



**SOUTH CAROLINA  
REVENUE AND FISCAL AFFAIRS OFFICE**

EDWARD B. GRIMBALL, Chairman  
ALAN D. CLEMMONS  
EMERSON F. GOWER, JR.

FRANK A. RAINWATER  
Executive Director

**RFA BOARD AGENDA**

**November 10, 2020**

**2:30pm or Upon Adjournment of BEA Meeting**

**South Carolina Education Television - Bank of America Room (limited capacity)**

**1041 George Rogers Blvd., Columbia, SC 29201**

**Via Teleconference - GoToMeeting**

**Instructions for accessing the meeting virtually  
will be posted at <http://rfa.sc.gov> prior to the meeting**

- I. Welcome
- II. Adoption of Meeting Minutes for September 17, 2020
- III. Employee Recognition (Frank Rainwater)
  - A. Retirement
- IV. Agency Matters
  - A. Wireless 9-1-1 Program (Paul Athey)
    - 1. Update
    - 2. Adoption of Wireless Fee for 2021 (§23-47-50(F))
- V. Other Business
- VI. Future Meetings
  - A. December 10, 2020, Upon Adjournment of BEA Meeting (if necessary)
- VII. Adjournment

**Please note the Agenda is subject to change.**



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE  
*Transforming data into solutions for South Carolina*

# RFA BOARD MEETING November 10, 2020



# ADOPTION OF MINUTES



# EMPLOYEE RECOGNITION



# EMPLOYEE RECOGNITION

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## RETIREMENT

- Sundra Ladson, Mapping and Operations



# Wireless 9-1-1 Program

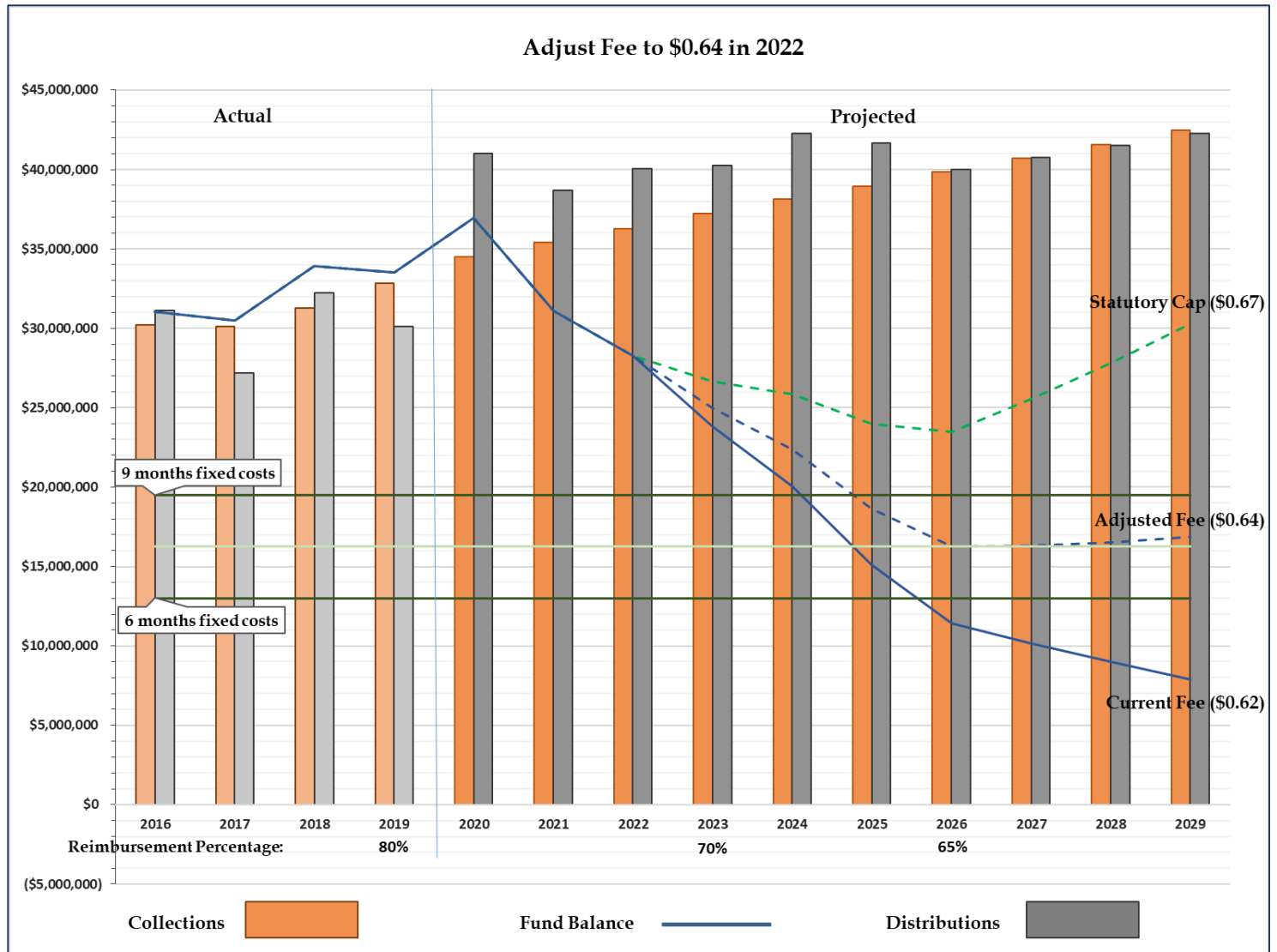


# NG9-1-1 FISCAL MODEL ANALYSIS

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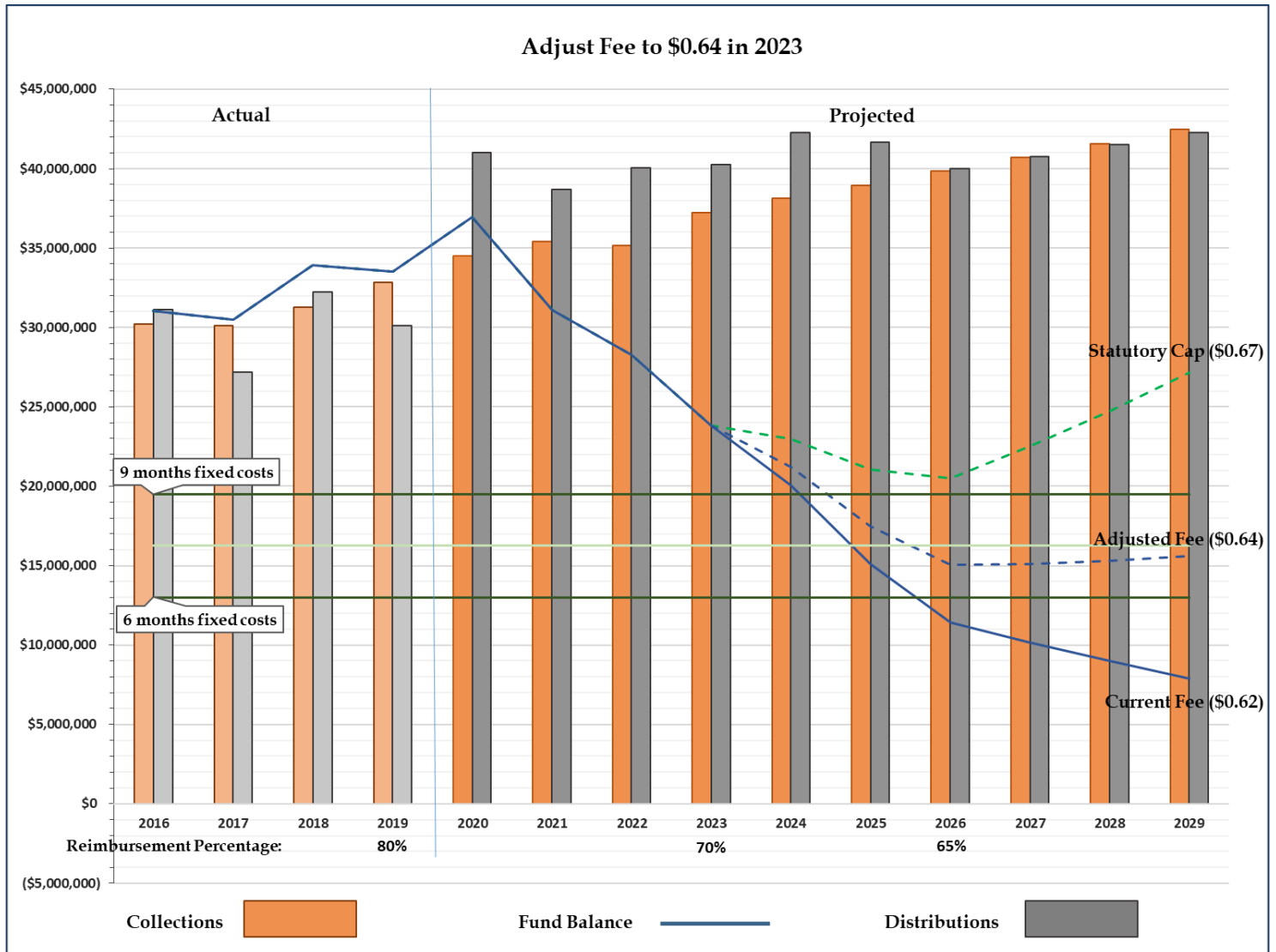
- Current model assumptions
  - Reserve threshold ranges from 6-9 months of fixed costs
  - Staggered PSAP deployments over five years (thru 2025)
  - Cost reimbursement percentage reductions aligned with cost offsets (to keep locals “whole”)
  - Fee increase anticipated at some point in the future
- Objective
  - Adjust the fee at the appropriate time (if necessary) for a target fund balance in the middle of the reserve threshold range

# NG9-1-1 FISCAL MODEL (CURRENT) - \$0.64 IN 2022

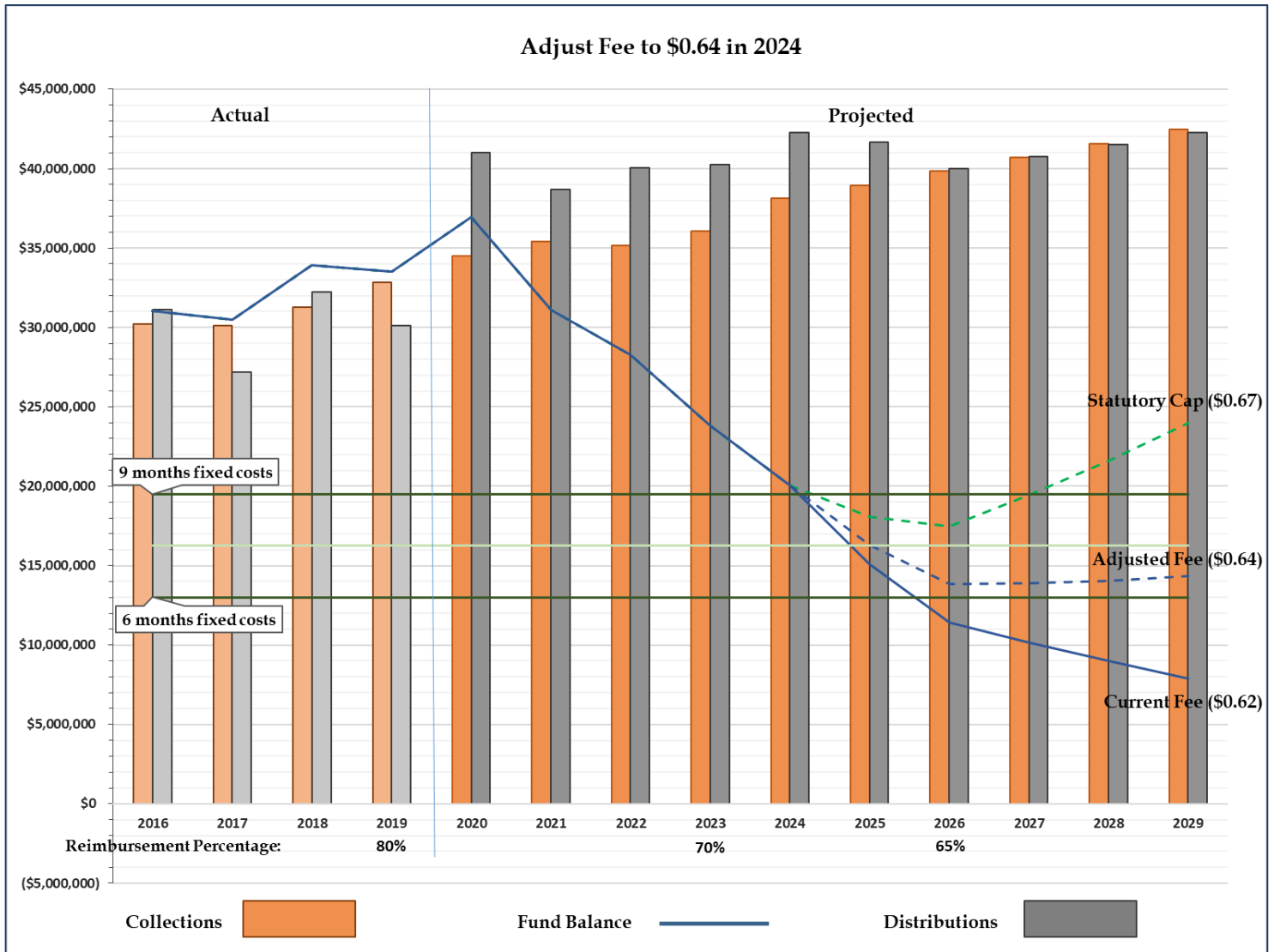




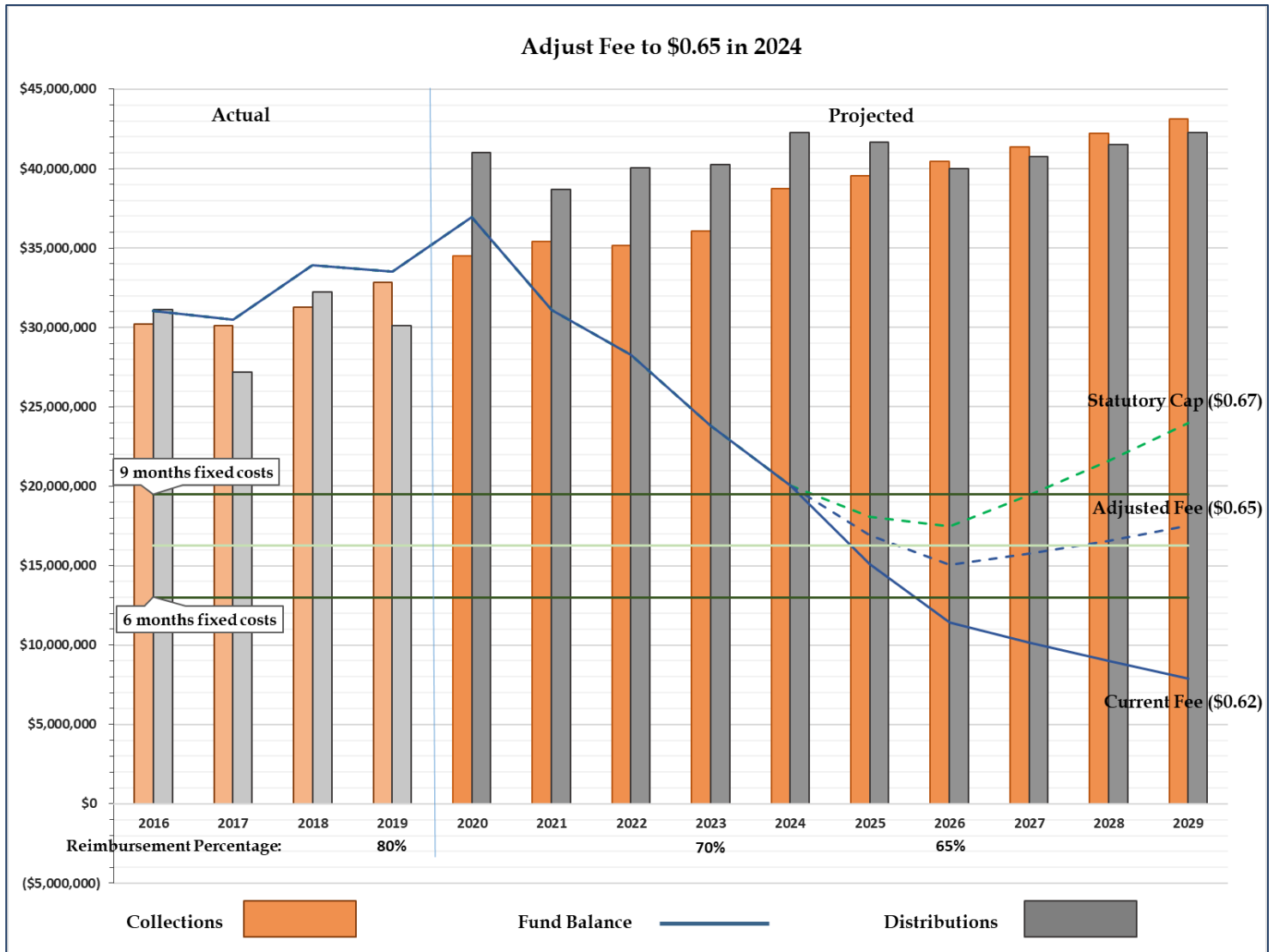
# NG9-1-1 FISCAL MODEL (2) - \$0.64 IN 2023



# NG9-1-1 FISCAL MODEL (3) - \$0.64 IN 2024



# NG9-1-1 FISCAL MODEL (4) - \$0.65 IN 2024

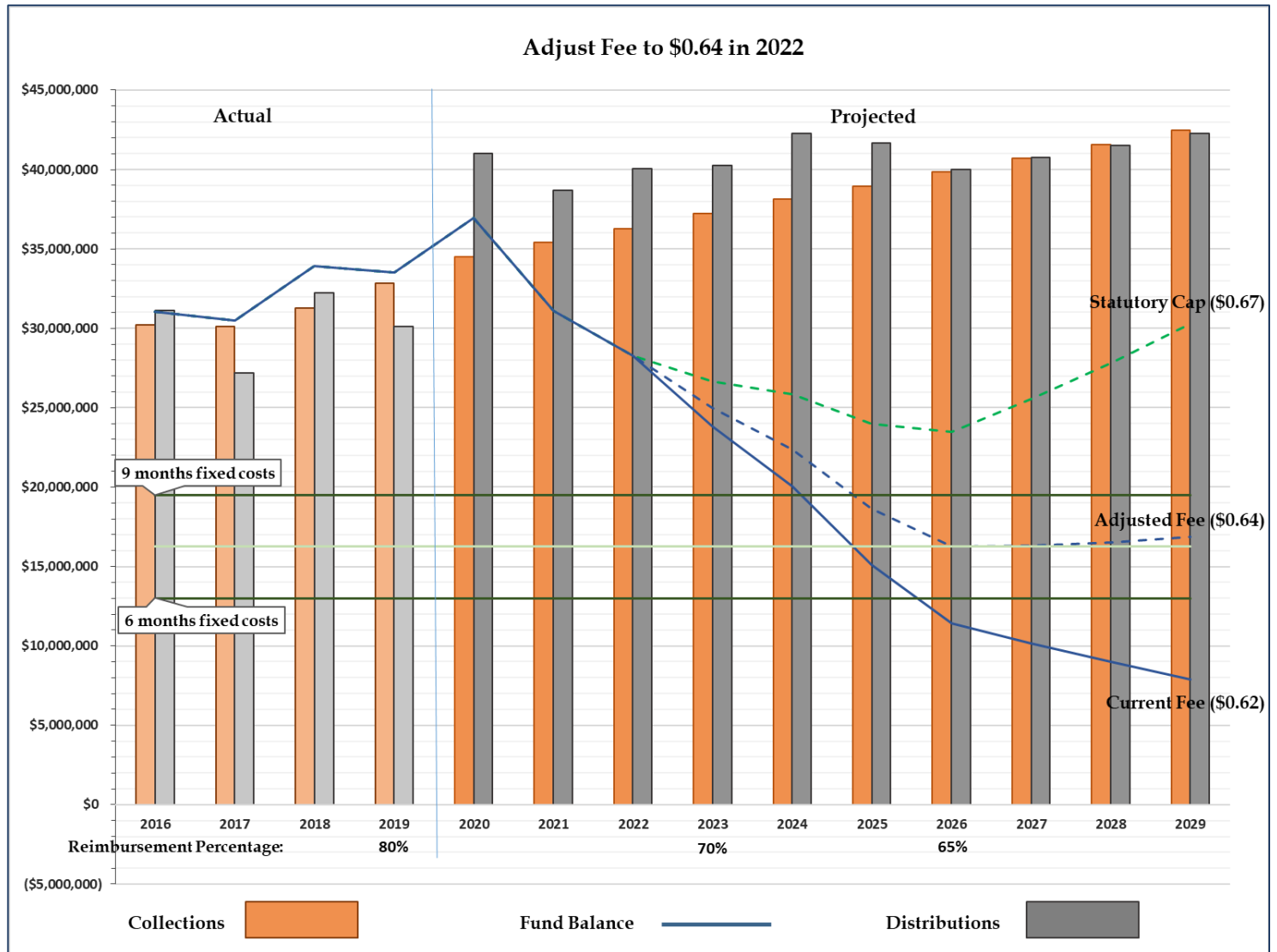


# NG9-1-1 FISCAL MODEL ANALYSIS

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- Current model assumptions
  - Reserve threshold ranges from 6-9 months of fixed costs
  - Staggered PSAP deployments over five years (thru 2025)
  - Cost reimbursement percentage reductions aligned with cost offsets (to keep locals “whole”)
  - Fee increase anticipated at some point in the future
- Objective
  - Adjust the fee at the appropriate time (if necessary) for a target fund balance in the middle of the reserve threshold range
- Recommended option (current) adjusts the fee to \$0.64 in 2022

# RECOMMENDED OPTION - \$0.64 IN 2022



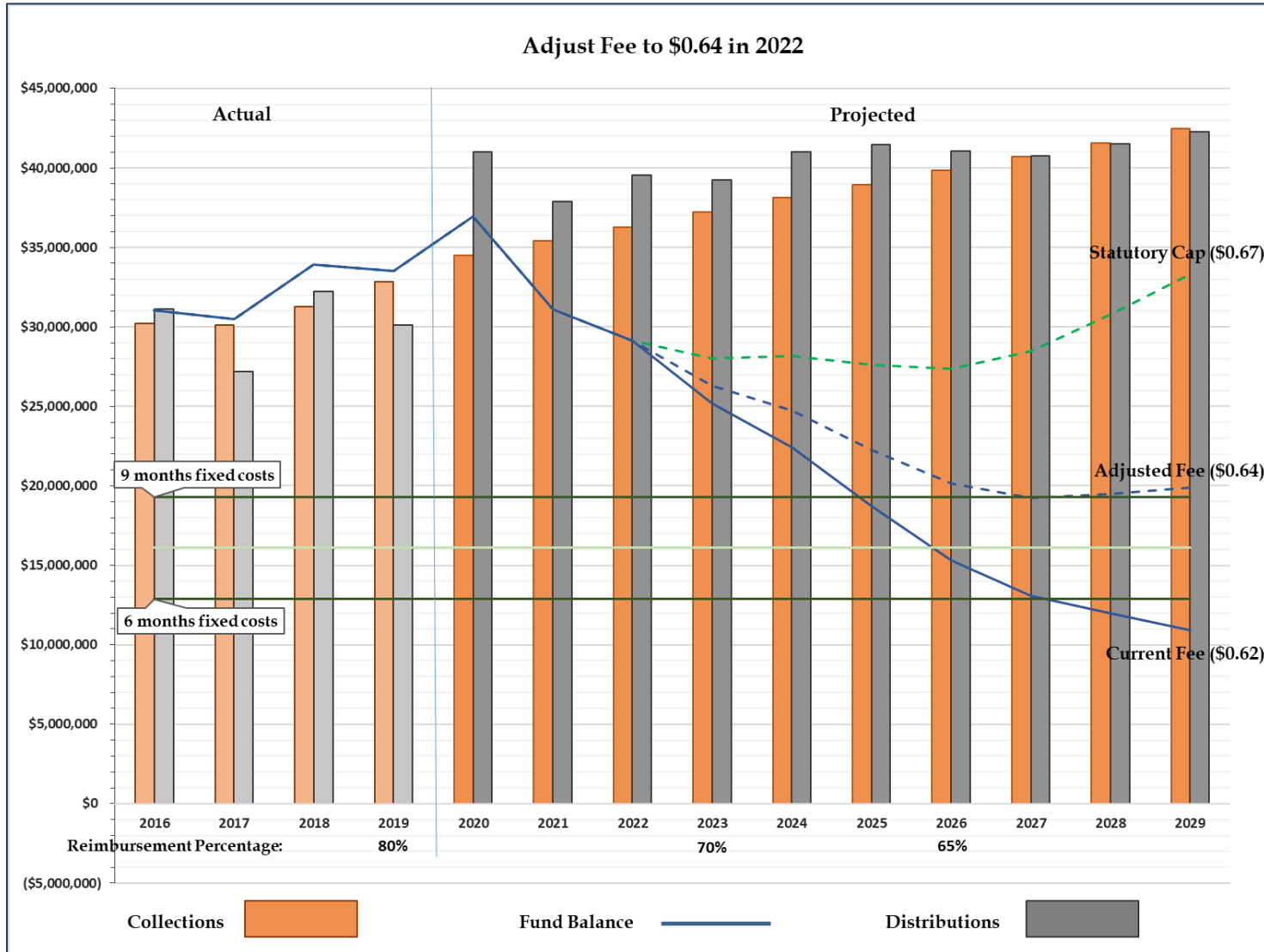
# NG9-1-1 FISCAL MODEL ANALYSIS

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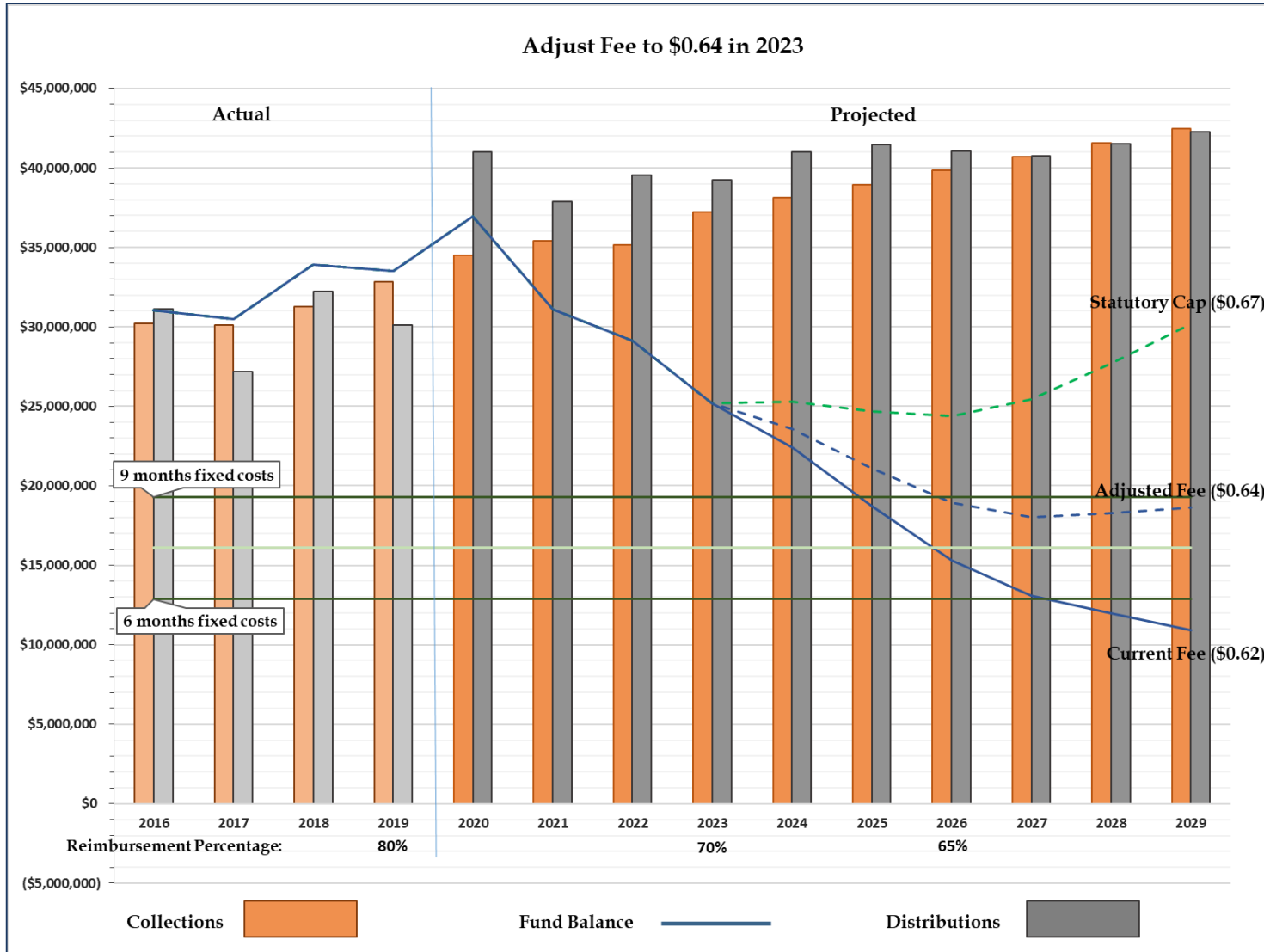
Factors that could impact this recommendation:

- Change in one of our assumptions
  - Staggered PSAP deployments over six years (thru 2026) instead of five
  - All other assumptions remain the same
- Objective remains the same
  - Adjust the fee at the appropriate time (if necessary) for a target fund balance in the middle of the reserve threshold range

# NG9-1-1 FISCAL MODEL (5) - \$0.64 IN 2022

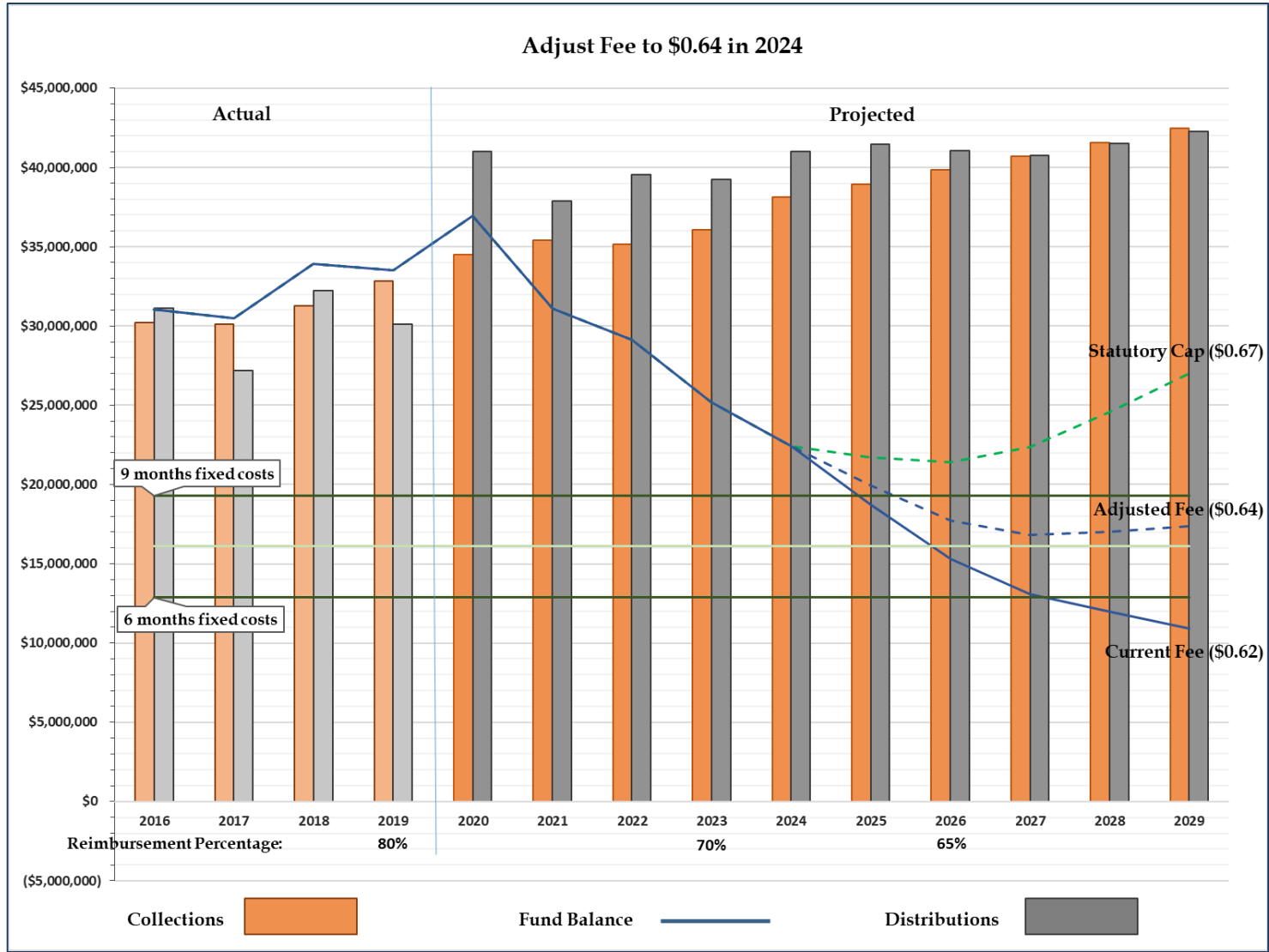


# NG9-1-1 FISCAL MODEL (6) - \$0.64 IN 2023

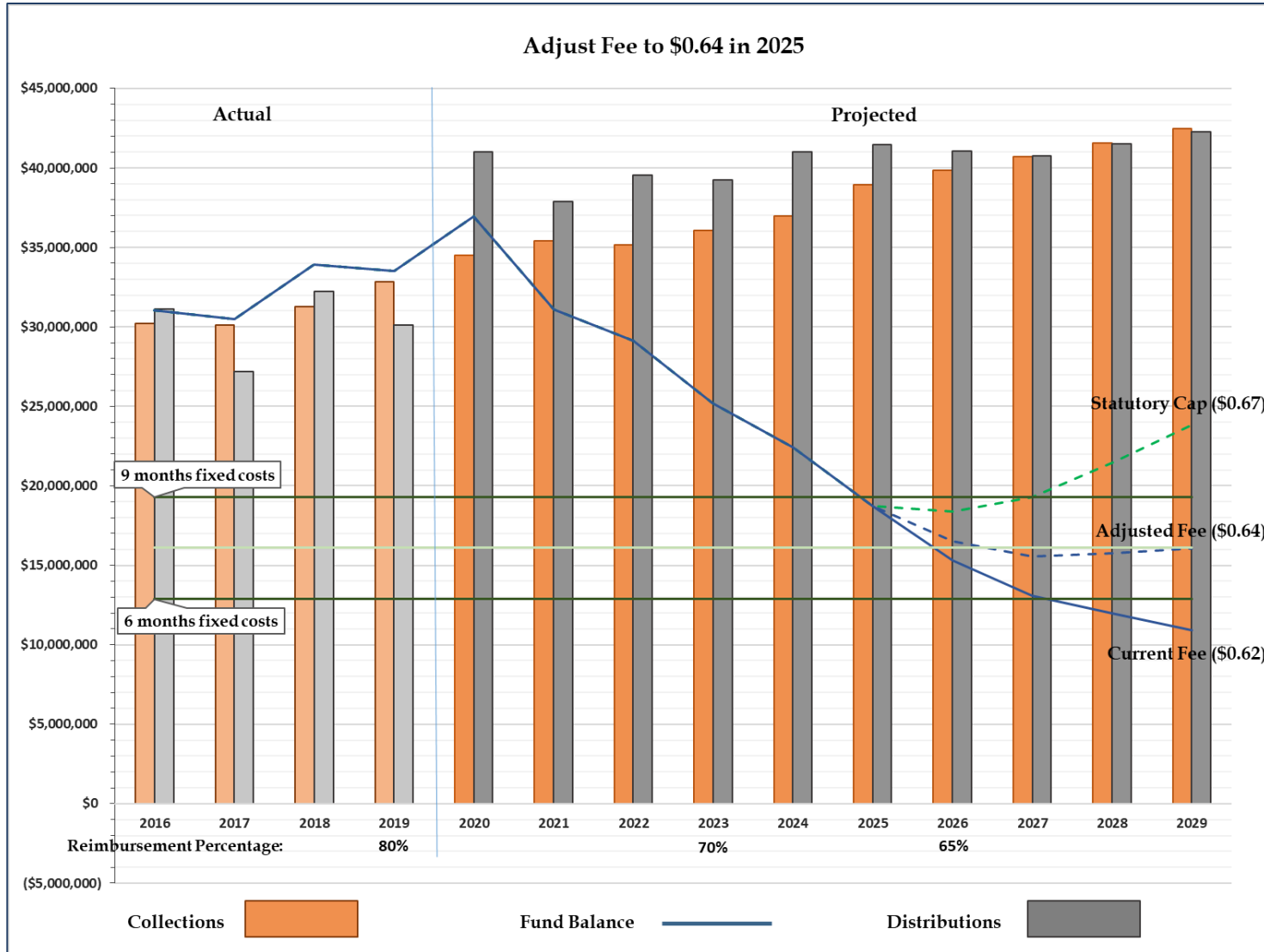




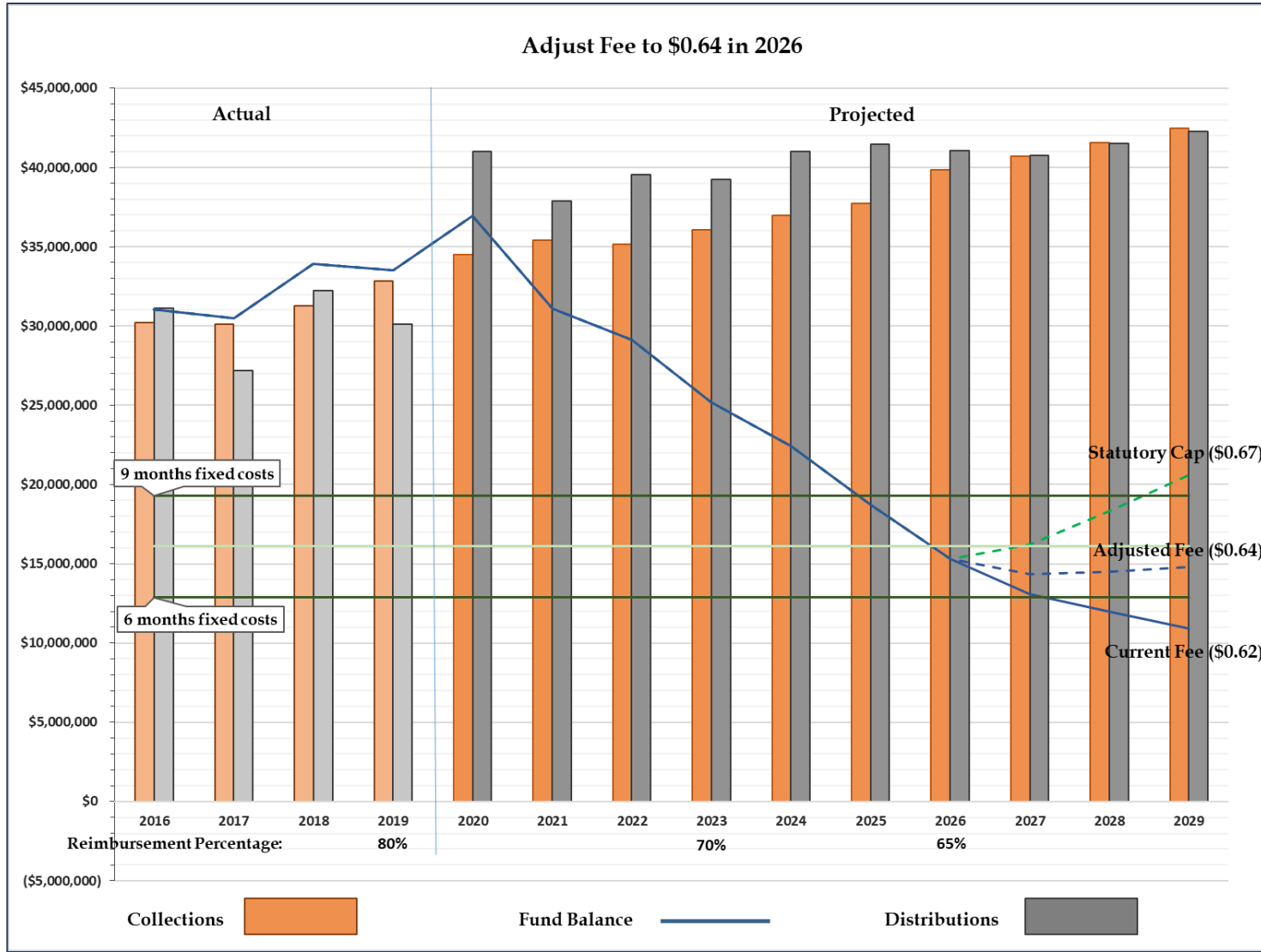
# NG9-1-1 FISCAL MODEL (7) - \$0.64 IN 2024



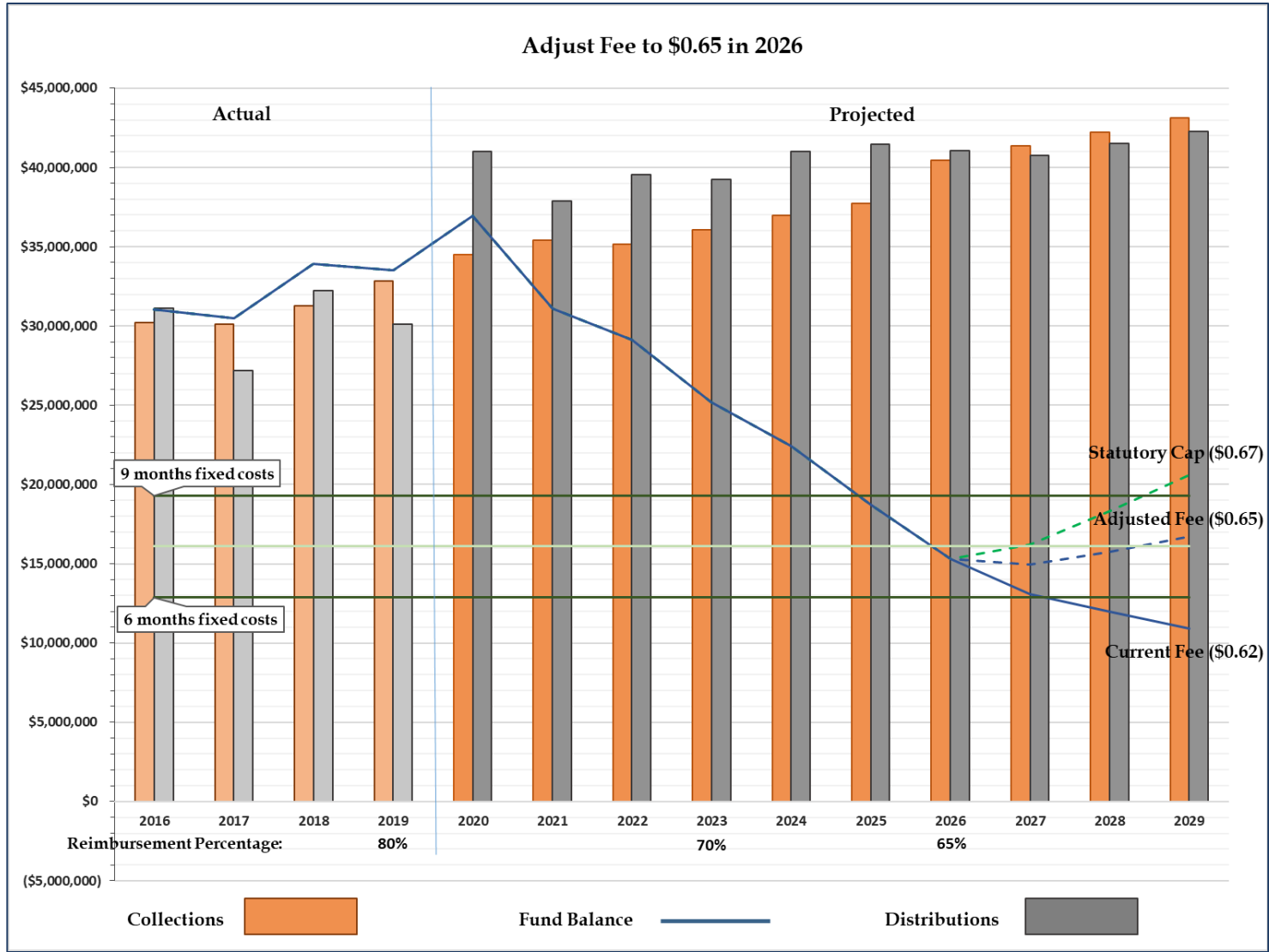
# NG9-1-1 FISCAL MODEL (8) - \$0.64 IN 2025



# NG9-1-1 FISCAL MODEL (9) - \$0.64 IN 2026



# NG9-1-1 FISCAL MODEL (10) - \$0.65 IN 2026

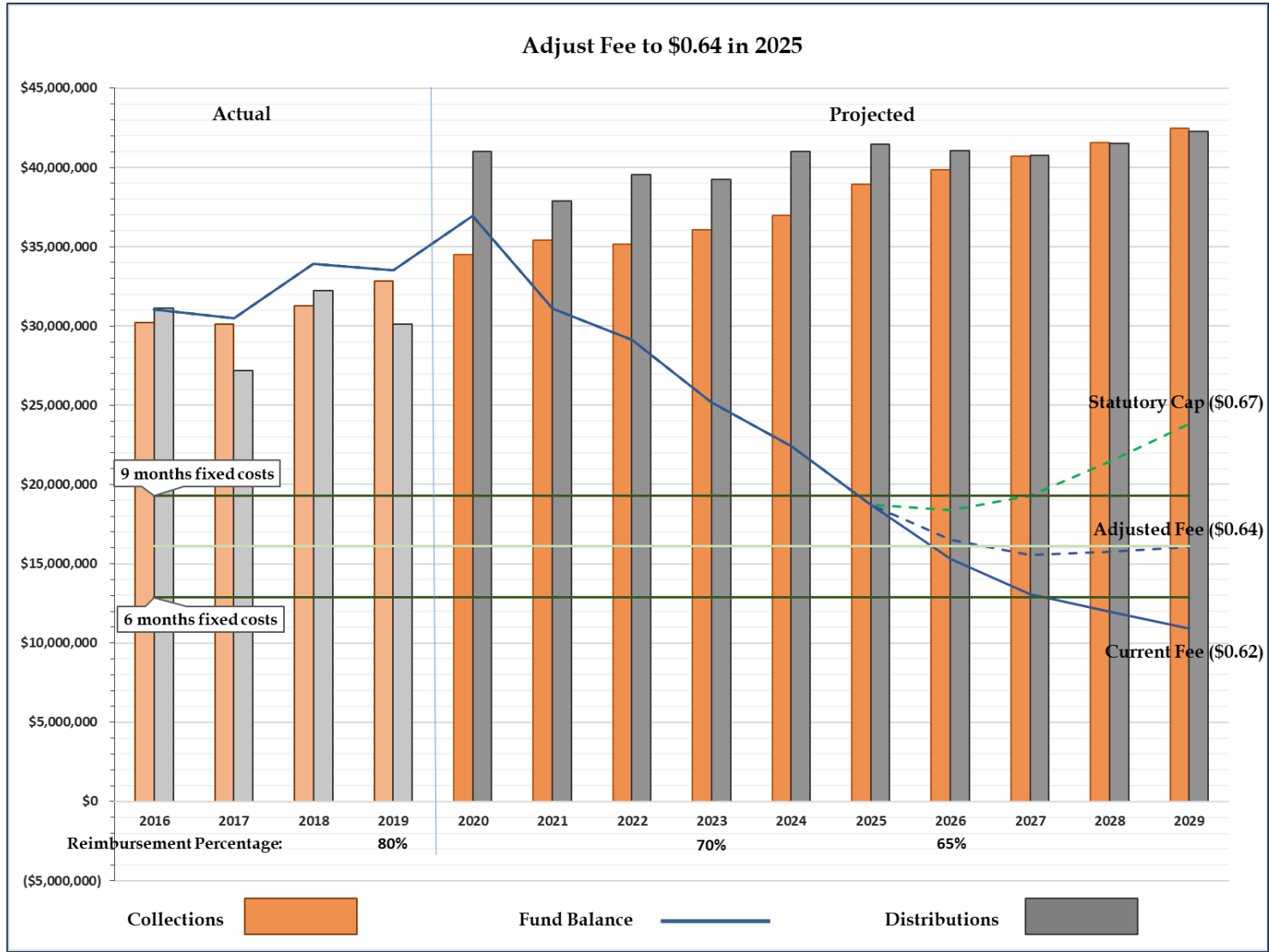


# NG9-1-1 FISCAL MODEL

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- Change in one of our assumptions
  - Staggered PSAP deployments over six years (thru 2026) instead of five
  - All other assumptions remain the same
- Objective
  - Adjust the fee at the appropriate time (if necessary) for a target fund balance in the middle of the reserve threshold range
- **Recommended option (#8) adjusts the fee to \$0.64 in 2025**

# RECOMMENDED OPTION - \$0.64 IN 2025



# **Adoption of Wireless Fee for 2021 (§23-47-50(F))**



# OTHER BUSINESS





# THANK YOU!

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## *SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE*



*Our mission is to provide independent research, analysis, and resources to facilitate informed policy decisions and administration of services.*