,317	17,909,487	18,182,124	17,557,253	17,599,600	20,001,709	20,244,797	1.1%	1.2%
Fee In Lieu of Property Tax	10,751	44,582	9,875	350,886	247,266	265,050	259,682	70.0%	-2.0%
All Other	4,870,682	4,815,477	4,578,224	4,108,607	4,271,536	4,376,907	2,659,415	-9.6%	-39.2%
Local Option Sales Tax	0	0	7,265	35,493	54,716	5,345,753	1,523	n/a	-100.0%
Local Hospitality Tax	5,220,836	5,491,804	5,885,645	6,071,936	6,273,187	1,319,004	6,911,214	4.8%	424.0%
Local Accommodations Tax	34,152	58,249	75,618	85,534	109,604	692	75,363	14.1%	10790.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	26,075,950	27,502,329	29,222,485	27,153,570	28,219,931	29,024,650	46,997,917	10.3%	61.9%
Licenses & Permits	17,267,179	18,123,643	19,213,527	19,231,694	20,333,849	21,064,195	22,033,687	4.1%	4.6%
Service Revenue & Charges	7,943,049	8,774,038	8,651,179	6,656,321	6,691,746	6,821,401	8,945,680	2.0%	31.1%
Bonds & Leases	10,950	10,950	142,025	377,380	296,587	12,693	13,738,574	228.4%	108137.4%
Miscellaneous	854,772	593,698	1,215,754	888,175	897,749	1,126,361	2,279,976	17.8%	102.4%
Revenues from State Sources	4,075,640	3,908,099	3,940,936	4,795,715	4,138,448	5,733,556	4,840,769	2.9%	-15.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	908,614	978,292	925,010	782,031	905,680	968,851	970,329	1.1%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,496,876	2,434,818	2,603,046	2,378,094	2,522,264	2,957,523	2,654,785	1.0%	-10.2%
Manufacturer's Depreciation Reimbursement	8,855	10,408	4,209	16,837	18,323	19,179	3,151	-15.8%	-83.6%
State Grants	661,295	484,581	408,671	1,618,753	692,181	1,788,003	1,212,504	10.6%	-32.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,609,416	4,693,011	3,363,565	11,955,731	8,173,627	15,798,428	6,557,795	6.1%	-58.5%
Revenues from Other Local Sources	2,196,378	3,829,292	1,744,799	2,900,142	3,003,601	3,171,223	2,804,840	4.2%	-11.6%
Total Expenditures (Cities only)**	59,568,140	55,877,972	55,763,599	54,459,539	62,033,979	53,491,456	67,230,994	2.0%	25.7%
Administration	14,032,229	19,021,547	16,876,571	17,240,400	16,218,729	11,500,285	17,459,179	3.7%	51.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	25,752,709	24,544,420	24,588,492	22,958,064	23,849,600	25,638,245	28,380,567	1.6%	10.7%
Transportation	5,102,238	3,467,147	5,822,579	5,177,807	5,682,532	5,122,382	7,524,198	6.7%	46.9%
Health & Human Services	0	0	0	0	130,702	4,000	0	n/a	n/a
Environment & Housing	5,184,513	3,396,576	3,597,818	2,761,845	4,273,610	6,419,961	8,653,826	8.9%	34.8%
Recreation & Culture	2,363,670	2,488,329	2,207,815	2,168,777	2,314,438	2,940,336	3,187,378	5.1%	8.4%
Debt Service & Interest on Debt	3,600,060	1,664,555	742,501	2,467,190	1,039,291	540,256	650,816	-24.8%	20.5%
Purchase of Land & Facility Construction	2,041,303	298,337	453,615	1,179,442	7,182,572	201,651	151,615	-35.2%	-24.8%
All Other	1,491,418	997,061	1,474,208	506,014	1,342,505	1,124,340	1,223,415	-3.2%	8.8%

* Cities Included: Campobello, Central Pacolet, Chesnee, Cowpens, Duncan, Inman, Landrum, Lyman, Pacolet, Reidville, Spartanburg, Wellford & Woodruff. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	66,879,655	67,549,952	77,103,810	82,997,391	87,199,072	92,732,053	91,849,125	5.4%	-1.0%
Total Expenditures (Special Purpose District Only)**	68,967,575	72,121,030	71,342,674	72,571,120	79,943,059	84,624,565	87,077,228	4.0%	2.9%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	290,414	292,981	296,558	300,867	306,740	314,137	319,785	1.6%	1.8%
Personal Income (thousands of dollars)	10,217,192	11,183,423	11,765,741	12,324,966	12,822,583	13,525,267	14,124,521	5.5%	4.4%
Per Capita Income	35,181	38,171	39,674	40,965	41,803	43,055	44,169	3.9%	2.6%
Labor Force	135,982	136,871	139,790	141,957	145,765	148,927	154,621	2.2%	3.8%
Employment	125,746	128,416	131,890	135,410	140,007	144,350	150,828	3.1%	4.5%
Unemployment	10,236	8,455	7,900	6,547	5,758	4,577	3,793	-15.2%	-17.1%
Unemployment Rate (%)	7.5	6.2	5.7	4.6	4.0	3.1	2.5	-16.7%	-19.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	317,720,200	318,799,368	335,687,475	348,401,223	360,099,952	394,653,913	418,020,556	4.7%	5.9%
School District Total	179,841,138	191,340,760	202,275,738	208,191,059	214,984,345	236,615,604	254,758,779	6.0%	7.7%
County Total	86,285,755	75,151,902	85,881,631	84,883,083	88,457,794	95,860,721	99,414,014	2.4%	3.7%
Cities Total	23,840,750	22,769,546	22,770,223	22,016,746	22,118,402	24,643,666	23,163,894	-0.5%	-6.0%
Special Purpose District Total	27,752,557	29,537,160	24,759,883	33,310,335	34,539,411	37,533,922	40,683,869	6.6%	8.4%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	1,096,059,122	1,142,044,881	1,185,548,041	1,223,878,864	1,247,630,901	1,384,533,696	1,452,980,902	4.8%	4.9%
Owner Occupied (4% assessment ratio)	385,066,990	388,246,420	395,507,372	416,780,204	427,160,494	492,662,864	513,756,722	4.9%	4.3%
Agricultural (Private) (4%)	2,455,870	2,413,417	2,286,167	2,503,013	2,591,729	2,640,156	2,942,359	3.1%	11.4%
Agricultural (Corporate) (6%)	79,510	76,082	71,031	84,496	82,370	135,927	637,416	41.5%	368.9%
Commercial/Rental (6%)	289,941,617	317,498,795	319,822,505	338,895,818	332,213,769	368,864,563	375,997,954	4.4%	1.9%
Personal Property (Vehicles) (6%)	108,824,015	117,695,438	123,183,891	128,014,760	124,954,368	124,926,345	127,966,821	2.7%	2.4%
Other Personal Property (10.5%)	10,510,756	9,674,910	10,134,991	10,156,164	10,127,446	11,365,112	13,978,355	4.9%	23.0%
Manufacturing (10.5%)	96,618,630	93,578,310	95,008,827	91,307,120	95,509,380	103,476,332	112,705,830	2.6%	8.9%
Utility (10.5%)	63,114,141	64,958,409	68,650,949	66,499,866	74,402,998	75,236,950	71,433,115	2.1%	-5.1%
Business Personal (10.5%)	52,047,390	55,634,470	55,161,760	58,708,080	60,296,278	60,119,720	64,660,418	3.7%	7.6%
Motor Carrier (9.5%)	5,556,807	4,080,915	6,704,803	7,622,146	8,348,385	9,696,489	7,208,483	4.4%	-25.7%
Fee-in-Lieu and Joint Industrial Park	81,843,396	88,187,715	109,015,745	103,307,197	111,943,684	135,409,238	161,693,429	12.0%	19.4%

Estimated Total Average Millage Rates	345.5	351.9	354.3	361.0	362.0	363.1	367.5	1.0%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Sumter County								6 Year Compound Growth Rate	FY 20 Percent Change
	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20		
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	320,817,594	306,767,103	387,819,000	370,206,016	333,248,126	321,636,694	345,456,738	1.2%	7.4%
Revenues from Local Sources	175,202,651	160,070,639	241,490,683	204,966,110	163,026,199	159,812,455	169,238,573	-0.6%	5.9%
Current Property Taxes	82,129,955	78,891,794	80,232,806	81,470,836	83,777,752	80,256,714	86,709,586	0.9%	8.0%
Current Real & Personal Property Taxes	76,434,166	73,379,371	74,251,676	74,456,578	75,856,331	74,156,908	78,657,011	0.5%	6.1%
Fee In Lieu of Property Tax (only Counties and Cities)	2,251,517	2,172,707	2,181,728	3,517,455	2,961,932	2,653,616	3,534,911	7.8%	33.2%
All Other	3,444,272	3,339,716	3,799,402	3,496,803	4,959,489	3,446,190	4,517,664	4.6%	31.1%
Local Option Sales Tax	18,675,613	17,094,254	11,812,026	20,672,648	12,216,608	14,116,062	21,390,173	2.3%	51.5%
Local Hospitality Tax	2,694,069	2,783,162	3,002,232	3,082,929	3,192,286	3,317,546	3,247,937	3.2%	-2.1%
Local Accommodations Tax	489,372	467,813	603,153	585,171	608,067	675,124	579,037	2.8%	-14.2%
Capital Projects/Transportation Tax	10,840,037	11,253,187	11,894,722	10,612,563	11,138,022	11,500,877	14,247,184	4.7%	23.9%
Licenses, Fees, Charges, & Bonds	60,373,605	49,580,429	133,945,744	88,541,963	52,093,464	49,946,132	43,064,656	-5.5%	-13.8%
Licenses & Permits	11,098,627	11,530,096	11,652,832	12,483,992	14,073,267	15,125,347	14,411,377	4.4%	-4.7%
Service Revenue & Charges	22,681,756	21,920,960	22,308,408	19,193,139	22,472,641	23,125,915	17,657,442	-4.1%	-23.6%
Bonds & Leases	7,058,327	7,648,885	94,567,712	51,003,130	9,907,000	6,475,784	4,081,061	-8.7%	-37.0%
Miscellaneous	19,534,895	8,480,488	5,416,792	5,861,702	5,640,556	5,219,086	6,914,776	-15.9%	32.5%
Revenues from State Sources	105,661,788	110,407,840	110,956,748	122,470,380	125,124,871	125,029,270	132,941,456	3.9%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Homestead Exemption	3,752,779	4,656,399	4,819,844	4,697,456	5,407,683	5,490,354	4,811,004	4.2%	-12.4%
Reimbursements for Property Tax Relief - Remaining Residential	10,758,939	11,188,865	11,684,674	11,891,369	12,307,559	12,894,833	13,488,925	3.8%	4.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	564,000	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	6,679,111	7,013,594	7,239,577	7,641,750	8,606,092	7,189,924	11,579,425	9.6%	61.1%
Manufacturer's Depreciation Reimbursement	1,309,722	1,409,632	1,434,438	2,297,353	1,688,203	1,689,126	1,918,509	6.6%	13.6%
State Grants	31,603,763	29,003,387	27,628,748	32,984,749	34,215,405	33,933,303	40,196,923	4.1%	18.5%
Education Finance Act (EFA)	35,307,703	39,383,983	42,811,356	46,327,343	46,406,255	45,936,565	44,844,426	4.1%	-2.4%
Education Improvement Act (EIA)	11,395,153	11,969,342	10,745,604	11,763,831	11,460,420	13,070,563	11,646,494	0.4%	-10.9%
Education Lottery	594,016	1,522,036	331,905	605,927	772,652	0	195,148	-16.9%	n/a
Revenues from Federal Sources	31,572,472	28,905,568	28,358,734	28,931,163	28,663,832	29,529,057	25,798,511	-3.3%	-12.6%
Revenues from Other Local Sources	7,848,907	6,839,397	6,478,547	13,291,814	15,890,769	6,719,327	16,868,459	13.6%	151.0%
Revenues from Special Purpose Districts	531,776	543,659	534,288	546,549	542,455	546,585	609,739	2.3%	11.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	332,728,679	300,753,574	334,322,472	386,325,374	365,308,464	335,266,017	332,491,442	0.0%	-0.8%
Administration	91,413,092	99,311,744	117,171,461	112,608,508	114,765,570	115,942,889	114,663,128	3.8%	-1.1%
Instruction	77,094,927	80,618,324	84,980,442	90,327,897	84,415,116	86,006,624	87,057,207	2.0%	1.2%
Public Safety	39,423,022	41,648,025	44,045,630	41,993,936	55,596,664	45,584,673	48,194,092	3.4%	5.7%
Transportation	5,181,538	2,096,591	3,619,971	12,496,598	12,524,971	10,833,638	3,720,660	-5.4%	-65.7%
Health & Human Services	6,360,087	4,888,641	6,102,444	5,659,366	6,001,497	6,671,154	6,991,148	1.6%	4.8%
Environment & Housing	18,737,545	10,021,447	11,160,565	10,998,644	11,829,136	11,833,118	12,743,234	-6.2%	7.7%
Recreation & Culture	7,781,349	7,576,339	9,343,540	9,440,633	9,983,452	12,994,795	9,738,078	3.8%	-25.1%
Debt Service & Interest on Debt	67,362,710	26,538,912	27,947,467	59,258,033	27,073,390	25,881,823	23,841,317	-15.9%	-7.9%
Purchase of Land & Facility Construction	16,657,217	16,490,205	24,490,666	35,369,185	38,146,289	15,231,963	16,830,732	0.2%	10.5%
All Other	2,300,073	11,122,061	4,982,506	7,660,053	4,495,582	3,809,034	7,867,395	22.7%	106.5%
Special Purpose Districts	417,119	441,285	477,780	512,521	476,797	476,306	844,451	12.5%	77.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	164,153,420	173,610,140	269,898,977	189,164,346	186,746,394	188,643,313	191,194,041	2.6%	1.4%
Revenues from Local Sources	53,623,715	53,821,423	146,872,326	56,206,835	53,599,480	51,971,718	55,492,141	0.6%	6.8%
Current Property Taxes	45,879,741	45,774,127	46,662,505	47,178,831	46,380,978	46,183,010	51,160,618	1.8%	10.8%
Current Real & Personal Property Taxes	45,830,016	45,718,328	46,584,346	47,105,404	46,291,576	46,087,976	50,993,447	1.8%	10.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	49,725	55,799	78,159	73,427	89,402	95,034	167,171	22.4%	75.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,743,974	8,047,296	100,209,821	9,028,004	7,218,502	5,788,708	4,331,523	-9.2%	-25.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,752,175	3,077,542	3,560,430	3,279,458	3,452,856	3,399,586	2,680,184	-5.5%	-21.2%
Bonds & Leases	951,627	0	93,117,712	1,668,976	0	79,784	65,061	-36.1%	-18.5%
Miscellaneous	3,040,172	4,969,754	3,531,679	4,079,570	3,765,646	2,309,338	1,586,278	-10.3%	-31.3%
							0		
Revenues from State Sources	87,320,175	95,160,740	98,809,360	108,234,835	108,988,251	110,478,732	112,902,947	4.4%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Homestead Exemption	1,568,458	1,568,458	1,568,458	2,441,778	2,299,793	2,315,203	2,467,177	7.8%	6.6%
Reimbursements for Property Tax Relief - Remaining Residential	10,758,939	11,188,865	11,684,674	11,891,369	12,307,559	12,894,833	13,488,925	3.8%	4.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	564,000	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	564,144	564,144	564,144	564,144	564,144	0	564,287	0.0%	n/a
Manufacturer's Depreciation Reimbursement	791,978	742,776	878,559	1,579,749	1,018,270	1,055,510	1,320,702	8.9%	25.1%
State Grants	22,079,182	23,960,534	25,964,058	28,800,092	29,898,556	30,381,456	34,115,186	7.5%	12.3%
Education Finance Act (EFA)	35,307,703	39,383,983	42,811,356	46,327,343	46,406,255	45,936,565	44,844,426	4.1%	-2.4%
Education Improvement Act (EIA)	11,395,153	11,969,342	10,745,604	11,763,831	11,460,420	13,070,563	11,646,494	0.4%	-10.9%
Education Lottery	594,016	1,522,036	331,905	605,927	772,652	0	195,148	-16.9%	n/a
							0		
Revenues from Federal Sources	23,209,530	24,627,977	24,217,291	24,722,676	24,158,663	26,192,863	22,798,953	-0.3%	-13.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	167,999,649	174,046,611	182,553,699	187,759,467	180,319,298	180,099,087	174,649,029	0.6%	-3.0%
Administration	71,182,831	76,049,129	81,058,917	81,210,619	83,311,342	80,987,667	75,995,808	1.1%	-6.2%
Instruction	77,094,927	80,618,324	84,980,442	90,327,897	84,415,116	86,006,624	87,057,207	2.0%	1.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,202,993	1,384,935	1,451,365	677,380	585,420	474,710	318,820	-19.9%	-32.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	304,310	311,135	189,731	37,854	8,180	6,610	11,911	-41.7%	80.2%
Debt Service & Interest on Debt	15,569,835	10,635,689	7,415,558	9,853,084	9,895,117	8,416,993	7,829,682	-10.8%	-7.0%
Purchase of Land & Facility Construction	2,259,354	4,698,418	7,202,278	5,171,532	1,815,638	3,905,403	3,161,503	5.8%	-19.0%
All Other	385,399	348,981	255,408	481,101	288,485	301,080	274,098	-5.5%	-9.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Sumter County								6 Year Compound Growth Rate	FY 20 Percent Change
	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20		
Total Revenues (County only)**	114,584,374	90,422,810	74,897,914	126,635,586	85,146,524	80,574,215	104,296,423	-1.6%	29.4%
Revenues from Local Sources	90,231,183	73,335,870	60,426,101	109,143,927	66,008,077	65,631,884	76,098,216	-2.8%	15.9%
Current Property Taxes	27,366,221	23,799,824	23,912,009	25,143,765	27,157,796	24,520,808	26,604,258	-0.5%	8.5%
Current Real & Personal Property Taxes	22,414,894	18,949,660	18,708,540	18,986,330	20,575,583	19,476,576	19,851,102	-2.0%	1.9%
Fee In Lieu of Property Tax	2,217,350	2,138,540	2,147,561	3,470,194	2,867,335	2,561,050	3,482,004	7.8%	36.0%
All Other	2,733,977	2,711,624	3,055,908	2,687,241	3,714,878	2,483,182	3,271,152	3.0%	31.7%
Local Option Sales Tax	14,168,138	12,954,220	7,645,932	16,008,542	8,116,767	9,453,444	16,298,022	2.4%	72.4%
Local Hospitality Tax (2%)	388,184	326,849	347,557	351,736	352,729	354,832	405,248	0.7%	14.2%
Local Accommodations Tax	61,867	33,920	28,659	30,422	32,179	28,156	32,782	-10.0%	16.4%
Capital Projects/Transportation Tax	10,840,037	11,253,187	11,894,722	10,612,563	11,138,022	11,500,877	14,247,184	4.7%	23.9%
Licenses, Fees, Charges, & Bonds	37,406,736	24,967,870	16,597,222	56,996,899	19,210,584	19,773,767	18,510,722	-11.1%	-6.4%
Licenses & Permits	2,274,931	2,394,892	2,389,194	2,665,193	2,648,991	3,014,172	3,307,713	6.4%	9.7%
Service Revenue & Charges	14,466,989	13,399,952	13,060,712	10,404,793	13,122,391	13,431,242	9,121,989	-7.4%	-32.1%
Bonds & Leases	6,106,700	6,353,885	0	42,710,338	2,500,000	2,500,000	2,800,000	-12.2%	12.0%
Miscellaneous	14,558,116	2,819,141	1,147,316	1,216,575	939,202	828,353	3,281,020	-22.0%	296.1%
Revenues from State Sources	15,554,260	11,726,728	9,820,526	11,925,476	13,416,417	11,248,024	15,834,558	0.3%	40.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,652,180	2,562,502	2,711,850	1,723,931	2,578,276	2,638,551	1,807,299	1.5%	-31.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	4,638,123	4,960,153	5,076,413	5,396,908	6,322,402	5,395,018	9,293,197	12.3%	72.3%
Manufacturer's Depreciation Reimbursement	517,744	653,341	545,645	704,971	657,061	618,270	578,104	1.9%	-6.5%
State Grants	8,746,213	3,550,732	1,486,618	4,099,666	3,858,678	2,596,185	4,155,958	-11.7%	60.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,712,830	3,087,505	2,643,139	3,337,909	3,628,187	1,644,944	853,104	-27.2%	-48.1%
Revenues from Other Local Sources	3,086,101	2,272,707	2,008,148	2,228,274	2,093,843	2,049,363	11,510,545	24.5%	461.7%
Total Expenditures (County only)**	121,883,036	80,642,204	99,792,935	127,696,203	103,617,017	96,716,705	101,351,977	-3.0%	4.8%
Administration	14,906,886	17,546,545	30,259,047	21,468,470	21,630,423	25,668,095	28,983,869	11.7%	12.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,078,628	22,755,865	23,948,570	22,391,218	33,657,259	21,594,822	23,790,907	0.5%	10.2%
Transportation	5,181,538	2,096,591	3,619,971	12,461,510	12,524,971	10,833,638	3,720,660	-5.4%	-65.7%
Health & Human Services	5,157,094	3,503,706	4,651,079	4,981,986	5,416,077	6,196,444	6,672,328	4.4%	7.7%
Environment & Housing	14,743,302	6,565,778	6,654,040	8,820,905	8,242,851	7,932,308	8,647,206	-8.5%	9.0%
Recreation & Culture	3,519,785	3,480,721	5,221,492	5,113,854	5,639,548	8,139,031	5,709,844	8.4%	-29.8%
Debt Service & Interest on Debt	45,593,107	12,486,629	16,745,072	45,209,309	12,651,362	12,734,390	11,766,225	-20.2%	-7.6%
Purchase of Land & Facility Construction	9,702,696	5,278,079	7,751,770	3,331,155	1,462,701	2,619,882	6,414,111	-6.7%	144.8%
All Other	0	6,928,290	941,894	3,917,796	2,391,825	998,095	5,646,827	n/a	465.8%

/1 In FY 10 and FY 11, Miscellaneous contains Bond Revenue. The amounts are \$62,108,812 in FY 10 and \$21,786,054 in FY 11.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	41,548,024	42,190,494	42,487,821	53,859,535	60,812,753	51,872,581	49,356,535	2.9%	-4.9%
Revenues from Local Sources	31,347,753	32,913,346	34,192,256	39,615,348	43,418,642	42,208,853	37,648,216	3.1%	-10.8%
Current Property Taxes	8,883,993	9,317,843	9,658,292	9,148,240	10,238,978	9,552,896	8,944,710	0.1%	-6.4%
Current Real & Personal Property Taxes	8,189,256	8,711,383	8,958,790	8,364,844	8,989,172	8,592,356	7,812,462	-0.8%	-9.1%
Fee In Lieu of Property Tax	34,167	34,167	34,167	47,261	94,597	92,566	52,907	7.6%	-42.8%
All Other	660,570	572,293	665,335	736,135	1,155,209	867,974	1,079,341	8.5%	24.4%
Local Option Sales Tax	4,507,475	4,140,034	4,166,094	4,664,106	4,099,841	4,662,618	5,092,151	2.1%	9.2%
Local Hospitality Tax	2,305,885	2,456,313	2,654,675	2,731,193	2,839,557	2,962,714	2,842,689	3.5%	-4.1%
Local Accommodations Tax	427,505	433,893	574,494	554,749	575,888	646,968	546,255	4.2%	-15.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,222,895	16,565,263	17,138,701	22,517,060	25,664,378	24,383,657	20,222,411	4.8%	-17.1%
Licenses & Permits	8,823,696	9,135,204	9,263,638	9,818,799	11,424,276	12,111,175	11,103,664	3.9%	-8.3%
Service Revenue & Charges	4,462,592	5,443,466	5,687,266	5,508,888	5,897,394	6,295,087	5,855,269	4.6%	-7.0%
Bonds & Leases	0	1,295,000	1,450,000	6,623,816	7,407,000	3,896,000	1,216,000	n/a	-68.8%
Miscellaneous	1,936,607	691,593	737,797	565,557	935,708	2,081,395	2,047,478	0.9%	-1.6%
Revenues from State Sources	2,787,353	3,520,372	2,326,862	2,310,069	2,720,203	3,302,514	4,203,951	7.1%	27.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	532,141	525,439	539,536	531,747	529,614	536,600	536,528	0.1%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,476,844	1,489,297	1,599,020	1,680,698	1,719,546	1,794,906	1,721,941	2.6%	-4.1%
Manufacturer's Depreciation Reimbursement	0	13,515	10,234	12,633	12,872	15,346	19,703	n/a	28.4%
State Grants	778,368	1,492,121	178,072	84,991	458,171	955,662	1,925,779	16.3%	101.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,650,112	1,190,086	1,498,304	870,578	876,982	1,691,250	2,146,454	-3.5%	26.9%
Revenues from Other Local Sources	4,762,806	4,566,690	4,470,399	11,063,540	13,796,926	4,669,964	5,357,914	2.0%	14.7%
Total Expenditures (Cities only)**	42,428,875	45,623,474	51,498,058	70,357,183	80,895,352	57,973,919	55,645,985	4.6%	-4.0%
Administration	5,323,375	5,716,070	5,853,497	9,929,419	9,823,805	9,287,127	9,683,451	10.5%	4.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,344,394	18,892,160	20,097,060	19,602,718	21,939,405	23,989,851	24,403,185	6.9%	1.7%
Transportation	0	0	0	35,088	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	3,994,243	3,455,669	4,506,525	2,177,739	3,586,285	3,900,810	4,096,028	0.4%	5.0%
Recreation & Culture	3,957,254	3,784,483	3,932,317	4,288,925	4,335,724	4,849,154	4,016,323	0.2%	-17.2%
Debt Service & Interest on Debt	6,199,768	3,416,594	3,786,837	4,195,640	4,526,911	4,730,440	4,245,410	-6.1%	-10.3%
Purchase of Land & Facility Construction	4,695,167	6,513,708	9,536,618	26,866,498	34,867,950	8,706,678	7,255,118	7.5%	-16.7%
All Other	1,914,674	3,844,790	3,785,204	3,261,156	1,815,272	2,509,859	1,946,470	0.3%	-22.4%

* Cities Included: Mayesville, Pinewood & Sumter. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	531,776	543,659	534,288	546,549	542,455	546,585	609,739	2.3%	11.6%
Total Expenditures (Special Purpose District Only)**	417,119	441,285	477,780	512,521	476,797	476,306	844,451	12.5%	77.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	107,747	107,663	107,151	107,075	106,431	106,409	106,721	-0.2%	0.3%
Personal Income (thousands of dollars)	3,598,540	3,708,218	3,805,565	3,839,608	3,948,139	4,109,063	4,270,900	2.9%	3.9%
Per Capita Income	33,398	34,443	35,516	35,859	37,096	38,616	40,019	3.1%	3.6%
Labor Force	44,323	44,389	44,355	44,134	43,743	43,478	43,331	-0.4%	-0.3%
Employment	40,545	41,229	41,354	41,595	41,503	41,747	41,923	0.6%	0.4%
Unemployment	3,778	3,160	3,001	2,539	2,240	1,731	1,408	-15.2%	-18.7%
Unemployment Rate (%)	8.5	7.1	6.8	5.8	5.1	4.0	3.2	-15.0%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	82,129,955	78,891,794	80,232,806	81,470,836	83,777,752	80,256,714	86,709,586	0.9%	8.0%
School District Total	45,879,741	45,774,127	46,662,505	47,178,831	46,380,978	46,183,010	51,160,618	1.8%	10.8%
County Total	27,366,221	23,799,824	23,912,009	25,143,765	27,157,796	24,520,808	26,604,258	-0.5%	8.5%
Cities Total	8,883,993	9,317,843	9,658,292	9,148,240	10,238,978	9,552,896	8,944,710	0.1%	-6.4%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	321,514,890	321,571,370	318,362,943	316,441,180	317,203,241	322,618,781	336,959,274	0.8%	4.4%
Owner Occupied (4% assessment ratio)	153,873,950	114,827,030	117,084,830	117,269,370	117,733,960	118,669,040	121,290,800	-3.9%	2.2%
Agricultural (Private) (4%)	6,218,050	2,556,670	2,552,960	2,555,420	2,706,440	2,721,660	2,732,690	-12.8%	0.4%
Agricultural (Corporate) (6%)	10,730	473,790	464,260	470,100	380,780	381,150	363,500	79.9%	-4.6%
Commercial/Rental (6%)	46,098,840	90,886,160	90,115,440	88,453,830	90,212,630	91,090,080	93,915,780	12.6%	3.1%
Personal Property (Vehicles) (6%)	44,103,720	39,001,180	41,446,861	41,137,970	39,397,925	39,855,355	40,184,519	-1.5%	0.8%
Other Personal Property (10.5%)	2,823,390	1,645,860	3,063,260	3,313,950	3,464,780	3,468,190	3,856,130	5.3%	11.2%
Manufacturing (10.5%)	30,553,890	30,974,260	10,703,000	11,525,780	9,783,930	4,629,640	12,479,121	-13.9%	169.5%
Utility (10.5%)	21,912,450	23,282,750	21,325,800	18,967,050	19,726,850	21,136,990	21,729,430	-0.1%	2.8%
Business Personal (10.5%)	13,253,270	15,374,510	12,405,570	12,572,220	15,565,822	15,740,082	16,664,822	3.9%	5.9%
Motor Carrier (9.5%)	1,126,590	321,760	370,420	442,360	4,088,208	4,088,208	4,089,200	24.0%	0.0%
Fee-in-Lieu and Joint Industrial Park	1,540,010	2,227,400	18,830,542	19,733,130	14,141,916	20,838,386	19,653,282	52.9%	-5.7%

Estimated Total Average Millage Rates	369.0	368.7	372.9	383.8	373.7	373.3	382.9	0.6%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Union County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	114,843,173	113,366,817	102,349,326	72,251,196	78,304,909	86,061,756	77,645,149	-6.3%	-9.8%
Revenues from Local Sources	33,846,005	31,417,070	64,400,996	32,324,166	33,269,553	36,392,173	33,992,110	0.1%	-6.6%
Current Property Taxes	18,289,156	18,555,463	18,401,348	19,323,263	19,892,535	19,539,422	19,266,787	0.9%	-1.4%
Current Real & Personal Property Taxes	16,311,068	16,018,458	16,161,624	16,762,460	17,504,741	16,299,573	16,924,936	0.6%	3.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,114,432	1,659,507	1,478,759	1,650,331	1,501,086	2,354,849	1,565,042	5.8%	-33.5%
All Other	863,656	877,498	760,965	910,472	886,708	885,000	776,809	-1.8%	-12.2%
Local Option Sales Tax	0	0	0	53,699	2,190,644	2,883,195	3,473,177	n/a	20.5%
Local Hospitality Tax	438,050	475,960	496,807	209,668	215,271	315,543	543,771	3.7%	72.3%
Local Accommodations Tax	23,078	23,116	24,029	306,506	315,510	359,530	21,110	-1.5%	-94.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,095,721	12,362,531	45,478,812	12,431,030	10,655,593	13,294,483	10,687,265	-5.6%	-19.6%
Licenses & Permits	1,856,162	1,825,129	1,560,857	1,574,628	1,634,765	1,781,031	1,756,137	-0.9%	-1.4%
Service Revenue & Charges	4,286,544	4,420,014	6,095,837	6,328,846	6,024,493	6,290,033	5,955,937	5.6%	-5.3%
Bonds & Leases	4,952,395	1,833,788	33,486,010	2,476,535	422,747	1,589,973	152,096	-44.0%	-90.4%
Miscellaneous	4,000,620	4,283,600	4,336,108	2,051,021	2,573,588	3,633,446	2,823,095	-5.6%	-22.3%
Revenues from State Sources	28,181,583	28,241,511	29,155,182	30,879,189	32,433,345	32,864,722	33,810,581	3.1%	2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Homestead Exemption	2,182,495	2,191,738	2,154,189	2,214,783	2,224,522	2,248,338	2,278,662	0.7%	1.3%
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,806,817	1,866,798	1,880,710	2,248,777	2,021,897	2,118,057	2,079,090	2.4%	-1.8%
Manufacturer's Depreciation Reimbursement	500,595	584,843	536,350	693,933	646,319	758,214	918,814	10.7%	21.2%
State Grants	7,684,880	7,061,601	8,121,736	8,494,520	9,620,972	9,742,041	11,413,120	6.8%	17.2%
Education Finance Act (EFA)	8,764,685	9,584,924	9,651,637	10,280,203	11,039,556	10,791,939	10,763,078	3.5%	-0.3%
Education Improvement Act (EIA)	2,974,454	2,507,314	2,557,207	2,689,276	2,789,704	3,055,993	2,203,863	-4.9%	-27.9%
Education Lottery	203,426	380,062	189,122	193,466	26,144	85,909	89,723	-12.8%	4.4%
Revenues from Federal Sources	5,668,251	7,407,679	6,366,939	6,184,238	6,408,841	5,445,521	6,324,480	1.8%	16.1%
Revenues from Other Local Sources	1,777,876	1,905,885	1,901,536	2,598,233	2,905,209	3,128,472	2,855,975	8.2%	-8.7%
Revenues from Special Purpose Districts	45,369,458	44,394,672	524,673	265,370	3,287,961	8,230,868	662,003	-50.6%	-92.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	122,969,477	130,359,925	72,258,332	81,044,088	81,472,929	84,582,330	83,778,589	-6.2%	-1.0%
Administration	21,196,437	26,005,656	20,320,892	25,286,124	23,334,772	24,612,724	24,862,878	2.7%	1.0%
Instruction	20,460,610	20,425,092	20,438,798	21,776,379	21,815,482	21,701,255	22,419,703	1.5%	3.3%
Public Safety	8,484,535	8,800,979	8,030,272	12,824,730	9,637,421	10,193,950	10,806,225	4.1%	6.0%
Transportation	2,126,404	1,327,223	1,608,543	2,921,676	3,118,857	1,934,770	3,477,771	8.5%	79.8%
Health & Human Services	1,623,824	1,423,585	2,703,625	0	3,233,692	3,361,796	3,507,298	13.7%	4.3%
Environment & Housing	1,687,077	1,564,124	1,422,262	1,549,909	1,783,665	1,723,529	1,417,622	-2.9%	-17.7%
Recreation & Culture	782,967	815,902	1,091,571	1,669,338	2,624,243	3,524,724	2,396,009	20.5%	-32.0%
Debt Service & Interest on Debt	5,807,981	5,930,544	4,324,020	8,648,014	5,201,421	6,717,916	5,550,120	-0.8%	-17.4%
Purchase of Land & Facility Construction	4,954,781	5,956,974	5,927,514	6,027,429	6,908,166	6,707,120	5,516,280	1.8%	-17.8%
All Other	2,004,212	109,599	6,004,371	145,870	3,277,102	3,469,581	3,401,508	9.2%	-2.0%
Special Purpose Districts	53,840,649	58,000,247	386,464	194,619	538,108	634,965	423,175	-55.4%	-33.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	38,019,097	39,996,252	73,018,195	41,490,252	44,468,325	44,105,815	44,173,131	2.5%	0.2%
Revenues from Local Sources	10,446,701	11,363,438	44,234,934	11,445,875	12,672,192	11,935,427	11,639,412	1.8%	-2.5%
Current Property Taxes	8,344,217	9,129,414	9,174,241	9,460,003	10,761,954	9,772,224	10,049,479	3.1%	2.8%
Current Real & Personal Property Taxes	8,241,929	9,017,154	9,045,900	9,319,514	10,611,469	9,587,187	9,955,033	3.2%	3.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	102,288	112,260	128,341	140,489	150,485	185,037	94,446	-1.3%	-49.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,102,484	2,234,024	35,060,693	1,985,872	1,910,238	2,163,203	1,589,933	-4.6%	-26.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	867,036	830,158	736,308	756,877	613,613	757,214	630,476	-5.2%	-16.7%
Bonds & Leases	16,544	21,858	33,183,913	25,102	31,339	22,928	14,900	-1.7%	-35.0%
Miscellaneous	1,218,904	1,382,008	1,140,472	1,203,893	1,265,286	1,383,061	944,557	-4.2%	-31.7%
							0		
Revenues from State Sources	22,817,402	23,714,230	23,944,829	25,237,672	26,629,851	26,945,870	27,230,944	3.0%	1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Homestead Exemption	1,187,905	1,187,192	1,182,085	1,184,840	1,185,277	1,184,047	1,180,733	-0.1%	-0.3%
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	119,642	123,915	115,369	119,642	119,642	119,642	119,642	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	271,019	315,784	244,000	385,073	341,910	404,575	512,367	11.2%	26.6%
State Grants	5,232,040	5,550,808	5,941,178	6,320,941	7,063,387	7,239,534	8,297,307	8.0%	14.6%
Education Finance Act (EFA)	8,764,685	9,584,924	9,651,637	10,280,203	11,039,556	10,791,939	10,763,078	3.5%	-0.3%
Education Improvement Act (EIA)	2,974,454	2,507,314	2,557,207	2,689,276	2,789,704	3,055,993	2,203,863	-4.9%	-27.9%
Education Lottery	203,426	380,062	189,122	193,466	26,144	85,909	89,723	-12.8%	4.4%
							0		
Revenues from Federal Sources	4,754,994	4,918,584	4,838,432	4,806,705	5,166,282	5,224,518	5,302,775	1.8%	1.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	38,513,363	39,136,001	38,136,738	40,942,802	43,123,787	44,088,392	43,315,524	2.0%	-1.8%
Administration	14,734,533	15,060,843	15,725,308	15,508,986	17,018,748	17,921,339	17,343,325	2.8%	-3.2%
Instruction	20,460,610	20,425,092	20,438,798	21,776,379	21,815,482	21,701,255	22,419,703	1.5%	3.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	3,133,668	3,131,344	1,334,384	2,164,273	2,827,264	2,836,961	2,808,246	-1.8%	-1.0%
Purchase of Land & Facility Construction	73,521	409,123	549,091	1,347,294	1,317,551	1,255,961	331,374	28.5%	-73.6%
All Other	111,031	109,599	89,157	145,870	144,742	372,876	412,876	24.5%	10.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Union County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	21,573,134	19,118,423	20,223,065	21,623,130	20,634,936	23,836,646	23,424,428	1.4%	-1.7%
Revenues from Local Sources	16,378,529	13,568,646	14,921,494	15,858,239	14,733,673	18,095,406	15,949,281	-0.4%	-11.9%
Current Property Taxes	8,154,082	7,680,776	7,594,656	8,161,334	7,501,999	8,232,525	7,646,083	-1.1%	-7.1%
Current Real & Personal Property Taxes	6,440,734	5,399,701	5,550,181	5,873,403	5,370,488	5,285,752	5,511,965	-2.6%	4.3%
Fee In Lieu of Property Tax	1,114,432	1,659,507	1,478,759	1,650,331	1,501,086	2,354,849	1,565,042	5.8%	-33.5%
All Other	598,916	621,568	565,716	637,600	630,425	591,924	569,076	-0.8%	-3.9%
Local Option Sales Tax	0	0	0	0	1,224,644	1,886,985	2,398,406	n/a	27.1%
Local Hospitality Tax	250,255	273,271	283,070	0	0	0	281,903	2.0%	n/a
Local Accommodations Tax	0	0	0	283,025	290,002	332,070	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,974,192	5,614,599	7,043,768	7,413,880	5,717,028	7,643,826	5,622,889	-5.7%	-26.4%
Licenses & Permits	538,414	442,632	139,927	188,908	180,173	132,338	170,181	-17.5%	28.6%
Service Revenue & Charges	2,410,165	2,572,701	4,318,102	4,505,743	4,392,405	4,510,126	4,193,988	9.7%	-7.0%
Bonds & Leases	2,697,275	169,591	150,312	2,451,433	391,408	1,567,045	137,196	-39.1%	-91.2%
Miscellaneous	2,328,338	2,429,675	2,435,427	267,796	753,042	1,434,317	1,121,524	-11.5%	-21.8%
Revenues from State Sources	4,366,289	3,974,518	4,637,599	4,864,061	4,827,317	4,358,430	5,847,568	5.0%	34.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	813,667	824,216	809,434	862,115	873,119	902,249	934,724	2.3%	3.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	
State-Shared Taxes (Aid to Subdivisions)	1,369,306	1,390,932	1,416,026	1,755,034	1,534,711	1,636,988	1,592,419	2.5%	-2.7%
Manufacturer's Depreciation Reimbursement	221,489	262,077	283,922	299,733	294,648	341,894	396,472	10.2%	16.0%
State Grants	1,961,827	1,497,293	2,128,217	1,947,179	2,124,839	1,477,299	2,923,953	6.9%	97.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	806,026	1,554,277	639,171	155,974	134,628	217,074	659,830	-3.3%	204.0%
Revenues from Other Local Sources	22,290	20,982	24,801	744,856	939,318	1,165,736	967,749	87.5%	-17.0%
Total Expenditures (County only)**	18,009,418	20,909,368	20,430,301	26,466,236	25,350,277	26,590,024	26,439,551	6.6%	-0.6%
Administration	5,118,691	9,684,893	3,310,558	8,344,828	4,873,698	5,057,928	5,943,108	2.5%	17.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,954,782	5,271,677	4,478,177	9,296,191	6,124,252	6,440,316	6,846,974	5.5%	6.3%
Transportation	1,498,615	697,279	821,751	2,191,724	2,342,690	1,180,805	2,705,561	10.3%	129.1%
Health & Human Services	1,623,824	1,423,585	2,703,625	0	3,233,692	3,361,796	3,507,298	13.7%	4.3%
Environment & Housing	564,599	384,307	401,188	469,743	672,076	542,522	175,149	-17.7%	-67.7%
Recreation & Culture	779,277	810,949	1,086,682	1,580,785	2,480,661	3,394,920	2,321,154	20.0%	-31.6%
Debt Service & Interest on Debt	715,684	772,083	859,206	4,541,365	562,913	1,993,349	898,239	3.9%	-54.9%
Purchase of Land & Facility Construction	860,765	1,864,595	853,900	41,600	2,403,108	1,979,747	1,575,243	10.6%	-20.4%
All Other	1,893,181	0	5,915,214	0	2,657,187	2,638,641	2,466,825	4.5%	-6.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Union County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	9,881,484	9,857,470	8,583,393	8,872,444	9,913,687	9,888,427	9,385,587	-0.9%	-5.1%
Revenues from Local Sources	7,020,775	6,484,986	5,244,568	5,020,052	5,863,688	6,361,340	6,403,417	-1.5%	0.7%
Current Property Taxes	1,790,857	1,745,273	1,632,451	1,701,926	1,628,582	1,534,673	1,571,225	-2.2%	2.4%
Current Real & Personal Property Taxes	1,628,405	1,601,603	1,565,543	1,569,543	1,522,784	1,426,634	1,457,938	-1.8%	2.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	162,452	143,670	66,908	132,383	105,798	108,039	113,287	-5.8%	4.9%
Local Option Sales Tax	0	0	0	53,699	966,000	996,210	1,074,771	n/a	7.9%
Local Hospitality Tax	187,795	202,689	213,737	209,668	215,271	315,543	261,868	5.7%	-17.0%
Local Accommodations Tax	23,078	23,116	24,029	23,481	25,508	27,460	21,110	-1.5%	-23.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,019,045	4,513,908	3,374,351	3,031,278	3,028,327	3,487,454	3,474,443	-5.9%	-0.4%
Licenses & Permits	1,317,748	1,382,497	1,420,930	1,385,720	1,454,592	1,648,693	1,585,956	3.1%	-3.8%
Service Revenue & Charges	1,009,343	1,017,155	1,041,427	1,066,226	1,018,475	1,022,693	1,131,473	1.9%	10.6%
Bonds & Leases	2,238,576	1,642,339	151,785	0	0	0	0	-100.0%	n/a
Miscellaneous	453,378	471,917	760,209	579,332	555,260	816,068	757,014	8.9%	-7.2%
Revenues from State Sources	997,892	552,763	572,754	777,456	976,177	1,560,422	732,069	-5.0%	-53.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	180,923	180,330	162,670	167,828	166,126	162,042	163,205	-1.7%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	317,869	351,951	349,315	374,101	367,544	361,427	367,029	2.4%	1.5%
Manufacturer's Depreciation Reimbursement	8,087	6,982	8,428	9,127	9,761	11,745	9,975	3.6%	-15.1%
State Grants	491,013	13,500	52,341	226,400	432,746	1,025,208	191,860	-14.5%	-81.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	107,231	934,818	889,336	1,221,559	1,107,931	3,929	361,875	22.5%	9110.4%
Revenues from Other Local Sources	1,755,586	1,884,903	1,876,735	1,853,377	1,965,891	1,962,736	1,888,226	1.2%	-3.8%
Total Expenditures (Cities only)**	12,606,047	12,314,309	13,304,829	13,440,431	12,460,757	13,268,949	13,600,339	1.3%	2.5%
Administration	1,343,213	1,259,920	1,285,026	1,432,310	1,442,326	1,633,457	1,576,445	2.7%	-3.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,529,753	3,529,302	3,552,095	3,528,539	3,513,169	3,753,634	3,959,251	1.9%	5.5%
Transportation	627,789	629,944	786,792	729,952	776,167	753,965	772,210	3.5%	2.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,122,478	1,179,817	1,021,074	1,080,166	1,111,589	1,181,007	1,242,473	1.7%	5.2%
Recreation & Culture	3,690	4,953	4,889	88,553	143,582	129,804	74,855	65.1%	-42.3%
Debt Service & Interest on Debt	1,958,629	2,027,117	2,130,430	1,942,376	1,811,244	1,887,606	1,843,635	-1.0%	-2.3%
Purchase of Land & Facility Construction	4,020,495	3,683,256	4,524,523	4,638,535	3,187,507	3,471,412	3,609,663	-1.8%	4.0%
All Other	0	0	0	0	475,173	458,064	521,807	n/a	13.9%

* Cities Included: Carlisle, Jonesville, Lockhart & Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	45,369,458	44,394,672	524,673	265,370	3,287,961	8,230,868	662,003	-50.6%	-92.0%
Total Expenditures (Special Purpose District Only)**	53,840,649	58,000,247	386,464	194,619	538,108	634,965	423,175	-55.4%	-33.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	28,004	27,923	27,743	27,666	27,400	27,324	27,316	-0.4%	0.0%
Personal Income (thousands of dollars)	776,616	808,303	839,008	835,474	863,008	904,153	938,068	3.2%	3.8%
Per Capita Income	27,732	28,948	30,242	30,199	31,497	33,090	34,341	3.6%	3.8%
Labor Force	11,758	11,495	11,547	11,431	11,457	11,350	11,506	-0.4%	1.4%
Employment	10,462	10,531	10,644	10,736	10,849	10,882	11,120	1.0%	2.2%
Unemployment	1,296	964	903	695	608	468	386	-18.3%	-17.5%
Unemployment Rate (%)	11.0	8.4	7.8	6.1	5.3	4.1	3.4	-17.8%	-17.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	19,069,088	19,419,663	19,224,267	20,252,493	20,849,631	20,619,883	20,306,589	1.1%	-1.5%
School District Total	8,344,217	9,129,414	9,174,241	9,460,003	10,761,954	9,772,224	10,049,479	3.1%	2.8%
County Total	8,154,082	7,680,776	7,594,656	8,161,334	7,501,999	8,232,525	7,646,083	-1.1%	-7.1%
Cities Total	1,790,857	1,745,273	1,632,451	1,701,926	1,628,582	1,534,673	1,571,225	-2.2%	2.4%
Special Purpose District Total	779,932	864,200	822,919	929,230	957,096	1,080,461	1,039,802	4.9%	-3.8%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	69,063,541	72,281,200	72,456,362	73,087,558	78,114,001	74,155,718	74,149,620	1.2%	0.0%
Owner Occupied (4% assessment ratio)	20,768,950	20,544,620	19,997,350	20,101,440	19,942,300	19,756,630	19,640,590	-0.9%	-0.6%
Agricultural (Private) (4%)	853,450	861,730	877,180	913,840	903,180	913,400	902,940	0.9%	-1.1%
Agricultural (Corporate) (6%)	257,150	256,580	252,880	243,790	243,850	243,990	243,370	-0.9%	-0.3%
Commercial/Rental (6%)	12,523,830	12,975,200	13,058,600	13,356,400	13,802,340	14,156,630	14,371,421	2.3%	1.5%
Personal Property (Vehicles) (6%)	8,203,255	8,553,690	8,787,711	8,875,220	8,431,363	8,138,937	8,106,778	-0.2%	-0.4%
Other Personal Property (10.5%)	425,810	367,410	355,450	334,930	316,007	365,150	416,260	-0.4%	14.0%
Manufacturing (10.5%)	7,764,480	7,282,100	7,189,040	7,009,460	7,922,290	8,069,423	9,022,545	2.5%	11.8%
Utility (10.5%)	7,181,470	7,076,708	8,167,830	7,978,860	8,617,330	9,007,330	9,399,630	4.6%	4.4%
Business Personal (10.5%)	2,086,777	2,093,117	2,377,297	2,356,137	2,281,357	2,217,847	2,795,017	5.0%	26.0%
Motor Carrier (9.5%)	751,852	847,058	819,142	994,216	969,742	1,165,434	716,235	-0.8%	-38.5%
Fee-in-Lieu and Joint Industrial Park	8,246,517	11,422,987	10,573,882	10,923,265	14,684,242	10,120,947	8,534,834	0.6%	-15.7%

Estimated Total Average Millage Rates	347.4	350.4	348.2	356.9	363.4	369.4	377.6	1.4%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Williamsburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	91,773,372	87,331,593	119,198,885	102,476,373	106,020,301	98,100,333	91,566,868	0.0%	-6.7%
Revenues from Local Sources	43,179,441	38,683,986	64,036,409	47,124,063	51,776,020	45,637,732	45,201,381	0.8%	-1.0%
Current Property Taxes	25,780,742	23,777,135	24,681,552	24,914,565	25,185,205	26,632,607	25,722,914	0.0%	-3.4%
Current Real & Personal Property Taxes	21,320,285	19,791,493	20,695,902	20,957,593	21,192,298	22,265,930	21,790,723	0.4%	-2.1%
Fee In Lieu of Property Tax (only Counties and Cities)	3,041,141	2,653,117	2,610,994	2,480,668	2,546,462	2,546,795	2,593,619	-2.6%	1.8%
All Other	1,419,316	1,332,525	1,374,656	1,476,304	1,446,445	1,819,882	1,338,572	-1.0%	-26.4%
Local Option Sales Tax	4,217,493	5,264,169	5,170,343	6,518,896	5,377,575	5,763,339	6,123,481	6.4%	6.2%
Local Hospitality Tax	274,140	268,376	341,726	406,523	390,154	174,322	314,547	2.3%	80.4%
Local Accommodations Tax	17,897	18,974	19,095	22,892	19,312	435,172	106,447	34.6%	-75.5%
Capital Projects/Transportation Tax	0	0	0	0	1,842,134	2,098,970	2,149,827	n/a	2.4%
Licenses, Fees, Charges, & Bonds	12,889,169	9,355,332	33,823,693	15,261,187	18,961,640	10,533,322	10,784,165	-2.9%	2.4%
Licenses & Permits	1,334,301	1,478,082	2,235,124	2,535,866	1,855,742	1,890,315	1,733,881	4.5%	-8.3%
Service Revenue & Charges	5,495,372	5,245,809	5,511,639	6,992,660	7,049,876	6,843,261	7,227,670	4.7%	5.6%
Bonds & Leases	3,157,493	334,176	21,400,238	3,570,782	8,221,577	375,403	0	-100.0%	n/a
Miscellaneous	2,902,003	2,297,265	4,676,692	2,161,879	1,834,445	1,424,343	1,822,614	-7.5%	28.0%
Revenues from State Sources	32,401,999	31,200,130	40,744,624	40,535,732	33,828,766	34,843,259	31,976,533	-0.2%	-8.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Homestead Exemption	1,927,861	2,161,030	2,227,544	1,979,378	2,024,257	2,028,938	2,014,784	0.7%	-0.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
State-shared Taxes (Aid to Subdivisions)	2,042,315	1,996,228	2,008,005	2,222,672	2,182,083	4,718,512	2,211,931	1.3%	-53.1%
Manufacturer's Depreciation Reimbursement	1,533,648	1,652,870	1,789,181	1,778,627	1,802,198	1,836,337	2,682,488	9.8%	46.1%
State Grants	9,578,173	8,695,837	9,782,488	8,476,048	9,835,142	8,038,339	8,988,685	-1.1%	11.8%
Education Finance Act (EFA)	9,244,092	12,418,882	16,812,065	18,285,939	10,263,962	9,220,483	8,291,949	-1.8%	-10.1%
Education Improvement Act (EIA)	3,543,652	0	3,808,688	3,593,755	3,664,075	4,912,455	3,743,155	0.9%	-23.8%
Education Lottery	665,888	408,913	450,283	332,943	190,679	221,825	177,171	-19.8%	-20.1%
Revenues from Federal Sources	16,174,618	17,336,511	14,401,852	12,686,467	14,535,687	14,201,261	11,337,948	-5.7%	-20.2%
Revenues from Other Local Sources	17,314	110,966	16,000	2,130,111	5,879,828	3,418,081	3,051,006	136.8%	-10.7%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	91,985,457	92,178,976	100,042,211	113,442,954	96,665,963	89,397,407	92,291,250	0.1%	3.2%
Administration	34,750,995	35,745,156	43,217,818	47,184,191	32,429,077	31,712,140	30,692,053	-2.0%	-3.2%
Instruction	24,070,840	26,253,442	25,633,940	27,701,921	20,988,395	23,615,792	22,334,230	-1.2%	-5.4%
Public Safety	8,225,149	8,330,237	13,614,268	14,114,702	12,139,953	10,956,407	12,798,751	7.6%	16.8%
Transportation	2,994,714	1,781,410	2,166,819	368,697	1,394,949	2,018,007	1,004,945	-16.6%	-50.2%
Health & Human Services	2,177,587	5,175,847	3,364,276	4,716,319	3,383,716	4,098,689	1,912,403	-2.1%	-53.3%
Environment & Housing	2,446,221	2,839,702	862,596	1,235,800	2,780,807	2,562,863	2,562,017	0.8%	0.0%
Recreation & Culture	1,203,728	1,096,176	485,504	1,642,398	1,583,704	1,868,272	1,862,156	7.5%	-0.3%
Debt Service & Interest on Debt	12,230,313	6,321,155	3,977,564	9,263,737	9,912,770	8,252,590	11,094,251	-1.6%	34.4%
Purchase of Land & Facility Construction	2,930,905	273,710	1,946,380	1,159,624	2,782,807	2,883,114	6,936,792	15.4%	140.6%
All Other	955,005	4,362,141	4,773,046	6,055,565	9,269,785	1,429,533	1,093,652	2.3%	-23.5%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	53,969,306	52,813,568	79,975,663	60,651,764	55,567,595	52,666,750	50,242,859	-1.2%	-4.6%
Revenues from Local Sources	17,912,592	14,724,271	34,895,616	14,173,081	16,580,786	15,187,397	14,181,293	-3.8%	-6.6%
Current Property Taxes	11,562,035	11,528,197	11,921,453	12,180,978	12,457,565	13,066,819	12,611,192	1.5%	-3.5%
Current Real & Personal Property Taxes	11,301,783	11,325,027	11,701,543	11,928,200	12,172,881	12,726,953	12,449,319	1.6%	-2.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	260,252	203,170	219,910	252,778	284,684	339,866	161,873	-7.6%	-52.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,350,557	3,196,074	22,974,163	1,992,103	4,123,221	2,120,578	1,570,101	-20.8%	-26.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,530,156	1,192,960	1,500,755	1,084,830	1,124,212	1,106,929	922,239	-8.1%	-16.7%
Bonds & Leases	2,501,184	13,073	19,192,443	37,486	2,100,000	0	0	-100.0%	n/a
Miscellaneous	2,319,217	1,990,041	2,280,965	869,787	899,009	1,013,649	647,862	-19.1%	-36.1%
							0		
Revenues from State Sources	25,502,731	25,340,862	33,565,554	35,613,757	28,182,061	26,822,004	26,089,774	0.4%	-2.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Homestead Exemption	808,051	816,390	837,112	835,560	869,019	870,018	869,698	1.2%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	95,087	95,087	95,137	95,087	95,087	95,087	95,087	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	748,262	801,114	914,605	869,310	898,643	920,940	1,670,491	14.3%	81.4%
State Grants	6,531,329	6,934,106	6,781,294	7,734,793	8,334,226	6,714,826	7,375,853	2.0%	9.8%
Education Finance Act (EFA)	9,244,092	12,418,882	16,812,065	18,285,939	10,263,962	9,220,483	8,291,949	-1.8%	-10.1%
Education Improvement Act (EIA)	3,543,652	0	3,808,688	3,593,755	3,664,075	4,912,455	3,743,155	0.9%	-23.8%
Education Lottery	665,888	408,913	450,283	332,943	190,679	221,825	177,171	-19.8%	-20.1%
							0		
Revenues from Federal Sources	10,553,983	12,748,435	11,514,493	10,864,926	10,804,748	10,657,349	9,971,792	-0.9%	-6.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	55,368,445	54,516,040	60,879,913	61,535,016	53,765,420	52,111,800	48,738,176	-2.1%	-6.5%
Administration	23,555,757	24,289,175	25,292,473	26,371,858	23,563,426	22,507,297	21,886,963	-1.2%	-2.8%
Instruction	24,070,840	26,253,442	25,633,940	27,701,921	20,988,395	23,615,792	22,334,230	-1.2%	-5.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	22,871	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	118,509	119,937	122,529	73,366	69,198	109,183	86,364	-5.1%	-20.9%
Debt Service & Interest on Debt	6,793,440	493,143	3,874,960	1,899,286	2,393,151	2,967,943	2,662,386	-14.5%	-10.3%
Purchase of Land & Facility Construction	181,682	196,233	1,762,887	936,346	2,598,214	2,532,988	1,688,328	45.0%	-33.3%
All Other	625,346	3,164,110	4,193,124	4,552,239	4,153,036	378,597	79,905	-29.0%	-78.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Williamsburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	30,280,372	27,892,932	32,838,879	36,129,479	44,244,943	38,488,788	34,695,199	2.3%	-9.9%
Revenues from Local Sources	20,299,630	19,210,516	24,046,129	27,727,613	29,962,781	25,125,557	25,635,396	4.0%	2.0%
Current Property Taxes	12,846,212	11,103,313	11,650,173	11,639,905	11,418,618	12,298,875	11,835,004	-1.4%	-3.8%
Current Real & Personal Property Taxes	8,968,796	7,398,445	7,927,344	8,023,540	7,868,290	8,338,348	8,191,007	-1.5%	-1.8%
Fee In Lieu of Property Tax	2,773,057	2,622,946	2,610,994	2,462,698	2,499,856	2,546,795	2,546,747	-1.4%	0.0%
All Other	1,104,359	1,081,922	1,111,835	1,153,667	1,050,472	1,413,732	1,097,250	-0.1%	-22.4%
Local Option Sales Tax	3,505,116	4,511,170	4,391,558	5,692,247	4,575,354	4,906,417	5,192,580	6.8%	5.8%
Local Hospitality Tax	0	0	33,198	61,811	64,113	63,026	65,781	n/a	4.4%
Local Accommodations Tax	0	0	0	0	0	182,302	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	1,842,134	2,014,739	2,149,827	n/a	6.7%
Licenses, Fees, Charges, & Bonds	3,948,302	3,596,033	7,971,200	10,333,650	12,062,562	5,660,198	6,392,204	8.4%	12.9%
Licenses & Permits	197,965	121,731	862,496	1,181,847	355,511	377,089	222,439	2.0%	-41.0%
Service Revenue & Charges	2,911,453	3,058,623	2,953,573	4,887,356	5,058,287	4,845,486	5,413,796	10.9%	11.7%
Bonds & Leases	635,000	265,000	2,149,912	3,284,437	6,059,220	250,000	0	-100.0%	n/a
Miscellaneous	203,884	150,679	2,005,219	980,010	589,544	187,623	755,969	24.4%	302.9%
Revenues from State Sources	6,270,316	4,933,986	6,622,824	4,613,694	5,270,842	7,529,405	4,839,074	-4.2%	-35.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	993,573	1,232,250	1,274,776	1,050,930	1,038,850	1,039,501	1,038,393	0.7%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,593,036	1,729,155	1,748,743	1,948,058	1,892,710	4,425,348	1,865,933	2.7%	-57.8%
Manufacturer's Depreciation Reimbursement	782,085	836,882	874,310	909,317	902,720	915,120	999,587	4.2%	9.2%
State Grants	2,901,622	1,135,699	2,724,995	705,389	1,436,562	1,149,436	935,161	-17.2%	-18.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,710,426	3,748,430	2,169,926	1,658,061	3,131,492	2,656,963	1,169,723	-17.5%	-56.0%
Revenues from Other Local Sources	0	0	0	2,130,111	5,879,828	3,176,863	3,051,006	n/a	-4.0%
Total Expenditures (County only)**	30,867,906	32,416,663	33,856,417	46,225,721	36,970,605	30,548,591	36,652,091	2.9%	20.0%
Administration	10,159,495	10,289,579	16,865,727	20,163,029	8,017,460	8,195,650	7,723,572	-4.5%	-5.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,916,618	6,198,266	11,432,658	11,823,973	9,615,507	8,444,285	10,376,709	9.8%	22.9%
Transportation	2,565,423	1,394,203	1,817,449	0	959,394	1,318,996	698,277	-19.5%	-47.1%
Health & Human Services	2,154,716	5,175,847	3,364,276	4,716,319	3,383,716	4,098,689	1,912,403	-2.0%	-53.3%
Environment & Housing	2,046,522	2,256,826	371,091	704,858	2,265,393	1,817,346	1,723,782	-2.8%	-5.1%
Recreation & Culture	566,348	570,860	5,216	1,199,900	1,112,643	1,227,825	1,259,045	14.2%	2.5%
Debt Service & Interest on Debt	4,659,451	5,395,249	0	6,513,680	6,606,798	4,558,800	7,649,111	8.6%	67.8%
Purchase of Land & Facility Construction	2,710,887	33,642	0	0	0	0	4,805,286	10.0%	n/a
All Other	88,446	1,102,191	0	1,103,962	5,009,694	887,000	503,906	33.6%	-43.2%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

Williamsburg County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	7,523,694	6,625,093	6,384,343	5,695,130	6,207,763	6,944,795	6,628,810	-2.1%	-4.5%
Revenues from Local Sources	4,967,219	4,749,199	5,094,664	5,223,369	5,232,453	5,324,778	5,384,692	1.4%	1.1%
Current Property Taxes	1,372,495	1,145,625	1,109,926	1,093,682	1,309,022	1,266,913	1,276,718	-1.2%	0.8%
Current Real & Personal Property Taxes	1,049,706	1,068,021	1,067,015	1,005,853	1,151,127	1,200,629	1,150,397	1.5%	-4.2%
Fee In Lieu of Property Tax	268,084	30,171	0	17,970	46,606	0	46,872	-25.2%	n/a
All Other	54,705	47,433	42,911	69,859	111,289	66,284	79,449	6.4%	19.9%
Local Option Sales Tax	712,377	752,999	778,785	826,649	802,221	856,922	930,901	4.6%	8.6%
Local Hospitality Tax	274,140	268,376	308,528	344,712	326,041	111,296	248,766	-1.6%	123.5%
Local Accommodations Tax	17,897	18,974	19,095	22,892	19,312	252,870	106,447	34.6%	-57.9%
Capital Projects/Transportation Tax	0	0	0	0	0	84,231	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,590,310	2,563,225	2,878,330	2,935,434	2,775,857	2,752,546	2,821,860	1.4%	2.5%
Licenses & Permits	1,136,336	1,356,351	1,372,628	1,354,019	1,500,231	1,513,226	1,511,442	4.9%	-0.1%
Service Revenue & Charges	1,053,763	994,226	1,057,311	1,020,474	867,377	890,846	891,635	-2.7%	0.1%
Bonds & Leases	21,309	56,103	57,883	248,859	62,357	125,403	0	-100.0%	n/a
Miscellaneous	378,902	156,545	390,508	312,082	345,892	223,071	418,783	1.7%	87.7%
Revenues from State Sources	628,952	925,282	556,246	308,281	375,863	491,850	1,047,685	8.9%	113.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	126,237	112,390	115,656	92,888	116,388	119,419	106,693	-2.8%	-10.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	354,192	171,986	164,125	179,527	194,286	198,077	250,911	-5.6%	26.7%
Manufacturer's Depreciation Reimbursement	3,301	14,874	266	0	835	277	12,410	24.7%	4380.1%
State Grants	145,222	626,032	276,199	35,866	64,354	174,077	677,671	29.3%	289.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,910,209	839,646	717,433	163,480	599,447	886,949	196,433	-31.6%	-77.9%
Revenues from Other Local Sources	17,314	110,966	16,000	0	0	241,218	0	-100.0%	n/a
Total Expenditures (Cities only)**	5,749,106	5,246,273	5,305,881	5,682,217	5,929,938	6,737,016	6,900,983	3.1%	2.4%
Administration	1,035,743	1,166,402	1,059,618	649,304	848,191	1,009,193	1,081,518	0.7%	7.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,308,531	2,131,971	2,181,610	2,290,729	2,524,446	2,512,122	2,422,042	0.8%	-3.6%
Transportation	429,291	387,207	349,370	368,697	435,555	699,011	306,668	-5.5%	-56.1%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	399,699	582,876	491,505	530,942	515,414	745,517	838,235	13.1%	12.4%
Recreation & Culture	518,871	405,379	357,759	369,132	401,863	531,264	516,747	-0.1%	-2.7%
Debt Service & Interest on Debt	777,422	432,763	102,604	850,771	912,821	725,847	782,754	0.1%	7.8%
Purchase of Land & Facility Construction	38,336	43,835	183,493	223,278	184,593	350,126	443,178	50.4%	26.6%
All Other	241,213	95,840	579,922	399,364	107,055	163,936	509,841	13.3%	211.0%

* Cities Included: Greeleyville, Hemingway, Kingstree, Lane & Stuckey. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	33,074	32,733	32,519	31,912	31,216	30,606	30,368	-1.4%	-0.8%
Personal Income (thousands of dollars)	901,552	919,014	940,120	951,315	975,230	1,002,459	1,062,662	2.8%	6.0%
Per Capita Income	27,259	28,076	28,910	29,811	31,241	32,754	34,993	4.3%	6.8%
Labor Force	12,699	12,635	12,805	12,431	12,077	12,058	11,995	-0.9%	-0.5%
Employment	11,149	11,405	11,637	11,490	11,322	11,407	11,469	0.5%	0.5%
Unemployment	1,550	1,230	1,168	941	755	651	526	-16.5%	-19.2%
Unemployment Rate (%)	12.2	9.7	9.1	7.6	6.3	5.4	4.4	-15.6%	-18.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	26,024,092	24,020,712	24,949,002	25,207,303	25,455,752	26,759,424	26,002,419	0.0%	-2.8%
School District Total	11,562,035	11,528,197	11,921,453	12,180,978	12,457,565	13,066,819	12,611,192	1.5%	-3.5%
County Total	12,846,212	11,103,313	11,650,173	11,639,905	11,418,618	12,298,875	11,835,004	-1.4%	-3.8%
Cities Total	1,372,495	1,145,625	1,109,926	1,093,682	1,309,022	1,266,913	1,276,718	-1.2%	0.8%
Special Purpose District Total	243,350	243,577	267,450	292,738	270,547	126,817	279,505	2.3%	120.4%

Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	91,428,619	91,683,416	95,815,480	96,396,389	96,539,259	97,247,120	98,284,386	1.2%	1.1%
Owner Occupied (4% assessment ratio)	19,109,991	19,263,511	20,780,400	20,547,140	20,357,600	20,371,620	20,434,570	1.1%	0.3%
Agricultural (Private) (4%)	3,826,198	3,854,506	3,898,660	3,877,870	3,875,190	3,840,820	3,871,100	0.2%	0.8%
Agricultural (Corporate) (6%)	990,800	984,510	989,720	987,120	1,015,070	1,076,680	1,072,260	1.3%	-0.4%
Commercial/Rental (6%)	17,815,463	18,118,730	19,625,610	20,316,870	20,831,810	21,160,590	21,433,770	3.1%	1.3%
Personal Property (Vehicles) (6%)	11,044,858	11,622,716	12,029,231	11,997,502	11,359,605	11,010,045	11,161,747	0.2%	1.4%
Other Personal Property (10.5%)	544,530	562,037	700,555	953,510	934,710	908,660	1,059,124	11.7%	16.6%
Manufacturing (10.5%)	1,071,620	810,720	821,230	970,430	905,320	1,153,660	1,392,660	4.5%	20.7%
Utility (10.5%)	12,331,161	12,218,878	12,367,920	11,199,115	11,445,893	11,402,319	11,759,350	-0.8%	3.1%
Business Personal (10.5%)	3,014,070	3,055,060	2,867,640	2,952,580	2,924,640	2,922,690	3,149,280	0.7%	7.8%
Motor Carrier (9.5%)	1,127,976	1,208,802	1,307,430	1,508,257	1,632,309	1,982,329	989,067	-2.2%	-50.1%
Fee-in-Lieu and Joint Industrial Park	20,551,952	19,983,946	20,427,084	21,085,995	21,257,112	21,417,707	21,961,458	1.1%	2.5%

Estimated Total Average Millage Rates	376.9	375.4	375.1	374.5	380.7	383.5	383.5	0.3%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

York County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	935,805,580	1,133,855,298	1,185,469,710	1,035,328,248	1,343,096,232	1,323,586,182	1,118,333,065	3.0%	-15.5%
Revenues from Local Sources	580,521,285	754,978,601	812,655,464	631,389,699	913,541,130	863,657,709	669,423,029	2.4%	-22.5%
Current Property Taxes	338,460,754	309,435,713	332,574,521	350,587,255	373,169,595	413,065,292	433,227,362	4.2%	4.9%
Current Real & Personal Property Taxes	329,597,584	300,372,269	322,771,072	340,154,934	361,309,075	397,421,271	417,601,723	4.0%	5.1%
Fee In Lieu of Property Tax (only Counties and Cities)	3,881,902	4,329,964	4,824,268	4,578,875	5,305,989	6,454,416	6,484,199	8.9%	0.5%
All Other	4,981,268	4,733,480	4,979,181	5,853,446	6,554,531	9,189,605	9,141,440	10.6%	-0.5%
Local Option Sales Tax	0	0	0	69,529	12,110	0	0	n/a	n/a
Local Hospitality Tax	6,625,176	8,491,025	9,532,938	8,559,295	9,197,085	10,082,223	9,829,051	6.8%	-2.5%
Local Accommodations Tax	1,075,889	383,158	510,388	1,713,052	1,864,157	2,091,894	1,739,986	8.3%	-16.8%
Capital Projects/Transportation Tax	24,999,222	27,768,016	30,693,455	33,209,464	34,735,027	36,709,435	38,531,929	7.5%	5.0%
Licenses, Fees, Charges, & Bonds	209,360,244	408,900,689	439,344,162	237,251,104	494,563,156	401,708,865	186,094,701	-1.9%	-53.7%
Licenses & Permits	22,191,363	26,759,977	27,538,304	30,285,840	33,167,731	34,930,650	34,832,173	7.8%	-0.3%
Service Revenue & Charges	45,087,483	47,208,334	52,416,117	53,370,154	59,396,000	67,951,847	62,841,542	5.7%	-7.5%
Bonds & Leases	119,869,003	310,978,069	333,928,850	124,113,985	371,818,278	250,313,983	42,185,344	-16.0%	-83.1%
Miscellaneous	22,212,395	23,954,309	25,460,891	29,481,125	30,181,147	48,512,385	46,235,642	13.0%	-4.7%
Revenues from State Sources	245,793,141	256,020,442	275,612,526	294,592,523	310,128,684	325,856,884	343,101,589	5.7%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	20,549,497	20,701,577	20,884,673	20,982,452	21,122,808	21,369,630	21,636,030	0.9%	1.2%
Homestead Exemption	7,440,560	8,479,567	8,585,647	8,210,997	9,331,309	9,791,458	10,178,915	5.4%	4.0%
Reimbursements for Property Tax Relief - Remaining Residential	36,634,435	37,456,502	38,412,716	38,802,407	39,692,980	40,809,438	42,146,376	2.4%	3.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	13,597,051	13,707,496	13,923,062	14,580,696	14,596,110	16,071,907	15,773,968	2.5%	-1.9%
Manufacturer's Depreciation Reimbursement	2,859,744	3,153,838	3,169,312	3,178,332	3,288,095	3,463,131	1,295,526	-12.4%	-62.6%
State Grants	56,211,546	63,285,445	73,886,229	79,226,573	85,304,884	90,379,738	106,051,787	11.2%	17.3%
Education Finance Act (EFA)	78,450,461	83,846,449	89,672,063	101,025,278	108,995,286	113,551,430	117,993,761	7.0%	3.9%
Education Improvement Act (EIA)	28,384,643	23,087,006	25,265,438	27,149,558	26,704,540	29,970,247	27,929,660	-0.3%	-6.8%
Education Lottery	1,665,204	2,302,562	1,813,386	1,436,230	1,092,672	449,905	95,566	-37.9%	-78.8%
Revenues from Federal Sources	34,550,889	36,946,280	34,318,437	38,126,267	39,949,870	42,795,987	37,176,676	1.2%	-13.1%
Revenues from Other Local Sources	8,119,251	7,961,816	8,437,356	8,994,970	6,520,128	6,823,090	7,056,216	-2.3%	3.4%
Revenues from Special Purpose Districts	66,821,014	77,948,159	54,445,927	62,224,789	72,956,420	84,452,512	61,575,555	-1.4%	-27.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	898,633,005	940,737,121	990,641,892	1,126,695,095	1,236,460,924	1,322,782,483	1,342,460,607	6.9%	1.5%
Administration	217,896,553	231,442,953	253,017,838	263,591,783	268,696,827	286,758,312	318,173,085	6.5%	11.0%
Instruction	224,518,734	233,930,603	239,299,702	253,044,400	266,652,915	279,304,538	305,944,080	5.3%	9.5%
Public Safety	79,403,681	75,689,261	80,494,070	83,512,771	91,162,229	99,667,633	105,607,817	4.9%	6.0%
Transportation	33,020,651	33,114,282	52,695,989	30,536,289	49,779,519	60,984,180	48,873,203	6.8%	-19.9%
Health & Human Services	2,180,898	2,227,298	2,424,024	3,192,795	2,679,070	2,392,390	3,348,717	7.4%	40.0%
Environment & Housing	17,846,036	21,180,727	25,482,133	26,917,514	24,736,442	34,253,181	36,166,815	12.5%	5.6%
Recreation & Culture	28,473,425	31,934,466	32,360,174	34,200,022	33,843,435	59,144,698	53,455,554	11.1%	-9.6%
Debt Service & Interest on Debt	117,801,243	143,766,383	105,392,902	162,413,825	170,768,593	201,994,784	162,144,989	5.5%	-19.7%
Purchase of Land & Facility Construction	111,001,982	95,974,174	144,904,980	160,391,543	264,562,350	232,893,380	249,010,887	14.4%	6.9%
All Other	5,623,018	2,026,460	2,605,110	50,530,990	6,509,884	5,582,309	6,753,531	3.1%	21.0%
Special Purpose Districts	60,866,784	69,450,514	51,964,970	58,363,163	57,069,660	59,807,078	52,981,929	-2.3%	-11.4%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures.**

York County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (School District only)	570,179,687	777,567,795	704,391,649	668,283,665	924,213,687	815,759,266	659,489,390	2.5%	-19.2%
Revenues from Local Sources	319,806,401	518,650,229	436,258,709	379,466,818	614,235,802	492,747,168	319,222,160	0.0%	-35.2%
Current Property Taxes	195,249,170	200,117,570	217,742,079	232,450,651	246,161,365	263,374,547	275,080,637	5.9%	4.4%
Current Real & Personal Property Taxes	194,969,913	199,897,532	217,386,817	232,022,253	245,682,906	262,688,120	274,698,180	5.9%	4.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	279,257	220,038	355,262	428,398	478,459	686,427	382,457	5.4%	-44.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	124,557,231	318,532,659	218,516,630	147,016,167	368,074,437	229,372,621	44,141,523	-15.9%	-80.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	14,852,450	15,514,725	17,581,014	19,070,462	22,982,634	28,906,100	22,035,319	6.8%	-23.8%
Bonds & Leases	98,102,926	293,411,288	187,239,184	112,064,161	329,705,845	177,747,173	48,619	-71.9%	-100.0%
Miscellaneous	11,601,855	9,606,646	13,696,432	15,881,544	15,385,958	22,719,348	22,057,585	11.3%	-2.9%
							0		
Revenues from State Sources	219,944,959	227,118,405	237,911,110	257,366,888	277,132,298	290,314,497	308,119,887	5.8%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	20,549,497	20,701,577	20,884,673	20,982,452	21,122,808	21,369,630	21,636,030	0.9%	1.2%
Homestead Exemption	5,194,293	5,281,125	5,358,020	5,579,348	5,699,158	5,584,007	5,666,627	1.5%	1.5%
Reimbursements for Property Tax Relief - Remaining Residential	36,634,435	37,456,502	38,412,716	38,802,407	39,692,980	40,809,438	42,146,376	2.4%	3.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	638,562	685,991	593,858	638,562	638,562	597,969	731,753	2.3%	22.4%
Manufacturer's Depreciation Reimbursement	2,132,759	2,378,602	2,398,053	2,404,485	2,474,018	2,523,352	802,228	-15.0%	-68.2%
State Grants	46,295,105	51,378,591	53,512,903	59,348,568	70,712,274	75,458,519	91,117,886	11.9%	20.8%
Education Finance Act (EFA)	78,450,461	83,846,449	89,672,063	101,025,278	108,995,286	113,551,430	117,993,761	7.0%	3.9%
Education Improvement Act (EIA)	28,384,643	23,087,006	25,265,438	27,149,558	26,704,540	29,970,247	27,929,660	-0.3%	-6.8%
Education Lottery	1,665,204	2,302,562	1,813,386	1,436,230	1,092,672	449,905	95,566	-37.9%	-78.8%
							0		
Revenues from Federal Sources	30,428,327	31,799,161	30,221,830	31,449,959	32,845,587	32,697,601	32,147,343	0.9%	-1.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	537,947,460	586,880,745	607,917,065	691,866,187	748,933,756	754,966,390	732,942,334	5.3%	-2.9%
Administration	160,348,856	168,912,909	176,822,780	188,790,063	200,056,016	216,146,865	223,367,389	5.7%	3.3%
Instruction	224,518,734	233,930,603	239,299,702	253,044,400	266,652,915	279,304,538	305,944,080	5.3%	9.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	193,374	190,601	314,417	311,967	350,772	304,840	356,465	10.7%	16.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	187,766	210,578	274,386	377,812	327,315	310,705	443,842	15.4%	42.8%
Debt Service & Interest on Debt	79,904,334	107,041,292	74,461,202	115,346,893	126,905,948	135,487,741	88,834,246	1.8%	-34.4%
Purchase of Land & Facility Construction	71,929,141	75,710,078	115,644,821	132,890,495	150,719,220	119,502,225	109,181,328	7.2%	-8.6%
All Other	865,255	884,684	1,099,757	1,104,557	3,921,570	3,909,476	4,814,984	33.1%	23.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

York County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (County only)**	143,519,048	148,806,183	287,747,037	167,830,774	179,751,814	237,324,735	211,386,490	6.7%	-10.9%
Revenues from Local Sources	120,125,030	124,073,040	253,732,274	138,760,258	150,221,210	207,238,239	180,786,150	7.1%	-12.8%
Current Property Taxes	73,167,198	70,036,887	73,673,568	78,414,868	84,638,860	99,479,256	104,437,494	6.1%	5.0%
Current Real & Personal Property Taxes	67,418,274	64,042,418	66,558,871	70,115,567	76,644,417	90,561,152	94,629,143	5.8%	4.5%
Fee In Lieu of Property Tax	2,326,350	2,718,898	3,616,451	4,324,971	4,549,872	5,697,457	5,466,750	15.3%	-4.0%
All Other	3,422,574	3,275,571	3,498,246	3,974,330	3,444,571	3,220,647	4,341,601	4.0%	34.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	1,886,617	2,174,067	2,433,192	2,548,640	2,830,394	3,014,016	2,868,930	7.2%	-4.8%
Local Accommodations Tax	222,395	312,820	358,752	406,138	416,877	409,721	346,622	7.7%	-15.4%
Capital Projects/Transportation Tax	24,999,222	27,768,016	30,693,455	33,209,464	34,735,027	36,709,435	38,531,929	7.5%	5.0%
Licenses, Fees, Charges, & Bonds	19,849,598	23,781,250	146,573,307	24,181,148	27,600,052	67,625,811	34,601,175	9.7%	-48.8%
Licenses & Permits	4,280,974	5,168,909	5,955,747	6,861,945	8,468,739	8,419,788	7,677,871	10.2%	-8.8%
Service Revenue & Charges	10,873,855	10,605,263	10,990,757	11,559,280	11,100,742	10,808,547	12,991,413	3.0%	20.2%
Bonds & Leases	0	3,000,000	124,740,051	0	0	33,062,616	0	n/a	n/a
Miscellaneous	4,694,769	5,007,078	4,886,752	5,759,923	8,030,571	15,334,860	13,931,891	19.9%	-9.1%
Revenues from State Sources	21,309,005	22,570,470	32,047,857	26,560,830	26,972,749	27,748,234	28,058,646	4.7%	1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,844,495	2,073,974	2,102,179	2,304,014	2,499,602	2,957,424	3,175,060	9.5%	7.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	9,661,168	9,619,891	9,978,170	10,455,973	10,435,390	10,711,616	10,437,645	1.3%	-2.6%
Manufacturer's Depreciation Reimbursement	596,006	647,447	639,540	671,099	699,593	783,108	314,295	-10.1%	-59.9%
State Grants	9,207,336	10,229,158	19,327,968	13,129,744	13,338,164	13,296,086	14,131,646	7.4%	6.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,376,679	1,384,625	1,065,343	1,693,486	1,407,744	1,089,048	1,118,765	-3.4%	2.7%
Revenues from Other Local Sources	708,334	778,048	901,563	816,200	1,150,111	1,249,214	1,422,929	12.3%	13.9%
Total Expenditures (County only)**	147,560,626	148,874,646	194,769,606	187,868,344	244,344,714	269,638,682	242,403,017	8.6%	-10.1%
Administration	33,306,121	37,970,934	48,434,407	46,175,531	45,335,697	49,076,100	52,173,252	7.8%	6.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	43,965,762	40,183,309	42,061,241	44,624,252	48,624,875	53,058,069	53,292,144	3.3%	0.4%
Transportation	23,792,249	29,878,970	48,777,782	28,469,890	46,777,030	52,722,684	46,106,284	11.7%	-12.5%
Health & Human Services	1,987,524	2,030,517	2,109,607	2,165,433	2,328,298	2,087,550	2,992,252	7.1%	43.3%
Environment & Housing	6,039,343	9,164,467	12,109,348	13,654,601	11,227,969	12,715,875	11,799,689	11.8%	-7.2%
Recreation & Culture	15,713,126	14,757,683	16,604,196	17,824,950	17,308,425	41,781,016	34,999,484	14.3%	-16.2%
Debt Service & Interest on Debt	15,621,236	10,162,232	13,169,970	23,337,570	18,664,761	18,105,787	23,459,422	7.0%	29.6%
Purchase of Land & Facility Construction	5,255,387	4,726,534	11,503,055	11,616,117	54,077,659	40,091,601	17,580,490	22.3%	-56.1%
All Other	1,879,878	0	0	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Cities only)**	155,285,831	129,533,161	138,885,097	136,989,020	166,174,311	186,049,669	185,881,630	3.0%	-0.1%
Revenues from Local Sources	140,589,854	112,255,332	122,664,481	113,162,623	149,084,118	163,672,302	169,414,719	3.2%	3.5%
Current Property Taxes	70,044,386	39,281,256	41,158,874	39,721,736	42,369,370	50,211,489	53,709,231	-4.3%	7.0%
Current Real & Personal Property Taxes	67,209,397	36,432,319	38,825,384	38,017,114	38,981,752	44,171,999	48,274,400	-5.4%	9.3%
Fee In Lieu of Property Tax	1,555,552	1,611,066	1,207,817	253,904	756,117	756,959	1,017,449	-6.8%	34.4%
All Other	1,279,437	1,237,871	1,125,673	1,450,718	2,631,501	5,282,531	4,417,382	22.9%	-16.4%
Local Option Sales Tax	0	0	0	69,529	12,110	0	0	n/a	n/a
Local Hospitality Tax	4,738,559	6,316,958	7,099,746	6,010,655	6,366,691	7,068,207	6,960,121	6.6%	-1.5%
Local Accommodations Tax	853,494	70,338	151,636	1,306,914	1,447,280	1,682,173	1,393,364	8.5%	-17.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	64,953,415	66,586,780	74,254,225	66,053,789	98,888,667	104,710,433	107,352,003	8.7%	2.5%
Licenses & Permits	17,910,389	21,591,068	21,582,557	23,423,895	24,698,992	26,510,862	27,154,302	7.2%	2.4%
Service Revenue & Charges	19,361,178	21,088,346	23,844,346	22,740,412	25,312,624	28,237,200	27,814,810	6.2%	-1.5%
Bonds & Leases	21,766,077	14,566,781	21,949,615	12,049,824	42,112,433	39,504,194	42,136,725	11.6%	6.7%
Miscellaneous	5,915,771	9,340,585	6,877,707	7,839,658	6,764,618	10,458,177	10,246,166	9.6%	-2.0%
Revenues from State Sources	4,539,177	6,331,567	5,653,559	10,664,805	6,023,637	7,794,153	6,923,056	7.3%	-11.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	401,772	1,124,468	1,125,448	327,635	1,132,549	1,250,027	1,337,228	22.2%	7.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	3,297,321	3,401,614	3,351,034	3,486,161	3,522,158	4,762,322	4,604,570	5.7%	-3.3%
Manufacturer's Depreciation Reimbursement	130,979	127,789	131,719	102,748	114,484	156,671	179,003	5.3%	14.3%
State Grants	709,105	1,677,696	1,045,358	6,748,261	1,254,446	1,625,133	802,255	2.1%	-50.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,745,883	3,762,494	3,031,264	4,982,822	5,696,539	9,009,338	3,910,568	6.1%	-56.6%
Revenues from Other Local Sources	7,410,917	7,183,768	7,535,793	8,178,770	5,370,017	5,573,876	5,633,287	-4.5%	1.1%
Total Expenditures (Cities only)**	152,258,135	135,531,216	135,990,251	188,597,401	186,112,794	238,370,333	314,133,327	12.8%	31.8%
Administration	24,241,576	24,559,110	27,760,651	28,626,189	23,305,114	21,535,347	42,632,444	9.9%	98.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	35,437,919	35,505,952	38,432,829	38,888,519	42,537,354	46,609,564	52,315,673	6.7%	12.2%
Transportation	9,228,402	3,235,312	3,918,207	2,066,399	3,002,489	8,261,496	2,766,919	-18.2%	-66.5%
Health & Human Services	0	6,180	0	715,395	0	0	0	n/a	n/a
Environment & Housing	11,806,693	12,016,260	13,372,785	13,262,913	13,508,473	21,537,306	24,367,126	12.8%	13.1%
Recreation & Culture	12,572,533	16,966,205	15,481,592	15,997,260	16,207,695	17,052,977	18,012,228	6.2%	5.6%
Debt Service & Interest on Debt	22,275,673	26,562,859	17,761,730	23,729,362	25,197,884	48,401,256	49,851,321	14.4%	3.0%
Purchase of Land & Facility Construction	33,817,454	15,537,562	17,757,104	15,884,931	59,765,471	73,299,554	122,249,069	23.9%	66.8%
All Other	2,877,885	1,141,776	1,505,353	49,426,433	2,588,314	1,672,833	1,938,547	-6.4%	15.9%

* Cities Included: Clover, Fort Mill, Hickory Grove, McConnells, Rock Hill, Sharon, Smyrna, Tega Cay & York. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 14	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total Revenues (Special Purpose District Only)**	66,821,014	77,948,159	54,445,927	62,224,789	72,956,420	84,452,512	61,575,555	-1.4%	-27.1%
Total Expenditures (Special Purpose District Only)**	60,866,784	69,450,514	51,964,970	58,363,163	57,069,660	59,807,078	52,981,929	-2.3%	-11.4%

****As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.**

Population, Income, and Employment	2013	2014	2015	2016	2017	2018	2019	6 Year Compound Growth Rate	FY 20 Percent Change
Population	238,605	244,481	250,566	257,866	266,165	273,782	280,979	2.8%	2.6%
Personal Income (thousands of dollars)	8,970,692	9,634,401	10,307,152	11,142,001	11,997,068	12,870,610	13,652,312	7.2%	6.1%
Per Capita Income	37,596	39,408	41,135	43,208	45,074	47,010	48,588	4.4%	3.4%
Labor Force	119,806	122,624	126,603	130,280	133,268	135,905	141,202	2.8%	3.9%
Employment	110,828	115,119	119,739	124,395	128,038	131,536	137,449	3.7%	4.5%
Unemployment	8,978	7,505	6,864	5,885	5,230	4,369	3,753	-13.5%	-14.1%
Unemployment Rate (%)	7.5	6.1	5.4	4.5	3.9	3.2	2.7	-15.7%	-15.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	6 Year Compound Growth Rate	FY 20 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	346,392,107	317,379,943	341,064,006	359,650,438	384,380,818	425,107,958	446,146,317	4.3%	4.9%
School District Total	195,249,170	200,117,570	217,742,079	232,450,651	246,161,365	263,374,547	275,080,637	5.9%	4.4%
County Total	73,167,198	70,036,887	73,673,568	78,414,868	84,638,860	99,479,256	104,437,494	6.1%	5.0%
Cities Total	70,044,386	39,281,256	41,158,874	39,721,736	42,369,370	50,211,489	53,709,231	-4.3%	7.0%
Special Purpose District Total	7,931,353	7,944,230	8,489,485	9,063,183	11,211,223	12,042,666	12,918,955	8.5%	7.3%
Assessed Property Values for Tax Years	2013	2014	2015	2016	2017	2018	2019		
Total Assessed Value	1,186,288,975	1,195,646,168	1,240,120,524	1,286,231,586	1,342,037,308	1,408,462,954	1,460,531,836	3.5%	3.7%
Owner Occupied (4% assessment ratio)	438,580,610	452,206,570	454,734,298	478,802,927	511,864,043	548,783,887	590,449,626	5.1%	7.6%
Agricultural (Private) (4%)	1,728,326	1,787,423	1,841,730	1,906,129	1,882,240	1,955,059	1,993,130	2.4%	1.9%
Agricultural (Corporate) (6%)	113,747	110,382	89,280	97,665	85,520	97,140	72,247	-7.3%	-25.6%
Commercial/Rental (6%)	286,381,494	282,812,472	292,560,115	299,629,180	310,969,799	333,819,751	354,780,023	3.6%	6.3%
Personal Property (Vehicles) (6%)	109,392,871	120,649,291	129,721,415	132,833,706	133,642,809	134,972,244	138,431,829	4.0%	2.6%
Other Personal Property (10.5%)	10,281,662	10,791,337	11,031,290	11,568,357	12,488,320	13,886,858	15,418,079	7.0%	11.0%
Manufacturing (10.5%)	56,942,128	56,379,990	59,552,030	59,310,756	63,200,622	59,976,212	43,848,214	-4.3%	-26.9%
Utility (10.5%)	212,357,857	194,135,244	199,973,517	198,930,392	202,106,177	202,603,911	196,445,290	-1.3%	-3.0%
Business Personal (10.5%)	31,972,164	34,084,540	36,736,120	39,794,520	40,622,850	41,106,880	40,349,380	4.0%	-1.8%
Motor Carrier (9.5%)	1,294,174	1,386,385	1,619,549	2,129,738	1,955,651	2,715,897	1,326,284	0.4%	-51.2%
Fee-in-Lieu and Joint Industrial Park	37,243,942	41,302,534	52,261,180	61,228,216	63,219,277	68,545,115	77,417,734	13.0%	12.9%
Estimated Total Average Millage Rates	349.2	359.3	365.2	375.0	385.2	401.3	400.5	2.3%	0.0%

Estimated average millage rates based upon data available - see definitions for detail.

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Revenues

A. Revenue From Local Sources

1. Current Property Taxes
 - Current Real & Personal Property Taxes
 - 1100 Taxes
 - 1110 Ad Valorem Taxes
 - 1140 Penalties & Interest on Delinquent Taxes
 - 1190 Other
 - 1200 Revenue From Local Govt. Other Than Local Education Agency (LEA)
 - 1210 Ad Valorem Taxes
 - 1240 Penalties / Interest on Taxes
 - 1280 Revenue in lieu of Taxes
 - 1290 Other
 - Fee in Lieu of Property Taxes (N/A)
 - All Other
 - 3890 Other State Property Tax Revenue (includes motor carrier ta
2. Local Options Sales Tax (N/A)
3. Licenses, Fees, Charges, Bonds, etc.
 - Licenses & Permits (N/A)
 - Service Revenue & Charges
 - 1300 Tuition
 - 1310 Regular Day School From Patrons
 - 1320 Regular Day School From Other LEA's
 - 1330 Adult/Continuing Education From Patrons
 - 1340 Adult/Continuing Education From Other LEA's
 - 1350 Summer School From Patrons
 - 1360 Summer School From Other LEA's
 - 1400 Transportation Fees
 - 1410 Regular Day School From Patrons
 - 1415 Reg Day School From Other LEA's
 - 1420 Summer School From Patrons
 - 1425 Summer School From Other LEA's
 - 1500 Earnings on Investment
 - 1510 Interest on Investments
 - 1520 Dividends on Investments
 - 1530 Gain/loss on Sale of Investments
 - 1600 Food Service
 - 1610 Lunch Sales to Pupils
 - 1620 Breakfast Sales to Pupils
 - 1630 Special Sales to Pupils
 - 1640 Lunch Sales to Adults
 - 1650 Breakfast Sales to Adults
 - 1660 Special Sales to Adults
 - 1700 Pupil Activities
 - 1710 Admissions
 - 1720 Bookstore Sales
 - 1730 Pupil Organization Membership
 - 1740 Student Fees
 - 1790 Other

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Miscellaneous

- 1900 Other Revenue From Local Sources
 - 1910 Rentals
 - 1920 Contributions/Donations From Private Sources
 - 1930 Special Needs Transportation - Medicaid
 - 1931 Medicaid Therapy Adjustment
 - 1950 Refund Prior Year's Expenditures
 - 1990 Miscellaneous
 - 1992 Canteen Operations
 - 1993 Receipts of Insurance Proceeds
 - 1994 Receipts of Legal Settlements
 - 1999 Revenues From Other Local Sources
- 5300 Sale of Fixed Assets
- 5400 Proceeds From Long Term Notes
- 5900 Miscellaneous Sources
- 5999 Other Financing Sources

B. Revenue From State Sources

- 1. Reimbursements for Property Tax Relief
 - 3810 Reimbursements for Property Tax Relief
- 2. Homestead Exemption
 - 3820 Homestead Exemption
- 3. Reimbursement Property Tax Relief (Tier 3)
 - 3825 Reimbursement Property Tax Relief
- 4. \$2.5 Million Tax Payment
 - 3827 \$2.5 Million Bonus
- 5. State-Shared Taxes (Aid to Subdivisions)
 - 3830 Merchant's Inventory Tax
- 6. Manufacturer's Depreciation Reimbursement
 - 3840 Manufacturer's Depreciation Reimbursement
- 7. State Grants
 - 3100 Restricted State Grants
 - 3105 Technology Technical Assistance
 - 3110 Occupational Education
 - 3113 12-Month Agriculture Program
 - 3118 EEDA Career Specialists
 - 3120 General Education
 - 3127 Student Health & Fitness - PE Teacher Ratio
 - 3130 Special Programs
 - 3131 Handicapped Transportation
 - 3132 Home Schooling
 - 3134 CDEP Expansion
 - 3135 Reading Coaches
 - 3136 Student Health & Fitness - Nurses
 - 3140 School Lunch
 - 3142 Program Aid

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 3155 DSS SNAP & E&T Programs
- 3156 Adult Education
- 3160 School Bus Driver's Salary
 - 3161 EAA Bus Driver Salary and Fringe
 - 3162 Transportation Workers' Compensation
 - 3165 Economic Education Development Act - Transportation
 - 3171 Consolidation & Capital Improvement
- 3180 Fringe Benefits Employer Contribution
 - 3181 Retiree Insurance
- 3183 Teacher Recruiting & Retention
- 3186 State Aid to Classrooms - Teacher Salary Increase
- 3187 Teacher Supplies
- 3190 Other
 - 3193 Education License Plates
 - 3194 Digital Instructional Materials
 - 3198 Technology Professional Development
 - 3199 Other State Restricted Grants
- 3200 Unrestricted Grants
 - 3230 Reimbursements for District Serv.
 - 3250 Medicaid Match Reimbursement
 - 3290 Misc. Unrestricted State Grants
 - 3299 Other Unrestricted State Grants
- 3900 Other State Revenue
 - 3992 SC Forest Commission Revenue
 - 3993 PEBA on-Behalf
 - 3994 PEBA Nonemployer Contributions
 - 3999 Revenue From Other State Sources

8. Education Finance Act (EFA)

- 3310 Full-time Programs
 - 3311 Kindergarten
 - 3312 Primary
 - 3313 Elementary
 - 3314 High School
 - 3315 Trainable Mentally Handicapped
 - 3316 Speech Handicapped (Part-time)
 - 3317 Homebound
- 3320 Part-time Programs
 - 3321 Emotionally Handicapped
 - 3322 Educable Mentally Handicapped
 - 3323 Learning Disabilities
 - 3324 Hearing Handicapped
 - 3325 Visually Handicapped
 - 3326 Orthopedically Handicapped
 - 3327 Vocational
- 3330 Other EFA Programs
 - 3331 Autism
 - 3332 High Achieving Students
 - 3334 Limited English Proficiency
 - 3350 Residential Treatment Facilities
 - 3351 Academic Assistance
 - 3352 Pupils in Poverty
 - 3353 Dual Credit Enrollment
 - 3375 Education Foundation Supplement
 - 3392 NBC Excess EFA Formula
 - 3393 Capital Improvement Plan - Additional
 - 3399 Other EFA

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

9. Education Improvement Act (EIA)

- 3502 ADEPT
- 3507 Aid To Districts Technology
- 3509 Arts in Education
- 3511 Professional Development
- 3518 Adoption List of Formative Assessment
- 3519 Grade 10 Assessments
- 3526 Refurbish K-8 Science Kits
- 3528 Industry Certifications
- 3529 Career and Technology Education
- 3532 National Board Salary Supplement
- 3533 Teacher of the Year Awards
- 3535 Reading Coaches
- 3538 Students at Risk of School Failure
- 3540 Early Childhood Program
- 3541 Child Dev Education Pilot Program
- 3550 Teacher Salary Increase
- 3555 Teacher Salary Fringe
- 3556 Adult Education
- 3557 Summer Reading Program
- 3558 Reading
- 3570 Technical Assistance
- 3571 State Priority Schools
- 3577 Teacher Supplies
- 3581 Student Health and Fitness - Nurses
- 3583 Charter School Programs
- 3584 EFA Charter Transition Funds
- 3585 Aid to Districts - Special Education
- 3587 Maintenance State Financial Support - Tier I
- 3589 Maintenance State Financial Support - Tier II
- 3590 School Building
- 3593 Capital Improvement Plan
- 3594 EEDA Supplemental Programs
- 3595 EEDA Supplies and Materials
- 3596 EEDA Career Specialists
- 3597 Aid to Districts
- 3599 Other EIA

10. Education Lottery Revenue

- 3630 K-12 Technology Initiative
- 3660 Mobile Device Access Management
- 3670 School Safety-Facility and Infrastructure
- 3699 Other State Lottery

C. Revenue From Federal Sources

- 4100 Federally Impacted Areas
 - 4110 Maintenance & Operations
 - 4120 Construction
 - 4130 Low Rent Housing
 - 4140 Handicapped
 - 4160 Maintenance & Operations Disaster Aid
- 4200 Occupational Education
 - 4210 Perkins Aid (Title I)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 4300 Elementary & Second Education Act of 1965
 - 4310 Title I, Basic State Grant Programs
 - 4312 Rural & Low Income School Program, Title VI
 - 4314 School Improvement Grant
 - 4320 Charter School Grant
 - 4341 Language Instruction/Limited, Title III
 - 4342 Teacher Advancement Program
 - 4343 McKinney Vento
 - 4344 Hurricane Education Recovery
 - 4348 Teacher Incentive Fund
 - 4351 Improving Teacher Quality
 - 4353 Teacher Incentive Fund
 - 4390 Other ESEA
- 4400 Adult Education
 - 4410 Basic Adult Education
 - 4430 State Literacy Resource
 - 4490 Other Adult Education
- 4500 Programs for Children With Disabilities
 - 4510 Individuals with Disabilities Ed Act - IDEA
 - 4520 Preschool Grants
 - 4560 IDEA - SSIP
 - 4570 SC Gateway Project
- 4800 USDA Reimbursements
 - 4810 School Lunch Program & Afterschool Snacks
 - 4830 School Breakfast Program
 - 4850 Cash in Lieu of Commodities (Food Distribution Program) (Carryover Provision)
 - 4860 Fresh Fruits and Vegetables
 - 4870 School Food Service Equipment
 - 4880 Summer Feeding Program
- 4900 Other Federal Sources
 - 4924 21st Century Community Learning Centers Program (Title IV, 21st Century Schools)
 - 4935 South Carolina's AWARE
 - 4936 South Carolina Early Learning Extension
 - 4971 CARES Additional Cost per Meal
 - 4973 Coronavirus Relief Fund (CRF)
 - 4975 Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
 - 4990 Other Federal Revenue
 - 4991 USDA Commodities
 - 4992 U.S. Forest Commission Revenue
 - 4997 Title IV SSAE
 - 4999 Revenue From Other Federal Sources

D. Revenue From Other Local Governments (N/A)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Expenditures

A. Administration

- 210 Pupil Services
 - 211 Attendance and Social Work
 - 212 Guidance
 - 213 Health
 - 214 Psychological
 - 215 Exceptional Programs Services
 - 216 Career & Technical Education Placement
 - 217 Career Specialists Services
- 220 Instructional Staff Services
 - 221 Improvement of Instruction - Curriculum Dev.
 - 222 Library Media
 - 223 Supervision of Special Programs
 - 224 Improve of Instr-Inservice Training
- 230 General Admin. Services
 - 231 Board of Education
 - 232 Office of Superintendent
 - 233 School Administration
- 250 Finance and Operations Services
 - 251 Student Trans. (Federally Mandated)
 - 252 Fiscal Services
 - 254 Operation and Maintenance of Plant Services
 - 255 Student Trans. (State Mandated)
 - 256 Food Service
 - 257 Internal Services
 - 258 Security
 - 259 Internal Auditing Services
- 260 Central Support Services
 - 261 Head of Component Unit
 - 262 Planning
 - 263 Information Services
 - 264 Staff Services
 - 265 Sub awards in excess of \$25,000
 - 266 Technology and Data Processing Services
 - 267 Participant Support Cost
- 270 Supporting Services Pupil Activity
 - 271 Pupil Services Activities
 - 272 Enterprise Activities
 - 273 Trust and Agency Activities

B. Instruction

- 110 General Instruction
 - 111 Kindergarten Programs
 - 112 Primary
 - 113 Elementary
 - 114 High School
 - 115 Career & Technical Education
 - 116 Career and Technology Education - Middle School
 - 117 Driver Education
 - 118 Montessori Programs
- 120 Exceptional Programs
 - 121 Educable Mentally Handicapped
 - 122 Trainable Mentally Handicapped
 - 123 Orthopedically Handicapped
 - 124 Visually Handicapped
 - 125 Hearing Handicapped
 - 126 Speech Handicapped
 - 127 Learning Disabilities
 - 128 Emotionally Handicapped
 - 129 Coord. Early Intervening Services

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 130 Preschool Programs
 - 131 Speech 5 year old
 - 132 Itinerant 5 year old
 - 133 Self-Contained 5 year old
 - 134 Homebased 5 year old
 - 135 Speech 3&4 year old
 - 136 Itinerant 3&4 year old
 - 137 Self-contained 3&4 year old
 - 138 Homebased 3&4 year old
 - 139 Early Childhood Programs
- 140 Special Programs
 - 141 Gifted and Talented-Academic
 - 142 Disadvantaged
 - 143 Advanced Placement
 - 144 International Baccalaureate
 - 145 Homebound
 - 147 CERDEP
 - 148 Gifted and Talented - Artistic
 - 149 Other Special Programs
- 160 Other Exceptional Programs
 - 161 Autism
 - 162 Limited English Proficiency
 - 163 Comprehensive Coordinated Early Intervening Services (CCEIS)
- 170 Summer School Programs
 - 171 Primary
 - 172 Elementary
 - 173 High School
 - 174 Gifted & Talented
 - 175 Instr. Programs Beyond Regular Day
- 180 Adult/Continuing Education Programs
 - 181 Adult Basic
 - 182 Adult Secondary
 - 183 Adult English Literacy
 - 184 Post Secondary
 - 185 Adult Vocational
 - 186 Integrated Education and Training
 - 187 Adult Remedial
 - 188 Parenting/Family Literacy
 - 189 CERDEP Parenting
- 190 Instructional Pupil Activity

C. Public Safety (N/A)

D. Transportation (N/A)

E. Health & Human Services

- 350 Custody and Care of Children Services
- 360 Welfare Services
- 370 Nonpublic School Services

F. Environment & Housing (N/A)

G. Recreation & Culture

- 320 Community Recreation Services
- 330 Civic Services
- 340 Public Library Services
- 390 Other Community Services

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

H. Interest on the Debt

500 Debt Services

I. Purchase of Land & Facility Construction

253 Facility Acquisition/Construction

J. All Other

410 Intergovernmental Expenditures

411 Payment to State Department of Education

412 Payments to Other Government Units

413 Payments to Non-Public Schools

414 Medicaid Payments to SDE

415 Payments to Nonprofit Entities (for First Steps)

416 LEA Payments to Public Charter Schools

417 Payments to Nonprofit Entities (other than First Steps)

419 Payments to PEBA Nonemployer Contributions

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

REVENUES

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current Real & Personal Property Taxes
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties and Interest on Taxes
- B. Local Options Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Options - Capital Projects
 - 2. Other Local Options - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Building Electrical, Plumbing Permits
 - b. Business Licenses
 - c. Documentary Stamp Tax
 - d. Marriage Licenses
 - e. Mobile Home Licenses
 - f. Utility Franchises
 - g. Other Licenses and Permits Revenues
 - 2. Service Revenue & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Hospital
 - f. Housing & Urban Renewal
 - g. Library
 - h. Motor Vehicle Fees
 - i. Parking Facilities
 - j. Recreation
 - k. Refuse Collection & Landfill
 - l. Other Service Revenues & Charges
 - m. Fines Kept By the County
 - n. Drug Fines
 - o. Other Fines & Forfeitures
 - 3. Bonds and Leases
 - 4. Miscellaneous Revenue
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier 1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Fire Department Premium Tax
 - 3. Broker's Premium Fire Department Tax
 - 4. Statewide Accommodations Tax
 - 5. Direct Appropriations
 - 6. Solid Waste Tire Fees
 - 7. Health Department - Vital Record Fees
 - 8. Tourism Infrastructure Admissions Tax
 - 9. Alcoholic Beverage License Fee
 - 10. Merchant's Inventory Tax
 - 11. Motor Carrier Property Tax
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Relief Grants
 - 5. Division of Local Government Grants
 - 6. Economic Development
 - 7. Emergency Medical Service Grants
 - 8. Health & Human Services Grants
 - 9. Highways & Public Transportation Grants
 - 10. Library Aid Grants
 - 11. Public Service Authority Grants
 - 12. Recreational Grants
 - 13. Sheriff Department Grants
 - 14. Child Support Incentive / Enforcement Grants
 - 15. Social Service Grants
 - 16. Solicitor's Fund
 - 17. Travel and Tourism Grants
 - 18. Veterans Affairs Grants
 - 19. Voter Registration / Election Commission Grants
 - 20. Other State Grant Revenues

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Federal Emergency Management Assistance
- D. Correction Facility Grants
- E. Health & Hospital Grants
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Library Grants

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

- I. National Forest Fund
- J. Other Federal Grant Revenues

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Contracts for Service Provision - Fire Provision
- C. Other Contracts for Service Provision
- D. Payment in lieu of taxes
- E. Other Local Government Revenues

EXPENDITURES

- A. Administration
- B. Instruction ((N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment and Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Land Purchase & Facility Construction
- J. All Other

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Revenues

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current & Real Personal Property Taxes
 - a. Real Property Taxes
 - b. Personal Property Taxes
 - c. Motor Vehicle Tax
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties & Interest
- B. Local Option Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Option Sales Tax - Capital Projects
 - 2. Other Local Option Sales Tax - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Business Licenses
 - b. Permits
 - c. Utility Franchise Fees
 - d. Other License & Permit Revenues
 - 2. Service Revenues & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Housing and Urban Renewal
 - f. Parking Facilities
 - g. Recreation
 - h. Refuse Collection & Landfill
 - i. Stormwater Fees
 - j. Other Service Revenues & Charges
 - k. Fines Kept By the Municipality
 - l. Other Fines & Forfeitures
 - 3. Bonds and Leases
 - 4. Miscellaneous
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Statewide Accommodations Tax
 - 3. Merchants' Inventory Tax
 - 4. Motor Carrier Property Tax
 - 5. Tourism Infrastructure Admissions Tax
 - 6. Alcoholic Beverage Licenses/Permits
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Grants
 - 5. Division of Local Government Grants
 - 6. Emergency Medical Service Grants
 - 7. Health & Human Services Grants
 - 8. Highways & Public Transportation Grants
 - 9. Public Safety / Victims Assistance Grants
 - 10. Recreation & Tourism Grants
 - 11. Social Services Grants
 - 12. Other State Grants
- H. Education Finance Act (EFA) (N/A)
- I. Education Improvement Act (EIA) (N/A)

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Economic Development Administration
- D. Environmental Protection Agency
- E. Federal Emergency Management Assistance
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Other Federal Grants

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Housing & Urban Development
- C. Contracts for Service Provision - Fire Protection
- D. Other Contracts for Service Provision
- E. Payment in lieu of Taxes
- F. Other Local Government Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Expenditures

- A. Administration
- B. Instruction (N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment & Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Purchase of Land & Facility Construction
- J. All Other

APPENDIX 2
COUNTIES INCLUDED IN SURVEY BY YEAR

<u>County</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
Abbeville	*	*	*	*	*	*	*
Aiken	*	*	*	*	*	*	*
Allendale	*	*	*	*	*	*	N
Anderson	*	*	*	*	*	*	*
Bamberg	*	*	*	*	*	*	*
Barnwell	*	*	*	*	*	*	*
Beaufort	*	*	*	*	*	*	*
Berkeley	*	*	*	*	*	*	*
Calhoun	*	*	*	*	*	*	*
Charleston	*	*	*	*	*	*	*
Cherokee	*	*	*	*	*	*	*
Chester	*	*	*	*	*	*	*
Chesterfield	*	*	*	*	*	*	*
Clarendon	*	*	*	*	*	*	*
Colleton	*	*	*	*	*	*	*
Darlington	*	*	*	*	*	*	*
Dillon	*	*	*	*	*	*	*
Dorchester	*	*	*	*	*	*	*
Edgefield	*	*	*	*	*	*	*
Fairfield	*	*	*	*	*	*	*
Florence	*	*	*	*	*	*	*
Georgetown	*	*	*	*	*	*	*
Greenville	*	*	*	*	*	*	*
Greenwood	*	*	*	*	*	*	*
Hampton	*	*	*	*	*	*	*
Horry	*	*	*	*	*	*	*
Jasper	*	*	*	*	*	*	*
Kershaw	*	*	*	*	*	*	*
Lancaster	*	*	*	*	*	*	*
Laurens	*	*	*	*	*	*	*
Lee	*	*	*	*	*	*	*
Lexington	*	*	*	*	*	*	*
Marion	*	*	*	*	*	*	*
Marlboro	*	*	*	*	*	*	*
McCormick	*	*	*	*	*	*	*
Newberry	*	*	*	*	*	*	*
Oconee	*	*	*	*	*	*	*
Orangeburg	*	*	*	*	*	*	*
Pickens	*	*	*	*	*	*	*
Richland	*	*	*	*	*	*	*
Saluda	*	*	*	*	*	*	*
Spartanburg	*	*	*	*	*	*	*
Sumter	*	*	*	*	*	*	*
Union	*	*	*	*	*	*	*
Williamsburg	*	*	*	*	*	*	*
York	*	*	*	*	*	*	*

Total Number of Counties Reported	46	46	46	46	46	46	45
Total Number of Counties Missing	0	0	0	0	0	0	1
Percentage of Counties Reporting	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.8%

* = County filed financial report

N = County never filed financial report

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
Abbeville	Abbeville	*	*	*	*	*	*	*
Abbeville	Calhoun Falls	*	*	*	*	*	N	N
Abbeville	Donalds	*	*	*	*	*	*	*
Abbeville	Due West	*	*	*	*	*	*	*
Abbeville	Lowndesville	*	*	*	*	*	*	*
						*	*	
Aiken	Aiken	*	*	*	*	*	*	*
Aiken	Burnettown	*	*	*	*	*	*	*
Aiken	Jackson	*	*	*	*	*	*	*
Aiken	Monetta	*	N	N	N	N	*	N
Aiken	New Ellenton	*	*	*	N	*	N	N
Aiken	North Augusta	*	*	*	*	*	*	*
Aiken	Perry	*	*	*	*	*	*	*
Aiken	Salley	*	*	*	*	*	*	*
Aiken	Wagener	N	*	*	*	*	*	*
Aiken	Windsor	*	*	*	*	*	*	*
						*	*	
Allendale	Allendale	*	*	*	*	*	*	*
Allendale	Fairfax	*	*	*	*	*	*	*
Allendale	Sycamore	*	*	*	*	*	N	N
Allendale	Ulmer	*	*	N	N	N	*	N
						*	*	
Anderson	Anderson	*	*	*	*	*	*	*
Anderson	Belton	*	*	*	*	*	*	*
Anderson	Honea Path	*	*	*	*	*	*	N
Anderson	Iva	*	*	*	*	*	N	*
Anderson	Pelzer	*	*	*	*	*	*	*
Anderson	Pendleton	*	*	*	*	*	*	*
Anderson	Starr	*	*	*	N	N	*	N
Anderson	West Pelzer	*	*	*	*	*	*	*
Anderson	Williamston	*	*	*	*	*	*	*
						*	*	
Bamberg	Bamberg	*	*	*	*	*	*	*
Bamberg	Denmark	*	*	*	*	*	*	*
Bamberg	Ehrhardt	N	N	*	*	*	*	*
Bamberg	Govan	*	*	N	N	*	N	N
Bamberg	Olar	N	N	*	*	*	*	*
						*	*	
Barnwell	Barnwell	*	*	*	*	*	*	*
Barnwell	Blackville	*	*	*	*	*	*	*
Barnwell	Elko	*	*	*	*	*	*	*
Barnwell	Hilda	*	*	*	*	*	*	N
Barnwell	Kline	*	*	*	*	*	*	*
Barnwell	Snelling	*	*	*	*	*	*	*
Barnwell	Williston	*	*	*	*	*	*	*
						*	*	
Beaufort	Beaufort	*	*	*	*	*	*	*
Beaufort	Bluffton	*	*	*	*	*	*	*
Beaufort	Hilton Head Island	*	*	*	*	*	*	*
Beaufort	Port Royal	*	*	*	*	*	*	*
						*	*	
Berkeley	Bonneau	*	*	*	*	N	N	N
Berkeley	Goose Creek	*	*	*	*	*	*	*
Berkeley	Hanahan	*	*	*	*	*	*	*
Berkeley	Jamestown	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
Berkeley	Moncks Corner	*	*	*	*	*	*	*
Berkeley	Saint Stephen	*	*	*	*	*	*	*
						*	*	
Calhoun	Cameron	*	*	*	*	*	*	*
Calhoun	Saint Matthews	*	*	*	*	N	N	N
						*	*	
Charleston	Awendaw	*	*	*	*	*	*	*
Charleston	Charleston	*	*	*	*	*	*	*
Charleston	Folly Beach	*	*	*	*	*	*	*
Charleston	Hollywood	*	*	*	*	*	*	*
Charleston	Isle of Palms	*	*	*	*	*	*	*
Charleston	James Island	*	*	*	*	*	*	*
Charleston	Kiawah Island	*	*	*	*	*	*	*
Charleston	Lincolville	N	N	N	N	N	N	N
Charleston	McClellanville	*	*	*	*	*	*	*
Charleston	Meggett	*	*	*	N	*	*	*
Charleston	Mount Pleasant	*	*	*	*	*	*	*
Charleston	North Charleston	*	*	*	*	*	*	*
Charleston	Ravenel	*	*	*	*	*	*	*
Charleston	Rockville	*	*	*	*	*	*	N
Charleston	Seabrook Island	*	*	*	*	*	*	*
Charleston	Sullivans Island	*	*	*	*	*	*	*
						*	*	
Cherokee	Blacksburg	*	*	*	*	*	*	*
Cherokee	Gaffney	*	*	*	*	*	*	*
						*	*	
Chester	Chester	*	*	*	*	*	*	*
Chester	Fort Lawn	*	*	*	*	*	*	*
Chester	Great Falls	*	*	*	*	*	*	*
Chester	Lowrys	*	*	*	*	*	*	*
Chester	Richburg	*	*	*	*	*	*	*
						*	*	
Chesterfield	Cheraw	*	*	*	*	*	*	*
Chesterfield	Chesterfield	*	*	*	*	*	*	*
Chesterfield	Jefferson	*	*	*	*	*	*	*
Chesterfield	McBee	*	*	*	*	*	*	*
Chesterfield	Mount Croghan	*	*	*	*	*	*	*
Chesterfield	Pageland	*	*	*	*	*	*	*
Chesterfield	Patrick	N	*	*	*	*	N	*
Chesterfield	Ruby	*	*	*	*	*	*	*
						*	*	
Clarendon	Manning	*	*	*	*	*	*	*
Clarendon	Paxville	N	*	*	*	N	N	N
Clarendon	Summerton	*	*	*	*	*	*	*
Clarendon	Turbeville	*	*	*	*	*	N	*
						*	*	
Colleton	Cottageville	*	*	*	N	N	*	N
Colleton	Edisto Beach	*	*	*	*	*	*	*
Colleton	Lodge	*	*	*	*	N	N	N
Colleton	Smoaks	*	*	*	*	*	*	N
Colleton	Walterboro	*	*	*	*	*	*	*
Colleton	Williams	N	N	*	*	*	*	*
						*	*	
Darlington	Darlington	*	*	*	*	*	*	*
Darlington	Hartsville	*	*	*	*	*	*	*

APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR

<u>County</u>	<u>Municipality</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
Darlington	Lamar	N	*	*	N	N	*	N
Darlington	Society Hill		*	*	*	*	*	*
						*	*	
Dillon	Dillon	*	*	*	*	*	*	*
Dillon	Lake View	*	*	*	*	*	*	*
Dillon	Latta	*	*	N	*	*	N	*
						*	*	
Dorchester	Harleyville	*	*	*	*	*	*	*
Dorchester	Reevesville	*	N	N	N	N	N	N
Dorchester	Ridgeville	*	*	*	*	*	N	*
Dorchester	Saint George	*	*	*	*	*	*	N
Dorchester	Summerville	*	*	*	*	*	N	N
						*	*	
Edgefield	Edgefield	*	*	*	*	*	*	*
Edgefield	Johnston	*	*	*	*	*	*	*
Edgefield	Trenton	*	*	*	*	*	*	*
						*	*	
Fairfield	Jenkinsville	*	*	*	*	*	N	*
Fairfield	Ridgeway	*	*	*	*	*	*	*
Fairfield	Winnsboro	*	*	*	*	*	*	*
						*	*	
Florence	Coward	*	*	*	*	*	*	*
Florence	Florence	*	*	*	*	*	*	*
Florence	Johnsonville	*	*	*	*	*	*	*
Florence	Lake City	*	*	*	*	*	*	*
Florence	Olanta	*	N	*	N	*	*	N
Florence	Pamplico	*	*	*	*	*	N	N
Florence	Quinby	*	*	*	*	*	*	*
Florence	Scranton	*	*	*	*	*	*	N
Florence	Timmonsville					*	*	*
						*	*	
Georgetown	Andrews	*	*	*	*	*	*	*
Georgetown	Georgetown	*	*	*	*	*	*	*
Georgetown	Pawleys Island	*	*	*	*	*	*	*
						*	*	
Greenville	Fountain Inn	*	*	*	*	*	*	N
Greenville	Greenville	*	*	*	*	*	*	*
Greenville	Greer	*	*	*	*	*	*	*
Greenville	Mauldin	*	*	*	*	*	*	*
Greenville	Simpsonville	*	*	*	*	*	*	*
Greenville	Travelers Rest	*	*	*	*	*	*	N
						*	*	
Greenwood	Greenwood	*	*	*	*	*	*	*
Greenwood	Hodges	*	*	*	*	*	*	*
Greenwood	Ninety Six	*	*	*	*	*	*	*
Greenwood	Troy	*	*	*	*	*	N	N
Greenwood	Ware Shoals	*	*	*	*	*	*	*
						*	*	
Hampton	Brunson	*	*	*	*	*	*	*
Hampton	Estill	*	*	*	*	*	*	*
Hampton	Furman	*	*	*	N	N	N	N
Hampton	Gifford	N	N	N	N	N	N	N
Hampton	Hampton	*	*	*	*	*	*	N
Hampton	Luray	*	*	*	*	*	*	*
Hampton	Scotia	*	*	N	N	N	N	N

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
Hampton	Varnville	*	*	*	*	*	*	*
Hampton	Yemassee	*	*	*	*	*	*	*
						*	*	
Horry	Atlantic Beach	*	*	*	*	*	*	*
Horry	Aynor	*	*	*	*	*	*	*
Horry	Briarcliffe Acres	*	*	*	*	*	*	*
Horry	Conway	*	*	*	*	*	*	*
Horry	Loris	*	*	N	N	N	N	N
Horry	Myrtle Beach	*	*	*	*	*	*	*
Horry	North Myrtle Beach	*	*	*	*	*	*	*
Horry	Surfside Beach	*	*	*	*	*	*	*
						*	*	
Jasper	Hardeeville	*	*	*	*	*	*	*
Jasper	Ridgeland	*	*	*	*	*	*	*
						*	*	
Kershaw	Bethune	*	*	*	*	*	*	*
Kershaw	Camden	*	*	*	*	*	*	*
Kershaw	Elgin	*	*	*	*	*	N	N
						*	*	
Lancaster	Heath Springs	*	*	*	*	*	*	*
Lancaster	Kershaw	*	*	*	*	*	*	*
Lancaster	Lancaster	*	*	*	*	*	*	*
Lancaster	Van Wyck	n/a	n/a	n/a	n/a	*	*	*
						*	*	
Laurens	Clinton	*	*	*	*	*	*	*
Laurens	Cross Hill	*	N	N	N	N	N	N
Laurens	Gray Court	*	*	*	*	*	*	*
Laurens	Laurens	*	*	*	*	*	*	*
Laurens	Waterloo	*	*	*	*	*	*	*
						*	*	
Lee	Bishopville	*	*	*	*	*	*	*
Lee	Lynchburg	*	*	*	*	*	*	*
						*	*	
Lexington	Batesburg/Leesville	*	*	*	*	*	*	*
Lexington	Cayce	*	*	*	*	*	*	*
Lexington	Chapin					*	*	*
Lexington	Gaston	*	*	*	*	*	*	*
Lexington	Gilbert	*	*	*	*	*	*	*
Lexington	Irmo	*	*	*	*	*	*	*
Lexington	Lexington	*	*	*	*	*	*	*
Lexington	Pelion	*	*	*	*	*	*	*
Lexington	Pine Ridge	*	*	*	*	*	*	*
Lexington	South Congaree	*	*	*	N	*	N	N
Lexington	Springdale	*	*	*	*	*	*	*
Lexington	Summit	*	*	*	*	*	N	N
Lexington	Swansea	*	*	*	N	*	*	*
Lexington	West Columbia	*	*	*	*	*	*	*
						*	*	
Marion	Marion	*	*	*	*	*	*	*
Marion	Mullins	*	*	*	*	*	N	N
Marion	Nichols	*	*	*	*	N	N	N
Marion	Sellers	*	*	*	*	*	*	*
						*	*	
Marlboro	Bennettsville	*	*	*	*	*	*	*
Marlboro	Blenheim	*	*	*	*	*	*	*

APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR

<u>County</u>	<u>Municipality</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
Marlboro	Clio	N	*	*	N	*	*	*
Marlboro	McColl	*	*	*	*	*	*	N
Marlboro	Tatum	*	*	*	*	*	*	*
						*	*	
McCormick	McCormick	*	*	*	*	*	*	*
McCormick	Parksville	*	*	*	*	*	N	*
McCormick	Plum Branch	*	*	*	*	*	*	*
						*	*	
Newberry	Little Mountain	*	*	*	*	*	*	*
Newberry	Newberry	*	*	*	*	*	*	*
Newberry	Peak	N	N	*	*	N	*	*
Newberry	Pomaria	*	*	*	*	*	*	N
Newberry	Prosperity	*	*	*	*	*	*	*
Newberry	Silverstreet	*	*	*	N	*	N	N
Newberry	Whitmire	*	*	*	*	*	*	*
						*	*	
Oconee	Salem	N	N	N	*	*	*	*
Oconee	Seneca	*	*	*	*	*	*	*
Oconee	Walhalla	*	*	*	*	*	*	*
Oconee	West Union	*	*	*	*	*	*	N
Oconee	Westminster	*	*	*	*	*	*	*
						*	*	
Orangeburg	Bowman	*	*	*	*	*	*	*
Orangeburg	Branchville	*	*	*	*	*	*	*
Orangeburg	Cope	*	*	*	*	*	*	*
Orangeburg	Cordova	N	N	*	*	*	*	N
Orangeburg	Elloree	*	*	*	*	N	N	N
Orangeburg	Eutawville	*	*	*	*	*	N	*
Orangeburg	Holly Hill	N	*	*	*	*	N	N
Orangeburg	Livingston	N	N	N	N	*	N	N
Orangeburg	Neeses	*	*	*	N	N	*	*
Orangeburg	North	*	*	*	*	*	*	*
Orangeburg	Norway	*	*	*	*	*	*	*
Orangeburg	Orangeburg	*	*	*	*	*	*	*
Orangeburg	Rowesville	N	N	*	*	*	*	*
Orangeburg	Santee	*	*	*	*	*	*	*
Orangeburg	Springfield	*	N	N	N	N	N	N
Orangeburg	Vance	*	*	*	*	*	*	*
Orangeburg	Woodford	*	*	*	*	N	N	N
						*	*	
Pickens	Central	*	*	*	*	*	*	*
Pickens	Clemson	*	*	*	*	*	*	*
Pickens	Easley	*	*	*	*	*	*	*
Pickens	Liberty	*	*	*	*	*	*	*
Pickens	Norris	*	*	*	*	*	*	*
Pickens	Pickens	*	*	*	*	*	*	*
Pickens	Six Mile	*	*	*	*	*	*	*
						*	*	
Richland	Arcadia Lakes	*	*	*	*	*	*	*
Richland	Blythewood	*	*	*	*	*	*	*
Richland	Columbia	*	*	*	*	*	*	*
Richland	Eastover	*	*	*	*	*	N	N
Richland	Forest Acres	*	*	*	*	*	*	*
						*	*	
Saluda	Ridge Spring	*	*	*	*	*	*	*

APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR

<u>County</u>	<u>Municipality</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
Saluda	Saluda	*	*	*	*	*	*	N
Saluda	Ward	N	N	N	N	N	N	N
						*	*	
Spartanburg	Campobello	*	*	*	N	N	*	*
Spartanburg	Central Pacolet	N	N	N	N	N	N	N
Spartanburg	Chesnee	*	*	*	*	*	*	*
Spartanburg	Cowpens	*	*	*	*	*	*	*
Spartanburg	Duncan	*	*	*	*	*	N	*
Spartanburg	Inman	*	*	*	*	*	*	*
Spartanburg	Landrum	*	*	*	*	*	*	*
Spartanburg	Lyman	*	*	*	*	*	*	*
Spartanburg	Pacolet	*	*	*	*	*	*	*
Spartanburg	Reidville	N	N	*	N	*	*	*
Spartanburg	Spartanburg	*	*	*	*	*	*	*
Spartanburg	Wellford	*	*	*	*	*	*	N
Spartanburg	Woodruff	*	*	*	*	*	*	*
						*	*	
Sumter	Mayesville	*	*	N	*	*	*	N
Sumter	Pinewood	*	*	*	*	*	*	N
Sumter	Sumter	*	*	*	*	*	*	*
							*	
Union	Carlisle	*	*	*	*	*	*	*
Union	Jonesville	*	*	*	*	*	*	*
Union	Lockhart	*	*	*	*	*	*	*
Union	Union	*	*	*	*	*	*	*
							*	
Williamsburg	Greeleyville	*	*	*	*	*	*	*
Williamsburg	Hemingway	*	*	*	*	*	*	*
Williamsburg	Kingstree	*	*	*	*	*	*	*
Williamsburg	Lane	*	*	*	*	*	*	*
Williamsburg	Stuckey	*	*	*	*	*	*	*
							*	
York	Clover	*	*	*	*	*	*	*
York	Fort Mill	*	*	*	*	*	*	*
York	Hickory Grove	*	*	*	*	*	*	*
York	McConnells	*	*	*	*	*	*	*
York	Rock Hill	*	*	*	*	*	*	*
York	Sharon	*	*	*	*	*	*	*
York	Smyrna	*	*	*	*	*	*	*
York	Tega Cay	*	*	*	*	*	*	*
York	York	*	*	*	*	*	*	*
Total Number of Cities Reported		251	252	254	243	245	229	216
Total Number of Cities Missing		19	18	16	27	25	42	55
Percentage of Cities Reporting		93.0%	93.3%	94.1%	90.0%	90.7%	84.5%	79.7%

* = City filed financial report

N = City never filed financial report

n/a = City was not incorporated

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14	FY 16	FY 18	FY20
Abbeville	Donalds - Due West Water and Sewer Authority	*	*	*	*	*	*	*	*	*
Aiken	Bath Water and Sewer District	N	*	*	*	*	*	*	*	*
Aiken	Beech Island Rural Community Water and Sewer District	*	*	*	*	*	*	*	*	*
Aiken	Belvedere Fire District	N	*	*	*	*	*	*	*	*
Aiken	Clearwater Water and Sewer District	*	*	*	*	*	*	*	*	*
Aiken	College Acres Public Works District	*	*	*	*	*	*	*	*	*
Aiken	Langley Water and Sewer District	N	*	*	*	*	*	*	*	*
Aiken	Talatha Rural Community Water District	*	*	*	*	*	*	*	*	*
Aiken	Valley Public Service Authority	*	*	*	*	*	*	*	*	*
Allendale	Allendale Industrial Park Water and Sewer District	*	*	N	*	*	*	*	*	N
Anderson	Anderson County Fire Protection Commission	N	*	*	*	*	*	*	*	*
Anderson	Belton-Honea Path Water Authority	*	*	*	*	*	*	*	*	*
Anderson	Big Creek Water and Sewage District	*	*	*	*	*	*	*	*	*
Anderson	Big Creek Watershed Conservation District	N	*	*	*	*	*	*	*	*
Anderson	Broadmouth Creek Watershed Conservation District	N	N	N	N	N	N	*	*	*
Anderson	Broadway Water and Sewerage District	N	*	*	*	*	*	*	*	*
Anderson	Brushy Creek Watershed Conservation District	N	*	*	*	*	*	*	*	*
Anderson	Cobb's Glen Public Service District	N	*	*	*	N	N	N	N	N
Anderson	Hammond Water District	*	*	*	*	*	*	*	*	*
Anderson	Homeland Park Water and Sewer Public Service District	N	*	*	*	*	*	*	*	*
Anderson	Pioneer Rural Water District of Oconee and Anderson Counties	*	*	*	*	*	*	*	*	N
Anderson	Powdersville Water District	N	*	*	*	*	*	*	*	*
Anderson	Sandy Springs Water District	N	*	*	*	*	*	*	*	*
Anderson	Southside Rural Community Water District	*	*	*	*	*	*	*	*	*
Anderson	Starr - Iva Water and Sewer District	N	*	*	*	*	*	*	*	*
Anderson	Three and Twenty Creek Watershed Conservation District	N	*	*	*	N	*	*	*	*
Anderson	West Anderson Water District	*	*	*	*	*	*	*	*	*
Beaufort	Beaufort - Jasper Water and Sewer Authority	*	*	*	*	*	*	*	*	*
Beaufort	Beaufort Housing Authority	*	N	N	N	N	N	N	N	N
Beaufort	Bluffton Township Fire District	*	*	*	N	N	N	N	N	N
Beaufort	Broad Creek Public Service District	*	*	*	*	*	*	*	*	*
Beaufort	Burton Fire District	N	*	*	*	*	*	*	*	*
Beaufort	Daufuskie Island Fire District	N	*	N	N	N	N	N	N	N
Beaufort	Fripp Island Public Service District	*	*	*	*	*	*	*	*	*
Beaufort	Hilton Head No. 1 Public Service District	*	*	*	*	*	*	*	*	*
Beaufort	Lady's Island - St. Helena Fire District	*	*	*	*	*	*	*	*	*
Beaufort	Sheldon Township Fire District	*	*	N	N	N	N	N	N	N
Beaufort	South Island Public Service District	*	*	*	*	*	*	*	*	*
Berkeley	Caromi Rural Volunteer Fire Department	*	N	N	N	N	N	N	N	N
Berkeley	Goose Creek Recreation Commission	N	*	*	*	*	*	*	*	*
Calhoun	Sandy Run Fire District	*	*	*	*	*	N	N	N	N
Charleston	Charleston County Aviation Authority	*	*	*	*	*	*	*	*	*
Charleston	Charleston County Park and Recreation Commission	*	*	*	*	*	*	*	*	*
Charleston	Cooper River Park and Playground Commission	*	*	*	*	*	*	*	*	*
Charleston	James Island Public Service District	*	*	*	*	*	*	*	*	*
Charleston	North Charleston District	*	*	*	*	*	*	*	*	*
Charleston	North Charleston Sewer District	*	*	*	*	*	*	*	*	*
Charleston	St. Andrew's Parish Parks and Playground Commission	N	*	*	*	*	*	*	*	*
Charleston	St. Andrew's Public Service District	N	*	*	*	*	*	*	*	*
Charleston	St. John's Fire District Commission	*	*	*	*	*	*	*	*	*
Charleston	St. Paul's Fire District	*	*	*	*	*	*	*	*	*
Cherokee	Board of Public Works	*	*	*	*	*	N	N	N	N
Cherokee	Board of Public Works of Gaffney	N	N	N	N	N	*	*	*	*
Cherokee	Cherokee Recreation District	*	*	*	*	*	*	*	*	*
Cherokee	Daniel Morgan Rural Community Water District of Cherokee County	*	*	*	*	*	*	*	*	*
Cherokee	Macedonia Fire District	*	*	*	*	*	*	*	*	*
Cherokee	Thicketty Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*
Chester	Chester County Hospital Board of Chester County South Carolina	*	*	*	*	N	*	*	*	*
Chester	Chester County Natural Gas Authority	*	*	*	*	*	*	*	*	*
Chester	Chester Fire District	N	*	*	*	*	*	*	*	*
Chester	Chester Metropolitan District	*	*	*	*	*	*	*	*	*
Chester	Chester Sewer District	N	*	*	*	*	*	*	*	*
Chester	Lando Fire District	N	*	N	N	N	N	N	N	N
Chester	Rocky Creek Water District	N	*	*	N	N	N	N	N	N

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>	<u>FY20</u>
Chester	Rocky Creek Watershed Conservation District	*	*	*	*	*	*	*	*	N
Chester	Three Mile Fire District	*	*	N	N	N	N	N	N	N
Chester	Tinker's Creek Watershed Conservation District	*	*	N	*	*	*	*	*	*
Chesterfield	Alligator Fire District	*	*	*	*	N	*	*	*	*
Chesterfield	Hill's Creek Watershed Conservation District	N	*	*	*	N	*	*	N	N
Clarendon	Clarendon County Fire District	*	*	N	N	N	N	N	N	N
Clarendon	Clarendon Hospital District	*	*	*	*	*	*	*	*	*
Colleton	Colleton County Fire-Rescue	*	N	*	*	*	*	*	*	*
Colleton	Walterboro - Colleton County Parks and Recreation Commission	*	*	*	N	N	N	N	N	N
Colleton	Willow Swamp Watershed Conservation District	*	*	*	*	*	*	*	*	*
Darlington	Darlington County Water and Sewer Authority	*	*	*	*	*	*	*	*	*
Darlington	Hartsville Community Center Building Commission	*	*	*	*	*	*	*	*	*
Darlington	Palmetto Rural Fire District	N	*	*	*	*	*	*	*	*
Dorchester	Ashley River Fire District	*	*	*	*	*	*	*	N	N
Dorchester	Dorchester County Water Authority	*	*	*	*	*	*	*	*	*
Dorchester	Old Fort Fire District	*	*	*	*	*	*	*	*	N
Edgefield	Beaverdam Creek Watershed Conservation District	*	*	*	*	*	*	*	*	N
Edgefield	Edgefield County Hospital	*	*	*	*	*	*	*	*	N
Edgefield	Edgefield County Water and Sewer Authority	*	*	N	*	*	*	*	*	*
Fairfield	Fairfield County Recreation Commission	N	*	N	N	N	N	N	N	N
Fairfield	Mitford Rural Water District of Fairfield and Chester Counties	*	*	*	*	*	*	*	*	*
Fairfield	Wateree Creek Watershed Conservation District	N	N	*	*	*	*	*	*	*
Florence	Florence Rural Fire District Board	N	*	N	N	N	N	N	N	N
Florence	Howe Springs Fire District	*	*	*	N	N	N	N	N	N
Florence	Johnsonville Rural Fire District	*	*	*	*	N	N	N	N	N
Florence	Lower Florence County Hospital District	*	*	*	*	*	*	*	*	*
Florence	Lynches Lake - Camp Branch Watershed	N	*	*	*	*	*	*	*	*
Florence	Salem Community Watershed	*	*	*	*	*	N	N	N	N
Florence	Salem Community Watershed Conservation District	N	N	N	N	N	*	*	*	*
Florence	South Lynches Fire District	*	*	*	*	*	*	*	*	N
Florence	West Florence Fire District	N	N	N	N	*	N	*	*	N
Georgetown	Georgetown County Fire District I	N	*	*	N	*	*	*	N	N
Georgetown	Georgetown County Fire District II (Midway)	N	*	*	*	*	*	N	N	N
Georgetown	Georgetown County Solid Waste District	N	*	*	*	*	*	*	*	*
Georgetown	Georgetown County Water and Sewer District	*	*	*	*	*	*	*	*	*
Georgetown	Rural Community Water District of Georgetown County	*	*	*	*	*	*	*	*	*
Greenville	Belmont Fire and Sanitation District	*	*	*	*	*	*	*	*	*
Greenville	Berea Public Service District	*	*	*	*	*	*	*	*	*
Greenville	Boiling Springs Fire District	N	*	*	*	*	*	*	*	*
Greenville	Canebrake Fire District	N	*	*	*	*	*	*	*	*
Greenville	Clear Spring Fire and Rescue	N	*	*	*	*	N	N	N	N
Greenville	Donaldson Center Fire Service Area	N	*	*	*	*	*	N	N	N
Greenville	Duncan Chapel Fire District	N	*	*	*	*	*	*	*	*
Greenville	Dunklin Fire District	N	N	*	*	*	*	*	*	*
Greenville	Foothills Fire Service Area	*	*	*	*	*	*	*	*	*
Greenville	Gantt Fire, Sewer and Police District	*	*	N	*	*	*	*	*	*
Greenville	Glassy Mountain Fire / Safety Service Area	N	*	*	*	*	*	*	*	*
Greenville	Gowensville Fire Department	N	*	*	N	*	N	*	*	*
Greenville	Greater Greenville Sanitation Commission	*	*	*	*	*	*	*	*	*
Greenville	Greenville Airport Commission	*	*	*	*	*	*	*	*	*
Greenville	Greenville Arena District	*	*	*	*	*	N	N	N	N
Greenville	Greenville Arena District Board of Trustees	N	N	N	N	N	*	*	*	*
Greenville	Greenville County Recreation District	*	*	*	*	*	N	N	N	N
Greenville	Greenville Hospital System	*	N	N	N	N	N	N	N	N
Greenville	Greenville Transit Authority	*	*	N	*	*	*	*	*	N
Greenville	Greenville-Spartanburg International Airport District	*	*	*	*	*	*	*	*	*
Greenville	Lake Cunningham Fire Department	*	*	*	*	*	*	*	*	*
Greenville	Marietta Water, Fire, Sanitation and Sewer District	*	*	*	*	*	*	*	*	*
Greenville	Metropolitan Sewer Subdistrict	*	*	*	*	*	N	N	*	N
Greenville	North Greenville Fire District	*	*	*	*	N	*	*	*	*
Greenville	Parker Sewer and Fire Sub-District	*	*	*	*	*	*	*	*	*
Greenville	Pelham - Batesville Fire District	N	*	*	*	*	*	*	*	*
Greenville	Piedmont Park Fire District	N	*	*	*	*	*	*	*	*

APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>	<u>FY20</u>
Greenville	Piedmont Public Service Area Commission	N	N	N	N	N	*	*	*	*
Greenville	Piedmont Public Service District	*	*	*	*	*	N	N	N	N
Greenville	Rabon Creek Mini-Farms Special Tax District	N	N	N	N	N	N	N	N	N
Greenville	Renewable Water Resources	N	*	*	*	*	*	*	*	*
Greenville	Slater Water, Sewer and Light District	*	*	*	*	N	N	N	N	
Greenville	Slater-Marietta Fire District	N	*	*	*	*	*	*	*	N
Greenville	South Greenville Area Fire District	N	*	*	*	*	*	*	*	*
Greenville	South Tyger Watershed Conservation District	N	N	N	N	N	*	*	*	N
Greenville	South Tyger Watershed District	*	*	*	*	*	N	N	N	N
Greenville	Taylors Fire and Sewer District	*	*	*	*	*	*	*	*	*
Greenville	Tigerville Fire District	N	*	N	N	N	N	N	N	N
Greenville	Upper Paris Mountain Special Tax District	*	N	N	N	N	N	N	N	N
Greenville	The Metropolitan Sewer Subdistrict of the Greenville Sewer Authority	N	N	N	N	N	N	N	N	*
Greenville	Wade Hampton Fire and Sewer District	N	*	*	*	*	*	*	*	*
Greenwood	Greenwood Metropolitan District	*	*	*	*	*	*	*	*	*
Horry	Buck Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*
Horry	Crabtree Swamp Watershed Conservation District	*	*	*	*	*	*	*	*	*
Horry	Gapway Swamp Watershed Conservation District	*	*	*	*	*	*	*	*	*
Horry	Grand Strand Water and Sewer Authority	*	*	*	*	*	*	*	*	*
Horry	Horry County Higher Education Commission	N	N	N	N	*	*	*	*	*
Horry	Loris Community Hospital District	N	*	*	*	*	*	*	*	*
Horry	Maple Swamp Watershed Conservation District	*	*	*	N	N	N	N	N	N
Horry	Murrells Inlet - Garden City Fire District	N	*	*	*	*	*	*	*	*
Horry	Simpson Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*
Horry	Todd Swamp Watershed Conservation District	*	*	*	*	*	*	*	*	*
Jasper	Cherry Point Fire Protection District	N	*	*	*	*	*	*	*	*
Kershaw	Kershaw County and Lee County Regional Water Authority	N	N	N	N	N	*	*	*	*
Kershaw	Lugoff - Elgin Water District of Kershaw County	*	*	*	*	*	*	*	*	*
Kershaw	Lugoff Fire District Commission	N	N	N	N	N	*	*	*	*
Kershaw	Lugoff Fire Protection District of Kershaw County	*	*	*	*	*	N	N	N	N
Lancaster	Cane Creek Watershed Conservation District	N	N	N	N	N	*	*	*	N
Lancaster	Cane Creek Watershed District	N	*	*	*	*		N	N	N
Lancaster	Lancaster County Natural Gas Authority	*	*	*	*	*	*	*	*	*
Lancaster	Lancaster County Water and Sewer District	N	*	*	*	*	*	*	*	*
Lancaster	Little Lynches Creek Watershed	N	*	*	*	*	*	*	*	*
Laurens	Beaverdam-Warrior Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*
Laurens	Duncan Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*
Laurens	Laurens County Fire Protection and Rescue Service District	N	*	*	*	*	*	*	*	N
Laurens	Laurens County Health Care System	N	*	*	*	*	*	*	*	*
Laurens	Laurens County Water and Sewer Commission	*	*	*	*	*	*	*	*	*
Laurens	Rabon Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*
Lexington	Gaston Rural Community Water District	*	*	*	*	*	*	*	*	*
Lexington	Gilbert-Summit Fire District	*	*	*	*	*	*	*	*	N
Lexington	Gilbert-Summit Rural Water District	*	*	*	*	*	*	*	*	*
Lexington	Hollow Creek Watershed Conservation District	N	*	*	*	*	*	*	*	*
Lexington	Irmo - Chapin Recreation Commission	*	*	*	*	*	*	*	*	*
Lexington	Irmo Fire District	N	*	*	*	*	*	*	*	*
Lexington	Lexington County Recreation and Aging Commission	*	*	*	*	N	*	N	*	N
Lexington	Recreation Commission of Lexington County	N	N	N	N	N	N	*	N	*
Marion	Marion County Hospital District	*	*	*	N	N	N	N	N	N
Marlboro	Carters Branch - Muddy Creek Watershed Conservation District	*	*	*	*	*	*	*	N	N
Newberry	Clinton - Newberry Natural Gas Authority	N	*	*	*	*	*	*	*	*
Newberry	Newberry County Water and Sewer Authority	*	*	*	*	*	*	*	*	*
Oconee	Beaverdam Creek Watershed Conservation District, Oconee	N	N	N	N	N	*	*	*	*
Oconee	Beaverdam Creek Watershed District	N	*	*	N	*	N	N	N	N
Oconee	City of Westminster Commission of Public Works	*	N	N	N	N	N	N	N	N
Oconee	Keowee Fire District	*	N	N	N	*	N	N	N	N
Orangeburg	Horse Range Swamp Watershed	N	*	*	*	N	N	N	N	N
Orangeburg	Horse Range Swamp Watershed District Commission						*	*	*	*
Orangeburg	Orangeburg County Fire District	*	*	*	*	*	*	N	N	N
Orangeburg	Santee Fire Service District Inc.	*	*	*	*	N	N	N	N	N

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>	<u>FY20</u>
Orangeburg	Silver Springs Water District	N	N	N	*	*	*	*	*	*
Pickens	Bethlehem - Roanoke Rural Community Water District	*	*	*	*	*	*	*	*	*
Pickens	Easley - Central Water District	*	*	*	*	*	*	*	*	*
Pickens	Fort Hill Natural Gas Authority	*	*	*	*	*	*	*	*	N
Pickens	George's Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*
Pickens	Keowee Vineyards Fire Protection District	*	N	N	N	N	N	N	N	N
Pickens	Oolenoy River Watershed Conservation District	*	*	*	*	N	*	*	*	*
Pickens	Pickens County Water Authority	N	N	N	N	N	N	N	*	*
Pickens	Shady Grove Fire District	*	*	N	N	N	N	N	N	N
Pickens	Six Mile Rural Community Water District	*	*	*	*	*	*	*	*	*
Pickens	Vineyards Fire District	*	N	N	N	N	N	N	N	N
Pickens	Southside Rural Community Water District	N	N	N	N	N	N	N	N	*
Richland	East Richland County Public Service District	N	*	*	*	*	*	*	*	*
Richland	Richland - Lexington Airport District	N	*	*	*	*	*	*	*	*
Richland	Richland County Recreation Commission	*	*	*	*	*	*	*	*	*
Richland	Richland-Lexington Riverbanks Park	*	*	*	*	*	*	*	*	*
Saluda	Saluda County Water and Sewer Authority	N	*	*	*	*	*	*	*	*
Spartanburg	Arkwright Fire District	*	*	N	*	N	N	N	N	N
Spartanburg	Boiling Springs Fire District	*	*	*	*	*	*	N	N	N
Spartanburg	Boiling Springs Fire District (Spartanburg County)	N	N	N	N	N	*	*	*	*
Spartanburg	Cherokee Springs Fire District	*	*	*	*	*	*	*	*	*
Spartanburg	Converse Area Board of Fire Control	N	*	*	*	*	*	*	*	*
Spartanburg	Croft Fire District	*	*	*	N	*	*	*	*	*
Spartanburg	Drayton Fire District	N	N	*	*	*	*	*	*	*
Spartanburg	Glendale Area Fire District	*	*	*	*	*	*	*	*	*
Spartanburg	Glenn Springs - Pauline Rural Fire Department	N	*	*	*	*	*	*	*	*
Spartanburg	Hilltop Fire District	*	*	*	*	*	N	N	N	N
Spartanburg	Hilltop Fire District Commission	N	N	N	N	N	*	*	*	*
Spartanburg	Hobbysville Fire District	*	N	N	N	N	N	N	N	N
Spartanburg	Holly Springs Volunteer Fire District	N	*	*	*	*	*	*	*	*
Spartanburg	Inman-Campobello Water District	*	*	*	*	*	*	*	*	*
Spartanburg	Landrum Area Fire and Rescue District	N	N	N	N	N	N	N	*	*
Spartanburg	Liberty-Chesnee-Fingerville Water District	*	*	*	*	*	*	*	*	*
Spartanburg	Mayo Area Fire District	N	*	*	*	*	*	*	*	*
Spartanburg	New Prospect Area Fire District	*	*	*	*	*	*	*	*	*
Spartanburg	North Spartanburg Area Fire and Emergency Services District	N	*	*	*	*	*	*	*	*
Spartanburg	Pacolet Station Fire District	N	*	*	*	N	*	*	*	*
Spartanburg	Pelham - Batesville Fire District	N	N	N	N	N	N	N	N	*
Spartanburg	Poplar Springs Fire Service Area	*	*	*	*	*	N	N	N	N
Spartanburg	Reidville Area Fire District	N	*	*	*	*	*	*	*	*
Spartanburg	Roebuck Fire District	*	*	*	*	*	*	*	*	*
Spartanburg	Spartanburg Metro. Subdistrict B Water, Sewer, Fire and Rescue District	*	*	*	*	*	*	*	*	*
Spartanburg	Spartanburg Sanitary Sewer District	*	*	*	*	*	N	N	N	N
Spartanburg	Spartanburg Sanitary Sewer District Commission	N	N	N	N	N	*	*	*	*
Spartanburg	Startex Fire Department	N	*	*	*	*	*	*	*	*
Spartanburg	Startex-Jackson-Wellford-Duncan Water District	*	*	*	*	*	*	*	*	*
Spartanburg	Thicketty Creek Watershed Conservation District	N	N	N	N	N	N	N	N	*
Spartanburg	Wellford Rescue 21	*	N	N	N	N	N	N	N	N
Spartanburg	Westview-Fairforest Fire District	*	*	*	*	*	*	*	*	*
Spartanburg	Whitney Area Fire District	*	*	*	*	*	*	*	*	*
Spartanburg	Woodruff - Roebuck Water District	N	*	*	*	*	*	*	*	*
Spartanburg	Chesnee Community Volunteer Fire Department	*	N	N	N	N	N	N	N	N
Sumter	Dalzell Water District of Sumter County	N	*	*	*	*	*	*	*	*
Union	Bonham Fire District	*	N	*	*	*	N	N	N	N
Union	Brown's Creek Water Company	N	*	N	N	N	N	N	N	N
Union	Brown's Creek Watershed Conservation District	N	N	N	N	N	*	*	*	*
Union	Brown's Creek Watershed District	*	*	*	*	*	N	N	N	N
Union	Buffalo Volunteer Fire Department	*	*	*	*	*	*	*	N	N
Union	Carlisle Fire District	*	*	*	*	*	N	N	N	N
Union	Cross Keys Volunteer Fire Department	*	*	N	*	*	N	N	N	N
Union	Jonesville Fire District	N	*	*	*	*	N	N	N	N
Union	Jonesville Fire District Commission	N	N	N	N	N	*	N	*	*
Union	Kelly-Kelton Fire District	*	N	N	N	N	N	N	N	N
Union	Lockhart Fire District	*	*	*	*	*	*	*	*	*
Union	Monarch Fire District	N	*	*	*	*	N	N	N	N
Union	Monarch Fire District Commission	N	N	N	N	N	*	*	*	*
Union	Philippi Volunteer Fire Department	N	*	*	*	*	*	*	*	*

APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>	<u>FY20</u>
Union	Santuck Volunteer Fire Department	N	*	*	*	*	*	*	*	*
Union	Southside Fire District	N	*	*	*	*	N	N	N	N
Union	Southside Fire District Commission	N	N	N	N	N	*	*	*	*
Union	Union Hospital District	N	*	*	*	*	*	N	N	N
Williamsburg	South Lynches Fire District	N	N	N	N	N	N	N	N	*
York	Riverview Rural Community Water District of York County	*	*	*	*	*	*	*	*	*
York	York County Natural Gas Authority	*	*	*	*	*	*	*	*	*
York	Fishing Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*

APPENDIX 3

2020 Annual County Financial Report

2020 Annual County Financial Report Instructions

2020 Annual Municipal Financial Report

2020 Annual Municipal Financial Report Instructions



**South Carolina
Revenue and Fiscal Affairs Office
2020 Annual County Financial Report**

County:

Please correct name and address,
if applicable

Coordinating

Agency: SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions: Please provide county data for **fiscal year ended on or before June 30, 2020**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Julia Williams
Fiscal Analysis Division
1000 Assembly Street, Room 457
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-3780
Fax: (803) 734-4719
julia.williams@rfa.sc.gov

DUE DATE: **March 15, 2021**

Notes: Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall will in the withholding of ten percent of the county's current-year state aid.

This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.

PART ONE: REVENUES

****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead. ****

Local Options Revenues		(a) Revenue	(b) Tax Rate
139	Local Options Sales Tax (county operating only - do not include property tax credit)		
140	Local Hospitality Tax		
150	Local Accommodations Tax		
Other Local Options		(a) Revenue	(b) Tax Rate
160	Capital Projects Tax		
170	Transportation Tax		
171	Personal Property Tax Relief Tax		
172	Local Property Tax Credits Tax		
Other Local Options - Public Schools		(a) Revenue	(b) Tax Rate
173	Education Capital Improvements/School District Tax		
Unique Local Options		(a) Revenue	(b) Tax Rate
174	Catawba Indian Tribal Tax +		

+ Applies to Lancaster and York counties

Licenses & Permits Revenues		Revenue
180	Building, Electrical, Plumbing Permits	
190	Business Licenses	
200	Documentary Stamp Tax (exclude state collection) +	
210	Marriage Licenses	
220	Mobile Home Licenses	
230	Utility Franchise Fees	
240	Other Licenses & Permits Revenues	

+ Applies to all counties



**South Carolina
Revenue and Fiscal Affairs Office
2020 Annual County Financial Report**

	Intergovernmental Revenues - Federal Funds and Grants	Revenue
250	Community Development Block Grants	
260	Department of Justice (ex. narcotics, DARE)	
270	Federal Emergency Management Assistance (FEMA)	
280	Correction Facility Grants	
290	Health & Hospital Grants	
300	Housing & Urban Development Grants	
310	Human Services Grants (JTPA)	
320	Library Grants	
330	National Forest Grant	
340	Other Federal Grants	

	Intergovernmental Revenues - State Funds and Grants	Revenue
350	Airport Grants	
360	Alcohol & Drug Abuse Grants	
370	Arts Commission Grants	
380	Disaster/Emergency Relief Grants	
390	Division of Local Government (SC B&CB) Grants	
400	Economic Development (include Rural Development)	
410	Emergency Medical Service (EMS) Grants	
420	Health & Human Services Grants (no JTPA)	
430	Highways & Public Transportation Grants	
440	Library Aid Grants	
445	Public Defender's Grants	
450	Public Service Authority Grants	
460	Recreational Grants	
470	Sheriff Department Grants	
480	Child Support Incentive/Enforcement Grants	
490	Social Service Grants (i.e. Summer Feeding Program)	
500	Solicitor's Grants	
510	Travel & Tourism Grants	
520	Veterans Affairs Grants	
530	Voter Registration/Election Commission Grants	
540	Other State Grants	

	Intergovernmental Revenues - State Distributed Revenues	Revenue
550	Local Government Fund	
560	Fire Department Premium Tax	
570	Broker's Premium Fire Department Tax	
580	Statewide Accommodations Tax +	
590	Direct Appropriations + **	
600	Solid Waste Tire Fees +	
610	Health Department - Vital Record Fees (no longer applicable)	
620	Tourism Infrastructure Admissions Tax	
630	Alcoholic Beverage License Fee	

+ Applies to all counties

** Includes tax form supplies, salary supplements



**South Carolina
Revenue and Fiscal Affairs Office
2020 Annual County Financial Report**

	Intergovernmental Revenues - Other Local Governments	Revenue
640	Highway Reimbursement	
650	Contracts for Service Provision - Fire Protection	
660	Other Contracts for Service Provision	
670	Payment in lieu of taxes	
680	Other Local Government Revenues	

	Utility Sales Revenues (Gross Receipts)	(a) General Fund	(b) Enterprise Fund
690	Water System		
700	Sewage System		
710	Public Transit System		

	Service Revenues & Charges (Gross Receipts)	(a) General Fund	(b) Enterprise Fund
720	Airport		
730	Development Impact Fees		
740	Emergency Medical Services (EMS)		
750	Fire Protection		
760	Hospital		
770	Housing & Urban Renewal		
780	Library		
790	Motor Vehicle Fees		
800	Parking Facilities (meter/garage fees and fines)		
810	Recreation		
820	Refuse Collection & Landfill		
830	Other Service Revenues & Charges		

	Fines & Forfeitures	Revenue
840	Law Enforcement & Court Charges (total)	
841	Fines kept by the county	
842	Assessments sent to State of South Carolina	
843	Victims' Rights Assessment	
850	Drug Fines (include confiscation)	
860	Other Fines & Forfeitures	

	Bonds & Leases	Revenue
861	Bond Revenue	
862	Lease Revenue	

	Miscellaneous Revenues	Revenue
870	Interest Income	
880	Sale of Real Property & Fixed Assets	
890	Rents, Royalties, and Special Assessments	
900	Other Miscellaneous Revenues	



South Carolina
Revenue and Fiscal Affairs Office
2020 Annual County Financial Report

PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures • Do NOT include personnel costs.		(a) General Fund	(b) Other Fund
910	General Government Administration		
920	Public Safety (Police, Fire, Coroner, Corrections, Meter, etc.)		
930	Transportation (Airports, Streets & Highways)		
940	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
950	Environment & Housing (inc. sanitation, code enforcement, stormwater, etc.)		
960	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
970	Public Works (Utility Systems, Public Transit)		
980	Debt Service/Interest on Debt (General Fund and Utility Systems)		
990	Purchase of Land & Facilities/Construction		
1000	All Other General Expenditures		

Personnel Expenditures • Include gross salaries, fringe benefits and payroll taxes.		(a) General Fund	(b) Other Fund
1010	General Government Administration		
1020	Public Safety		
1030	Transportation		
1040	Health & Human Services		
1050	Environment & Housing		
1060	Recreation		
1070	Public Works (Utility Systems, Transit)		
1080	Other Personnel		

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer:	
Title:	
Telephone:	
Email Address:	



South Carolina Revenue and Fiscal Affairs Office 2020 Annual County Financial Report Instructions

- Please provide county data for fiscal year end on or before June 30, 2020
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2021
- Failure to submit this report will result in the withholding of ten percent of a county's current year state aide pursuant to S.C. Code of Laws Section 6-1-50

PART ONE: REVENUES

*****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.*****

Local Options Revenues

- **Local Options Sales Tax (Line 139a)** – Report revenues from the local options sales tax for county operations only for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. This amount should represent the 29% that is credited to the county revenue fund. *Do not include the portion for the property tax credit fund.*
- **Local Options Sales Tax Rate (Line 139b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 160a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 160b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.

- **Transportation Tax (Line 170a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 170b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.
- **Personal Property Tax Relief Tax (Line 171a)** – Report revenues from any personal property tax relief taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-540.
- **Personal Property Tax Relief Tax Rate (Line 171b)** – Report the personal property tax relief tax rate (%) for the most recently completed fiscal year.
- **Local Property Tax Credits Tax (Line 172a)** – Report revenues from any local property tax credits taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-720.
- **Local Property Tax Credits Tax Rate (Line 172b)** – Report the local property tax credits tax rate (%) for the most recently completed fiscal year.

Other Local Options – Public Schools

- **Education Capital Improvements/School District Tax (Line 173a)** – Report revenues from any education capital improvements/school district taxes collected in the most recently completed fiscal year. The education capital improvements tax is collected pursuant to S.C. Code of Laws § 4-10-410. There is no code section for the school district tax as this tax is based on special legislation.
- **Education Capital Improvements/School District Tax Rate (Line 173b)** – Report the education capital improvements/school district tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Catawba Indian Tribal Tax (Line 174a)** – Report revenues from any Catawba Indian tribal taxes collected in the most recently completed fiscal year. *Applies to Lancaster and York counties.* This tax is collected pursuant to S.C. Code of Laws § 27-16-130(H).
- **Catawba Indian Tribal Tax Rate (Line 174b)** – Report the Catawba Indian tribal tax rate (%) for the most recently completed fiscal year. *Applies to Lancaster and York counties.*

Licenses and Permits Revenues

- **Building, Electrical, Plumbing Permits (Line 180)** – Report total revenues from county building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Business Licenses (Line 190)** – Report total revenues collected for all county business licenses for the most recently completed fiscal year. Report the revenues collected on the retail sale of equipment for these services.
- **Documentary Stamp Tax (Line 200)** – Report total revenues collected for documentary stamp tax in the county for the most recently completed fiscal year. *Do not include state collection. This item applies to all counties.*
- **Marriage Licenses (Line 210)** – Report total revenues collected for marriage licenses in the county for the most recently completed fiscal year.

- **Mobile Home Licenses (Line 220)** – Report total revenues collected for mobile home licenses in the county for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 230)** – Report total revenues resulting from any county utility franchise fees paid for the most recently completed fiscal year.
- **Other Licenses & Permits (Line 240)** – Report total fees collected from any other licensing or permitting activity in the county for the most recently completed fiscal year. (i.e. yard sale permits, recreational event permits)

Intergovernmental Revenues – Federal Funds and Grants (Lines 250-340)

Report the full amount of grants received by the county from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Federal Emergency Management Assistance (FEMA) grants, correction facility grants, health & hospital grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), library grants, National Forest Fund, and any other grants received from the federal government.

It is often difficult to determine with certainty the source of grants for the reasons stated in the following section, “Intergovernmental Revenues – State Funds and Grants”. If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 350-540)

Report the full grant amounts received by the county from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to counties have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled “Intergovernmental Revenues – Federal Funds and Grants”. *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county funds.

Intergovernmental Revenues – State Distributed Revenues

Report the county revenue that is derived from state aid to political subdivisions in the following items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue.

- **Local Government Fund (Line 550)** – Report the county’s revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which counties previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Fire Department Premium Tax (Line 560)** – Report the county’s revenues from the fire department premium tax for the most recently completed fiscal year.
- **Broker’s Premium Fire Department Tax (Line 570)** – Report the county’s revenues from the fire department premium tax for the most recently completed fiscal year.

- **Statewide Accommodations Tax (Line 580)** – Report the county's revenue from the state accommodations tax for the most recently completed fiscal year. *This item applies to all counties.*
- **Direct Appropriations (Line 590)** – Report the county's revenues from the state to the county through direct appropriations. *This includes tax forms and supplies, and salary supplements. This applies to all counties.*
- **Solid Waste Tire Fees (Line 600)** – Report the county's revenues from the solid waste tire fees. *This applies to all counties.*
- **Health Department - Vital Record Fees (Line 610)** – *This item is no longer applicable.*
- **Tourism Infrastructure Admissions Tax (Line 620)** (S.C. Code of Laws § 12-21-6530) – Report the revenue received by the county from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 630)** – Report the revenue received by the county from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Other Local Governments

- **Highway Reimbursement (Line 640)** – Report any payments from other local governments (county or municipal) for their participation in highway, road, or street construction and/or maintenance. *State and federal monies for highways and streets should not appear in this item.* Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection (Line 650)** – Report any payments which the county received from another county, municipality, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision (Line 660)** – Describe any other contract the county may have with another county, municipality, or special purpose district for the provision of a service and report the revenue to the county for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if the county is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes (Line 670)** – Report any amounts paid by local governments in-lieu of county property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues (Line 680)** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. This data is collected, but not included in the report.

Note: Please separate items into General Fund and Enterprise Fund.

- **Water System (Lines 690a & 690b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be*

generated from sales of services outside the county. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).

- **Sewage System (Lines 700a & 700b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the county. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transit System (Lines 710a & 710b)** – Report all revenues received from the operation of any county transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues & Charges (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues.

Note: Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 720a & 720b)** – Report all revenues from the operation of any county airport for the most recently completed fiscal year.
- **Development Impact Fees (Lines 730a & 730b)** – Report all revenues from development impact fees collected by the county for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees.* Tap fees should be reported as revenue from the operation of the water/sewage systems.
- **Emergency Medical Services (Lines 740a & 740b)** – Report all revenues from the operation of county emergency medical services (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment.* Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.
- **Fire Protection (Lines 750a & 750b)** – Report all revenues from county fire protection services. Include safety inspections done by county fire departments. *Do not include payments by other local governments for fire protection.*
- **Hospital (Lines 760a & 760b)** – Report all revenues from the operation of any county hospitals. *Do not subtract costs of hospital operation from the total.* Sum patient payments, revenues from laboratory facilities, and any other revenue generated from the operation of a county hospital. *Do not report revenues from emergency medical service (EMS) operations in this item.*
- **Housing & Urban Renewal (Lines 770a & 770b)** – Report all revenues from the operation of county housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a county housing project from total revenues.*
- **Library (Lines 780a & 780b)** – Report all revenues generated by library charges for the most recently completed fiscal year. Include fees for copying materials.
- **Motor Vehicle Fees (Lines 790a & 790b)** – Report all motor vehicle fees for the latest fiscal year.
- **Parking Facilities (Lines 800a & 800b)** – Report all county parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any county parking garages, garage services, parking meters and parking violations.
- **Recreation (Lines 810a & 810b)** – Report all revenues from any county recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for

picnic shelters, golf course revenues, and entrance fees at county parks. *Do not subtract any maintenance costs from the total.*

- **Refuse Collection & Landfill (Lines 820a & 820b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any county landfill.
- **Other Service Revenues & Charges (Lines 830a & 830b)** – Report other service revenues collected by the county that are not included in any of the preceding items.

Law Enforcement & County Court Charges

- **Law Enforcement & County Court Charges (Lines 840-843)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include court charges, probate judge fees, clerk of court fees, family court fees, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the county, assessments sent to the State, and Victims' Rights Assessments.
- **Drug Fines (Line 850)** – Report all revenues from drug fines collected by the county for the most recently completed fiscal year. *Include confiscation kept by the county.*
- **Other Fines & Forfeitures (Lines 860)** – Report other fines and forfeitures collected by the county that are not included in any of the preceding items.

Bonds & Leases

- **Bond Revenue (Line 861)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 862)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 870)** – Report the interest earnings on county investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 880)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 890)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 900)** – Report other revenues which do not fit any of the other categories described above.

PART TWO: EXPENDITURES

Expenditures include current operations, capital purchases, and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in "Other Fund".

Current operations are the day-to-day operating expenses for the different components of county government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, routine office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

Intergovernmental expenditures – include payments to other governments, between counties, between a county and a municipality, or a county and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your county. On the other hand, your county may have expenditures that are not listed. When an expenditure is not applicable to your county, leave that item blank. If your county has an expenditure that is not listed, look for a category that might reasonably encompass that activity. Because each county has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your county structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the county.

General Expenditures

Note: Do not include personnel costs.

- **General Government Administration (Lines 910a & 910b)** – Report total current operation, capital purchase, and intergovernmental expenses for the following items:

Central Administration – (ex. county council, county administrator, legislative delegation, registrar of mesne conveyance)

County Buildings – (ex. maintenance, janitorial, operating expenditures for county buildings)

Economic Development – expenditures related to county economic development activities

Financial Administration – (ex. Auditor, treasurer, tax collector, tax assessor, finance director, other finance related activities)

Judicial & Legal – (ex. county attorneys, county court administration, magistrates, clerk of court, law library, other judicial activities)

Planning & Zoning – expenditures related to county planning and zoning activities.

Engineering – expenditures for a separate county engineering department which provides engineering services to other county activities such as streets or utilities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other county activities which primarily serve to support county service delivery functions. This includes such activities as personnel administration, a county vehicle maintenance division, purchasing department, county printing operations, data processing, etc.

- **Public Safety (Lines 920a & 920b)** – Report total current operation, capital purchase, and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness
 - Coroner
 - Correction, including jails, probation and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety

- **Transportation (Lines 930a & 930b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)

- **Health & Human Services (Lines 940a & 940b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse services
 - Emergency Medical Services (EMS)
 - Health department
 - Hospitals
 - Mental Health
 - Payment to indigent care
 - Public Welfare
 - Veterans' Affairs
 - Other Health Services

- **Environment & Housing (Lines 950a & 950b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources
 - Housing & community development
 - Refuse collection & refuse disposal

- **Recreation (Lines 960a & 960b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism

- **Public Works (Lines 970a & 970b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items: **This data is collected, but not included in the report.**
 - Water and sewage systems
 - Public transit systems

- **Debt Service/Interest on Debt (Lines 980a & 980b)** – Report total current operation and intergovernmental expenditures related to following:
 - General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt

- **Purchase of Land and Facilities/Construction (Lines 990a & 990b)** – When real property is purchased and/or construction takes place for a county function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
- **Other General Expenditures (Lines 1000a & 1000b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items:
 - Refunds
 - Technical Schools
 - Unallocated Employee Fringe Benefits
 - Unallocated Employee Retirement Contributions
 - Other

PERSONNEL EXPENDITURES (Lines 1010-1080)

Report all gross wages, gross salaries, and fringe benefits paid to county employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.



South Carolina Revenue and Fiscal Affairs Office 2020 Annual Municipal Financial Report

Municipality:

Please correct name and address,
if applicable

Coordinating

Agency:

SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions:

Please provide municipal data for fiscal year ended on or before June 30, 2020. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Julia Williams
Fiscal Analysis Division
1000 Assembly Street, Room 457
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-3780
Fax: (803) 734-4719
julia.williams@rfa.sc.gov

DUE DATE:

March 15, 2021

Notes:

Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report will result in the withholding of ten percent of the municipality's current-year state aid.

This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.

PART ONE: REVENUES

	Property Tax Revenues	General Fund
010	Real Property Taxes*	
020	Personal Property Taxes (Excluding Motor Vehicle Tax)	
030	Motor Vehicle Tax Only	
040	Delinquent Property Taxes Collected	
050	Penalties & Interest on Taxes	
060	Reimbursements for Homestead Exemptions	
070	Manufacturers' Depreciation Reimbursement	
080	Tax Increment Financing District (TIF)	
090	Municipal Improvement District	
100	Fees in Lieu of Property Tax	

* exclude homestead exemptions

	Millage	(a) Revenue	(b) Millage Rate
103	Operating Millage Revenue (report millage rate also)		
104	Debt/Bond Millage Revenue (report millage rate also)		
105	Other Millage Revenue (report millage rate also)		
101	Total Millage Revenue (report millage rate also)		
102	Total Assessed Property Value (Taxable Value)		



South Carolina
Revenue and Fiscal Affairs Office
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	Local Options Revenues	(a) Revenue	(b) Tax Rate
110	Local Option Sales Tax (include municipal revenue and property tax credit)		
140	Local Hospitality Tax		
150	Local Accommodations Tax		

	Other Local Options	(a) Revenue	(b) Tax Rate
120	Capital Projects Tax		
130	Transportation Tax		

	Unique Local Options	(a) Revenue	(b) Tax Rate
156	Tourism Development Tax *		
* Applies to municipalities in Horry County			

	Licenses & Permits Revenues	Revenue
160	Business Licenses	
170	Permits (including building, electrical, mechanical, gas, plumbing, HVAC)	
180	Utility Franchise Fees	
190	Other License & Permit Revenues	

	Utility Sales Revenues (Gross Receipts)	(a) General Fund	(b) Enterprise Fund
200	Electrical Power Systems		
210	Natural Gas System		
220	Water System		
230	Sewage System		
240	Public Transit System		

	Service Revenues & Charges (Gross Receipts)	(a) General Fund	(b) Enterprise Fund
250	Airport		
260	Development Impact Fees		
270	Emergency Medical Services		
280	Municipal Fee for Fire Protection		
290	Housing & Urban Renewal		
300	Parking Facilities (meter/garage fees and fines)		
310	Recreation		
320	Refuse Collection & Landfill		
330	Stormwater Fees		
340	Other Service Revenues & Charges		

	Fines & Forfeitures	Revenue
350	Law Enforcement & Municipal Court Charges (total)	
351	Fines kept by the municipality	
352	Assessments sent to the State	
353	Victims' Rights Assessments	
360	Other Fines & Forfeitures	

	Bonds & Leases	Revenue
365	Bond Revenue	
366	Lease Revenue	



South Carolina Revenue and Fiscal Affairs Office 2020 Annual Municipal Financial Report

	Miscellaneous Revenues	Revenue
370	Interest Income	
380	Sale of Real Property & Fixed Assets	
390	Rents, Royalties, and Special Assessments	
400	Other Miscellaneous Revenues	

	Intergovernmental Revenues - State Distributed Revenues	Revenue
410	Local Government Fund	
420	Statewide Accommodations Tax	
430	Merchants' Inventory Tax	
440	Motor Carrier Property Tax +	
450	Tourism Infrastructure Admissions Tax ++	
460	Alcoholic Beverage Licenses/Permits	

+S.C. Code of Laws § 12-37-2810

++S.C. Code of Laws § 12-21-6530

	Intergovernmental Revenues - Federal Funds and Grants	Revenue
470	Community Development Block Grants (do not duplicate)	
480	Department of Justice (examples: narcotics, DARE)	
490	Economic Development Administration (EDA)	
500	Environmental Protection Agency (EPA)	
510	Federal Emergency Management Assistance (FEMA)	
520	Housing & Urban Development Grants	
530	Human Service (JTPA) Grants	
540	Other Federal Grants	

	Intergovernmental Revenues - State Funds and Grants	Revenue
550	Airport Grants	
560	Alcohol & Drug Abuse Grants	
570	Arts Commission Grants	
580	Disaster/Emergency Relief Grants	
590	Division of Local Government (SC B&CB) Grants	
600	Emergency Medical Service (EMS) Grants	
610	Health & Human Services Grants (no JTPA)	
620	Highways & Public Transportation Grants	
630	Public Safety/Victim's Assistance Grants	
640	Recreation & Tourism Grants	
650	Social Services (i.e. Summer Feeding Program)	
660	Other State Grants	

	Intergovernmental Revenues - Other Local Governments	Revenue
670	Highway Reimbursement	
680	Housing & Urban Development	
690	Contracts for Service Provision - Fire Protection	
700	Other Contracts for Service Provision	
710	Payment in lieu of taxes	
720	Other Local Government Revenues	



South Carolina Revenue and Fiscal Affairs Office 2020 Annual Municipal Financial Report

PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures • Do NOT include personnel costs.		(a) General Fund	(b) Other Fund
730	General Government Administration		
740	Public Safety (Police, Fire, Corrections, Meters, Victims' Rights, etc.)		
750	Transportation (Airport, Parking Facilities, Streets & Highways)		
760	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
770	Environment/Housing (inc. sanitation, code enforcement, stormwater, etc.)		
780	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
790	Public Works (Utility Systems, Public Transit)		
800	Debt Service/Interest on Debt (General Fund and Utility Systems)		
810	Purchase of Land & Facilities/Construction		
820	Other General Expenditures		

Personnel Expenditures • Include gross salaries, fringe benefits and payroll taxes.		(a) General Fund	(b) Other Fund
830	General Government Administration		
840	Public Safety		
850	Transportation		
860	Health & Human Services		
870	Environment & Housing		
880	Recreation		
890	Public Works (Utility Systems, Public Transit)		
900	Other Personnel		

Please state the beginning and end date of your municipality's fiscal year (12 month accounting period), including month, day, and year that this report covers:

Beginning of Fiscal Year:

End of Fiscal Year:

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer:

Title:

Telephone:

Email Address:



South Carolina Revenue and Fiscal Affairs Office 2020 Annual Municipal Financial Report Instructions

- Please provide municipal data for **fiscal year end on or before June 30, 2020**
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2021
- Failure to submit this report will result in the withholding of ten percent of a municipality's current year state aide pursuant to S.C. Code of Laws Section 6-1-50

PART ONE: REVENUES

Property Tax Revenues

In this section, report only those taxes and fees collected for municipal purposes. If the municipality collects taxes for any other political subdivisions such as school districts or special districts, those funds should not be reported on this form. *Do not include the state reimbursement of merchants' inventory tax in this section.* (See *Intergovernmental Revenues – State Distributed Revenues*)

- **Real Property Taxes (Line 010)** – Report revenues from the collection of municipal taxes on real property, including residential, commercial, and mobile homes, for the most recently completed fiscal year. *Do not include the reimbursement from the state for the homestead exemption.*
- **Personal Property Taxes Excluding Motor Vehicle Tax (Line 020)** – Report revenues from the collection of municipal taxes on personal property, including boats, aircraft and business furniture, fixtures and equipment for the most recently completed fiscal year. Exclude revenue for motor vehicle property taxes.
- **Motor Vehicle Taxes Only (Line 030)** – report only revenues from the collection of motor vehicle taxes for the most recently completed fiscal year.
- **Delinquent Property Taxes Collected (Line 040)** – Report the collected amount of delinquent municipal property taxes on real and personal property collected for the most recently completed fiscal year. *Do not include late penalties and interest on those delinquent taxes.*
- **Penalties & Interest on Taxes (Line 050)** – Report penalties imposed on late taxes and interest paid on late taxes, both real and personal property, for the most recently completed fiscal year.
- **Reimbursements for Homestead Exemptions (Line 060)** – Report the amount of reimbursement paid to the municipality by the state for the exemption of municipal property taxes under the homestead exemption for the most recently completed fiscal year.
- **Manufacturers' Depreciation Reimbursement (Line 070)** – Report the amount of reimbursement paid to the municipality by the state for the manufacturer's reimbursement program for the most recently completed fiscal year.

- **Tax Increment Financing Districts (TIF) (Line 080)** – Report the collection of municipal taxes on tax increment financing district properties for the most recently completed fiscal year.
- **Municipal Improvement District (Line 090)** – Report the collection of municipal taxes on municipal improvement district properties for the most recently completed fiscal year.
- **Fee-in-Lieu of Property Taxes (Line 100)** – Report in-lieu payments collected from businesses toward municipal property taxes during the most recently completed fiscal year. *Do not report in-lieu payments from other governmental entities (i.e. housing authority) in this section. Payments in-lieu of taxes from other governments should be reported in “Intergovernmental Revenues – Other Local Governments.”*

Millage

- **Operating Millage Revenue (Line 103a)** – Report the current property tax collections for millage levied for general municipal operations for the most recently completed fiscal year.
- **Operating Millage Rate (Line 103b)** - Report the operating millage rate for the most recently completed fiscal year.
- **Debt/Bond Millage Revenue (Line 104a)** – Report the current property tax collections for millage levied for debt service.
- **Debt/Bond Millage Rate (Line 104b)** – Report the debt/bond millage rate for the most recently completed fiscal year.
- **Other Millage Revenue (Line 105a)** – Report the current property tax collections for any millage levied not included in general operating or debt.
- **Other Millage Rate (Line 105b)** – Report the millage rate for items not included in general operating or debt for the most recently completed fiscal year.
- **Total Millage Revenue (Line 101a)** – Report the total current property tax collections for all millage levied for the most recently completed fiscal year.
- **Total Millage Rate (Line 101b)** – Report the total millage rate for the most recently completed fiscal year.
- **Total Assessed Property Value (Line 102)** – Report the total assessed property value (taxable value) for the most recently completed fiscal year.

Local Options Revenues

- **Local Option Sales Tax (Line 110a)** – Report revenues from the local option sales tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. *Include both the 29% that is credited to the municipal revenue fund and the 71% for the property tax credit fund.*
- **Local Option Sales Tax Rate (Line 110b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in

establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.

- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 120a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 120b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 130a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 130b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Tourism Development Tax (Line 156a)** – Report revenues from the tourism development tax for the most recently completed fiscal year. *This tax applies to municipalities in Horry County.* This tax is collected pursuant to S.C. Code of Laws § 4-10-910.
- **Tourism Development Tax Rate (Line 156b)** – Report the tourism development tax rate (%) for the most recently completed fiscal year. *Applies to municipalities in Horry County.*

Licenses and Permits Revenues

- **Business Licenses (Line 160)** – Report total revenues collected for all business licenses in the municipality for the most recently completed fiscal year. This item should also include revenues collected by the Municipal Association of South Carolina for municipalities. *Do not include franchise revenue.*
- **Permits (Line 170)** – Report total revenues from building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 180)** – Report total revenues resulting from any utility franchise fees paid for the most recently completed fiscal year.
- **Other License & Permit Revenues (Line 190)** – Report total fees collected from any other licensing or permitting activity in the municipality for the most recently completed fiscal year. (Examples include yard sale permits and recreational event permits)

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Electrical Power System (Lines 200a & 200b)** – Report all revenues received from the sale of electrical power to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Natural Gas System (Lines 210a & 210b)** – Report all revenues received from the sale of natural gas to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Water System (Lines 220a & 220b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*
- **Sewage System (Lines 230a & 230b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transportation System (Lines 240a & 240b)** – Report all revenues received from the operation of any municipal transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 250a & 250b)** – Report all revenues from the operation of any municipal airport. *Do not subtract the cost of operating the airport.*
- **Development Impact Fees (Lines 260a & 260b)** – Report all revenues from development impact fees collected by the city for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees. Tap fees should be reported as revenue from the operation of the water/sewer system.*
- **Emergency Medical Services (Lines 270a & 270b)** – Report all revenues from the operation of a municipal emergency medical service (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment. Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.*
- **Fire Protection (Lines 280a & 280b)** – Report all revenues from municipal fire protection services. Include safety inspections done by the municipal fire department. *Do not include payments by other local governments for fire protection.*
- **Housing & Urban Renewal (Lines 290a & 290b)** – Report all revenues from the operation of municipal housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a municipal housing project from total revenues.*
- **Parking Facilities (Lines 300a & 300b)** – Report all parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any municipal parking garage, garage services, parking meters and revenues from parking violations.
- **Recreation (Lines 310a & 310b)** – Report all revenues from any municipal recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental

fees for picnic shelters, golf course revenues, and entrance fees at municipal parks. *Do not subtract any maintenance costs from the total.*

- **Refuse Collection & Landfill (Lines 320a & 320b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any municipal landfill.
- **Stormwater Fees (Lines 330a & 330b)** – Report all revenues from stormwater fees for the most recently completed fiscal year.
- **Other Service Revenues & Charges (Lines 340a & 340b)** – Report other service revenues collected by the municipality that are not included in any of the preceding items.

Fines & Forfeitures Revenues

- **Law Enforcement & Municipal Court Charges (Lines 350-353)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include municipal court revenues, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the municipality, assessments sent to the State, and Victims' Rights Assessments.
- **Other Fines & Forfeitures (Lines 360)** – Report other fines and forfeitures collected by the municipality that are not included in any of the preceding items (i.e. parking fees).

Bonds & Leases

- **Bond Revenue (Line 365)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 366)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 370)** – Report the interest earnings on municipal investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 380)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 390)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 400)** – Report other revenues which do not fit any of the other categories described above.

Intergovernmental Revenues – State Distributed Revenues

Report the municipal revenue that derives from state aid to political subdivisions in the following six items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue. Because municipal fiscal years vary from jurisdiction, this information cannot be taken directly from state records.

- **Local Government Fund (Line 410)** – Report the municipality's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds

which municipalities previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.

- **Statewide Accommodations Tax (Line 420)** – Report the municipality's revenue from the state accommodations tax for the most recently completed fiscal year.
- **Merchants' Inventory Tax (Line 430)** – Report the municipality's revenue from the state reimbursement of foregone merchants' inventory tax for the most recently completed fiscal year.
- **Motor Carrier Property Tax (Line 440)** (S.C. Code of Laws § 12-37-2810) – Report the municipality's revenue from the state for the motor carrier property tax for the most recently completed fiscal year.
- **Tourism Infrastructure Admissions Tax (Line 450)** (S.C. Code of Laws § 12-21-6530) – Report the municipality's revenue from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 460)** – Report the municipality's revenue from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Federal Funds and Grants (Lines 470-540)

Report the full grant amounts received by the municipality from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Economic Development Administration (EPA) grants, Federal Emergency Management Assistance (FEMA) grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), and any other grants received from the federal government. It is often difficult to determine with certainty the source of grants funds for the reasons stated in the following section, "Intergovernmental Revenues – State Funds and Grants". If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 550-660)

Report the full grant amounts received by the municipality from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to municipalities have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal funds.

Intergovernmental Revenues – Other Local Governments (Lines 670-720)

- **Highway Reimbursement** – Report any payments from other local governments (municipal or county) for their participation in highway, road, or street construction and/or maintenance. State and federal monies for highways and streets should not appear in this item. Report only the payments received during the most recently completed fiscal year.

- **Housing & Urban Development** – Report any payments from other local governments (municipal or county) for their participation in a municipal housing or urban development program. State and federal monies for public housing should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection** – Report any payments which the municipality receives from another municipality, county, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision** – Describe any other contracts the municipality may have with another municipality, county, or special purpose district for the provision of a service and report the revenue to the municipality for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if your municipality is paid a monthly fee to provide fire protection to several small towns, report the total fees collected during the most recently completed fiscal year. If the municipality is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes** – Report any amounts paid by local governments in-lieu of municipal property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

PART TWO: EXPENDITURES

Expenditures should include current operations, capital purchases and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in “Other Fund”.

Current operations are the day-to-day operating expenses for the different components of municipal government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. ***Record only those items purchased during the most recently completed fiscal year.***

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). ***Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.***

Intergovernmental expenditures – include payments to other governments, between cities, between a municipality and a county, or a municipality and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your municipality. On the other hand, your municipality may have expenditures that are not listed. When an expenditure is not applicable to your municipality, leave

that item blank. If your municipality has an expenditure that is not listed, look for a category that might reasonably encompass that activity.

Because each municipality has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your municipal structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the municipality.

GENERAL EXPENDITURES (do not include personnel costs)

- **General Government Administration (Lines 730a & 730b)** - Report total current operation, capital purchase, and intergovernmental expenses for the following:

Central Administration – (ex. city council, city administrator, city clerk)

Municipal Buildings – (ex. maintenance, janitorial and operating expenditures for municipal buildings)

Economic Development – expenditures related to economic development activities

Financial Administration – (ex. finance director and other finance related activities)

Judicial & Legal – (ex. municipal attorneys, court administration, magistrates, law library, and other judicial activities)

Planning & Zoning – expenditures related to municipal planning and zoning

Engineering – expenditures for a separate municipal engineering department which provides engineering services to other municipal activities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other municipal activities which primarily serve to support municipal service delivery functions. This includes such activities as personnel administration, a municipal vehicle maintenance division, purchasing department, municipal printing operations, data processing, etc.

- **Public Safety (Lines 740a & 740b)** - Report total current operation, capital purchase and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness
 - Correction, including jails, probation, and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety
- **Transportation (Lines 750a & 750b)** - Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)
- **Health & Human Services (Lines 760a & 760b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse
 - Emergency Medical Services (EMS)
 - Other health services
- **Environment & Housing (Lines 770a & 770b)** – Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources

- Housing & community development
- Refuse collection & refuse disposal
- **Recreation (Lines 780a & 780b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism
- **Public Works (Lines 790a & 790b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Water and sewage system
 - Public transit system
- **Debt Service/Interest on Debt (Lines 800a & 800b)** – Report total current operation and intergovernmental expenditures related to the following:
 - General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt
- **Purchase of Land and Facilities/Construction (Lines 810a & 810b)** – When real property is purchased and/or construction takes place for a municipal function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
- **Other General Expenditures (Lines 820a & 820b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items.

PERSONNEL EXPENDITURES (Lines 830-900)

Report all gross wages, gross salaries, fringe benefits and payroll taxes paid to municipal employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.

APPENDIX 4

Trust Fund for Tax Relief

Tax Year	Fiscal Year	Homestead Exemption	Residential Property Tax Exemption	Manufacturer's Depreciation Reimbursement	Merchant's Inventory Tax Exemption	Total
TY 1996	FY 1997	\$47,956,105	\$216,942,851	n/a	\$40,557,257	\$305,456,213
TY 1997	FY 1998	\$49,557,883	\$227,400,845	n/a	\$40,557,257	\$317,515,985
TY 1998	FY 1999	\$51,329,733	\$237,849,369	\$23,614,194	\$40,557,257	\$353,350,553
TY 1999	FY 2000	\$53,579,824	\$251,576,947	\$35,729,165	\$40,557,257	\$381,443,193
TY 2000	FY 2001	\$119,783,281	\$241,614,944	\$38,746,703	\$40,557,257	\$440,702,185
TY 2001	FY 2002	\$127,749,042	\$249,069,750	\$43,773,787	\$40,557,257	\$461,149,836
TY 2002	FY 2003	\$138,220,677	\$249,069,750	\$45,624,171	\$40,557,257	\$473,471,855
TY 2003	FY 2004	\$147,839,923	\$249,069,750	\$47,597,238	\$40,557,257	\$485,064,168
TY 2004	FY 2005	\$154,873,301	\$249,069,750	\$49,906,439	\$40,557,257	\$494,406,747
TY 2005	FY 2006	\$157,864,439	\$249,069,750	\$52,581,627	\$40,557,257	\$500,073,073
TY 2006	FY 2007	\$166,061,797	\$249,069,750	\$54,562,649	\$40,557,257	\$510,251,453
TY 2007	FY 2008	\$172,965,782	\$249,069,750	\$57,582,305	\$40,557,257	\$520,192,424
TY 2008	FY 2009	\$178,362,046	\$249,069,750	\$57,996,007	\$40,557,257	\$532,849,494
TY 2009	FY 2010	\$182,335,014	\$249,069,750	\$56,982,806	\$40,557,257	\$542,519,869
TY 2010	FY 2011	\$185,232,075	\$249,069,750	\$59,805,615	\$40,557,257	\$534,664,696
TY 2011	FY 2012	\$187,856,095	\$249,069,750	\$59,126,945	\$40,557,257	\$536,610,047
TY 2012	FY 2013	\$192,129,979	\$249,069,750	\$61,028,933	\$40,557,257	\$542,785,918
TY 2013	FY 2014	\$198,188,988	\$249,069,750	\$64,593,259	\$40,557,257	\$552,409,253
TY 2014	FY 2015	\$202,854,777	\$249,069,750	\$67,843,626	\$40,557,257	\$560,325,409
TY 2015	FY 2016	\$208,204,855	\$249,069,750	\$70,482,653	\$40,557,257	\$568,314,515
TY 2016	FY 2017	\$212,239,208	\$249,069,750	\$73,406,912	\$40,557,257	\$575,273,127
TY 2017	FY 2018	\$217,033,143	\$249,069,750	\$75,373,252	\$40,557,257	\$582,033,401
TY 2018	FY 2019	\$221,586,539	\$249,069,750	\$83,927,859	\$40,557,257	\$595,141,405
TY 2019	FY 2020	\$228,848,566	\$249,069,750	\$82,342,990	\$40,557,257	\$600,818,563