

Comparison of Model Teacher, Instructional Staff, and School Administrator Counts to Actual

District	Total ADM	Classroom Teacher Counts			Specialty Providers			Guidance Counselors			Library/Media			Career Specialists			School Administrator		
		Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
ABBEVILLE 60	2,916	186	204	(18)	3.1	-	3.1	8.3	8.4	(0.0)	4.3	8.0	(3.7)	1.3	-	1.3	12.4	12.0	0.4
AIKEN 01	23,247	1,466	1,392	75	24.6	27.3	(2.7)	66.4	72.1	(5.7)	33.9	39.4	(5.5)	10.3	13.7	(3.4)	97.8	102.0	(4.2)
ALLENDALE 01	1,029	69	70	(1)	0.9	-	0.9	2.9	4.0	(1.1)	1.5	2.0	(0.5)	0.5	-	0.5	4.6	8.0	(3.4)
ANDERSON 01	9,875	601	526	76	10.3	3.1	7.2	28.2	25.5	2.7	14.4	12.0	2.4	4.4	1.0	3.4	40.1	33.0	7.1
ANDERSON 02	3,619	232	200	32	4.4	0.5	3.9	10.3	10.0	0.3	5.3	7.0	(1.7)	1.6	3.0	(1.4)	15.5	15.0	0.5
ANDERSON 03	2,479	162	154	7	3.0	0.5	2.5	7.1	6.9	0.1	3.6	5.0	(1.4)	1.1	-	1.1	10.8	9.0	1.8
ANDERSON 04	2,744	175	183	(8)	3.3	3.7	(0.4)	7.8	9.0	(1.2)	4.0	5.4	(1.4)	1.2	1.0	0.2	11.7	10.0	1.7
ANDERSON 05	12,672	801	791	10	13.9	-	13.9	36.2	33.5	2.8	18.5	16.3	2.2	5.6	3.0	2.6	53.4	52.0	1.4
BAMBERG 01	1,257	82	86	(3)	1.4	-	1.4	3.6	4.0	(0.4)	1.8	3.0	(1.2)	0.6	-	0.6	5.5	5.0	0.5
BAMBERG 02	638	46	49	(3)	0.9	-	0.9	1.8	2.9	(1.1)	0.9	1.0	(0.1)	0.3	-	0.3	3.1	4.0	(0.9)
BARNWELL 19	587	41	28	13	0.6	-	0.6	1.7	1.0	0.7	0.9	1.0	(0.1)	0.3	1.0	(0.7)	2.7	3.0	(0.3)
BARNWELL 29	823	54	54	1	0.8	-	0.8	2.4	3.0	(0.6)	1.2	1.4	(0.2)	0.4	3.0	(2.6)	3.6	3.0	0.6
BARNWELL 45	2,117	141	123	18	2.7	1.6	1.0	6.0	5.0	1.0	3.1	4.0	(0.9)	0.9	3.2	(2.3)	9.4	9.0	0.4
BEAUFORT 01	21,287	1,277	1,478	(201)	16.4	28.0	(11.6)	60.8	61.3	(0.4)	31.1	29.2	1.9	9.4	3.0	6.4	85.1	91.0	(5.9)
BERKELEY 01	34,520	2,112	2,021	91	33.1	18.1	15.0	98.6	93.7	5.0	50.4	47.8	2.6	15.3	7.9	7.4	140.8	130.0	10.8
CALHOUN 01	1,587	106	101	6	2.0	0.5	1.5	4.5	5.6	(1.1)	2.3	3.0	(0.7)	0.7	-	0.7	7.1	6.0	1.1
CHARLESTON 01	46,485	2,764	2,988	(224)	38.0	54.8	(16.8)	132.8	154.4	(21.6)	67.9	71.3	(3.4)	20.6	-	20.6	184.3	211.0	(26.7)
CHEROKEE 01	8,259	529	538	(9)	8.3	0.6	7.7	23.6	29.0	(5.4)	12.1	15.0	(2.9)	3.7	-	3.7	35.3	30.0	5.3
CHESTER 01	4,970	324	333	(9)	5.3	1.0	4.3	14.2	13.5	0.7	7.3	7.0	0.3	2.2	2.0	0.2	21.6	25.0	(3.4)
CHESTERFIELD 01	6,691	424	431	(7)	5.9	2.6	3.3	19.1	16.3	2.8	9.8	13.9	(4.2)	3.0	6.0	(3.0)	28.3	32.0	(3.7)
CLARENDON 01	710	51	40	11	1.1	-	1.1	2.0	2.0	0.0	1.0	2.0	(1.0)	0.3	-	0.3	3.4	2.0	1.4
CLARENDON 02	2,754	192	150	42	4.2	1.0	3.2	7.9	9.3	(1.4)	4.0	4.9	(0.9)	1.2	2.0	(0.8)	12.8	13.0	(0.2)
CLARENDON 03	1,253	79	72	7	1.3	1.4	(0.1)	3.6	3.0	0.6	1.8	2.0	(0.2)	0.6	3.0	(2.4)	5.3	4.0	1.3
COLLETON 01	5,264	356	290	66	7.1	9.5	(2.4)	15.0	14.0	1.0	7.7	7.0	0.7	2.3	4.0	(1.7)	23.8	21.0	2.8
DARLINGTON 01	9,607	629	571	57	11.1	4.7	6.4	27.4	33.6	(6.1)	14.0	17.0	(3.0)	4.3	7.0	(2.7)	41.9	43.0	(1.1)
DILLON 03	1,528	97	74	23	1.3	1.0	0.3	4.4	3.0	1.4	2.2	3.0	(0.8)	0.7	2.0	(1.3)	6.5	6.0	0.5
DILLON 04	3,982	255	184	71	2.4	-	2.4	11.4	10.0	1.4	5.8	8.0	(2.2)	1.8	3.0	(1.2)	17.0	14.0	3.0
DORCHESTER 02	25,440	1,528	1,465	63	23.3	8.9	14.4	72.7	68.5	4.2	37.1	25.8	11.3	11.3	12.0	(0.7)	101.8	81.0	20.8
DORCHESTER 04	2,145	146	156	(10)	3.1	2.5	0.6	6.1	6.0	0.1	3.1	4.0	(0.9)	0.9	1.0	(0.1)	9.7	11.0	(1.3)
EDGEFIELD 01	3,225	201	229	(28)	3.2	1.0	2.2	9.2	10.0	(0.8)	4.7	7.0	(2.3)	1.4	-	1.4	13.4	15.0	(1.6)
FAIRFIELD 01	2,373	162	220	(58)	3.0	-	3.0	6.8	12.3	(5.5)	3.5	5.0	(1.5)	1.1	2.1	(1.0)	10.8	18.0	(7.2)
FLORENCE 01	15,667	1,012	1,020	(8)	19.4	16.0	3.4	44.8	37.0	7.8	22.9	21.6	1.3	6.9	16.3	(9.4)	67.5	60.0	7.5
FLORENCE 02	1,091	73	63	10	1.5	1.0	0.5	3.1	2.0	1.1	1.6	2.0	(0.4)	0.5	2.0	(1.5)	4.8	5.0	(0.2)
FLORENCE 03	3,269	229	178	52	5.1	1.0	4.1	9.3	9.0	0.3	4.8	8.0	(3.2)	1.4	2.0	(0.6)	15.3	21.0	(5.7)
FLORENCE 04	656	47	33	14	0.9	-	0.9	1.9	3.0	(1.1)	1.0	1.0	(0.0)	0.3	-	0.3	3.1	1.0	2.1
FLORENCE 05	1,182	80	75	6	1.9	0.6	1.3	3.4	3.0	0.4	1.7	3.0	(1.3)	0.5	3.7	(3.2)	5.4	6.0	(0.6)
GEORGETOWN 01	8,930	578	552	27	11.0	6.3	4.7	25.5	23.9	1.6	13.0	15.7	(2.6)	4.0	0.3	3.7	38.5	37.0	1.5
GREENVILLE 01	74,162	4,623	4,452	172	88.5	25.7	62.8	211.9	218.6	(6.7)	108.3	92.3	16.0	32.8	2.0	30.8	308.2	282.0	26.2
GREENWOOD 50	8,515	539	472	67	7.8	10.2	(2.3)	24.3	16.5	7.8	12.4	12.4	0.1	3.8	7.0	(3.2)	35.9	38.0	(2.1)
GREENWOOD 51	899	60	56	4	1.1	0.5	0.6	2.6	3.0	(0.4)	1.3	3.0	(1.7)	0.4	1.0	(0.6)	4.0	3.0	1.0
GREENWOOD 52	1,516	94	89	6	1.3	-	1.3	4.3	5.0	(0.7)	2.2	4.0	(1.8)	0.7	1.0	(0.3)	6.3	7.0	(0.7)
HAMPTON 01	2,088	133	131	2	1.6	-	1.6	6.0	7.0	(1.0)	3.0	2.9	0.2	0.9	3.0	(2.0)	8.9	11.0	(2.1)
HAMPTON 02	662	46	48	(2)	0.9	0.5	0.4	1.9	2.0	(0.1)	1.0	1.2	(0.2)	0.3	2.0	(1.7)	3.1	4.0	(0.9)
HORRY 01	43,530	2,762	2,699	64	48.8	40.5	8.3	124.4	121.1	3.2	63.5	50.8	12.7	19.3	1.0	18.3	184.2	166.0	18.2
JASPER 01	2,405	157	148	9	2.0	1.0	1.0	6.9	9.6	(2.8)	3.5	3.0	0.5	1.1	1.0	0.1	10.5	10.0	0.5

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
KERSHAW 01	10,526	659	629	29	11.3	12.3	(1.1)	30.1	30.3	(0.2)	15.4	17.8	(2.5)	4.7	3.0	1.7	43.9	37.0	6.9
LANCASTER 01	13,258	823	794	29	14.9	5.0	9.9	37.9	36.7	1.2	19.4	21.1	(1.7)	5.9	-	5.9	54.9	59.0	(4.1)
LAURENS 55	5,388	354	346	8	6.8	-	6.8	15.4	12.8	2.6	7.9	6.6	1.2	2.4	9.9	(7.5)	23.6	20.0	3.6
LAURENS 56	2,980	204	177	27	4.5	2.0	2.5	8.5	5.5	3.0	4.3	5.0	(0.7)	1.3	3.2	(1.9)	13.6	12.0	1.6
LEE 01	1,730	116	81	36	1.8	-	1.8	4.9	6.5	(1.5)	2.5	1.0	1.5	0.8	2.8	(2.0)	7.7	8.0	(0.3)
LEXINGTON 01	25,999	1,555	1,789	(234)	26.6	40.8	(14.2)	74.3	81.9	(7.6)	38.0	28.4	9.5	11.5	12.0	(0.5)	103.7	105.0	(1.3)
LEXINGTON 02	8,633	570	578	(8)	11.0	10.5	0.5	24.7	20.1	4.6	12.6	16.0	(3.4)	3.8	7.0	(3.2)	38.0	34.0	4.0
LEXINGTON 03	1,939	128	133	(5)	2.6	-	2.6	5.5	5.0	0.5	2.8	4.0	(1.2)	0.9	1.0	(0.1)	8.5	9.0	(0.5)
LEXINGTON 04	3,124	215	187	28	4.9	1.0	3.9	8.9	7.0	1.9	4.6	4.0	0.6	1.4	2.0	(0.6)	14.3	13.0	1.3
LEXINGTON 05	16,899	1,011	1,208	(197)	17.9	25.4	(7.5)	48.3	46.0	2.3	24.7	19.0	5.7	7.5	7.4	0.1	67.4	64.0	3.4
MARION 10	4,231	293	251	42	5.8	2.0	3.8	12.1	12.5	(0.4)	6.2	8.5	(2.3)	1.9	2.0	(0.1)	19.5	20.0	(0.5)
MARLBORO 01	3,684	247	231	16	4.3	-	4.3	10.5	10.0	0.5	5.4	5.3	0.1	1.6	4.0	(2.4)	16.5	16.0	0.5
MCCORMICK 01	666	45	48	(2)	0.8	-	0.8	1.9	3.0	(1.1)	1.0	2.0	(1.0)	0.3	1.1	(0.8)	3.0	4.0	(1.0)
NEWBERRY 01	5,751	372	396	(24)	6.6	1.6	5.0	16.4	20.0	(3.6)	8.4	11.0	(2.6)	2.5	-	2.5	24.8	31.0	(6.2)
OCONEE 01	10,100	667	713	(46)	15.1	8.6	6.5	28.9	25.4	3.5	14.7	17.0	(2.3)	4.5	7.9	(3.4)	44.4	45.0	(0.6)
ORANGEBURG 03	2,483	168	174	(6)	3.0	-	3.0	7.1	11.0	(3.9)	3.6	6.0	(2.4)	1.1	2.5	(1.4)	11.2	14.0	(2.8)
ORANGEBURG 04	3,390	220	209	10	3.5	2.2	1.3	9.7	12.0	(2.3)	4.9	5.0	(0.1)	1.5	-	1.5	14.6	18.0	(3.4)
ORANGEBURG 05	6,119	404	365	39	6.1	2.9	3.2	17.5	21.0	(3.5)	8.9	10.2	(1.3)	2.7	6.8	(4.1)	26.9	33.0	(6.1)
PICKENS 01	15,618	970	911	59	16.2	5.3	10.9	44.6	34.3	10.3	22.8	20.7	2.1	6.9	5.0	1.9	64.7	61.0	3.7
RICHLAND 01	22,502	1,468	1,706	(238)	26.1	18.5	7.6	64.3	83.2	(18.9)	32.8	38.3	(5.5)	10.0	6.0	3.9	97.9	133.0	(35.1)
RICHLAND 02	27,587	1,690	1,785	(95)	28.3	26.3	2.0	78.8	69.0	9.8	40.3	36.0	4.3	12.2	29.9	(17.7)	112.7	120.0	(7.3)
SALUDA 01	2,197	148	125	23	3.1	-	3.1	6.3	5.8	0.5	3.2	5.0	(1.8)	1.0	3.0	(2.0)	9.9	10.0	(0.1)
SPARTANBURG 01	4,905	299	310	(12)	4.4	1.0	3.4	14.0	13.1	0.9	7.2	10.0	(2.8)	2.2	5.9	(3.7)	19.9	23.0	(3.1)
SPARTANBURG 02	9,921	615	587	28	10.4	7.1	3.3	28.3	20.6	7.7	14.5	16.0	(1.5)	4.4	6.5	(2.1)	41.0	36.0	5.0
SPARTANBURG 03	2,737	179	178	1	3.5	0.2	3.3	7.8	8.8	(1.0)	4.0	6.4	(2.4)	1.2	1.0	0.2	12.0	10.0	2.0
SPARTANBURG 04	2,669	172	143	28	3.1	1.0	2.1	7.6	4.5	3.1	3.9	4.0	(0.1)	1.2	2.0	(0.8)	11.5	12.0	(0.5)
SPARTANBURG 05	8,533	528	537	(9)	9.5	6.5	3.0	24.4	19.9	4.5	12.5	12.0	0.5	3.8	2.0	1.8	35.2	33.0	2.2
SPARTANBURG 06	10,967	705	660	45	13.3	11.6	1.7	31.3	25.7	5.6	16.0	15.0	1.0	4.9	9.1	(4.3)	47.0	47.0	0.0
SPARTANBURG 07	7,107	451	593	(143)	6.8	6.9	(0.1)	20.3	28.1	(7.8)	10.4	11.9	(1.5)	3.1	1.0	2.1	30.0	41.0	(11.0)
SUMTER 01	15,889	1,040	871	169	19.6	9.9	9.7	45.4	44.0	1.4	23.2	18.0	5.2	7.0	15.0	(8.0)	69.3	68.0	1.3
UNION 01	3,787	251	235	16	4.7	0.5	4.2	10.8	11.0	(0.2)	5.5	5.0	0.5	1.7	3.0	(1.3)	16.7	17.0	(0.3)
WILLIAMSBURG 01	3,426	238	195	42	4.7	-	4.7	9.8	11.0	(1.2)	5.0	7.8	(2.8)	1.5	-	1.5	15.8	21.0	(5.2)
YORK 01	4,956	328	319	8	7.2	5.0	2.1	14.2	13.3	0.9	7.2	7.4	(0.1)	2.2	1.5	0.7	21.8	22.0	(0.2)
YORK 02	7,694	436	524	(89)	5.5	6.9	(1.4)	22.0	23.0	(1.0)	11.2	10.0	1.2	3.4	-	3.4	29.0	29.0	0.0
YORK 03	17,132	1,084	1,084	(1)	20.2	17.9	2.3	48.9	54.9	(5.9)	25.0	23.6	1.5	7.6	1.0	6.6	72.2	70.0	2.2
YORK 04	15,937	867	990	(124)	11.4	22.2	(10.8)	45.5	42.5	3.0	23.3	15.8	7.5	7.1	2.6	4.5	57.8	57.0	0.8
TOTAL	721,122	45,241	45,277	(35)	776.4	536.5	239.9	2,060.3	2,070.6	(10.3)	1,052.7	1,049.7	3.0	293.2	293.2	0.0	3,016.1	3,021.0	(4.9)

Classroom Teacher: Professional Certified Staff: 03, 05, 06, 07, 08, 09, 17

Specialty Providers: Professional Certified Staff: 37, 38, 39, 40, 85; Districts may contract for these services - contract providers are not included in PCS

School Admin: Professional Certified Staff: 01, 02

Model															
Cost							Equity Funding				Actual State Payments			Difference Model - Actual	Difference in Terms of Millage
District	Total ADM	ITA	Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	Total State Cost	State Funding Percentage	Local Millage Rate	Education Budget	Property Tax Relief	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
							22.5%	77.5%							
LEE 01	1,730	0.00167	\$10,908,567	\$2,531,396	\$1,189,647	\$14,629,610	\$2,047,114	\$12,582,496	86%	75.0	\$8,921,745	\$3,888,122	\$12,809,867	(\$227,371)	8.3
LEXINGTON 01	25,999	0.01867	\$149,246,474	\$35,076,500	\$4,264,057	\$188,587,031	\$22,923,286	\$165,663,745	88%	75.0	\$122,984,146	\$51,162,916	\$174,147,062	(\$8,483,317)	27.8
LEXINGTON 02	8,633	0.01410	\$54,087,699	\$12,491,762	\$2,398,519	\$68,977,980	\$17,312,363	\$51,665,617	75%	75.0	\$37,095,173	\$14,380,969	\$51,476,142	\$189,475	(0.8)
LEXINGTON 03	1,939	0.00183	\$12,122,427	\$2,807,492	\$1,197,753	\$16,127,672	\$2,241,144	\$13,886,528	86%	75.0	\$9,691,708	\$4,396,404	\$14,088,111	(\$201,583)	6.7
LEXINGTON 04	3,124	0.00141	\$20,358,429	\$4,655,823	\$1,255,816	\$26,270,068	\$1,730,467	\$24,539,601	93%	75.0	\$17,959,734	\$3,873,234	\$21,832,968	\$2,706,634	(117.3)
LEXINGTON 05	16,899	0.01626	\$96,678,519	\$22,794,168	\$3,899,729	\$123,372,416	\$19,963,877	\$103,408,539	84%	75.0	\$74,309,379	\$45,732,337	\$120,041,716	(\$16,633,178)	62.5
MARION 10	4,231	0.00334	\$26,956,287	\$6,328,539	\$1,307,760	\$34,592,585	\$4,103,843	\$30,488,742	88%	75.0	\$21,344,328	\$5,788,050	\$27,132,378	\$3,356,364	(61.3)
MARLBORO 01	3,684	0.00344	\$23,031,938	\$5,386,655	\$1,277,165	\$29,695,757	\$4,221,046	\$25,474,711	86%	75.0	\$18,962,095	\$5,435,809	\$24,397,904	\$1,076,807	(19.1)
MCCORMICK 01	666	0.00162	\$4,237,024	\$986,409	\$1,142,403	\$6,365,836	\$1,989,255	\$4,376,581	69%	75.0	\$2,392,553	\$3,296,377	\$5,688,930	(\$1,312,349)	49.5
NEWBERRY 01	5,751	0.00638	\$35,393,011	\$8,190,267	\$1,360,504	\$44,943,783	\$7,836,747	\$37,107,035	83%	75.0	\$26,858,975	\$10,074,319	\$36,933,294	\$173,741	(1.7)
OCONEE 01	10,100	0.02574	\$62,305,315	\$14,605,094	\$2,915,466	\$79,825,875	\$31,608,466	\$48,217,409	60%	75.0	\$32,109,779	\$18,802,266	\$50,912,045	(\$2,694,636)	6.4
ORANGEBURG 03	2,483	0.00329	\$15,750,802	\$3,656,803	\$1,224,440	\$20,632,044	\$4,039,303	\$16,592,741	80%	75.0	\$12,174,890	\$4,903,117	\$17,078,007	(\$485,266)	9.0
ORANGEBURG 04	3,390	0.00367	\$20,594,442	\$4,837,702	\$1,258,906	\$26,691,050	\$4,503,112	\$22,187,939	83%	75.0	\$16,215,839	\$3,406,975	\$19,622,814	\$2,565,124	(42.7)
ORANGEBURG 05	6,119	0.00836	\$37,676,668	\$8,851,617	\$1,533,117	\$48,061,401	\$10,264,367	\$37,797,035	79%	75.0	\$28,050,288	\$11,946,075	\$39,996,363	(\$2,199,328)	16.1
PICKENS 01	15,618	0.01868	\$91,978,010	\$21,631,568	\$3,872,610	\$117,482,188	\$22,934,602	\$94,547,586	80%	75.0	\$64,731,148	\$22,901,318	\$87,632,465	\$6,915,121	(22.6)
RICHLAND 01	22,502	0.03828	\$138,654,030	\$32,271,398	\$4,205,747	\$175,131,175	\$46,999,495	\$128,131,680	73%	75.0	\$94,439,163	\$59,859,178	\$154,298,341	(\$26,166,661)	41.8
RICHLAND 02	27,587	0.01894	\$160,070,964	\$37,843,262	\$4,354,237	\$202,268,463	\$23,252,023	\$179,016,439	89%	75.0	\$131,416,739	\$53,590,008	\$185,006,747	(\$5,990,308)	19.3
SALUDA 01	2,197	0.00199	\$14,115,631	\$3,220,079	\$1,210,825	\$18,546,535	\$2,441,457	\$16,105,078	87%	75.0	\$11,322,676	\$3,432,164	\$14,754,841	\$1,350,237	(41.5)
SPARTANBURG 01	4,905	0.00329	\$28,507,580	\$6,697,041	\$1,311,654	\$36,516,274	\$4,039,959	\$32,476,315	89%	75.0	\$22,728,219	\$11,292,735	\$34,020,954	(\$1,544,639)	28.7
SPARTANBURG 02	9,921	0.00714	\$58,162,455	\$13,723,363	\$2,579,292	\$74,465,109	\$8,768,067	\$65,697,042	88%	75.0	\$44,964,592	\$17,310,919	\$62,275,511	\$3,421,531	(29.3)
SPARTANBURG 03	2,737	0.00302	\$16,916,676	\$3,938,449	\$1,232,001	\$22,087,125	\$3,706,520	\$18,380,605	83%	75.0	\$13,270,799	\$6,106,575	\$19,377,374	(\$996,769)	20.2
SPARTANBURG 04	2,669	0.00198	\$16,197,563	\$3,791,096	\$1,226,902	\$21,215,561	\$2,425,535	\$18,790,026	89%	75.0	\$12,879,668	\$4,278,582	\$17,158,250	\$1,631,776	(50.4)
SPARTANBURG 05	8,533	0.01285	\$49,667,501	\$11,785,459	\$2,219,281	\$63,672,240	\$15,774,902	\$47,897,338	75%	75.0	\$33,827,598	\$15,283,692	\$49,111,289	(\$1,213,952)	5.8
SPARTANBURG 06	10,967	0.01154	\$67,189,240	\$15,567,826	\$3,092,166	\$85,849,232	\$14,168,455	\$71,680,777	83%	75.0	\$50,435,631	\$17,428,871	\$67,864,502	\$3,816,275	(20.2)
SPARTANBURG 07	7,107	0.00948	\$42,364,956	\$9,988,090	\$1,715,095	\$54,068,140	\$11,641,342	\$42,426,798	78%	75.0	\$30,705,838	\$16,630,543	\$47,336,381	(\$4,909,583)	31.6
SUMTER 01	15,889	0.01216	\$98,307,537	\$22,841,286	\$3,919,477	\$125,068,301	\$14,936,006	\$110,132,295	88%	75.0	\$77,764,909	\$20,901,975	\$98,666,884	\$11,465,411	(57.6)
UNION 01	3,787	0.00324	\$23,611,644	\$5,487,591	\$1,279,670	\$30,378,905	\$3,973,459	\$26,405,447	87%	75.0	\$18,576,654	\$5,640,943	\$24,217,598	\$2,187,849	(41.3)
WILLIAMSBURG 01	3,426	0.00463	\$22,116,082	\$5,134,117	\$1,270,923	\$28,521,122	\$5,687,978	\$22,833,144	80%	75.0	\$16,529,168	\$5,071,592	\$21,600,760	\$1,232,384	(16.2)
YORK 01	4,956	0.00380	\$30,816,541	\$7,173,516	\$1,331,077	\$39,321,133	\$4,671,307	\$34,649,826	88%	75.0	\$25,486,416	\$7,384,810	\$32,871,227	\$1,778,600	(28.6)
YORK 02	7,694	0.01448	\$41,519,940	\$9,993,086	\$1,705,005	\$53,218,031	\$17,781,192	\$35,436,840	67%	75.0	\$26,648,832	\$12,999,621	\$39,648,454	(\$4,211,614)	17.8
YORK 03	17,132	0.01914	\$102,172,395	\$24,032,919	\$3,948,496	\$130,153,811	\$23,497,589	\$106,656,221	82%	75.0	\$75,177,606	\$30,717,666	\$105,895,273	\$760,949	(2.4)
YORK 04	15,937	0.01189	\$83,932,325	\$20,139,410	\$3,803,344	\$107,875,079	\$14,599,440	\$93,275,639	86%	75.0	\$67,329,413	\$20,226,581	\$87,555,994	\$5,719,646	(29.4)
TOTAL	721,122	1.00000	\$4,285,662,739	\$1,005,803,194	\$170,258,064	\$5,461,723,998	\$1,227,798,479	\$4,233,925,520	78%	75.0	\$3,024,977,581	\$1,208,947,938	\$4,233,925,519	0	0.0

per pupil \$5,943 \$1,395 \$236 \$7,574 \$1,703 \$5,871 \$4,195 \$1,676 \$5,871 \$0

Positives: \$173,868,361 55
 Negatives: (\$173,868,361) 26

District	Total ADM	ITA	Model	Actual State Payments	Equity Funding		Difference State Share - Actual	Local Millage Rate	Hold Harmless Funding			State / Local Share		
			Cost		Local Share	Total State Cost			Additional Revenue	Revised State Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share	Local Millage Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
					30.00%	70.00%								
LANCASTER 01	13,258	0.01212	\$99,871,671	\$75,899,259	\$19,859,170	\$80,012,501	\$4,113,241	100.1	\$0	\$80,012,501	\$4,113,241	80%	\$19,859,170	100.1
LAURENS 55	5,388	0.00447	\$42,747,938	\$35,006,096	\$7,316,137	\$35,431,801	\$425,705	100.1	\$0	\$35,431,801	\$425,705	83%	\$7,316,137	100.1
LAURENS 56	2,980	0.00237	\$24,767,961	\$19,368,937	\$3,887,586	\$20,880,375	\$1,511,438	100.1	\$0	\$20,880,375	\$1,511,438	84%	\$3,887,586	100.1
LEE 01	1,730	0.00167	\$14,629,610	\$12,809,867	\$2,731,907	\$11,897,703	(\$912,164)	100.1	\$912,164	\$12,809,867	\$0	88%	\$1,819,743	66.7
LEXINGTON 01	25,999	0.01867	\$188,587,031	\$174,147,062	\$30,591,501	\$157,995,530	(\$16,151,532)	100.1	\$16,151,532	\$174,147,062	\$0	92%	\$14,439,969	47.2
LEXINGTON 02	8,633	0.01410	\$68,977,980	\$51,476,142	\$23,103,632	\$45,874,348	(\$5,601,794)	100.1	\$5,601,794	\$51,476,142	\$0	75%	\$17,501,838	75.8
LEXINGTON 03	1,939	0.00183	\$16,127,672	\$14,088,111	\$2,990,843	\$13,136,829	(\$951,282)	100.1	\$951,282	\$14,088,111	\$0	87%	\$2,039,561	68.2
LEXINGTON 04	3,124	0.00141	\$26,270,068	\$21,832,968	\$2,309,336	\$23,960,732	\$2,127,764	100.1	\$0	\$23,960,732	\$2,127,764	91%	\$2,309,336	100.1
LEXINGTON 05	16,899	0.01626	\$123,372,416	\$120,041,716	\$26,642,121	\$96,730,294	(\$23,311,422)	100.1	\$23,311,422	\$120,041,716	\$0	97%	\$3,330,700	12.5
MARION 10	4,231	0.00334	\$34,592,585	\$27,132,378	\$5,476,645	\$29,115,940	\$1,983,562	100.1	\$0	\$29,115,940	\$1,983,562	84%	\$5,476,645	100.1
MARLBORO 01	3,684	0.00344	\$29,695,757	\$24,397,904	\$5,633,055	\$24,062,702	(\$335,202)	100.1	\$335,202	\$24,397,904	\$0	82%	\$5,297,853	94.1
MCCORMICK 01	666	0.00162	\$6,365,836	\$5,688,930	\$2,654,693	\$3,711,143	(\$1,977,787)	100.1	\$1,977,787	\$5,688,930	\$0	89%	\$676,906	25.5
NEWBERRY 01	5,751	0.00638	\$44,943,783	\$36,933,294	\$10,458,268	\$34,485,515	(\$2,447,779)	100.1	\$2,447,779	\$36,933,294	\$0	82%	\$8,010,489	76.7
OCONEE 01	10,100	0.02574	\$79,825,875	\$50,912,045	\$42,182,016	\$37,643,859	(\$13,268,186)	100.1	\$13,268,186	\$50,912,045	\$0	64%	\$28,913,830	68.6
ORANGEBURG 03	2,483	0.00329	\$20,632,044	\$17,078,007	\$5,390,517	\$15,241,528	(\$1,836,480)	100.1	\$1,836,480	\$17,078,007	\$0	83%	\$3,554,037	66.0
ORANGEBURG 04	3,390	0.00367	\$26,691,050	\$19,622,814	\$6,009,476	\$20,681,574	\$1,058,760	100.1	\$0	\$20,681,574	\$1,058,760	77%	\$6,009,476	100.1
ORANGEBURG 05	6,119	0.00836	\$48,061,401	\$39,996,363	\$13,697,965	\$34,363,436	(\$5,632,927)	100.1	\$5,632,927	\$39,996,363	\$0	83%	\$8,065,038	58.9
PICKENS 01	15,618	0.01868	\$117,482,188	\$87,632,465	\$30,606,603	\$86,875,585	(\$756,880)	100.1	\$756,880	\$87,632,465	\$0	75%	\$29,849,723	97.6
RICHLAND 01	22,502	0.03828	\$175,131,175	\$154,298,341	\$62,721,597	\$112,409,578	(\$41,888,763)	100.1	\$41,888,763	\$154,298,341	\$0	88%	\$20,832,834	33.2
RICHLAND 02	27,587	0.01894	\$202,268,463	\$185,006,747	\$31,030,206	\$171,238,256	(\$13,768,491)	100.1	\$13,768,491	\$185,006,747	\$0	91%	\$17,261,716	55.7
SALUDA 01	2,197	0.00199	\$18,546,535	\$14,754,841	\$3,258,165	\$15,288,370	\$533,530	100.1	\$0	\$15,288,370	\$533,530	82%	\$3,258,165	100.1
SPARTANBURG 01	4,905	0.00329	\$36,516,274	\$34,020,954	\$5,391,392	\$31,124,882	(\$2,896,072)	100.1	\$2,896,072	\$34,020,954	\$0	93%	\$2,495,320	46.3
SPARTANBURG 02	9,921	0.00714	\$74,465,109	\$62,275,511	\$11,701,130	\$62,763,980	\$488,469	100.1	\$0	\$62,763,980	\$488,469	84%	\$11,701,130	100.1
SPARTANBURG 03	2,737	0.00302	\$22,087,125	\$19,377,374	\$4,946,412	\$17,140,713	(\$2,236,661)	100.1	\$2,236,661	\$19,377,374	\$0	88%	\$2,709,751	54.8
SPARTANBURG 04	2,669	0.00198	\$21,215,561	\$17,158,250	\$3,236,916	\$17,978,645	\$820,395	100.1	\$0	\$17,978,645	\$820,395	85%	\$3,236,916	100.1
SPARTANBURG 05	8,533	0.01285	\$63,672,240	\$49,111,289	\$21,051,866	\$42,620,374	(\$6,490,915)	100.1	\$6,490,915	\$49,111,289	\$0	77%	\$14,560,951	69.2
SPARTANBURG 06	10,967	0.01154	\$85,849,232	\$67,864,502	\$18,908,036	\$66,941,196	(\$923,306)	100.1	\$923,306	\$67,864,502	\$0	79%	\$17,984,730	95.2
SPARTANBURG 07	7,107	0.00948	\$54,068,140	\$47,336,381	\$15,535,562	\$38,532,578	(\$8,803,803)	100.1	\$8,803,803	\$47,336,381	\$0	88%	\$6,731,759	43.4
SUMTER 01	15,889	0.01216	\$125,068,301	\$98,666,884	\$19,932,345	\$105,135,956	\$6,469,072	100.1	\$0	\$105,135,956	\$6,469,072	84%	\$19,932,345	100.1
UNION 01	3,787	0.00324	\$30,378,905	\$24,217,598	\$5,302,646	\$25,076,259	\$858,662	100.1	\$0	\$25,076,259	\$858,662	83%	\$5,302,646	100.1
WILLIAMSBURG 01	3,426	0.00463	\$28,521,122	\$21,600,760	\$7,590,700	\$20,930,422	(\$670,338)	100.1	\$670,338	\$21,600,760	\$0	76%	\$6,920,362	91.2
YORK 01	4,956	0.00380	\$39,321,133	\$32,871,227	\$6,233,936	\$33,087,198	\$215,971	100.1	\$0	\$33,087,198	\$215,971	84%	\$6,233,936	100.1
YORK 02	7,694	0.01448	\$53,218,031	\$39,648,454	\$23,729,292	\$29,488,739	(\$10,159,714)	100.1	\$10,159,714	\$39,648,454	\$0	75%	\$13,569,578	57.2
YORK 03	17,132	0.01914	\$130,153,811	\$105,895,273	\$31,357,918	\$98,795,893	(\$7,099,380)	100.1	\$7,099,380	\$105,895,273	\$0	81%	\$24,258,538	77.4
YORK 04	15,937	0.01189	\$107,875,079	\$87,555,994	\$19,483,192	\$88,391,887	\$835,894	100.1	\$0	\$88,391,887	\$835,894	82%	\$19,483,192	100.1
TOTAL	721,122	1.00000	\$5,461,723,998	\$4,233,925,519	\$1,638,517,200	\$3,823,206,799	(\$410,718,720)	100.1	\$460,358,187	\$4,283,564,986	\$49,639,466	78%	\$1,178,159,013	72.0

per pupil \$7,574 \$5,871 \$2,272 \$5,302 -\$570 \$638 \$5,940 \$69 \$1,634

Positives: \$49,639,466 35 Additional \$49,639,466 35 Min: 0.2

Negatives: (\$460,358,187) 46 \$0 0 Max: 100.1

Option 2 (Allocate \$3,000 Per Student and Require 50% Local Support on Balance) - Estimated Financial Impact on Local School Districts

Table with 17 columns: District, Model, Cost, Actual State Payments, Per Student Funding, Equity Funding, State Share, Local Share, Hold Harmless, Local Share. Includes sub-headers for Total Cost, Total, State \$ Per Student Cost, Local Share, Residual State Cost, Total State Funding, Difference Revised - Actual, State Percentage, Revised Local Share, Local Millage Rate, Additional Revenue, Total State Funding with HH, Difference Revised - Actual, State Percentage, Revised Local Share, Local Millage Rate. Row 3 highlights \$3,000 per student and 50.0% local support. Rows 4-95 list various districts with their respective financial data.

District	Model	Actual State Payments	Per Student Funding	Equity Funding		State Share			Local Share		Hold Harmless				Local Share	
	Cost			Total Cost	Total	State \$ Per Student Cost	Local Share	Residual State Cost	Total State Funding	Difference Revised - Actual	State Percentage	Revised Local Share	Local Millage Rate	Additional Revenue	Total State Funding with HH	Difference Revised - Actual
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
			\$3,000	50.0%	50.0%											
OCONEE 01	\$79,825,875	\$50,912,045	\$30,298,500	\$42,456,484	\$7,070,891	\$37,369,391	(\$13,542,654)	47%	\$42,456,484	100.7	\$13,542,654	\$50,912,045	\$0	64%	\$28,913,830	68.6
ORANGEBURG 03	\$20,632,044	\$17,078,007	\$7,449,750	\$5,425,591	\$7,756,703	\$15,206,453	(\$1,871,554)	74%	\$5,425,591	100.7	\$1,871,554	\$17,078,007	\$0	83%	\$3,554,037	66.0
ORANGEBURG 04	\$26,691,050	\$19,622,814	\$10,170,600	\$6,048,578	\$10,471,872	\$20,642,472	\$1,019,658	77%	\$6,048,578	100.7	\$0	\$20,642,472	\$1,019,658	77%	\$6,048,578	100.7
ORANGEBURG 05	\$48,061,401	\$39,996,363	\$18,356,220	\$13,787,095	\$15,918,087	\$34,274,307	(\$5,722,056)	71%	\$13,787,095	100.7	\$5,722,056	\$39,996,363	\$0	83%	\$8,065,038	58.9
PICKENS 01	\$117,482,188	\$87,632,465	\$46,854,510	\$30,805,510	\$39,821,926	\$86,676,436	(\$956,029)	74%	\$30,805,510	100.7	\$956,029	\$87,632,465	\$0	75%	\$29,849,723	97.6
RICHLAND 01	\$175,131,175	\$154,298,341	\$67,506,300	\$63,129,711	\$44,495,164	\$112,001,464	(\$42,296,877)	64%	\$63,129,711	100.7	\$42,296,877	\$154,298,341	\$0	88%	\$20,832,834	33.2
RICHLAND 02	\$202,268,463	\$185,006,747	\$82,759,710	\$31,232,112	\$88,276,640	\$171,036,350	(\$13,970,397)	85%	\$31,232,112	100.7	\$13,970,397	\$185,006,747	\$0	91%	\$17,261,716	55.7
SALUDA 01	\$18,546,535	\$14,754,841	\$6,591,960	\$3,279,365	\$8,675,210	\$15,267,170	\$512,330	82%	\$3,279,365	100.7	\$0	\$15,267,170	\$512,330	82%	\$3,279,365	100.7
SPARTANBURG 01	\$36,516,274	\$34,020,954	\$14,714,400	\$5,426,472	\$16,375,402	\$31,089,802	(\$2,931,153)	85%	\$5,426,472	100.7	\$2,931,153	\$34,020,954	\$0	93%	\$2,495,320	46.3
SPARTANBURG 02	\$74,465,109	\$62,275,511	\$29,763,450	\$11,777,266	\$32,924,394	\$62,687,844	\$412,333	84%	\$11,777,266	100.7	\$0	\$62,687,844	\$412,333	84%	\$11,777,266	100.7
SPARTANBURG 03	\$22,087,125	\$19,377,374	\$8,211,480	\$4,978,597	\$8,897,048	\$17,108,528	(\$2,268,846)	77%	\$4,978,597	100.7	\$2,268,846	\$19,377,374	\$0	88%	\$2,709,751	54.8
SPARTANBURG 04	\$21,215,561	\$17,158,250	\$8,008,290	\$3,257,978	\$9,949,293	\$17,957,583	\$799,333	85%	\$3,257,978	100.7	\$0	\$17,957,583	\$799,333	85%	\$3,257,978	100.7
SPARTANBURG 05	\$63,672,240	\$49,111,289	\$25,600,350	\$21,188,845	\$16,883,045	\$42,483,395	(\$6,627,894)	67%	\$21,188,845	100.7	\$6,627,894	\$49,111,289	\$0	77%	\$14,560,951	69.2
SPARTANBURG 06	\$85,849,232	\$67,864,502	\$32,899,860	\$19,031,066	\$33,918,307	\$66,818,167	(\$1,046,336)	78%	\$19,031,066	100.7	\$1,046,336	\$67,864,502	\$0	79%	\$17,984,730	95.2
SPARTANBURG 07	\$54,068,140	\$47,336,381	\$21,322,320	\$15,636,648	\$17,109,172	\$38,431,492	(\$8,904,889)	71%	\$15,636,648	100.7	\$8,904,889	\$47,336,381	\$0	88%	\$6,731,759	43.4
SUMTER 01	\$125,068,301	\$98,666,884	\$47,665,830	\$20,062,039	\$57,340,431	\$105,006,261	\$6,339,377	84%	\$20,062,039	100.7	\$0	\$105,006,261	\$6,339,377	84%	\$20,062,039	100.7
UNION 01	\$30,378,905	\$24,217,598	\$11,361,060	\$5,337,149	\$13,680,696	\$25,041,756	\$824,159	82%	\$5,337,149	100.7	\$0	\$25,041,756	\$824,159	82%	\$5,337,149	100.7
WILLIAMSBURG 01	\$28,521,122	\$21,600,760	\$10,278,300	\$7,640,090	\$10,602,731	\$20,881,031	(\$719,728)	73%	\$7,640,090	100.7	\$719,728	\$21,600,760	\$0	76%	\$6,920,362	91.2
YORK 01	\$39,321,133	\$32,871,227	\$14,869,320	\$6,274,498	\$18,177,315	\$33,046,635	\$175,408	84%	\$6,274,498	100.7	\$0	\$33,046,635	\$175,408	84%	\$6,274,498	100.7
YORK 02	\$53,218,031	\$39,648,454	\$23,083,410	\$23,883,692	\$6,250,929	\$29,334,339	(\$10,314,115)	55%	\$23,883,692	100.7	\$10,314,115	\$39,648,454	\$0	75%	\$13,569,578	57.2
YORK 03	\$130,153,811	\$105,895,273	\$51,396,030	\$31,561,956	\$47,195,824	\$98,591,854	(\$7,303,418)	76%	\$31,561,956	100.7	\$7,303,418	\$105,895,273	\$0	81%	\$24,258,538	77.4
YORK 04	\$107,875,079	\$87,555,994	\$47,811,930	\$19,609,965	\$40,453,185	\$88,265,115	\$709,121	82%	\$19,609,965	100.7	\$0	\$88,265,115	\$709,121	82%	\$19,609,965	100.7
TOTAL	\$5,461,723,998	\$4,233,925,519	\$2,163,366,750	\$1,649,178,624	\$1,649,178,624	\$3,812,545,374	(\$343,406,670)	70%	\$1,571,205,150	96.0	\$1,992,585,294	\$4,282,169,325	\$48,243,806	78%	\$1,179,554,673	72.0

per pupil \$7,574 \$5,871 \$3,000 \$2,287 \$2,287 \$5,287 -\$476 \$2,179 \$2,763 \$5,938 \$67 \$1,636

Positives: \$48,243,806 34 Min: 73.0 Additional \$48,243,806 34 Min: 0.2

Negatives: (\$391,650,477) 47 Max: 100.7 Max: 100.7

Option 3																			
Cost						Actual State Payments			Equity Funding			Hold Harmless				Local Share			
District	Imputed ITA	Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Education Budget (Less Transp)	Property Tax Relief	Total	Local Share	Total State Cost	Difference Model - Actual	State Funding Percentage	Millage Rate on Tax Base	Additional Revenue	Total State Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share	Millage Rate on Tax Base
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
									33.5%	66.5%									
LEXINGTON 04	0.00150	\$20,358,429	n/a	\$1,255,816	\$21,614,246	\$17,487,628	n/a	\$17,487,628	\$2,230,088	\$19,384,157	\$1,896,530	90%	96.6	\$0	\$19,384,157	\$1,896,530	90%	\$2,230,088	96.6
LEXINGTON 05	0.01904	\$96,678,519	n/a	\$3,899,729	\$100,578,248	\$73,028,960	n/a	\$73,028,960	\$28,396,473	\$72,181,774	(\$847,186)	72%	106.7	\$847,186	\$73,028,960	\$0	73%	\$27,549,288	103.5
MARION 10	0.00378	\$26,956,287	n/a	\$1,307,760	\$28,264,046	\$20,695,769	n/a	\$20,695,769	\$5,630,563	\$22,633,483	\$1,937,714	80%	102.9	\$0	\$22,633,483	\$1,937,714	80%	\$5,630,563	102.9
MARLBORO 01	0.00327	\$23,031,938	n/a	\$1,277,165	\$24,309,103	\$18,409,391	n/a	\$18,409,391	\$4,876,270	\$19,432,833	\$1,023,441	80%	86.6	\$0	\$19,432,833	\$1,023,441	80%	\$4,876,270	86.6
MCCORMICK 01	0.00180	\$4,237,024	n/a	\$1,142,403	\$5,379,427	\$2,252,219	n/a	\$2,252,219	\$2,690,916	\$2,688,512	\$436,292	50%	101.4	\$0	\$2,688,512	\$436,292	50%	\$2,690,916	101.4
NEWBERRY 01	0.00665	\$35,393,011	n/a	\$1,360,504	\$36,753,515	\$26,228,501	n/a	\$26,228,501	\$9,916,229	\$26,837,286	\$608,785	73%	94.9	\$0	\$26,837,286	\$608,785	73%	\$9,916,229	94.9
OCONEE 01	0.02519	\$62,305,315	n/a	\$2,915,466	\$65,220,781	\$30,948,785	n/a	\$30,948,785	\$37,560,586	\$27,660,195	(\$3,288,590)	42%	89.1	\$3,288,590	\$30,948,785	\$0	47%	\$34,271,996	81.3
ORANGEBURG 03	0.00315	\$15,750,802	n/a	\$1,224,440	\$16,975,242	\$11,671,758	n/a	\$11,671,758	\$4,699,309	\$12,275,933	\$604,175	72%	87.2	\$0	\$12,275,933	\$604,175	72%	\$4,699,309	87.2
ORANGEBURG 04	0.00336	\$20,594,442	n/a	\$1,258,906	\$21,853,348	\$15,734,151	n/a	\$15,734,151	\$5,016,410	\$16,836,939	\$1,102,788	77%	83.5	\$0	\$16,836,939	\$1,102,788	77%	\$5,016,410	83.5
ORANGEBURG 05	0.00798	\$37,676,668	n/a	\$1,533,117	\$39,209,785	\$27,343,189	n/a	\$27,343,189	\$11,894,346	\$27,315,439	(\$27,751)	70%	86.9	\$27,751	\$27,343,189	\$0	70%	\$11,866,595	86.7
PICKENS 01	0.02130	\$91,978,010	n/a	\$3,872,610	\$95,850,620	\$63,538,123	n/a	\$63,538,123	\$31,763,854	\$64,086,766	\$548,643	67%	103.9	\$0	\$64,086,766	\$548,643	67%	\$31,763,854	103.9
RICHLAND 01	0.03635	\$138,654,030	n/a	\$4,205,747	\$142,859,777	\$92,746,179	n/a	\$92,746,179	\$54,206,606	\$88,653,171	(\$4,093,008)	62%	86.5	\$4,093,008	\$92,746,179	\$0	65%	\$50,113,598	80.0
RICHLAND 02	0.02027	\$160,070,964	n/a	\$4,354,237	\$164,425,201	\$129,954,567	n/a	\$129,954,567	\$30,229,398	\$134,195,802	\$4,241,235	82%	97.5	\$0	\$134,195,802	\$4,241,235	82%	\$30,229,398	97.5
SALUDA 01	0.00212	\$14,115,631	n/a	\$1,210,825	\$15,326,456	\$11,049,396	n/a	\$11,049,396	\$3,156,934	\$12,169,522	\$1,120,126	79%	97.0	\$0	\$12,169,522	\$1,120,126	79%	\$3,156,934	97.0
SPARTANBURG 01	0.00464	\$28,507,580	n/a	\$1,311,654	\$29,819,233	\$22,397,427	n/a	\$22,397,427	\$6,925,415	\$22,893,818	\$496,391	77%	128.6	\$0	\$22,893,818	\$496,391	77%	\$6,925,415	128.6
SPARTANBURG 02	0.00918	\$58,162,455	n/a	\$2,579,292	\$60,741,747	\$44,338,557	n/a	\$44,338,557	\$13,684,719	\$47,057,028	\$2,718,471	77%	117.0	\$0	\$47,057,028	\$2,718,471	77%	\$13,684,719	117.0
SPARTANBURG 03	0.00291	\$16,916,676	n/a	\$1,232,001	\$18,148,676	\$13,020,219	n/a	\$13,020,219	\$4,337,154	\$13,811,522	\$791,303	76%	87.7	\$0	\$13,811,522	\$791,303	76%	\$4,337,154	87.7
SPARTANBURG 04	0.00223	\$16,197,563	n/a	\$1,226,902	\$17,424,465	\$12,635,725	n/a	\$12,635,725	\$3,318,447	\$14,106,018	\$1,470,294	81%	102.6	\$0	\$14,106,018	\$1,470,294	81%	\$3,318,447	102.6
SPARTANBURG 05	0.01202	\$49,667,501	n/a	\$2,219,281	\$51,886,781	\$33,387,163	n/a	\$33,387,163	\$17,920,995	\$33,965,786	\$578,623	65%	85.2	\$0	\$33,965,786	\$578,623	65%	\$17,920,995	85.2
SPARTANBURG 06	0.01214	\$67,189,240	n/a	\$3,092,166	\$70,281,406	\$49,799,317	n/a	\$49,799,317	\$18,098,254	\$52,183,152	\$2,383,835	74%	95.8	\$0	\$52,183,152	\$2,383,835	74%	\$18,098,254	95.8
SPARTANBURG 07	0.00999	\$42,364,956	n/a	\$1,715,095	\$44,080,051	\$30,013,779	n/a	\$30,013,779	\$14,893,014	\$29,187,037	(\$826,743)	66%	95.9	\$826,743	\$30,013,779	\$0	68%	\$14,066,272	90.6
SUMTER 01	0.01356	\$98,307,537	n/a	\$3,919,477	\$102,227,015	\$76,395,872	n/a	\$76,395,872	\$20,223,435	\$82,003,579	\$5,607,707	80%	101.5	\$0	\$82,003,579	\$5,607,707	80%	\$20,223,435	101.5
UNION 01	0.00362	\$23,611,644	n/a	\$1,279,670	\$24,891,314	\$18,113,630	n/a	\$18,113,630	\$5,402,212	\$19,489,103	\$1,375,473	78%	102.0	\$0	\$19,489,103	\$1,375,473	78%	\$5,402,212	102.0
WILLIAMSBURG 01	0.00452	\$22,116,082	n/a	\$1,270,923	\$23,387,005	\$15,934,304	n/a	\$15,934,304	\$6,738,867	\$16,648,138	\$713,834	71%	88.8	\$0	\$16,648,138	\$713,834	71%	\$6,738,867	88.8
YORK 01	0.00409	\$30,816,541	n/a	\$1,331,077	\$32,147,617	\$24,902,570	n/a	\$24,902,570	\$6,104,017	\$26,043,600	\$1,141,030	81%	98.0	\$0	\$26,043,600	\$1,141,030	81%	\$6,104,017	98.0
YORK 02	0.01282	\$41,519,940	n/a	\$1,705,005	\$43,224,945	\$26,072,805	n/a	\$26,072,805	\$19,115,080	\$24,109,865	(\$1,962,941)	56%	80.6	\$1,962,941	\$26,072,805	\$0	60%	\$17,152,139	72.3
YORK 03	0.02021	\$102,172,395	n/a	\$3,948,496	\$106,120,892	\$73,988,874	n/a	\$73,988,874	\$30,138,311	\$75,982,580	\$1,993,706	72%	96.2	\$0	\$75,982,580	\$1,993,706	72%	\$30,138,311	96.2
YORK 04	0.01244	\$83,932,325	n/a	\$3,803,344	\$87,735,669	\$66,605,891	n/a	\$66,605,891	\$18,544,954	\$69,190,715	\$2,584,824	79%	95.3	\$0	\$69,190,715	\$2,584,824	79%	\$18,544,954	95.3
TOTAL	1.00000	\$4,285,662,739	n/a	\$170,258,064	\$4,455,920,804	\$2,964,700,897	n/a	\$2,964,700,897	\$1,491,216,945	\$2,964,703,860	\$2,962	67%	91.1	\$94,065,048	\$3,058,768,907	\$94,068,010	69%	\$1,397,151,897	85.3

per pupil \$5,943 \$236 \$6,179 \$4,111 \$4,111 \$2,068 \$4,111 \$0 \$130 \$4,242 \$130 \$1,937

Positives: \$94,068,010 66 78.0 Additional \$94,068,010 66 Min: 69.4

Negatives: (\$94,065,048) 15 128.6 \$0 0 Max: 128.6

District	Model				Local/State Share Instruction			Local/State Share Facilities			Local/State Share District Services			Totals			
	Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	State Cost	State Funding Percentage	Local Share	State Cost	State Funding Percentage	Local Share	State Cost	State Funding Percentage	Total Local Share	Total State Cost	State Funding Percentage	Local Millage Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
					20.0%	80.0%		20.0%	80.0%		100%	0.0%		77.5%			
LEXINGTON 02	\$54,087,699	\$12,491,762	\$2,398,519	\$68,977,980	\$12,077,021	\$42,010,679	78%	\$2,834,359	\$9,657,403	77%	\$2,398,519	\$0	0%	\$17,309,898	\$51,668,082	75%	75.0
LEXINGTON 03	\$12,122,427	\$2,807,492	\$1,197,753	\$16,127,672	\$1,563,160	\$10,559,266	87%	\$366,858	\$2,440,634	87%	\$1,197,753	\$0	0%	\$3,127,772	\$12,999,900	81%	104.7
LEXINGTON 04	\$20,358,429	\$4,655,823	\$1,255,816	\$26,270,068	\$1,206,846	\$19,151,584	94%	\$283,235	\$4,372,588	94%	\$1,255,816	\$0	0%	\$2,745,897	\$23,524,171	90%	119.0
LEXINGTON 05	\$96,678,519	\$22,794,168	\$3,899,729	\$123,372,416	\$13,927,117	\$82,751,401	86%	\$3,268,558	\$19,525,610	86%	\$3,899,729	\$0	0%	\$21,095,405	\$102,277,011	83%	79.2
MARION 10	\$26,956,287	\$6,328,539	\$1,307,760	\$34,592,585	\$2,862,511	\$24,093,776	89%	\$671,803	\$5,656,736	89%	\$1,307,760	\$0	0%	\$4,842,074	\$29,750,511	86%	88.5
MARLBORO 01	\$23,031,938	\$5,386,655	\$1,277,165	\$29,695,757	\$2,944,737	\$20,087,201	87%	\$691,101	\$4,695,554	87%	\$1,277,165	\$0	0%	\$4,913,003	\$24,782,754	83%	87.3
MCCORMICK 01	\$4,237,024	\$986,409	\$1,142,403	\$6,365,836	\$1,387,573	\$2,849,451	67%	\$325,650	\$660,759	67%	\$1,142,403	\$0	0%	\$2,855,625	\$3,510,210	55%	107.7
NEWBERRY 01	\$35,393,011	\$8,190,267	\$1,360,504	\$44,943,783	\$5,467,207	\$29,925,804	85%	\$1,283,100	\$6,907,167	84%	\$1,360,504	\$0	0%	\$8,110,812	\$36,832,971	82%	77.6
OCONEE 01	\$62,305,315	\$14,605,094	\$2,915,466	\$79,825,875	\$22,050,413	\$40,254,902	65%	\$5,175,017	\$9,430,078	65%	\$2,915,466	\$0	0%	\$30,140,896	\$49,684,980	62%	71.5
ORANGEBURG 03	\$15,750,802	\$3,656,803	\$1,224,440	\$20,632,044	\$2,817,971	\$12,932,830	82%	\$661,350	\$2,995,452	82%	\$1,224,440	\$0	0%	\$4,703,762	\$15,928,282	77%	87.3
ORANGEBURG 04	\$20,594,442	\$4,837,702	\$1,258,906	\$26,691,050	\$3,141,738	\$17,452,704	85%	\$737,335	\$4,100,366	85%	\$1,258,906	\$0	0%	\$5,137,980	\$21,553,070	81%	85.6
ORANGEBURG 05	\$37,676,668	\$8,851,617	\$1,533,117	\$48,061,401	\$7,160,560	\$30,516,108	81%	\$1,680,513	\$7,171,103	81%	\$1,533,117	\$0	0%	\$10,374,190	\$37,687,211	78%	75.8
PICKENS 01	\$91,978,010	\$21,631,568	\$3,872,610	\$117,482,188	\$15,999,055	\$75,978,956	83%	\$3,754,822	\$17,876,746	83%	\$3,872,610	\$0	0%	\$23,626,486	\$93,855,702	80%	77.3
RICHLAND 01	\$138,654,030	\$32,271,398	\$4,205,747	\$175,131,175	\$32,786,970	\$105,867,060	76%	\$7,694,782	\$24,576,617	76%	\$4,205,747	\$0	0%	\$44,687,498	\$130,443,677	74%	71.3
RICHLAND 02	\$160,070,964	\$37,843,262	\$4,354,237	\$202,268,463	\$16,220,895	\$143,850,069	90%	\$3,806,886	\$34,036,376	90%	\$4,354,237	\$0	0%	\$24,382,017	\$177,886,445	88%	78.6
SALUDA 01	\$14,115,631	\$3,220,079	\$1,210,825	\$18,546,535	\$1,702,774	\$12,412,857	88%	\$399,624	\$2,820,454	88%	\$1,210,825	\$0	0%	\$3,313,224	\$15,233,311	82%	101.8
SPARTANBURG 01	\$28,507,580	\$6,697,041	\$1,311,654	\$36,516,274	\$2,817,971	\$25,689,608	90%	\$661,350	\$6,035,690	90%	\$1,311,654	\$0	0%	\$4,790,976	\$31,725,299	87%	88.9
SPARTANBURG 02	\$58,162,455	\$13,723,363	\$2,579,292	\$74,465,109	\$6,116,454	\$52,046,001	89%	\$1,435,472	\$12,287,891	90%	\$2,579,292	\$0	0%	\$10,131,218	\$64,333,891	86%	86.6
SPARTANBURG 03	\$16,916,676	\$3,938,449	\$1,232,001	\$22,087,125	\$2,585,853	\$14,330,823	85%	\$606,874	\$3,331,574	85%	\$1,232,001	\$0	0%	\$4,424,728	\$17,662,397	80%	89.5
SPARTANBURG 04	\$16,197,563	\$3,791,096	\$1,226,902	\$21,215,561	\$1,692,496	\$14,505,067	90%	\$397,212	\$3,393,883	90%	\$1,226,902	\$0	0%	\$3,316,611	\$17,898,950	84%	102.5
SPARTANBURG 05	\$49,667,501	\$11,785,459	\$2,219,281	\$63,672,240	\$11,004,650	\$38,662,851	78%	\$2,582,684	\$9,202,775	78%	\$2,219,281	\$0	0%	\$15,806,614	\$47,865,626	75%	75.1
SPARTANBURG 06	\$67,189,240	\$15,567,826	\$3,092,166	\$85,849,232	\$9,884,313	\$57,304,927	85%	\$2,319,752	\$13,248,074	85%	\$3,092,166	\$0	0%	\$15,296,231	\$70,553,001	82%	81.0
SPARTANBURG 07	\$42,364,956	\$9,988,090	\$1,715,095	\$54,068,140	\$8,120,726	\$34,244,230	81%	\$1,905,855	\$8,082,235	81%	\$1,715,095	\$0	0%	\$11,741,676	\$42,326,465	78%	75.6
SUMTER 01	\$98,307,537	\$22,841,286	\$3,919,477	\$125,068,301	\$10,419,642	\$87,887,895	89%	\$2,445,388	\$20,395,898	89%	\$3,919,477	\$0	0%	\$16,784,508	\$108,283,793	87%	84.3
UNION 01	\$23,611,644	\$5,487,591	\$1,279,670	\$30,378,905	\$2,771,719	\$20,839,925	88%	\$650,495	\$4,837,096	88%	\$1,279,670	\$0	0%	\$4,701,884	\$25,677,021	85%	88.7
WILLIAMSBURG 01	\$22,116,082	\$5,134,117	\$1,270,923	\$28,521,122	\$3,968,286	\$18,147,795	82%	\$931,318	\$4,202,799	82%	\$1,270,923	\$0	0%	\$6,170,527	\$22,350,594	78%	81.4
YORK 01	\$30,816,541	\$7,173,516	\$1,331,077	\$39,321,133	\$3,259,083	\$27,557,458	89%	\$764,875	\$6,408,641	89%	\$1,331,077	\$0	0%	\$5,355,034	\$33,966,099	86%	86.0
YORK 02	\$41,519,940	\$9,993,086	\$1,705,005	\$53,218,031	\$12,404,214	\$29,115,726	70%	\$2,911,148	\$7,081,939	71%	\$1,705,005	\$0	0%	\$17,020,367	\$36,197,665	68%	71.8
YORK 03	\$102,172,395	\$24,032,919	\$3,948,496	\$130,153,811	\$16,392,200	\$85,780,195	84%	\$3,847,089	\$20,185,830	84%	\$3,948,496	\$0	0%	\$24,187,786	\$105,966,025	81%	77.2
YORK 04	\$83,932,325	\$20,139,410	\$3,803,344	\$107,875,079	\$10,184,954	\$73,747,371	88%	\$2,390,309	\$17,749,101	88%	\$3,803,344	\$0	0%	\$16,378,608	\$91,496,472	85%	84.1
TOTAL	\$4,285,662,739	\$1,005,803,194	\$170,258,064	\$5,461,723,998	\$856,522,863	\$3,429,139,877	80%	\$201,017,552	\$804,785,643	80%	\$170,258,065	\$0	0%	\$1,227,798,479	\$4,233,925,519	78%	75.0

per pupil \$5,943 \$1,395 \$236 \$7,574 \$1,188 \$4,755 \$279 \$1,116 \$236 \$1,703 \$5,871

Min: 66.8
Max: 255.0

District	Actual State Payments			Difference Model - Actual	Hold Harmless		Difference Revised - Actual	State Percentage	Local Share	
	Education Budget	Property Tax Relief	Total		Additional Revenue	Revised Funding with HH			Revised Local Share	Revised Millage Rate
(1)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ABBEVILLE 60	\$13,843,358	\$4,688,008	\$18,531,366	\$489,371	\$0	\$19,020,737	\$489,371	83%	\$3,784,086	96.0
AIKEN 01	\$100,301,597	\$34,301,240	\$134,602,837	\$7,217,326	\$0	\$141,820,163	\$7,217,326	81%	\$33,829,533	73.8
ALLENDALE 01	\$5,482,811	\$3,689,323	\$9,172,134	(\$2,482,082)	\$2,482,082	\$9,172,134	\$0	100%	\$3,499	0.2
ANDERSON 01	\$45,349,949	\$12,492,900	\$57,842,849	\$5,019,465	\$0	\$62,862,314	\$5,019,465	86%	\$10,531,316	85.4
ANDERSON 02	\$18,404,966	\$5,232,157	\$23,637,123	\$1,131,408	\$0	\$24,768,531	\$1,131,408	87%	\$3,808,479	96.8
ANDERSON 03	\$12,974,059	\$2,928,063	\$15,902,122	\$918,201	\$0	\$16,820,324	\$918,201	84%	\$3,254,948	103.3
ANDERSON 04	\$11,346,703	\$5,828,525	\$17,175,228	(\$1,658,764)	\$1,658,764	\$17,175,228	\$0	79%	\$4,511,102	59.0
ANDERSON 05	\$56,319,473	\$19,633,767	\$75,953,240	\$2,136,028	\$0	\$78,089,268	\$2,136,028	81%	\$18,433,731	79.5
BAMBERG 01	\$6,659,540	\$2,576,981	\$9,236,521	(\$592,529)	\$592,529	\$9,236,521	\$0	87%	\$1,419,313	108.5
BAMBERG 02	\$3,543,823	\$1,584,189	\$5,128,011	(\$549,674)	\$549,674	\$5,128,011	\$0	81%	\$1,240,183	123.7
BARNWELL 19	\$3,216,263	\$753,069	\$3,969,331	\$269,399	\$0	\$4,238,730	\$269,399	72%	\$1,642,814	210.7
BARNWELL 29	\$4,452,689	\$1,191,271	\$5,643,960	(\$46,867)	\$46,867	\$5,643,960	\$0	75%	\$1,832,262	162.0
BARNWELL 45	\$11,164,347	\$2,508,104	\$13,672,451	\$1,199,631	\$0	\$14,872,083	\$1,199,631	85%	\$2,667,807	117.9
BEAUFORT 01	\$38,788,642	\$55,812,655	\$94,601,298	(\$24,213,800)	\$24,213,800	\$94,601,298	\$0	61%	\$61,421,795	48.6
BERKELEY 01	\$148,881,262	\$43,082,550	\$191,963,811	\$13,646,972	\$0	\$205,610,784	\$13,646,972	81%	\$46,830,285	71.7
CALHOUN 01	\$5,572,057	\$4,167,274	\$9,739,331	(\$1,711,728)	\$1,711,728	\$9,739,331	\$0	72%	\$3,738,628	56.6
CHARLESTON 01	\$108,460,893	\$97,634,164	\$206,095,057	(\$30,468,646)	\$30,468,646	\$206,095,057	\$0	62%	\$125,097,654	53.7
CHEROKEE 01	\$38,459,639	\$12,386,166	\$50,845,805	\$941,154	\$0	\$51,786,959	\$941,154	81%	\$12,002,162	79.2
CHESTER 01	\$23,875,292	\$7,437,556	\$31,312,849	\$782,196	\$0	\$32,095,045	\$782,196	83%	\$6,623,813	80.8
CHESTERFIELD 01	\$33,318,303	\$8,105,283	\$41,423,586	\$2,373,516	\$0	\$43,797,102	\$2,373,516	85%	\$7,884,827	82.3
CLARENDON 01	\$3,464,007	\$1,162,857	\$4,626,864	(\$333,875)	\$333,875	\$4,626,864	\$0	66%	\$2,335,101	99.0
CLARENDON 02	\$14,242,918	\$2,774,291	\$17,017,209	\$2,515,866	\$0	\$19,533,075	\$2,515,866	84%	\$3,632,257	98.1
CLARENDON 03	\$6,892,445	\$1,081,219	\$7,973,664	\$817,680	\$0	\$8,791,344	\$817,680	85%	\$1,560,410	255.0
COLLETON 01	\$23,191,160	\$6,164,871	\$29,356,031	\$3,003,204	\$0	\$32,359,235	\$3,003,204	76%	\$10,280,207	74.4
DARLINGTON 01	\$44,339,858	\$13,441,312	\$57,781,170	\$2,491,478	\$0	\$60,272,647	\$2,491,478	80%	\$14,913,965	78.2
DILLON 03	\$8,163,950	\$1,235,767	\$9,399,717	\$1,001,755	\$0	\$10,401,471	\$1,001,755	83%	\$2,068,299	149.9
DILLON 04	\$19,960,961	\$3,791,747	\$23,752,707	\$2,919,627	\$0	\$26,672,334	\$2,919,627	87%	\$3,957,885	95.5
DORCHESTER 02	\$117,212,003	\$36,629,401	\$153,841,404	\$8,636,154	\$0	\$162,477,558	\$8,636,154	88%	\$21,818,748	80.2
DORCHESTER 04	\$9,958,914	\$4,627,985	\$14,586,900	(\$1,076,621)	\$1,076,621	\$14,586,900	\$0	81%	\$3,405,144	67.2
EDGEFIELD 01	\$15,323,262	\$5,884,286	\$21,207,548	(\$876,419)	\$876,419	\$21,207,548	\$0	85%	\$3,602,977	72.0
FAIRFIELD 01	\$8,286,479	\$5,274,004	\$13,560,484	(\$2,861,283)	\$2,861,283	\$13,560,484	\$0	68%	\$6,286,176	51.2
FLORENCE 01	\$71,554,099	\$24,650,524	\$96,204,622	\$2,732,257	\$0	\$98,936,879	\$2,732,257	81%	\$22,518,898	78.1
FLORENCE 02	\$6,152,287	\$1,236,739	\$7,389,025	\$447,226	\$0	\$7,836,251	\$447,226	81%	\$1,811,978	179.6
FLORENCE 03	\$17,287,554	\$4,641,496	\$21,929,050	\$1,803,100	\$0	\$23,732,150	\$1,803,100	86%	\$3,961,096	94.9
FLORENCE 04	\$3,063,476	\$963,938	\$4,027,414	\$7,047	\$0	\$4,034,461	\$7,047	62%	\$2,474,887	120.1
FLORENCE 05	\$6,516,312	\$1,315,242	\$7,831,554	\$823,391	\$0	\$8,654,945	\$823,391	83%	\$1,768,546	189.4
GEORGETOWN 01	\$25,547,812	\$18,178,134	\$43,725,946	(\$3,195,542)	\$3,195,542	\$43,725,946	\$0	63%	\$25,802,231	62.7
GREENVILLE 01	\$312,192,347	\$107,192,736	\$419,385,083	\$27,053,538	\$0	\$446,438,621	\$27,053,538	81%	\$102,101,787	68.9
GREENWOOD 50	\$38,811,652	\$14,050,316	\$52,861,968	\$1,174,425	\$0	\$54,036,393	\$1,174,425	83%	\$11,124,593	80.8
GREENWOOD 51	\$4,824,797	\$1,374,918	\$6,199,715	\$167,657	\$0	\$6,367,372	\$167,657	79%	\$1,741,071	190.8
GREENWOOD 52	\$6,186,040	\$2,968,849	\$9,154,889	(\$1,250,266)	\$1,250,266	\$9,154,889	\$0	75%	\$3,045,480	63.0
HAMPTON 01	\$10,893,819	\$3,170,450	\$14,064,269	(\$287,947)	\$287,947	\$14,064,269	\$0	85%	\$2,567,930	100.2
HAMPTON 02	\$3,627,759	\$1,585,720	\$5,213,479	(\$726,903)	\$726,903	\$5,213,479	\$0	81%	\$1,225,166	97.8
HORRY 01	\$148,180,881	\$54,556,587	\$202,737,469	\$13,091,820	\$0	\$215,829,289	\$13,091,820	66%	\$110,374,137	67.7
JASPER 01	\$8,705,315	\$3,930,111	\$12,635,426	(\$767,456)	\$767,456	\$12,635,426	\$0	64%	\$7,070,092	69.0
KERSHAW 01	\$49,922,079	\$15,366,186	\$65,288,265	\$2,719,547	\$0	\$68,007,812	\$2,719,547	85%	\$11,986,379	83.9
LANCASTER 01	\$59,816,227	\$16,083,032	\$75,899,259	\$7,531,450	\$0	\$83,430,709	\$7,531,450	84%	\$16,440,962	82.9
LAURENS 55	\$27,442,932	\$7,563,164	\$35,006,096	\$1,670,871	\$0	\$36,676,967	\$1,670,871	86%	\$6,070,971	83.0
LAURENS 56	\$15,494,870	\$3,874,066	\$19,368,937	\$1,640,855	\$0	\$21,009,791	\$1,640,855	85%	\$3,758,169	96.7
LEE 01	\$8,921,745	\$3,888,122	\$12,809,867	(\$1,132,831)	\$1,132,831	\$12,809,867	\$0	88%	\$1,819,743	66.7
LEXINGTON 01	\$122,984,146	\$51,162,916	\$174,147,062	(\$9,568,447)	\$9,568,447	\$174,147,062	\$0	92%	\$14,439,969	47.2

District	Actual State Payments			Difference Model - Actual	Hold Harmless		Difference Revised - Actual	State Percentage	Local Share	
	Education Budget	Property Tax Relief	Total		Additional Revenue	Revised Funding with HH			Revised Local Share	Revised Millage Rate
(1)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
LEXINGTON 02	\$37,095,173	\$14,380,969	\$51,476,142	\$191,940	\$0	\$51,668,082	\$191,940	75%	\$17,309,898	75.0
LEXINGTON 03	\$9,691,708	\$4,396,404	\$14,088,111	(\$1,088,211)	\$1,088,211	\$14,088,111	\$0	87%	\$2,039,561	68.2
LEXINGTON 04	\$17,959,734	\$3,873,234	\$21,832,968	\$1,691,204	\$0	\$23,524,171	\$1,691,204	90%	\$2,745,897	119.0
LEXINGTON 05	\$74,309,379	\$45,732,337	\$120,041,716	(\$17,764,705)	\$17,764,705	\$120,041,716	\$0	97%	\$3,330,700	12.5
MARION 10	\$21,344,328	\$5,788,050	\$27,132,378	\$2,618,133	\$0	\$29,750,511	\$2,618,133	86%	\$4,842,074	88.5
MARLBORO 01	\$18,962,095	\$5,435,809	\$24,397,904	\$384,850	\$0	\$24,782,754	\$384,850	83%	\$4,913,003	87.3
MCCORMICK 01	\$2,392,553	\$3,296,377	\$5,688,930	(\$2,178,720)	\$2,178,720	\$5,688,930	\$0	89%	\$676,906	25.5
NEWBERRY 01	\$26,858,975	\$10,074,319	\$36,933,294	(\$100,323)	\$100,323	\$36,933,294	\$0	82%	\$8,010,489	76.7
OCONEE 01	\$32,109,779	\$18,802,266	\$50,912,045	(\$1,227,066)	\$1,227,066	\$50,912,045	\$0	64%	\$28,913,830	68.6
ORANGEBURG 03	\$12,174,890	\$4,903,117	\$17,078,007	(\$1,149,725)	\$1,149,725	\$17,078,007	\$0	83%	\$3,554,037	66.0
ORANGEBURG 04	\$16,215,839	\$3,406,975	\$19,622,814	\$1,930,256	\$0	\$21,553,070	\$1,930,256	81%	\$5,137,980	85.6
ORANGEBURG 05	\$28,050,288	\$11,946,075	\$39,996,363	(\$2,309,152)	\$2,309,152	\$39,996,363	\$0	83%	\$8,065,038	58.9
PICKENS 01	\$64,731,148	\$22,901,318	\$87,632,465	\$6,223,237	\$0	\$93,855,702	\$6,223,237	80%	\$23,626,486	77.3
RICHLAND 01	\$94,439,163	\$59,859,178	\$154,298,341	(\$23,854,665)	\$23,854,665	\$154,298,341	\$0	88%	\$20,832,834	33.2
RICHLAND 02	\$131,416,739	\$53,590,008	\$185,006,747	(\$7,120,302)	\$7,120,302	\$185,006,747	\$0	91%	\$17,261,716	55.7
SALUDA 01	\$11,322,676	\$3,432,164	\$14,754,841	\$478,470	\$0	\$15,233,311	\$478,470	82%	\$3,313,224	101.8
SPARTANBURG 01	\$22,728,219	\$11,292,735	\$34,020,954	(\$2,295,656)	\$2,295,656	\$34,020,954	\$0	93%	\$2,495,320	46.3
SPARTANBURG 02	\$44,964,592	\$17,310,919	\$62,275,511	\$2,058,380	\$0	\$64,333,891	\$2,058,380	86%	\$10,131,218	86.6
SPARTANBURG 03	\$13,270,799	\$6,106,575	\$19,377,374	(\$1,714,977)	\$1,714,977	\$19,377,374	\$0	88%	\$2,709,751	54.8
SPARTANBURG 04	\$12,879,668	\$4,278,582	\$17,158,250	\$740,700	\$0	\$17,898,950	\$740,700	84%	\$3,316,611	102.5
SPARTANBURG 05	\$33,827,598	\$15,283,692	\$49,111,289	(\$1,245,663)	\$1,245,663	\$49,111,289	\$0	77%	\$14,560,951	69.2
SPARTANBURG 06	\$50,435,631	\$17,428,871	\$67,864,502	\$2,688,499	\$0	\$70,553,001	\$2,688,499	82%	\$15,296,231	81.0
SPARTANBURG 07	\$30,705,838	\$16,630,543	\$47,336,381	(\$5,009,917)	\$5,009,917	\$47,336,381	\$0	88%	\$6,731,759	43.4
SUMTER 01	\$77,764,909	\$20,901,975	\$98,666,884	\$9,616,908	\$0	\$108,283,793	\$9,616,908	87%	\$16,784,508	84.3
UNION 01	\$18,576,654	\$5,640,943	\$24,217,598	\$1,459,423	\$0	\$25,677,021	\$1,459,423	85%	\$4,701,884	88.7
WILLIAMSBURG 01	\$16,529,168	\$5,071,592	\$21,600,760	\$749,835	\$0	\$22,350,594	\$749,835	78%	\$6,170,527	81.4
YORK 01	\$25,486,416	\$7,384,810	\$32,871,227	\$1,094,873	\$0	\$33,966,099	\$1,094,873	86%	\$5,355,034	86.0
YORK 02	\$26,648,832	\$12,999,621	\$39,648,454	(\$3,450,789)	\$3,450,789	\$39,648,454	\$0	75%	\$13,569,578	57.2
YORK 03	\$75,177,606	\$30,717,666	\$105,895,273	\$70,752	\$0	\$105,966,025	\$70,752	81%	\$24,187,786	77.2
YORK 04	\$67,329,413	\$20,226,581	\$87,555,994	\$3,940,478	\$0	\$91,496,472	\$3,940,478	85%	\$16,378,608	84.1
TOTAL	\$3,024,977,581	\$1,208,947,938	\$4,233,925,519	\$0	\$154,311,552	\$4,388,237,071	\$154,311,552	80%	\$1,073,486,928	65.6

per pupil	\$4,195	\$1,676	\$5,871	\$0	\$214	\$6,085	\$214		\$1,489	
			Positives:	\$154,311,552	48.0	Additional	\$154,311,552	48	Min:	0.2
			Negatives:	(\$154,311,552)	33.0			0	Max:	255.0

