| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Row District | $\begin{aligned} & \text { Districts } \\ & \text { ADM } \end{aligned}$ | Districts WPU | Students in Poverty \% | Students in Poverty (\% Diff) | Adjusted Expenditure Total | Adjusted Expenditure Total (\% Diff) | TOTAL Instruction \& School Admin | TOTAL - <br> Instruction \& School Admin (\% Diff) | Instruction | Instruction (\% Diff) |
| 1 Abbeville 60 | 2,919 | 4,024 | 79.7\% | 13.80\% | \$8,497 | (1.76\%) | \$5,909 | (2.50\%) | \$4,381 | (1.46\%) |
| 2 Aiken 01 | 24,016 | 33,012 | 73.0\% | 4.32\% | \$6,487 | (25.00\%) | \$4,705 | (22.36\%) | \$3,474 | (21.86\%) |
| 3 Allendale 01 | 1,149 | 1,624 | 98.5\% | 40.74\% | \$10,974 | 26.87\% | \$6,307 | 4.06\% | \$3,959 | (10.95\%) |
| 4 Anderson 01 | 9,631 | 13,233 | 59.7\% | (14.74\%) | \$6,589 | (23.83\%) | \$4,686 | (22.67\%) | \$3,628 | (18.40\%) |
| 5 Anderson 02 | 3,688 | 5,331 | 70.4\% | 0.55\% | \$7,587 | (12.29\%) | \$5,272 | (13.00\%) | \$3,807 | (14.37\%) |
| 6 Anderson 03 | 2,504 | 3,608 | 81.3\% | 16.21\% | \$7,274 | (15.91\%) | \$4,994 | (17.60\%) | \$3,564 | (19.84\%) |
| 7 Anderson 04 | 2,812 | 3,900 | 68.9\% | (1.58\%) | \$9,379 | 8.43\% | \$6,502 | 7.28\% | \$4,982 | 12.06\% |
| 8 Anderson 05 | 12,438 | 17,103 | 70.6\% | 0.92\% | \$7,588 | (12.28\%) | \$5,162 | (14.83\%) | \$3,877 | (12.79\%) |
| 9 Bamberg 01 | 1,327 | 1,835 | 79.0\% | 12.83\% | \$10,044 | 16.12\% | \$6,619 | 9.21\% | \$4,576 | 2.93\% |
| 10 Bamberg 02 | 669 | 978 | 97.7\% | 39.52\% | \$10,335 | 19.48\% | \$5,995 | (1.07\%) | \$3,266 | (26.54\%) |
| 11 Barnwell 19 | 627 | 913 | 95.3\% | 36.21\% | \$11,613 | 34.25\% | \$6,544 | 7.98\% | \$3,521 | (20.80\%) |
| 12 Barnwell 29 | 873 | 1,231 | 86.1\% | 23.01\% | \$8,997 | 4.01\% | \$5,850 | (3.47\%) | \$3,826 | (13.95\%) |
| 13 Barnwell 45 | 2,142 | 3,067 | 83.7\% | 19.64\% | \$7,433 | (14.07\%) | \$4,639 | (23.46\%) | \$3,206 | (27.88\%) |
| 14 Beaufort 01 | 20,916 | 28,770 | 68.5\% | (2.12\%) | \$8,933 | 3.27\% | \$6,334 | 4.51\% | \$4,822 | 8.46\% |
| 15 Berkeley 01 | 32,962 | 45,345 | 73.0\% | 4.30\% | \$7,274 | (15.90\%) | \$5,029 | (17.03\%) | \$3,492 | (21.45\%) |
| 16 Calhoun 01 | 1,648 | 2,336 | 91.1\% | 30.09\% | \$9,324 | 7.79\% | \$6,168 | 1.78\% | \$4,289 | (3.53\%) |
| 17 Charleston 01 | 46,468 | 61,077 | 63.0\% | (10.04\%) | \$8,109 | (6.25\%) | \$5,207 | (14.09\%) | \$3,760 | (15.43\%) |
| 18 Cherokee 01 | 8,569 | 11,920 | 80.7\% | 15.32\% | \$7,980 | (7.75\%) | \$5,792 | (4.43\%) | \$4,269 | (3.97\%) |
| 19 Chester 01 | 5,040 | 6,833 | 82.9\% | 18.49\% | \$8,488 | (1.88\%) | \$5,657 | (6.65\%) | \$3,749 | (15.68\%) |
| 20 Chesterfield 01 | 6,980 | 9,819 | 82.8\% | 18.26\% | \$8,135 | (5.95\%) | \$5,628 | (7.14\%) | \$3,859 | (13.21\%) |
| 21 Clarendon 01 | 741 | 1,070 | 98.3\% | 40.43\% | \$10,269 | 18.72\% | \$6,407 | 5.73\% | \$4,105 | (7.66\%) |
| 22 Clarendon 02 | 2,799 | 4,070 | 92.2\% | 31.76\% | \$6,219 | (28.10\%) | \$3,887 | (35.86\%) | \$1,843 | (58.55\%) |
| 23 Clarendon 03 | 1,191 | 1,656 | 69.6\% | (0.56\%) | \$7,603 | (12.10\%) | \$5,287 | (12.76\%) | \$3,678 | (17.27\%) |
| 24 Colleton 01 | 5,486 | 8,014 | 89.3\% | 27.54\% | \$7,826 | (9.53\%) | \$5,167 | (14.75\%) | \$3,615 | (18.68\%) |
| 25 Darlington 01 | 9,822 | 13,861 | 83.2\% | 18.84\% | \$7,859 | (9.14\%) | \$5,330 | (12.06\%) | \$3,599 | (19.05\%) |
| 26 Dillon 03 | 1,584 | 2,180 | 79.8\% | 14.06\% | \$6,914 | (20.07\%) | \$4,674 | (22.88\%) | \$3,278 | (26.27\%) |
| 27 Dillon 04 | 4,052 | 5,473 | 94.5\% | 34.93\% | \$7,150 | (17.34\%) | \$4,562 | (24.72\%) | \$2,798 | (37.05\%) |
| 28 Dorchester 02 | 25,354 | 33,865 | 59.9\% | (14.41\%) | \$6,780 | (21.61\%) | \$4,695 | (22.53\%) | \$3,678 | (17.26\%) |
| 29 Dorchester 04 | 2,154 | 3,134 | 87.1\% | 24.44\% | \$10,184 | 17.74\% | \$6,617 | 9.19\% | \$4,950 | 11.33\% |
| 30 Edgefield 01 | 3,339 | 4,622 | 75.2\% | 7.38\% | \$8,762 | 1.30\% | \$5,428 | (10.44\%) | \$3,843 | (13.55\%) |
| 31 Fairfield 01 | 2,511 | 3,587 | 94.6\% | 35.11\% | \$13,173 | 52.30\% | \$8,346 | 37.71\% | \$5,597 | 25.90\% |
| 32 Florence 01 | 15,826 | 22,488 | 74.2\% | 5.99\% | \$8,399 | (2.90\%) | \$6,159 | 1.63\% | \$4,659 | 4.80\% |
| 33 Florence 02 | 1,112 | 1,626 | 79.1\% | 13.03\% | \$9,260 | 7.05\% | \$6,561 | 8.26\% | \$4,669 | 5.01\% |
| 34 Florence 03 | 3,523 | 5,195 | 94.0\% | 34.22\% | \$7,937 | (8.24\%) | \$5,508 | (9.12\%) | \$3,801 | (14.51\%) |
| 35 Florence 04 | 650 | 972 | 97.3\% | 38.94\% | \$10,262 | 18.64\% | \$6,485 | 7.01\% | \$4,625 | 4.04\% |
| 36 Florence 05 | 1,272 | 1,833 | 75.9\% | 8.48\% | \$8,392 | (2.98\%) | \$5,704 | (5.89\%) | \$4,218 | (5.13\%) |
| 37 Georgetown 01 | 9,149 | 12,812 | 75.7\% | 8.14\% | \$8,695 | 0.52\% | \$6,140 | 1.31\% | \$4,330 | (2.61\%) |
| 38 Greenville 01 | 74,886 | 102,333 | 61.9\% | (11.53\%) | \$7,045 | (18.56\%) | \$4,816 | (20.53\%) | \$3,567 | (19.78\%) |
| 39 Greenwood 50 | 8,702 | 12,156 | 76.6\% | 9.49\% | \$7,705 | (10.92\%) | \$5,100 | (15.85\%) | \$3,856 | (13.26\%) |
| 40 Greenwood 51 | 893 | 1,263 | 83.8\% | 19.68\% | \$8,766 | 1.35\% | \$5,838 | (3.67\%) | \$4,219 | (5.10\%) |
| 41 Greenwood 52 | 1,547 | 2,127 | 70.9\% | 1.33\% | \$7,999 | (7.52\%) | \$5,364 | (11.49\%) | \$3,905 | (12.16\%) |
| 42 Hampton 01 | 2,244 | 3,127 | 85.9\% | 22.74\% | \$8,575 | (0.86\%) | \$5,539 | (8.60\%) | \$3,689 | (17.03\%) |
| 43 Hampton 02 | 726 | 1,050 | 97.8\% | 39.72\% | \$11,790 | 36.31\% | \$5,903 | (2.60\%) | \$3,783 | (14.90\%) |
| 44 Horry 01 | 42,513 | 59,171 | 75.2\% | 7.37\% | \$8,275 | (4.33\%) | \$5,692 | (6.07\%) | \$4,464 | 0.41\% |
| 45 Jasper 01 | 2,576 | 3,610 | 96.2\% | 37.38\% | \$9,296 | 7.47\% | \$5,844 | (3.57\%) | \$4,142 | (6.84\%) |
| 46 Kershaw 01 | 10,520 | 14,637 | 70.6\% | 0.82\% | \$7,619 | (11.92\%) | \$5,538 | (8.62\%) | \$4,131 | (7.09\%) |
| 47 Lancaster 01 | 12,758 | 17,413 | 67.3\% | (3.93\%) | \$7,113 | (17.76\%) | \$5,075 | (16.26\%) | \$3,703 | (16.70\%) |
| 48 Laurens 55 | 5,606 | 8,154 | 82.8\% | 18.33\% | \$7,656 | (11.48\%) | \$5,615 | (7.35\%) | \$4,298 | (3.31\%) |
| 49 Laurens 56 | 2,973 | 4,371 | 85.3\% | 21.84\% | \$7,520 | (13.06\%) | \$4,521 | (25.40\%) | \$2,983 | (32.90\%) |
| 50 Lee 01 | 1,960 | 2,847 | 97.8\% | 39.67\% | \$9,134 | 5.60\% | \$5,144 | (15.12\%) | \$3,277 | (26.30\%) |
| 51 Lexington 01 | 24,896 | 33,795 | 52.2\% | (25.44\%) | \$8,997 | 4.01\% | \$6,378 | 5.24\% | \$4,727 | 6.33\% |
| 52 Lexington 02 | 8,724 | 12,581 | 79.8\% | 13.94\% | \$8,734 | 0.98\% | \$6,239 | 2.95\% | \$4,238 | (4.68\%) |
| 53 Lexington 03 | 1,951 | 2,807 | 80.4\% | 14.90\% | \$9,920 | 14.69\% | \$6,185 | 2.06\% | \$4,462 | 0.37\% |
| 54 Lexington 04 | 3,161 | 4,684 | 87.7\% | 25.25\% | \$8,049 | (6.94\%) | \$4,972 | (17.95\%) | \$3,569 | (19.72\%) |
| 55 Lexington 05 | 16,821 | 22,834 | 45.9\% | (34.36\%) | \$9,948 | 15.01\% | \$6,832 | 12.73\% | \$4,961 | 11.59\% |
| 56 Marion 10 | 4,577 | 6,438 | 95.5\% | 36.38\% | \$7,955 | (8.03\%) | \$5,334 | (11.98\%) | \$3,648 | (17.95\%) |
| 57 Marlboro 01 | 3,919 | 5,525 | 93.8\% | 34.05\% | \$8,329 | (3.70\%) | \$5,362 | (11.53\%) | \$3,707 | (16.63\%) |
| 58 McCormick 01 | 745 | 1,051 | 92.0\% | 31.37\% | \$13,315 | 53.94\% | \$8,257 | 36.25\% | \$4,828 | 8.60\% |
| 59 Newberry 01 | 5,907 | 8,298 | 77.7\% | 10.94\% | \$8,816 | 1.93\% | \$6,147 | 1.44\% | \$4,387 | (1.33\%) |
| 60 Oconee 01 | 9,946 | 14,136 | 73.2\% | 4.57\% | \$8,817 | 1.94\% | \$6,230 | 2.79\% | \$4,616 | 3.83\% |
| 61 Orangeburg 03 | 2,637 | 3,780 | 96.7\% | 38.18\% | \$9,799 | 13.29\% | \$6,412 | 5.81\% | \$4,473 | 0.60\% |
| 62 Orangeburg 04 | 3,574 | 5,027 | 85.8\% | 22.50\% | \$8,971 | 3.72\% | \$6,342 | 4.64\% | \$4,119 | (7.36\%) |
| 63 Orangeburg 05 | 6,315 | 8,986 | 93.2\% | 33.14\% | \$9,384 | 8.49\% | \$5,960 | (1.65\%) | \$4,160 | (6.43\%) |
| 64 Pickens 01 | 15,815 | 21,546 | 66.3\% | (5.29\%) | \$6,898 | (20.25\%) | \$4,858 | (19.84\%) | \$3,672 | (17.42\%) |
| 65 Richland 01 | 22,672 | 32,325 | 82.2\% | 17.39\% | \$11,369 | 31.44\% | \$7,706 | 27.15\% | \$5,801 | 30.49\% |
| 66 Richland 02 | 27,052 | 36,080 | 61.2\% | (12.55\%) | \$8,788 | 1.60\% | \$6,296 | 3.88\% | \$4,477 | 0.69\% |
| 67 Saluda 01 | 2,192 | 3,055 | 83.0\% | 18.61\% | \$7,512 | (13.15\%) | \$4,821 | (20.45\%) | \$3,225 | (27.45\%) |
| 68 Spartanburg 01 | 4,784 | 6,581 | 68.2\% | (2.62\%) | \$8,202 | (5.18\%) | \$5,986 | (1.22\%) | \$4,547 | 2.28\% |
| 69 Spartanburg 02 | 9,672 | 13,267 | 66.7\% | (4.67\%) | \$7,247 | (16.22\%) | \$5,358 | (11.60\%) | \$4,163 | (6.36\%) |
| 70 Spartanburg 03 | 2,800 | 4,041 | 76.3\% | 9.00\% | \$9,231 | 6.72\% | \$5,895 | (2.73\%) | \$4,305 | (3.17\%) |
| 71 Spartanburg 04 | 2,582 | 3,577 | 74.8\% | 6.91\% | \$7,084 | (18.10\%) | \$4,824 | (20.39\%) | \$3,605 | (18.92\%) |
| 72 Spartanburg 05 | 7,879 | 10,847 | 65.7\% | (6.15\%) | \$8,320 | (3.82\%) | \$6,342 | 4.65\% | \$5,013 | 12.75\% |
| 73 Spartanburg 06 | 10,906 | 15,455 | 73.5\% | 5.03\% | \$8,073 | (6.67\%) | \$5,629 | (7.12\%) | \$4,290 | (3.50\%) |
| 74 Spartanburg 07 | 7,032 | 9,673 | 78.6\% | 12.30\% | \$10,685 | 23.53\% | \$7,960 | 31.34\% | \$6,058 | 36.27\% |
| 75 Sumter 01 | 16,393 | 23,534 | 82.7\% | 18.10\% | \$7,670 | (11.32\%) | \$5,135 | (15.27\%) | \$3,640 | (18.13\%) |
| 76 Union 01 | 3,871 | 5,462 | 82.3\% | 17.50\% | \$7,220 | (16.53\%) | \$5,165 | (14.77\%) | \$3,791 | (14.73\%) |
| 77 Williamsburg 01 | 3,964 | 5,867 | 97.6\% | 39.45\% | \$9,899 | 14.44\% | \$6,320 | 4.29\% | \$4,264 | (4.09\%) |
| 78 York 01 | 4,946 | 6,970 | 74.5\% | 6.44\% | \$8,386 | (3.05\%) | \$5,603 | (7.54\%) | \$4,083 | (8.17\%) |
| 79 York 02 | 7,213 | 9,025 | 44.5\% | (36.48\%) | \$9,448 | 9.23\% | \$6,581 | 8.58\% | \$4,730 | 6.40\% |
| 80 York 03 | 17,174 | 23,710 | 67.9\% | (2.93\%) | \$7,868 | (9.04\%) | \$5,749 | (5.13\%) | \$4,261 | (4.16\%) |
| 81 York 04 | 13,917 | 17,682 | 28.6\% | (59.15\%) | \$7,090 | (18.04\%) | \$5,207 | (14.08\%) | \$4,081 | (8.21\%) |
| 82 STATEWIDE | 719,879 | 993,312 | 70.0\% | - | \$8,650 | - | \$6,060 | - | \$4,446 | - |
| 83 MIN | 627 | 913 | 28.6\% | (59.15\%) | \$6,219 | (28.10\%) | \$3,887 | (35.86\%) | \$1,843 | (58.55\%) |
| 84 MAX | 74,886 | 102,333 | 98.5\% | 40.74\% | \$13,315 | 53.94\% | \$8,346 | 37.71\% | \$6,058 | 36.27\% |

REPORT 2

| 1 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Row District | Instructional Support | Instructional Support (\% Diff) | Vocational | Vocational (\% Diff) | Health and Social | Health and Social (\% Diff) | IT (85\%) | $\begin{aligned} & \text { IT (85\%) (\% } \\ & \text { Diff) } \end{aligned}$ | School Admin | School Admin (\% Diff) |
| 1 Abbeville 60 | \$400 | (3.56\%) | \$372 | 76.92\% | \$213 | 21.85\% | \$79 | (60.40\%) | \$464 | (24.60\%) |
| 2 Aiken 01 | \$386 | (6.81\%) | \$130 | (37.99\%) | \$104 | (40.32\%) | \$148 | (26.02\%) | \$463 | (24.85\%) |
| 3 Allendale 01 | \$327 | (21.06\%) | \$438 | 108.39\% | \$459 | 162.68\% | \$465 | 133.20\% | \$658 | 6.89\% |
| 4 Anderson 01 | \$323 | (21.99\%) | \$127 | (39.44\%) | \$81 | (53.89\%) | \$115 | (42.19\%) | \$412 | (33.09\%) |
| 5 Anderson 02 | \$389 | (6.13\%) | \$254 | 20.77\% | \$132 | (24.68\%) | \$203 | 1.58\% | \$488 | (20.69\%) |
| 6 Anderson 03 | \$351 | (15.28\%) | \$305 | 45.25\% | \$142 | (18.83\%) | \$167 | (16.46\%) | \$465 | (24.42\%) |
| 7 Anderson 04 | \$433 | 4.56\% | \$214 | 1.66\% | \$106 | (39.32\%) | \$189 | (5.08\%) | \$577 | (6.21\%) |
| 8 Anderson 05 | \$325 | (21.61\%) | \$127 | (39.64\%) | \$104 | (40.67\%) | \$183 | (8.21\%) | \$546 | (11.31\%) |
| 9 Bamberg 01 | \$569 | 37.26\% | \$511 | 142.91\% | \$214 | 22.28\% | \$361 | 81.07\% | \$388 | (37.00\%) |
| 10 Bamberg 02 | \$360 | (13.23\%) | \$755 | 258.97\% | \$510 | 191.80\% | \$357 | 79.10\% | \$748 | 21.53\% |
| 11 Barnwell 19 | \$395 | (4.80\%) | \$553 | 163.11\% | \$267 | 52.60\% | \$1,142 | 472.70\% | \$666 | 8.26\% |
| 12 Barnwell 29 | \$449 | 8.23\% | \$436 | 107.29\% | \$126 | (27.96\%) | \$394 | 97.29\% | \$621 | 0.85\% |
| 13 Barnwell 45 | \$314 | (24.22\%) | \$235 | 11.85\% | \$175 | 0.46\% | \$204 | 2.38\% | \$504 | (18.21\%) |
| 14 Beaufort 01 | \$355 | (14.26\%) | \$196 | (6.84\%) | \$217 | 24.28\% | \$167 | (16.41\%) | \$577 | (6.35\%) |
| 15 Berkeley 01 | \$353 | (14.83\%) | \$203 | (3.57\%) | \$169 | (3.10\%) | \$324 | 62.53\% | \$487 | (20.88\%) |
| 16 Calhoun 01 | \$452 | 9.14\% | \$338 | 60.80\% | \$332 | 90.20\% | \$181 | (9.43\%) | \$576 | (6.46\%) |
| 17 Charleston 01 | \$344 | (17.09\%) | \$204 | (2.75\%) | \$161 | (7.61\%) | \$81 | (59.37\%) | \$656 | 6.59\% |
| 18 Cherokee 01 | \$430 | 3.77\% | \$226 | 7.72\% | \$146 | (16.14\%) | \$147 | (26.05\%) | \$572 | (7.06\%) |
| 19 Chester 01 | \$359 | (13.42\%) | \$257 | 22.28\% | \$119 | (32.15\%) | \$474 | 137.52\% | \$700 | 13.77\% |
| 20 Chesterfield 01 | \$385 | (7.01\%) | \$379 | 80.07\% | \$148 | (15.04\%) | \$281 | 41.00\% | \$575 | (6.55\%) |
| 21 Clarendon 01 | \$509 | 22.70\% | \$269 | 27.93\% | \$459 | 162.78\% | \$327 | 63.76\% | \$739 | 20.00\% |
| 22 Clarendon 02 | \$267 | (35.52\%) | \$314 | 49.20\% | \$103 | (40.98\%) | \$816 | 309.22\% | \$544 | (11.61\%) |
| 23 Clarendon 03 | \$425 | 2.44\% | \$338 | 60.82\% | \$106 | (39.14\%) | \$313 | 57.07\% | \$426 | (30.73\%) |
| 24 Colleton 01 | \$369 | (11.10\%) | \$263 | 25.11\% | \$204 | 16.98\% | \$176 | (12.01\%) | \$540 | (12.28\%) |
| 25 Darlington 01 | \$407 | (1.83\%) | \$183 | (12.75\%) | \$151 | (13.75\%) | \$385 | 92.82\% | \$605 | (1.77\%) |
| 26 Dillon 03 | \$324 | (21.81\%) | \$243 | 15.66\% | \$147 | (16.00\%) | \$198 | (0.66\%) | \$484 | (21.39\%) |
| 27 Dillon 04 | \$525 | 26.57\% | \$116 | (44.75\%) | \$148 | (15.22\%) | \$475 | 138.09\% | \$500 | (18.75\%) |
| 28 Dorchester 02 | \$349 | (15.77\%) | \$105 | (49.86\%) | \$63 | (64.12\%) | \$79 | (60.63\%) | \$421 | (31.59\%) |
| 29 Dorchester 04 | \$487 | 17.43\% | \$99 | (52.79\%) | \$169 | (3.24\%) | \$150 | (24.91\%) | \$763 | 23.88\% |
| 30 Edgefield 01 | \$351 | (15.40\%) | \$309 | 46.80\% | \$141 | (19.34\%) | \$160 | (20.00\%) | \$624 | 1.42\% |
| 31 Fairfield 01 | \$556 | 34.20\% | \$566 | 169.04\% | \$487 | 178.88\% | \$241 | 20.62\% | \$899 | 45.95\% |
| 32 Florence 01 | \$495 | 19.34\% | \$179 | (14.64\%) | \$161 | (7.93\%) | \$166 | (16.74\%) | \$499 | (18.98\%) |
| 33 Florence 02 | \$317 | (23.52\%) | \$442 | 110.07\% | \$412 | 135.93\% | \$219 | 9.95\% | \$502 | (18.48\%) |
| 34 Florence 03 | \$372 | (10.26\%) | \$206 | (1.83\%) | \$254 | 45.41\% | \$236 | 18.12\% | \$639 | 3.76\% |
| 35 Florence 04 | \$377 | (8.95\%) | \$350 | 66.50\% | \$201 | 15.06\% | \$485 | 142.93\% | \$447 | (27.39\%) |
| 36 Florence 05 | \$529 | 27.56\% | \$218 | 3.87\% | \$90 | (48.21\%) | \$9 | (95.52\%) | \$639 | 3.86\% |
| 37 Georgetown 01 | \$544 | 31.15\% | \$208 | (0.84\%) | \$164 | (5.95\%) | \$147 | (26.45\%) | \$747 | 21.32\% |
| 38 Greenville 01 | \$322 | (22.37\%) | \$161 | (23.44\%) | \$144 | (17.71\%) | \$95 | (52.29\%) | \$528 | (14.24\%) |
| 39 Greenwood 50 | \$353 | (14.84\%) | \$128 | (39.24\%) | \$191 | 9.40\% | \$54 | (73.14\%) | \$518 | (15.85\%) |
| 40 Greenwood 51 | \$421 | 1.55\% | \$265 | 25.92\% | \$203 | 16.20\% | \$270 | 35.46\% | \$460 | (25.29\%) |
| 41 Greenwood 52 | \$565 | 36.26\% | \$203 | (3.44\%) | \$96 | (45.01\%) | \$63 | (68.24\%) | \$532 | (13.66\%) |
| 42 Hampton 01 | \$439 | 5.80\% | \$418 | 98.79\% | \$201 | 15.27\% | \$148 | (25.74\%) | \$644 | 4.65\% |
| 43 Hampton 02 | \$389 | (6.27\%) | \$474 | 125.67\% | \$414 | 136.85\% | \$158 | (20.94\%) | \$685 | 11.27\% |
| 44 Horry 01 | \$336 | (18.92\%) | \$117 | (44.28\%) | \$156 | (10.52\%) | \$140 | (30.02\%) | \$479 | (22.19\%) |
| 45 Jasper 01 | \$311 | (25.07\%) | \$205 | (2.37\%) | \$316 | 80.66\% | \$315 | 58.01\% | \$556 | (9.70\%) |
| 46 Kershaw 01 | \$430 | 3.78\% | \$175 | (16.69\%) | \$117 | (33.30\%) | \$134 | (32.92\%) | \$552 | (10.40\%) |
| 47 Lancaster 01 | \$385 | (7.19\%) | \$214 | 1.57\% | \$109 | (37.82\%) | \$108 | (45.63\%) | \$556 | (9.67\%) |
| 48 Laurens 55 | \$366 | (11.82\%) | \$201 | (4.22\%) | \$130 | (25.47\%) | \$144 | (27.68\%) | \$475 | (22.77\%) |
| 49 Laurens 56 | \$428 | 3.17\% | \$269 | 27.99\% | \$159 | (8.89\%) | \$207 | 3.58\% | \$475 | (22.81\%) |
| 50 Lee 01 | \$224 | (46.01\%) | \$478 | 127.26\% | \$240 | 37.26\% | \$179 | (10.06\%) | \$747 | 21.27\% |
| 51 Lexington 01 | \$479 | 15.54\% | \$274 | 30.10\% | \$163 | (6.42\%) | \$226 | 13.11\% | \$509 | (17.28\%) |
| 52 Lexington 02 | \$423 | 2.11\% | \$172 | (18.31\%) | \$109 | (37.85\%) | \$699 | 250.46\% | \$599 | (2.76\%) |
| 53 Lexington 03 | \$409 | (1.28\%) | \$263 | 25.23\% | \$152 | (12.73\%) | \$319 | 59.88\% | \$579 | (5.96\%) |
| 54 Lexington 04 | \$291 | (29.77\%) | \$275 | 30.72\% | \$109 | (37.86\%) | \$139 | (30.46\%) | \$590 | (4.17\%) |
| 55 Lexington 05 | \$446 | 7.48\% | \$194 | (7.59\%) | \$207 | 18.38\% | \$328 | 64.62\% | \$696 | 13.04\% |
| 56 Marion 10 | \$378 | (8.81\%) | \$327 | 55.72\% | \$168 | (3.64\%) | \$232 | 16.07\% | \$581 | (5.60\%) |
| 57 Marlboro 01 | \$349 | (15.71\%) | \$280 | 33.28\% | \$272 | 55.89\% | \$142 | (28.70\%) | \$611 | (0.72\%) |
| 58 McCormick 01 | \$635 | 53.12\% | \$788 | 274.92\% | \$176 | 0.63\% | \$836 | 319.05\% | \$994 | 61.52\% |
| 59 Newberry 01 | \$393 | (5.20\%) | \$221 | 4.90\% | \$195 | 11.51\% | \$260 | 30.16\% | \$693 | 12.57\% |
| 60 Oconee 01 | \$520 | 25.40\% | \$228 | 8.63\% | \$139 | (20.38\%) | \$100 | (49.89\%) | \$627 | 1.77\% |
| 61 Orangeburg 03 | \$537 | 29.48\% | \$316 | 50.20\% | \$274 | 56.91\% | \$231 | 16.01\% | \$582 | (5.47\%) |
| 62 Orangeburg 04 | \$509 | 22.87\% | \$380 | 80.86\% | \$209 | 19.41\% | \$358 | 79.62\% | \$766 | 24.50\% |
| 63 Orangeburg 05 | \$485 | 17.05\% | \$251 | 19.28\% | \$150 | (13.88\%) | \$92 | (54.00\%) | \$822 | 33.54\% |
| 64 Pickens 01 | \$295 | (28.78\%) | \$189 | (10.13\%) | \$136 | (21.92\%) | \$81 | (59.24\%) | \$484 | (21.33\%) |
| 65 Richland 01 | \$367 | (11.46\%) | \$261 | 23.90\% | \$275 | 57.43\% | \$177 | (11.38\%) | \$825 | 34.07\% |
| 66 Richland 02 | \$419 | 1.17\% | \$137 | (35.01\%) | \$158 | (9.73\%) | \$354 | 77.46\% | \$752 | 22.08\% |
| 67 Saluda 01 | \$337 | (18.63\%) | \$209 | (0.74\%) | \$178 | 2.12\% | \$143 | (28.25\%) | \$728 | 18.31\% |
| 68 Spartanburg 01 | \$415 | 0.07\% | \$158 | (24.78\%) | \$92 | (47.58\%) | \$182 | (8.79\%) | \$593 | (3.73\%) |
| 69 Spartanburg 02 | \$360 | (13.23\%) | \$73 | (65.28\%) | \$96 | (45.12\%) | \$173 | (13.12\%) | \$493 | (19.98\%) |
| 70 Spartanburg 03 | \$553 | 33.37\% | \$108 | (48.44\%) | \$157 | (10.12\%) | \$141 | (29.52\%) | \$631 | 2.57\% |
| 71 Spartanburg 04 | \$333 | (19.62\%) | \$190 | (9.71\%) | \$89 | (49.16\%) | \$91 | (54.33\%) | \$517 | (16.04\%) |
| 72 Spartanburg 05 | \$420 | 1.29\% | \$173 | (17.50\%) | \$102 | (41.83\%) | \$91 | (54.53\%) | \$544 | (11.64\%) |
| 73 Spartanburg 06 | \$400 | (3.61\%) | \$208 | (1.16\%) | \$147 | (16.12\%) | \$67 | (66.31\%) | \$517 | (15.95\%) |
| 74 Spartanburg 07 | \$560 | 35.01\% | \$119 | (43.28\%) | \$361 | 106.43\% | \$98 | (50.91\%) | \$764 | 24.12\% |
| 75 Sumter 01 | \$418 | 0.86\% | \$220 | 4.45\% | \$196 | 12.40\% | \$124 | (38.08\%) | \$538 | (12.67\%) |
| 76 Union 01 | \$362 | (12.64\%) | \$285 | 35.43\% | \$118 | (32.63\%) | \$112 | (44.08\%) | \$498 | (19.11\%) |
| 77 Williamsburg 01 | \$380 | (8.32\%) | \$455 | 116.50\% | \$153 | (12.29\%) | \$196 | (1.52\%) | \$871 | 41.48\% |
| 78 York 01 | \$381 | (8.11\%) | \$259 | 23.21\% | \$121 | (30.95\%) | \$156 | (21.85\%) | \$604 | (1.85\%) |
| 79 York 02 | \$353 | (14.84\%) | \$193 | (8.41\%) | \$195 | 11.60\% | \$531 | 166.41\% | \$578 | (6.07\%) |
| 80 York 03 | \$385 | (7.13\%) | \$167 | (20.80\%) | \$210 | 20.27\% | \$187 | (6.01\%) | \$539 | (12.41\%) |
| 81 York 04 | \$308 | (25.74\%) | \$87 | (58.77\%) | \$172 | (1.38\%) | \$156 | (21.58\%) | \$403 | (34.53\%) |
| 82 STATEWIDE | \$415 | - | \$210 | - | \$175 | - | \$199 | - | \$616 | - |
| 83 MIN | \$224 | (46.01\%) | \$73 | (65.28\%) | \$63 | (64.12\%) | \$9 | (95.52\%) | \$388 | (37.00\%) |
| 84 MAX | \$635 | 53.12\% | \$788 | 274.92\% | \$510 | 191.80\% | \$1,142 | 472.70\% | \$994 | 61.52\% |


| 1 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Row District | TOTAL District Leadership | TOTAL - District Leadership (\% Diff) | Leadership | Leadership (\% Diff) | District Services | District Services (\% Diff) | IT (15\%) | $\begin{gathered} \text { IT (15\%) (\% } \\ \text { Diff) } \end{gathered}$ |
| 1 Abbeville 60 | \$666 | (3.71\%) | \$103 | 12.79\% | \$550 | (2.84\%) | \$14 | (60.40\%) |
| 2 Aiken 01 | \$480 | (30.61\%) | \$80 | (12.00\%) | \$374 | (33.88\%) | \$26 | (26.02\%) |
| 3 Allendale 01 | \$1,719 | 148.44\% | \$470 | 417.26\% | \$1,166 | 106.18\% | \$82 | 133.20\% |
| 4 Anderson 01 | \$343 | (50.46\%) | \$50 | (45.21\%) | \$273 | (51.82\%) | \$20 | (42.19\%) |
| 5 Anderson 02 | \$592 | (14.38\%) | \$84 | (8.04\%) | \$473 | (16.39\%) | \$36 | 1.58\% |
| 6 Anderson 03 | \$725 | 4.80\% | \$121 | 33.21\% | \$575 | 1.56\% | \$29 | (16.46\%) |
| 7 Anderson 04 | \$771 | 11.48\% | \$142 | 56.52\% | \$596 | 5.28\% | \$33 | (5.08\%) |
| 8 Anderson 05 | \$653 | (5.66\%) | \$45 | (50.51\%) | \$575 | 1.71\% | \$32 | (8.21\%) |
| 9 Bamberg 01 | \$1,036 | 49.74\% | \$320 | 251.96\% | \$652 | 15.29\% | \$64 | 81.07\% |
| 10 Bamberg 02 | \$1,866 | 169.74\% | \$532 | 485.25\% | \$1,271 | 124.67\% | \$63 | 79.10\% |
| 11 Barnwell 19 | \$2,393 | 245.86\% | \$560 | 515.43\% | \$1,632 | 188.42\% | \$202 | 472.70\% |
| 12 Barnwell 29 | \$1,210 | 74.97\% | \$428 | 370.68\% | \$713 | 26.06\% | \$69 | 97.29\% |
| 13 Barnwell 45 | \$1,153 | 66.68\% | \$185 | 103.84\% | \$932 | 64.70\% | \$36 | 2.38\% |
| 14 Beaufort 01 | \$674 | (2.53\%) | \$42 | (54.33\%) | \$603 | 6.66\% | \$29 | (16.41\%) |
| 15 Berkeley 01 | \$493 | (28.70\%) | \$130 | 42.80\% | \$306 | (45.86\%) | \$57 | 62.53\% |
| 16 Calhoun 01 | \$1,205 | 74.19\% | \$355 | 289.95\% | \$819 | 44.72\% | \$32 | (9.43\%) |
| 17 Charleston 01 | \$814 | 17.59\% | \$65 | (28.21\%) | \$734 | 29.74\% | \$14 | (59.37\%) |
| 18 Cherokee 01 | \$638 | (7.74\%) | \$83 | (8.71\%) | \$529 | (6.45\%) | \$26 | (26.05\%) |
| 19 Chester 01 | \$934 | 35.00\% | \$185 | 104.02\% | \$665 | 17.52\% | \$84 | 137.52\% |
| 20 Chesterfield 01 | \$537 | (22.44\%) | \$79 | (12.84\%) | \$408 | (27.93\%) | \$50 | 41.00\% |
| 21 Clarendon 01 | \$1,644 | 137.68\% | \$478 | 426.22\% | \$1,108 | 95.91\% | \$58 | 63.76\% |
| 22 Clarendon 02 | \$822 | 18.82\% | \$143 | 57.76\% | \$535 | (5.51\%) | \$144 | 309.22\% |
| 23 Clarendon 03 | \$635 | (8.21\%) | \$222 | 143.92\% | \$358 | (36.73\%) | \$55 | 57.07\% |
| 24 Colleton 01 | \$812 | 17.40\% | \$138 | 51.24\% | \$644 | 13.79\% | \$31 | (12.01\%) |
| 25 Darlington 01 | \$623 | (9.91\%) | \$43 | (52.85\%) | \$512 | (9.40\%) | \$68 | 92.82\% |
| 26 Dillon 03 | \$702 | 1.44\% | \$310 | 241.13\% | \$357 | (36.95\%) | \$35 | (0.66\%) |
| 27 Dillon 04 | \$952 | 37.60\% | \$207 | 127.64\% | \$661 | 16.88\% | \$84 | 138.09\% |
| 28 Dorchester 02 | \$405 | (41.43\%) | \$47 | (48.73\%) | \$345 | (39.06\%) | \$14 | (60.63\%) |
| 29 Dorchester 04 | \$898 | 29.79\% | \$178 | 96.07\% | \$693 | 22.54\% | \$26 | (24.91\%) |
| 30 Edgefield 01 | \$894 | 29.22\% | \$149 | 64.19\% | \$716 | 26.66\% | \$28 | (20.00\%) |
| 31 Fairfield 01 | \$1,504 | 117.45\% | \$164 | 80.55\% | \$1,298 | 129.41\% | \$42 | 20.62\% |
| 32 Florence 01 | \$656 | (5.15\%) | \$39 | (56.58\%) | \$587 | 3.83\% | \$29 | (16.74\%) |
| 33 Florence 02 | \$760 | 9.80\% | \$297 | 226.60\% | \$424 | (25.05\%) | \$39 | 9.95\% |
| 34 Florence 03 | \$886 | 28.05\% | \$126 | 38.46\% | \$718 | 26.99\% | \$42 | 18.12\% |
| 35 Florence 04 | \$1,617 | 133.76\% | \$548 | 502.82\% | \$984 | 73.87\% | \$86 | 142.93\% |
| 36 Florence 05 | \$753 | 8.79\% | \$205 | 125.28\% | \$546 | (3.44\%) | \$2 | (95.52\%) |
| 37 Georgetown 01 | \$781 | 12.90\% | \$109 | 19.35\% | \$647 | 14.31\% | \$26 | (26.45\%) |
| 38 Greenville 01 | \$439 | (36.50\%) | \$28 | (69.26\%) | \$395 | (30.25\%) | \$17 | (52.29\%) |
| 39 Greenwood 50 | \$769 | 11.13\% | \$60 | (34.39\%) | \$700 | 23.69\% | \$9 | (73.14\%) |
| 40 Greenwood 51 | \$869 | 25.61\% | \$278 | 205.67\% | \$543 | (3.94\%) | \$48 | 35.46\% |
| 41 Greenwood 52 | \$697 | 0.82\% | \$227 | 149.93\% | \$459 | (18.85\%) | \$11 | (68.24\%) |
| 42 Hampton 01 | \$1,103 | 59.47\% | \$217 | 138.48\% | \$860 | 52.07\% | \$26 | (25.74\%) |
| 43 Hampton 02 | \$2,455 | 254.89\% | \$720 | 691.50\% | \$1,708 | 201.88\% | \$28 | (20.94\%) |
| 44 Horry 01 | \$407 | (41.13\%) | \$25 | (72.01\%) | \$357 | (36.86\%) | \$25 | (30.02\%) |
| 45 Jasper 01 | \$1,238 | 78.93\% | \$250 | 175.17\% | \$932 | 64.77\% | \$56 | 58.01\% |
| 46 Kershaw 01 | \$548 | (20.79\%) | \$134 | 47.32\% | \$390 | (30.98\%) | \$24 | (32.92\%) |
| 47 Lancaster 01 | \$458 | (33.82\%) | \$83 | (8.59\%) | \$356 | (37.15\%) | \$19 | (45.63\%) |
| 48 Laurens 55 | \$507 | (26.66\%) | \$174 | 91.61\% | \$308 | (45.61\%) | \$25 | (27.68\%) |
| 49 Laurens 56 | \$1,208 | 74.61\% | \$194 | 113.58\% | \$977 | 72.77\% | \$36 | 3.58\% |
| 50 Lee 01 | \$1,422 | 105.51\% | \$251 | 175.86\% | \$1,139 | 101.40\% | \$32 | (10.06\%) |
| 51 Lexington 01 | \$800 | 15.70\% | \$101 | 10.57\% | \$660 | 16.68\% | \$40 | 13.11\% |
| 52 Lexington 02 | \$776 | 12.16\% | \$57 | (36.78\%) | \$595 | 5.20\% | \$123 | 250.46\% |
| 53 Lexington 03 | \$1,126 | 62.76\% | \$146 | 60.70\% | \$924 | 63.27\% | \$56 | 59.88\% |
| 54 Lexington 04 | \$891 | 28.85\% | \$113 | 23.79\% | \$754 | 33.36\% | \$24 | (30.46\%) |
| 55 Lexington 05 | \$656 | (5.24\%) | \$61 | (32.73\%) | \$536 | (5.17\%) | \$58 | 64.62\% |
| 56 Marion 10 | \$881 | 27.28\% | \$133 | 46.73\% | \$706 | 24.85\% | \$41 | 16.07\% |
| 57 Marlboro 01 | \$1,162 | 67.94\% | \$166 | 82.89\% | \$970 | 71.55\% | \$25 | (28.70\%) |
| 58 McCormick 01 | \$2,066 | 198.59\% | \$512 | 463.65\% | \$1,406 | 148.50\% | \$148 | 319.05\% |
| 59 Newberry 01 | \$791 | 14.32\% | \$103 | 13.51\% | \$642 | 13.47\% | \$46 | 30.16\% |
| 60 Oconee 01 | \$500 | (27.65\%) | \$50 | (45.50\%) | \$433 | (23.40\%) | \$18 | (49.89\%) |
| 61 Orangeburg 03 | \$1,025 | 48.10\% | \$291 | 220.47\% | \$692 | 22.40\% | \$41 | 16.01\% |
| 62 Orangeburg 04 | \$643 | (7.01\%) | \$185 | 103.11\% | \$395 | (30.10\%) | \$63 | 79.62\% |
| 63 Orangeburg 05 | \$1,354 | 95.70\% | \$120 | 31.82\% | \$1,218 | 115.28\% | \$16 | (54.00\%) |
| 64 Pickens 01 | \$512 | (26.02\%) | \$47 | (48.26\%) | \$450 | (20.38\%) | \$14 | (59.24\%) |
| 65 Richland 01 | \$1,051 | 51.91\% | \$151 | 66.02\% | \$869 | 53.58\% | \$31 | (11.38\%) |
| 66 Richland 02 | \$666 | (3.67\%) | \$66 | (27.03\%) | \$538 | (4.96\%) | \$62 | 77.46\% |
| 67 Saluda 01 | \$1,014 | 46.50\% | \$194 | 113.79\% | \$794 | 40.34\% | \$25 | (28.25\%) |
| 68 Spartanburg 01 | \$453 | (34.51\%) | \$90 | (0.94\%) | \$331 | (41.50\%) | \$32 | (8.79\%) |
| 69 Spartanburg 02 | \$284 | (59.01\%) | \$47 | (48.47\%) | \$206 | (63.56\%) | \$31 | (13.12\%) |
| 70 Spartanburg 03 | \$930 | 34.36\% | \$132 | 45.52\% | \$772 | 36.55\% | \$25 | (29.52\%) |
| 71 Spartanburg 04 | \$484 | (30.07\%) | \$178 | 95.28\% | \$290 | (48.70\%) | \$16 | (54.33\%) |
| 72 Spartanburg 05 | \$312 | (54.84\%) | \$63 | (30.33\%) | \$233 | (58.80\%) | \$16 | (54.53\%) |
| 73 Spartanburg 06 | \$367 | (46.99\%) | \$51 | (44.12\%) | \$304 | (46.25\%) | \$12 | (66.31\%) |
| 74 Spartanburg 07 | \$639 | (7.70\%) | \$86 | (5.64\%) | \$535 | (5.34\%) | \$17 | (50.91\%) |
| 75 Sumter 01 | \$818 | 18.17\% | \$36 | (60.44\%) | \$760 | 34.31\% | \$22 | (38.08\%) |
| 76 Union 01 | \$582 | (15.93\%) | \$82 | (9.58\%) | \$480 | (15.20\%) | \$20 | (44.08\%) |
| 77 Williamsburg 01 | \$1,294 | 87.10\% | \$247 | 171.40\% | \$1,013 | 79.06\% | \$35 | (1.52\%) |
| 78 York 01 | \$554 | (19.93\%) | \$123 | 35.13\% | \$404 | (28.65\%) | \$28 | (21.85\%) |
| 79 York 02 | \$582 | (15.90\%) | \$101 | 10.94\% | \$387 | (31.56\%) | \$94 | 166.41\% |
| 80 York 03 | \$473 | (31.68\%) | \$50 | (44.96\%) | \$389 | (31.15\%) | \$33 | (6.01\%) |
| 81 York 04 | \$365 | (47.19\%) | \$53 | (42.01\%) | \$285 | (49.62\%) | \$28 | (21.58\%) |
| 82 STATEWIDE | \$692 | - | \$91 | - | \$566 |  | \$35 |  |
| 83 MIN | \$284 | (59.01\%) | \$25 | (72.01\%) | \$206 | (63.56\%) | \$2 | (95.52\%) |
| 84 MAX | \$2,455 | 254.89\% | \$720 | 691.50\% | \$1,708 | 201.88\% | \$202 | 472.70\% |

REPORT 2

| 1 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Row District | TOTAL - <br> Facilities and Transportati on | TOTAL - <br> Facilities and Transportation (\% Diff) | Food Services | Food Services (\% Diff) | School Facilities | School <br> Facilities (\% Diff) | Security and Safety | Security and Safety (\% Diff) | Technology Infrastructure | Technology Infrastructure (\% Diff) |
| 1 Abbeville 60 | \$1,496 | (2.30\%) | \$205 | 60.14\% | \$1,046 | 0.98\% | \$49 | (31.67\%) | \$0 | \#DIV/o! |
| 2 Aiken 01 | \$1,097 | (28.37\%) | \$71 | (44.42\%) | \$828 | (20.08\%) | \$38 | (47.16\%) | \$0 | \#DIV/0! |
| 3 Allendale 01 | \$2,535 | 65.59\% | \$138 | 8.33\% | \$1,696 | 63.73\% | \$255 | 254.23\% | \$0 | \#DIV/0! |
| 4 Anderson 01 | \$1,048 | (31.56\%) | \$148 | 16.23\% | \$685 | (33.87\%) | \$47 | (34.22\%) | \$0 | \#DIV/0! |
| 5 Anderson 02 | \$1,312 | (14.31\%) | \$147 | 15.11\% | \$886 | (14.52\%) | \$62 | (13.74\%) | \$0 | \#DIV/0! |
| 6 Anderson 03 | \$1,229 | (19.72\%) | \$36 | (71.47\%) | \$766 | (26.02\%) | \$96 | 32.85\% | \$0 | \#DIV/o! |
| 7 Anderson 04 | \$1,786 | 16.63\% | \$146 | 14.41\% | \$1,339 | 29.20\% | \$64 | (11.08\%) | \$0 | \#DIV/o! |
| 8 Anderson 05 | \$1,379 | (9.90\%) | \$51 | (59.75\%) | \$933 | (9.94\%) | \$105 | 46.04\% | \$0 | \#DIV/0! |
| 9 Bamberg 01 | \$2,029 | 32.55\% | \$270 | 111.52\% | \$1,254 | 21.00\% | \$82 | 13.41\% | \$0 | \#DIV/0! |
| 10 Bamberg 02 | \$1,955 | 27.70\% | \$31 | (75.44\%) | \$1,463 | 41.23\% | \$38 | (47.76\%) | \$0 | \#DIV/0! |
| 11 Barnwell 19 | \$2,060 | 34.57\% | \$150 | 17.39\% | \$1,473 | 42.16\% | \$101 | 39.96\% | \$0 | \#DIV/O! |
| 12 Barnwell 29 | \$1,517 | (0.90\%) | \$139 | 8.79\% | \$1,029 | (0.71\%) | \$55 | (23.60\%) | \$0 | \#DIV/0! |
| 13 Barnwell 45 | \$1,196 | (21.88\%) | \$66 | (48.31\%) | \$810 | (21.86\%) | \$41 | (42.55\%) | \$0 | \#DIV/0! |
| 14 Beaufort 01 | \$1,636 | 6.89\% | \$90 | (29.40\%) | \$1,251 | 20.75\% | \$58 | (20.15\%) | \$0 | \#DIV/0! |
| 15 Berkeley 01 | \$1,521 | (0.68\%) | \$122 | (4.42\%) | \$1,106 | 6.77\% | \$39 | (45.62\%) | \$0 | \#DIV/0! |
| 16 Calhoun 01 | \$1,576 | 2.96\% | \$24 | (80.86\%) | \$1,122 | 8.26\% | \$66 | (8.63\%) | \$0 | \#DIV/0! |
| 17 Charleston 01 | \$1,715 | 12.01\% | \$109 | (14.30\%) | \$1,211 | 16.93\% | \$46 | (36.07\%) | \$0 | \#DIV/0! |
| 18 Cherokee 01 | \$1,289 | (15.79\%) | \$84 | (33.95\%) | \$959 | (7.48\%) | \$52 | (27.56\%) | \$0 | \#DIV/0! |
| 19 Chester 01 | \$1,452 | (5.16\%) | \$131 | 2.95\% | \$972 | (6.22\%) | \$73 | 1.38\% | \$0 | \#DIV/0! |
| 20 Chesterfield 01 | \$1,409 | (7.96\%) | \$37 | (71.37\%) | \$1,064 | 2.66\% | \$52 | (28.02\%) | \$0 | \#DIV/0! |
| 21 Clarendon 01 | \$1,713 | 11.90\% | (\$217) | (269.67\%) | \$1,569 | 51.45\% | \$47 | (35.40\%) | \$0 | \#DIV/0! |
| 22 Clarendon 02 | \$1,103 | (27.98\%) | \$68 | (46.79\%) | \$842 | (18.73\%) | \$23 | (68.52\%) | \$0 | \#DIV/0! |
| 23 Clarendon 03 | \$1,241 | (18.94\%) | \$245 | 91.86\% | \$797 | (23.04\%) | \$45 | (37.27\%) | \$0 | \#DIV/0! |
| 24 Colleton 01 | \$1,610 | 5.14\% | \$25 | (80.26\%) | \$1,155 | 11.48\% | \$46 | (36.11\%) | \$0 | \#DIV/0! |
| 25 Darlington 01 | \$1,585 | 3.54\% | \$122 | (4.75\%) | \$1,072 | 3.47\% | \$106 | 46.91\% | \$0 | \#DIV/0! |
| 26 Dillon 03 | \$1,123 | (26.65\%) | \$118 | (7.47\%) | \$772 | (25.47\%) | \$73 | 0.66\% | \$0 | \#DIV/0! |
| 27 Dillon 04 | \$1,238 | (19.12\%) | \$39 | (69.27\%) | \$912 | (11.93\%) | \$64 | (11.06\%) | \$0 | \#DIV/O! |
| 28 Dorchester 02 | \$1,433 | (6.37\%) | \$204 | 59.63\% | \$888 | (14.29\%) | \$96 | 33.26\% | \$0 | \#DIV/0! |
| 29 Dorchester 04 | \$2,078 | 35.71\% | \$137 | 6.88\% | \$1,353 | 30.61\% | \$109 | 50.88\% | \$0 | \#DIV/0! |
| 30 Edgefield 01 | \$1,821 | 18.96\% | \$267 | 109.06\% | \$1,165 | 12.44\% | \$74 | 1.95\% | \$0 | \#DIV/0! |
| 31 Fairfield 01 | \$2,520 | 64.59\% | \$41 | (68.06\%) | \$1,785 | 72.34\% | \$180 | 149.67\% | \$0 | \#DIV/0! |
| 32 Florence 01 | \$1,211 | (20.89\%) | \$221 | 73.05\% | \$697 | (32.69\%) | \$64 | (11.48\%) | \$0 | \#DIV/0! |
| 33 Florence 02 | \$1,484 | (3.07\%) | \$179 | 39.85\% | \$1,050 | 1.31\% | \$49 | (32.56\%) | \$0 | \#DIV/0! |
| 34 Florence 03 | \$1,253 | (18.16\%) | \$108 | (15.32\%) | \$930 | (10.25\%) | \$44 | (38.79\%) | \$0 | \#DIV/0! |
| 35 Florence 04 | \$1,816 | 18.62\% | \$89 | (30.20\%) | \$1,329 | 28.27\% | \$54 | (24.69\%) | \$0 | \#DIV/0! |
| 36 Florence 05 | \$1,453 | (5.06\%) | \$179 | 40.17\% | \$1,001 | (3.34\%) | \$74 | 3.31\% | \$0 | \#DIV/0! |
| 37 Georgetown 01 | \$1,454 | (5.00\%) | \$18 | (85.80\%) | \$1,071 | 3.40\% | \$156 | 116.81\% | \$0 | \#DIV/0! |
| 38 Greenville 01 | \$1,327 | (13.33\%) | \$173 | 35.29\% | \$851 | (17.87\%) | \$66 | (8.83\%) | \$0 | \#DIV/0! |
| 39 Greenwood 50 | \$1,424 | (6.96\%) | \$161 | 26.25\% | \$993 | (4.14\%) | \$39 | (46.42\%) | \$0 | \#DIV/0! |
| 40 Greenwood 51 | \$1,699 | 10.97\% | \$210 | 64.29\% | \$1,292 | 24.75\% | \$40 | (43.91\%) | \$0 | \#DIV/0! |
| 41 Greenwood 52 | \$1,450 | (5.28\%) | \$261 | 104.18\% | \$958 | (7.54\%) | \$22 | (69.12\%) | \$0 | \#DIV/O! |
| 42 Hampton 01 | \$1,437 | (6.11\%) | \$144 | 12.50\% | \$979 | (5.51\%) | \$41 | (42.55\%) | \$0 | \#DIV/0! |
| 43 Hampton 02 | \$2,977 | 94.48\% | \$79 | (38.21\%) | \$2,355 | 127.27\% | \$126 | 74.35\% | \$0 | \#DIV/0! |
| 44 Horry 01 | \$1,794 | 17.18\% | \$115 | (9.84\%) | \$1,281 | 23.67\% | \$51 | (28.65\%) | \$0 | \#DIV/0! |
| 45 Jasper 01 | \$1,900 | 24.10\% | \$68 | (46.97\%) | \$1,408 | 35.93\% | \$72 | (0.80\%) | \$0 | \#DIV/0! |
| 46 Kershaw 01 | \$1,233 | (19.45\%) | \$83 | (34.80\%) | \$900 | (13.14\%) | \$6 | (91.30\%) | \$0 | \#DIV/0! |
| 47 Lancaster 01 | \$1,159 | (24.29\%) | \$148 | 15.66\% | \$787 | (23.99\%) | \$45 | (38.10\%) | \$0 | \#DIV/0! |
| 48 Laurens 55 | \$1,255 | (18.05\%) | \$71 | (44.30\%) | \$767 | (25.99\%) | \$84 | 16.17\% | \$0 | \#DIV/0! |
| 49 Laurens 56 | \$1,386 | (9.50\%) | \$6 | (95.22\%) | \$1,094 | 5.56\% | \$38 | (47.61\%) | \$0 | \#DIV/0! |
| 50 Lee 01 | \$2,232 | 45.77\% | \$133 | 4.17\% | \$1,376 | 32.87\% | \$61 | (14.88\%) | \$0 | \#DIV/0! |
| 51 Lexington 01 | \$1,549 | 1.15\% | \$206 | 61.57\% | \$950 | (8.27\%) | \$57 | (20.70\%) | \$0 | \#DIV/0! |
| 52 Lexington 02 | \$1,369 | (10.57\%) | \$78 | (38.95\%) | \$913 | (11.87\%) | \$87 | 21.31\% | \$0 | \#DIV/0! |
| 53 Lexington 03 | \$2,024 | 32.21\% | \$252 | 97.26\% | \$1,333 | 28.70\% | \$57 | (20.29\%) | \$0 | \#DIV/0! |
| 54 Lexington 04 | \$1,760 | 14.95\% | \$30 | (76.38\%) | \$1,240 | 19.72\% | \$69 | (3.79\%) | \$0 | \#DIV/0! |
| 55 Lexington 05 | \$2,022 | 32.05\% | \$318 | 148.97\% | \$1,319 | 27.33\% | \$105 | 45.31\% | \$0 | \#DIV/0! |
| 56 Marion 10 | \$1,503 | (1.85\%) | (\$5) | (103.79\%) | \$1,137 | 9.75\% | \$65 | (10.34\%) | \$0 | \#DIV/0! |
| 57 Marlboro 01 | \$1,444 | (5.66\%) | \$45 | (65.07\%) | \$1,063 | 2.58\% | \$50 | (30.92\%) | \$0 | \#DIV/O! |
| 58 McCormick 01 | \$2,063 | 34.77\% | \$94 | (26.16\%) | \$1,442 | 39.19\% | \$69 | (4.54\%) | \$0 | \#DIV/0! |
| 59 Newberry 01 | \$1,483 | (3.11\%) | \$169 | 32.07\% | \$984 | (5.06\%) | \$63 | (12.86\%) | \$0 | \#DIV/O! |
| 60 Oconee 01 | \$1,675 | 9.44\% | \$123 | (4.02\%) | \$1,241 | 19.75\% | \$64 | (11.29\%) | \$0 | \#DIV/0! |
| 61 Orangeburg 03 | \$2,025 | 32.28\% | \$26 | (79.49\%) | \$1,360 | 31.30\% | \$98 | 36.11\% | \$0 | \#DIV/0! |
| 62 Orangeburg 04 | \$1,555 | 1.55\% | \$58 | (54.93\%) | \$1,178 | 13.72\% | \$57 | (20.40\%) | \$0 | \#DIV/0! |
| 63 Orangeburg 05 | \$1,713 | 11.90\% | \$95 | (25.45\%) | \$1,152 | 11.15\% | \$64 | (11.58\%) | \$0 | \#DIV/0! |
| 64 Pickens 01 | \$1,139 | (25.57\%) | \$127 | (0.91\%) | \$756 | (27.02\%) | \$41 | (43.60\%) | \$0 | \#DIV/0! |
| 65 Richland 01 | \$2,216 | 44.72\% | \$71 | (44.26\%) | \$1,427 | 37.79\% | \$267 | 270.48\% | \$0 | \#DIV/0! |
| 66 Richland 02 | \$1,530 | (0.09\%) | \$132 | 3.03\% | \$955 | (7.86\%) | \$158 | 118.60\% | \$0 | \#DIV/O! |
| 67 Saluda 01 | \$1,181 | (22.89\%) | \$49 | (61.56\%) | \$836 | (19.26\%) | \$27 | (63.02\%) | \$0 | \#DIV/0! |
| 68 Spartanburg 01 | \$1,446 | (5.56\%) | \$83 | (35.25\%) | \$1,170 | 12.92\% | \$57 | (21.37\%) | \$0 | \#DIV/0! |
| 69 Spartanburg 02 | \$1,161 | (24.14\%) | \$78 | (39.14\%) | \$806 | (22.18\%) | \$70 | (2.24\%) | \$0 | \#DIV/0! |
| 70 Spartanburg 03 | \$1,835 | 19.85\% | \$149 | 16.90\% | \$1,237 | 19.37\% | \$80 | 10.64\% | \$0 | \#DIV/0! |
| 71 Spartanburg 04 | \$1,131 | (26.14\%) | \$147 | 14.89\% | \$742 | (28.40\%) | \$56 | (22.69\%) | \$0 | \#DIV/O! |
| 72 Spartanburg 05 | \$1,319 | (13.87\%) | \$63 | (50.47\%) | \$1,022 | (1.33\%) | \$96 | 33.53\% | \$0 | \#DIV/0! |
| 73 Spartanburg 06 | \$1,699 | 11.00\% | \$276 | 115.84\% | \$1,024 | (1.17\%) | \$127 | 76.38\% | \$0 | \#DIV/0! |
| 74 Spartanburg 07 | \$1,837 | 20.01\% | (\$23) | (118.24\%) | \$1,352 | 30.51\% | \$117 | 62.22\% | \$0 | \#DIV/0! |
| 75 Sumter 01 | \$1,376 | (10.12\%) | \$55 | (57.11\%) | \$1,115 | 7.64\% | \$28 | (60.73\%) | \$0 | \#DIV/0! |
| 76 Union 01 | \$1,079 | (29.50\%) | \$54 | (57.65\%) | \$803 | (22.53\%) | \$38 | (47.97\%) | \$0 | \#DIV/0! |
| 77 Williamsburg 01 | \$1,883 | 23.03\% | \$78 | (38.75\%) | \$1,272 | 22.82\% | \$79 | 10.23\% | \$0 | \#DIV/0! |
| 78 York 01 | \$1,824 | 19.17\% | \$251 | 96.85\% | \$1,243 | 19.94\% | \$49 | (32.35\%) | \$0 | \#DIV/0! |
| 79 York 02 | \$1,859 | 21.46\% | \$258 | 101.74\% | \$1,335 | 28.89\% | \$44 | (39.36\%) | \$0 | \#DIV/0! |
| 80 York 03 | \$1,302 | (14.93\%) | \$76 | (40.84\%) | \$969 | (6.43\%) | \$29 | (60.33\%) | \$0 | \#DIV/0! |
| 81 York 04 | \$1,181 | (22.88\%) | \$194 | 51.56\% | \$697 | (32.72\%) | \$51 | (29.33\%) | \$0 | \#DIV/O! |
| 82 STATEWIDE | \$1,531 | - | \$128 | - | \$1,036 | - | \$72 | - | \$0 | \#DIV/0! |
| 83 MIN | \$1,048 | (31.56\%) | (\$217) | (269.67\%) | \$685 | (33.87\%) | \$6 | (91.30\%) | \$0 | \#DIV/O! |
| 84 MAX | \$2,977 | 94.48\% | \$318 | 148.97\% | \$2,355 | 127.27\% | \$267 | 270.48\% | \$0 | \#DIV/0! |

REPORT 2

|  | 1 | 40 | 41 | 42 | 43 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Row | District | Transportat ion | Transportat ion (\%Diff) | TOTAL <br> Other <br> Services | TOTAL <br> Other Services (\%Diff) |
|  | Abbeville 60 | \$196 | (33.7\%) | \$426 | 16.3\% |
|  | Aiken 01 | \$160 | (46.0\%) | \$205 | (44.0\%) |
|  | Allendale 01 | \$445 | 50.8\% | \$413 | 12.8\% |
|  | 4 Anderson 01 | \$167 | (43.5\%) | \$512 | 39.6\% |
|  | 5 Anderson 02 | \$217 | (26.4\%) | \$410 | 11.8\% |
|  | 6 Anderson 03 | \$330 | 12.0\% | \$326 | (11.1\%) |
|  | Anderson 04 | \$237 | (19.8\%) | \$320 | (12.7\%) |
|  | 8 Anderson 05 | \$290 | (1.9\%) | \$394 | 7.5\% |
|  | Bamberg 01 | \$424 | 43.6\% | \$360 | (1.7\%) |
| 10 | Bamberg 02 | \$423 | 43.3\% | \$518 | 41.4\% |
|  | Barnwell 19 | \$337 | 14.1\% | \$615 | 67.9\% |
| 12 | Barnwell 29 | \$295 | (0.2\%) | \$419 | 14.3\% |
| 13 | Barnwell 45 | \$279 | (5.5\%) | \$445 | 21.4\% |
| 14 | Beaufort 01 | \$238 | (19.4\%) | \$288 | (21.3\%) |
| 15 | Berkeley 01 | \$253 | (14.2\%) | \$232 | (36.8\%) |
| 16 | Calhoun 01 | \$364 | 23.5\% | \$374 | 2.1\% |
| 17 | Charleston 01 | \$348 | 17.9\% | \$374 | 2.1\% |
| 18 | Cherokee 01 | \$194 | (34.2\%) | \$260 | (29.0\%) |
| 19 | Chester 01 | \$276 | (6.6\%) | \$444 | 21.2\% |
| 20 | Chesterfield 01 | \$257 | (12.9\%) | \$562 | 53.3\% |
| 21 | Clarendon 01 | \$314 | 6.5\% | \$504 | 37.5\% |
| 22 | Clarendon 02 | \$170 | (42.4\%) | \$408 | 11.3\% |
| 23 | Clarendon 03 | \$153 | (48.0\%) | \$441 | 20.2\% |
| 24 | Colleton 01 | \$383 | 29.9\% | \$237 | (35.3\%) |
| 25 | Darlington 01 | \$286 | (3.2\%) | \$321 | (12.4\%) |
| 26 | Dillon 03 | \$160 | (45.8\%) | \$415 | 13.3\% |
| 27 | Dillon 04 | \$222 | (24.6\%) | \$397 | 8.4\% |
| 28 | Dorchester 02 | \$246 | (16.8\%) | \$247 | (32.7\%) |
| 29 | Dorchester 04 | \$479 | 62.4\% | \$591 | 61.3\% |
|  | Edgefield 01 | \$316 | 7.0\% | \$619 | 69.0\% |
| 31 | Fairfield 01 | \$514 | 74.0\% | \$804 | 119.3\% |
| 32 | Florence 01 | \$229 | (22.4\%) | \$373 | 1.7\% |
| 33 | Florence 02 | \$207 | (29.8\%) | \$455 | 24.3\% |
| 34 | Florence 03 | \$171 | (42.1\%) | \$290 | (20.7\%) |
| 35 | Florence 04 | \$344 | 16.5\% | \$343 | (6.4\%) |
| 36 | Florence 05 | \$199 | (32.7\%) | \$482 | 31.6\% |
| 37 | Georgetown 01 | \$209 | (29.3\%) | \$320 | (12.8\%) |
| 38 | 8 Greenville 01 | \$237 | (19.5\%) | \$462 | 26.1\% |
| 39 | Greenwood 50 | \$231 | (21.6\%) | \$413 | 12.6\% |
|  | Greenwood 51 | \$156 | (47.1\%) | \$360 | (1.7\%) |
|  | Greenwood 52 | \$209 | (29.1\%) | \$487 | 33.0\% |
| 42 | Hampton 01 | \$273 | (7.4\%) | \$496 | 35.2\% |
| 43 | Hampton 02 | \$418 | 41.7\% | \$455 | 24.1\% |
| 44 | Horry 01 | \$346 | 17.2\% | \$382 | 4.2\% |
| 45 | Jasper 01 | \$352 | 19.4\% | \$314 | (14.3\%) |
|  | Kershaw 01 | \$244 | (17.4\%) | \$300 | (18.2\%) |
| 47 | Lancaster 01 | \$179 | (39.3\%) | \$422 | 15.1\% |
| 48 | Laurens 55 | \$333 | 12.8\% | \$279 | (23.9\%) |
| 49 | Laurens 56 | \$248 | (16.0\%) | \$406 | 10.7\% |
| 50 | Lee 01 | \$661 | 123.8\% | \$337 | (8.1\%) |
|  | Lexington 01 | \$335 | 13.4\% | \$270 | (26.4\%) |
|  | Lexington 02 | \$291 | (1.5\%) | \$350 | (4.5\%) |
|  | Lexington 03 | \$381 | 29.2\% | \$585 | 59.6\% |
|  | Lexington 04 | \$420 | 42.3\% | \$426 | 16.2\% |
|  | Lexington 05 | \$280 | (5.2\%) | \$439 | 19.7\% |
| 56 | Marion 10 | \$306 | 3.6\% | \$238 | (35.2\%) |
|  | Marlboro 01 | \$287 | (2.7\%) | \$361 | (1.4\%) |
| 58 | McCormick 01 | \$458 | 55.2\% | \$929 | 153.5\% |
| 59 | Newberry 01 | \$268 | (9.1\%) | \$395 | 7.7\% |
| 60 | Oconee 01 | \$248 | (15.9\%) | \$412 | 12.3\% |
|  | Orangeburg 03 | \$541 | 83.1\% | \$337 | (8.0\%) |
|  | 2 Orangeburg 04 | \$262 | (11.4\%) | \$431 | 17.7\% |
|  | 3 Orangeburg 05 | \$403 | 36.4\% | \$357 | (2.5\%) |
|  | 4 Pickens 01 | \$216 | (26.8\%) | \$389 | 6.2\% |
|  | Richland 01 | \$450 | 52.4\% | \$397 | 8.2\% |
|  | 6 Richland 02 | \$286 | (3.2\%) | \$296 | (19.2\%) |
|  | Saluda 01 | \$268 | (9.1\%) | \$497 | 35.5\% |
|  | Spartanburg 01 | \$137 | (53.7\%) | \$317 | (13.6\%) |
|  | Spartanburg 02 | \$207 | (29.9\%) | \$444 | 21.2\% |
|  | Spartanburg 03 | \$369 | 25.1\% | \$572 | 56.0\% |
|  | Spartanburg 04 | \$187 | (36.8\%) | \$645 | 76.0\% |
|  | Spartanburg 05 | \$137 | (53.6\%) | \$346 | (5.5\%) |
|  | Spartanburg 06 | \$273 | (7.6\%) | \$378 | 3.2\% |
|  | Spartanburg 07 | \$392 | 32.7\% | \$249 | (31.9\%) |
|  | Sumter 01 | \$178 | (39.8\%) | \$342 | (6.7\%) |
|  | Union 01 | \$185 | (37.3\%) | \$394 | 7.4\% |
|  | Williamsburg 01 | \$453 | 53.6\% | \$401 | 9.4\% |
|  | York 01 | \$282 | (4.6\%) | \$404 | 10.3\% |
|  | York 02 | \$223 | (24.5\%) | \$426 | 16.3\% |
|  | York 03 | \$229 | (22.5\%) | \$344 | (6.2\%) |
|  | York 04 | \$239 | (19.0\%) | \$336 | (8.2\%) |
|  | STATEWIDE | \$295 | - | \$367 |  |
|  | MIN | \$137 | (53.73\%) | \$205 | (43.98\%) |
|  | MAX | \$661 | 123.85\% | \$929 | 153.47\% |

