

MOTOR FUEL REVENUE DISTRIBUTIONS

| Fiscal Year | Gasoline Distribution* | | | | | Diesel Distribution* | | Total |
|---------------------|---------------------------|----------------------|----------------------|-----------------------|----------------------|--------------------------|-------------------------|--|
| | C' Funds Gasoline Revenue | DOT Gasoline Revenue | DNR Gasoline Revenue | IMTF Gasoline Revenue | SHF Gasoline Revenue | IMTF Diesel Fuel Revenue | SHF Diesel Fuel Revenue | Total Gasoline and Diesel Fuel Revenue |
| FY 23 Amount | 3.99¢ per gallon | 10.21¢ per gallon | 0.13¢ per gallon | 10.67¢ per gallon | 3¢ per gallon | 12¢ per gallon | 16¢ per gallon | 28¢ per gallon |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| FY 14 | \$69,875,576 | \$271,621,600 | \$3,449,466 | - | \$65,162,147 | - | \$117,137,065 | \$527,245,855 |
| FY 15 | \$72,270,081 | \$280,929,508 | \$3,567,729 | - | \$67,987,470 | - | \$117,457,502 | \$542,212,290 |
| FY 16 | \$74,744,883 | \$290,549,658 | \$3,689,844 | - | \$71,233,794 | - | \$132,645,553 | \$572,863,733 |
| FY 17 | \$75,822,221 | \$294,737,509 | \$3,743,028 | - | \$72,306,073 | - | \$134,870,908 | \$581,479,739 |
| FY 18 | \$74,898,616 | \$291,147,253 | \$3,697,433 | \$51,880,932 | \$72,504,524 | \$15,917,917 | \$136,017,648 | \$646,064,323 |
| FY 19 | \$81,958,552 | \$285,947,282 | \$3,716,221 | \$109,499,996 | \$72,223,075 | \$34,084,306 | \$138,141,628 | \$725,571,058 |
| FY 20 | \$88,211,915 | \$276,222,060 | \$3,507,890 | \$139,989,752 | \$66,554,869 | \$49,182,057 | \$130,990,038 | \$754,658,582 |
| FY 21 | \$97,335,191 | \$276,491,970 | \$3,511,509 | \$185,473,736 | \$68,043,305 | \$69,333,439 | \$137,132,644 | \$837,321,793 |
| FY 22 | \$110,495,993 | \$287,831,416 | \$3,667,827 | \$239,109,869 | \$70,561,163 | \$91,149,970 | \$144,128,136 | \$946,944,374 |
| FY 23 | \$110,278,614 | \$284,825,671 | \$3,617,152 | \$296,884,699 | \$70,305,890 | \$107,395,762 | \$139,063,402 | \$1,012,371,190 |

Notes:

*Pursuant to Act 40 of 2017, total motor fuel user fee increased by 2¢ per year for six years beginning July 1, 2017, for a total increase of 12¢ by July 1, 2022.

(1) Section 12-28-2740(A) directs the proceeds from 2.66¢ a gallon on the user fee of gasoline to "C" funds. This amount increased by .3325¢ per gallon per year beginning July 1, 2018, for a total of 3.99¢ by July 1, 2021.

(2) Section 12-28-2720 directs the proceeds from 10.34¢ a gallon of the user fee on gasoline to the Department of Transportation. Of the 10.34¢, 0.25¢ is allocated to mass transit pursuant to Section 12-28-2725. Due to the 1% of 13¢ allocated to DNR (See Footnote 3), the amount allocated to DOT actually totals 10.21¢ per gallon.

(3) Section 12-28-2730(A) directs the proceeds from 1% of 13¢ is allocated to the Department of Natural Resources for a special water recreational resources fund.

(4) Section 12-28-310(D) directs the proceeds from the 2¢ per year increase in the gasoline user fee to the IMTF. Pursuant to Proviso 86.1 of the FY 2021-22 Appropriations Act, the increase in "C" Funds is taken from the 2¢ increase per year of the gasoline user fee.

(5) Section 12-28-2750 directs the remainder of gasoline user fees to the State Highway Fund.

(6) Section 12-28-310(D) directs the proceeds from the 2¢ per year increase in the diesel user fee to the IMTF.

(7) Section 12-28-2750 directs the remainder of diesel user fees to the State Highway Fund.

(8) This amount does not include the fees generated from the 0.75¢ inspection and environmental impact fees.