Comparison of Model Teacher, Instructional Staff, and School Administrator Counts to Actual

| | | Classroom Teacher Counts | | |
|-----------------|-----------|--------------------------|--------|------------|
| | | | | Difference |
| District | Total ADM | Model | Actual | (model - |
| | | | | actual) |
| (1) | (2) | (3) | (4) | (5) |
| ABBEVILLE 60 | 2,916 | 186 | 204 | (18) |
| AIKEN 01 | 23,247 | 1,466 | 1,392 | 75 |
| ALLENDALE 01 | 1,029 | 69 | 70 | (1) |
| ANDERSON 01 | 9,875 | 601 | 526 | 76 |
| ANDERSON 02 | 3,619 | 232 | 200 | 32 |
| ANDERSON 03 | 2,479 | 162 | 154 | 7 |
| ANDERSON 04 | 2,744 | 175 | 183 | (8) |
| ANDERSON 05 | 12,672 | 801 | 791 | 10 |
| BAMBERG 01 | 1,257 | 82 | 86 | (3) |
| BAMBERG 02 | 638 | 46 | 49 | (3) |
| BARNWELL 19 | 587 | 41 | 28 | 13 |
| BARNWELL 29 | 823 | 54 | 54 | 1 |
| BARNWELL 45 | 2,117 | 141 | 123 | 18 |
| BEAUFORT 01 | 21,287 | 1,277 | 1,478 | (201) |
| BERKELEY 01 | 34,520 | 2,112 | 2,021 | 91 |
| CALHOUN 01 | 1,587 | 106 | 101 | 6 |
| CHARLESTON 01 | 46,485 | 2,764 | 2,988 | (224) |
| CHEROKEE 01 | 8,259 | 529 | 538 | (9) |
| CHESTER 01 | 4,970 | 324 | 333 | (9) |
| CHESTERFIELD 01 | 6,691 | 424 | 431 | (7) |
| CLARENDON 01 | 710 | 51 | 40 | 11 |
| CLARENDON 02 | 2,754 | 192 | 150 | 42 |
| CLARENDON 03 | 1,253 | 79 | 72 | 7 |
| COLLETON 01 | 5,264 | 356 | 290 | 66 |
| DARLINGTON 01 | 9,607 | 629 | 571 | 57 |
| DILLON 03 | 1,528 | 97 | 74 | 23 |
| DILLON 04 | 3,982 | 255 | 184 | 71 |
| DORCHESTER 02 | 25,440 | 1,528 | 1,465 | 63 |
| DORCHESTER 04 | 2,145 | 146 | 156 | (10) |
| EDGEFIELD 01 | 3,225 | 201 | 229 | (28) |
| FAIRFIELD 01 | 2,373 | 162 | 220 | (58) |
| FLORENCE 01 | 15,667 | 1,012 | 1,020 | (8) |
| FLORENCE 02 | 1,091 | 73 | 63 | 10 |
| FLORENCE 03 | 3,269 | 229 | 178 | 52 |
| FLORENCE 04 | 656 | 47 | 33 | 14 |
| FLORENCE 05 | 1,182 | 80 | 75 | 6 |
| GEORGETOWN 01 | 8,930 | 578 | 552 | 27 |
| GREENVILLE 01 | 74,162 | 4,623 | 4,452 | 172 |
| GREENWOOD 50 | 8,515 | 539 | 472 | 67 |
| GREENWOOD 51 | 899 | 60 | 56 | 4 |
| GREENWOOD 52 | 1,516 | 94 | 89 | 6 |
| HAMPTON 01 | 2,088 | 133 | 131 | 2 |
| HAMPTON 02 | 662 | 46 | 48 | (2) |
| HORRY 01 | 43,530 | 2,762 | 2,699 | 64 |
| JASPER 01 | 2,405 | 157 | 148 | 9 |

| Specialty Providers | | | | |
|---------------------|--------|----------|--|--|
| Difference | | | | |
| Model | Actual | (model - | | |
| | | actual) | | |
| (6) | (7) | (8) | | |
| 3.1 | - | 3.1 | | |
| 24.6 | 27.3 | (2.7) | | |
| 0.9 | - | 0.9 | | |
| 10.3 | 3.1 | 7.2 | | |
| 4.4 | 0.5 | 3.9 | | |
| 3.0 | 0.5 | 2.5 | | |
| 3.3 | 3.7 | (0.4) | | |
| 13.9 | - | 13.9 | | |
| 1.4 | - | 1.4 | | |
| 0.9 | - | 0.9 | | |
| 0.6 | - | 0.6 | | |
| 0.8 | - | 0.8 | | |
| 2.7 | 1.6 | 1.0 | | |
| 16.4 | 28.0 | (11.6) | | |
| 33.1 | 18.1 | 15.0 | | |
| 2.0 | 0.5 | 1.5 | | |
| 38.0 | 54.8 | (16.8) | | |
| 8.3 | 0.6 | 7.7 | | |
| 5.3 | 1.0 | 4.3 | | |
| 5.9 | 2.6 | 3.3 | | |
| 1.1 | - | 1.1 | | |
| 4.2 | 1.0 | 3.2 | | |
| 1.3 | 1.4 | (0.1) | | |
| 7.1 | 9.5 | (2.4) | | |
| 11.1 | 4.7 | 6.4 | | |
| 1.3 | 1.0 | 0.3 | | |
| 2.4 | - | 2.4 | | |
| 23.3 | 8.9 | 14.4 | | |
| 3.1 | 2.5 | 0.6 | | |
| 3.2 | 1.0 | 2.2 | | |
| 3.0 | - | 3.0 | | |
| 19.4 | 16.0 | 3.4 | | |
| 1.5 | 1.0 | 0.5 | | |
| 5.1 | 1.0 | 4.1 | | |
| 0.9 | - | 0.9 | | |
| 1.9 | 0.6 | 1.3 | | |
| 11.0 | 6.3 | 4.7 | | |
| 88.5 | 25.7 | 62.8 | | |
| 7.8 | 10.2 | (2.3) | | |
| 1.1 | 0.5 | 0.6 | | |
| 1.3 | - | 1.3 | | |
| 1.6 | - | 1.6 | | |
| 0.9 | 0.5 | 0.4 | | |
| 48.8 | 40.5 | 8.3 | | |
| 2.0 | 1.0 | 1.0 | | |

| Guidance Counselors | | | |
|---------------------|-------------|------------|--|
| Guit | iunce couns | | |
| | | Difference | |
| Model | Actual | (model - | |
| | | actual) | |
| (9) | (10) | (11) | |
| 8.3 | 8.4 | (0.0) | |
| 66.4 | 72.1 | (5.7) | |
| 2.9 | 4.0 | (1.1) | |
| 28.2 | 25.5 | 2.7 | |
| 10.3 | 10.0 | 0.3 | |
| 7.1 | 6.9 | 0.1 | |
| 7.8 | 9.0 | (1.2) | |
| 36.2 | 33.5 | 2.8 | |
| 3.6 | 4.0 | (0.4) | |
| 1.8 | 2.9 | (1.1) | |
| 1.7 | 1.0 | 0.7 | |
| 2.4 | 3.0 | (0.6) | |
| 6.0 | 5.0 | 1.0 | |
| 60.8 | 61.3 | (0.4) | |
| 98.6 | 93.7 | 5.0 | |
| 4.5 | 5.6 | (1.1) | |
| 132.8 | 154.4 | (21.6) | |
| 23.6 | 29.0 | (5.4) | |
| 14.2 | 13.5 | 0.7 | |
| 19.1 | 16.3 | 2.8 | |
| 2.0 | 2.0 | 0.0 | |
| 7.9 | 9.3 | (1.4) | |
| 3.6 | 3.0 | 0.6 | |
| 15.0 | 14.0 | 1.0 | |
| 27.4 | 33.6 | (6.1) | |
| 4.4 | 3.0 | 1.4 | |
| 11.4 | 10.0 | 1.4 | |
| 72.7 | 68.5 | 4.2 | |
| 6.1 | 6.0 | 0.1 | |
| 9.2 | 10.0 | (0.8) | |
| 6.8 | 12.3 | (5.5) | |
| 44.8 | 37.0 | 7.8 | |
| 3.1 | 2.0 | 1.1 | |
| 9.3 | 9.0 | 0.3 | |
| 1.9 | 3.0 | (1.1) | |
| 3.4 | 3.0 | 0.4 | |
| 25.5 | | 1.6 | |
| | 23.9 | | |
| 211.9 | 218.6 | (6.7) | |
| 24.3 | 16.5 | 7.8 | |
| 2.6 | 3.0 | (0.4) | |
| 4.3 | 5.0 | (0.7) | |
| 6.0 | 7.0 | (1.0) | |
| 1.9 | 2.0 | (0.1) | |
| 124.4 | 121.1 | 3.2 | |
| 6.9 | 9.6 | (2.8) | |

| Library/Media | | | |
|---------------|--------------|--------------------|--|
| | wiaiy/ivicul | D ifference | |
| Model | Actual | (model - | |
| iviouei | ACLUUI | - | |
| (12) | /121 | actual) | |
| (12) | (13) | (14) | |
| 4.3 | 8.0 | (3.7) | |
| 33.9 | 39.4 | (5.5) | |
| 1.5 | 2.0 | (0.5) | |
| 14.4 | 12.0 | 2.4 | |
| 5.3 | 7.0 | (1.7) | |
| 3.6 | 5.0 | (1.4) | |
| 4.0 | 5.4 | (1.4) | |
| 18.5 | 16.3 | 2.2 | |
| 1.8 | 3.0 | (1.2) | |
| 0.9 | 1.0 | (0.1) | |
| 0.9 | 1.0 | (0.1) | |
| 1.2 | 1.4 | (0.2) | |
| 3.1 | 4.0 | (0.9) | |
| 31.1 | 29.2 | 1.9 | |
| 50.4 | 47.8 | 2.6 | |
| 2.3 | 3.0 | (0.7) | |
| 67.9 | 71.3 | (3.4) | |
| 12.1 | 15.0 | (2.9) | |
| 7.3 | 7.0 | 0.3 | |
| 9.8 | 13.9 | (4.2) | |
| 1.0 | 2.0 | (1.0) | |
| 4.0 | 4.9 | (0.9) | |
| 1.8 | 2.0 | (0.2) | |
| 7.7 | 7.0 | 0.7 | |
| 14.0 | 17.0 | (3.0) | |
| 2.2 | 3.0 | (0.8) | |
| 5.8 | 8.0 | (2.2) | |
| 37.1 | 25.8 | 11.3 | |
| 3.1 | 4.0 | (0.9) | |
| 4.7 | 7.0 | (2.3) | |
| 3.5 | 5.0 | (1.5) | |
| 22.9 | 21.6 | 1.3 | |
| 1.6 | 2.0 | (0.4) | |
| 4.8 | 8.0 | (3.2) | |
| 1.0 | 1.0 | (0.0) | |
| 1.7 | 3.0 | (1.3) | |
| 13.0 | 15.7 | (2.6) | |
| 108.3 | 92.3 | 16.0 | |
| 12.4 | 12.4 | 0.1 | |
| 1.3 | 3.0 | (1.7) | |
| 2.2 | 4.0 | (1.8) | |
| 3.0 | 2.9 | 0.2 | |
| 1.0 | 1.2 | | |
| | | (0.2) | |
| 63.5 | 50.8 | 12.7 | |
| 3.5 | 3.0 | 0.5 | |

| Career Specialists | | | |
|--------------------|--------|------------|--|
| | | Difference | |
| Model | Actual | (model - | |
| | | actual) | |
| (15) | (16) | (17) | |
| 1.3 | - | 1.3 | |
| 10.3 | 13.7 | (3.4) | |
| 0.5 | - | 0.5 | |
| 4.4 | 1.0 | 3.4 | |
| 1.6 | 3.0 | (1.4) | |
| 1.1 | - | 1.1 | |
| 1.2 | 1.0 | 0.2 | |
| 5.6 | 3.0 | 2.6 | |
| 0.6 | - | 0.6 | |
| 0.3 | - | 0.3 | |
| 0.3 | 1.0 | (0.7) | |
| 0.4 | 3.0 | (2.6) | |
| 0.9 | 3.2 | (2.3) | |
| 9.4 | 3.0 | 6.4 | |
| 15.3 | 7.9 | 7.4 | |
| 0.7 | - | 0.7 | |
| 20.6 | - | 20.6 | |
| 3.7 | - | 3.7 | |
| 2.2 | 2.0 | 0.2 | |
| 3.0 | 6.0 | (3.0) | |
| 0.3 | - | 0.3 | |
| 1.2 | 2.0 | (0.8) | |
| 0.6 | 3.0 | (2.4) | |
| 2.3 | 4.0 | (1.7) | |
| 4.3 | 7.0 | (2.7) | |
| 0.7 | 2.0 | (1.3) | |
| 1.8 | 3.0 | (1.2) | |
| 11.3 | 12.0 | (0.7) | |
| 0.9 | 1.0 | (0.1) | |
| 1.4 | - | 1.4 | |
| 1.1 | 2.1 | (1.0) | |
| 6.9 | 16.3 | (9.4) | |
| 0.5 | 2.0 | (1.5) | |
| 1.4 | 2.0 | (0.6) | |
| 0.3 | _ | 0.3 | |
| 0.5 | 3.7 | (3.2) | |
| 4.0 | 0.3 | 3.7 | |
| 32.8 | 2.0 | 30.8 | |
| 3.8 | 7.0 | (3.2) | |
| 0.4 | 1.0 | (0.6) | |
| 0.7 | 1.0 | (0.3) | |
| 0.9 | 3.0 | (2.0) | |
| 0.3 | 2.0 | (1.7) | |
| 19.3 | 1.0 | 18.3 | |
| | | 0.1 | |

| Model | 7 | Scho | School Administrator | | | |
|---|--------------------|-------|----------------------|------------|--|--|
| | ? | | | Difference | | |
| | | Model | Actual | | | |
| (18) (19) (20) 3 12.4 12.0 0.4 40 97.8 102.0 (4.2) 5 4.6 8.0 (3.4) 40.1 33.0 7.1 41 15.5 15.0 0.5 1 10.8 9.0 1.8 11.7 10.0 1.7 53.4 52.0 1.4 5.5 5.0 0.5 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.1 4.0 (0.9) 4.1 4.0. (1.9) 4.1 4.0. (1.9) 4.1 4.0. (1.0) 4.1 4.0. (1.0) 4.2 1.0. (2.7) 3.3 3.0 (3.4) | | | | - | | |
| 3 12.4 12.0 0.4 40 97.8 102.0 (4.2) 5 4.6 8.0 (3.4) 4 40.1 33.0 7.1 40 15.5 15.0 0.5 10.8 9.0 1.8 11.7 10.0 1.7 5 5.4 52.0 1.4 6 5.5 5.0 0.5 3 3.1 4.0 (0.9) 7 2.7 3.0 (0.3) 3.6 3.0 0.6 3.6 3.0 0.6 3.6 3.0 0.6 3.6 3.0 0.6 3.6 3.0 0.6 3.1 4.0 (0.9) 4 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 38 12.8 13.0 (0.2) 41 < | | (18) | (19) | | | |
| 41 97.8 102.0 (4.2) 5 4.6 8.0 (3.4) 4 40.1 33.0 7.1 40 15.5 15.0 0.5 1 10.8 9.0 1.8 2 11.7 10.0 1.7 5 5.4 52.0 1.4 6 5.5 5.0 0.5 3 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.6 3.0 0.6 3.6 3.0 0.6 3.6 3.0 0.6 3.6 3.0 0.6 3.6 3.0 0.6 3.1 4.0 (0.9) 4 45.1 91.0 (5.9) 4 140.8 130.0 10.8 7 7.1 6.0 1.1 16 184.3 221.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) | 3 | | | | | |
| 4.6 8.0 (3.4) 4.0.1 33.0 7.1 1.5.5 15.0 0.5 1.0.8 9.0 1.8 2.1.7 10.0 1.7 5.6 5.3.4 52.0 1.4 6.6 5.5 5.0 0.5 3.3 3.1 4.0 (0.9) 7.7 3.0 (0.3) 3.6 3.0 0.6 3.6 3.0 0.6 3.6 3.0 0.6 3.6 3.0 0.6 4 85.1 91.0 (5.9) 4 140.8 130.0 10.8 7.1 6.0 1.1 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 28.3 32.0 (3.7) 38.3 12.0 1.4 38.1 13.0 (0.2) 44.1 5.3 4.0 1.3 47.1 4.0 3.0 1.1 | 4) | 97.8 | 102.0 | (4.2) | | |
| 4) 15.5 15.0 0.5 10.8 9.0 1.8 20 11.7 10.0 1.7 66 53.4 52.0 1.4 65 5.5 5.0 0.5 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.0 9.4 9.0 0.4 85.1 91.0 (5.9) 4 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 2 21.6 25.0 (3.4) 28.3 32.0 (3.7) 33 3.4 2.0 1.4 38 12.8 13.0 (0.2) 40 5.3 4.0 1.3 70 23.8 21.0 2.8 71 41.9 43.0 (1.1 30 6.5 6.0 0.5 70 101.8 81.0 <td>5</td> <td></td> <td></td> <td></td> | 5 | | | | | |
| 4) 15.5 15.0 0.5 10.8 9.0 1.8 20 11.7 10.0 1.7 66 53.4 52.0 1.4 65 5.5 5.0 0.5 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.0 9.4 9.0 0.4 85.1 91.0 (5.9) 4 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 2 21.6 25.0 (3.4) 28.3 32.0 (3.7) 33 3.4 2.0 1.4 38 12.8 13.0 (0.2) 40 5.3 4.0 1.3 70 23.8 21.0 2.8 71 41.9 43.0 (1.1 30 6.5 6.0 0.5 70 101.8 81.0 <td>4</td> <td></td> <td></td> <td></td> | 4 | | | | | |
| 1 10.8 9.0 1.8 2 11.7 10.0 1.7 6 53.4 52.0 1.4 6 5.5 5.0 0.5 3 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.0 0.4 85.1 91.0 (5.9) 4 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 28.3 32.0 (3.7) 38 12.8 13.0 (0.2) 38 12.8 13.0 (0.2) 39 3.4 2.0 1.4 40 5.3 4.0 1.3 31 4.2 0 1.4 41 9.3 0 1.1 41 9.4 14.0 3.0 41 9.7 11.0 (1.3) <td< td=""><td>4)</td><td></td><td></td><td></td></td<> | 4) | | | | | |
| 22 11.7 10.0 1.7 66 53.4 52.0 1.4 5.5 5.0 0.5 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.9 9.4 9.0 0.4 4 85.1 91.0 (5.9) 4 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 28.3 32.0 (3.7) 33 3.4 2.0 1.4 40 5.3 4.0 1.3 38 12.8 13.0 (0.2) 41 5.3 4.0 1.3 30 6.5 6.0 0.5 47 41.9 43.0 (1.1) 31 6.5 6.0 0.5 40 10.8 18.0 (7.2) 40 67.5 60.0 | 1 | | | | | |
| 3 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.9 4 9.0 0.4 4 85.1 91.0 (5.9) 4 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 30 3.4 2.0 1.4 30 3.4 2.0 1.4 40 5.3 4.0 1.3 31 4.2 1.3 0.2 32 17.0 14.0 3.0 33 4.0 1.3 3.0 41.9 43.0 (1.1) 9.7 11.0 (1.3) 31 6.5 6.0 0.5 0.5 31 17.0 14.0 3.0 1.6 32 17.0 14.0 3.0 1.6 34 15.0 (1.6) 1.6 1.6 <td></td> <td></td> <td></td> <td></td> | | | | | | |
| 3 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.9 4 9.0 0.4 4 85.1 91.0 (5.9) 4 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 30 3.4 2.0 1.4 30 3.4 2.0 1.4 40 5.3 4.0 1.3 31 4.2 1.3 0.2 32 17.0 14.0 3.0 33 4.0 1.3 3.0 41.9 43.0 (1.1) 9.7 11.0 (1.3) 31 6.5 6.0 0.5 0.5 31 17.0 14.0 3.0 1.6 32 17.0 14.0 3.0 1.6 34 15.0 (1.6) 1.6 1.6 <td>6</td> <td></td> <td></td> <td></td> | 6 | | | | | |
| 3 3.1 4.0 (0.9) 2.7 3.0 (0.3) 3.6 3.0 0.6 3.9 4 9.0 0.4 4 85.1 91.0 (5.9) 4 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 30 3.4 2.0 1.4 30 3.4 2.0 1.4 40 5.3 4.0 1.3 31 4.2 1.3 0.2 32 17.0 14.0 3.0 33 4.0 1.3 3.0 41.9 43.0 (1.1) 9.7 11.0 (1.3) 31 6.5 6.0 0.5 0.5 31 17.0 14.0 3.0 1.6 32 17.0 14.0 3.0 1.6 34 15.0 (1.6) 1.6 1.6 <td>6</td> <td></td> <td></td> <td></td> | 6 | | | | | |
| 33 9.4 9.0 0.4 44 85.1 91.0 (5.9) 44 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 30 28.3 32.0 (3.7) 3 3.4 2.0 1.4 5.3 4.0 1.3 70 23.8 21.0 2.8 41 5.3 4.0 1.3 71 41.9 43.0 (1.1) 71 101.8 81.0 20.8 10 10.8 18.0 (7.2) 41 13.4 15.0 (1.6) 70 10.8 18.0 (7.2) 41 13.4 15.0 (1.6) 42 15.3 21.0 (5.7) 33 3.1 1.0 2.1 40 3.5 37.0 (5.7) 38 30.2 282.0 < | 3 | | | | | |
| 33 9.4 9.0 0.4 44 85.1 91.0 (5.9) 44 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 30 28.3 32.0 (3.7) 3 3.4 2.0 1.4 5.3 4.0 1.3 70 23.8 21.0 2.8 41 5.3 4.0 1.3 71 41.9 43.0 (1.1) 71 101.8 81.0 20.8 10 10.8 18.0 (7.2) 41 13.4 15.0 (1.6) 70 10.8 18.0 (7.2) 41 13.4 15.0 (1.6) 42 15.3 21.0 (5.7) 33 3.1 1.0 2.1 40 3.5 37.0 (5.7) 38 30.2 282.0 < | 7) | | | | | |
| 33 9.4 9.0 0.4 44 85.1 91.0 (5.9) 44 140.8 130.0 10.8 7 7.1 6.0 1.1 184.3 211.0 (26.7) 35.3 30.0 5.3 21.6 25.0 (3.4) 30 28.3 32.0 (3.7) 3 3.4 2.0 1.4 5.3 4.0 1.3 70 23.8 21.0 2.8 41 5.3 4.0 1.3 71 41.9 43.0 (1.1) 71 101.8 81.0 20.8 10 10.8 18.0 (7.2) 41 13.4 15.0 (1.6) 70 10.8 18.0 (7.2) 41 13.4 15.0 (1.6) 42 15.3 21.0 (5.7) 33 3.1 1.0 2.1 40 3.5 37.0 (5.7) 38 30.2 282.0 < | , 6) | | | | | |
| 4 140.8 130.0 10.8 7 7.1 6.0 1.1 6 184.3 211.0 (26.7) 35.3 30.0 5.3 2 21.6 25.0 (3.4) 0 28.3 32.0 (3.7) 3 3.4 2.0 1.4 8 12.8 13.0 (0.2) 4 5.3 4.0 1.3 7 41.9 43.0 (1.1) 3 6.5 6.0 0.5 17 101.8 81.0 20.8 10 10.8 18.0 (7.2) 40 10.8 18.0 (7.2) 40 10.8 18.0 (7.2) 40 67.5 60.0 7.5 40 67.5 60.0 7.5 48 5.0 (0.2) 50 4.8 5.0 (0.2) 60 15.3 21.0 (5.7) 8 308.2 282.0 26.2 35.9 38.0 </td <td>3)</td> <td></td> <td></td> <td></td> | 3) | | | | | |
| 4 140.8 130.0 10.8 7 7.1 6.0 1.1 6 184.3 211.0 (26.7) 35.3 30.0 5.3 2 21.6 25.0 (3.4) 0 28.3 32.0 (3.7) 3 3.4 2.0 1.4 8 12.8 13.0 (0.2) 4 5.3 4.0 1.3 7 41.9 43.0 (1.1) 3 6.5 6.0 0.5 17 101.8 81.0 20.8 10 10.8 18.0 (7.2) 40 10.8 18.0 (7.2) 40 10.8 18.0 (7.2) 40 67.5 60.0 7.5 40 67.5 60.0 7.5 48 5.0 (0.2) 50 4.8 5.0 (0.2) 60 15.3 21.0 (5.7) 8 308.2 282.0 26.2 35.9 38.0 </td <td>4</td> <td></td> <td></td> <td></td> | 4 | | | | | |
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| 7) 101.8 81.0 20.8 1) 9.7 11.0 (1.3) 4 13.4 15.0 (1.6) 0) 10.8 18.0 (7.2) 4) 67.5 60.0 7.5 5) 4.8 5.0 (0.2) 6) 15.3 21.0 (5.7) 3 3.1 1.0 2.1 5.4 6.0 (0.6) 7 38.5 37.0 1.5 8 308.2 282.0 26.2 2) 35.9 38.0 (2.1) 6) 4.0 3.0 1.0 6) 4.0 3.0 1.0 6) 8.9 11.0 (2.1) 7) 3.1 4.0 (0.9) 33 184.2 166.0 18.2 | 2) | | | | | |
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| 1 10.5 10.0 0.5 | 3 | | | | | |
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| | _ | | | | | |

| | | Classroom Teacher Counts | | r Counts |
|-----------------|-----------|--------------------------|--------|------------|
| | | | | Difference |
| District | Total ADM | Model | Actual | (model - |
| | | | | actual) |
| (1) | (2) | (3) | (4) | (5) |
| KERSHAW 01 | 10,526 | 659 | 629 | 29 |
| LANCASTER 01 | 13,258 | 823 | 794 | 29 |
| LAURENS 55 | 5,388 | 354 | 346 | 8 |
| LAURENS 56 | 2,980 | 204 | 177 | 27 |
| LEE 01 | 1,730 | 116 | 81 | 36 |
| LEXINGTON 01 | 25,999 | 1,555 | 1,789 | (234) |
| LEXINGTON 02 | 8,633 | 570 | 578 | (8) |
| LEXINGTON 03 | 1,939 | 128 | 133 | (5) |
| LEXINGTON 04 | 3,124 | 215 | 187 | 28 |
| LEXINGTON 05 | 16,899 | 1,011 | 1,208 | (197) |
| MARION 10 | 4,231 | 293 | 251 | 42 |
| MARLBORO 01 | 3,684 | 247 | 231 | 16 |
| MCCORMICK 01 | 666 | 45 | 48 | (2) |
| NEWBERRY 01 | 5,751 | 372 | 396 | (24) |
| OCONEE 01 | 10,100 | 667 | 713 | (46) |
| ORANGEBURG 03 | 2,483 | 168 | 174 | (6) |
| ORANGEBURG 04 | 3,390 | 220 | 209 | 10 |
| ORANGEBURG 05 | 6,119 | 404 | 365 | 39 |
| PICKENS 01 | 15,618 | 970 | 911 | 59 |
| RICHLAND 01 | 22,502 | 1,468 | 1,706 | (238) |
| RICHLAND 02 | 27,587 | 1,690 | 1,785 | (95) |
| SALUDA 01 | 2,197 | 148 | 125 | 23 |
| SPARTANBURG 01 | 4,905 | 299 | 310 | (12) |
| SPARTANBURG 02 | 9,921 | 615 | 587 | 28 |
| SPARTANBURG 03 | 2,737 | 179 | 178 | 1 |
| SPARTANBURG 04 | 2,669 | 172 | 143 | 28 |
| SPARTANBURG 05 | 8,533 | 528 | 537 | (9) |
| SPARTANBURG 06 | 10,967 | 705 | 660 | 45 |
| SPARTANBURG 07 | 7,107 | 451 | 593 | (143) |
| SUMTER 01 | 15,889 | 1,040 | 871 | 169 |
| UNION 01 | 3,787 | 251 | 235 | 16 |
| WILLIAMSBURG 01 | 3,426 | 238 | 195 | 42 |
| YORK 01 | 4,956 | 328 | 319 | 8 |
| YORK 02 | 7,694 | 436 | 524 | (89) |
| YORK 03 | 17,132 | 1,084 | 1,084 | (1) |
| YORK 04 | 15,937 | 867 | 990 | (124) |
| TOTAL | 721,122 | 45,241 | 45,277 | (35) |

| Specialty Providers | | | |
|---------------------|-------------|------------|--|
| spe | ciaity Prov | | |
| | | Difference | |
| Model | Actual | (model - | |
| | | actual) | |
| (6) | (7) | (8) | |
| 11.3 | 12.3 | (1.1) | |
| 14.9 | 5.0 | 9.9 | |
| 6.8 | - | 6.8 | |
| 4.5 | 2.0 | 2.5 | |
| 1.8 | - | 1.8 | |
| 26.6 | 40.8 | (14.2) | |
| 11.0 | 10.5 | 0.5 | |
| 2.6 | - | 2.6 | |
| 4.9 | 1.0 | 3.9 | |
| 17.9 | 25.4 | (7.5) | |
| 5.8 | 2.0 | 3.8 | |
| 4.3 | 1 | 4.3 | |
| 0.8 | 1 | 0.8 | |
| 6.6 | 1.6 | 5.0 | |
| 15.1 | 8.6 | 6.5 | |
| 3.0 | - | 3.0 | |
| 3.5 | 2.2 | 1.3 | |
| 6.1 | 2.9 | 3.2 | |
| 16.2 | 5.3 | 10.9 | |
| 26.1 | 18.5 | 7.6 | |
| 28.3 | 26.3 | 2.0 | |
| 3.1 | - | 3.1 | |
| 4.4 | 1.0 | 3.4 | |
| 10.4 | 7.1 | 3.3 | |
| 3.5 | 0.2 | 3.3 | |
| 3.1 | 1.0 | 2.1 | |
| 9.5 | 6.5 | 3.0 | |
| 13.3 | 11.6 | 1.7 | |
| 6.8 | 6.9 | (0.1) | |
| 19.6 | 9.9 | 9.7 | |
| 4.7 | 0.5 | 4.2 | |
| 4.7 | - | 4.7 | |
| 7.2 | 5.0 | 2.1 | |
| 5.5 | 6.9 | (1.4) | |
| 20.2 | 17.9 | 2.3 | |
| 11.4 | 22.2 | (10.8) | |
| 776.4 | 536.5 | 239.9 | |

| Guidance Counselors | | | |
|---------------------|---------|------------|--|
| | | Difference | |
| Model | Actual | (model - | |
| | | actual) | |
| (9) | (10) | (11) | |
| 30.1 | 30.3 | (0.2) | |
| 37.9 | 36.7 | 1.2 | |
| 15.4 | 12.8 | 2.6 | |
| 8.5 | 5.5 | 3.0 | |
| 4.9 | 6.5 | (1.5) | |
| 74.3 | 81.9 | (7.6) | |
| 24.7 | 20.1 | 4.6 | |
| 5.5 | 5.0 | 0.5 | |
| 8.9 | 7.0 | 1.9 | |
| 48.3 | 46.0 | 2.3 | |
| 12.1 | 12.5 | (0.4) | |
| 10.5 | 10.0 | 0.5 | |
| 1.9 | 3.0 | (1.1) | |
| 16.4 | 20.0 | (3.6) | |
| 28.9 | 25.4 | 3.5 | |
| 7.1 | 11.0 | (3.9) | |
| 9.7 | 12.0 | (2.3) | |
| 17.5 | 21.0 | (3.5) | |
| 44.6 | 34.3 | 10.3 | |
| 64.3 | 83.2 | (18.9) | |
| 78.8 | 69.0 | 9.8 | |
| 6.3 | 5.8 | 0.5 | |
| 14.0 | 13.1 | 0.9 | |
| 28.3 | 20.6 | 7.7 | |
| 7.8 | 8.8 | (1.0) | |
| 7.6 | 4.5 | 3.1 | |
| 24.4 | 19.9 | 4.5 | |
| 31.3 | 25.7 | 5.6 | |
| 20.3 | 28.1 | (7.8) | |
| 45.4 | 44.0 | 1.4 | |
| 10.8 | 11.0 | (0.2) | |
| 9.8 | 11.0 | (1.2) | |
| 14.2 | 13.3 | 0.9 | |
| 22.0 | 23.0 | (1.0) | |
| 48.9 | 54.9 | (5.9) | |
| 45.5 | 42.5 | 3.0 | |
| 2,060.3 | 2,070.6 | (10.3) | |

| Library/Media | | | | |
|---------------|------------|----------|--|--|
| _ | Difference | | | |
| Model | Actual | (model - | | |
| Model | 7101007 | actual) | | |
| (12) | (13) | (14) | | |
| 15.4 | 17.8 | (2.5) | | |
| 19.4 | 21.1 | (1.7) | | |
| 7.9 | 6.6 | 1.2 | | |
| 4.3 | 5.0 | (0.7) | | |
| 2.5 | 1.0 | 1.5 | | |
| 38.0 | 28.4 | 9.5 | | |
| 12.6 | 16.0 | (3.4) | | |
| 2.8 | 4.0 | (1.2) | | |
| 4.6 | 4.0 | 0.6 | | |
| 24.7 | 19.0 | 5.7 | | |
| 6.2 | 8.5 | (2.3) | | |
| 5.4 | 5.3 | 0.1 | | |
| 1.0 | 2.0 | (1.0) | | |
| 8.4 | 11.0 | (2.6) | | |
| 14.7 | 17.0 | (2.3) | | |
| 3.6 | 6.0 | (2.4) | | |
| 4.9 | 5.0 | (0.1) | | |
| 8.9 | 10.2 | (1.3) | | |
| 22.8 | 20.7 | 2.1 | | |
| 32.8 | 38.3 | (5.5) | | |
| 40.3 | 36.0 | 4.3 | | |
| 3.2 | 5.0 | (1.8) | | |
| 7.2 | 10.0 | (2.8) | | |
| 14.5 | 16.0 | (1.5) | | |
| 4.0 | 6.4 | (2.4) | | |
| 3.9 | 4.0 | (0.1) | | |
| 12.5 | 12.0 | 0.5 | | |
| 16.0 | 15.0 | 1.0 | | |
| 10.4 | 11.9 | (1.5) | | |
| 23.2 | 18.0 | 5.2 | | |
| 5.5 | 5.0 | 0.5 | | |
| 5.0 | 7.8 | (2.8) | | |
| 7.2 | 7.4 | (0.1) | | |
| 11.2 | 10.0 | 1.2 | | |
| 25.0 | 23.6 | 1.5 | | |
| 23.3 | 15.8 | 7.5 | | |
| 1,052.7 | 1,049.7 | 3.0 | | |
| 1,032.7 | 1,043.7 | 5.0 | | |

| Career Specialists | | | |
|--------------------|--------|------------|--|
| | - | Difference | |
| Model | Actual | (model - | |
| | | actual) | |
| (15) | (16) | (17) | |
| 4.7 | 3.0 | 1.7 | |
| 5.9 | - | 5.9 | |
| 2.4 | 9.9 | (7.5) | |
| 1.3 | 3.2 | (1.9) | |
| 0.8 | 2.8 | (2.0) | |
| 11.5 | 12.0 | (0.5) | |
| 3.8 | 7.0 | (3.2) | |
| 0.9 | 1.0 | (0.1) | |
| 1.4 | 2.0 | (0.6) | |
| 7.5 | 7.4 | 0.1 | |
| 1.9 | 2.0 | (0.1) | |
| 1.6 | 4.0 | (2.4) | |
| 0.3 | 1.1 | (0.8) | |
| 2.5 | - | 2.5 | |
| 4.5 | 7.9 | (3.4) | |
| 1.1 | 2.5 | (1.4) | |
| 1.5 | - | 1.5 | |
| 2.7 | 6.8 | (4.1) | |
| 6.9 | 5.0 | 1.9 | |
| 10.0 | 6.0 | 3.9 | |
| 12.2 | 29.9 | (17.7) | |
| 1.0 | 3.0 | (2.0) | |
| 2.2 | 5.9 | (3.7) | |
| 4.4 | 6.5 | (2.1) | |
| 1.2 | 1.0 | 0.2 | |
| 1.2 | 2.0 | (8.0) | |
| 3.8 | 2.0 | 1.8 | |
| 4.9 | 9.1 | (4.3) | |
| 3.1 | 1.0 | 2.1 | |
| 7.0 | 15.0 | (8.0) | |
| 1.7 | 3.0 | (1.3) | |
| 1.5 | - | 1.5 | |
| 2.2 | 1.5 | 0.7 | |
| 3.4 | - | 3.4 | |
| 7.6 | 1.0 | 6.6 | |
| 7.1 | 2.6 | 4.5 | |
| 293.2 | 293.2 | 0.0 | |

| 1 | School Administrator | | | |
|---|----------------------|--------------|------------|--|
| | Scho | oi Aaministi | | |
| | | | Difference | |
| | Model | Actual | (model - | |
| | | | actual) | |
| | (18) | (19) | (20) | |
| | 43.9 | 37.0 | 6.9 | |
| | 54.9 | 59.0 | (4.1) | |
| | 23.6 | 20.0 | 3.6 | |
| | 13.6 | 12.0 | 1.6 | |
| | 7.7 | 8.0 | (0.3) | |
| | 103.7 | 105.0 | (1.3) | |
| | 38.0 | 34.0 | 4.0 | |
| | 8.5 | 9.0 | (0.5) | |
| | 14.3 | 13.0 | 1.3 | |
| | 67.4 | 64.0 | 3.4 | |
| | 19.5 | 20.0 | (0.5) | |
| | 16.5 | 16.0 | 0.5 | |
| | 3.0 | 4.0 | (1.0) | |
| | 24.8 | 31.0 | (6.2) | |
| | 44.4 | 45.0 | (0.6) | |
| | 11.2 | 14.0 | (2.8) | |
| | 14.6 | 18.0 | (3.4) | |
| | 26.9 | 33.0 | (6.1) | |
| | 64.7 | 61.0 | 3.7 | |
| | 97.9 | 133.0 | (35.1) | |
| | 112.7 | 120.0 | (7.3) | |
| | 9.9 | 10.0 | (0.1) | |
| | 19.9 | 23.0 | (3.1) | |
| | 41.0 | 36.0 | 5.0 | |
| | 12.0 | 10.0 | 2.0 | |
| | 11.5 | 12.0 | (0.5) | |
| | 35.2 | 33.0 | 2.2 | |
| | 47.0 | 47.0 | 0.0 | |
| | 30.0 | 41.0 | (11.0) | |
| | 69.3 | 68.0 | 1.3 | |
| | 16.7 | 17.0 | (0.3) | |
| | 15.8 | 21.0 | (5.2) | |
| | 21.8 | 22.0 | (0.2) | |
| 1 | 29.0 | 29.0 | 0.0 | |
| 1 | 72.2 | 70.0 | 2.2 | |
| 1 | 57.8 | 57.0 | 0.8 | |
| 1 | 3,016.1 | 3,021.0 | (4.9) | |
| | | | . , | |

Classroom Teacher: Professional Certified Staff: 03, 05, 06, 07, 08, 09, 17

Specialty Providers: Professional Certified Staff: 37, 38, 39, 40, 85; Districts may contract for these services - contract providers are not included in PCS

School Admin: Professional Certified Staff: 01, 02

Model - Estimated Financial Impact on Local School Districts

| | | | | | | Mo | ıdel | | | 1 | | | | | |
|-----------------|-----------|---------|-------------------------------|------------------------------|-------------------------------------|---------------|---------------|------------------|--------------------------|-----------------------|------------------|------------------------|---------------|------------------------------|--------------------------------------|
| | | | | C | ost | 1410 | l | Equity Fur | nding | | Δ. | tual State Payments | | | |
| District | Total ADM | ITA | Total Cost for Instruction | Total Cost for Facilities | Total Cost for District Services | Total Cost | Local Share | Total State Cost | State Funding Percentage | Local Millage Rate | Education Budget | Property Tax Relief | Total | Difference Model - Actual | Difference in Terms of Millage |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| , , | 1 1 | , , | . , | , , | , , | | 22.5% | 77.5% | , , | 1 | | , , | ` ' | 1 1 | |
| ABBEVILLE 60 | 2,916 | 0.00241 | \$17,451,819 | \$4,116,543 | \$1,236,461 | \$22,804,823 | \$2,957,246 | \$19,847,576 | 87% | 75.0 | \$13,843,358 | \$4,688,008 | \$18,531,366 | \$1,316,210 | (33.4) |
| AIKEN 01 | 23,247 | 0.02801 | \$138,895,821 | \$32,549,340 | \$4,204,535 | \$175,649,697 | \$34,394,182 | \$141,255,514 | 80% | | \$100,301,597 | \$34,301,240 | \$134,602,837 | \$6,652,677 | (14.5) |
| ALLENDALE 01 | 1,029 | 0.00126 | \$6,507,620 | | \$1,158,362 | \$9,175,632 | \$1,540,894 | \$7,634,738 | 83% | | \$5,482,811 | \$3,689,323 | \$9,172,134 | (\$1,537,395) | 74.8 |
| ANDERSON 01 | 9,875 | 0.00753 | \$57,334,021 | \$13,489,489 | \$2,570,120 | \$73,393,630 | \$9,242,944 | \$64,150,686 | 87% | | \$45,349,949 | \$12,492,900 | \$57,842,849 | \$6,307,837 | (51.2) |
| ANDERSON 02 | 3,619 | 0.00240 | \$22,183,673 | | \$1,267,199 | \$28,577,010 | \$2,950,540 | \$25,626,470 | 90% | | \$18,404,966 | \$5,232,157 | \$23,637,123 | \$1,989,347 | (50.6) |
| ANDERSON 03 | 2,479 | 0.00192 | \$15,298,595 | | \$1,220,232 | \$20,075,272 | \$2,361,984 | \$17,713,287 | 88% | | \$12,974,059 | \$2,928,063 | \$15,902,122 | \$1,811,165 | (57.5) |
| ANDERSON 04 | 2,744 | 0.00467 | \$16,585,854 | | \$1,229,017 | \$21,686,329 | \$5,736,755 | \$15,949,575 | 74% | | \$11,346,703 | \$5,828,525 | \$17,175,228 | (\$1,225,653) | 16.0 |
| ANDERSON 05 | 12,672 | 0.01416 | \$75,296,151 | \$17,769,007 | \$3,457,841 | \$96,522,999 | \$17,386,599 | \$79,136,399 | 82% | | \$56,319,473 | \$19,633,767 | \$75,953,240 | \$3,183,160 | (13.7) |
| BAMBERG 01 | 1,257 | 0.00080 | \$7,686,152 | \$1,802,818 | \$1,166,865 | \$10,655,834 | \$981,108 | \$9,674,727 | 91% | | \$6,659,540 | \$2,576,981 | \$9,236,521 | \$438,206 | (33.5) |
| BAMBERG 02 | 638 | 0.00061 | \$4,244,942 | \$980,613 | \$1,142,640 | \$6,368,195 | \$751,991 | \$5,616,204 | 88% | 75.0 | \$3,543,823 | \$1,584,189 | \$5,128,011 | \$488,192 | (48.7) |
| BARNWELL 19 | 587 | 0.00048 | \$3,857,935 | \$884,187 | \$1,139,423 | \$5,881,545 | \$584,717 | \$5,296,827 | 90% | 75.0 | \$3,216,263 | \$753,069 | \$3,969,331 | \$1,327,496 | (170.3) |
| BARNWELL 29 | 823 | 0.00069 | \$5,137,143 | \$1,190,713 | \$1,148,365 | \$7,476,222 | \$848,064 | \$6,628,158 | 89% | 75.0 | \$4,452,689 | \$1,191,271 | \$5,643,960 | \$984,198 | (87.0) |
| BARNWELL 45 | 2,117 | 0.00138 | \$13,252,958 | \$3,080,652 | \$1,206,281 | \$17,539,890 | \$1,696,756 | \$15,843,134 | 90% | 75.0 | \$11,164,347 | \$2,508,104 | \$13,672,451 | \$2,170,683 | (95.9) |
| BEAUFORT 01 | 21,287 | 0.07712 | \$123,173,615 | \$28,771,726 | \$4,077,752 | \$156,023,093 | \$94,688,178 | \$61,334,916 | 39% | 75.0 | \$38,788,642 | \$55,812,655 | \$94,601,298 | (\$33,266,382) | 26.3 |
| BERKELEY 01 | 34,520 | 0.03990 | \$200,496,628 | \$47,308,072 | \$4,636,368 | \$252,441,068 | \$48,986,479 | \$203,454,589 | 81% | 75.0 | \$148,881,262 | \$43,082,550 | \$191,963,811 | \$11,490,778 | (17.6) |
| CALHOUN 01 | 1,587 | 0.00404 | \$9,974,058 | \$2,320,738 | \$1,183,163 | \$13,477,959 | \$4,954,444 | \$8,523,515 | 63% | 75.0 | \$5,572,057 | \$4,167,274 | \$9,739,331 | (\$1,215,816) | 18.4 |
| CHARLESTON 01 | 46,485 | 0.14230 | \$263,670,291 | \$62,450,010 | \$5,072,409 | \$331,192,711 | \$174,721,823 | \$156,470,888 | 47% | 75.0 | \$108,460,893 | \$97,634,164 | \$206,095,057 | (\$49,624,169) | 21.3 |
| CHEROKEE 01 | 8,259 | 0.00925 | \$49,882,695 | \$11,686,552 | \$2,219,874 | \$63,789,121 | \$11,357,180 | \$52,431,940 | 82% | 75.0 | \$38,459,639 | \$12,386,166 | \$50,845,805 | \$1,586,135 | (10.5) |
| CHESTER 01 | 4,970 | 0.00501 | \$30,267,058 | \$7,123,113 | \$1,328,687 | \$38,718,858 | \$6,147,084 | \$32,571,774 | 84% | 75.0 | \$23,875,292 | \$7,437,556 | \$31,312,849 | \$1,258,926 | (15.4) |
| CHESTERFIELD 01 | 6,691 | 0.00585 | \$40,588,994 | \$9,395,802 | \$1,697,133 | \$51,681,929 | \$7,184,058 | \$44,497,871 | 86% | 75.0 | \$33,318,303 | \$8,105,283 | \$41,423,586 | \$3,074,284 | (32.1) |
| CLARENDON 01 | 710 | 0.00144 | \$4,724,199 | \$1,091,654 | \$1,146,112 | \$6,961,964 | \$1,768,308 | \$5,193,656 | 75% | 75.0 | \$3,464,007 | \$1,162,857 | \$4,626,864 | \$566,792 | (24.0) |
| CLARENDON 02 | 2,754 | 0.00226 | \$17,790,425 | \$4,134,816 | \$1,240,091 | \$23,165,332 | \$2,777,878 | \$20,387,454 | 88% | 75.0 | \$14,242,918 | \$2,774,291 | \$17,017,209 | \$3,370,246 | (91.0) |
| CLARENDON 03 | 1,253 | 0.00037 | \$7,431,780 | \$1,755,086 | \$1,164,888 | \$10,351,754 | \$458,938 | \$9,892,816 | 96% | 75.0 | \$6,892,445 | \$1,081,219 | \$7,973,664 | \$1,919,152 | (313.6) |
| COLLETON 01 | 5,264 | 0.00844 | \$33,538,710 | \$7,750,432 | \$1,350,300 | \$42,639,442 | \$10,368,099 | \$32,271,343 | 76% | 75.0 | \$23,191,160 | \$6,164,871 | \$29,356,031 | \$2,915,312 | (21.1) |
| DARLINGTON 01 | 9,607 | 0.01166 | \$58,793,604 | \$13,804,726 | \$2,588,282 | \$75,186,613 | \$14,310,562 | \$60,876,051 | 81% | 75.0 | \$44,339,858 | \$13,441,312 | \$57,781,170 | \$3,094,881 | (16.2) |
| DILLON 03 | 1,528 | 0.00084 | \$9,145,972 | \$2,147,010 | \$1,176,789 | \$12,469,770 | \$1,034,777 | \$11,434,994 | 92% | 75.0 | \$8,163,950 | \$1,235,767 | \$9,399,717 | \$2,035,277 | (147.5) |
| DILLON 04 | 3,982 | 0.00253 | \$23,718,473 | \$5,629,449 | \$1,282,297 | \$30,630,219 | \$3,106,820 | \$27,523,399 | 90% | 75.0 | \$19,960,961 | \$3,791,747 | \$23,752,707 | \$3,770,691 | (91.0) |
| DORCHESTER 02 | 25,440 | 0.01662 | \$145,638,287 | \$34,412,490 | \$4,245,528 | \$184,296,306 | \$20,402,906 | \$163,893,400 | 89% | | \$117,212,003 | \$36,629,401 | \$153,841,404 | \$10,051,996 | (36.9) |
| DORCHESTER 04 | 2,145 | 0.00309 | \$13,609,514 | \$3,172,807 | \$1,209,722 | \$17,992,044 | \$3,798,785 | \$14,193,259 | 79% | 75.0 | \$9,958,914 | \$4,627,985 | \$14,586,900 | (\$393,640) | 7.8 |
| EDGEFIELD 01 | 3,225 | 0.00306 | \$19,085,570 | \$4,478,473 | \$1,246,482 | \$24,810,525 | \$3,753,941 | \$21,056,584 | 85% | | \$15,323,262 | \$5,884,286 | \$21,207,548 | (\$150,964) | 3.0 |
| FAIRFIELD 01 | 2,373 | 0.00750 | \$15,116,588 | \$3,509,966 | \$1,220,105 | \$19,846,660 | \$9,203,110 | \$10,643,550 | 54% | 75.0 | \$8,286,479 | \$5,274,004 | \$13,560,484 | (\$2,916,934) | 23.8 |
| FLORENCE 01 | 15,667 | 0.01761 | \$95,241,841 | \$22,313,111 | \$3,900,824 | \$121,455,777 | \$21,615,828 | \$99,839,949 | 82% | 75.0 | \$71,554,099 | \$24,650,524 | \$96,204,622 | \$3,635,326 | (12.6) |
| FLORENCE 02 | 1,091 | 0.00062 | \$6,901,363 | \$1,586,335 | \$1,160,531 | \$9,648,229 | \$756,529 | \$8,891,701 | 92% | | \$6,152,287 | \$1,236,739 | \$7,389,025 | \$1,502,676 | (149.0) |
| FLORENCE 03 | 3,269 | 0.00255 | \$21,487,427 | | \$1,265,414 | \$27,693,245 | \$3,129,636 | \$24,563,610 | 89% | | \$17,287,554 | \$4,641,496 | \$21,929,050 | \$2,634,560 | (63.1) |
| FLORENCE 04 | 656 | 0.00126 | \$4,359,260 | \$1,006,650 | \$1,143,439 | \$6,509,349 | \$1,545,644 | \$4,963,705 | 76% | 75.0 | \$3,063,476 | \$963,938 | \$4,027,414 | \$936,291 | (45.4) |
| FLORENCE 05 | 1,182 | 0.00057 | \$7,511,964 | | \$1,165,746 | \$10,423,491 | | \$9,723,394 | 93% | | \$6,516,312 | \$1,315,242 | \$7,831,554 | \$1,891,840 | (202.6) |
| GEORGETOWN 01 | 8,930 | 0.02515 | \$54,389,048 | | \$2,403,698 | \$69,528,177 | \$30,875,854 | \$38,652,323 | 56% | | \$25,547,812 | \$18,178,134 | \$43,725,946 | (\$5,073,623) | 12.3 |
| GREENVILLE 01 | 74,162 | 0.09057 | \$439,248,598 | \$102,976,071 | \$6,315,739 | \$548,540,408 | \$111,206,115 | \$437,334,293 | 80% | | \$312,192,347 | \$107,192,736 | \$419,385,083 | \$17,949,210 | (12.1) |
| GREENWOOD 50 | 8,515 | 0.00841 | \$50,989,546 | | \$2,226,412 | \$65,160,985 | \$10,330,137 | \$54,830,848 | 84% | | \$38,811,652 | \$14,050,316 | \$52,861,968 | \$1,968,880 | (14.3) |
| GREENWOOD 51 | 899 | 0.00056 | \$5,648,914 | | \$1,152,018 | \$8,108,443 | | \$7,424,083 | 92% | | \$4,824,797 | \$1,374,918 | \$6,199,715 | \$1,224,368 | (134.2) |
| GREENWOOD 52 | 1,516 | 0.00295 | \$8,926,769 | | \$1,174,932 | \$12,200,369 | \$3,622,673 | \$8,577,696 | 70% | | \$6,186,040 | \$2,968,849 | \$9,154,889 | (\$577,193) | 11.9 |
| HAMPTON 01 | 2,088 | 0.00156 | \$12,490,916 | | \$1,200,820 | \$16,632,199 | \$1,921,446 | \$14,710,753 | 88% | | \$10,893,819 | \$3,170,450 | \$14,064,269 | \$646,484 | (25.2) |
| HAMPTON 02 | 662 | 0.00076 | \$4,295,635 | | \$1,143,047 | \$6,438,645 | | \$5,499,601 | 85% | | \$3,627,759 | \$1,585,720 | \$5,213,479 | \$286,122 | (22.8) |
| HORRY 01 | 43,530 | 0.09957 | \$259,925,257 | \$61,206,925 | \$5,071,244 | \$326,203,425 | \$122,255,260 | \$203,948,165 | 63% | | \$148,180,881 | \$54,556,587 | \$202,737,469 | \$1,210,697 | (0.7) |
| JASPER 01 | 2,405 | 0.00626 | \$15,030,573 | | \$1,217,319 | \$19,705,518 | \$7,686,129 | \$12,019,390 | 61% | | \$8,705,315 | \$3,930,111 | \$12,635,426 | (\$616,036) | 6.0 |
| KERSHAW 01 | 10,526 | 0.00872 | \$62,579,153 | | \$2,759,302 | \$79,994,192 | | \$69,281,847 | 87% | | \$49,922,079 | \$15,366,186 | \$65,288,265 | \$3,993,582 | (28.0) |
| LANCASTER 01 | 13,258 | 0.01212 | \$77,889,996 | | \$3,623,521 | \$99,871,671 | \$14,881,174 | \$84,990,497 | 85% | | \$59,816,227 | \$16,083,032 | \$75,899,259 | \$9,091,238 | (45.8) |
| LAURENS 55 | 5,388 | 0.00447 | \$33,626,902 | | \$1,349,034 | \$42,747,938 | \$5,482,238 | \$37,265,699 | 87% | | \$27,442,932 | \$7,563,164 | \$35,006,096 | \$2,259,604 | (30.9) |
| LAURENS 56 | 2,980 | 0.00237 | \$19,091,765 | \$4,427,580 | \$1,248,616 | \$24,767,961 | \$2,913,105 | \$21,854,856 | 88% | 75.0 | \$15,494,870 | \$3,874,066 | \$19,368,937 | \$2,485,920 | (64.0) |

| ELINIGTON 01 25,999 0.01807 31-012-06-710 355.076.500 31-012-06-71 | | | | | | | Mod | del | | | | | | | | Model Pa |
|---|-----------------|-----------|---------|-----------------|-----------------|---------------|-----------------|-----------------|------------------|------|------|---------------------|---------------------|-----------------|----------------|----------|
| District Total ADM Total Cost for Invalidation Total Cost for Invalidation Total Cost Invalidation Inval | | | | | Co | ost | | | Equity Fur | ding | | Ac | tual State Payments | | | |
| Fig. 1,730 0,00067 \$10,008,678 \$52,513.66 \$51,199,677 \$14,629,610 \$5,007,114 \$13,282,496 \$606 7:0 \$55,077,255 \$3,888,722 \$12,009,677 \$12,717,100 \$2,007,114 \$13,282,496 \$606 7:0 \$12,007,125 \$14,477,602 \$68,033,117 \$2,007,114 \$13,282,496 \$606 7:0 \$12,007,125 \$14,477,602 \$68,033,117 \$2,007,114 \$13,282,496 \$10,007,125 \$14,007,125 \$14,007,002 \$18,007,125 \$14,007,002 \$10,007,125 \$14,007,002 \$10,007,125 \$14,007,002 \$10,007,125 \$14,007,002 \$10,007,125 \$14,007,002 \$10,007,125 \$14,007,002 \$10,007,125 \$14,007,002 \$10,007,125 \$14,007,002 \$10,007,125 \$10,007,002 | District | Total ADM | ITA | · | • | | Total Cost | Local Share | Total State Cost | _ | 1 1 | Education Budget | | Total | , ,, | Terms of |
| SEGI 178 0.00167 5184,987,085 52,521.09 51,008.567 52,521.00 52,521.00 52,520.00 5 | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| EINNIGTON OI | | | | | | | | 22.5% | 77.5% | | | | | | | |
| EINNIGTON 02 6,633 0.01410 55,007,099 512,017,02 23,285,10 56,977,900 513,123,263 51,865,567 750 52,005,172 51,830,0069 551,475,142 5130,375 1,501,141 1,5 | LEE 01 | 1,730 | 0.00167 | \$10,908,567 | \$2,531,396 | \$1,189,647 | \$14,629,610 | \$2,047,114 | \$12,582,496 | 86% | 75.0 | \$8,921,745 | \$3,888,122 | \$12,809,867 | (\$227,371) | 8.3 |
| LENNETON 10 | LEXINGTON 01 | 25,999 | 0.01867 | \$149,246,474 | \$35,076,500 | \$4,264,057 | \$188,587,031 | \$22,923,286 | \$165,663,745 | 88% | 75.0 | \$122,984,146 | \$51,162,916 | \$174,147,062 | (\$8,483,317) | 27.8 |
| ENNICTION DE 16,899 0.00146 59,076,07515 522,794,188 53,987,297 513,927,297 513,936,075 517,936,975 517,936, | LEXINGTON 02 | 8,633 | 0.01410 | \$54,087,699 | \$12,491,762 | \$2,398,519 | \$68,977,980 | \$17,312,363 | \$51,665,617 | 75% | 75.0 | \$37,095,173 | \$14,380,969 | \$51,476,142 | \$189,475 | (0.8) |
| EXINISTRO 05 16.899 0.01262 596,678.519 522.794.168 53.897.25 5123.372.416 519.93.377 513.300.599 84% 75.0 57.4303.379 545,722.377 5120.041,716 (516.93.178) 62.5 | LEXINGTON 03 | 1,939 | 0.00183 | \$12,122,427 | \$2,807,492 | \$1,197,753 | \$16,127,672 | \$2,241,144 | \$13,886,528 | 86% | 75.0 | \$9,691,708 | \$4,396,404 | \$14,088,111 | (\$201,583) | 6.7 |
| MARION 10 4,231 0.00334 \$25,956,287 \$5,328,350 \$1,307,760 \$34,592,585 \$4,103,843 \$30,488,742 \$87.0 \$57.0 \$57,869,09 \$57,144,328 \$5,788,050 \$27,112,778 \$3,355,864 \$16,13 \$1,000,000,000,000,000,000,000,000,000,0 | LEXINGTON 04 | 3,124 | 0.00141 | \$20,358,429 | \$4,655,823 | \$1,255,816 | \$26,270,068 | \$1,730,467 | \$24,539,601 | 93% | 75.0 | \$17,959,734 | \$3,873,234 | \$21,832,968 | \$2,706,634 | (117.3) |
| MARBORO 1 3,684 0.00344 523,031,398 53,86,655 51,277,155 529,695,757 54,221,046 525,6476,711 88% 75.0 518,962,095 52,435,009 524,397,904 51,076,807 [19]. MARCORAMIKCO 1 566 0.00162 54,237,024 5886,409 51,142,030 58,365,868 51,142,000 58,365,868 51,142,000 52,000 51,0 | LEXINGTON 05 | 16,899 | 0.01626 | \$96,678,519 | \$22,794,168 | \$3,899,729 | \$123,372,416 | \$19,963,877 | \$103,408,539 | 84% | 75.0 | \$74,309,379 | \$45,732,337 | \$120,041,716 | (\$16,633,178) | 62.5 |
| MCCORMICK 01 666 0.000162 \$4,237.024 \$986.049 \$51,124,403 \$6,365,836 \$1,389,255 \$4,375,581 \$699 \$7.50 \$2,325,533 \$3,226,377 \$5,688,930 \$(5),131,2349 \$49.5 \$10.00038 \$35,333,011 \$51,000,0038 \$35,333,011 \$40,00039 \$35,333,011 \$40,00039 \$35,333,011 \$36,00039 \$35,333,011 \$36,00039 \$35,000,0039 \$35,000,0039 \$35,000,0039 \$35,000,0039 \$35,000,0039 \$35,000,0039 \$35,000,0039 \$35,000,0039 \$35,000,0039 \$35,000,0039 \$35,000,0000 \$32,000,0000 \$32,000,0000 \$32,000,0000 \$32,000,000 \$3 | MARION 10 | 4,231 | 0.00334 | \$26,956,287 | \$6,328,539 | \$1,307,760 | \$34,592,585 | \$4,103,843 | \$30,488,742 | 88% | 75.0 | \$21,344,328 | \$5,788,050 | \$27,132,378 | \$3,356,364 | (61.3) |
| NEWBERN 01 5,751 0.00638 533,333,311 \$8,190,067 \$1,360,504 \$44,947,783 \$7,385,747 \$37,107,095 \$338 75.0 \$5,68,889,75 \$510,074,319 \$36,933,294 \$137,741 \$17,076,007 \$1,610,000 \$1,010 \$0.00574 \$52,305,715 \$1,800,206 \$50,912,000 \$1,010 \$1 | MARLBORO 01 | 3,684 | 0.00344 | \$23,031,938 | \$5,386,655 | \$1,277,165 | \$29,695,757 | \$4,221,046 | \$25,474,711 | 86% | | \$18,962,095 | \$5,435,809 | \$24,397,904 | \$1,076,807 | |
| OCOMER 01 10.100 0.0274 \$62.30.315 \$14.605,094 \$2.915.466 \$79.825.875 \$31.608,466 \$48.217.409 \$608 75.0 \$32.00.779 \$151.802.266 \$50.912.045 \$0.608 \$4.608 \$2.008.209 \$15.75.00.802 \$15.75.00.802 \$15.75.00.802 \$1.224.400 \$20.632.044 \$4.093.300 \$1.65.92.741 \$806 75.0 \$12.174.800 \$4.90.312 \$17.078.007 \$4.85.266 9.9.0 \$0.008.008.008.008.008.008.008.008.008.0 | MCCORMICK 01 | 666 | 0.00162 | \$4,237,024 | \$986,409 | \$1,142,403 | \$6,365,836 | \$1,989,255 | \$4,376,581 | 69% | 75.0 | \$2,392,553 | \$3,296,377 | \$5,688,930 | (\$1,312,349) | 49.5 |
| ORANGEBURG 03 2,483 0.00329 \$15,750,802 \$3,656,803 \$1,224,440 \$9,033,03 \$16,592,741 \$80% \$75.0 \$12,174,809 \$4,903,117 \$17,078,007 \$4,953,266] \$9.0 ORANGEBURG 05 6,139 0.00387 \$70,594,425 \$4,887,700 \$1,758,906 \$26,591,505 \$4,903,117 \$22,187,939 \$38% \$75.0 \$28,050,288 \$11,946,075 \$39,996,603 \$25,755,121 \$42,755,731 \$48,661,401 \$10,264,367 \$37,779,035 \$79% \$75.0 \$28,050,288 \$11,946,075 \$39,996,603 \$25,755,121 \$42,174,821 \$42,1779,005 \$13,946,075 \$10 | NEWBERRY 01 | 5,751 | 0.00638 | \$35,393,011 | \$8,190,267 | \$1,360,504 | \$44,943,783 | \$7,836,747 | \$37,107,035 | 83% | 75.0 | <i>\$26,858,975</i> | \$10,074,319 | \$36,933,294 | \$173,741 | (1.7) |
| ORANGEBURG 04 3.390 0.0367 \$20.594.42 \$4.837.702 \$51.288.905 \$26.691.050 \$4.503.112 \$22.187.939 \$384 75.0 \$516.215.839 \$3,406.975 \$19.622.814 \$2.555.124 \$42.70 \$40.0000000000000000000000000000000000 | OCONEE 01 | 10,100 | 0.02574 | \$62,305,315 | \$14,605,094 | \$2,915,466 | \$79,825,875 | \$31,608,466 | \$48,217,409 | 60% | 75.0 | \$32,109,779 | \$18,802,266 | \$50,912,045 | (\$2,694,636) | 6.4 |
| ORAMGERURG 05 6.119 0.00836 \$37,676.668 \$8,851.617 \$1.533,117 \$48,061.401 \$1.024.367 \$37,797.035 \$79% 75.0 \$52,050.288 \$11.046.075 \$39,996.363 \$(\$2,199.328) \$1.651.084.075 \$2.001.084 \$2.0 | ORANGEBURG 03 | 2,483 | 0.00329 | \$15,750,802 | \$3,656,803 | \$1,224,440 | \$20,632,044 | \$4,039,303 | \$16,592,741 | 80% | 75.0 | \$12,174,890 | \$4,903,117 | \$17,078,007 | (\$485,266) | 9.0 |
| PICKENSOI 15.618 0.01868 591.978,010 521.631.568 53.872,610 511.7482.188 522.934.602 594,547.586 80% 75.0 564.731,148 522.901.318 \$87,622.655 \$5.915,121 (22.6 RICHANDOI 22.502 0.03828 \$138,654.030 \$32.271.398 \$4.205,747 \$17.511,175 \$4.65.99495 \$128,131,680 73% 75.0 \$94,439,163 \$59,859,178 \$154,298,341 \$1.205,000.000.000.000.000.000.000.000.000.0 | ORANGEBURG 04 | 3,390 | 0.00367 | \$20,594,442 | \$4,837,702 | \$1,258,906 | \$26,691,050 | \$4,503,112 | \$22,187,939 | 83% | 75.0 | \$16,215,839 | \$3,406,975 | \$19,622,814 | \$2,565,124 | |
| RICHLAND 01 22,502 0.03828 5138,654,020 532,271,398 54,205,777 \$175,131,175 546,999,995 \$128,131,680 73% 75.0 \$94.39,163 \$59,859,178 \$154,288,341 \$(\$26,166,661) \$41.8 RICHLAND 02 27,587 0.01894 \$160,070,664 \$37,843,262 \$43,542,277 \$202,268,463 \$23,252,023 \$179,016,439 89% 75.0 \$131,416,739 \$53,590,008 \$185,006,747 \$(\$5,990,308) \$131,1561 \$35,220,079 \$51,210,825 \$18,546,535 \$2,441,457 \$15,60,767 87% 75.0 \$13,322,676 \$3,432,164 \$14,754,441 \$1,350,237 \$41.5 \$58ARTANBURG 01 \$4,905 0.00329 \$28,507,580 \$6,697,041 \$1,311,654 \$36,516,274 \$4,039,959 \$32,476,315 89% 75.0 \$22,728,219 \$11,292,735 \$34,020,954 \$(\$51,544,639) \$82ARTANBURG 02 9,921 0.00714 \$55,162,455 \$13,732,333 \$25,759,292 \$74,465,109 \$86,766,702 88% 75.0 \$22,728,219 \$11,292,735 \$34,020,954 \$(\$51,544,639) \$82ARTANBURG 03 \$2,737 0.00302 \$16,916,676 \$3,938,449 \$1,232,001 \$22,087,125 \$3,706,520 \$18,380,605 83% 75.0 \$44,964,592 \$17,310,919 \$62,275,511 \$53,411,531 \$(\$29,388,748,948,948,948,948,948,948,948,948,948,9 | ORANGEBURG 05 | 6,119 | 0.00836 | \$37,676,668 | \$8,851,617 | \$1,533,117 | \$48,061,401 | \$10,264,367 | \$37,797,035 | 79% | 75.0 | \$28,050,288 | \$11,946,075 | \$39,996,363 | (\$2,199,328) | 16.1 |
| RICHLAND 02 27,587 0.01894 \$16,070,964 \$37,843,262 \$4,354,237 \$202,268,463 \$23,252,023 \$17,916,439 \$89% 75.0 \$131,416,739 \$53,590,008 \$185,006,747 \$(\$5,990,308) \$19.3 \$34,105.031 \$31,200,79 \$1,210,825 \$13,546,535 \$2,441,457 \$16,105,078 87% 75.0 \$11,322,676 \$3,432,164 \$14,575,037 \$41,530,237 \$4 | PICKENS 01 | 15,618 | 0.01868 | \$91,978,010 | \$21,631,568 | \$3,872,610 | \$117,482,188 | \$22,934,602 | \$94,547,586 | 80% | 75.0 | \$64,731,148 | \$22,901,318 | \$87,632,465 | \$6,915,121 | (22.6) |
| SALUDA 01 2,197 0.00199 \$14,115,631 \$3,220,079 \$1,210,825 \$18,546,535 \$2,441,457 \$16,105,078 87% 75.0 \$11,322,676 \$3,432,164 \$14,754,841 \$1,350,237 \$28,871,841,841,841,841,841,841,841,841,841,84 | RICHLAND 01 | 22,502 | 0.03828 | \$138,654,030 | \$32,271,398 | \$4,205,747 | \$175,131,175 | \$46,999,495 | \$128,131,680 | 73% | 75.0 | \$94,439,163 | \$59,859,178 | \$154,298,341 | (\$26,166,661) | 41.8 |
| SPARTANBURG 01 4,905 0.00329 \$28,507,580 \$6,697,041 \$1,311,654 \$36,516,274 \$4,039,959 \$32,476,315 88% 75.0 \$52,2728,219 \$11,292,735 \$34,020,954 \$28,757,100,100,100,100,100,100,100,100,100,10 | RICHLAND 02 | 27,587 | 0.01894 | \$160,070,964 | \$37,843,262 | \$4,354,237 | \$202,268,463 | \$23,252,023 | \$179,016,439 | 89% | 75.0 | \$131,416,739 | \$53,590,008 | \$185,006,747 | (\$5,990,308) | 19.3 |
| SPARTANBURG 02 9,921 0.00714 \$\$8,162,455 \$13,723,363 \$2,579,292 \$74,465,109 \$8,768,067 \$65,697,042 88% 75.0 \$44,964,592 \$17,310,919 \$62,275,511 \$3,421,531 \$(29.3) \$1,414,41,41,41,41,41,41,41,41,41,41,41,4 | SALUDA 01 | 2,197 | 0.00199 | \$14,115,631 | \$3,220,079 | \$1,210,825 | \$18,546,535 | \$2,441,457 | \$16,105,078 | 87% | 75.0 | \$11,322,676 | \$3,432,164 | \$14,754,841 | \$1,350,237 | (41.5) |
| SPARTANBURG 03 2,737 0.00302 \$16,916,676 \$3,938,449 \$1,232,001 \$22,087,125 \$3,706,520 \$18,830,605 83% 75.0 \$13,270,799 \$56,106,575 \$19,377,374 \$(\$996,769) 20.2 SPARTANBURG 04 2,669 0.00198 \$16,197,563 \$3,791,096 \$1,226,902 \$21,215,561 \$2,425,535 \$18,790,026 89% 75.0 \$12,879,668 \$4,278,582 \$17,158,250 \$1,613,776 \$(50.4 SPARTANBURG 05 8,533 0.01285 \$49,667,501 \$11,785,459 \$2,219,281 \$63,672,240 \$15,774,902 \$47,897,338 75% 75.0 \$33,827,598 \$15,286,692 \$49,111,289 \$(\$1,213,76) \$50,485,631 \$17,482,871 \$67,864,502 \$3,816,591 \$67,864,502 \$3,816,592 \$14,184,845 \$71,680,777 33% 75.0 \$533,827,598 \$15,286,692 \$49,111,289 \$11,642,492 \$42,426,798 78% 75.0 \$530,705,838 \$16,630,543 \$47,336,881 \$(\$4,909,583) 31.6 SUMTER 01 15,889 0.01216 \$98,307,53 | SPARTANBURG 01 | 4,905 | 0.00329 | \$28,507,580 | \$6,697,041 | \$1,311,654 | \$36,516,274 | \$4,039,959 | \$32,476,315 | 89% | 75.0 | \$22,728,219 | \$11,292,735 | \$34,020,954 | (\$1,544,639) | 28.7 |
| SPARTANBURG 04 2,669 0.00198 \$16,197,563 \$3,791,096 \$1,226,902 \$21,215,561 \$2,425,535 \$18,790,026 89% 75.0 \$12,879,668 \$4,278,582 \$17,158,250 \$1,631,776 \$0.04 SPARTANBURG 05 8,533 0.01285 \$49,667,501 \$11,785,459 \$2,219,281 \$63,672,240 \$15,774,902 \$47,897,338 75.0 \$33,827,598 \$15,283,692 \$49,111,289 \$(51,213,176) \$0.04 \$0.04 \$15,674,892 \$51,879,002 \$47,897,338 75.0 \$33,827,598 \$15,283,692 \$49,111,289 \$(51,213,552) \$5.8 \$49,111,289 \$15,283,692 \$49,111,289 \$15,287,668 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$49,111,289 \$15,283,692 \$42,245,798 \$15,283,692 \$49,111,289 <td>SPARTANBURG 02</td> <td>9,921</td> <td>0.00714</td> <td>\$58,162,455</td> <td>\$13,723,363</td> <td>\$2,579,292</td> <td>\$74,465,109</td> <td>\$8,768,067</td> <td>\$65,697,042</td> <td>88%</td> <td>75.0</td> <td>\$44,964,592</td> <td>\$17,310,919</td> <td>\$62,275,511</td> <td>\$3,421,531</td> <td>(29.3)</td> | SPARTANBURG 02 | 9,921 | 0.00714 | \$58,162,455 | \$13,723,363 | \$2,579,292 | \$74,465,109 | \$8,768,067 | \$65,697,042 | 88% | 75.0 | \$44,964,592 | \$17,310,919 | \$62,275,511 | \$3,421,531 | (29.3) |
| SPARTANBURG 05 8,533 0.01285 \$49,667,501 \$11,785,459 \$2,219,281 \$63,672,240 \$15,774,902 \$47,897,338 75% 75.0 \$33,827,598 \$15,283,692 \$49,111,289 \$(\$1,213,952) 5.8 SPARTANBURG 06 10,967 0.01154 \$67,189,240 \$15,567,826 \$3,092,166 \$85,849,232 \$14,168,455 \$71,680,777 83% 75.0 \$50,435,631 \$17,428,871 \$67,864,502 \$3,816,275 \$(20.2) SPARTANBURG 07 7,010 0.00948 \$42,364,956 \$9,988,090 \$1,715,095 \$54,068,140 \$11,641,342 \$42,426,798 78% 75.0 \$30,705,838 \$16,630,543 \$47,366,688 \$(51,499,95,833) 31.6 SUMTER 01 15,889 0.01216 \$98,307,537 \$22,841,286 \$3,919,477 \$125,068,301 \$14,936,006 \$110,132,295 88% 75.0 \$32,705,838 \$16,630,543 \$47,366,884 \$(1,465,411) \$(54,909,983) 31.6 UNION 01 3,787 0.00324 \$23,611,644 \$5,487,591 \$1,270,923 \$28,521,122 <td>SPARTANBURG 03</td> <td>2,737</td> <td>0.00302</td> <td>\$16,916,676</td> <td>\$3,938,449</td> <td>\$1,232,001</td> <td>\$22,087,125</td> <td>\$3,706,520</td> <td>\$18,380,605</td> <td>83%</td> <td>75.0</td> <td>\$13,270,799</td> <td>\$6,106,575</td> <td>\$19,377,374</td> <td>(\$996,769)</td> <td>20.2</td> | SPARTANBURG 03 | 2,737 | 0.00302 | \$16,916,676 | \$3,938,449 | \$1,232,001 | \$22,087,125 | \$3,706,520 | \$18,380,605 | 83% | 75.0 | \$13,270,799 | \$6,106,575 | \$19,377,374 | (\$996,769) | 20.2 |
| SPARTANBURG 06 10,967 0.01154 \$67,189,240 \$15,567,826 \$3,092,166 \$85,849,322 \$14,168,455 \$71,680,777 83% 75.0 \$50,435,631 \$17,428,871 \$67,864,502 \$3,816,275 \$20.22 SPARTANBURG 07 7,107 0.00948 \$42,364,956 \$9,988,090 \$1,715,095 \$54,068,140 \$11,641,342 \$42,426,798 78% 75.0 \$30,705,838 \$16,630,543 \$47,336,881 \$4,909,583 31.6 SUMTER 01 15,889 0.01216 \$98,307,537 \$22,841,286 \$3,919,477 \$125,068,301 \$11,936,006 \$11,132,295 88% 75.0 \$77,764,909 \$20,901,975 \$98,866,884 \$11,465,411 \$(57.6) \$30,378,905 \$3,973,459 \$26,405,447 87% 75.0 \$18,576,699 \$20,901,975 \$98,666,884 \$11,465,411 \$(57.6) \$40,000,404 \$12,216,082 \$5,134,117 \$1,270,923 \$28,521,122 \$5,687,978 \$22,831,444 80% 75.0 \$18,576,664 \$5,670,994 \$21,600,760 \$1,232,384 \$16.2 \$10,800 \$10,800< | SPARTANBURG 04 | 2,669 | 0.00198 | \$16,197,563 | \$3,791,096 | \$1,226,902 | \$21,215,561 | \$2,425,535 | \$18,790,026 | 89% | 75.0 | \$12,879,668 | \$4,278,582 | \$17,158,250 | \$1,631,776 | (50.4) |
| SPARTANBURG 07 7,107 0.00948 \$42,364,956 \$9,988,090 \$1,715,095 \$54,068,140 \$11,641,342 \$42,426,798 78% 75.0 \$30,705,838 \$16,630,543 \$47,336,381 \$49,995,583 31.6 SUMTER 01 15,889 0.01216 \$98,307,537 \$22,841,286 \$3,919,477 \$125,068,301 \$14,936,006 \$110,132,295 88% 75.0 \$77,764,909 \$20,901,975 \$98,666,884 \$11,465,411 \$5,660,001 \$6,600,000 \$10,0 | SPARTANBURG 05 | 8,533 | 0.01285 | \$49,667,501 | \$11,785,459 | \$2,219,281 | \$63,672,240 | \$15,774,902 | \$47,897,338 | 75% | 75.0 | \$33,827,598 | \$15,283,692 | \$49,111,289 | (\$1,213,952) | 5.8 |
| SUMTER 01 15,889 0.01216 \$98,307,537 \$22,841,286 \$3,919,477 \$125,068,301 \$14,936,006 \$110,132,295 88% 75.0 \$77,764,909 \$20,901,975 \$98,666,884 \$11,465,411 \$57.6 UNION 01 3,787 0.00324 \$23,611,644 \$5,487,591 \$1,279,670 \$30,378,905 \$3,973,459 \$26,405,447 87% 75.0 \$18,576,654 \$5,640,943 \$24,217,598 \$2,187,849 \$41.3 WILLIAMSBURG 01 3,426 0.00463 \$22,116,082 \$5,134,117 \$1,270,923 \$28,521,122 \$5,687,978 \$22,833,144 80% 75.0 \$16,529,168 \$5,071,592 \$21,600,760 \$1,232,384 \$1,622 YORK 01 4,956 0.00380 \$30,816,541 \$7,173,516 \$1,331,077 \$39,321,333 \$4,671,307 \$34,649,826 88% 75.0 \$25,486,416 \$7,384,810 \$32,871,227 \$1,778,600 \$2,421,614 \$1,884,810 \$3,934,414 \$1,884,414 \$1,934,414 \$1,000,00 \$2,421,614,914 \$1,000,00 \$2,421,614,914 \$1,884,414,519,9 | SPARTANBURG 06 | 10,967 | 0.01154 | \$67,189,240 | \$15,567,826 | \$3,092,166 | \$85,849,232 | \$14,168,455 | \$71,680,777 | 83% | 75.0 | \$50,435,631 | \$17,428,871 | \$67,864,502 | \$3,816,275 | (20.2) |
| UNION 01 3,787 0.00324 \$23,611,644 \$5,487,591 \$1,279,670 \$30,378,905 \$3,973,459 \$26,405,447 87% 75.0 \$18,576,654 \$5,640,943 \$24,217,598 \$2,187,849 \$41.3 \$41.3 \$41.4 \$41.3 \$41.4 \$41.3 \$41.4 \$41 | SPARTANBURG 07 | 7,107 | 0.00948 | \$42,364,956 | \$9,988,090 | \$1,715,095 | \$54,068,140 | \$11,641,342 | \$42,426,798 | 78% | 75.0 | \$30,705,838 | \$16,630,543 | \$47,336,381 | (\$4,909,583) | 31.6 |
| WILLIAMSBURG 01 3,426 0.00463 \$22,116,082 \$5,134,117 \$1,270,923 \$28,521,122 \$5,687,978 \$22,833,144 80% 75.0 \$16,529,168 \$5,071,592 \$21,600,760 \$1,232,384 (16.2) YORK 01 4,956 0.00380 \$30,816,541 \$7,173,516 \$1,331,077 \$39,321,133 \$4,671,307 \$34,649,826 88% 75.0 \$25,486,416 \$7,384,810 \$32,871,227 \$1,778,600 (28.6 YORK 02 7,694 0.01448 \$41,519,940 \$9,993,086 \$1,705,005 \$53,218,031 \$17,781,192 \$35,436,840 67% 75.0 \$26,648,832 \$12,999,621 \$39,648,454 \$4,211,614) 17.8 YORK 03 17,132 0.0194 \$102,172,395 \$24,032,919 \$3,948,496 \$130,153,811 \$23,497,589 \$106,656,221 82% 75.0 \$75,177,606 \$30,717,666 \$105,895,273 \$760,949 \$2.4 YORK 04 15,937 0.01189 \$83,932,325 \$20,139,410 \$3,803,44 \$107,875,079 \$14,599,440 \$93,275,639 | SUMTER 01 | 15,889 | 0.01216 | \$98,307,537 | \$22,841,286 | \$3,919,477 | \$125,068,301 | \$14,936,006 | \$110,132,295 | 88% | 75.0 | \$77,764,909 | \$20,901,975 | \$98,666,884 | \$11,465,411 | (57.6) |
| YORK 01 4,956 0.00380 \$30,816,541 \$7,173,516 \$1,331,077 \$39,321,133 \$4,671,307 \$34,649,826 88% 75.0 \$25,486,416 \$7,384,810 \$32,871,227 \$1,778,600 \$28.6 YORK 02 7,694 0.01448 \$41,519,940 \$9,993,086 \$1,705,005 \$53,218,031 \$17,781,192 \$35,436,840 67% 75.0 \$26,648,832 \$12,999,621 \$39,648,454 \$4,211,614) 17.8 YORK 03 17,132 0.01914 \$102,172,395 \$24,032,919 \$3,948,496 \$130,153,811 \$23,497,589 \$106,656,221 82% 75.0 \$75,177,606 \$30,717,666 \$105,895,273 \$760,949 \$2.4 YORK 04 15,937 0.01189 \$83,932,325 \$20,139,410 \$3,803,344 \$107,875,079 \$14,599,440 \$93,275,639 86% 75.0 \$67,329,413 \$20,226,581 \$87,555,994 \$5,719,646 \$29.4 TOTAL 721,122 1.00000 \$4,285,662,739 \$1,005,803,194 \$170,258,064 \$5,461,723,998 \$1,207,798,479 \$4,233,9 | UNION 01 | 3,787 | 0.00324 | \$23,611,644 | \$5,487,591 | \$1,279,670 | \$30,378,905 | \$3,973,459 | \$26,405,447 | 87% | 75.0 | \$18,576,654 | \$5,640,943 | \$24,217,598 | \$2,187,849 | (41.3) |
| YORK 02 7,694 0.01448 \$41,519,940 \$9,993,086 \$1,705,005 \$53,218,031 \$17,781,192 \$35,436,840 67% 75.0 \$26,648,832 \$12,999,621 \$39,648,454 \$42,11,614 17.8 YORK 03 17,132 0.01914 \$102,172,395 \$24,032,919 \$3,948,496 \$130,153,811 \$23,497,589 \$106,656,221 82% 75.0 \$75,177,606 \$30,717,666 \$105,895,273 \$760,949 \$2,44 YORK 04 15,937 0.01189 \$83,932,325 \$20,139,410 \$3,803,344 \$107,875,079 \$14,599,440 \$93,275,639 86% 75.0 \$67,329,413 \$20,226,581 \$87,555,994 \$5,719,646 \$29,4 TOTAL 721,122 1.0000 \$4,285,662,739 \$1,005,803,194 \$170,258,064 \$5,461,723,998 \$1,227,798,479 \$4,233,925,520 78% 75.0 \$3,024,977,581 \$1,208,947,938 \$4,233,925,519 0 0 0 per pupil \$5,943 \$1,395 \$236 \$7,574 \$1,703 \$5,871 \$4,195 \$4,195 | WILLIAMSBURG 01 | 3,426 | 0.00463 | \$22,116,082 | \$5,134,117 | \$1,270,923 | \$28,521,122 | \$5,687,978 | \$22,833,144 | 80% | 75.0 | \$16,529,168 | \$5,071,592 | \$21,600,760 | \$1,232,384 | (16.2) |
| YORK 03 17,132 0.01914 \$102,172,395 \$24,032,919 \$3,948,496 \$130,153,811 \$23,497,589 \$106,656,221 82% 75.0 \$75,177,606 \$30,717,666 \$105,895,273 \$760,949 \$2.4 YORK 04 15,937 0.01189 \$83,932,325 \$20,139,410 \$3,803,344 \$107,875,079 \$14,599,440 \$93,275,639 86% 75.0 \$67,329,413 \$20,226,581 \$87,555,994 \$5,719,646 \$29,4 TOTAL 721,122 1.0000 \$4,285,662,739 \$1,005,803,194 \$170,258,064 \$5,461,723,998 \$1,227,798,479 \$4,233,925,520 75.0 \$3,024,977,581 \$1,208,947,938 \$4,233,925,519 0 0 per pupil \$5,943 \$1,395 \$236 \$7,574 \$1,703 \$5,871 \$4,195 \$1,676 \$5,871 \$0 | YORK 01 | 4,956 | 0.00380 | \$30,816,541 | \$7,173,516 | \$1,331,077 | \$39,321,133 | \$4,671,307 | \$34,649,826 | 88% | 75.0 | \$25,486,416 | \$7,384,810 | \$32,871,227 | \$1,778,600 | (28.6) |
| YORK 04 15,937 0.01189 \$83,932,325 \$20,139,410 \$3,803,344 \$107,875,079 \$14,599,440 \$93,275,639 86% 75.0 \$67,329,413 \$20,226,581 \$87,555,994 \$5,719,646 \$29,443 TOTAL 721,122 1.0000 \$4,285,662,739 \$1,005,803,194 \$7,000,403,998 \$1,227,798,479 \$4,233,925,520 78% 75.0 \$3,024,977,581 \$1,208,947,938 \$4,233,925,519 0 0 0 0 per pupil \$5,943 \$1,395 \$236 \$7,574 \$1,703 \$5,871 \$5,871 \$1,000 \$1,000 \$5,871 \$5,871 \$0 | YORK 02 | 7,694 | 0.01448 | \$41,519,940 | \$9,993,086 | \$1,705,005 | \$53,218,031 | \$17,781,192 | \$35,436,840 | 67% | 75.0 | \$26,648,832 | \$12,999,621 | \$39,648,454 | (\$4,211,614) | 17.8 |
| TOTAL 721,122 1.0000 \$4,285,662,739 \$1,005,803,194 \$170,258,064 \$5,461,723,998 \$1,227,798,479 \$4,233,925,520 78% 75.0 \$3,024,977,581 \$1,208,947,938 \$4,233,925,519 0 0 0.00 per pupil \$5,943 \$1,395 \$236 \$7,574 \$1,703 \$5,871 \$1,703 \$5,871 \$1,000 \$1 | YORK 03 | 17,132 | 0.01914 | \$102,172,395 | \$24,032,919 | \$3,948,496 | \$130,153,811 | \$23,497,589 | \$106,656,221 | 82% | 75.0 | \$75,177,606 | \$30,717,666 | \$105,895,273 | \$760,949 | (2.4) |
| per pupil \$5,943 \$1,395 \$236 \$7,574 \$1,703 \$5,871 \$4,195 \$1,676 \$5,871 \$0 | YORK 04 | 15,937 | 0.01189 | \$83,932,325 | \$20,139,410 | \$3,803,344 | \$107,875,079 | \$14,599,440 | \$93,275,639 | 86% | 75.0 | \$67,329,413 | \$20,226,581 | \$87,555,994 | \$5,719,646 | (29.4) |
| | TOTAL | 721,122 | 1.00000 | \$4,285,662,739 | \$1,005,803,194 | \$170,258,064 | \$5,461,723,998 | \$1,227,798,479 | \$4,233,925,520 | 78% | 75.0 | \$3,024,977,581 | \$1,208,947,938 | \$4,233,925,519 | 0 | 0.0 |
| | per pupil | | | \$5,943 | \$1,395 | \$236 | \$7,574 | \$1,703 | \$5,871 | | | \$4,195 | | | • | · |

7576 \$5,871 \$0 Positives: \$173,868,361 55 Negatives: (\$173,868,361) 26

Option 1 (Lower State Share & Distribute Remaining Funds for Hold Harmless) - Estimated Financial Impact on Local School Districts

| | | L | Model | | | | _ | | | | | | | |
|-----------------|-----------|---------|---------------|-----------------------|---------------|------------------|------------------------------------|--------------------------|-----------------------|----------------------------------|-----------------------------------|---------------------|------------------------|--------------------------|
| | | | Cost | Actual State Payments | Equity | Funding | | | Н | old Harmless Funding | | | State / Local Share | - |
| District | Total ADM | ITA | Total Cost | Total | Local Share | Total State Cost | Difference State Share - Actual | Local Millage Rate | Additional Revenue | Revised State Funding with HH | Difference Revised - Actual | State Percentage | Revised Local Share | Local Millage Rate |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| | | | | | 30.00% | 70.00% | | | | | | | | |
| ABBEVILLE 60 | 2,916 | 0.00241 | \$22,804,823 | \$18,531,366 | \$3,946,494 | \$18,858,329 | \$326,963 | 100.1 | \$0 | \$18,858,329 | \$326,963 | 83% | \$3,946,494 | 100.1 |
| AIKEN 01 | 23,247 | 0.02801 | \$175,649,697 | \$134,602,837 | \$45,899,600 | \$129,750,097 | (\$4,852,741) | 100.1 | \$4,852,741 | \$134,602,837 | \$0 | 77% | \$41,046,859 | 89.5 |
| ALLENDALE 01 | 1,029 | 0.00126 | \$9,175,632 | \$9,172,134 | \$2,056,348 | \$7,119,284 | (\$2,052,849) | 100.1 | \$2,052,849 | \$9,172,134 | \$0 | 100% | \$3,499 | 0.2 |
| ANDERSON 01 | 9,875 | 0.00753 | \$73,393,630 | \$57,842,849 | \$12,334,861 | \$61,058,769 | \$3,215,920 | 100.1 | \$0 | \$61,058,769 | \$3,215,920 | 83% | \$12,334,861 | 100.1 |
| ANDERSON 02 | 3,619 | 0.00240 | \$28,577,010 | \$23,637,123 | \$3,937,544 | \$24,639,466 | \$1,002,343 | 100.1 | \$0 | \$24,639,466 | \$1,002,343 | 86% | \$3,937,544 | 100.1 |
| ANDERSON 03 | 2,479 | 0.00192 | \$20,075,272 | \$15,902,122 | \$3,152,107 | \$16,923,165 | \$1,021,043 | 100.1 | \$0 | \$16,923,165 | \$1,021,043 | 84% | \$3,152,107 | 100.1 |
| ANDERSON 04 | 2,744 | 0.00467 | \$21,686,329 | \$17,175,228 | \$7,655,793 | \$14,030,536 | (\$3,144,691) | 100.1 | \$3,144,691 | \$17,175,228 | \$0 | 79% | \$4,511,102 | 59.0 |
| ANDERSON 05 | 12,672 | 0.01416 | \$96,522,999 | \$75,953,240 | \$23,202,702 | \$73,320,297 | (\$2,632,943) | 100.1 | \$2,632,943 | \$75,953,240 | \$0 | 79% | \$20,569,759 | 88.7 |
| BAMBERG 01 | 1,257 | 0.00080 | \$10,655,834 | \$9,236,521 | \$1,309,304 | \$9,346,530 | \$110,009 | 100.1 | \$0 | \$9,346,530 | \$110,009 | 88% | \$1,309,304 | 100.1 |
| BAMBERG 02 | 638 | 0.00061 | \$6,368,195 | \$5,128,011 | \$1,003,544 | \$5,364,650 | \$236,639 | 100.1 | \$0 | \$5,364,650 | \$236,639 | 84% | \$1,003,544 | 100.1 |
| BARNWELL 19 | 587 | 0.00048 | \$5,881,545 | \$3,969,331 | \$780,315 | \$5,101,230 | \$1,131,898 | 100.1 | \$0 | \$5,101,230 | \$1,131,898 | 87% | \$780,315 | 100.1 |
| BARNWELL 29 | 823 | 0.00069 | \$7,476,222 | \$5,643,960 | \$1,131,755 | \$6,344,466 | \$700,506 | 100.1 | \$0 | \$6,344,466 | \$700,506 | 85% | \$1,131,755 | 100.1 |
| BARNWELL 45 | 2,117 | 0.00138 | \$17,539,890 | \$13,672,451 | \$2,264,349 | \$15,275,542 | \$1,603,090 | 100.1 | \$0 | \$15,275,542 | \$1,603,090 | 87% | \$2,264,349 | 100.1 |
| BEAUFORT 01 | 21,287 | 0.07712 | \$156,023,093 | \$94,601,298 | \$126,362,926 | \$29,660,168 | (\$64,941,130) | 100.1 | \$64,941,130 | \$94,601,298 | \$0 | 61% | \$61,421,795 | 48.6 |
| BERKELEY 01 | 34,520 | 0.03990 | \$252,441,068 | \$191,963,811 | \$65,373,260 | \$187,067,808 | (\$4,896,003) | 100.1 | \$4,896,003 | \$191,963,811 | \$0 | 76% | \$60,477,257 | 92.6 |
| CALHOUN 01 | 1,587 | 0.00404 | \$13,477,959 | \$9,739,331 | \$6,611,786 | \$6,866,172 | (\$2,873,158) | 100.1 | \$2,873,158 | \$9,739,331 | \$0 | 72% | \$3,738,628 | 56.6 |
| CHARLESTON 01 | 46,485 | 0.14230 | \$331,192,711 | \$206,095,057 | \$233,169,137 | \$98,023,574 | (\$108,071,483) | 100.1 | \$108,071,483 | \$206,095,057 | \$0 | 62% | \$125,097,654 | 53.7 |
| CHEROKEE 01 | 8,259 | 0.00925 | \$63,789,121 | \$50,845,805 | \$15,156,343 | \$48,632,777 | (\$2,213,028) | 100.1 | \$2,213,028 | \$50,845,805 | \$0 | 80% | \$12,943,315 | 85.5 |
| CHESTER 01 | 4,970 | 0.00501 | \$38,718,858 | \$31,312,849 | \$8,203,384 | \$30,515,474 | (\$797,375) | 100.1 | \$797,375 | \$31,312,849 | \$0 | 81% | \$7,406,009 | 90.3 |
| CHESTERFIELD 01 | 6,691 | 0.00585 | \$51,681,929 | \$41,423,586 | \$9,587,243 | \$42,094,685 | \$671,099 | 100.1 | \$0 | \$42,094,685 | \$671,099 | 81% | \$9,587,243 | 100.1 |
| CLARENDON 01 | 710 | 0.00144 | \$6,961,964 | \$4,626,864 | \$2,359,837 | \$4,602,128 | (\$24,736) | 100.1 | \$24,736 | \$4,626,864 | \$0 | 66% | \$2,335,101 | 99.0 |
| CLARENDON 02 | 2,754 | 0.00226 | \$23,165,332 | \$17,017,209 | \$3,707,123 | \$19,458,209 | \$2,441,000 | 100.1 | \$0 | \$19,458,209 | \$2,441,000 | 84% | \$3,707,123 | 100.1 |
| CLARENDON 03 | 1,253 | 0.00037 | \$10,351,754 | \$7,973,664 | \$612,460 | \$9,739,293 | \$1,765,630 | 100.1 | \$0 | \$9,739,293 | \$1,765,630 | 94% | \$612,460 | 100.1 |
| COLLETON 01 | 5,264 | 0.00844 | \$42,639,442 | \$29,356,031 | \$13,836,398 | \$28,803,044 | (\$552,987) | 100.1 | \$552,987 | \$29,356,031 | \$0 | 69% | \$13,283,411 | 96.1 |
| DARLINGTON 01 | 9,607 | 0.01166 | \$75,186,613 | \$57,781,170 | \$19,097,680 | \$56,088,933 | (\$1,692,237) | 100.1 | \$1,692,237 | \$57,781,170 | \$0 | 77% | \$17,405,443 | 91.2 |
| DILLON 03 | 1,528 | 0.00084 | \$12,469,770 | \$9,399,717 | \$1,380,926 | \$11,088,844 | \$1,689,127 | 100.1 | \$0 | \$11,088,844 | \$1,689,127 | 89% | \$1,380,926 | 100.1 |
| DILLON 04 | 3,982 | 0.00253 | \$30,630,219 | \$23,752,707 | \$4,146,102 | \$26,484,117 | \$2,731,409 | 100.1 | \$0 | \$26,484,117 | \$2,731,409 | 86% | \$4,146,102 | 100.1 |
| DORCHESTER 02 | 25,440 | 0.01662 | \$184,296,306 | \$153,841,404 | \$27,228,012 | \$157,068,293 | \$3,226,890 | 100.1 | \$0 | \$157,068,293 | \$3,226,890 | 85% | \$27,228,012 | 100.1 |
| DORCHESTER 04 | 2,145 | 0.00309 | \$17,992,044 | \$14,586,900 | \$5,069,540 | \$12,922,503 | (\$1,664,396) | 100.1 | \$1,664,396 | \$14,586,900 | \$0 | 81% | \$3,405,144 | 67.2 |
| EDGEFIELD 01 | 3,225 | 0.00306 | \$24,810,525 | \$21,207,548 | \$5,009,696 | \$19,800,829 | (\$1,406,719) | 100.1 | \$1,406,719 | \$21,207,548 | \$0 | 85% | \$3,602,977 | 72.0 |
| FAIRFIELD 01 | 2,373 | 0.00750 | \$19,846,660 | \$13,560,484 | \$12,281,701 | \$7,564,959 | (\$5,995,525) | 100.1 | \$5,995,525 | \$13,560,484 | \$0 | | \$6,286,176 | |
| FLORENCE 01 | 15,667 | 0.01761 | \$121,455,777 | \$96,204,622 | \$28,846,677 | \$92,609,100 | (\$3,595,522) | 100.1 | \$3,595,522 | \$96,204,622 | | | . , , | |
| FLORENCE 02 | 1,091 | 0.00062 | \$9,648,229 | \$7,389,025 | \$1,009,600 | \$8,638,630 | \$1,249,605 | 100.1 | \$0 | \$8,638,630 | \$1,249,605 | | \$1,009,600 | 100.1 |
| FLORENCE 03 | 3,269 | 0.00255 | \$27,693,245 | \$21,929,050 | \$4,176,550 | \$23,516,696 | \$1,587,645 | 100.1 | \$0 | | \$1,587,645 | | | |
| FLORENCE 04 | 656 | 0.00126 | \$6,509,349 | \$4,027,414 | \$2,062,687 | \$4,446,662 | \$419,248 | 100.1 | \$0 | \$4,446,662 | \$419,248 | 68% | \$2,062,687 | 100.1 |
| FLORENCE 05 | 1,182 | 0.00057 | \$10,423,491 | \$7,831,554 | \$934,291 | \$9,489,200 | \$1,657,646 | 100.1 | \$0 | \$9,489,200 | \$1,657,646 | | \$934,291 | 100.1 |
| GEORGETOWN 01 | 8,930 | 0.02515 | \$69,528,177 | \$43,725,946 | \$41,204,333 | \$28,323,844 | (\$15,402,102) | 100.1 | \$15,402,102 | \$43,725,946 | \$0 | 63% | \$25,802,231 | 62.7 |
| GREENVILLE 01 | 74,162 | 0.09057 | \$548,540,408 | \$419,385,083 | \$148,406,383 | \$400,134,025 | (\$19,251,058) | 100.1 | \$19,251,058 | | \$0 | 76% | \$129,155,325 | |
| GREENWOOD 50 | 8,515 | 0.00841 | \$65,160,985 | \$52,861,968 | \$13,785,737 | \$51,375,248 | (\$1,486,720) | 100.1 | \$1,486,720 | \$52,861,968 | \$0 | 81% | \$12,299,017 | 89.3 |
| GREENWOOD 51 | 899 | 0.00056 | \$8,108,443 | \$6,199,715 | \$913,290 | \$7,195,153 | \$995,438 | 100.1 | \$0 | \$7,195,153 | \$995,438 | | \$913,290 | 1 |
| GREENWOOD 52 | 1,516 | 0.00295 | \$12,200,369 | \$9,154,889 | \$4,834,517 | \$7,365,852 | (\$1,789,037) | 100.1 | \$1,789,037 | \$9,154,889 | - | | \$3,045,480 | 63.0 |
| HAMPTON 01 | 2,088 | 0.00156 | \$16,632,199 | \$14,064,269 | \$2,564,201 | \$14,067,998 | \$3,729 | 100.1 | \$0 | | | | . , , | 100.1 |
| HAMPTON 02 | 662 | 0.00076 | \$6,438,645 | \$5,213,479 | \$1,253,169 | \$5,185,476 | (\$28,003) | 100.1 | \$28,003 | \$5,213,479 | | | \$1,225,166 | 97.8 |
| HORRY 01 | 43,530 | 0.09957 | \$326,203,425 | \$202,737,469 | \$163,151,649 | \$163,051,777 | (\$39,685,692) | 100.1 | \$39,685,692 | \$202,737,469 | | | \$123,465,956 | |
| JASPER 01 | 2,405 | 0.00626 | \$19,705,518 | \$12,635,426 | \$10,257,265 | \$9,448,254 | (\$3,187,172) | 100.1 | \$3,187,172 | \$12,635,426 | | | \$7,070,092 | 69.0 |
| KERSHAW 01 | 10,526 | 0.00872 | \$79,994,192 | \$65,288,265 | \$14,295,800 | \$65,698,392 | \$410,127 | 100.1 | \$0 | \$65,698,392 | \$410,127 | 82% | \$14,295,800 | 100.1 |

| | | | Model | | | | _ | | | | | | | |
|-----------------|-----------|---------|-----------------|------------------------------|-----------------|------------------|------------------------------------|--------------------------|-----------------------|----------------------------------|-----------------------------------|---------------------|------------------------|--------------------------|
| _ | | | Cost | Actual State Payments | Equity | Funding | 1 | | H | old Harmless Funding | | 9 | State / Local Share | |
| District | Total ADM | ITA | Total Cost | Total | Local Share | Total State Cost | Difference State Share - Actual | Local Millage Rate | Additional Revenue | Revised State Funding with HH | Difference Revised - Actual | State Percentage | Revised Local Share | Local Millage Rate |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| | | | | | 30.00% | 70.00% | | | | | | | | |
| LANCASTER 01 | 13,258 | 0.01212 | \$99,871,671 | \$75,899,259 | \$19,859,170 | \$80,012,501 | \$4,113,241 | 100.1 | \$0 | \$80,012,501 | \$4,113,241 | 80% | \$19,859,170 | 100.1 |
| LAURENS 55 | 5,388 | 0.00447 | \$42,747,938 | \$35,006,096 | \$7,316,137 | \$35,431,801 | \$425,705 | 100.1 | \$0 | \$35,431,801 | \$425,705 | 83% | \$7,316,137 | 100.1 |
| LAURENS 56 | 2,980 | 0.00237 | \$24,767,961 | \$19,368,937 | \$3,887,586 | \$20,880,375 | \$1,511,438 | 100.1 | \$0 | \$20,880,375 | \$1,511,438 | 84% | \$3,887,586 | 100.1 |
| LEE 01 | 1,730 | 0.00167 | \$14,629,610 | \$12,809,867 | \$2,731,907 | \$11,897,703 | (\$912,164) | 100.1 | \$912,164 | \$12,809,867 | \$0 | 88% | \$1,819,743 | 66.7 |
| LEXINGTON 01 | 25,999 | 0.01867 | \$188,587,031 | \$174,147,062 | \$30,591,501 | \$157,995,530 | (\$16,151,532) | 100.1 | \$16,151,532 | \$174,147,062 | \$0 | 92% | \$14,439,969 | 47.2 |
| LEXINGTON 02 | 8,633 | 0.01410 | \$68,977,980 | \$51,476,142 | \$23,103,632 | \$45,874,348 | (\$5,601,794) | 100.1 | \$5,601,794 | \$51,476,142 | \$0 | 75% | \$17,501,838 | 75.8 |
| LEXINGTON 03 | 1,939 | 0.00183 | \$16,127,672 | \$14,088,111 | \$2,990,843 | \$13,136,829 | (\$951,282) | 100.1 | \$951,282 | \$14,088,111 | \$0 | | \$2,039,561 | 68.2 |
| LEXINGTON 04 | 3,124 | 0.00141 | \$26,270,068 | \$21,832,968 | \$2,309,336 | \$23,960,732 | \$2,127,764 | 100.1 | \$0 | \$23,960,732 | \$2,127,764 | 91% | \$2,309,336 | 100.1 |
| LEXINGTON 05 | 16,899 | 0.01626 | \$123,372,416 | \$120,041,716 | \$26,642,121 | \$96,730,294 | (\$23,311,422) | 100.1 | \$23,311,422 | \$120,041,716 | \$0 | 97% | \$3,330,700 | 12.5 |
| MARION 10 | 4,231 | 0.00334 | \$34,592,585 | \$27,132,378 | \$5,476,645 | \$29,115,940 | \$1,983,562 | 100.1 | \$0 | \$29,115,940 | \$1,983,562 | | \$5,476,645 | 100.1 |
| MARLBORO 01 | 3,684 | 0.00344 | \$29,695,757 | \$24,397,904 | \$5,633,055 | \$24,062,702 | (\$335,202) | 100.1 | \$335,202 | \$24,397,904 | \$0 | 82% | \$5,297,853 | 94.1 |
| MCCORMICK 01 | 666 | 0.00162 | \$6,365,836 | \$5,688,930 | \$2,654,693 | \$3,711,143 | (\$1,977,787) | 100.1 | \$1,977,787 | \$5,688,930 | \$0 | 89% | \$676,906 | 25.5 |
| NEWBERRY 01 | 5,751 | 0.00638 | \$44,943,783 | \$36,933,294 | \$10,458,268 | \$34,485,515 | (\$2,447,779) | 100.1 | \$2,447,779 | \$36,933,294 | \$0 | | \$8,010,489 | 76.7 |
| OCONEE 01 | 10,100 | 0.02574 | \$79,825,875 | \$50,912,045 | \$42,182,016 | \$37,643,859 | (\$13,268,186) | 100.1 | \$13,268,186 | \$50,912,045 | \$0 | | \$28,913,830 | 68.6 |
| ORANGEBURG 03 | 2,483 | 0.00329 | \$20,632,044 | \$17,078,007 | \$5,390,517 | \$15,241,528 | (\$1,836,480) | 100.1 | \$1,836,480 | \$17,078,007 | \$0 | | \$3,554,037 | 66.0 |
| ORANGEBURG 04 | 3,390 | 0.00367 | \$26,691,050 | \$19,622,814 | \$6,009,476 | \$20,681,574 | \$1,058,760 | 100.1 | \$0 | \$20,681,574 | \$1,058,760 | 77% | \$6,009,476 | 100.1 |
| ORANGEBURG 05 | 6,119 | 0.00836 | \$48,061,401 | \$39,996,363 | \$13,697,965 | \$34,363,436 | (\$5,632,927) | 100.1 | \$5,632,927 | \$39,996,363 | \$0 | | \$8,065,038 | 58.9 |
| PICKENS 01 | 15,618 | 0.01868 | \$117,482,188 | \$87,632,465 | \$30,606,603 | \$86,875,585 | (\$756,880) | 100.1 | \$756,880 | \$87,632,465 | \$0 | | \$29,849,723 | 97.6 |
| RICHLAND 01 | 22,502 | 0.03828 | \$175,131,175 | \$154,298,341 | \$62,721,597 | \$112,409,578 | (\$41,888,763) | 100.1 | \$41,888,763 | \$154,298,341 | \$0 | | \$20,832,834 | 33.2 |
| RICHLAND 02 | 27,587 | 0.01894 | \$202,268,463 | \$185,006,747 | \$31,030,206 | \$171,238,256 | (\$13,768,491) | 100.1 | \$13,768,491 | \$185,006,747 | \$0 | | \$17,261,716 | 55.7 |
| SALUDA 01 | 2,197 | 0.00199 | \$18,546,535 | \$14,754,841 | \$3,258,165 | \$15,288,370 | \$533,530 | 100.1 | \$0 | \$15,288,370 | \$533,530 | 82% | \$3,258,165 | 100.1 |
| SPARTANBURG 01 | 4,905 | 0.00329 | \$36,516,274 | \$34,020,954 | \$5,391,392 | \$31,124,882 | (\$2,896,072) | 100.1 | \$2,896,072 | \$34,020,954 | \$0 | 93% | \$2,495,320 | 46.3 |
| SPARTANBURG 02 | 9,921 | 0.00714 | \$74,465,109 | \$62,275,511 | \$11,701,130 | \$62,763,980 | \$488,469 | 100.1 | \$0 | \$62,763,980 | \$488,469 | 84% | \$11,701,130 | 100.1 |
| SPARTANBURG 03 | 2,737 | 0.00302 | \$22,087,125 | \$19,377,374 | \$4,946,412 | \$17,140,713 | (\$2,236,661) | 100.1 | \$2,236,661 | \$19,377,374 | \$0 | 00,1 | \$2,709,751 | 54.8 |
| SPARTANBURG 04 | 2,669 | 0.00198 | \$21,215,561 | | \$3,236,916 | | | | \$0 | | \$820,395 | | \$3,236,916 | |
| SPARTANBURG 05 | 8,533 | 0.01285 | \$63,672,240 | \$49,111,289 | \$21,051,866 | \$42,620,374 | (\$6,490,915) | 100.1 | \$6,490,915 | \$49,111,289 | \$0 | | \$14,560,951 | 69.2 |
| SPARTANBURG 06 | 10,967 | 0.01154 | \$85,849,232 | \$67,864,502 | \$18,908,036 | \$66,941,196 | (\$923,306) | 100.1 | \$923,306 | \$67,864,502 | \$0 | | \$17,984,730 | 95.2 |
| SPARTANBURG 07 | 7,107 | 0.00948 | \$54,068,140 | \$47,336,381 | \$15,535,562 | \$38,532,578 | (\$8,803,803) | 100.1 | \$8,803,803 | \$47,336,381 | \$0 | | \$6,731,759 | 43.4 |
| SUMTER 01 | 15,889 | 0.01216 | \$125,068,301 | \$98,666,884 | \$19,932,345 | \$105,135,956 | \$6,469,072 | 100.1 | \$0 | \$105,135,956 | \$6,469,072 | | \$19,932,345 | 100.1 |
| UNION 01 | 3,787 | 0.00324 | \$30,378,905 | \$24,217,598 | \$5,302,646 | \$25,076,259 | \$858,662 | 100.1 | \$0 | \$25,076,259 | \$858,662 | | \$5,302,646 | |
| WILLIAMSBURG 01 | 3,426 | 0.00463 | \$28,521,122 | \$21,600,760 | \$7,590,700 | \$20,930,422 | (\$670,338) | 100.1 | \$670,338 | \$21,600,760 | \$0 | | \$6,920,362 | 91.2 |
| YORK 01 | 4,956 | 0.00380 | \$39,321,133 | \$32,871,227 | \$6,233,936 | \$33,087,198 | \$215,971 | 100.1 | \$0 | \$33,087,198 | \$215,971 | | \$6,233,936 | 100.1 |
| YORK 02 | 7,694 | 0.01448 | \$53,218,031 | \$39,648,454 | \$23,729,292 | \$29,488,739 | (\$10,159,714) | 100.1 | \$10,159,714 | \$39,648,454 | \$0 | | \$13,569,578 | 57.2 |
| YORK 03 | 17,132 | 0.01914 | \$130,153,811 | \$105,895,273 | \$31,357,918 | \$98,795,893 | (\$7,099,380) | 100.1 | \$7,099,380 | \$105,895,273 | \$0 | | \$24,258,538 | 77.4 |
| YORK 04 | 15,937 | 0.01189 | \$107,875,079 | \$87,555,994 | \$19,483,192 | \$88,391,887 | \$835,894 | 100.1 | \$0 | \$88,391,887 | \$835,894 | | \$19,483,192 | 100.1 |
| TOTAL | 721,122 | 1.00000 | \$5,461,723,998 | \$4,233,925,519 | \$1,638,517,200 | \$3,823,206,799 | (\$410,718,720) | 100.1 | \$460,358,187 | \$4,283,564,986 | \$49,639,466 | <i>78</i> % | \$1,178,159,013 | 72.0 |

\$7,574 \$5,871 \$2,272 \$5,302 -\$570 \$638 \$5,940 \$1,634 per pupil \$69 \$49,639,466 Additional \$49,639,466 35 35 Positives: Min: 0.2 (\$460,358,187) 46 0 \$0 100.1 Negatives: Max:

Option 2 (Allocate \$3,000 Per Student and Require 50% Local Support on Balance) - Estimated Financial Impact on Local School Districts

| | Model | | | | | | | | | | | | | | | | |
|----------------------------|-------------------------------|-------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|---------------------------------|---------------------|------------------------------|------------------|----------|-----------------------------|--------------------------------|-------------------------|--|------------------------------|------------------|
| | Cost | Actual State Payments | Per Student Funding | Equity | Funding | | State Share | | Local Sha | re | | | Hold Harm | less | | Local Sh | are |
| District | Total Cost | Total | State \$ Per Student Cost | Local Share | Residual State Cost | Total State Funding | Difference Revised - | State Percentage | Revised Local Share | Local Millage | | Additional Revenue | Total State Funding with HH | Difference Revised - | State Percentage | Revised Local Share | Local Millage |
| (4) | (0) | (0) | (4) | (=) | (0) | (-) | Actual | | (12) | Rate | | (10) | (10) | Actual | (45) | | Rate |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | | (12) | (13) | (14) | (15) | (16) | (17) |
| A D D E \ | ć22 004 022 | 640 524 266 | \$3,000 | 50.0% | 50.0% | ć40 022 CEO | ¢204 204 | 020/ | ¢2.072.472 | 400.7 | <u> </u> | ćo | Ć40 022 CEO | ¢204 204 | 020/ | 62.072.472 | 100.7 |
| ABBEVILLE 60 | \$22,804,823 | \$18,531,366 \$134,602,837 | \$8,747,880 \$69,740,430 | \$3,972,173 \$46,198,257 | \$10,084,770 | \$18,832,650 | \$301,284 (\$5,151,398) | 83% | \$3,972,173 \$46,198,257 | 100.7 100.7 | | \$0 \$5,151,398 | \$18,832,650 \$134,602,837 | \$301,284 | 83% 77% | \$3,972,173 \$41,046,859 | 100.7 89.5 |
| AIKEN 01 ALLENDALE 01 | \$175,649,697 \$9,175,632 | \$134,602,837 | \$3,085,650 | \$2,069,728 | \$59,711,009 \$4,020,254 | \$129,451,439 \$7,105,904 | (\$2,066,230) | 74% 77% | \$46,198,237 | 100.7 | | \$2,066,230 | \$9,172,134 | \$0 \$0 | 100% | \$41,046,839 | 0.2 |
| ANDERSON 01 | \$73,393,630 | \$57,842,849 | \$29,625,570 | \$12,415,121 | \$31,352,939 | \$60,978,509 | \$3,135,660 | 83% | \$12,415,121 | 100.7 | | \$2,000,230 | \$60,978,509 | \$3,135,660 | 83% | \$12,415,121 | 100.7 |
| ANDERSON 02 | \$28,577,010 | \$23,637,123 | \$10,856,670 | \$3,963,165 | \$13,757,175 | \$24,613,845 | \$976,722 | 86% | \$3,963,165 | 100.7 | | \$0 | \$24,613,845 | \$976,722 | 86% | \$3,963,165 | 100.7 |
| ANDERSON 03 | \$20,075,272 | \$15,902,122 | \$7,437,150 | \$3,172,617 | \$9,465,505 | \$16,902,655 | \$1,000,533 | 84% | \$3,172,617 | 100.7 | | \$0 | \$16,902,655 | \$1,000,533 | 84% | \$3,172,617 | 100.7 |
| ANDERSON 04 | \$21,686,329 | \$17,175,228 | \$8,232,870 | \$7,705,607 | \$5,747,852 | \$13,980,722 | (\$3,194,506) | 64% | \$7,705,607 | 100.7 | | \$3,194,506 | \$17,175,228 | \$0 | | \$4,511,102 | 59.0 |
| ANDERSON 05 | \$96,522,999 | \$75,953,240 | \$38,014,830 | \$23,353,676 | \$35,154,493 | \$73,169,323 | (\$2,783,917) | 76% | \$23,353,676 | 100.7 | | \$2,783,917 | \$75,953,240 | \$0 | 79% | \$20,569,759 | 88.7 |
| BAMBERG 01 | \$10,655,834 | \$9,236,521 | \$3,770,280 | \$1,317,823 | \$5,567,731 | \$9,338,011 | \$101,490 | 88% | \$1,317,823 | 100.7 | | \$0 | \$9,338,011 | \$101,490 | 88% | \$1,317,823 | 100.7 |
| BAMBERG 02 | \$6,368,195 | \$5,128,011 | \$1,914,750 | \$1,010,074 | \$3,443,370 | \$5,358,120 | \$230,109 | 84% | \$1,010,074 | 100.7 | | \$0 | \$5,358,120 | \$230,109 | 84% | \$1,010,074 | 100.7 |
| BARNWELL 19 | \$5,881,545 | \$3,969,331 | \$1,761,420 | \$785,392 | \$3,334,732 | \$5,096,152 | \$1,126,821 | 87% | \$785,392 | 100.7 | | \$0 | \$5,096,152 | \$1,126,821 | 87% | \$785,392 | 100.7 |
| BARNWELL 29 | \$7,476,222 | \$5,643,960 | \$2,468,370 | \$1,139,119 | \$3,868,732 | \$6,337,102 | \$693,142 | 85% | \$1,139,119 | 100.7 | | \$0 | \$6,337,102 | \$693,142 | 85% | \$1,139,119 | 100.7 |
| BARNWELL 45 | \$17,539,890 | \$13,672,451 | \$6,351,960 | \$2,279,082 | \$8,908,848 | \$15,260,808 | \$1,588,357 | 87% | \$2,279,082 | 100.7 | | \$0 | \$15,260,808 | \$1,588,357 | 87% | \$2,279,082 | 100.7 |
| BEAUFORT 01 | \$156,023,093 | \$94,601,298 | \$63,861,750 | \$92,161,343 | \$0 | \$63,861,750 | (\$30,739,548) | 41% | \$92,161,343 | 73.0 | | \$30,739,548 | \$94,601,298 | \$0 | | \$61,421,795 | 48.6 |
| BERKELEY 01 | \$252,441,068 | \$191,963,811 | \$103,560,540 | \$65,798,627 | \$83,081,901 | \$186,642,441 | (\$5,321,371) | 74% | \$65,798,627 | 100.7 | | \$5,321,371 | \$191,963,811 | \$0 | | \$60,477,257 | 92.6 |
| CHARLESTON 01 | \$13,477,959 \$331,192,711 | \$9,739,331 \$206,095,057 | \$4,761,540 \$139,456,080 | \$6,654,807 \$191,736,631 | \$2,061,611 | \$6,823,151 \$139,456,080 | (\$2,916,180) (\$66,638,977) | 51% 42% | \$6,654,807 \$191,736,631 | 100.7 82.3 | | \$2,916,180 \$66,638,977 | \$9,739,331 | \$0 \$0 | | \$3,738,628 \$125,097,654 | 56.6 53.7 |
| CHARLESTON 01 CHEROKEE 01 | \$63,789,121 | \$50,845,805 | \$139,456,080 | \$191,736,631 | \$23,756,499 | \$48,534,159 | (\$2,311,647) | 76% | \$191,736,631 | 100.7 | | \$2,311,647 | \$206,095,057 \$50,845,805 | \$0 \$0 | | \$125,097,654 | 85.5 |
| CHESTER 01 | \$38,718,858 | \$31,312,849 | \$14,910,120 | \$8,256,762 | \$15,551,977 | \$30,462,097 | (\$850,752) | 79% | \$8,256,762 | 100.7 | | \$850,752 | \$31,312,849 | \$0 \$0 | | \$7,406,009 | 90.3 |
| CHESTERFIELD 01 | \$51,681,929 | \$41,423,586 | \$20,073,060 | \$9,649,625 | \$21,959,243 | \$42,032,303 | \$608,717 | 81% | \$9,649,625 | 100.7 | | \$0 | \$42,032,303 | \$608,717 | 81% | \$9,649,625 | 100.7 |
| CLARENDON 01 | \$6,961,964 | \$4,626,864 | \$2,131,200 | \$2,375,191 | \$2,455,573 | \$4,586,773 | (\$40,091) | 66% | \$2,375,191 | 100.7 | | \$40,091 | \$4,626,864 | \$0 | 66% | \$2,335,101 | 99.0 |
| CLARENDON 02 | \$23,165,332 | \$17,017,209 | \$8,260,620 | \$3,731,245 | \$11,173,467 | \$19,434,087 | \$2,416,879 | 84% | \$3,731,245 | 100.7 | | \$0 | \$19,434,087 | \$2,416,879 | 84% | \$3,731,245 | 100.7 |
| CLARENDON 03 | \$10,351,754 | \$7,973,664 | \$3,760,020 | \$616,445 | \$5,975,288 | \$9,735,308 | \$1,761,644 | 94% | \$616,445 | 100.7 | | \$0 | \$9,735,308 | \$1,761,644 | 94% | \$616,445 | 100.7 |
| COLLETON 01 | \$42,639,442 | \$29,356,031 | \$15,790,800 | \$13,926,428 | \$12,922,214 | \$28,713,014 | (\$643,017) | 67% | \$13,926,428 | 100.7 | | \$643,017 | \$29,356,031 | \$0 | 69% | \$13,283,411 | 96.1 |
| DARLINGTON 01 | \$75,186,613 | \$57,781,170 | \$28,820,130 | \$19,221,944 | \$27,144,539 | \$55,964,669 | (\$1,816,501) | 74% | \$19,221,944 | 100.7 | | \$1,816,501 | \$57,781,170 | \$0 | 77% | \$17,405,443 | 91.2 |
| DILLON 03 | \$12,469,770 | \$9,399,717 | \$4,584,090 | \$1,389,912 | \$6,495,769 | \$11,079,859 | \$1,680,142 | 89% | \$1,389,912 | 100.7 | | \$0 | \$11,079,859 | \$1,680,142 | 89% | \$1,389,912 | 100.7 |
| DILLON 04 | \$30,630,219 | \$23,752,707 | \$11,946,570 | \$4,173,080 | \$14,510,569 | \$26,457,139 | \$2,704,432 | 86% | \$4,173,080 | 100.7 | | \$0 | \$26,457,139 | \$2,704,432 | 86% | \$4,173,080 | 100.7 |
| DORCHESTER 02 | \$184,296,306 | \$153,841,404 | \$76,321,110 | \$27,405,178 | \$80,570,017 | \$156,891,127 | \$3,049,724 | 85% | \$27,405,178 | 100.7 | | \$0 | \$156,891,127 | \$3,049,724 | 85% | \$27,405,178 | 100.7 |
| DORCHESTER 04 | \$17,992,044 | \$14,586,900 | \$6,435,870 | \$5,102,526 | \$6,453,647 | \$12,889,517 | (\$1,697,382) | 72% | \$5,102,526 | 100.7 | | \$1,697,382 | \$14,586,900 | \$0 | 81% | \$3,405,144 | 67.2 |
| EDGEFIELD 01 | \$24,810,525 | \$21,207,548 | \$9,674,490 | \$5,042,293 | \$10,093,742 | \$19,768,232 | (\$1,439,316) | 80% | \$5,042,293 | 100.7 | | \$1,439,316 | \$21,207,548 | \$0 | | \$3,602,977 | 72.0 |
| FAIRFIELD 01 | \$19,846,660 | \$13,560,484 | \$7,119,960 | \$12,361,615 | \$365,085 | \$7,485,045 | (\$6,075,439) | 38% | \$12,361,615 | 100.7 | | \$6,075,439 | \$13,560,484 | \$0 | 68% | \$6,286,176 | 51.2 |
| FLORENCE 01 FLORENCE 02 | \$121,455,777 \$9,648,229 | \$96,204,622 \$7,389,025 | \$47,002,290 \$3,274,170 | \$29,034,375 \$1,016,169 | \$45,419,112 | \$92,421,402 \$8,632,060 | (\$3,783,221) \$1,243,035 | 76% 89% | \$29,034,375 \$1,016,169 | 100.7 100.7 | | \$3,783,221 \$0 | \$96,204,622 \$8,632,060 | \$0 \$1,243,035 | 79% 89% | \$25,251,154 \$1,016,169 | 87.6 100.7 |
| FLORENCE 03 | \$27,693,245 | \$21,929,050 | \$9,807,180 | \$4,203,726 | \$5,357,890 \$13,682,340 | \$23,489,520 | \$1,243,033 | 85% | \$4,203,726 | 100.7 | | \$0 | \$23,489,520 | \$1,560,470 | 85% | \$4,203,726 | 100.7 |
| FLORENCE 04 | \$6,509,349 | \$4,027,414 | \$1,968,150 | \$2,076,108 | \$2,465,091 | \$4,433,241 | \$405,826 | 68% | \$2,076,108 | 100.7 | | \$0 | \$4,433,241 | \$405,826 | 68% | \$2,076,108 | 100.7 |
| FLORENCE 05 | \$10,423,491 | \$7,831,554 | \$3,545,610 | \$940,370 | | \$9,483,121 | \$1,651,567 | 91% | | 100.7 | | \$0 | | \$1,651,567 | 91% | \$940,370 | |
| GEORGETOWN 01 | \$69,528,177 | \$43,725,946 | \$26,789,370 | \$41,472,439 | \$1,266,368 | \$28,055,738 | (\$15,670,208) | 40% | | 100.7 | | \$15,670,208 | \$43,725,946 | \$0 | | \$25,802,231 | 62.7 |
| GREENVILLE 01 | \$548,540,408 | \$419,385,083 | \$222,484,980 | \$149,372,027 | \$176,683,401 | \$399,168,381 | (\$20,216,702) | 73% | \$149,372,027 | 100.7 | | \$20,216,702 | \$419,385,083 | \$0 | | \$129,155,325 | 87.1 |
| GREENWOOD 50 | \$65,160,985 | \$52,861,968 | \$25,545,090 | \$13,875,438 | \$25,740,458 | \$51,285,548 | (\$1,576,420) | 79% | \$13,875,438 | 100.7 | | \$1,576,420 | \$52,861,968 | \$0 | 81% | \$12,299,017 | 89.3 |
| GREENWOOD 51 | \$8,108,443 | \$6,199,715 | \$2,695,740 | \$919,232 | \$4,493,470 | \$7,189,210 | \$989,496 | 89% | \$919,232 | 100.7 | | \$0 | \$7,189,210 | \$989,496 | 89% | \$919,232 | 100.7 |
| GREENWOOD 52 | \$12,200,369 | \$9,154,889 | \$4,548,960 | \$4,865,974 | \$2,785,435 | \$7,334,395 | (\$1,820,494) | 60% | · <i>' '</i> | 100.7 | | \$1,820,494 | \$9,154,889 | \$0 | | \$3,045,480 | 63.0 |
| HAMPTON 01 | \$16,632,199 | \$14,064,269 | \$6,262,950 | \$2,580,886 | \$7,788,363 | \$14,051,313 | (\$12,955) | 84% | \$2,580,886 | 100.7 | | \$12,955 | \$14,064,269 | \$0 | _ | \$2,567,930 | 100.2 |
| HAMPTON 02 | \$6,438,645 | \$5,213,479 | \$1,986,300 | \$1,261,323 | \$3,191,022 | \$5,177,322 | (\$36,157) | 80% | | 100.7 | | \$36,157 | \$5,213,479 | \$0 | | \$1,225,166 | 97.8 |
| HORRY 01 | \$326,203,425 | \$202,737,469 | \$130,589,820 | \$164,213,236 | \$31,400,369 | \$161,990,189 | (\$40,747,279) | 50% | \$164,213,236 | 100.7 | | \$40,747,279 | \$202,737,469 | \$0 | | \$123,465,956 | 75.7 |
| JASPER 01 KERSHAW 01 | \$19,705,518 \$79,994,192 | \$12,635,426 | \$7,214,400 | \$10,324,006 \$14,388,819 | \$2,167,112 | \$9,381,512 | (\$3,253,914) \$317,108 | 48% 82% | \$10,324,006 \$14,388,819 | 100.7 100.7 | | \$3,253,914 | \$12,635,426 | \$0 \$317,108 | | \$7,070,092 \$14,388,819 | 69.0 100.7 |
| LANCASTER 01 | \$79,994,192 | \$65,288,265 \$75,899,259 | \$31,577,460 \$39,775,260 | \$14,388,819 | \$34,027,913 \$40,108,022 | \$65,605,373 \$79,883,282 | \$317,108 | 82% | \$14,388,819 | 100.7 | | \$0 \$0 | \$65,605,373 \$79,883,282 | \$317,108 | 82% | \$14,388,819 | 100.7 |
| LAURENS 55 | \$42,747,938 | \$75,899,259 | \$16,164,480 | \$19,988,389 | \$40,108,022 | \$79,883,282 | \$3,984,023 | 80% | \$19,988,389 | 100.7 | | \$0 | \$35,384,197 | \$3,984,023 | 80% | \$19,988,389 | 100.7 |
| LAURENS 56 | \$24,767,961 | \$19,368,937 | \$8,938,560 | \$3,912,881 | \$13,213,717 | \$20,855,079 | \$1,486,143 | 84% | | 100.7 | | \$0 | | \$1,486,143 | 84% | \$3,912,881 | 100.7 |
| LEE 01 | \$14,629,610 | \$12,809,867 | \$5,189,550 | \$2,749,683 | \$6,690,377 | \$11,879,927 | (\$929,940) | 81% | \$2,749,683 | 100.7 | | \$929,940 | \$12,809,867 | \$0 | | \$1,819,743 | |
| LEXINGTON 01 | \$188,587,031 | \$174,147,062 | \$77,996,550 | \$30,790,552 | \$79,799,928 | \$157,796,478 | (\$16,350,584) | 84% | \$30,790,552 | 100.7 | | \$16,350,584 | \$174,147,062 | \$0 | | \$14,439,969 | 47.2 |
| LEXINGTON 02 | \$68,977,980 | \$51,476,142 | \$25,897,680 | \$23,253,962 | \$19,826,338 | \$45,724,018 | (\$5,752,124) | 66% | \$23,253,962 | 100.7 | | \$5,752,124 | \$51,476,142 | \$0 | | \$17,501,838 | 75.8 |
| LEXINGTON 03 | \$16,127,672 | \$14,088,111 | \$5,817,540 | \$3,010,304 | \$7,299,828 | \$13,117,368 | (\$970,743) | 81% | | 100.7 | | \$970,743 | \$14,088,111 | \$0 | | \$2,039,561 | 68.2 |
| LEXINGTON 04 | \$26,270,068 | \$21,832,968 | \$9,372,360 | \$2,324,363 | \$14,573,346 | \$23,945,706 | \$2,112,738 | 91% | \$2,324,363 | 100.7 | | \$0 | \$23,945,706 | \$2,112,738 | 91% | \$2,324,363 | 100.7 |
| LEXINGTON 05 | \$123,372,416 | \$120,041,716 | \$50,697,780 | \$26,815,475 | \$45,859,161 | \$96,556,941 | (\$23,484,775) | 78% | \$26,815,475 | 100.7 | | \$23,484,775 | \$120,041,716 | \$0 | | \$3,330,700 | |
| MARION 10 | \$34,592,585 | \$27,132,378 | \$12,692,580 | \$5,512,281 | \$16,387,725 | \$29,080,305 | \$1,947,927 | 84% | \$5,512,281 | 100.7 | | \$0 | | \$1,947,927 | 84% | \$5,512,281 | 100.7 |
| MARLBORO 01 | \$29,695,757 | \$24,397,904 | \$11,053,110 | \$5,669,708 | \$12,972,939 | \$24,026,049 | (\$371,855) | 81% | | 100.7 | | \$371,855 | \$24,397,904 | \$0 | | \$5,297,853 | 94.1 |
| MCCORMICK 01 | \$6,365,836 | \$5,688,930 | \$1,997,550 | \$2,671,966 | \$1,696,319 | \$3,693,869 | (\$1,995,061) | 58% | \$2,671,966 | 100.7 | | \$1,995,061 | \$5,688,930 | \$0 | | \$676,906 | |
| NEWBERRY 01 | \$44,943,783 | \$36,933,294 | \$17,254,260 | \$10,526,317 | \$17,163,205 | \$34,417,465 | (\$2,515,829) | 77% | \$10,526,317 | 100.7 | ı | \$2,515,829 | \$36,933,294 | \$0 | 82% | \$8,010,489 | 76.7 |

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| | Model | | | | | | | | | | | | | | | |
|-----------------|-----------------|-----------------------|------------------------------|-----------------|------------------------|------------------------|-----------------------------------|---------------------|------------------------|--------------------------|-----------------------|--------------------------------|-----------------------------------|---------------------|------------------------|--------------------------|
| | Cost | Actual State Payments | Per Student Funding | Equity | Funding | | State Share | | Local Sha | re | | Hold Harm | less | | Local Sha | are |
| District | Total Cost | Total | State \$ Per Student Cost | Local Share | Residual State Cost | Total State Funding | Difference Revised - Actual | State Percentage | Revised Local Share | Local Millage Rate | Additional Revenue | Total State Funding with HH | Difference Revised - Actual | State Percentage | Revised Local Share | Local Millage Rate |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |
| | | | \$3,000 | 50.0% | 50.0% | | | | | | | | | | | |
| OCONEE 01 | \$79,825,875 | \$50,912,045 | \$30,298,500 | \$42,456,484 | \$7,070,891 | \$37,369,391 | (\$13,542,654) | 47% | \$42,456,484 | 100.7 | \$13,542,654 | \$50,912,045 | \$0 | 64% | \$28,913,830 | 68.6 |
| ORANGEBURG 03 | \$20,632,044 | \$17,078,007 | \$7,449,750 | \$5,425,591 | \$7,756,703 | \$15,206,453 | (\$1,871,554) | 74% | \$5,425,591 | 100.7 | \$1,871,554 | \$17,078,007 | \$0 | 83% | \$3,554,037 | 66.0 |
| ORANGEBURG 04 | \$26,691,050 | \$19,622,814 | \$10,170,600 | \$6,048,578 | \$10,471,872 | \$20,642,472 | \$1,019,658 | 77% | \$6,048,578 | 100.7 | \$0 | \$20,642,472 | \$1,019,658 | 77% | \$6,048,578 | 100.7 |
| ORANGEBURG 05 | \$48,061,401 | \$39,996,363 | \$18,356,220 | \$13,787,095 | \$15,918,087 | \$34,274,307 | (\$5,722,056) | 71% | \$13,787,095 | 100.7 | \$5,722,056 | \$39,996,363 | \$0 | 83% | \$8,065,038 | 58.9 |
| PICKENS 01 | \$117,482,188 | \$87,632,465 | \$46,854,510 | \$30,805,752 | \$39,821,926 | \$86,676,436 | (\$956,029) | 74% | \$30,805,752 | 100.7 | \$956,029 | \$87,632,465 | \$0 | 75% | \$29,849,723 | 97.6 |
| RICHLAND 01 | \$175,131,175 | \$154,298,341 | \$67,506,300 | \$63,129,711 | \$44,495,164 | \$112,001,464 | (\$42,296,877) | 64% | \$63,129,711 | 100.7 | \$42,296,877 | \$154,298,341 | \$0 | 88% | \$20,832,834 | 33.2 |
| RICHLAND 02 | \$202,268,463 | \$185,006,747 | \$82,759,710 | \$31,232,112 | \$88,276,640 | \$171,036,350 | (\$13,970,397) | 85% | \$31,232,112 | 100.7 | \$13,970,397 | \$185,006,747 | \$0 | 91% | \$17,261,716 | 55.7 |
| SALUDA 01 | \$18,546,535 | \$14,754,841 | \$6,591,960 | \$3,279,365 | \$8,675,210 | \$15,267,170 | \$512,330 | 82% | \$3,279,365 | 100.7 | \$0 | \$15,267,170 | \$512,330 | 82% | \$3,279,365 | 100.7 |
| SPARTANBURG 01 | \$36,516,274 | \$34,020,954 | \$14,714,400 | \$5,426,472 | \$16,375,402 | \$31,089,802 | (\$2,931,153) | 85% | \$5,426,472 | 100.7 | \$2,931,153 | \$34,020,954 | \$0 | 93% | \$2,495,320 | 46.3 |
| SPARTANBURG 02 | \$74,465,109 | \$62,275,511 | \$29,763,450 | \$11,777,266 | \$32,924,394 | \$62,687,844 | \$412,333 | 84% | \$11,777,266 | 100.7 | \$0 | \$62,687,844 | \$412,333 | 84% | \$11,777,266 | 100.7 |
| SPARTANBURG 03 | \$22,087,125 | \$19,377,374 | \$8,211,480 | \$4,978,597 | \$8,897,048 | \$17,108,528 | (\$2,268,846) | 77% | \$4,978,597 | 100.7 | \$2,268,846 | \$19,377,374 | \$0 | 88% | \$2,709,751 | 54.8 |
| SPARTANBURG 04 | \$21,215,561 | \$17,158,250 | \$8,008,290 | \$3,257,978 | \$9,949,293 | \$17,957,583 | \$799,333 | 85% | \$3,257,978 | 100.7 | \$0 | \$17,957,583 | \$799,333 | 85% | \$3,257,978 | 100.7 |
| SPARTANBURG 05 | \$63,672,240 | \$49,111,289 | \$25,600,350 | \$21,188,845 | \$16,883,045 | \$42,483,395 | (\$6,627,894) | 67% | \$21,188,845 | 100.7 | \$6,627,894 | \$49,111,289 | \$0 | 77% | \$14,560,951 | 69.2 |
| SPARTANBURG 06 | \$85,849,232 | \$67,864,502 | \$32,899,860 | \$19,031,066 | \$33,918,307 | \$66,818,167 | (\$1,046,336) | 78% | \$19,031,066 | 100.7 | \$1,046,336 | \$67,864,502 | \$0 | 79% | \$17,984,730 | 95.2 |
| SPARTANBURG 07 | \$54,068,140 | \$47,336,381 | \$21,322,320 | \$15,636,648 | \$17,109,172 | \$38,431,492 | (\$8,904,889) | 71% | \$15,636,648 | 100.7 | \$8,904,889 | \$47,336,381 | \$0 | 88% | \$6,731,759 | 43.4 |
| SUMTER 01 | \$125,068,301 | \$98,666,884 | \$47,665,830 | \$20,062,039 | \$57,340,431 | \$105,006,261 | \$6,339,377 | 84% | \$20,062,039 | 100.7 | \$0 | \$105,006,261 | \$6,339,377 | 84% | \$20,062,039 | 100.7 |
| UNION 01 | \$30,378,905 | \$24,217,598 | \$11,361,060 | \$5,337,149 | \$13,680,696 | \$25,041,756 | \$824,159 | 82% | \$5,337,149 | 100.7 | \$0 | \$25,041,756 | \$824,159 | 82% | \$5,337,149 | 100.7 |
| WILLIAMSBURG 01 | \$28,521,122 | \$21,600,760 | \$10,278,300 | \$7,640,090 | \$10,602,731 | \$20,881,031 | (\$719,728) | 73% | \$7,640,090 | 100.7 | \$719,728 | \$21,600,760 | \$0 | 76% | \$6,920,362 | 91.2 |
| YORK 01 | \$39,321,133 | \$32,871,227 | \$14,869,320 | \$6,274,498 | \$18,177,315 | \$33,046,635 | \$175,408 | 84% | \$6,274,498 | 100.7 | \$0 | \$33,046,635 | \$175,408 | 84% | \$6,274,498 | 100.7 |
| YORK 02 | \$53,218,031 | \$39,648,454 | \$23,083,410 | \$23,883,692 | \$6,250,929 | \$29,334,339 | (\$10,314,115) | 55% | \$23,883,692 | 100.7 | \$10,314,115 | \$39,648,454 | \$0 | 75% | \$13,569,578 | 57.2 |
| YORK 03 | \$130,153,811 | \$105,895,273 | \$51,396,030 | \$31,561,956 | \$47,195,824 | \$98,591,854 | (\$7,303,418) | 76% | \$31,561,956 | 100.7 | \$7,303,418 | \$105,895,273 | \$0 | 81% | \$24,258,538 | 77.4 |
| YORK 04 | \$107,875,079 | \$87,555,994 | \$47,811,930 | \$19,609,965 | \$40,453,185 | \$88,265,115 | \$709,121 | 82% | \$19,609,965 | 100.7 | \$0 | \$88,265,115 | \$709,121 | 82% | \$19,609,965 | 100.7 |
| TOTAL | \$5,461,723,998 | \$4,233,925,519 | \$2,163,366,750 | \$1,649,178,624 | \$1,649,178,624 | \$3,812,545,374 | (\$343,406,670) | 70% | \$1,571,205,150 | 96.0 | \$1,992,585,294 | \$4,282,169,325 | \$48,243,806 | 78% | \$1,179,554,673 | 72.0 |
| per pupil | \$7,574 | \$5,871 | \$3,000 | \$2,287 | \$2,287 | \$5,287 | -\$476 | | \$2,179 | | \$2,763 | \$5,938 | \$67 | | \$1,636 | |
| | | | | | | Positives: | \$48,243,806 | 34 | Min: | 73.0 | | Additional | \$48,243,806 | 34 | Min: | 0.2 |
| | | | | | | Negatives: | (\$391,650,477) | 47 | Max: | 100.7 | | | \$0 | 0 | Max: | 100.7 |

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Option 3 (State Funding without Property Tax Relief & No Facilities Costs) - Estimated Financial Impact on Local School Districts

| Part | • | | | | | - | | | _ | | | | | | | otion 3 | Op | | | |
|---|--|----------------------|------|-------------|---------------|-------------|-------|------------|---------------|------------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------------------------------|---------------|---------|---|
| Processor Proc | Local Share | Loca | | mless | Hold Harı | | | | | Funding | Equity I | ents | State Payme | Actual | | Cost | | | | |
| Color Colo | l Rate o | Revised Loc Share | | | | | _ | | | Total State Cost | Local Share | Total | | | Total Cost | - | | | | District |
| REMINUTE OF DUDING \$11,051,079 \$13,054,041 \$13,058,000 \$11,051,079 \$13,054,041 \$13,055,000 \$170,055 \$14,055,000 \$130,055 \$130,055,000 \$130,055,000 \$130,055,000 \$130,055,000 \$130,055,000 \$130,055,000 \$130,055,000 \$130,055,000 \$130,055,000 \$130,055,000 \$100,055 \$130,055,000 \$100,055 \$100,055,000 \$100,055 \$100,055,000 \$100,055,000 \$100,055 \$100,055,000 \$100,055 \$100,055,000 \$100,055 \$100,055,000 \$100,055 \$10 | Tax Ba | | | | | | 1 | Percentage | | | | | - | , , , , | | | _ | | | |
| MARKED 0.00200 31,751,818 7/8 31,20401 38,040,820 51,157,018 78, 58,050,019 51,050,000 50,000,000 78, 58,000 78, 58,000,000 78, 58,000 7 | (19) (20) | (19) | (18) | (17) | (16) | (15) | (14) | (13) | (12) | | | (9) | (8) | (7) | (6) | (5) | (4) | (3) | (2) | (1) |
| MARCHE 0.00248 5128.869.821 1/4 542.535 543.10.055 598.19.138 1/4 582.00.180 543.865,080 599.14.708 594.120 669. 669. 669. 677. 50. 550.555.59 577. 577. 577. 579 | 40.074.070 | 40.074 | | 41.170.100 | 444-4-00- | 40 | 100 = | | 44.4=0.406 | | | 410 515 011 | — | 410 515 011 | 440.000.000 | 44.005.454 | , | 447 474 040 | 0.00055 | 100000000000000000000000000000000000000 |
| CLICHOULD COUNTY | \$3,971,053 | | | | | | | | | | | | | | | | - | | | |
| ## MORPHSON OF COURGE 57,734.022 n/s 52,759.122 55389.0.481 564.786.012 n/s 547.786.013 53878.020 53878.023 53878.023 5387.023 538788.023 538788.023 538788.023 538788.023 538788.023 538788.023 538788.023 5387 | 43,965,649 9: \$1,699,986 8: | | | | | - | | | | | | | | | | | | | | |
| ADDITION COLUMN | 12,043,906 | | | | | | | | | | | | | | | | - | | | |
| MADESSON DE 0.00092 \$15,796,975 \$7.4 \$51,220,232 \$15,688,892 \$7.4 \$51,200,200 \$7.5 \$7.688,892 \$7.5 \$7.688,892 \$7.5 \$7.688,892 \$7.5 \$7.688,892 \$7.5 \$7.688,893 \$7.5 \$7 | \$3,898,200 | | | | | · · | | | | | | . , , | | | | | - | | | |
| MORERON DECISION Control Contr | \$2,862,635 | | | | | | | | | | | | | | | | | | | |
| SAMPSHR GO | \$6,756,103 | | | | | | | | | | | | | | | | | | | |
| MARINETIC ID | 20,941,757 9 | 6 \$20,941 | 73% | \$2,531,926 | \$57,812,235 | | 90.3 | 73% | \$2,531,926 | \$57,812,235 | | | n/a | \$55,280,308 | \$78,753,992 | \$3,457,841 | n/a | \$75,296,151 | 0.01404 | ANDERSON 05 |
| MARWINELLID 0.000000 \$3,837,9435 m/a \$1,139,423 \$5,997,388 \$3,134,069 m/a \$3,134,069 \$74,200 \$4,221,138 \$3,008,093 \$85, 95.6 \$0.0 \$4,221,138 \$1,008,093 \$85, 95,808,141 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,008 \$1,009,009 | \$1,221,063 9 | 6 \$1,221 | 86% | \$1,131,123 | \$7,631,954 | \$0 | 93.3 | 86% | \$1,131,123 | \$7,631,954 | \$1,221,063 | \$6,500,831 | n/a | \$6,500,831 | \$8,853,017 | \$1,166,865 | n/a | \$7,686,152 | 0.00082 | BAMBERG 01 |
| RAMWRELL 29 | \$904,156 | \$904 | 83% | \$1,038,865 | \$4,483,426 | \$0 | 90.2 | 83% | \$1,038,865 | \$4,483,426 | \$904,156 | \$3,444,561 | n/a | \$3,444,561 | \$5,387,582 | \$1,142,640 | n/a | \$4,244,942 | 0.00061 | BAMBERG 02 |
| BARNWELL 45 | \$745,200 9 | 6 \$745 | 85% | \$1,098,093 | \$4,252,158 | \$0 | 95.6 | 85% | \$1,098,093 | \$4,252,158 | \$745,200 | \$3,154,065 | n/a | \$3,154,065 | \$4,997,358 | \$1,139,423 | n/a | \$3,857,935 | 0.00050 | BARNWELL 19 |
| REALIPORT 01 | \$1,006,048 | | | | | | | | | | | | n/a | | | | n/a | | | |
| ERMERTPOIL 0.003859 \$200.046,628 n/a \$4,656,869 \$205,132,969 \$146,422,483 n/a \$53,546,131 \$527,345,5312 \$347,587,484 \$3,165,000 72% \$8.1 \$0.0 \$147,587,484 \$3,165,000 \$72% \$24,000 \$135,000 \$13 | \$2,212,507 9 | | | | | | | | | | | | | | | | | | | |
| CAMPAIDON 01 0.00365 59.974.098 7/a 51.181.183 \$11.157.221 \$5.388.451 7/a \$5.358.451 \$5.343.6181 \$5.271.093 \$362.388 \$518 \$8.23 \$5.0 \$5.727.093 \$362.588 \$518 \$6.23 \$7.00000 \$7.0000 \$7.0000 \$7.00000 \$7.00000 \$7.00000 \$7.00000 \$7.00000 \$7.00000 \$7.00000 \$7.00000 \$7.00000 \$7.00000 \$7.00000 \$7.000000 \$7.000000 \$7.000000000000000000000000000000000000 | 89,743,046 7 | . , , | | • | . , , | | | | (, , , , | | | | | | | | | | | |
| CHARLESTON CI | 57,545,512 | | | | | т - | | | | | | | | | | | - | | | |
| CHESTRE 01 0.00924 | \$5,436,181 | _ | | | | · · | | | | | | | | | | | | | | |
| CHESTERFIELD 0.00491 | 63,176,055 70 13,775,004 9 | | | - | | | | | | | | | | | | | | | | |
| CHESTERFIELD 01 0.00078 | \$7,328,456 | . , , | | | | | | | | | | | | | | | - | | | |
| CLARENDON 01 | \$8,622,256 | | | | | | | | | | | | | | | | | | | |
| ELARRIDON 02 0.00239 \$17,790,425 n/a \$11,240,091 \$19,030,516 \$14,002,009 n/a \$15,407,231 \$14,702,222 813% 96.1 \$0 \$15,472,231 \$1,470,222 813% CLARENDON 03 0.00041 \$7,431,780 n/a \$1,166,888 \$8,596,668 \$6,760,654 n/a \$6,760,654 \$61,4710 \$7,81,957 \$1,221,304 93% COLLETON 01 0.00811 \$33,58,710 n/a \$1,350,300 \$34,889,010 \$22,351,499 n/a \$22,351,499 \$12,100,902 \$22,788,109 \$436,610 65% 87.5 \$0 \$52,788,109 \$436,610 65% 87.5 \$0 \$52,788,109 \$436,610 65% 87.5 \$0 \$522,788,109 \$436,610 65% 87.5 \$0 \$522,788,109 \$436,610 65% 87.5 \$0 \$522,788,109 \$436,610 65% 87.5 \$0 \$44,649,318 \$1,383,340 73 \$1,228,444 \$43,265,848 \$1,470,751 \$44,649,318 \$1,383,347 73 \$1,222,444 <td>\$2,032,895</td> <td></td> <td>•</td> <td></td> <td></td> <td></td> | \$2,032,895 | | | | | | | | | | | | | | | | • | | | |
| CLARENDON 03 0.00041 \$7,431,780 n/a \$1,164,888 \$8,596,668 \$6,760,654 n/a \$6,760,654 \$614,710 \$7,981,957 \$1,221,304 93% 100.4 \$0 \$7,981,957 \$1,221,304 93% COLLETON 01 0.00811 \$33,533,710 n/a \$1,350,300 \$34,889,010 \$22,351,499 n/a \$12,100,300 \$22,788,109 \$436,610 65% 87.5 \$0 \$24,788,109 \$436,610 65% 87.5 \$0 \$4,649,318 \$1,383,470 73% 87.7 \$0 \$44,649,318 \$1,383,470 73% 87.7 \$0 \$44,649,318 \$1,383,470 73% 87.7 \$0 \$44,649,318 \$1,383,470 73% 87.7 \$0 \$44,649,318 \$1,383,470 73% 87.7 \$0 \$44,649,318 \$1,383,470 73% 87.7 \$0 \$44,649,318 \$1,383,470 73% 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,383,470 87.7 \$0 \$44,649,318 \$1,470,751 84% 94.1 \$0 \$51,040,277 \$1,470,751 84% 94.1 \$0 \$1,040,240 | \$3,558,285 | | | <u> </u> | | | | | | | | | | | | | - | | | |
| DARLINGTON 01 0.01122 \$58,793,604 n/a \$2,588,282 \$61,381,886 \$43,265,848 n/a \$ | \$614,710 10 | | 93% | | | | | 93% | | | | | - | | | | | | 0.00041 | CLARENDON 03 |
| DILLON 03 0.00086 \$9,145,972 n/a \$1,176,789 \$10,322,760 \$8,054,157 n/a \$8,054,157 n/a \$8,054,157 \$1,288,445 \$9,034,315 \$980,159 88% 93.4 \$0 \$9,034,315 \$980,159 88% DILLON 04 0.00262 \$23,718,473 n/a \$1,282,297 \$25,000,770 \$19,630,076 n/a \$19,630,076 \$3,899,943 \$21,100,827 \$1,470,751 84% 94.1 \$0 \$21,100,827 \$1,470,751 84% DORCHESTER 02 0.02016 \$145,638,287 n/a \$4,245,528 \$149,883,816 \$115,592,021 n/a \$115,592,021 n/a \$115,592,021 \$30,069,520 \$119,814,295 \$4,272,274 80% 110.5 \$0 \$119,814,295 \$4,272,274 80% 110.5 \$0 \$119,814,295 \$4,272,274 80% 110.5 \$0 \$119,814,295 \$4,272,274 80% 110.5 \$0 \$119,814,295 \$4,272,274 \$1,470,751 84% DORCHESTER 04 0.00295 \$13,609,514 n/a \$12,09,772 \$14,816,791 n/a \$9,630,289 n/a \$9,630,289 n/a \$9,630,289 \$4,404,313 \$10,414,924 \$784,634 70% 86.9 \$0 \$10,414,924 \$784,634 70% 86.9 \$10,414,924 \$784,634 \$70% 86.9 \$10,000,000,000,000,000,000,000,000,000, | 12,100,902 8 | \$12,100 | 65% | \$436,610 | \$22,788,109 | \$0 | 87.5 | 65% | \$436,610 | \$22,788,109 | \$12,100,902 | \$22,351,499 | n/a | \$22,351,499 | \$34,889,010 | \$1,350,300 | n/a | \$33,538,710 | 0.00811 | COLLETON 01 |
| DILLON 04 0.00262 \$23,718,473 n/a \$1,282,297 \$25,000,770 \$19,630,076 n/a \$19,630,076 \$3,899,943 \$21,100,827 \$1,470,751 84% 94.1 \$0 \$21,100,827 \$1,470,751 84% DORCHESTER 02 0.02016 \$145,638,287 n/a \$4,245,528 \$149,883,816 \$115,592,021 n/a \$115,592,021 \$30,069,520 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 80% 110.5 \$0 \$119,814,295 \$4,222,274 \$1,242,244 \$1,242,2 | 16,732,568 8 | \$16,732 | 73% | \$1,383,470 | \$44,649,318 | \$0 | 87.7 | 73% | \$1,383,470 | \$44,649,318 | \$16,732,568 | \$43,265,848 | n/a | \$43,265,848 | \$61,381,886 | \$2,588,282 | n/a | \$58,793,604 | 0.01122 | DARLINGTON 01 |
| DORCHESTER 02 0.02016 \$145,638,287 n/a \$4,245,528 \$149,883,816 \$115,592,021 n/a \$115,592,021 \$30,069,520 \$119,814,295 \$4,222,724 80% 110.5 \$0 \$119,814,295 \$4,222,724 80% DORCHESTER 04 0.00295 \$13,609,514 n/a \$1,209,722 \$14,819,236 \$9,630,289 n/a \$9,630,289 \$4,404,313 \$10,414,924 \$784,634 70% 86.9 \$0 \$10,414,924 \$784,634 70% BEDGEFIELD 01 0.00332 \$19,085,570 n/a \$1,246,482 \$20,332,052 \$14,816,791 n/a \$14,816,791 \$4,956,522 \$15,375,529 \$558,738 76% 99.0 \$0 \$10,414,924 \$784,634 70% BEDGEFIELD 01 0.00332 \$19,085,570 n/a \$1,220,105 \$16,336,693 \$7,817,158 n/a \$7,817,158 \$9,571,812 \$6,648,881 \$(51,052,277) \$41% 78.0 \$1,052,777 \$7,817,158 \$0 48% FLORENCE 01 0.01733 \$95,241,841 n/a \$3,900,824 \$99,142,665 \$70,572,752 n/a \$70,572,752 \$25,837,361 \$73,305,304 \$2,732,552 74% 89.6 \$0 \$73,305,304 \$2,732,552 74% BP.CHENCE 02 0.00067 \$6,901,363 n/a \$1,160,531 \$8,061,894 \$6,044,440 n/a \$6,044,440 \$998,315 \$7,063,579 \$1,019,139 88% 99.0 \$0 \$7,063,579 \$1,019,139 88% FLORENCE 03 0.00250 \$21,487,427 n/a \$1,265,414 \$22,752,841 \$17,022,842 n/a \$17,022,842 n/a \$17,022,842 \$3,726,919 \$19,025,922 \$20,003,800 84% 89.3 \$0 \$19,025,922 \$10,03,900 \$44% \$1,060,531 \$4,061,000,500 \$1,062 \$1,060,571,000,571,000,570,570 \$1,000,570,570,570,570,570,570,570,570,570 | \$1,288,445 | | | | | | | | | | | | n/a | | | | n/a | | | DILLON 03 |
| DORCHESTER 04 0.00295 \$13,609,514 n/a \$1,209,722 \$14,819,236 \$9,630,289 n/a \$9,630,289 n/a \$9,630,289 \$14,404,313 \$10,414,924 \$784,634 70% 86.9 \$0 \$10,414,924 \$784,634 70% EDGEFIELD 01 0.00332 \$19,085,570 n/a \$1,246,482 \$20,332,052 \$14,816,791 n/a \$14,816,791 \$4,956,522 \$15,375,529 \$558,738 76% 99.0 \$0 \$15,375,529 \$558,738 76% PARFIELD 01 0.00642 \$15,116,588 n/a \$1,220,105 \$16,336,693 \$7,817,158 n/a \$7,817,158 \$9,571,812 \$6,764,881 \$(\$1,052,277) \$41% 78.0 \$1,052,277 \$7,817,158 \$0 48% FLORENCE 01 0.01733 \$95,241,841 n/a \$3,900,824 \$99,142,665 \$70,572,752 n/a \$70,572,752 \$25,837,361 \$73,305,304 \$2,732,552 74% 89.6 \$0 \$73,305,304 \$2,732,552 74% FLORENCE 02 0.00667 \$6,901,363 n/a \$1,160,531 \$8,061,894 \$6,044,440 n/a \$6,044,440 \$998,315 \$7,063,579 \$1,019,139 88% 99.0 \$0 \$7,063,579 \$1,019,139 \$88% 99.0 \$0 \$19,025,922 \$2,003,080 84% 89.3 \$0 \$10,025 \$2 | \$3,899,943 | | | | | · | | | | | | | | | | | - | | | |
| EDGEFIELD 01 0.00332 \$19,085,570 n/a \$1,246,482 \$20,332,052 \$14,816,791 n/a \$14,816,791 \$4,956,522 \$15,375,529 \$558,738 76% 99.0 \$0 \$15,375,529 \$558,738 76% FAIRFIELD 01 0.00642 \$15,116,588 n/a \$1,220,105 \$16,336,693 \$7,817,158 n/a \$7,817,158 \$9,571,812 \$6,764,881 \$(\$1,052,277)\$ 41% 78.0 \$1,052,277 \$7,817,158 \$0 48% FLORENCE 01 0.01733 \$95,241,841 n/a \$3,900,824 \$99,142,665 \$70,572,752 n/a \$70,572,752 \$25,837,361 \$73,305,304 \$2,732,552 74% 89.6 \$0 \$73,305,304 \$2,732,552 74% FLORENCE 02 0.00067 \$6,901,363 n/a \$1,165,541 \$22,752,841 \$17,022,842 n/a \$17,022,842 \$3,726,919 \$19,025,922 \$2,003,080 84% 89.3 \$0 \$19,025,922 \$2,003,080 84% FLORENCE 04 0.00114 \$4,359,260 n/a \$1,143,439 \$5,502,698 \$2,994,403 n/a \$2,994,403 n/a \$2,994,403 \$1,703,245 \$3,799,454 \$805,051 69% 82.6 \$0 \$3,799,454 \$805,051 69% FLORENCE 05 0.00063 \$7,511,964 n/a \$1,165,746 \$8,677,710 \$6,431,798 n/a \$6,431,798 \$932,833 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 \$9% \$0 \$6,405,404 \$1,405,405,405 \$1,4 | 30,069,520 11 | | | | | | | | | | | | | | | | - | | | |
| FAIRFIELD 01 0.00642 \$15,116,588 n/a \$1,220,105 \$16,336,693 \$7,817,158 n/a \$7,817,158 n/a \$7,817,158 \$9,571,812 \$6,764,881 \$(\$1,052,277)\$ 41% 78.0 \$1,052,277 \$7,817,158 \$0 48% FLORENCE 01 0.01733 \$95,241,841 n/a \$3,900,824 \$99,142,665 \$70,572,752 n/a \$7,0572,752 n/a \$7,0572,752 \$25,837,361 \$73,305,304 \$2,732,552 74% 89.6 \$0 \$73,305,304 \$2,732,552 74% 89.6 \$1,000,000,000,000,000,000,000,000,000,0 | \$4,404,313 8 | | | <u> </u> | | <u> </u> | | | | | | | | | | | | | | |
| FLORENCE 01 0.01733 \$95,241,841 n/a \$3,900,824 \$99,142,665 \$70,572,752 n/a \$70,572,752 \$25,837,361 \$73,305,304 \$2,732,552 74% 89.6 \$0 \$73,305,304 \$2,732,552 74% FLORENCE 02 0.00067 \$6,901,363 n/a \$1,160,531 \$8,061,894 \$6,044,440 n/a \$6,044,440 \$998,315 \$7,063,579 \$1,019,139 88% 99.0 \$0 \$7,063,579 \$1,019,139 88% FLORENCE 03 0.00250 \$21,487,427 n/a \$1,265,414 \$22,752,841 \$17,022,842 n/a \$17,022,842 \$3,726,919 \$19,025,922 \$2,003,080 84% 89.3 \$0 \$19,025,922 \$2,003,080 84% FLORENCE 04 0.00114 \$4,359,260 n/a \$1,143,439 \$5,502,698 \$2,994,403 n/a \$2,994,403 \$1,703,245 \$3,799,454 \$805,051 69% 82.6 \$0 \$3,799, | \$4,956,522 | | | | | | | | | | | | - | | | | - | | | |
| FLORENCE 02 0.00067 \$6,901,363 n/a \$1,160,531 \$8,061,894 \$6,044,440 n/a \$6,044,440 \$998,315 \$7,063,579 \$1,019,139 88% 99.0 \$0 \$7,063,579 \$1,019,139 88% FLORENCE 03 0.00250 \$21,487,427 n/a \$1,265,414 \$22,752,841 \$17,022,842 n/a \$17,022,842 \$3,726,919 \$19,025,922 \$2,003,080 84% 89.3 \$0 \$19,025,922 \$2,003,080 84% FLORENCE 04 0.00114 \$4,359,260 n/a \$1,143,439 \$5,502,698 \$2,994,403 n/a \$2,994,403 n/a \$2,994,403 \$1,703,245 \$3,799,454 \$805,051 69% 82.6 \$0 \$3,799,454 \$805,051 69% FLORENCE 05 0.00063 \$7,511,964 n/a \$1,165,746 \$8,677,710 \$6,431,798 n/a \$6,431,798 n/a \$6,431,798 \$932,833 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0,7744,877 \$1,313,078 89% 99.9 \$0 \$0 \$0,7744,877 \$1,313,078 \$1,414,414 \$1,414,414 \$1,414,414 \$1,414,414 \$1,414,414,414 \$1,414,414,414 \$1,414,414 \$1,414,414,414 \$1,414,414,414,414 \$1,414,414,414,414,414,414,414,414,414,4 | \$8,519,535 69 25,837,361 89 | | | · | | | | | | | | | | | | | - | | | |
| FLORENCE 03 0.00250 \$21,487,427 n/a \$1,265,414 \$22,752,841 \$17,022,842 n/a \$17,022,842 \$3,726,919 \$19,025,922 \$2,003,080 84% 89.3 \$0 \$19,025,922 \$2,003,080 84% FLORENCE 04 0.00114 \$4,359,260 n/a \$1,143,439 \$5,502,698 \$2,994,403 n/a \$2,994,403 \$1,703,245 \$3,799,454 \$805,051 69% 82.6 \$0 \$3,799,454 \$805,051 69% FLORENCE 05 0.00063 \$7,511,964 n/a \$1,165,746 \$8,677,710 \$6,431,798 n/a \$6,431,798 n/a \$6,431,798 n/a \$932,833 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 | \$998,315 | | | | | | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | | | |
| FLORENCE 04 0.00114 \$4,359,260 n/a \$1,143,439 \$5,502,698 \$2,994,403 n/a \$2,994,403 \$1,703,245 \$3,799,454 \$805,051 69% 82.6 \$0 \$3,799,454 \$805,051 69% FLORENCE 05 0.00063 \$7,511,964 n/a \$1,165,746 \$8,677,710 \$6,431,798 n/a \$6,431,798 n/a \$6,431,798 \$932,833 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$1,445,049 \$1, | \$3,726,919 | | | | | | | | | | | | | | | | - | | | |
| FLORENCE 05 0.00063 \$7,511,964 n/a \$1,165,746 \$8,677,710 \$6,431,798 n/a \$6,431,798 \$932,833 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 89% 99.9 \$0 \$7,744,877 \$1,313,078 \$1, | \$1,703,245 | | | | | | | | | | | | | | | | | | | |
| GEORGETOWN 01 0.02450 \$54,389,048 n/a \$2,403,698 \$56,792,746 \$24,710,393 n/a \$24,710,393 n/a \$24,710,393 \$36,535,259 \$20,257,487 \$36,535,259 \$20,257,487 \$36,535,259 \$20,257,487 \$36,535,259 \$36,452,906 \$24,710,393 \$0 44% \$1,355,741 \$307,001,834 \$0 69% \$0 44% \$1,355,741 \$1,355 | \$932,833 | | | | | _ | | | | | | | | | | | | | | |
| GREENWOOD 50 0.00885 \$50,989,546 n/a \$2,226,412 \$53,215,958 \$38,083,176 n/a \$38,083,176 n/a \$38,083,176 n/a \$38,083,176 n/a \$1,152,018 \$6,800,932 \$40,016,629 \$1,933,453 75% 95.8 \$0 \$40,016,629 \$1,933,453 75% 95.8 \$0 \$40,016,629 \$1,933,453 75% 95.8 \$0 \$40,016,629 \$1,933,453 \$1,933,453 \$ | 32,082,353 7 | | 44% | | | \$4,452,906 | | 36% | | | | | | | | | - | | 0.02450 | |
| GREENWOOD 51 0.00062 \$5,648,914 n/a \$1,152,018 \$6,800,932 \$4,753,958 n/a \$4,753,958 \$924,906 \$5,876,026 \$1,122,069 86% 101.3 \$0 \$5,876,026 \$1,122,069 86% | 38,562,503 9 | \$138,562 | 69% | \$0 | \$307,001,834 | \$1,355,741 | 94.4 | 69% | (\$1,355,741) | \$305,646,093 | \$139,918,244 | \$307,001,834 | n/a | \$307,001,834 | \$445,564,337 | \$6,315,739 | n/a | \$439,248,598 | 0.09383 | GREENVILLE 01 |
| | 13,199,330 9 | 6 \$13,199 | 75% | \$1,933,453 | \$40,016,629 | \$0 | 95.8 | 75% | \$1,933,453 | \$40,016,629 | \$13,199,330 | \$38,083,176 | n/a | \$38,083,176 | \$53,215,958 | \$2,226,412 | n/a | \$50,989,546 | 0.00885 | GREENWOOD 50 |
| GREENWOOD 52 0.00262 \$8,926,769 n/a \$1,174,932 \$10,101,701 \$6.095,675 n/a \$6.095,675 \$3.909,528 \$6.192,173 \$96,498 61% 80.9 80.9 \$6.09 173 \$6.192,173 \$96,498 \$6.192,173 | \$924,906 10 | \$924 | 86% | \$1,122,069 | \$5,876,026 | \$0 | 101.3 | 86% | \$1,122,069 | \$5,876,026 | \$924,906 | \$4,753,958 | n/a | \$4,753,958 | \$6,800,932 | \$1,152,018 | n/a | \$5,648,914 | 0.00062 | GREENWOOD 51 |
| | \$3,909,528 | | 61% | \$96,498 | \$6,192,173 | \$0 | 80.9 | 61% | \$96,498 | \$6,192,173 | \$3,909,528 | \$6,095,675 | n/a | \$6,095,675 | \$10,101,701 | \$1,174,932 | n/a | \$8,926,769 | 0.00262 | GREENWOOD 52 |
| HAMPTON 01 0.00166 \$12,490,916 n/a \$1,200,820 \$13,691,737 \$10,676,520 n/a \$10,676,520 \$2,475,541 \$11,216,196 \$539,676 82% 96.6 \$0 \$11,216,196 \$539,676 82% | \$2,475,541 9 | | | | | | | | | | | | - | | | | | | | |
| HAMPTON 02 0.00073 \$4,295,635 n/a \$1,143,047 \$5,438,682 \$3,530,188 n/a \$3,530,188 \$1,093,699 \$4,344,983 \$814,795 80% 87.3 \$0 \$4,344,983 \$814,795 80% | \$1,093,699 8 | | | · | | ' - | | | | | | | | | | | | | | |
| | 20,712,480 7 | | | - | | | | | | | | . , , | 1 | | | | · · · · · · · · · · · · · · · · · · · | | | |
| JASPER 01 0.00543 \$15,030,573 n/a \$1,217,319 \$16,247,892 \$8,310,771 n/a \$8,310,771 \$8,102,377 \$8,145,515 (\$165,256) 50% 79.1 \$165,256 \$8,310,771 \$0 51% | \$7,937,121 7 | | | · | | | | | | | | | | | | | - | | | |
| | 14,701,914 10.0 18,975,627 9.0 | . , , | | | | | | | | | | | | | | | - | | | |
| LANCASTER 01 0.01272 \$77,889,996 | \$7,151,847 | | | | | · · | | | | | | | | | | | | | | |
| LAURENS 56 0.00250 \$19,091,765 n/a \$1,248,616 \$20,340,381 \$15,214,040 n/a \$15,214,040 \$3,732,547 \$16,607,834 \$1,393,794 82 % 96.1 \$0 \$16,607,834 \$1,393,794 82 % | \$3,732,547 | | | | | | | | | | | | - | | | | | | | |
| LEE 01 0.00188 \$10,908,567 n/a \$1,189,647 \$12,098,214 \$8,464,505 n/a \$8,464,505 \$2,800,665 \$9,297,549 \$833,044 77% 102.6 \$0 \$9,297,549 \$833,044 77% | \$2,800,665 | | | | | | | | | | | | | | | | - | | | |
| | 29,912,445 | | | | | | | | | | | | | | | | | | | |
| | 20,233,210 8 | | | | | · · | | | | | | | | | | | - | | | |
| | \$2,848,455 | \$2,848 | 79% | \$1,040,560 | \$10,471,724 | | 95.3 | 79% | \$1,040,560 | \$10,471,724 | \$2,848,455 | \$9,431,165 | n/a | \$9,431,165 | \$13,320,180 | \$1,197,753 | n/a | \$12,122,427 | 0.00191 | LEXINGTON 03 |

Option 3 Page 2

| | | | Op | otion 3 | | | | | | | | | | | | | | | |
|-----------------|----------------|-------------------------------|------------------------------|-------------------------------------|-----------------|-----------------------------------|------------------------|-----------------|-----------------|------------------|------------------------------|--------------------------------|--------------------------------|-----------------------|-----------------------------------|-----------------------------------|---------------------|------------------------|--------------------------------|
| | | | 1 | Cost | | Actual | State Paym | nents | Equity | Funding | 1 | | | | Hold Hari | mless | | Local Sha | are |
| District | Imputed ITA | Total Cost for Instruction | Total Cost for Facilities | Total Cost for District Services | Total Cost | Education Budget (Less Transp) | Property Tax Relief | Total | Local Share | Total State Cost | Difference Model - Actual | State Funding Percentage | Millage Rate on Tax Base | Additional Revenue | Total State Funding with HH | Difference Revised - Actual | State Percentage | Revised Local Share | Millage Rate on Tax Base |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| | | | | | | | | | 33.5% | 66.5% | | | | | | | | | |
| LEXINGTON 04 | 0.00150 | \$20,358,429 | n/a | \$1,255,816 | \$21,614,246 | \$17,487,628 | n/a | \$17,487,628 | \$2,230,088 | \$19,384,157 | \$1,896,530 | 90% | 96.6 | \$0 | \$19,384,157 | \$1,896,530 | 90% | \$2,230,088 | 96.6 |
| LEXINGTON 05 | 0.01904 | \$96,678,519 | n/a | \$3,899,729 | \$100,578,248 | \$73,028,960 | n/a | \$73,028,960 | \$28,396,473 | \$72,181,774 | (\$847,186) | 72% | 106.7 | \$847,186 | \$73,028,960 | \$0 | 73% | \$27,549,288 | 103.5 |
| MARION 10 | 0.00378 | \$26,956,287 | n/a | \$1,307,760 | \$28,264,046 | \$20,695,769 | n/a | \$20,695,769 | \$5,630,563 | \$22,633,483 | \$1,937,714 | 80% | 102.9 | \$0 | \$22,633,483 | \$1,937,714 | 80% | \$5,630,563 | 102.9 |
| MARLBORO 01 | 0.00327 | \$23,031,938 | n/a | \$1,277,165 | \$24,309,103 | \$18,409,391 | n/a | \$18,409,391 | \$4,876,270 | \$19,432,833 | \$1,023,441 | 80% | 86.6 | \$0 | \$19,432,833 | \$1,023,441 | 80% | \$4,876,270 | 86.6 |
| MCCORMICK 01 | 0.00180 | \$4,237,024 | n/a | \$1,142,403 | \$5,379,427 | \$2,252,219 | n/a | \$2,252,219 | \$2,690,916 | \$2,688,512 | \$436,292 | 50% | 101.4 | \$0 | \$2,688,512 | \$436,292 | 50% | \$2,690,916 | 101.4 |
| NEWBERRY 01 | 0.00665 | \$35,393,011 | n/a | \$1,360,504 | \$36,753,515 | \$26,228,501 | n/a | \$26,228,501 | \$9,916,229 | \$26,837,286 | \$608,785 | 73% | 94.9 | \$0 | \$26,837,286 | \$608,785 | 73% | \$9,916,229 | 94.9 |
| OCONEE 01 | 0.02519 | \$62,305,315 | n/a | \$2,915,466 | \$65,220,781 | \$30,948,785 | n/a | \$30,948,785 | \$37,560,586 | \$27,660,195 | (\$3,288,590) | 42% | 89.1 | \$3,288,590 | \$30,948,785 | \$0 | 47% | \$34,271,996 | 81.3 |
| ORANGEBURG 03 | 0.00315 | \$15,750,802 | n/a | \$1,224,440 | \$16,975,242 | \$11,671,758 | n/a | \$11,671,758 | \$4,699,309 | \$12,275,933 | \$604,175 | 72% | 87.2 | \$0 | \$12,275,933 | \$604,175 | 72% | \$4,699,309 | 87.2 |
| ORANGEBURG 04 | 0.00336 | \$20,594,442 | n/a | \$1,258,906 | \$21,853,348 | \$15,734,151 | n/a | \$15,734,151 | \$5,016,410 | \$16,836,939 | \$1,102,788 | 77% | 83.5 | \$0 | \$16,836,939 | \$1,102,788 | 77% | \$5,016,410 | 83.5 |
| ORANGEBURG 05 | 0.00798 | \$37,676,668 | n/a | \$1,533,117 | \$39,209,785 | \$27,343,189 | n/a | \$27,343,189 | \$11,894,346 | \$27,315,439 | (\$27,751) | 70% | 86.9 | \$27,751 | \$27,343,189 | \$0 | 70% | \$11,866,595 | 86.7 |
| PICKENS 01 | 0.02130 | \$91,978,010 | n/a | \$3,872,610 | \$95,850,620 | \$63,538,123 | n/a | \$63,538,123 | \$31,763,854 | \$64,086,766 | \$548,643 | 67% | 103.9 | \$0 | \$64,086,766 | \$548,643 | 67% | \$31,763,854 | 103.9 |
| RICHLAND 01 | 0.03635 | \$138,654,030 | n/a | \$4,205,747 | \$142,859,777 | \$92,746,179 | n/a | \$92,746,179 | \$54,206,606 | \$88,653,171 | (\$4,093,008) | 62% | 86.5 | \$4,093,008 | \$92,746,179 | \$0 | 65% | \$50,113,598 | 80.0 |
| RICHLAND 02 | 0.02027 | \$160,070,964 | n/a | \$4,354,237 | \$164,425,201 | \$129,954,567 | n/a | \$129,954,567 | \$30,229,398 | \$134,195,802 | \$4,241,235 | 82% | 97.5 | \$0 | \$134,195,802 | \$4,241,235 | 82% | \$30,229,398 | 97.5 |
| SALUDA 01 | 0.00212 | \$14,115,631 | n/a | \$1,210,825 | \$15,326,456 | \$11,049,396 | n/a | \$11,049,396 | \$3,156,934 | \$12,169,522 | \$1,120,126 | 79% | 97.0 | \$0 | \$12,169,522 | \$1,120,126 | 79% | \$3,156,934 | 97.0 |
| SPARTANBURG 01 | 0.00464 | \$28,507,580 | n/a | \$1,311,654 | \$29,819,233 | \$22,397,427 | n/a | \$22,397,427 | \$6,925,415 | \$22,893,818 | \$496,391 | 77% | 128.6 | \$0 | \$22,893,818 | \$496,391 | 77% | \$6,925,415 | 128.6 |
| SPARTANBURG 02 | 0.00918 | \$58,162,455 | n/a | \$2,579,292 | \$60,741,747 | \$44,338,557 | n/a | \$44,338,557 | \$13,684,719 | \$47,057,028 | \$2,718,471 | 77% | 117.0 | \$0 | \$47,057,028 | \$2,718,471 | 77% | \$13,684,719 | 117.0 |
| SPARTANBURG 03 | 0.00291 | \$16,916,676 | n/a | \$1,232,001 | \$18,148,676 | \$13,020,219 | n/a | \$13,020,219 | \$4,337,154 | \$13,811,522 | \$791,303 | 76% | 87.7 | \$0 | \$13,811,522 | \$791,303 | 76% | \$4,337,154 | 87.7 |
| SPARTANBURG 04 | 0.00223 | \$16,197,563 | n/a | \$1,226,902 | \$17,424,465 | \$12,635,725 | n/a | \$12,635,725 | \$3,318,447 | \$14,106,018 | \$1,470,294 | 81% | 102.6 | \$0 | \$14,106,018 | \$1,470,294 | 81% | \$3,318,447 | 102.6 |
| SPARTANBURG 05 | 0.01202 | \$49,667,501 | n/a | \$2,219,281 | \$51,886,781 | \$33,387,163 | n/a | \$33,387,163 | \$17,920,995 | \$33,965,786 | \$578,623 | 65% | 85.2 | \$0 | \$33,965,786 | \$578,623 | 65% | \$17,920,995 | 85.2 |
| SPARTANBURG 06 | 0.01214 | \$67,189,240 | n/a | \$3,092,166 | \$70,281,406 | \$49,799,317 | n/a | \$49,799,317 | \$18,098,254 | \$52,183,152 | \$2,383,835 | 74% | 95.8 | \$0 | \$52,183,152 | \$2,383,835 | 74% | \$18,098,254 | 95.8 |
| SPARTANBURG 07 | 0.00999 | \$42,364,956 | n/a | \$1,715,095 | \$44,080,051 | \$30,013,779 | n/a | \$30,013,779 | \$14,893,014 | \$29,187,037 | (\$826,743) | 66% | 95.9 | \$826,743 | \$30,013,779 | \$0 | 68% | \$14,066,272 | 90.6 |
| SUMTER 01 | 0.01356 | \$98,307,537 | n/a | \$3,919,477 | \$102,227,015 | \$76,395,872 | n/a | \$76,395,872 | \$20,223,435 | \$82,003,579 | \$5,607,707 | 80% | 101.5 | \$0 | \$82,003,579 | \$5,607,707 | 80% | \$20,223,435 | 101.5 |
| UNION 01 | 0.00362 | \$23,611,644 | n/a | \$1,279,670 | \$24,891,314 | \$18,113,630 | n/a | \$18,113,630 | \$5,402,212 | \$19,489,103 | \$1,375,473 | 78% | 102.0 | \$0 | \$19,489,103 | \$1,375,473 | 78% | \$5,402,212 | 102.0 |
| WILLIAMSBURG 01 | 0.00452 | \$22,116,082 | n/a | \$1,270,923 | \$23,387,005 | \$15,934,304 | n/a | \$15,934,304 | \$6,738,867 | \$16,648,138 | \$713,834 | 71% | 88.8 | \$0 | \$16,648,138 | \$713,834 | 71% | \$6,738,867 | 88.8 |
| YORK 01 | 0.00409 | \$30,816,541 | n/a | \$1,331,077 | \$32,147,617 | \$24,902,570 | n/a | \$24,902,570 | \$6,104,017 | \$26,043,600 | \$1,141,030 | 81% | 98.0 | \$0 | \$26,043,600 | \$1,141,030 | 81% | \$6,104,017 | 98.0 |
| YORK 02 | 0.01282 | \$41,519,940 | n/a | \$1,705,005 | \$43,224,945 | \$26,072,805 | n/a | \$26,072,805 | \$19,115,080 | \$24,109,865 | (\$1,962,941) | 56% | 80.6 | \$1,962,941 | \$26,072,805 | \$0 | 60% | \$17,152,139 | |
| YORK 03 | 0.02021 | \$102,172,395 | n/a | \$3,948,496 | \$106,120,892 | \$73,988,874 | n/a | \$73,988,874 | \$30,138,311 | \$75,982,580 | \$1,993,706 | 72% | 96.2 | \$0 | \$75,982,580 | \$1,993,706 | 72% | \$30,138,311 | 96.2 |
| YORK 04 | 0.01244 | \$83,932,325 | n/a | \$3,803,344 | \$87,735,669 | \$66,605,891 | n/a | \$66,605,891 | \$18,544,954 | \$69,190,715 | \$2,584,824 | 79% | 95.3 | \$0 | \$69,190,715 | \$2,584,824 | 79% | \$18,544,954 | 95.3 |
| TOTAL | 1.00000 | \$4,285,662,739 | n/a | \$170,258,064 | \$4,455,920,804 | \$2,964,700,897 | n/a | \$2,964,700,897 | \$1,491,216,945 | \$2,964,703,860 | \$2,962 | 67% | 91.1 | \$94,065,048 | \$3,058,768,907 | \$94,068,010 | 69% | \$1,397,151,897 | 85.3 |
| • | | ¢E 042 | | ¢226 | ¢6 170 | ¢1 111 | • | ¢1 111 | ¢2.069 | ¢1 111 | ćn | | | ¢120 | ¢1 212 | ¢120 | | ¢1 027 | |

\$236 \$6,179 \$5,943 \$4,111 \$4,111 \$2,068 \$4,111 \$130 \$4,242 \$130 \$1,937 per pupil \$94,068,010 78.0 Additional \$94,068,010 66 Positives: 66 Min: (\$94,065,048) 15 128.6 128.6 Negatives: Max:

Option 4 (State Funds Instruction & Facilities) - Estimated Financial Impact on Local School Districts

| | | Mod | el | | Local/ | State Share Instru | ction | Local/S | State Share Fac | ilities | Local/State | Share Distric | t Services | | Totals | | i |
|-----------------------------|-------------------------------|-------------------------------|----------------------------|-------------------------------|------------------------|-------------------------------|------------|-----------------------------|-----------------------------|------------|----------------------------|---------------|------------|-------------------------------|-------------------------------|------------|----------------|
| | | | Total Cost for | | | | State | | | State | , | | State | | | State | Local |
| District | Total Cost for | Total Cost for | District | Total Cost | Local Share | State Cost | Funding | Local Share | State Cost | Funding | Local Share | State Cost | Funding | Total Local Share | Total State Cost | Funding | Millage |
| | Instruction | Facilities | Services | | | | Percentage | | | Percentage | | | Percentage | | | Percentage | Rate |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| | | | | | 20.0% | 80.0% | | 20.0% | 80.0% | | 100% | 0.0% | | | 77.5% | | |
| ABBEVILLE 60 | \$17,451,819 | \$4,116,543 | \$1,236,461 | \$22,804,823 | \$2,063,372 | \$15,388,447 | 88% | \$484,253 | \$3,632,290 | 88% | \$1,236,461 | \$0 | 0% | \$3,784,086 | \$19,020,737 | 83% | 96.0 |
| AIKEN 01 | \$138,895,821 | \$32,549,340 | \$4,204,535 | \$175,649,697 | \$23,993,871 | \$114,901,950 | 83% | \$5,631,127 | \$26,918,213 | 83% | \$4,204,535 | \$0 | | \$33,829,533 | \$141,820,163 | | 73.8 |
| ALLENDALE 01 | \$6,507,620 | \$1,509,651 | \$1,158,362 | \$9,175,632 | \$1,074,940 | \$5,432,679 | 83% | \$252,278 | \$1,257,373 | 83% | \$1,158,362 | \$0 | | \$2,485,580 | \$6,690,052 | 73% | 121.0 |
| ANDERSON 01 | \$57,334,021 | \$13,489,489 | \$2,570,120 | \$73,393,630 | \$6,447,930 | \$50,886,091 | 89% | \$1,513,266 | \$11,976,223 | 89% | \$2,570,120 | \$0 | | \$10,531,316 | \$62,862,314 | | 85.4 |
| ANDERSON 02 | \$22,183,673 | \$5,126,138 | \$1,267,199 | \$28,577,010 | \$2,058,233 | \$20,125,440 | 91% | \$483,047 | \$4,643,091 | 91% | \$1,267,199 | \$0 | | \$3,808,479 | \$24,768,531 | 87% | 96.8 |
| ANDERSON 03 | \$15,298,595 | \$3,556,444 | \$1,220,232 | \$20,075,272 | \$1,647,957 | \$13,650,639 | 89% | \$386,759 | \$3,169,685 | 89% | \$1,220,232 | \$0 | 0% | \$3,254,948 | \$16,820,324 | | 103.3 |
| ANDERSON 04 | \$16,585,854 | \$3,871,458 | \$1,229,017 | \$21,686,329 | \$4,001,691 | \$12,584,163 | 76% | \$939,158 | \$2,932,300 | 76% | \$1,229,017 | \$0 | 0% | \$6,169,866 | \$15,516,464 | 72% | 80.7 |
| ANDERSON 05 | \$75,296,151 | \$17,769,007 | \$3,457,841 | \$96,522,999 | \$12,129,269 | \$63,166,882 | 84% | \$2,846,621 | \$14,922,386 | 84% | \$3,457,841 | \$0 \$0 | 0% | \$18,433,731 | \$78,089,268 | 81% | 79.5 |
| BAMBERG 01 | \$7,686,152 | \$1,802,818 | \$1,166,865 | \$10,655,834 | \$684,365 | \$7,001,788 | 91% | \$160,614 | \$1,642,204 | 91% | \$1,166,865 | \$0 | 0% | \$2,011,843 | \$8,643,991 | 81% 72% | 153.8 |
| BAMBERG 02 BARNWELL 19 | \$4,244,942 \$3,857,935 | \$980,613 \$884,187 | \$1,142,640 \$1,139,423 | \$6,368,195 \$5,881,545 | \$524,194 \$407,707 | \$3,720,748 \$3,450,229 | 88% 89% | \$123,023 \$95,685 | \$857,590 \$788,502 | 87% 89% | \$1,142,640 \$1,139,423 | \$0 \$0 | 0% 0% | \$1,789,857 \$1,642,814 | \$4,578,337 \$4,238,730 | 72% 72% | 178.5 210.7 |
| BARNWELL 29 | \$5,137,143 | \$1,190,713 | \$1,139,423 | \$7,476,222 | \$591,860 | \$4,545,283 | 88% | \$138,904 | \$1,051,810 | 88% | \$1,139,423 | \$0 \$0 | 0% | \$1,879,129 | \$5,597,093 | 75% | 166.2 |
| BARNWELL 45 | \$13,252,958 | \$3,080,652 | \$1,148,303 | \$17,539,890 | \$1,183,719 | \$12,069,238 | 91% | \$138,904 | \$2,802,844 | 91% | \$1,148,303 | \$0 \$0 | 0% | \$2,667,807 | \$14,872,083 | 85% | 117.9 |
| BEAUFORT 01 | \$13,232,938 | \$28,771,726 | \$4,077,752 | \$156,023,093 | \$66,055,307 | \$57,118,307 | 46% | \$15,502,536 | \$13,269,191 | 46% | \$4,077,752 | \$0 | 0% | \$85,635,595 | \$70,387,498 | 45% | 67.8 |
| BERKELEY 01 | \$200,496,628 | \$47,308,072 | \$4,636,368 | \$252,441,068 | \$34,173,686 | \$166,322,942 | 83% | \$8,020,230 | \$39,287,842 | 83% | \$4,636,368 | \$0 \$0 | 0% | \$46,830,285 | \$205,610,784 | 81% | 71.7 |
| CALHOUN 01 | \$9,974,058 | \$2,320,738 | \$1,183,163 | \$13,477,959 | \$3,456,084 | \$6,517,974 | 65% | \$811,109 | \$1,509,629 | 65% | \$1,183,163 | \$0 | 0% | \$5,450,356 | \$8,027,603 | 60% | 82.5 |
| CHARLESTON 01 | \$263,670,291 | \$62,450,010 | \$5,072,409 | \$331,192,711 | | \$141,782,318 | 54% | \$28,605,917 | \$33,844,093 | 54% | \$5,072,409 | \$0 | 0% | \$155,566,300 | \$175,626,411 | 53% | 66.8 |
| CHEROKEE 01 | \$49,882,695 | \$11,686,552 | \$2,219,874 | \$63,789,121 | \$7,922,868 | \$41,959,827 | 84% | \$1,859,420 | \$9,827,132 | 84% | \$2,219,874 | \$0 | 0% | \$12,002,162 | \$51,786,959 | 81% | 79.2 |
| CHESTER 01 | \$30,267,058 | \$7,123,113 | \$1,328,687 | \$38,718,858 | \$4,288,627 | \$25,978,431 | 86% | \$1,006,499 | \$6,116,614 | 86% | \$1,328,687 | \$0 | 0% | \$6,623,813 | \$32,095,045 | 83% | 80.8 |
| CHESTERFIELD 01 | \$40,588,994 | \$9,395,802 | \$1,697,133 | \$51,681,929 | \$5,011,535 | \$35,577,459 | 88% | \$1,176,158 | \$8,219,643 | 87% | \$1,697,133 | \$0 | 0% | \$7,884,827 | \$43,797,102 | 85% | 82.3 |
| CLARENDON 01 | \$4,724,199 | \$1,091,654 | \$1,146,112 | \$6,961,964 | \$1,233,398 | \$3,490,801 | 74% | \$289,466 | \$802,188 | 73% | \$1,146,112 | \$0 | 0% | \$2,668,976 | \$4,292,989 | 62% | 113.2 |
| CLARENDON 02 | \$17,790,425 | \$4,134,816 | \$1,240,091 | \$23,165,332 | \$1,937,462 | \$15,852,962 | 89% | \$454,704 | \$3,680,112 | 89% | \$1,240,091 | \$0 | 0% | \$3,632,257 | \$19,533,075 | 84% | 98.1 |
| CLARENDON 03 | \$7,431,780 | \$1,755,086 | \$1,164,888 | \$10,351,754 | \$320,341 | \$7,111,439 | 96% | \$75,181 | \$1,679,905 | 96% | \$1,164,888 | \$0 | 0% | \$1,560,410 | \$8,791,344 | 85% | 255.0 |
| COLLETON 01 | \$33,538,710 | \$7,750,432 | \$1,350,300 | \$42,639,442 | \$7,232,508 | \$26,306,202 | 78% | \$1,697,399 | \$6,053,033 | 78% | \$1,350,300 | \$0 | 0% | \$10,280,207 | \$32,359,235 | 76% | 74.4 |
| DARLINGTON 01 | \$58,793,604 | \$13,804,726 | \$2,588,282 | \$75,186,613 | \$9,982,814 | \$48,810,790 | 83% | \$2,342,869 | \$11,461,858 | 83% | \$2,588,282 | \$0 | 0% | \$14,913,965 | \$60,272,647 | 80% | 78.2 |
| DILLON 03 | \$9,145,972 | \$2,147,010 | \$1,176,789 | \$12,469,770 | \$722,052 | \$8,423,920 | 92% | \$169,458 | \$1,977,552 | 92% | \$1,176,789 | \$0 | 0% | \$2,068,299 | \$10,401,471 | 83% | 149.9 |
| DILLON 04 | \$23,718,473 | \$5,629,449 | \$1,282,297 | \$30,630,219 | \$2,167,012 | \$21,551,462 | 91% | \$508,576 | \$5,120,872 | 91% | \$1,282,297 | \$0 | 0% | \$3,957,885 | \$26,672,334 | 87% | 95.5 |
| DORCHESTER 02 | \$145,638,287 | \$34,412,490 | \$4,245,528 | \$184,296,306 | \$14,232,897 | \$131,405,390 | 90% | \$3,340,322 | \$31,072,168 | 90% | \$4,245,528 | \$0 | 0% | \$21,818,748 | \$162,477,558 | | 80.2 |
| DORCHESTER 04 | \$13,609,514 | \$3,172,807 | \$1,209,722 | \$17,992,044 | \$2,650,092 | \$10,959,422 | 81% | \$621,951 | \$2,550,857 | 80% | \$1,209,722 | \$0 | 0% | \$4,481,765 | \$13,510,279 | 75% | 88.5 |
| EDGEFIELD 01 | \$19,085,570 | \$4,478,473 | \$1,246,482 | \$24,810,525 | | \$16,467,169 | 86% | \$614,513 | \$3,863,960 | 86% | \$1,246,482 | \$0 | 0% | \$4,479,396 | \$20,331,129 | | 89.5 |
| FAIRFIELD 01 | \$15,116,588 | \$3,509,966 | | | | \$8,696,067 | | | \$2,003,133 | | | | | \$9,147,459 | | | |
| FLORENCE 01 | \$95,241,841 | \$22,313,111 | \$3,900,824 | \$121,455,777 | | \$80,162,696 | | \$3,538,928 | \$18,774,183 | | . , , | \$0 | 0% | \$22,518,898 | | | 78.1 |
| FLORENCE 02 | \$6,901,363 | \$1,586,335 | \$1,160,531 | \$9,648,229 | | \$6,373,743 | 92% | \$123,827 | \$1,462,508 | | \$1,160,531 | \$0 | 0% | \$1,811,978 | \$7,836,251 | 81% | 179.6 |
| FLORENCE 03 | \$21,487,427 | \$4,940,404 | \$1,265,414 | \$27,693,245 | | \$19,304,141 | 90% | \$512,396 | \$4,428,009 | | . , , , | \$0 \$0 | 0% | \$3,961,096 | | 86% | 94.9 |
| FLORENCE 04 | \$4,359,260 | \$1,006,650 | \$1,143,439 | \$6,509,349 | | \$3,280,893 | 75% | \$253,082 | \$753,568 | | \$1,143,439 | \$0 \$0 | 0% | \$2,474,887 | \$4,034,461 | 62% | 120.1 |
| FLORENCE 05 | \$7,511,964 | \$1,745,781 | \$1,165,746 | \$10,423,491 | | \$7,023,744 | 94% | \$114,580 | \$1,631,201 | 93% | \$1,165,746 | | 0% | \$1,768,546 | | | 189.4 |
| GEORGETOWN 01 GREENVILLE 01 | \$54,389,048 \$439,248,598 | \$12,735,431 \$102,976,071 | \$2,403,698 \$6,315,739 | \$69,528,177 \$548,540,408 | | \$32,849,981 \$361,669,586 | 60% 82% | \$5,055,009 \$18,207,037 | \$7,680,422 \$84,769,034 | 60% 82% | \$2,403,698 \$6,315,739 | \$0 \$0 | 0% 0% | \$28,997,773 \$102,101,787 | \$40,530,404 \$446,438,621 | 58% 81% | 70.4 68.9 |
| GREENWOOD 50 | \$439,248,598 | \$102,976,071 | \$6,315,739 | \$65,160,985 | | \$43,782,734 | 82% | \$18,207,037 | \$10,253,658 | | \$6,315,739 | \$0 \$0 | 0% | \$102,101,787 | \$54,036,393 | 81% | 80.8 |
| GREENWOOD 51 | \$5,648,914 | \$1,307,510 | \$1,152,018 | \$8,108,443 | \$477,085 | \$5,171,829 | | \$1,091,308 | \$1,195,543 | | \$1,152,018 | \$0 \$0 | 0% | \$1,741,071 | \$6,367,372 | | |
| GREENWOOD 52 | \$8,926,769 | \$2,098,668 | \$1,174,932 | \$12,200,369 | \$2,527,609 | \$6,399,160 | 72% | \$593,205 | \$1,505,463 | 72% | \$1,132,018 | \$0 \$0 | 0% | \$4,295,746 | \$7,904,623 | 65% | 88.9 |
| HAMPTON 01 | \$12,490,916 | \$2,940,462 | \$1,200,820 | \$16,632,199 | | \$11,150,453 | | \$314,594 | \$2,625,869 | | \$1,174,932 | \$0 | 0% | \$2,855,878 | \$13,776,322 | | 111.5 |
| HAMPTON 02 | \$4,295,635 | \$999,962 | \$1,200,820 | \$6,438,645 | \$655,243 | \$3,640,393 | 85% | \$153,779 | \$846,183 | 85% | \$1,200,820 | \$0 \$0 | 0% | \$1,952,069 | \$4,486,576 | 70% | 155.9 |
| HORRY 01 | \$259,925,257 | \$61,206,925 | \$5,071,244 | \$326,203,425 | | \$174,638,364 | 67% | \$20,016,001 | \$41,190,924 | | \$5,071,244 | \$0 | 0% | \$110,374,137 | \$215,829,289 | | 67.7 |
| JASPER 01 | \$15,030,573 | \$3,457,626 | \$1,217,319 | \$19,705,518 | | \$9,668,718 | 64% | \$1,258,375 | \$2,199,251 | 64% | \$1,217,319 | \$0 | 0% | \$7,837,549 | \$11,867,970 | 60% | 76.5 |
| KERSHAW 01 | \$62,579,153 | \$14,655,737 | \$2,759,302 | \$79,994,192 | | \$55,105,961 | 88% | \$1,753,885 | \$12,901,852 | | \$2,759,302 | \$0 | 0% | \$11,986,379 | \$68,007,812 | | 83.9 |
| LANCASTER 01 | \$77,889,996 | \$18,358,154 | \$3,623,521 | \$99,871,671 | | \$67,508,898 | 87% | \$2,436,342 | \$15,921,811 | 87% | \$3,623,521 | \$0 | | \$16,440,962 | \$83,430,709 | 84% | 82.9 |
| LAURENS 55 | \$33,626,902 | \$7,772,002 | \$1,349,034 | \$42,747,938 | . , , | \$29,802,512 | 89% | \$897,547 | \$6,874,455 | | \$1,349,034 | \$0 | | \$6,070,971 | \$36,676,967 | | |
| LAURENS 56 | \$19,091,765 | \$4,427,580 | \$1,248,616 | \$24,767,961 | | \$17,059,228 | 89% | \$477,017 | \$3,950,563 | | \$1,248,616 | \$0 | | \$3,758,169 | \$21,009,791 | 85% | 96.7 |
| LEE 01 | \$10,908,567 | \$2,531,396 | \$1,189,647 | \$14,629,610 | | \$9,480,738 | | \$335,098 | \$2,196,299 | | | \$0 | 0% | \$2,952,574 | \$11,677,036 | | |
| LEXINGTON 01 | \$149,246,474 | \$35,076,500 | \$4,264,057 | \$188,587,031 | | \$133,255,128 | 89% | \$3,753,013 | \$31,323,487 | 89% | \$4,264,057 | \$0 | 0% | \$24,008,415 | \$164,578,615 | 87% | 78.5 |

| | | Mod | el | | Local/ | State Share Instru | ction | Local/ | State Share Faci | ilities | Local/State | Share Distric | t Services | | Totals | | 1 |
|-----------------|-------------------------------|------------------------------|--|-----------------|---------------|--------------------|--------------------------------|---------------|------------------|--------------------------------|---------------|---------------|--------------------------------|-------------------|------------------|--------------------------------|--------------------------|
| District | Total Cost for Instruction | Total Cost for Facilities | Total Cost for District Services | Total Cost | Local Share | State Cost | State Funding Percentage | Local Share | State Cost | State Funding Percentage | Local Share | State Cost | State Funding Percentage | Total Local Share | Total State Cost | State Funding Percentage | Local Millage Rate |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| | | | | | 20.0% | 80.0% | | 20.0% | 80.0% | | 100% | 0.0% | | | 77.5% | | |
| LEXINGTON 02 | \$54,087,699 | \$12,491,762 | \$2,398,519 | \$68,977,980 | \$12,077,021 | \$42,010,679 | 78% | \$2,834,359 | \$9,657,403 | 77% | \$2,398,519 | \$0 | 0% | \$17,309,898 | \$51,668,082 | 75% | 75.0 |
| LEXINGTON 03 | \$12,122,427 | \$2,807,492 | \$1,197,753 | \$16,127,672 | \$1,563,160 | \$10,559,266 | 87% | \$366,858 | \$2,440,634 | 87% | \$1,197,753 | \$0 | 0% | \$3,127,772 | \$12,999,900 | 81% | 104.7 |
| LEXINGTON 04 | \$20,358,429 | \$4,655,823 | \$1,255,816 | \$26,270,068 | \$1,206,846 | \$19,151,584 | 94% | \$283,235 | \$4,372,588 | 94% | \$1,255,816 | \$0 | 0% | \$2,745,897 | \$23,524,171 | 90% | |
| LEXINGTON 05 | \$96,678,519 | \$22,794,168 | \$3,899,729 | \$123,372,416 | \$13,927,117 | \$82,751,401 | 86% | \$3,268,558 | \$19,525,610 | 86% | \$3,899,729 | \$0 | 0% | \$21,095,405 | \$102,277,011 | 83% | 79.2 |
| MARION 10 | \$26,956,287 | \$6,328,539 | \$1,307,760 | \$34,592,585 | \$2,862,511 | \$24,093,776 | 89% | \$671,803 | \$5,656,736 | 89% | \$1,307,760 | \$0 | 0% | \$4,842,074 | \$29,750,511 | 86% | |
| MARLBORO 01 | \$23,031,938 | \$5,386,655 | \$1,277,165 | \$29,695,757 | \$2,944,737 | \$20,087,201 | 87% | \$691,101 | \$4,695,554 | 87% | \$1,277,165 | \$0 | 0% | \$4,913,003 | \$24,782,754 | 83% | |
| MCCORMICK 01 | \$4,237,024 | \$986,409 | \$1,142,403 | \$6,365,836 | \$1,387,573 | \$2,849,451 | 67% | \$325,650 | \$660,759 | 67% | \$1,142,403 | \$0 | 0% | \$2,855,625 | \$3,510,210 | 55% | |
| NEWBERRY 01 | \$35,393,011 | \$8,190,267 | \$1,360,504 | \$44,943,783 | \$5,467,207 | \$29,925,804 | 85% | \$1,283,100 | \$6,907,167 | 84% | \$1,360,504 | \$0 | 0% | \$8,110,812 | \$36,832,971 | 82% | 77.6 |
| OCONEE 01 | \$62,305,315 | \$14,605,094 | \$2,915,466 | \$79,825,875 | \$22,050,413 | \$40,254,902 | 65% | \$5,175,017 | \$9,430,078 | 65% | \$2,915,466 | \$0 | 0% | \$30,140,896 | \$49,684,980 | 62% | |
| ORANGEBURG 03 | \$15,750,802 | \$3,656,803 | \$1,224,440 | \$20,632,044 | \$2,817,971 | \$12,932,830 | 82% | \$661,350 | \$2,995,452 | 82% | \$1,224,440 | \$0 | 0% | \$4,703,762 | \$15,928,282 | 77% | |
| ORANGEBURG 04 | \$20,594,442 | \$4,837,702 | \$1,258,906 | \$26,691,050 | \$3,141,738 | \$17,452,704 | 85% | \$737,335 | \$4,100,366 | 85% | \$1,258,906 | \$0 | 0% | \$5,137,980 | \$21,553,070 | 81% | 85.6 |
| ORANGEBURG 05 | \$37,676,668 | \$8,851,617 | \$1,533,117 | \$48,061,401 | \$7,160,560 | \$30,516,108 | 81% | \$1,680,513 | \$7,171,103 | 81% | \$1,533,117 | \$0 | 0% | \$10,374,190 | \$37,687,211 | 78% | 75.8 |
| PICKENS 01 | \$91,978,010 | \$21,631,568 | \$3,872,610 | \$117,482,188 | \$15,999,055 | \$75,978,956 | 83% | \$3,754,822 | \$17,876,746 | 83% | \$3,872,610 | \$0 | 0% | \$23,626,486 | \$93,855,702 | | |
| RICHLAND 01 | \$138,654,030 | \$32,271,398 | \$4,205,747 | \$175,131,175 | \$32,786,970 | \$105,867,060 | 76% | \$7,694,782 | \$24,576,617 | 76% | \$4,205,747 | \$0 | 0% | \$44,687,498 | \$130,443,677 | 74% | |
| RICHLAND 02 | \$160,070,964 | \$37,843,262 | \$4,354,237 | \$202,268,463 | \$16,220,895 | \$143,850,069 | 90% | \$3,806,886 | \$34,036,376 | 90% | \$4,354,237 | \$0 | 0% | \$24,382,017 | \$177,886,445 | 88% | |
| SALUDA 01 | \$14,115,631 | \$3,220,079 | \$1,210,825 | \$18,546,535 | \$1,702,774 | \$12,412,857 | 88% | \$399,624 | \$2,820,454 | 88% | \$1,210,825 | \$0 | 0% | \$3,313,224 | \$15,233,311 | 82% | |
| SPARTANBURG 01 | \$28,507,580 | \$6,697,041 | \$1,311,654 | \$36,516,274 | \$2,817,971 | \$25,689,608 | 90% | \$661,350 | \$6,035,690 | 90% | \$1,311,654 | \$0 | 0% | \$4,790,976 | \$31,725,299 | 87% | 88.9 |
| SPARTANBURG 02 | \$58,162,455 | \$13,723,363 | \$2,579,292 | \$74,465,109 | \$6,116,454 | \$52,046,001 | 89% | \$1,435,472 | \$12,287,891 | 90% | \$2,579,292 | \$0 | 0% | \$10,131,218 | \$64,333,891 | 86% | |
| SPARTANBURG 03 | \$16,916,676 | \$3,938,449 | \$1,232,001 | \$22,087,125 | \$2,585,853 | \$14,330,823 | 85% | \$606,874 | \$3,331,574 | 85% | \$1,232,001 | \$0 | 0% | \$4,424,728 | \$17,662,397 | 80% | |
| SPARTANBURG 04 | \$16,197,563 | \$3,791,096 | \$1,226,902 | \$21,215,561 | \$1,692,496 | \$14,505,067 | 90% | \$397,212 | \$3,393,883 | 90% | \$1,226,902 | \$0 | 0% | \$3,316,611 | \$17,898,950 | 84% | |
| SPARTANBURG 05 | \$49,667,501 | \$11,785,459 | \$2,219,281 | \$63,672,240 | \$11,004,650 | \$38,662,851 | 78% | \$2,582,684 | \$9,202,775 | 78% | \$2,219,281 | \$0 | 0% | \$15,806,614 | \$47,865,626 | 75% | |
| SPARTANBURG 06 | \$67,189,240 | \$15,567,826 | \$3,092,166 | \$85,849,232 | \$9,884,313 | \$57,304,927 | 85% | \$2,319,752 | \$13,248,074 | 85% | \$3,092,166 | \$0 | 0% | \$15,296,231 | \$70,553,001 | 82% | |
| SPARTANBURG 07 | \$42,364,956 | \$9,988,090 | \$1,715,095 | \$54,068,140 | \$8,120,726 | \$34,244,230 | 81% | \$1,905,855 | \$8,082,235 | 81% | \$1,715,095 | \$0 | 0% | \$11,741,676 | \$42,326,465 | 78% | |
| SUMTER 01 | \$98,307,537 | \$22,841,286 | \$3,919,477 | \$125,068,301 | \$10,419,642 | \$87,887,895 | 89% | \$2,445,388 | \$20,395,898 | 89% | \$3,919,477 | \$0 | 0% | \$16,784,508 | \$108,283,793 | 87% | |
| UNION 01 | \$23,611,644 | \$5,487,591 | \$1,279,670 | \$30,378,905 | \$2,771,719 | \$20,839,925 | 88% | \$650,495 | \$4,837,096 | 88% | \$1,279,670 | \$0 | 0% | \$4,701,884 | \$25,677,021 | 85% | |
| WILLIAMSBURG 01 | \$22,116,082 | \$5,134,117 | \$1,270,923 | \$28,521,122 | \$3,968,286 | \$18,147,795 | 82% | \$931,318 | \$4,202,799 | 82% | \$1,270,923 | \$0 | 0% | \$6,170,527 | \$22,350,594 | 78% | |
| YORK 01 | \$30,816,541 | \$7,173,516 | \$1,331,077 | \$39,321,133 | \$3,259,083 | \$27,557,458 | 89% | \$764,875 | \$6,408,641 | 89% | \$1,331,077 | \$0 | 0% | \$5,355,034 | \$33,966,099 | 86% | |
| YORK 02 | \$41,519,940 | \$9,993,086 | \$1,705,005 | \$53,218,031 | \$12,404,214 | \$29,115,726 | 70% | \$2,911,148 | \$7,081,939 | 71% | \$1,705,005 | \$0 | 0% | \$17,020,367 | \$36,197,665 | 68% | |
| YORK 03 | \$102,172,395 | \$24,032,919 | \$3,948,496 | \$130,153,811 | \$16,392,200 | \$85,780,195 | 84% | \$3,847,089 | \$20,185,830 | 84% | \$3,948,496 | \$0 | 0% | \$24,187,786 | \$105,966,025 | 81% | |
| YORK 04 | \$83,932,325 | \$20,139,410 | \$3,803,344 | \$107,875,079 | \$10,184,954 | \$73,747,371 | 88% | \$2,390,309 | \$17,749,101 | 88% | \$3,803,344 | \$0 | 0% | \$16,378,608 | \$91,496,472 | 85% | _ |
| TOTAL | \$4,285,662,739 | \$1,005,803,194 | \$170,258,064 | \$5,461,723,998 | \$856,522,863 | \$3,429,139,877 | 80% | \$201,017,552 | \$804,785,643 | 80% | \$170,258,065 | \$0 | 0% | \$1,227,798,479 | \$4,233,925,519 | 78% | 75.0 |

\$279

\$1,116

\$236

\$5,943

per pupil

\$1,395

\$236

\$1,188

\$7,574

\$4,755

\$1,703 \$5,871

Max: 255.0

Min:

66.8

| | Ac | tual State Payments | ; | | Hold | Harmless | 1 | | Local Sha | re |
|----------------------------|------------------------------|----------------------------|------------------------------|------------------------------|-----------------------|------------------------------|--------------------------------|---------------------|----------------------------|----------------------------|
| District | Education Budget | Property Tax Relief | Total | Difference Model - Actual | Additional Revenue | Revised Funding with HH | Difference Revised - Actual | State Percentage | Revised Local Share | Revised Millage Rate |
| (1) | (19) | (20) | (21) | (22) | (23) | (24) | (25) | (26) | (27) | (28) |
| | | | | | | | | | | |
| ABBEVILLE 60 | \$13,843,358 | \$4,688,008 | \$18,531,366 | \$489,371 | \$0 | \$19,020,737 | \$489,371 | 83% | \$3,784,086 | 96.0 |
| AIKEN 01 | \$100,301,597 | \$34,301,240 | \$134,602,837 | \$7,217,326 | \$0 | \$141,820,163 | \$7,217,326 | 81% | \$33,829,533 | 73.8 |
| ALLENDALE 01 | \$5,482,811 | \$3,689,323 | \$9,172,134 | (\$2,482,082) | \$2,482,082 | \$9,172,134 | \$0 | 100% | \$3,499 | 0.2 |
| ANDERSON 01 | \$45,349,949 | \$12,492,900 | \$57,842,849 | \$5,019,465 | \$0 | \$62,862,314 | \$5,019,465 | 86% | \$10,531,316 | 85.4 |
| ANDERSON 02 | \$18,404,966 | \$5,232,157 | \$23,637,123 | \$1,131,408 | \$0 | \$24,768,531 | \$1,131,408 | 87% | \$3,808,479 | 96.8 |
| ANDERSON 03 | \$12,974,059 | \$2,928,063 | \$15,902,122 | \$918,201 | \$0 | \$16,820,324 | \$918,201 | 84% | \$3,254,948 | 103.3 |
| ANDERSON 04 | \$11,346,703 | \$5,828,525 | \$17,175,228 | (\$1,658,764) | \$1,658,764 | \$17,175,228 | \$0 | 79% | \$4,511,102 | 59.0 |
| ANDERSON 05 | \$56,319,473 | \$19,633,767 | \$75,953,240 | \$2,136,028 | \$0 | \$78,089,268 | \$2,136,028 | 81% | \$18,433,731 | 79.5 |
| BAMBERG 01 | \$6,659,540 | \$2,576,981 | \$9,236,521 | (\$592,529) | \$592,529 | \$9,236,521 | \$0 | 87% | \$1,419,313 | 108.5 |
| BAMBERG 02 | \$3,543,823 | \$1,584,189 | \$5,128,011 | (\$549,674) | \$549,674 | \$5,128,011 | \$0 | 81% | \$1,240,183 | 123.7 |
| BARNWELL 19 | \$3,216,263 | \$753,069 | \$3,969,331 | \$269,399 | \$0 | \$4,238,730 | \$269,399 | 72% | \$1,642,814 | 210.7 |
| BARNWELL 29 | \$4,452,689 | \$1,191,271 | \$5,643,960 | (\$46,867) | \$46,867 | \$5,643,960 | \$0 | 75% | \$1,832,262 | 162.0 |
| BARNWELL 45 | \$11,164,347 | \$2,508,104 | \$13,672,451 | \$1,199,631 | \$0 | \$14,872,083 | \$1,199,631 | 85% | \$2,667,807 | 117.9 |
| BEAUFORT 01 | \$38,788,642 | \$55,812,655 | \$94,601,298 | (\$24,213,800) | \$24,213,800 | \$94,601,298 | \$0 | 61% | \$61,421,795 | 48.6 |
| BERKELEY 01 | \$148,881,262 | \$43,082,550 | \$191,963,811 | \$13,646,972 | \$0 | \$205,610,784 | \$13,646,972 | 81% | \$46,830,285 | 71.7 |
| CALHOUN 01 | \$5,572,057 | \$4,167,274 | \$9,739,331 | (\$1,711,728) | \$1,711,728 | \$9,739,331 | \$0 | 72% | \$3,738,628 | 56.6 |
| CHARLESTON 01 | \$108,460,893 | \$97,634,164 | \$206,095,057 | (\$30,468,646) | \$30,468,646 | \$206,095,057 | \$0 | 62% 81% | \$125,097,654 | 53.7 |
| CHEROKEE 01 | \$38,459,639 | \$12,386,166 | \$50,845,805 | \$941,154 | \$0 | \$51,786,959 | \$941,154 \$782,196 | 83% | \$12,002,162 | 79.2 80.8 |
| CHESTER 01 CHESTERFIELD 01 | \$23,875,292 \$33,318,303 | \$7,437,556 \$8,105,283 | \$31,312,849 \$41,423,586 | \$782,196 \$2,373,516 | \$0 \$0 | \$32,095,045 \$43,797,102 | \$2,373,516 | 85% | \$6,623,813 \$7,884,827 | 82.3 |
| CLARENDON 01 | \$3,464,007 | \$1,162,857 | \$4,626,864 | (\$333,875) | \$333,875 | \$4,626,864 | \$2,373,310 | 66% | \$2,335,101 | 99.0 |
| CLARENDON 02 | \$14,242,918 | \$2,774,291 | \$17,017,209 | \$2,515,866 | \$0 | \$19,533,075 | \$2,515,866 | 84% | \$3,632,257 | 98.1 |
| CLARENDON 02 | \$6,892,445 | \$1,081,219 | \$7,973,664 | \$817,680 | \$0 | \$8,791,344 | \$817,680 | 85% | \$1,560,410 | 255.0 |
| COLLETON 01 | \$23,191,160 | \$6,164,871 | \$29,356,031 | \$3,003,204 | \$0 | \$32,359,235 | \$3,003,204 | 76% | \$10,280,207 | 74.4 |
| DARLINGTON 01 | \$44,339,858 | \$13,441,312 | \$57,781,170 | \$2,491,478 | \$0 | \$60,272,647 | \$2,491,478 | 80% | \$14,913,965 | 78.2 |
| DILLON 03 | \$8,163,950 | \$1,235,767 | \$9,399,717 | \$1,001,755 | \$0 | \$10,401,471 | \$1,001,755 | 83% | \$2,068,299 | 149.9 |
| DILLON 04 | \$19,960,961 | \$3,791,747 | \$23,752,707 | \$2,919,627 | \$0 | \$26,672,334 | \$2,919,627 | 87% | \$3,957,885 | 95.5 |
| DORCHESTER 02 | \$117,212,003 | \$36,629,401 | \$153,841,404 | \$8,636,154 | \$0 | \$162,477,558 | \$8,636,154 | 88% | \$21,818,748 | 80.2 |
| DORCHESTER 04 | \$9,958,914 | \$4,627,985 | \$14,586,900 | (\$1,076,621) | \$1,076,621 | \$14,586,900 | \$0 | 81% | \$3,405,144 | 67.2 |
| EDGEFIELD 01 | \$15,323,262 | \$5,884,286 | \$21,207,548 | (\$876,419) | \$876,419 | \$21,207,548 | \$0 | 85% | \$3,602,977 | 72.0 |
| FAIRFIELD 01 | \$8,286,479 | \$5,274,004 | \$13,560,484 | (\$2,861,283) | \$2,861,283 | \$13,560,484 | \$0 | 68% | \$6,286,176 | 51.2 |
| FLORENCE 01 | \$71,554,099 | \$24,650,524 | \$96,204,622 | \$2,732,257 | \$0 | \$98,936,879 | 1 | 81% | \$22,518,898 | 78.1 |
| FLORENCE 02 | \$6,152,287 | \$1,236,739 | \$7,389,025 | \$447,226 | \$0 | \$7,836,251 | \$447,226 | 81% | \$1,811,978 | 179.6 |
| FLORENCE 03 | \$17,287,554 | \$4,641,496 | \$21,929,050 | \$1,803,100 | \$0 | \$23,732,150 | \$1,803,100 | 86% | \$3,961,096 | 94.9 |
| FLORENCE 04 | \$3,063,476 | \$963,938 | \$4,027,414 | \$7,047 | \$0 | \$4,034,461 | \$7,047 | 62% | \$2,474,887 | 120.1 |
| FLORENCE 05 | \$6,516,312 | \$1,315,242 | \$7,831,554 | \$823,391 | \$0 | \$8,654,945 | \$823,391 | 83% | \$1,768,546 | 189.4 |
| GEORGETOWN 01 | \$25,547,812 | \$18,178,134 | \$43,725,946 | (\$3,195,542) | \$3,195,542 | \$43,725,946 | \$0 | 63% | \$25,802,231 | 62.7 |
| GREENVILLE 01 | \$312,192,347 | \$107,192,736 | \$419,385,083 | \$27,053,538 | \$0 | \$446,438,621 | \$27,053,538 | 81% | \$102,101,787 | 68.9 |
| GREENWOOD 50 | \$38,811,652 | \$14,050,316 | \$52,861,968 | \$1,174,425 | \$0 | \$54,036,393 | \$1,174,425 | 83% | \$11,124,593 | 80.8 |
| GREENWOOD 51 | \$4,824,797 | \$1,374,918 | \$6,199,715 | \$167,657 | \$0 | \$6,367,372 | \$167,657 | 79% | \$1,741,071 | 190.8 |
| GREENWOOD 52 | \$6,186,040 | \$2,968,849 | \$9,154,889 | (\$1,250,266) | \$1,250,266 | \$9,154,889 | \$0 | 75% | \$3,045,480 | 63.0 |
| HAMPTON 01 | \$10,893,819 | \$3,170,450 | \$14,064,269 | (\$287,947) | \$287,947 | \$14,064,269 | \$0 | 85% | \$2,567,930 | 100.2 |
| HAMPTON 02 | \$3,627,759 | \$1,585,720 | \$5,213,479 | (\$726,903) | \$726,903 | \$5,213,479 | \$0 | 81% | \$1,225,166 | 97.8 |
| HORRY 01 | \$148,180,881 | \$54,556,587 | \$202,737,469 | \$13,091,820 | \$0 | \$215,829,289 | \$13,091,820 | 66% | \$110,374,137 | 67.7 |
| JASPER 01 | \$8,705,315 | \$3,930,111 | \$12,635,426 | (\$767,456) | \$767,456 | \$12,635,426 | \$0 | 64% | \$7,070,092 | 69.0 |
| KERSHAW 01 | \$49,922,079 | \$15,366,186 | \$65,288,265 | \$2,719,547 | \$0 | \$68,007,812 | \$2,719,547 | 85% | \$11,986,379 | 83.9 |
| LANCASTER 01 | \$59,816,227 | \$16,083,032 | \$75,899,259 | \$7,531,450 | \$0 | \$83,430,709 | \$7,531,450 | 84% | \$16,440,962 | 82.9 |
| LAURENS 55 | \$27,442,932 | \$7,563,164 | \$35,006,096 | \$1,670,871 | \$0 | \$36,676,967 | \$1,670,871 | 86% | \$6,070,971 | 83.0 |
| LAURENS 56 | \$15,494,870 | \$3,874,066 | \$19,368,937 | \$1,640,855 | \$0 | \$21,009,791 | \$1,640,855 | 85% | \$3,758,169 | 96.7 |
| LEE 01 | \$8,921,745 | \$3,888,122 | \$12,809,867 | (\$1,132,831) | \$1,132,831 | \$12,809,867 | \$0 | 88% | \$1,819,743 | 66.7 |
| LEXINGTON 01 | \$122,984,146 | \$51,162,916 | \$174,147,062 | (\$9,568,447) | \$9,568,447 | \$174,147,062 | \$0 | 92% | \$14,439,969 | 47.2 |

| | Act | ual State Payment | s | | Hold | Harmless | | | Local Sha | re |
|-----------------|------------------|------------------------|-----------------|------------------------------|-----------------------|----------------------------|--------------------------------|---------------------|------------------------|----------------------------|
| District | Education Budget | Property Tax Relief | Total | Difference Model - Actual | Additional Revenue | Revised Funding with HH | Difference Revised - Actual | State Percentage | Revised Local Share | Revised Millage Rate |
| (1) | (19) | (20) | (21) | (22) | (23) | (24) | (25) | (26) | (27) | (28) |
| | | | | | | | | | | |
| LEXINGTON 02 | \$37,095,173 | \$14,380,969 | \$51,476,142 | \$191,940 | \$0 | \$51,668,082 | \$191,940 | 75% | \$17,309,898 | 75.0 |
| LEXINGTON 03 | \$9,691,708 | \$4,396,404 | \$14,088,111 | (\$1,088,211) | \$1,088,211 | \$14,088,111 | \$0 | 87% | \$2,039,561 | 68.2 |
| LEXINGTON 04 | \$17,959,734 | \$3,873,234 | \$21,832,968 | \$1,691,204 | \$0 | \$23,524,171 | \$1,691,204 | 90% | \$2,745,897 | 119.0 |
| LEXINGTON 05 | \$74,309,379 | \$45,732,337 | \$120,041,716 | (\$17,764,705) | \$17,764,705 | \$120,041,716 | \$0 | 97% | \$3,330,700 | 12.5 |
| MARION 10 | \$21,344,328 | \$5,788,050 | \$27,132,378 | \$2,618,133 | \$0 | \$29,750,511 | \$2,618,133 | 86% | \$4,842,074 | 88.5 |
| MARLBORO 01 | \$18,962,095 | \$5,435,809 | \$24,397,904 | \$384,850 | \$0 | \$24,782,754 | \$384,850 | 83% | \$4,913,003 | 87.3 |
| MCCORMICK 01 | \$2,392,553 | \$3,296,377 | \$5,688,930 | (\$2,178,720) | \$2,178,720 | \$5,688,930 | \$0 | 89% | \$676,906 | 25.5 |
| NEWBERRY 01 | \$26,858,975 | \$10,074,319 | \$36,933,294 | (\$100,323) | \$100,323 | \$36,933,294 | \$0 | 82% | \$8,010,489 | 76.7 |
| OCONEE 01 | \$32,109,779 | \$18,802,266 | \$50,912,045 | (\$1,227,066) | \$1,227,066 | \$50,912,045 | \$0 | 64% | \$28,913,830 | 68.6 |
| ORANGEBURG 03 | \$12,174,890 | \$4,903,117 | \$17,078,007 | (\$1,149,725) | \$1,149,725 | \$17,078,007 | \$0 | 83% | \$3,554,037 | 66.0 |
| ORANGEBURG 04 | \$16,215,839 | \$3,406,975 | \$19,622,814 | \$1,930,256 | \$0 | \$21,553,070 | \$1,930,256 | 81% | \$5,137,980 | 85.6 |
| ORANGEBURG 05 | \$28,050,288 | \$11,946,075 | \$39,996,363 | (\$2,309,152) | \$2,309,152 | \$39,996,363 | \$0 | 83% | \$8,065,038 | 58.9 |
| PICKENS 01 | \$64,731,148 | \$22,901,318 | \$87,632,465 | \$6,223,237 | \$0 | \$93,855,702 | \$6,223,237 | 80% | \$23,626,486 | 77.3 |
| RICHLAND 01 | \$94,439,163 | \$59,859,178 | \$154,298,341 | (\$23,854,665) | \$23,854,665 | \$154,298,341 | \$0 | 88% | \$20,832,834 | 33.2 |
| RICHLAND 02 | \$131,416,739 | \$53,590,008 | \$185,006,747 | (\$7,120,302) | \$7,120,302 | \$185,006,747 | \$0 | 91% | \$17,261,716 | 55.7 |
| SALUDA 01 | \$11,322,676 | \$3,432,164 | \$14,754,841 | \$478,470 | \$0 | \$15,233,311 | \$478,470 | 82% | \$3,313,224 | 101.8 |
| SPARTANBURG 01 | \$22,728,219 | \$11,292,735 | \$34,020,954 | (\$2,295,656) | \$2,295,656 | \$34,020,954 | \$0 | 93% | \$2,495,320 | 46.3 |
| SPARTANBURG 02 | \$44,964,592 | \$17,310,919 | \$62,275,511 | \$2,058,380 | \$0 | \$64,333,891 | \$2,058,380 | 86% | \$10,131,218 | 86.6 |
| SPARTANBURG 03 | \$13,270,799 | \$6,106,575 | \$19,377,374 | (\$1,714,977) | \$1,714,977 | \$19,377,374 | \$0 | 88% | \$2,709,751 | 54.8 |
| SPARTANBURG 04 | \$12,879,668 | \$4,278,582 | \$17,158,250 | \$740,700 | \$0 | \$17,898,950 | \$740,700 | 84% | \$3,316,611 | 102.5 |
| SPARTANBURG 05 | \$33,827,598 | \$15,283,692 | \$49,111,289 | (\$1,245,663) | \$1,245,663 | \$49,111,289 | \$0 | 77% | \$14,560,951 | 69.2 |
| SPARTANBURG 06 | \$50,435,631 | \$17,428,871 | \$67,864,502 | \$2,688,499 | \$0 | \$70,553,001 | \$2,688,499 | 82% | \$15,296,231 | 81.0 |
| SPARTANBURG 07 | \$30,705,838 | \$16,630,543 | \$47,336,381 | (\$5,009,917) | \$5,009,917 | \$47,336,381 | \$0 | 88% | \$6,731,759 | 43.4 |
| SUMTER 01 | \$77,764,909 | \$20,901,975 | \$98,666,884 | \$9,616,908 | \$0 | \$108,283,793 | \$9,616,908 | 87% | \$16,784,508 | 84.3 |
| UNION 01 | \$18,576,654 | \$5,640,943 | \$24,217,598 | \$1,459,423 | \$0 | \$25,677,021 | \$1,459,423 | 85% | \$4,701,884 | 88.7 |
| WILLIAMSBURG 01 | \$16,529,168 | \$5,071,592 | \$21,600,760 | \$749,835 | \$0 | \$22,350,594 | \$749,835 | 78% | \$6,170,527 | 81.4 |
| YORK 01 | \$25,486,416 | \$7,384,810 | \$32,871,227 | \$1,094,873 | \$0 | \$33,966,099 | \$1,094,873 | 86% | \$5,355,034 | 86.0 |
| YORK 02 | \$26,648,832 | \$12,999,621 | \$39,648,454 | (\$3,450,789) | \$3,450,789 | \$39,648,454 | \$0 | 75% | \$13,569,578 | 57.2 |
| YORK 03 | \$75,177,606 | \$30,717,666 | \$105,895,273 | \$70,752 | \$0 | \$105,966,025 | \$70,752 | 81% | \$24,187,786 | 77.2 |
| YORK 04 | \$67,329,413 | \$20,226,581 | \$87,555,994 | \$3,940,478 | \$0 | \$91,496,472 | \$3,940,478 | 85% | \$16,378,608 | 84.1 |
| TOTAL | \$3,024,977,581 | \$1,208,947,938 | \$4,233,925,519 | \$0 | \$154,311,552 | \$4,388,237,071 | \$154,311,552 | 80% | \$1,073,486,928 | 65.6 |
| ner nunil | \$1.105 | \$1.676 | \$5 971 | Śn | \$21/ | \$6.085 | \$21/ | | ¢1 //80 | • |

\$4,195 \$214 per pupil \$1,676 \$5,871 \$0 \$6,085 \$214 \$1,489 \$154,311,552 48.0 Additional \$154,311,552 48 Min: 0.2 Positives: Negatives: (\$154,311,552) 33.0 Max: 255.0

| • | | | - | | - | Ontio | on 5 | | | | | | | Option 5 Page | |
|----------------------------|--------------|--------------------|-------------------------------|------------------------------|-------------------------------------|-----------------------------|----------------------------|-----------------------------|--------------------------|-----------------------|-----------------------------|----------------------------|-----------------------------|------------------------------|--|
| | | | Option 5 Cost Equity Fundi | | | | | | | | Actual State Payments | | | | |
| District | Total ADM | ITA | Total Cost for Instruction | Total Cost for Facilities | Total Cost for District Services | Total Cost | Local Share | Total State Cost | State Funding Percentage | Local Millage Rate | Education Budget | Property Tax Relief | Total | Difference Model - Actual | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
| | | | | | | | 22.4% | 77.6% | | | | | | | |
| ABBEVILLE 60 | 2,916 | 0.00241 | \$17,470,542 | \$4,125,627 | \$1,236,848 | \$22,833,017 | \$2,949,838 | \$19,883,179 | 87% | 74.8 | \$13,843,358 | \$4,688,008 | \$18,531,366 | \$1,351,813 | |
| AIKEN 01 | 23,247 | 0.02801 | \$138,746,841 | \$32,554,473 | \$4,204,754 | \$175,506,068 | \$34,308,019 | \$141,198,050 | 80% | 74.8 | \$100,301,597 | \$34,301,240 | \$134,602,837 | \$6,595,213 | |
| ALLENDALE 01 | 1,029 | 0.00126 | \$6,473,171 | \$1,504,636 | \$1,158,148 | \$9,135,955 | \$1,537,034 | \$7,598,921 | 83% | 74.8 | \$5,482,811 | \$3,689,323 | \$9,172,134 | (\$1,573,213) | |
| ANDERSON 01 | 9,875 | 0.00753 | \$57,194,091 | \$13,475,218 | \$2,569,511 | \$73,238,820 | \$9,219,789 | \$64,019,031 | 87% | 74.8 | \$45,349,949 | \$12,492,900 | \$57,842,849 | \$6,176,182 | |
| ANDERSON 02 | 3,619 | 0.00240 | \$22,191,826 | \$5,133,550 | \$1,267,515 | \$28,592,891 | \$2,943,149 | \$25,649,742 | 90% | 74.8 | \$18,404,966 | \$5,232,157 | \$23,637,123 | \$2,012,619 | |
| ANDERSON 03 | 2,479 | 0.00192 | \$15,299,792 | \$3,561,302 | \$1,220,439 | \$20,081,534 | \$2,356,067 | \$17,725,467 | 88% | 74.8 | \$12,974,059 | \$2,928,063 | \$15,902,122 | \$1,823,345 | |
| ANDERSON 04 | 2,744 | 0.00467 | \$16,579,244 | \$3,874,360 | \$1,229,141 | \$21,682,745 | \$5,722,383 | \$15,960,362 | 74% | 74.8 | \$11,346,703 | \$5,828,525 | \$17,175,228 | (\$1,214,866) | |
| ANDERSON 05 | 12,672 | 0.01416 | \$75,253,884 | \$17,781,491 | \$3,458,374 | \$96,493,749 | \$17,343,043 | \$79,150,706 | 82% | 74.8 | \$56,319,473 | \$19,633,767 | \$75,953,240 | \$3,197,467 | |
| BAMBERG 01 | 1,257 | 0.00080 | \$7,720,616 | \$1,811,920 | \$1,167,253 | \$10,699,789 | \$978,650 | \$9,721,140 | 91% | 74.8 | \$6,659,540 | \$2,576,981 | \$9,236,521 | \$484,619 | |
| BAMBERG 02 | 638 | 0.00061 | \$4,276,360 | \$988,223 | \$1,142,965 | \$6,407,548 | \$750,107 | \$5,657,441 | 88% | 74.8 | \$3,543,823 | \$1,584,189 | \$5,128,011 | \$529,429 | |
| BARNWELL 19 | 587 | 0.00048 | \$3,789,852 | \$871,803 | \$1,138,895 | \$5,800,551 | \$583,253 | \$5,217,298 | 90% | 74.8 | \$3,216,263 | \$753,069 | \$3,969,331 | \$1,247,966 | |
| BARNWELL 29 | 823 | 0.00069 | \$5,086,895 | \$1,181,872 | \$1,147,988 | \$7,416,755 | \$845,940 | \$6,570,816 | 89% | 74.8 | \$4,452,689 | \$1,191,271 | \$5,643,960 | \$926,856 | |
| BARNWELL 45 | 2,117 | 0.00138 | \$13,244,280 | \$3,082,615 | \$1,206,365 | \$17,533,259 | \$1,692,505 | \$15,840,754 | 90% | 74.8 | \$11,164,347 | \$2,508,104 | \$13,672,451 | \$2,168,302 | |
| BEAUFORT 01 | 21,287 | 0.07712 | \$122,994,623 | \$28,768,119 | \$4,077,598 | \$155,840,340 | \$94,450,967 | \$61,389,373 | 39% | 74.8 | \$38,788,642 | \$55,812,655 | \$94,601,298 | (\$33,211,925) | |
| BERKELEY 01 | 34,520 | 0.03990 | \$200,399,019 | \$47,340,315 | \$4,637,744 | \$252,377,078 | \$48,863,760 | \$203,513,319 | 81% | 74.8 | \$148,881,262 | \$43,082,550 | \$191,963,811 | \$11,549,507 | |
| CALHOUN 01 | 1,587 | 0.00404 | \$9,975,935 | \$2,323,845 | \$1,183,296 | \$13,483,075 | \$4,942,032 | \$8,541,043 | 63% | 74.8 74.8 | \$5,572,057 | \$4,167,274 | \$9,739,331 | (\$1,198,288) | |
| CHARLESTON 01 | 46,485 | 0.14230 | \$263,817,066 | \$62,556,162 | \$5,076,939 | \$331,450,167 | \$174,284,114 | \$157,166,053 | 47% 82% | | \$108,460,893 | \$97,634,164 | \$206,095,057 | (\$48,929,004) | |
| CHEROKEE 01 | 8,259 | 0.00925 | \$49,889,711 | \$11,701,172 | \$2,220,497 | \$63,811,380 | \$11,328,729 | \$52,482,652 | | 74.8 74.8 | \$38,459,639 | \$12,386,166 | \$50,845,805 | \$1,636,846 | |
| CHESTER 01 CHESTERFIELD 01 | 4,970 | 0.00501 0.00585 | \$30,228,844 | \$7,124,091 | \$1,328,729 | \$38,681,665 | \$6,131,684 | \$32,549,981 | 84% 86% | 74.8 | \$23,875,292 | \$7,437,556 | \$31,312,849 | \$1,237,132 | |
| CLARENDON 01 | 6,691 710 | 0.00383 | \$40,509,961 \$4,666,368 | \$9,390,830 \$1,081,268 | \$1,696,921 \$1,145,668 | \$51,597,713 \$6,893,304 | \$7,166,061 \$1,763,878 | \$44,431,652 \$5,129,425 | 74% | 74.8 | \$33,318,303 \$3,464,007 | \$8,105,283 \$1,162,857 | \$41,423,586 \$4,626,864 | \$3,008,066 \$502,562 | |
| CLARENDON 02 | 2,754 | 0.00144 | \$17,706,323 | \$4,122,230 | \$1,239,554 | \$23,068,107 | \$2,770,919 | \$20,297,188 | 88% | 74.8 | \$14,242,918 | \$2,774,291 | \$17,017,209 | \$3,279,980 | |
| CLARENDON 02 | 1,253 | 0.00220 | \$7,445,544 | \$1,759,548 | \$1,253,334 | \$10,370,170 | \$457,788 | \$9,912,382 | 96% | 74.8 | \$6,892,445 | \$1,081,219 | \$7,973,664 | \$1,938,718 | |
| COLLETON 01 | 5,264 | 0.00844 | \$33,602,132 | \$7,772,160 | \$1,351,227 | \$42,725,519 | \$10,342,125 | \$32,383,394 | 76% | | \$23,191,160 | \$6,164,871 | \$29,356,031 | \$3,027,363 | |
| DARLINGTON 01 | 9,607 | 0.01166 | \$58,717,234 | \$13,804,989 | \$2,588,293 | \$75,110,517 | \$14,274,712 | \$60,835,806 | 81% | 74.8 | \$44,339,858 | \$13,441,312 | \$57,781,170 | \$3,054,636 | |
| DILLON 03 | 1,528 | 0.00084 | \$9,105,820 | \$2,141,459 | \$1,176,552 | \$12,423,831 | \$1,032,184 | \$11,391,647 | 92% | 74.8 | \$8,163,950 | \$1,235,767 | \$9,399,717 | \$1,991,930 | |
| DILLON 04 | 3,982 | 0.00253 | \$23,688,503 | \$5,631,495 | \$1,282,384 | \$30,602,382 | \$3,099,037 | \$27,503,345 | 90% | 74.8 | \$19,960,961 | \$3,791,747 | \$23,752,707 | \$3,750,637 | |
| DORCHESTER 02 | 25,440 | 0.01662 | \$145,389,107 | \$34,398,110 | \$4,244,915 | \$184,032,131 | \$20,351,793 | \$163,680,338 | 89% | 74.8 | \$117,212,003 | \$36,629,401 | \$153,841,404 | \$9,838,934 | |
| DORCHESTER 04 | 2,145 | 0.00309 | \$13,596,068 | \$3,173,739 | \$1,209,762 | \$17,979,569 | \$3,789,268 | \$14,190,301 | 79% | 74.8 | \$9,958,914 | \$4,627,985 | \$14,586,900 | (\$396,598) | |
| EDGEFIELD 01 | 3,225 | 0.00306 | \$19,158,154 | \$4,498,260 | \$1,247,326 | \$24,903,740 | \$3,744,537 | \$21,159,203 | 85% | 74.8 | \$15,323,262 | \$5,884,286 | \$21,207,548 | (\$48,345) | |
| FAIRFIELD 01 | 2,373 | 0.00750 | \$15,024,145 | \$3,495,187 | \$1,219,474 | \$19,738,807 | \$9,180,054 | \$10,558,753 | 53% | 74.8 | \$8,286,479 | \$5,274,004 | \$13,560,484 | (\$3,001,731) | |
| FLORENCE 01 | 15,667 | 0.01761 | \$95,088,887 | \$22,307,087 | \$3,900,567 | \$121,296,541 | | \$99,734,864 | 82% | 74.8 | \$71,554,099 | \$24,650,524 | \$96,204,622 | \$3,530,242 | |
| FLORENCE 02 | 1,091 | 0.00062 | \$6,830,922 | \$1,573,899 | \$1,160,000 | \$9,564,820 | \$754,633 | \$8,810,187 | 92% | 74.8 | \$6,152,287 | \$1,236,739 | \$7,389,025 | \$1,421,162 | |
| FLORENCE 03 | 3,269 | 0.00255 | \$21,492,703 | \$4,947,646 | \$1,265,723 | \$27,706,072 | \$3,121,795 | \$24,584,277 | 89% | 74.8 | \$17,287,554 | \$4,641,496 | \$21,929,050 | \$2,655,227 | |
| FLORENCE 04 | 656 | 0.00126 | \$4,318,593 | \$999,573 | \$1,143,137 | \$6,461,303 | \$1,541,772 | \$4,919,531 | 76% | 74.8 | \$3,063,476 | \$963,938 | \$4,027,414 | \$892,117 | |
| FLORENCE 05 | 1,182 | 0.00057 | \$7,544,420 | \$1,754,516 | \$1,166,118 | \$10,465,054 | \$698,343 | \$9,766,711 | 93% | 74.8 | \$6,516,312 | \$1,315,242 | \$7,831,554 | \$1,935,157 | |
| GEORGETOWN 01 | 8,930 | 0.02515 | \$54,234,614 | \$12,717,569 | \$2,402,936 | \$69,355,119 | \$30,798,504 | \$38,556,615 | 56% | 74.8 | \$25,547,812 | \$18,178,134 | \$43,725,946 | (\$5,169,331) | |
| GREENVILLE 01 | 74,162 | 0.09057 | \$439,269,316 | \$103,092,246 | \$6,320,695 | \$548,682,257 | \$110,927,524 | \$437,754,733 | 80% | 74.8 | \$312,192,347 | \$107,192,736 | \$419,385,083 | \$18,369,650 | |
| GREENWOOD 50 | 8,515 | 0.00841 | \$51,130,481 | \$11,987,973 | \$2,228,244 | \$65,346,699 | \$10,304,258 | \$55,042,441 | 84% | 74.8 | \$38,811,652 | \$14,050,316 | \$52,861,968 | \$2,180,473 | |
| GREENWOOD 51 | 899 | 0.00056 | \$5,680,363 | \$1,315,555 | \$1,152,362 | \$8,148,279 | \$682,646 | \$7,465,634 | 92% | 74.8 | \$4,824,797 | \$1,374,918 | \$6,199,715 | \$1,265,919 | |
| GREENWOOD 52 | 1,516 | 0.00295 | \$8,896,973 | \$2,094,839 | \$1,174,768 | \$12,166,580 | \$3,613,598 | \$8,552,983 | 70% | 74.8 | \$6,186,040 | \$2,968,849 | \$9,154,889 | (\$601,907) | |
| HAMPTON 01 | 2,088 | 0.00156 | \$12,481,592 | \$2,941,905 | \$1,200,882 | \$16,624,379 | \$1,916,632 | \$14,707,746 | 88% | 74.8 | \$10,893,819 | \$3,170,450 | \$14,064,269 | \$643,477 | |
| HAMPTON 02 | 662 | 0.00076 | \$4,318,963 | \$1,006,007 | \$1,143,305 | \$6,468,275 | \$936,691 | \$5,531,584 | 86% | 74.8 | \$3,627,759 | \$1,585,720 | \$5,213,479 | \$318,105 | |
| HORRY 01 | 43,530 | 0.09957 | \$259,684,894 | \$61,223,211 | \$5,071,939 | \$325,980,044 | \$121,948,989 | \$204,031,055 | 63% | 74.8 | \$148,180,881 | \$54,556,587 | \$202,737,469 | \$1,293,586 | |
| JASPER 01 | 2,405 | 0.00626 | \$15,065,834 | \$3,470,336 | \$1,217,861 | \$19,754,031 | \$7,666,873 | \$12,087,158 | 61% | 74.8 | \$8,705,315 | \$3,930,111 | \$12,635,426 | (\$548,268) | |
| KERSHAW 01 | 10,526 | 0.00872 | \$62,466,893 | \$14,647,984 | \$2,758,972 | \$79,873,848 | \$10,685,508 | \$69,188,340 | 87% | 74.8 | \$49,922,079 | \$15,366,186 | \$65,288,265 | \$3,900,075 | |

| | | | Option 5 | | | | | | | | | | | | |
|-----------------|-----------|---------|-------------------------------|------------------------------|-------------------------------------|-----------------|-----------------|------------------|-----------------------------|-----------------------|------------------|------------------------|-----------------|------------------------------|--|
| | | | | Co | ost | | | Equity Fur | nding | | Ac | Option 5 Page 2 | | | |
| District | Total ADM | ITA | Total Cost for Instruction | Total Cost for Facilities | Total Cost for District Services | Total Cost | Local Share | Total State Cost | State Funding Percentage | Local Millage Rate | Education Budget | Property Tax Relief | Total | Difference Model - Actual | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
| | | | | | | | 22.4% | 77.6% | | | | | | | |
| LANCASTER 01 | 13,258 | 0.01212 | \$77,916,107 | \$18,385,286 | \$3,624,679 | \$99,926,072 | \$14,843,894 | \$85,082,178 | 85% | 74.8 | \$59,816,227 | \$16,083,032 | \$75,899,259 | \$9,182,919 | |
| LAURENS 55 | 5,388 | 0.00447 | \$33,701,521 | \$7,796,184 | \$1,350,066 | \$42,847,771 | \$5,468,504 | \$37,379,266 | 87% | 74.8 | \$27,442,932 | \$7,563,164 | \$35,006,096 | \$2,373,171 | |
| LAURENS 56 | 2,980 | 0.00237 | \$19,122,264 | \$4,438,801 | \$1,249,095 | \$24,810,160 | \$2,905,807 | \$21,904,353 | 88% | 74.8 | \$15,494,870 | \$3,874,066 | \$19,368,937 | \$2,535,416 | |
| LEE 01 | 1,730 | 0.00167 | \$10,875,120 | \$2,527,198 | \$1,189,468 | \$14,591,786 | \$2,041,985 | \$12,549,801 | 86% | 74.8 | \$8,921,745 | \$3,888,122 | \$12,809,867 | (\$260,066) | |
| LEXINGTON 01 | 25,999 | 0.01867 | \$148,950,485 | \$35,053,832 | \$4,263,090 | \$188,267,407 | \$22,865,859 | \$165,401,548 | 88% | 74.8 | \$122,984,146 | \$51,162,916 | \$174,147,062 | (\$8,745,514) | |
| LEXINGTON 02 | 8,633 | 0.01410 | \$54,178,121 | \$12,524,150 | \$2,399,900 | \$69,102,171 | \$17,268,992 | \$51,833,178 | 75% | 74.8 | \$37,095,173 | \$14,380,969 | \$51,476,142 | \$357,036 | |
| LEXINGTON 03 | 1,939 | 0.00183 | \$12,127,785 | \$2,811,488 | \$1,197,923 | \$16,137,197 | \$2,235,529 | \$13,901,667 | 86% | 74.8 | \$9,691,708 | \$4,396,404 | \$14,088,111 | (\$186,444) | |
| LEXINGTON 04 | 3,124 | 0.00141 | \$20,320,061 | \$4,653,912 | \$1,255,735 | \$26,229,707 | \$1,726,132 | \$24,503,575 | 93% | 74.8 | \$17,959,734 | \$3,873,234 | \$21,832,968 | \$2,670,608 | |
| LEXINGTON 05 | 16,899 | 0.01626 | \$96,404,369 | \$22,759,547 | \$3,898,252 | \$123,062,168 | \$19,913,864 | \$103,148,304 | 84% | 74.8 | \$74,309,379 | \$45,732,337 | \$120,041,716 | (\$16,893,412) | |
| MARION 10 | 4,231 | 0.00334 | \$26,959,405 | \$6,336,906 | \$1,308,117 | \$34,604,429 | \$4,093,562 | \$30,510,867 | 88% | 74.8 | \$21,344,328 | \$5,788,050 | \$27,132,378 | \$3,378,488 | |
| MARLBORO 01 | 3,684 | 0.00344 | \$23,071,678 | \$5,401,120 | \$1,277,782 | \$29,750,579 | \$4,210,472 | \$25,540,108 | 86% | 74.8 | \$18,962,095 | \$5,435,809 | \$24,397,904 | \$1,142,204 | |
| MCCORMICK 01 | 666 | 0.00162 | \$4,186,007 | \$977,044 | \$1,142,003 | \$6,305,054 | \$1,984,271 | \$4,320,783 | 69% | 74.8 | \$2,392,553 | \$3,296,377 | \$5,688,930 | (\$1,368,147) | |
| NEWBERRY 01 | 5,751 | 0.00638 | \$35,315,154 | \$8,185,639 | \$1,360,307 | \$44,861,099 | \$7,817,115 | \$37,043,985 | 83% | 74.8 | \$26,858,975 | \$10,074,319 | \$36,933,294 | \$110,691 | |
| OCONEE 01 | 10,100 | 0.02574 | \$62,224,235 | \$14,605,194 | \$2,915,471 | \$79,744,899 | \$31,529,281 | \$48,215,618 | 60% | 74.8 | \$32,109,779 | \$18,802,266 | \$50,912,045 | (\$2,696,427) | |
| ORANGEBURG 03 | 2,483 | 0.00329 | \$15,758,693 | \$3,663,249 | \$1,224,715 | \$20,646,657 | \$4,029,184 | \$16,617,472 | 80% | 74.8 | \$12,174,890 | \$4,903,117 | \$17,078,007 | (\$460,535) | |
| ORANGEBURG 04 | 3,390 | 0.00367 | \$20,644,934 | \$4,853,590 | \$1,259,584 | \$26,758,108 | \$4,491,830 | \$22,266,278 | 83% | 74.8 | \$16,215,839 | \$3,406,975 | \$19,622,814 | \$2,643,464 | |
| ORANGEBURG 05 | 6,119 | 0.00836 | \$37,668,706 | \$8,859,754 | \$1,533,464 | \$48,061,924 | \$10,238,652 | \$37,823,272 | 79% | 74.8 | \$28,050,288 | \$11,946,075 | \$39,996,363 | (\$2,173,091) | |
| PICKENS 01 | 15,618 | 0.01868 | \$91,761,526 | \$21,611,690 | \$3,871,762 | \$117,244,977 | \$22,877,147 | \$94,367,830 | 80% | 74.8 | \$64,731,148 | \$22,901,318 | \$87,632,465 | \$6,735,365 | |
| RICHLAND 01 | 22,502 | 0.03828 | \$138,728,758 | \$32,326,968 | \$4,208,118 | \$175,263,844 | \$46,881,753 | \$128,382,091 | 73% | 74.8 | \$94,439,163 | \$59,859,178 | \$154,298,341 | (\$25,916,250) | |
| RICHLAND 02 | 27,587 | 0.01894 | \$159,721,625 | \$37,810,433 | \$4,352,836 | \$201,884,894 | \$23,193,773 | \$178,691,121 | 89% | 74.8 | \$131,416,739 | \$53,590,008 | \$185,006,747 | (\$6,315,626) | |
| SALUDA 01 | 2,197 | 0.00199 | \$14,138,111 | \$3,228,786 | \$1,211,197 | \$18,578,094 | \$2,435,341 | \$16,142,753 | 87% | 74.8 | \$11,322,676 | \$3,432,164 | \$14,754,841 | \$1,387,913 | |
| SPARTANBURG 01 | 4,905 | 0.00329 | \$28,451,815 | \$6,693,191 | \$1,311,489 | \$36,456,495 | \$4,029,838 | \$32,426,656 | 89% | 74.8 | \$22,728,219 | \$11,292,735 | \$34,020,954 | (\$1,594,298) | |
| SPARTANBURG 02 | 9,921 | 0.00714 | \$58,087,011 | \$13,723,897 | \$2,579,315 | \$74,390,223 | \$8,746,102 | \$65,644,121 | 88% | 74.8 | \$44,964,592 | \$17,310,919 | \$62,275,511 | \$3,368,610 | |
| SPARTANBURG 03 | 2,737 | 0.00302 | \$16,901,483 | \$3,939,627 | \$1,232,051 | \$22,073,161 | \$3,697,234 | \$18,375,927 | 83% | 74.8 | \$13,270,799 | \$6,106,575 | \$19,377,374 | (\$1,001,447) | |
| SPARTANBURG 04 | 2,669 | 0.00198 | \$16,136,063 | \$3,783,111 | \$1,226,562 | \$21,145,735 | \$2,419,458 | \$18,726,276 | 89% | 74.8 | \$12,879,668 | \$4,278,582 | \$17,158,250 | \$1,568,027 | |
| SPARTANBURG 05 | 8,533 | 0.01285 | \$49,608,939 | \$11,787,040 | \$2,219,348 | \$63,615,327 | \$15,735,383 | \$47,879,943 | 75% | 74.8 | \$33,827,598 | \$15,283,692 | \$49,111,289 | (\$1,231,346) | |
| SPARTANBURG 06 | 10,967 | 0.01154 | \$67,084,194 | \$15,562,702 | \$3,091,947 | \$85,738,843 | \$14,132,961 | \$71,605,882 | 84% | 74.8 | \$50,435,631 | \$17,428,871 | \$67,864,502 | \$3,741,380 | |
| SPARTANBURG 07 | 7,107 | 0.00948 | \$42,345,994 | \$9,996,267 | \$1,715,444 | \$54,057,705 | \$11,612,179 | \$42,445,527 | 79% | 74.8 | \$30,705,838 | \$16,630,543 | \$47,336,381 | (\$4,890,855) | |
| SUMTER 01 | 15,889 | 0.01216 | \$98,348,415 | \$22,877,981 | \$3,921,043 | \$125,147,439 | \$14,898,588 | \$110,248,851 | 88% | 74.8 | \$77,764,909 | \$20,901,975 | \$98,666,884 | \$11,581,967 | |
| UNION 01 | 3,787 | 0.00324 | \$23,532,412 | \$5,477,864 | \$1,279,255 | \$30,289,531 | \$3,963,504 | \$26,326,027 | 87% | 74.8 | \$18,576,654 | \$5,640,943 | \$24,217,598 | \$2,108,429 | |
| WILLIAMSBURG 01 | 3,426 | 0.00463 | \$21,985,644 | \$5,112,877 | \$1,270,017 | \$28,368,538 | \$5,673,728 | \$22,694,810 | 80% | 74.8 | \$16,529,168 | \$5,071,592 | \$21,600,760 | \$1,094,050 | |
| YORK 01 | 4,956 | 0.00380 | \$30,795,467 | \$7,177,381 | \$1,331,242 | \$39,304,090 | \$4,659,604 | \$34,644,486 | 88% | 74.8 | \$25,486,416 | \$7,384,810 | \$32,871,227 | \$1,773,259 | |
| YORK 02 | 7,694 | 0.01448 | \$41,442,397 | \$9,987,842 | \$1,704,781 | \$53,135,020 | \$17,736,647 | \$35,398,374 | 67% | 74.8 | \$26,648,832 | \$12,999,621 | \$39,648,454 | (\$4,250,080) | |
| YORK 03 | 17,132 | 0.01914 | \$102,051,956 | \$24,035,158 | | \$130,035,707 | \$23,438,724 | \$106,596,983 | 82% | 74.8 | \$75,177,606 | \$30,717,666 | \$105,895,273 | \$701,710 | |
| YORK 04 | 15,937 | 0.01189 | \$83,856,892 | | | \$107,805,857 | \$14,562,866 | \$93,242,991 | 86% | 74.8 | \$67,329,413 | \$20,226,581 | \$87,555,994 | \$5,686,997 | |
| TOTAL | 721,122 | 1.00000 | \$4,282,150,741 | \$1,006,221,493 | \$170,275,912 | \$5,458,648,146 | \$1,224,722,627 | \$4,233,925,520 | 78% | 74.8 | \$3,024,977,581 | \$1,208,947,938 | \$4,233,925,519 | 0 | |
| ner nunil | | | \$5.038 | | | \$7.570 | \$1.608 | \$5 871 | | | ¢ <i>1</i> 105 | | | \$0 | |

per pupil \$5,938 \$1,395 \$236 \$7,570 \$1,698 \$5,871 \$4,195 \$1,676 \$5,871 \$0

Positives: \$173,877,014 Negatives: \$173,877,014