

Comparison of Model Teacher, Instructional Staff, and School Administrator Counts to Actual

District	Total ADM	Classroom Teacher Counts			Specialty Providers			Guidance Counselors			Library/Media			Career Specialists			School Administrator		
		Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)
ABBEVILLE 60	2,916	186	204	(18)	3.1	-	3.1	8.3	8.4	(0.0)	4.3	8.0	(3.7)	1.3	-	1.3	12.4	12.0	0.4
AIKEN 01	23,247	1,466	1,392	75	24.6	27.3	(2.7)	66.4	72.1	(5.7)	33.9	39.4	(5.5)	10.3	13.7	(3.4)	97.8	102.0	(4.2)
ALLENDALE 01	1,029	69	70	(1)	0.9	-	0.9	2.9	4.0	(1.1)	1.5	2.0	(0.5)	0.5	-	0.5	4.6	8.0	(3.4)
ANDERSON 01	9,875	601	526	76	10.3	3.1	7.2	28.2	25.5	2.7	14.4	12.0	2.4	4.4	1.0	3.4	40.1	33.0	7.1
ANDERSON 02	3,619	232	200	32	4.4	0.5	3.9	10.3	10.0	0.3	5.3	7.0	(1.7)	1.6	3.0	(1.4)	15.5	15.0	0.5
ANDERSON 03	2,479	162	154	7	3.0	0.5	2.5	7.1	6.9	0.1	3.6	5.0	(1.4)	1.1	-	1.1	10.8	9.0	1.8
ANDERSON 04	2,744	175	183	(8)	3.3	3.7	(0.4)	7.8	9.0	(1.2)	4.0	5.4	(1.4)	1.2	1.0	0.2	11.7	10.0	1.7
ANDERSON 05	12,672	801	791	10	13.9	-	13.9	36.2	33.5	2.8	18.5	16.3	2.2	5.6	3.0	2.6	53.4	52.0	1.4
BAMBERG 01	1,257	82	86	(3)	1.4	-	1.4	3.6	4.0	(0.4)	1.8	3.0	(1.2)	0.6	-	0.6	5.5	5.0	0.5
BAMBERG 02	638	46	49	(3)	0.9	-	0.9	1.8	2.9	(1.1)	0.9	1.0	(0.1)	0.3	-	0.3	3.1	4.0	(0.9)
BARNWELL 19	587	41	28	13	0.6	-	0.6	1.7	1.0	0.7	0.9	1.0	(0.1)	0.3	1.0	(0.7)	2.7	3.0	(0.3)
BARNWELL 29	823	54	54	1	0.8	-	0.8	2.4	3.0	(0.6)	1.2	1.4	(0.2)	0.4	3.0	(2.6)	3.6	3.0	0.6
BARNWELL 45	2,117	141	123	18	2.7	1.6	1.0	6.0	5.0	1.0	3.1	4.0	(0.9)	0.9	3.2	(2.3)	9.4	9.0	0.4
BEAUFORT 01	21,287	1,277	1,478	(201)	16.4	28.0	(11.6)	60.8	61.3	(0.4)	31.1	29.2	1.9	9.4	3.0	6.4	85.1	91.0	(5.9)
BERKELEY 01	34,520	2,112	2,021	91	33.1	18.1	15.0	98.6	93.7	5.0	50.4	47.8	2.6	15.3	7.9	7.4	140.8	130.0	10.8
CALHOUN 01	1,587	106	101	6	2.0	0.5	1.5	4.5	5.6	(1.1)	2.3	3.0	(0.7)	0.7	-	0.7	7.1	6.0	1.1
CHARLESTON 01	46,485	2,764	2,988	(224)	38.0	54.8	(16.8)	132.8	154.4	(21.6)	67.9	71.3	(3.4)	20.6	-	20.6	184.3	211.0	(26.7)
CHEROKEE 01	8,259	529	538	(9)	8.3	0.6	7.7	23.6	29.0	(5.4)	12.1	15.0	(2.9)	3.7	-	3.7	35.3	30.0	5.3
CHESTER 01	4,970	324	333	(9)	5.3	1.0	4.3	14.2	13.5	0.7	7.3	7.0	0.3	2.2	2.0	0.2	21.6	25.0	(3.4)
CHESTERFIELD 01	6,691	424	431	(7)	5.9	2.6	3.3	19.1	16.3	2.8	9.8	13.9	(4.2)	3.0	6.0	(3.0)	28.3	32.0	(3.7)
CLARENDON 01	710	51	40	11	1.1	-	1.1	2.0	2.0	0.0	1.0	2.0	(1.0)	0.3	-	0.3	3.4	2.0	1.4
CLARENDON 02	2,754	192	150	42	4.2	1.0	3.2	7.9	9.3	(1.4)	4.0	4.9	(0.9)	1.2	2.0	(0.8)	12.8	13.0	(0.2)
CLARENDON 03	1,253	79	72	7	1.3	1.4	(0.1)	3.6	3.0	0.6	1.8	2.0	(0.2)	0.6	3.0	(2.4)	5.3	4.0	1.3
COLLETON 01	5,264	356	290	66	7.1	9.5	(2.4)	15.0	14.0	1.0	7.7	7.0	0.7	2.3	4.0	(1.7)	23.8	21.0	2.8
DARLINGTON 01	9,607	629	571	57	11.1	4.7	6.4	27.4	33.6	(6.1)	14.0	17.0	(3.0)	4.3	7.0	(2.7)	41.9	43.0	(1.1)
DILLON 03	1,528	97	74	23	1.3	1.0	0.3	4.4	3.0	1.4	2.2	3.0	(0.8)	0.7	2.0	(1.3)	6.5	6.0	0.5
DILLON 04	3,982	255	184	71	2.4	-	2.4	11.4	10.0	1.4	5.8	8.0	(2.2)	1.8	3.0	(1.2)	17.0	14.0	3.0
DORCHESTER 02	25,440	1,528	1,465	63	23.3	8.9	14.4	72.7	68.5	4.2	37.1	25.8	11.3	11.3	12.0	(0.7)	101.8	81.0	20.8
DORCHESTER 04	2,145	146	156	(10)	3.1	2.5	0.6	6.1	6.0	0.1	3.1	4.0	(0.9)	0.9	1.0	(0.1)	9.7	11.0	(1.3)
EDGEFIELD 01	3,225	201	229	(28)	3.2	1.0	2.2	9.2	10.0	(0.8)	4.7	7.0	(2.3)	1.4	-	1.4	13.4	15.0	(1.6)
FAIRFIELD 01	2,373	162	220	(58)	3.0	-	3.0	6.8	12.3	(5.5)	3.5	5.0	(1.5)	1.1	2.1	(1.0)	10.8	18.0	(7.2)
FLORENCE 01	15,667	1,012	1,020	(8)	19.4	16.0	3.4	44.8	37.0	7.8	22.9	21.6	1.3	6.9	16.3	(9.4)	67.5	60.0	7.5
FLORENCE 02	1,091	73	63	10	1.5	1.0	0.5	3.1	2.0	1.1	1.6	2.0	(0.4)	0.5	2.0	(1.5)	4.8	5.0	(0.2)
FLORENCE 03	3,269	229	178	52	5.1	1.0	4.1	9.3	9.0	0.3	4.8	8.0	(3.2)	1.4	2.0	(0.6)	15.3	21.0	(5.7)
FLORENCE 04	656	47	33	14	0.9	-	0.9	1.9	3.0	(1.1)	1.0	1.0	(0.0)	0.3	-	0.3	3.1	1.0	2.1
FLORENCE 05	1,182	80	75	6	1.9	0.6	1.3	3.4	3.0	0.4	1.7	3.0	(1.3)	0.5	3.7	(3.2)	5.4	6.0	(0.6)
GEORGETOWN 01	8,930	578	552	27	11.0	6.3	4.7	25.5	23.9	1.6	13.0	15.7	(2.6)	4.0	0.3	3.7	38.5	37.0	1.5
GREENVILLE 01	74,162	4,623	4,452	172	88.5	25.7	62.8	211.9	218.6	(6.7)	108.3	92.3	16.0	32.8	2.0	30.8	308.2	282.0	26.2
GREENWOOD 50	8,515	539	472	67	7.8	10.2	(2.3)	24.3	16.5	7.8	12.4	12.4	0.1	3.8	7.0	(3.2)	35.9	38.0	(2.1)
GREENWOOD 51	899	60	56	4	1.1	0.5	0.6	2.6	3.0	(0.4)	1.3	3.0	(1.7)	0.4	1.0	(0.6)	4.0	3.0	1.0
GREENWOOD 52	1,516	94	89	6	1.3	-	1.3	4.3	5.0	(0.7)	2.2	4.0	(1.8)	0.7	1.0	(0.3)	6.3	7.0	(0.7)
HAMPTON 01	2,088	133	131	2	1.6	-	1.6	6.0	7.0	(1.0)	3.0	2.9	0.2	0.9	3.0	(2.0)	8.9	11.0	(2.1)
HAMPTON 02	662	46	48	(2)	0.9	0.5	0.4	1.9	2.0	(0.1)	1.0	1.2	(0.2)	0.3	2.0	(1.7)	3.1	4.0	(0.9)
HORRY 01	43,530	2,762	2,699	64	48.8	40.5	8.3	124.4	121.1	3.2	63.5	50.8	12.7	19.3	1.0	18.3	184.2	166.0	18.2

District	Total ADM	Classroom Teacher Counts			Specialty Providers			Guidance Counselors			Library/Media			Career Specialists			School Administrator		
		Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)	Model	Actual	Difference (model - actual)
JASPER 01	2,405	157	148	9	2.0	1.0	1.0	6.9	9.6	(2.8)	3.5	3.0	0.5	1.1	1.0	0.1	10.5	10.0	0.5
KERSHAW 01	10,526	659	629	29	11.3	12.3	(1.1)	30.1	30.3	(0.2)	15.4	17.8	(2.5)	4.7	3.0	1.7	43.9	37.0	6.9
LANCASTER 01	13,258	823	794	29	14.9	5.0	9.9	37.9	36.7	1.2	19.4	21.1	(1.7)	5.9	-	5.9	54.9	59.0	(4.1)
LAURENS 55	5,388	354	346	8	6.8	-	6.8	15.4	12.8	2.6	7.9	6.6	1.2	2.4	9.9	(7.5)	23.6	20.0	3.6
LAURENS 56	2,980	204	177	27	4.5	2.0	2.5	8.5	5.5	3.0	4.3	5.0	(0.7)	1.3	3.2	(1.9)	13.6	12.0	1.6
LEE 01	1,730	116	81	36	1.8	-	1.8	4.9	6.5	(1.5)	2.5	1.0	1.5	0.8	2.8	(2.0)	7.7	8.0	(0.3)
LEXINGTON 01	25,999	1,555	1,789	(234)	26.6	40.8	(14.2)	74.3	81.9	(7.6)	38.0	28.4	9.5	11.5	12.0	(0.5)	103.7	105.0	(1.3)
LEXINGTON 02	8,633	570	578	(8)	11.0	10.5	0.5	24.7	20.1	4.6	12.6	16.0	(3.4)	3.8	7.0	(3.2)	38.0	34.0	4.0
LEXINGTON 03	1,939	128	133	(5)	2.6	-	2.6	5.5	5.0	0.5	2.8	4.0	(1.2)	0.9	1.0	(0.1)	8.5	9.0	(0.5)
LEXINGTON 04	3,124	215	187	28	4.9	1.0	3.9	8.9	7.0	1.9	4.6	4.0	0.6	1.4	2.0	(0.6)	14.3	13.0	1.3
LEXINGTON 05	16,899	1,011	1,208	(197)	17.9	25.4	(7.5)	48.3	46.0	2.3	24.7	19.0	5.7	7.5	7.4	0.1	67.4	64.0	3.4
MARION 10	4,231	293	251	42	5.8	2.0	3.8	12.1	12.5	(0.4)	6.2	8.5	(2.3)	1.9	2.0	(0.1)	19.5	20.0	(0.5)
MARLBORO 01	3,684	247	231	16	4.3	-	4.3	10.5	10.0	0.5	5.4	5.3	0.1	1.6	4.0	(2.4)	16.5	16.0	0.5
MCCORMICK 01	666	45	48	(2)	0.8	-	0.8	1.9	3.0	(1.1)	1.0	2.0	(1.0)	0.3	1.1	(0.8)	3.0	4.0	(1.0)
NEWBERRY 01	5,751	372	396	(24)	6.6	1.6	5.0	16.4	20.0	(3.6)	8.4	11.0	(2.6)	2.5	-	2.5	24.8	31.0	(6.2)
OCONEE 01	10,100	667	713	(46)	15.1	8.6	6.5	28.9	25.4	3.5	14.7	17.0	(2.3)	4.5	7.9	(3.4)	44.4	45.0	(0.6)
ORANGEBURG 03	2,483	168	174	(6)	3.0	-	3.0	7.1	11.0	(3.9)	3.6	6.0	(2.4)	1.1	2.5	(1.4)	11.2	14.0	(2.8)
ORANGEBURG 04	3,390	220	209	10	3.5	2.2	1.3	9.7	12.0	(2.3)	4.9	5.0	(0.1)	1.5	-	1.5	14.6	18.0	(3.4)
ORANGEBURG 05	6,119	404	365	39	6.1	2.9	3.2	17.5	21.0	(3.5)	8.9	10.2	(1.3)	2.7	6.8	(4.1)	26.9	33.0	(6.1)
PICKENS 01	15,618	970	911	59	16.2	5.3	10.9	44.6	34.3	10.3	22.8	20.7	2.1	6.9	5.0	1.9	64.7	61.0	3.7
RICHLAND 01	22,502	1,468	1,706	(238)	26.1	18.5	7.6	64.3	83.2	(18.9)	32.8	38.3	(5.5)	10.0	6.0	3.9	97.9	133.0	(35.1)
RICHLAND 02	27,587	1,690	1,785	(95)	28.3	26.3	2.0	78.8	69.0	9.8	40.3	36.0	4.3	12.2	29.9	(17.7)	112.7	120.0	(7.3)
SALUDA 01	2,197	148	125	23	3.1	-	3.1	6.3	5.8	0.5	3.2	5.0	(1.8)	1.0	3.0	(2.0)	9.9	10.0	(0.1)
SPARTANBURG 01	4,905	299	310	(12)	4.4	1.0	3.4	14.0	13.1	0.9	7.2	10.0	(2.8)	2.2	5.9	(3.7)	19.9	23.0	(3.1)
SPARTANBURG 02	9,921	615	587	28	10.4	7.1	3.3	28.3	20.6	7.7	14.5	16.0	(1.5)	4.4	6.5	(2.1)	41.0	36.0	5.0
SPARTANBURG 03	2,737	179	178	1	3.5	0.2	3.3	7.8	8.8	(1.0)	4.0	6.4	(2.4)	1.2	1.0	0.2	12.0	10.0	2.0
SPARTANBURG 04	2,669	172	143	28	3.1	1.0	2.1	7.6	4.5	3.1	3.9	4.0	(0.1)	1.2	2.0	(0.8)	11.5	12.0	(0.5)
SPARTANBURG 05	8,533	528	537	(9)	9.5	6.5	3.0	24.4	19.9	4.5	12.5	12.0	0.5	3.8	2.0	1.8	35.2	33.0	2.2
SPARTANBURG 06	10,967	705	660	45	13.3	11.6	1.7	31.3	25.7	5.6	16.0	15.0	1.0	4.9	9.1	(4.3)	47.0	47.0	0.0
SPARTANBURG 07	7,107	451	593	(143)	6.8	6.9	(0.1)	20.3	28.1	(7.8)	10.4	11.9	(1.5)	3.1	1.0	2.1	30.0	41.0	(11.0)
SUMTER 01	15,889	1,040	871	169	19.6	9.9	9.7	45.4	44.0	1.4	23.2	18.0	5.2	7.0	15.0	(8.0)	69.3	68.0	1.3
UNION 01	3,787	251	235	16	4.7	0.5	4.2	10.8	11.0	(0.2)	5.5	5.0	0.5	1.7	3.0	(1.3)	16.7	17.0	(0.3)
WILLIAMSBURG 01	3,426	238	195	42	4.7	-	4.7	9.8	11.0	(1.2)	5.0	7.8	(2.8)	1.5	-	1.5	15.8	21.0	(5.2)
YORK 01	4,956	328	319	8	7.2	5.0	2.1	14.2	13.3	0.9	7.2	7.4	(0.1)	2.2	1.5	0.7	21.8	22.0	(0.2)
YORK 02	7,694	436	524	(89)	5.5	6.9	(1.4)	22.0	23.0	(1.0)	11.2	10.0	1.2	3.4	-	3.4	29.0	29.0	0.0
YORK 03	17,132	1,084	1,084	(1)	20.2	17.9	2.3	48.9	54.9	(5.9)	25.0	23.6	1.5	7.6	1.0	6.6	72.2	70.0	2.2
YORK 04	15,937	867	990	(124)	11.4	22.2	(10.8)	45.5	42.5	3.0	23.3	15.8	7.5	7.1	2.6	4.5	57.8	57.0	0.8
TOTAL	721,122	45,241	45,277	(35)	776.4	536.5	239.9	2,060.3	2,070.6	(10.3)	1,052.7	1,049.7	3.0	293.2	293.2	0.0	3,016.1	3,021.0	(4.9)

Classroom Teacher: Professional Certified Staff: 03, 05, 06, 07, 08, 09, 17

Specialty Providers: Professional Certified Staff: 37, 38, 39, 40, 85; Districts may contract for these services - contract providers are not included in PCS

School Admin: Professional Certified Staff: 01, 02

Model - Estimated Financial Impact on Local School Districts

District	Total ADM	ITA	Model								Actual State Payments			Difference Model - Actual	Difference in Terms of Millage
			Cost				Equity Funding				Education Budget	Property Tax Relief	Total		
			Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	Total State Cost	State Funding Percentage	Local Millage Rate					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
							22.5%	77.5%							
ABBEVILLE 60	2,916	0.00241	\$17,451,819	\$4,116,543	\$1,236,461	\$22,804,823	\$2,957,246	\$19,847,576	87%	75.0	\$13,843,358	\$4,688,008	\$18,531,366	\$1,316,210	(33.4)
AIKEN 01	23,247	0.02801	\$138,895,821	\$32,549,340	\$4,204,535	\$175,649,697	\$34,394,182	\$141,255,514	80%	75.0	\$100,301,597	\$34,301,240	\$134,602,837	\$6,652,677	(14.5)
ALLEDALE 01	1,029	0.00126	\$6,507,620	\$1,509,651	\$1,158,362	\$9,175,632	\$1,540,894	\$7,634,738	83%	75.0	\$5,482,811	\$3,689,323	\$9,172,134	(\$1,537,395)	74.8
ANDERSON 01	9,875	0.00753	\$57,334,021	\$13,489,489	\$2,570,120	\$73,393,630	\$9,242,944	\$64,150,686	87%	75.0	\$45,349,949	\$12,492,900	\$57,842,849	\$6,307,837	(51.2)
ANDERSON 02	3,619	0.00240	\$22,183,673	\$5,126,138	\$1,267,199	\$28,577,010	\$2,950,540	\$25,626,470	90%	75.0	\$18,404,966	\$5,232,157	\$23,637,123	\$1,989,347	(50.6)
ANDERSON 03	2,479	0.00192	\$15,298,595	\$3,556,444	\$1,220,232	\$20,075,272	\$2,361,984	\$17,713,287	88%	75.0	\$12,974,059	\$2,928,063	\$15,902,122	\$1,811,165	(57.5)
ANDERSON 04	2,744	0.00467	\$16,585,854	\$3,871,458	\$1,229,017	\$21,686,329	\$5,736,755	\$15,949,575	74%	75.0	\$11,346,703	\$5,828,525	\$17,175,228	(\$1,225,653)	16.0
ANDERSON 05	12,672	0.01416	\$75,296,151	\$17,769,007	\$3,457,841	\$96,522,999	\$17,386,599	\$79,136,399	82%	75.0	\$56,319,473	\$19,633,767	\$75,953,240	\$3,183,160	(13.7)
BAMBERG 01	1,257	0.00080	\$7,686,152	\$1,802,818	\$1,166,865	\$10,655,834	\$981,108	\$9,674,727	91%	75.0	\$6,659,540	\$2,576,981	\$9,236,521	\$438,206	(33.5)
BAMBERG 02	638	0.00061	\$4,244,942	\$980,613	\$1,142,640	\$6,368,195	\$751,991	\$5,616,204	88%	75.0	\$3,543,823	\$1,584,189	\$5,128,011	\$488,192	(48.7)
BARNWELL 19	587	0.00048	\$3,857,935	\$884,187	\$1,139,423	\$5,881,545	\$584,717	\$5,296,827	90%	75.0	\$3,216,263	\$753,069	\$3,969,331	\$1,327,496	(170.3)
BARNWELL 29	823	0.00069	\$5,137,143	\$1,190,713	\$1,148,365	\$7,476,222	\$848,064	\$6,628,158	89%	75.0	\$4,452,689	\$1,191,271	\$5,643,960	\$984,198	(87.0)
BARNWELL 45	2,117	0.00138	\$13,252,958	\$3,080,652	\$1,206,281	\$17,539,890	\$1,696,756	\$15,843,134	90%	75.0	\$11,164,347	\$2,508,104	\$13,672,451	\$2,170,683	(95.9)
BEAUFORT 01	21,287	0.07712	\$123,173,615	\$28,771,726	\$4,077,752	\$156,023,093	\$94,688,178	\$61,334,916	39%	75.0	\$38,788,642	\$55,812,655	\$94,601,298	(\$33,266,382)	26.3
BERKELEY 01	34,520	0.03990	\$200,496,628	\$47,308,072	\$4,636,368	\$252,441,068	\$48,986,479	\$203,454,589	81%	75.0	\$148,881,262	\$43,082,550	\$191,963,811	\$11,490,778	(17.6)
CALHOUN 01	1,587	0.00404	\$9,974,058	\$2,320,738	\$1,183,163	\$13,477,959	\$4,954,444	\$8,523,515	63%	75.0	\$5,572,057	\$4,167,274	\$9,739,331	(\$1,215,816)	18.4
CHARLESTON 01	46,485	0.14230	\$263,670,291	\$62,450,010	\$5,072,409	\$331,192,711	\$174,721,823	\$156,470,888	47%	75.0	\$108,460,893	\$97,634,164	\$206,095,057	(\$49,624,169)	21.3
CHEROKEE 01	8,259	0.00925	\$49,882,695	\$11,686,552	\$2,219,874	\$63,789,121	\$11,357,180	\$52,431,940	82%	75.0	\$38,459,639	\$12,386,166	\$50,845,805	\$1,586,135	(10.5)
CHESTER 01	4,970	0.00501	\$30,267,058	\$7,123,113	\$1,328,687	\$38,718,858	\$6,147,084	\$32,571,774	84%	75.0	\$23,875,292	\$7,437,556	\$31,312,849	\$1,258,926	(15.4)
CHESTERFIELD 01	6,691	0.00585	\$40,588,994	\$9,395,802	\$1,697,133	\$51,681,929	\$7,184,058	\$44,497,871	86%	75.0	\$33,318,303	\$8,105,283	\$41,423,586	\$3,074,284	(32.1)
CLARENDON 01	710	0.00144	\$4,724,199	\$1,091,654	\$1,146,112	\$6,961,964	\$1,768,308	\$5,193,656	75%	75.0	\$3,464,007	\$1,162,857	\$4,626,864	\$566,792	(24.0)
CLARENDON 02	2,754	0.00226	\$17,790,425	\$4,134,816	\$1,240,091	\$23,165,332	\$2,777,878	\$20,387,454	88%	75.0	\$14,242,918	\$2,774,291	\$17,017,209	\$3,370,246	(91.0)
CLARENDON 03	1,253	0.00037	\$7,431,780	\$1,755,086	\$1,164,888	\$10,351,754	\$458,938	\$9,892,816	96%	75.0	\$6,892,445	\$1,081,219	\$7,973,664	\$1,919,152	(313.6)
COLLETON 01	5,264	0.00844	\$33,538,710	\$7,750,432	\$1,350,300	\$42,639,442	\$10,368,099	\$32,271,343	76%	75.0	\$23,191,160	\$6,164,871	\$29,356,031	\$2,915,312	(21.1)
DARLINGTON 01	9,607	0.01166	\$58,793,604	\$13,804,726	\$2,588,282	\$75,186,613	\$14,310,562	\$60,876,051	81%	75.0	\$44,339,858	\$13,441,312	\$57,781,170	\$3,094,881	(16.2)
DILLON 03	1,528	0.00084	\$9,145,972	\$2,147,010	\$1,176,789	\$12,469,770	\$1,034,777	\$11,434,994	92%	75.0	\$8,163,950	\$1,235,767	\$9,399,717	\$2,035,277	(147.5)
DILLON 04	3,982	0.00253	\$23,718,473	\$5,629,449	\$1,282,297	\$30,630,219	\$3,106,820	\$27,523,399	90%	75.0	\$19,960,961	\$3,791,747	\$23,752,707	\$3,770,691	(91.0)
DORCHESTER 02	25,440	0.01662	\$145,638,287	\$34,412,490	\$4,245,528	\$184,296,306	\$20,402,906	\$163,893,400	89%	75.0	\$117,212,003	\$36,629,401	\$153,841,404	\$10,051,996	(36.9)
DORCHESTER 04	2,145	0.00309	\$13,609,514	\$3,172,807	\$1,209,722	\$17,992,044	\$3,798,785	\$14,193,259	79%	75.0	\$9,958,914	\$4,627,985	\$14,586,900	(\$393,640)	7.8
EDGEFIELD 01	3,225	0.00306	\$19,085,570	\$4,478,473	\$1,246,482	\$24,810,525	\$3,753,941	\$21,056,584	85%	75.0	\$15,323,262	\$5,884,286	\$21,207,548	(\$150,964)	3.0
FAIRFIELD 01	2,373	0.00750	\$15,116,588	\$3,509,966	\$1,220,105	\$19,846,660	\$9,203,110	\$10,643,550	54%	75.0	\$8,286,479	\$5,274,004	\$13,560,484	(\$2,916,934)	23.8
FLORENCE 01	15,667	0.01761	\$95,241,841	\$22,313,111	\$3,900,824	\$121,455,777	\$21,615,828	\$99,839,949	82%	75.0	\$71,554,099	\$24,650,524	\$96,204,622	\$3,635,326	(12.6)
FLORENCE 02	1,091	0.00062	\$6,901,363	\$1,586,335	\$1,160,531	\$9,648,229	\$756,529	\$8,891,701	92%	75.0	\$6,152,287	\$1,236,739	\$7,389,025	\$1,502,676	(149.0)
FLORENCE 03	3,269	0.00255	\$21,487,427	\$4,940,404	\$1,265,414	\$27,693,245	\$3,129,636	\$24,563,610	89%	75.0	\$17,287,554	\$4,641,496	\$21,929,050	\$2,634,560	(63.1)
FLORENCE 04	656	0.00126	\$4,359,260	\$1,006,650	\$1,143,439	\$6,509,349	\$1,545,644	\$4,963,705	76%	75.0	\$3,063,476	\$963,938	\$4,027,414	\$936,291	(45.4)
FLORENCE 05	1,182	0.00057	\$7,511,964	\$1,745,781	\$1,165,746	\$10,423,491	\$700,097	\$9,723,394	93%	75.0	\$6,516,312	\$1,315,242	\$7,831,554	\$1,891,840	(202.6)
GEORGETOWN 01	8,930	0.02515	\$54,389,048	\$12,735,431	\$2,403,698	\$69,528,177	\$30,875,854	\$38,652,323	56%	75.0	\$25,547,812	\$18,178,134	\$43,725,946	(\$5,073,623)	12.3
GREENVILLE 01	74,162	0.09057	\$439,248,598	\$102,976,071	\$6,315,739	\$548,540,408	\$111,206,115	\$437,334,293	80%	75.0	\$312,192,347	\$107,192,736	\$419,385,083	\$17,949,210	(12.1)
GREENWOOD 50	8,515	0.00841	\$50,989,546	\$11,945,027	\$2,226,412	\$65,160,985	\$10,330,137	\$54,830,848	84%	75.0	\$38,811,652	\$14,050,316	\$52,861,968	\$1,968,880	(14.3)
GREENWOOD 51	899	0.00056	\$5,648,914	\$1,307,510	\$1,152,018	\$8,108,443	\$684,360	\$7,424,083	92%	75.0	\$4,824,797	\$1,374,918	\$6,199,715	\$1,224,368	(134.2)
GREENWOOD 52	1,516	0.00295	\$8,926,769	\$2,098,668	\$1,174,932	\$12,200,369	\$3,622,673	\$8,577,696	70%	75.0	\$6,186,400	\$2,968,849	\$9,154,889	(\$577,193)	11.9
HAMPTON 01	2,088	0.00156	\$12,490,916	\$2,940,462	\$1,200,820	\$16,632,199	\$1,921,446	\$14,710,753	88%	75.0	\$10,893,819	\$3,170,450	\$14,064,269	\$646,484	(25.2)
HAMPTON 02	662	0.00076	\$4,295,635	\$999,962	\$1,143,047	\$6,438,645	\$939,043	\$5,499,601	85%	75.0	\$3,627,759	\$1,585,720	\$5,213,479	\$286,122	(22.8)

Model															
District	Total ADM	ITA	Cost				Equity Funding				Actual State Payments			Difference Model - Actual	Difference in Terms of Millage
			Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	Total State Cost	State Funding Percentage	Local Millage Rate	Education Budget	Property Tax Relief	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
							22.5%	77.5%							
HORRY 01	43,530	0.09957	\$259,925,257	\$61,206,925	\$5,071,244	\$326,203,425	\$122,255,260	\$203,948,165	63%	75.0	\$148,180,881	\$54,556,587	\$202,737,469	\$1,210,697	(0.7)
JASPER 01	2,405	0.00626	\$15,030,573	\$3,457,626	\$1,217,319	\$19,705,518	\$7,686,129	\$12,019,390	61%	75.0	\$8,705,315	\$3,930,111	\$12,635,426	(\$616,036)	6.0
KERSHAW 01	10,526	0.00872	\$62,579,153	\$14,655,737	\$2,759,302	\$79,994,192	\$10,712,345	\$69,281,847	87%	75.0	\$49,922,079	\$15,366,186	\$65,288,265	\$3,993,582	(28.0)
LANCASTER 01	13,258	0.01212	\$77,889,996	\$18,358,154	\$3,623,521	\$99,871,671	\$14,881,174	\$84,990,497	85%	75.0	\$59,816,227	\$16,083,032	\$75,899,259	\$9,091,238	(45.8)
LAURENS 55	5,388	0.00447	\$33,626,902	\$7,772,002	\$1,349,034	\$42,747,938	\$5,482,238	\$37,265,699	87%	75.0	\$27,442,932	\$7,563,164	\$35,006,096	\$2,259,604	(30.9)
LAURENS 56	2,980	0.00237	\$19,091,765	\$4,427,580	\$1,248,616	\$24,767,961	\$2,913,105	\$15,854,856	88%	75.0	\$15,494,870	\$3,874,066	\$19,368,937	\$2,485,920	(64.0)
LEE 01	1,730	0.00167	\$10,908,567	\$2,531,396	\$1,189,647	\$14,629,610	\$2,047,114	\$12,582,496	86%	75.0	\$8,921,745	\$3,888,122	\$12,809,867	(\$227,371)	8.3
LEXINGTON 01	25,999	0.01867	\$149,246,474	\$35,076,500	\$4,264,057	\$188,587,031	\$22,923,286	\$165,663,745	88%	75.0	\$122,984,146	\$51,162,916	\$174,147,062	(\$8,483,317)	27.8
LEXINGTON 02	8,633	0.01410	\$54,087,699	\$12,491,762	\$2,398,519	\$68,977,980	\$17,312,363	\$51,665,617	75%	75.0	\$37,095,173	\$14,380,969	\$51,476,142	\$189,475	(0.8)
LEXINGTON 03	1,939	0.00183	\$12,122,427	\$2,807,492	\$1,197,753	\$16,127,672	\$2,241,144	\$13,886,528	86%	75.0	\$9,691,708	\$4,396,404	\$14,088,111	(\$201,583)	6.7
LEXINGTON 04	3,124	0.00141	\$20,358,429	\$4,655,823	\$1,255,816	\$26,270,068	\$1,730,467	\$24,539,601	93%	75.0	\$17,959,734	\$3,873,234	\$21,832,968	\$2,706,634	(117.3)
LEXINGTON 05	16,899	0.01626	\$96,678,519	\$22,794,168	\$3,899,729	\$123,372,416	\$19,963,877	\$103,408,539	84%	75.0	\$74,309,379	\$45,732,337	\$120,041,716	(\$16,633,178)	62.5
MARION 10	4,231	0.00334	\$26,956,287	\$6,328,539	\$1,307,760	\$34,592,585	\$4,103,843	\$30,488,742	88%	75.0	\$21,344,328	\$5,788,050	\$27,132,378	\$3,356,364	(61.3)
MARLBORO 01	3,684	0.00344	\$23,031,938	\$5,386,655	\$1,277,165	\$29,695,757	\$4,221,046	\$25,474,711	86%	75.0	\$18,962,095	\$5,435,809	\$24,397,904	\$1,076,807	(19.1)
MCCORMICK 01	666	0.00162	\$4,237,024	\$986,409	\$1,142,403	\$6,365,836	\$1,989,255	\$4,376,581	69%	75.0	\$2,392,553	\$3,296,377	\$5,688,930	(\$1,312,349)	49.5
NEWBERRY 01	5,751	0.00638	\$35,393,011	\$8,190,267	\$1,360,504	\$44,943,783	\$7,836,747	\$37,107,035	83%	75.0	\$26,858,975	\$10,074,319	\$36,933,294	\$173,741	(1.7)
OCONEE 01	10,100	0.02574	\$62,305,315	\$14,605,094	\$2,915,466	\$79,825,875	\$31,608,466	\$48,217,409	60%	75.0	\$32,109,779	\$18,802,266	\$50,912,045	(\$2,694,636)	6.4
ORANGEBURG 03	2,483	0.00329	\$15,750,802	\$3,656,803	\$1,224,440	\$20,632,044	\$4,039,303	\$16,592,741	80%	75.0	\$12,174,890	\$4,903,117	\$17,078,007	(\$485,266)	9.0
ORANGEBURG 04	3,390	0.00367	\$20,594,442	\$4,837,702	\$1,258,906	\$26,691,050	\$4,503,112	\$22,187,939	83%	75.0	\$16,215,839	\$3,406,975	\$19,622,814	\$2,565,124	(42.7)
ORANGEBURG 05	6,119	0.00836	\$37,676,668	\$8,851,617	\$1,533,117	\$48,061,401	\$10,264,367	\$37,797,035	79%	75.0	\$28,050,288	\$11,946,075	\$39,996,363	(\$2,199,328)	16.1
PICKENS 01	15,618	0.01868	\$91,978,010	\$21,631,568	\$3,872,610	\$117,482,188	\$22,934,602	\$94,547,586	80%	75.0	\$64,731,148	\$22,901,318	\$87,632,465	\$6,915,121	(22.6)
RICHLAND 01	22,502	0.03828	\$138,654,030	\$32,271,398	\$4,205,747	\$175,131,175	\$46,999,495	\$128,131,680	73%	75.0	\$94,439,163	\$59,859,178	\$154,298,341	(\$26,166,661)	41.8
RICHLAND 02	27,587	0.01894	\$160,070,964	\$37,843,262	\$4,354,237	\$202,268,463	\$23,252,023	\$179,016,439	89%	75.0	\$131,416,739	\$53,590,008	\$185,006,747	(\$5,990,308)	19.3
SALUDA 01	2,197	0.00199	\$14,115,631	\$3,220,079	\$1,210,825	\$18,546,535	\$2,441,457	\$16,105,078	87%	75.0	\$11,322,676	\$3,432,164	\$14,754,841	\$1,350,237	(41.5)
SPARTANBURG 01	4,905	0.00329	\$28,507,580	\$6,697,041	\$1,311,654	\$36,516,274	\$4,039,959	\$32,476,315	89%	75.0	\$22,728,219	\$11,292,735	\$34,020,954	(\$1,544,639)	28.7
SPARTANBURG 02	9,921	0.00714	\$58,162,455	\$13,723,363	\$2,579,292	\$74,465,109	\$8,768,067	\$65,697,042	88%	75.0	\$44,964,592	\$17,310,919	\$62,275,511	\$3,421,531	(29.3)
SPARTANBURG 03	2,737	0.00302	\$16,916,676	\$3,938,449	\$1,232,001	\$22,087,125	\$3,706,520	\$18,380,605	83%	75.0	\$13,270,799	\$6,106,575	\$19,377,374	(\$996,769)	20.2
SPARTANBURG 04	2,669	0.00198	\$16,197,563	\$3,791,096	\$1,226,902	\$21,215,561	\$2,425,535	\$18,790,026	89%	75.0	\$12,879,668	\$4,278,582	\$17,158,250	\$1,631,776	(50.4)
SPARTANBURG 05	8,533	0.01285	\$49,667,501	\$11,785,459	\$2,219,281	\$63,672,240	\$15,774,902	\$47,897,338	75%	75.0	\$33,827,598	\$15,283,692	\$49,111,289	(\$1,213,952)	5.8
SPARTANBURG 06	10,967	0.01154	\$67,189,240	\$15,567,826	\$3,092,166	\$85,849,232	\$14,168,455	\$71,680,777	83%	75.0	\$50,435,631	\$17,428,871	\$67,864,502	\$3,816,275	(20.2)
SPARTANBURG 07	7,107	0.00948	\$42,364,956	\$9,988,090	\$1,715,095	\$54,068,140	\$11,641,342	\$42,426,798	78%	75.0	\$30,705,838	\$16,630,543	\$47,336,381	(\$4,909,583)	31.6
SUMTER 01	15,889	0.01216	\$98,307,537	\$22,841,286	\$3,919,477	\$125,068,301	\$14,936,006	\$110,132,295	88%	75.0	\$77,764,909	\$20,901,975	\$98,666,884	\$11,465,411	(57.6)
UNION 01	3,787	0.00324	\$23,611,644	\$5,487,591	\$1,279,670	\$30,378,905	\$3,973,459	\$26,405,447	87%	75.0	\$18,576,654	\$5,640,943	\$24,217,598	\$2,187,849	(41.3)
WILLIAMSBURG 01	3,426	0.00463	\$22,116,082	\$5,134,117	\$1,270,923	\$28,521,122	\$5,687,978	\$22,833,144	80%	75.0	\$16,529,168	\$5,071,592	\$21,600,760	\$1,232,384	(16.2)
YORK 01	4,956	0.00380	\$30,816,541	\$7,173,516	\$1,331,077	\$39,321,133	\$4,671,307	\$34,649,826	88%	75.0	\$25,486,416	\$7,384,810	\$32,871,227	\$1,778,600	(28.6)
YORK 02	7,694	0.01448	\$41,519,940	\$9,993,086	\$1,705,005	\$53,218,031	\$17,781,192	\$35,436,840	67%	75.0	\$26,648,832	\$12,999,621	\$39,648,454	(\$4,211,614)	17.8
YORK 03	17,132	0.01914	\$102,172,395	\$24,032,919	\$3,948,496	\$130,153,811	\$23,497,589	\$106,656,221	82%	75.0	\$75,177,606	\$30,717,666	\$105,895,273	\$760,949	(2.4)
YORK 04	15,937	0.01189	\$83,932,325	\$20,139,410	\$3,803,344	\$107,875,079	\$14,599,440	\$93,275,639	86%	75.0	\$67,329,413	\$20,226,581	\$87,555,994	\$5,719,646	(29.4)
TOTAL	721,122	1.00000	\$4,285,662,739	\$1,005,803,194	\$170,258,064	\$5,461,723,998	\$1,227,798,479	\$4,233,925,520	78%	75.0	\$3,024,977,581	\$1,208,947,938	\$4,233,925,519	0	0.0

per pupil \$5,943 \$1,395 \$236 \$7,574 \$1,703 \$5,871 \$4,195 \$1,676 \$5,871 \$0

Positives: \$173,868,361 55
 Negatives: (\$173,868,361) 26

Option 1 (Lower State Share & Distribute Remaining Funds for Hold Harmless) - Estimated Financial Impact on Local School Districts

District	Total ADM	ITA	Model	Actual State Payments	Equity Funding		Difference State Share - Actual	Local Millage Rate	Hold Harmless Funding			State / Local Share		
			Cost		Local Share	Total State Cost			Additional Revenue	Revised State Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share	Local Millage Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
					30.00%	70.00%								
ABBEVILLE 60	2,916	0.00241	\$22,804,823	\$18,531,366	\$3,946,494	\$18,858,329	\$326,963	100.1	\$0	\$18,858,329	\$326,963	83%	\$3,946,494	100.1
AIKEN 01	23,247	0.02801	\$175,649,697	\$134,602,837	\$45,899,600	\$129,750,097	(\$4,852,741)	100.1	\$4,852,741	\$134,602,837	\$0	77%	\$41,046,859	89.5
ALLENDALE 01	1,029	0.00126	\$9,175,632	\$9,172,134	\$2,056,348	\$7,119,284	(\$2,052,849)	100.1	\$2,052,849	\$9,172,134	\$0	100%	\$3,499	0.2
ANDERSON 01	9,875	0.00753	\$73,393,630	\$57,842,849	\$12,334,861	\$61,058,769	\$3,215,920	100.1	\$0	\$61,058,769	\$3,215,920	83%	\$12,334,861	100.1
ANDERSON 02	3,619	0.00240	\$28,577,010	\$23,637,123	\$3,937,544	\$24,639,466	\$1,002,343	100.1	\$0	\$24,639,466	\$1,002,343	86%	\$3,937,544	100.1
ANDERSON 03	2,479	0.00192	\$20,075,272	\$15,902,122	\$3,152,107	\$16,923,165	\$1,021,043	100.1	\$0	\$16,923,165	\$1,021,043	84%	\$3,152,107	100.1
ANDERSON 04	2,744	0.00467	\$21,686,329	\$17,175,228	\$7,655,793	\$14,030,536	(\$3,144,691)	100.1	\$3,144,691	\$17,175,228	\$0	79%	\$4,511,102	59.0
ANDERSON 05	12,672	0.01416	\$96,522,999	\$75,953,240	\$23,202,702	\$73,320,297	(\$2,632,943)	100.1	\$2,632,943	\$75,953,240	\$0	79%	\$20,569,759	88.7
BAMBERG 01	1,257	0.00080	\$10,655,834	\$9,236,521	\$1,309,304	\$9,346,530	\$110,009	100.1	\$0	\$9,346,530	\$110,009	88%	\$1,309,304	100.1
BAMBERG 02	638	0.00061	\$6,368,195	\$5,128,011	\$1,003,544	\$5,364,650	\$236,639	100.1	\$0	\$5,364,650	\$236,639	84%	\$1,003,544	100.1
BARNWELL 19	587	0.00048	\$5,881,545	\$3,969,331	\$780,315	\$5,101,230	\$1,131,898	100.1	\$0	\$5,101,230	\$1,131,898	87%	\$780,315	100.1
BARNWELL 29	823	0.00069	\$7,476,222	\$5,643,960	\$1,131,755	\$6,344,466	\$700,506	100.1	\$0	\$6,344,466	\$700,506	85%	\$1,131,755	100.1
BARNWELL 45	2,117	0.00138	\$17,539,890	\$13,672,451	\$2,264,349	\$15,275,542	\$1,603,090	100.1	\$0	\$15,275,542	\$1,603,090	87%	\$2,264,349	100.1
BEAUFORT 01	21,287	0.07712	\$156,023,093	\$94,601,298	\$126,362,926	\$29,660,168	(\$64,941,130)	100.1	\$64,941,130	\$94,601,298	\$0	61%	\$61,421,795	48.6
BERKELEY 01	34,520	0.03990	\$252,441,068	\$191,963,811	\$65,373,260	\$187,067,808	(\$4,896,003)	100.1	\$4,896,003	\$191,963,811	\$0	76%	\$60,477,257	92.6
CALHOUN 01	1,587	0.00404	\$13,477,959	\$9,739,331	\$6,611,786	\$6,866,172	(\$2,873,158)	100.1	\$2,873,158	\$9,739,331	\$0	72%	\$3,738,628	56.6
CHARLESTON 01	46,485	0.14230	\$331,192,711	\$206,095,057	\$233,169,137	\$98,023,574	(\$108,071,483)	100.1	\$108,071,483	\$206,095,057	\$0	62%	\$125,097,654	53.7
CHEROKEE 01	8,259	0.00925	\$63,789,121	\$50,845,805	\$15,156,343	\$48,632,777	(\$2,213,028)	100.1	\$2,213,028	\$50,845,805	\$0	80%	\$12,943,315	85.5
CHESTER 01	4,970	0.00501	\$38,718,858	\$31,312,849	\$8,203,384	\$30,515,474	(\$797,375)	100.1	\$797,375	\$31,312,849	\$0	81%	\$7,406,009	90.3
CHESTERFIELD 01	6,691	0.00585	\$51,681,929	\$41,423,586	\$9,587,243	\$42,094,685	\$671,099	100.1	\$0	\$42,094,685	\$671,099	81%	\$9,587,243	100.1
CLARENDON 01	710	0.00144	\$6,961,964	\$4,626,864	\$2,359,837	\$4,602,128	(\$24,736)	100.1	\$24,736	\$4,626,864	\$0	66%	\$2,335,101	99.0
CLARENDON 02	2,754	0.00226	\$23,165,332	\$17,017,209	\$3,707,123	\$19,458,209	\$2,441,000	100.1	\$0	\$19,458,209	\$2,441,000	84%	\$3,707,123	100.1
CLARENDON 03	1,253	0.00037	\$10,351,754	\$7,973,664	\$612,460	\$9,739,293	\$1,765,630	100.1	\$0	\$9,739,293	\$1,765,630	94%	\$612,460	100.1
COLLETON 01	5,264	0.00844	\$42,639,442	\$29,356,031	\$13,836,398	\$28,803,044	(\$552,987)	100.1	\$552,987	\$29,356,031	\$0	69%	\$13,283,411	96.1
DARLINGTON 01	9,607	0.01166	\$75,186,613	\$57,781,170	\$19,097,680	\$56,088,933	(\$1,692,237)	100.1	\$1,692,237	\$57,781,170	\$0	77%	\$17,405,443	91.2
DILLON 03	1,528	0.00084	\$12,469,770	\$9,399,717	\$1,380,926	\$11,088,844	\$1,689,127	100.1	\$0	\$11,088,844	\$1,689,127	89%	\$1,380,926	100.1
DILLON 04	3,982	0.00253	\$30,630,219	\$23,752,707	\$4,146,102	\$26,484,117	\$2,731,409	100.1	\$0	\$26,484,117	\$2,731,409	86%	\$4,146,102	100.1
DORCHESTER 02	25,440	0.01662	\$184,296,306	\$153,841,404	\$27,228,012	\$157,068,293	\$3,226,890	100.1	\$0	\$157,068,293	\$3,226,890	85%	\$27,228,012	100.1
DORCHESTER 04	2,145	0.00309	\$17,992,044	\$14,586,900	\$5,069,540	\$12,922,503	(\$1,664,396)	100.1	\$1,664,396	\$14,586,900	\$0	81%	\$3,405,144	67.2
EDGEFIELD 01	3,225	0.00306	\$24,810,525	\$21,207,548	\$5,009,696	\$19,800,829	(\$1,406,719)	100.1	\$1,406,719	\$21,207,548	\$0	85%	\$3,602,977	72.0
FAIRFIELD 01	2,373	0.00750	\$19,846,660	\$13,560,484	\$12,281,701	\$7,564,959	(\$5,995,525)	100.1	\$5,995,525	\$13,560,484	\$0	68%	\$6,286,176	51.2
FLORENCE 01	15,667	0.01761	\$121,455,777	\$96,204,622	\$28,846,677	\$92,609,100	(\$3,595,522)	100.1	\$3,595,522	\$96,204,622	\$0	79%	\$25,251,154	87.6
FLORENCE 02	1,091	0.00062	\$9,648,229	\$7,389,025	\$1,009,600	\$8,638,630	\$1,249,605	100.1	\$0	\$8,638,630	\$1,249,605	90%	\$1,009,600	100.1
FLORENCE 03	3,269	0.00255	\$27,693,245	\$21,929,050	\$4,176,550	\$23,516,696	\$1,587,645	100.1	\$0	\$23,516,696	\$1,587,645	85%	\$4,176,550	100.1
FLORENCE 04	656	0.00126	\$6,509,349	\$4,027,414	\$2,062,687	\$4,446,662	\$419,248	100.1	\$0	\$4,446,662	\$419,248	68%	\$2,062,687	100.1
FLORENCE 05	1,182	0.00057	\$10,423,491	\$7,831,554	\$934,291	\$9,489,200	\$1,657,646	100.1	\$0	\$9,489,200	\$1,657,646	91%	\$934,291	100.1
GEORGETOWN 01	8,930	0.02515	\$69,528,177	\$43,725,946	\$41,204,333	\$28,323,844	(\$15,402,102)	100.1	\$15,402,102	\$43,725,946	\$0	63%	\$25,802,231	62.7
GREENVILLE 01	74,162	0.09057	\$548,540,408	\$419,385,083	\$148,406,383	\$400,134,025	(\$19,251,058)	100.1	\$19,251,058	\$419,385,083	\$0	76%	\$129,155,325	87.1
GREENWOOD 50	8,515	0.00841	\$65,160,985	\$52,861,968	\$13,785,737	\$51,375,248	(\$1,486,720)	100.1	\$1,486,720	\$52,861,968	\$0	81%	\$12,299,017	89.3
GREENWOOD 51	899	0.00056	\$8,108,443	\$6,199,715	\$913,290	\$7,195,153	\$995,438	100.1	\$0	\$7,195,153	\$995,438	89%	\$913,290	100.1
GREENWOOD 52	1,516	0.00295	\$12,200,369	\$9,154,889	\$4,834,517	\$7,365,852	(\$1,789,037)	100.1	\$1,789,037	\$9,154,889	\$0	75%	\$3,045,480	63.0
HAMPTON 01	2,088	0.00156	\$16,632,199	\$14,064,269	\$2,564,201	\$14,067,998	\$3,729	100.1	\$0	\$14,067,998	\$3,729	85%	\$2,564,201	100.1
HAMPTON 02	662	0.00076	\$6,438,645	\$5,213,479	\$1,253,169	\$5,185,476	(\$28,003)	100.1	\$28,003	\$5,213,479	\$0	81%	\$1,225,166	97.8
HORRY 01	43,530	0.09957	\$326,203,425	\$202,737,469	\$163,151,649	\$163,051,777	(\$39,685,692)	100.1	\$39,685,692	\$202,737,469	\$0	62%	\$123,465,956	75.7
JASPER 01	2,405	0.00626	\$19,705,518	\$12,635,426	\$10,257,265	\$9,448,254	(\$3,187,172)	100.1	\$3,187,172	\$12,635,426	\$0	64%	\$7,070,092	69.0

District	Total ADM	ITA	Model	Actual State Payments	Equity Funding		Difference State Share - Actual	Local Millage Rate	Hold Harmless Funding			State / Local Share		
			Cost		Local Share	Total State Cost			Additional Revenue	Revised State Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share	Local Millage Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
					30.00%	70.00%								
KERSHAW 01	10,526	0.00872	\$79,994,192	\$65,288,265	\$14,295,800	\$65,698,392	\$410,127	100.1	\$0	\$65,698,392	\$410,127	82%	\$14,295,800	100.1
LANCASTER 01	13,258	0.01212	\$99,871,671	\$75,899,259	\$19,859,170	\$80,012,501	\$4,113,241	100.1	\$0	\$80,012,501	\$4,113,241	80%	\$19,859,170	100.1
LAURENS 55	5,388	0.00447	\$42,747,938	\$35,006,096	\$7,316,137	\$35,431,801	\$425,705	100.1	\$0	\$35,431,801	\$425,705	83%	\$7,316,137	100.1
LAURENS 56	2,980	0.00237	\$24,767,961	\$19,368,937	\$3,887,586	\$20,880,375	\$1,511,438	100.1	\$0	\$20,880,375	\$1,511,438	84%	\$3,887,586	100.1
LEE 01	1,730	0.00167	\$14,629,610	\$12,809,867	\$2,731,907	\$11,897,703	(\$912,164)	100.1	\$912,164	\$12,809,867	\$0	88%	\$1,819,743	66.7
LEXINGTON 01	25,999	0.01867	\$188,587,031	\$174,147,062	\$30,591,501	\$157,995,530	(\$16,151,532)	100.1	\$16,151,532	\$174,147,062	\$0	92%	\$14,439,969	47.2
LEXINGTON 02	8,633	0.01410	\$68,977,980	\$51,476,142	\$23,103,632	\$45,874,348	(\$5,601,794)	100.1	\$5,601,794	\$51,476,142	\$0	75%	\$17,501,838	75.8
LEXINGTON 03	1,939	0.00183	\$16,127,672	\$14,088,111	\$2,990,843	\$13,136,829	(\$951,282)	100.1	\$951,282	\$14,088,111	\$0	87%	\$2,039,561	68.2
LEXINGTON 04	3,124	0.00141	\$26,270,068	\$21,832,968	\$2,309,336	\$23,960,732	\$2,127,764	100.1	\$0	\$23,960,732	\$2,127,764	91%	\$2,309,336	100.1
LEXINGTON 05	16,899	0.01626	\$123,372,416	\$120,041,716	\$26,642,121	\$96,730,294	(\$23,311,422)	100.1	\$23,311,422	\$120,041,716	\$0	97%	\$3,330,700	12.5
MARION 10	4,231	0.00334	\$34,592,585	\$27,132,378	\$5,476,645	\$29,115,940	\$1,983,562	100.1	\$0	\$29,115,940	\$1,983,562	84%	\$5,476,645	100.1
MARLBORO 01	3,684	0.00344	\$29,695,757	\$24,397,904	\$5,633,055	\$24,062,702	(\$335,202)	100.1	\$335,202	\$24,397,904	\$0	82%	\$5,297,853	94.1
MCCORMICK 01	666	0.00162	\$6,365,836	\$5,688,930	\$2,654,693	\$3,711,143	(\$1,977,787)	100.1	\$1,977,787	\$5,688,930	\$0	89%	\$676,906	25.5
NEWBERRY 01	5,751	0.00638	\$44,943,783	\$36,933,294	\$10,458,268	\$34,485,515	(\$2,447,779)	100.1	\$2,447,779	\$36,933,294	\$0	82%	\$8,010,489	76.7
OCONEE 01	10,100	0.02574	\$79,825,875	\$50,912,045	\$42,182,016	\$37,643,859	(\$13,268,186)	100.1	\$13,268,186	\$50,912,045	\$0	64%	\$28,913,830	68.6
ORANGEBURG 03	2,483	0.00329	\$20,632,044	\$17,078,007	\$5,390,517	\$15,241,528	(\$1,836,480)	100.1	\$1,836,480	\$17,078,007	\$0	83%	\$3,554,037	66.0
ORANGEBURG 04	3,390	0.00367	\$26,691,050	\$19,622,814	\$6,009,476	\$20,681,574	\$1,058,760	100.1	\$0	\$20,681,574	\$1,058,760	77%	\$6,009,476	100.1
ORANGEBURG 05	6,119	0.00836	\$48,061,401	\$39,996,363	\$13,697,965	\$34,363,436	(\$5,632,927)	100.1	\$5,632,927	\$39,996,363	\$0	83%	\$8,065,038	58.9
PICKENS 01	15,618	0.01868	\$117,482,188	\$87,632,465	\$30,606,603	\$86,875,585	(\$756,880)	100.1	\$756,880	\$87,632,465	\$0	75%	\$29,849,723	97.6
RICHLAND 01	22,502	0.03828	\$175,131,175	\$154,298,341	\$62,721,597	\$112,409,578	(\$41,888,763)	100.1	\$41,888,763	\$154,298,341	\$0	88%	\$20,832,834	33.2
RICHLAND 02	27,587	0.01894	\$202,268,463	\$185,006,747	\$31,030,206	\$171,238,256	(\$13,768,491)	100.1	\$13,768,491	\$185,006,747	\$0	91%	\$17,261,716	55.7
SALUDA 01	2,197	0.00199	\$18,546,535	\$14,754,841	\$3,258,165	\$15,288,370	\$533,530	100.1	\$0	\$15,288,370	\$533,530	82%	\$3,258,165	100.1
SPARTANBURG 01	4,905	0.00329	\$36,516,274	\$34,020,954	\$5,391,392	\$31,124,882	(\$2,896,072)	100.1	\$2,896,072	\$34,020,954	\$0	93%	\$2,495,320	46.3
SPARTANBURG 02	9,921	0.00714	\$74,465,109	\$62,275,511	\$11,701,130	\$62,763,980	\$488,469	100.1	\$0	\$62,763,980	\$488,469	84%	\$11,701,130	100.1
SPARTANBURG 03	2,737	0.00302	\$22,087,125	\$19,377,374	\$4,946,412	\$17,140,713	(\$2,236,661)	100.1	\$2,236,661	\$19,377,374	\$0	88%	\$2,709,751	54.8
SPARTANBURG 04	2,669	0.00198	\$21,215,561	\$17,158,250	\$3,236,916	\$17,978,645	\$820,395	100.1	\$0	\$17,978,645	\$820,395	85%	\$3,236,916	100.1
SPARTANBURG 05	8,533	0.01285	\$63,672,240	\$49,111,289	\$21,051,866	\$42,620,374	(\$6,490,915)	100.1	\$6,490,915	\$49,111,289	\$0	77%	\$14,560,951	69.2
SPARTANBURG 06	10,967	0.01154	\$85,849,232	\$67,864,502	\$18,908,036	\$66,941,196	(\$923,306)	100.1	\$923,306	\$67,864,502	\$0	79%	\$17,984,730	95.2
SPARTANBURG 07	7,107	0.00948	\$54,068,140	\$47,336,381	\$15,535,562	\$38,532,578	(\$8,803,803)	100.1	\$8,803,803	\$47,336,381	\$0	88%	\$6,731,759	43.4
SUMTER 01	15,889	0.01216	\$125,068,301	\$98,666,884	\$19,932,345	\$105,135,956	\$6,469,072	100.1	\$0	\$105,135,956	\$6,469,072	84%	\$19,932,345	100.1
UNION 01	3,787	0.00324	\$30,378,905	\$24,217,598	\$5,302,646	\$25,076,259	\$858,662	100.1	\$0	\$25,076,259	\$858,662	83%	\$5,302,646	100.1
WILLIAMSBURG 01	3,426	0.00463	\$28,521,122	\$21,600,760	\$7,590,700	\$20,930,422	(\$670,338)	100.1	\$670,338	\$21,600,760	\$0	76%	\$6,920,362	91.2
YORK 01	4,956	0.00380	\$39,321,133	\$32,871,227	\$6,233,936	\$33,087,198	\$215,971	100.1	\$0	\$33,087,198	\$215,971	84%	\$6,233,936	100.1
YORK 02	7,694	0.01448	\$53,218,031	\$39,648,454	\$23,729,292	\$29,488,739	(\$10,159,714)	100.1	\$10,159,714	\$39,648,454	\$0	75%	\$13,569,578	57.2
YORK 03	17,132	0.01914	\$130,153,811	\$105,895,273	\$31,357,918	\$98,795,893	(\$7,099,380)	100.1	\$7,099,380	\$105,895,273	\$0	81%	\$24,258,538	77.4
YORK 04	15,937	0.01189	\$107,875,079	\$87,555,994	\$19,483,192	\$88,391,887	\$835,894	100.1	\$0	\$88,391,887	\$835,894	82%	\$19,483,192	100.1
TOTAL	721,122	1.00000	\$5,461,723,998	\$4,233,925,519	\$1,638,517,200	\$3,823,206,799	(\$410,718,720)	100.1	\$460,358,187	\$4,283,564,986	\$49,639,466	78%	\$1,178,159,013	72.0

per pupil \$7,574 \$5,871 \$2,272 \$5,302 -\$570 \$638 \$5,940 \$69 \$1,634
 Positives: \$49,639,466 35 Additional \$49,639,466 35 Min: 0.2
 Negatives: (\$460,358,187) 46 \$0 0 Max: 100.1

Option 2 (Allocate \$3,000 Per Student and Require 50% Local Support on Balance) - Estimated Financial Impact on Local School Districts

District	Model	Actual State Payments	Per Student Funding	Equity Funding		State Share			Local Share		Hold Harmless				Local Share		
	Cost			Total	Local Share	Residual State Cost	Total State Funding	Difference Revised - Actual	State Percentage	Revised Local Share	Local Millage Rate	Additional Revenue	Total State Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share	Local Millage Rate
	Total Cost																
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
			\$3,000	50.0%	50.0%												
ABBEVILLE 60	\$22,804,823	\$18,531,366	\$8,747,880	\$3,972,173	\$10,084,770	\$18,832,650	\$301,284	83%	\$3,972,173	100.7	\$0	\$18,832,650	\$301,284	83%	\$3,972,173	100.7	
AIKEN 01	\$175,649,697	\$134,602,837	\$69,740,430	\$46,198,257	\$59,711,009	\$129,451,439	(\$5,151,398)	74%	\$46,198,257	100.7	\$5,151,398	\$134,602,837	\$0	77%	\$41,046,859	89.5	
ALLENDALE 01	\$9,175,632	\$9,172,134	\$3,085,650	\$2,069,728	\$4,020,254	\$7,105,904	(\$2,066,230)	77%	\$2,069,728	100.7	\$2,066,230	\$9,172,134	\$0	100%	\$3,499	0.2	
ANDERSON 01	\$73,393,630	\$57,842,849	\$29,625,570	\$12,415,121	\$31,352,939	\$60,978,509	\$3,135,660	83%	\$12,415,121	100.7	\$0	\$60,978,509	\$3,135,660	83%	\$12,415,121	100.7	
ANDERSON 02	\$28,577,010	\$23,637,123	\$10,856,670	\$3,963,165	\$13,757,175	\$24,613,845	\$976,722	86%	\$3,963,165	100.7	\$0	\$24,613,845	\$976,722	86%	\$3,963,165	100.7	
ANDERSON 03	\$20,075,272	\$15,902,122	\$7,437,150	\$3,172,617	\$9,465,505	\$16,902,655	\$1,000,533	84%	\$3,172,617	100.7	\$0	\$16,902,655	\$1,000,533	84%	\$3,172,617	100.7	
ANDERSON 04	\$21,686,329	\$17,175,228	\$8,232,870	\$7,705,607	\$5,747,852	\$13,980,722	(\$3,194,506)	64%	\$7,705,607	100.7	\$3,194,506	\$17,175,228	\$0	79%	\$4,511,102	59.0	
ANDERSON 05	\$96,522,999	\$75,953,240	\$38,014,830	\$23,353,676	\$35,154,493	\$73,169,323	(\$2,783,917)	76%	\$23,353,676	100.7	\$2,783,917	\$75,953,240	\$0	79%	\$20,569,759	88.7	
BAMBERG 01	\$10,655,834	\$9,236,521	\$3,770,280	\$1,317,823	\$5,567,731	\$9,338,011	\$101,490	88%	\$1,317,823	100.7	\$0	\$9,338,011	\$101,490	88%	\$1,317,823	100.7	
BAMBERG 02	\$6,368,195	\$5,128,011	\$1,914,750	\$1,010,074	\$3,443,370	\$5,358,120	\$230,109	84%	\$1,010,074	100.7	\$0	\$5,358,120	\$230,109	84%	\$1,010,074	100.7	
BARNWELL 19	\$5,881,545	\$3,969,331	\$1,761,420	\$785,392	\$3,334,732	\$5,096,152	\$1,126,821	87%	\$785,392	100.7	\$0	\$5,096,152	\$1,126,821	87%	\$785,392	100.7	
BARNWELL 29	\$7,476,222	\$5,643,960	\$2,468,370	\$1,139,119	\$3,868,732	\$6,337,102	\$693,142	85%	\$1,139,119	100.7	\$0	\$6,337,102	\$693,142	85%	\$1,139,119	100.7	
BARNWELL 45	\$17,539,890	\$13,672,451	\$6,351,960	\$2,279,082	\$8,908,848	\$15,260,808	\$1,588,357	87%	\$2,279,082	100.7	\$0	\$15,260,808	\$1,588,357	87%	\$2,279,082	100.7	
BEAUFORT 01	\$156,023,093	\$94,601,298	\$63,861,750	\$92,161,343	\$0	\$63,861,750	(\$30,739,548)	41%	\$92,161,343	73.0	\$30,739,548	\$94,601,298	\$0	61%	\$61,421,795	48.6	
BERKELEY 01	\$252,441,068	\$191,963,811	\$103,560,540	\$65,798,627	\$83,081,901	\$186,642,441	(\$5,321,371)	74%	\$65,798,627	100.7	\$5,321,371	\$191,963,811	\$0	76%	\$60,477,257	92.6	
CALHOUN 01	\$13,477,959	\$9,739,331	\$4,761,540	\$6,654,807	\$2,061,611	\$6,823,151	(\$2,916,180)	51%	\$6,654,807	100.7	\$2,916,180	\$9,739,331	\$0	72%	\$3,738,628	56.6	
CHARLESTON 01	\$331,192,711	\$206,095,057	\$139,456,080	\$191,736,631	\$0	\$139,456,080	(\$66,638,977)	42%	\$191,736,631	82.3	\$66,638,977	\$206,095,057	\$0	62%	\$125,097,654	53.7	
CHEROKEE 01	\$63,789,121	\$50,845,805	\$24,777,660	\$15,254,962	\$23,756,499	\$48,534,159	(\$2,311,647)	76%	\$15,254,962	100.7	\$2,311,647	\$50,845,805	\$0	80%	\$12,943,315	85.5	
CHESTER 01	\$38,718,858	\$31,312,849	\$14,910,120	\$8,256,762	\$15,551,977	\$30,462,097	(\$850,752)	79%	\$8,256,762	100.7	\$850,752	\$31,312,849	\$0	81%	\$7,406,009	90.3	
CHESTERFIELD 01	\$51,681,929	\$41,423,586	\$20,073,060	\$9,649,625	\$21,959,243	\$42,032,303	\$608,717	81%	\$9,649,625	100.7	\$0	\$42,032,303	\$608,717	81%	\$9,649,625	100.7	
CLARENDON 01	\$6,961,964	\$4,626,864	\$2,131,200	\$2,375,191	\$2,455,573	\$4,586,773	(\$40,091)	66%	\$2,375,191	100.7	\$40,091	\$4,626,864	\$0	66%	\$2,335,101	99.0	
CLARENDON 02	\$23,165,332	\$17,017,209	\$8,260,620	\$3,731,245	\$11,173,467	\$19,434,087	\$2,416,879	84%	\$3,731,245	100.7	\$0	\$19,434,087	\$2,416,879	84%	\$3,731,245	100.7	
CLARENDON 03	\$10,351,754	\$7,973,664	\$3,760,020	\$616,445	\$5,975,288	\$9,735,308	\$1,761,644	94%	\$616,445	100.7	\$0	\$9,735,308	\$1,761,644	94%	\$616,445	100.7	
COLLETON 01	\$42,639,442	\$29,356,031	\$15,790,800	\$13,926,428	\$12,922,214	\$28,713,014	(\$643,017)	67%	\$13,926,428	100.7	\$643,017	\$29,356,031	\$0	69%	\$13,283,411	96.1	
DARLINGTON 01	\$75,186,613	\$57,781,170	\$28,820,130	\$19,221,944	\$27,144,539	\$55,964,669	(\$1,816,501)	74%	\$19,221,944	100.7	\$1,816,501	\$57,781,170	\$0	77%	\$17,405,443	91.2	
DILLON 03	\$12,469,770	\$9,399,717	\$4,584,090	\$1,389,912	\$6,495,769	\$11,079,859	\$1,680,142	89%	\$1,389,912	100.7	\$0	\$11,079,859	\$1,680,142	89%	\$1,389,912	100.7	
DILLON 04	\$30,630,219	\$23,752,707	\$11,946,570	\$4,173,080	\$14,510,569	\$26,457,139	\$2,704,432	86%	\$4,173,080	100.7	\$0	\$26,457,139	\$2,704,432	86%	\$4,173,080	100.7	
DORCHESTER 02	\$184,296,306	\$153,841,404	\$76,321,110	\$27,405,178	\$80,570,017	\$156,891,127	\$3,049,724	85%	\$27,405,178	100.7	\$0	\$156,891,127	\$3,049,724	85%	\$27,405,178	100.7	
DORCHESTER 04	\$17,992,044	\$14,586,900	\$6,435,870	\$5,102,526	\$6,453,647	\$12,889,517	(\$1,697,382)	72%	\$5,102,526	100.7	\$1,697,382	\$14,586,900	\$0	81%	\$3,405,144	67.2	
EDGEFIELD 01	\$24,810,525	\$21,207,548	\$9,674,490	\$5,042,293	\$10,093,742	\$19,768,232	(\$1,439,316)	80%	\$5,042,293	100.7	\$1,439,316	\$21,207,548	\$0	85%	\$3,602,977	72.0	
FAIRFIELD 01	\$19,846,660	\$13,560,484	\$7,119,960	\$12,361,615	\$365,085	\$7,485,045	(\$6,075,439)	38%	\$12,361,615	100.7	\$6,075,439	\$13,560,484	\$0	68%	\$6,286,176	51.2	
FLORENCE 01	\$121,455,777	\$96,204,622	\$47,002,290	\$29,034,375	\$45,419,112	\$92,421,402	(\$3,783,221)	76%	\$29,034,375	100.7	\$3,783,221	\$96,204,622	\$0	79%	\$25,251,154	87.6	
FLORENCE 02	\$9,648,229	\$7,389,025	\$3,274,170	\$1,016,169	\$5,357,890	\$8,632,060	\$1,243,035	89%	\$1,016,169	100.7	\$0	\$8,632,060	\$1,243,035	89%	\$1,016,169	100.7	
FLORENCE 03	\$27,693,245	\$21,929,050	\$9,807,180	\$4,203,726	\$13,682,340	\$23,489,520	\$1,560,470	85%	\$4,203,726	100.7	\$0	\$23,489,520	\$1,560,470	85%	\$4,203,726	100.7	
FLORENCE 04	\$6,509,349	\$4,027,414	\$1,968,150	\$2,076,108	\$2,465,091	\$4,433,241	\$405,826	68%	\$2,076,108	100.7	\$0	\$4,433,241	\$405,826	68%	\$2,076,108	100.7	
FLORENCE 05	\$10,423,491	\$7,831,554	\$3,545,610	\$940,370	\$5,937,511	\$9,483,121	\$1,651,567	91%	\$940,370	100.7	\$0	\$9,483,121	\$1,651,567	91%	\$940,370	100.7	
GEORGETOWN 01	\$69,528,177	\$43,725,946	\$26,789,370	\$41,472,439	\$1,266,368	\$28,055,738	(\$15,670,208)	40%	\$41,472,439	100.7	\$15,670,208	\$43,725,946	\$0	63%	\$25,802,231	62.7	
GREENVILLE 01	\$548,540,408	\$419,385,083	\$222,484,980	\$149,372,027	\$176,683,401	\$399,168,381	(\$20,216,702)	73%	\$149,372,027	100.7	\$20,216,702	\$419,385,083	\$0	76%	\$129,155,325	87.1	
GREENWOOD 50	\$65,160,985	\$52,861,968	\$25,545,090	\$13,875,438	\$25,740,458	\$51,285,548	(\$1,576,420)	79%	\$13,875,438	100.7	\$1,576,420	\$52,861,968	\$0	81%	\$12,999,017	89.3	
GREENWOOD 51	\$8,108,443	\$6,199,715	\$2,695,740	\$919,232	\$4,493,470	\$7,189,210	\$989,496	89%	\$919,232	100.7	\$0	\$7,189,210	\$989,496	89%	\$919,232	100.7	
GREENWOOD 52	\$12,200,369	\$9,154,889	\$4,548,960	\$4,865,974	\$2,785,435	\$7,334,395	(\$1,820,494)	60%	\$4,865,974	100.7	\$1,820,494	\$9,154,889	\$0	75%	\$3,045,480	63.0	
HAMPTON 01	\$16,632,199	\$14,064,269	\$6,262,950	\$2,580,886	\$7,788,363	\$14,051,313	(\$12,955)	84%	\$2,580,886	100.7	\$12,955	\$14,064,269	\$0	85%	\$2,567,930	100.2	
HAMPTON 02	\$6,438,645	\$5,213,479	\$1,986,300	\$1,261,323	\$3,191,022	\$5,177,322	(\$36,157)	80%	\$1,261,323	100.7	\$36,157	\$5,213,479	\$0	81%	\$1,225,166	97.8	
HORRY 01	\$326,203,425	\$202,737,469	\$130,589,820	\$164,213,236	\$31,400,369	\$161,990,189	(\$40,747,279)	50%	\$164,213,236	100.7	\$40,747,279	\$202,737,469	\$0	62%	\$123,465,956	75.7	
JASPER 01	\$19,705,518	\$12,635,426	\$7,214,400	\$10,324,006	\$2,167,112	\$9,381,512	(\$3,253,914)	48%	\$10,324,006	100.7	\$3,253,914	\$12,635,426	\$0	64%	\$7,070,092	69.0	
KERSHAW 01	\$79,994,192	\$65,288,265	\$31,577,460	\$14,388,819	\$34,027,913	\$65,605,373	\$317,108	82%	\$14,388,819	100.7	\$0	\$65,605,373	\$317,108	82%	\$14,388,819	100.7	
LANCASTER 01	\$99,871,671	\$75,899,259	\$39,775,260	\$19,988,389	\$40,108,022	\$79,883,282	\$3,984,023	80%	\$19,988,389	100.7	\$0	\$79,883,282	\$3,984,023	80%	\$19,988,389	100.7	
LAURENS 55	\$42,747,938	\$35,006,096	\$16,164,480	\$7,363,741	\$35,384,197	\$378,101	\$378,101	83%	\$7,363,741	100.7	\$0	\$35,384,197	\$378,101	83%	\$7,363,741	100.7	
LAURENS 56	\$4,767,961	\$19,368,937	\$8,938,560	\$3,912,881	\$11,916,519	\$20,855,079	\$1,486,143	84%	\$3,912,881	100.7	\$0	\$20,855,079	\$1,486,143	84%	\$3,912,881	100.7	
LEE 01	\$14,629,610	\$12,809,867	\$5,189,550	\$2,749,683	\$6,690,377	\$11,879,927	(\$929,940)	81%	\$2,749,683	100.7	\$929,940	\$12,809					

District	Model	Actual State Payments	Per Student Funding	Equity Funding		State Share			Local Share		Hold Harmless				Local Share	
	Cost			Total	Local Share	Residual State Cost	Total State Funding	Difference Revised - Actual	State Percentage	Revised Local Share	Local Millage Rate	Additional Revenue	Total State Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
			\$3,000	50.0%	50.0%											
LEXINGTON 01	\$188,587,031	\$174,147,062	\$77,996,550	\$30,790,552	\$79,799,928	\$157,796,478	(\$16,350,584)	84%	\$30,790,552	100.7	\$16,350,584	\$174,147,062	\$0	92%	\$14,439,969	47.2
LEXINGTON 02	\$68,977,980	\$51,476,142	\$25,897,680	\$23,253,962	\$19,826,338	\$45,724,018	(\$5,752,124)	66%	\$23,253,962	100.7	\$5,752,124	\$51,476,142	\$0	75%	\$17,501,838	75.8
LEXINGTON 03	\$16,127,672	\$14,088,111	\$5,817,540	\$3,010,304	\$7,299,828	\$13,117,368	(\$970,743)	81%	\$3,010,304	100.7	\$970,743	\$14,088,111	\$0	87%	\$2,039,561	68.2
LEXINGTON 04	\$26,270,068	\$21,832,968	\$9,372,360	\$2,324,363	\$14,573,346	\$23,945,706	\$2,112,738	91%	\$2,324,363	100.7	\$0	\$23,945,706	\$2,112,738	91%	\$2,324,363	100.7
LEXINGTON 05	\$123,372,416	\$120,041,716	\$50,697,780	\$26,815,475	\$45,859,161	\$96,556,941	(\$23,484,775)	78%	\$26,815,475	100.7	\$23,484,775	\$120,041,716	\$0	97%	\$3,330,700	12.5
MARION 10	\$34,592,585	\$27,132,378	\$12,692,580	\$5,512,281	\$16,387,725	\$29,080,305	\$1,947,927	84%	\$5,512,281	100.7	\$0	\$29,080,305	\$1,947,927	84%	\$5,512,281	100.7
MARLBORO 01	\$29,695,757	\$24,397,904	\$11,053,110	\$5,669,708	\$12,972,939	\$24,026,049	(\$371,855)	81%	\$5,669,708	100.7	\$371,855	\$24,397,904	\$0	82%	\$5,297,853	94.1
MCCORMICK 01	\$6,365,836	\$5,688,930	\$1,997,550	\$2,671,966	\$1,696,319	\$3,693,869	(\$1,995,061)	58%	\$2,671,966	100.7	\$1,995,061	\$5,688,930	\$0	89%	\$676,906	25.5
NEWBERRY 01	\$44,943,783	\$36,933,294	\$17,254,260	\$10,526,317	\$17,163,205	\$34,417,465	(\$2,515,829)	77%	\$10,526,317	100.7	\$2,515,829	\$36,933,294	\$0	82%	\$8,010,489	76.7
OCONEE 01	\$79,825,875	\$50,912,045	\$30,298,500	\$42,456,484	\$7,070,891	\$37,369,391	(\$13,542,654)	47%	\$42,456,484	100.7	\$13,542,654	\$50,912,045	\$0	64%	\$28,913,830	68.6
ORANGEBURG 03	\$20,632,044	\$17,078,007	\$7,449,750	\$5,425,591	\$7,756,703	\$15,206,453	(\$1,871,554)	74%	\$5,425,591	100.7	\$1,871,554	\$17,078,007	\$0	83%	\$3,554,037	66.0
ORANGEBURG 04	\$26,691,050	\$19,622,814	\$10,170,600	\$6,048,578	\$10,471,872	\$20,642,472	\$1,019,658	77%	\$6,048,578	100.7	\$0	\$20,642,472	\$1,019,658	77%	\$6,048,578	100.7
ORANGEBURG 05	\$48,061,401	\$39,996,363	\$18,356,220	\$13,787,095	\$15,918,087	\$34,274,307	(\$5,722,056)	71%	\$13,787,095	100.7	\$5,722,056	\$39,996,363	\$0	83%	\$8,065,038	58.9
PICKENS 01	\$117,482,188	\$87,632,465	\$46,854,510	\$30,805,752	\$39,821,926	\$86,676,436	(\$956,029)	74%	\$30,805,752	100.7	\$956,029	\$87,632,465	\$0	75%	\$29,849,723	97.6
RICHLAND 01	\$175,131,175	\$154,298,341	\$67,506,300	\$63,129,711	\$44,495,164	\$112,001,464	(\$42,296,877)	64%	\$63,129,711	100.7	\$42,296,877	\$154,298,341	\$0	88%	\$20,832,834	33.2
RICHLAND 02	\$202,268,463	\$185,006,747	\$82,759,710	\$31,232,112	\$88,276,640	\$171,036,350	(\$13,970,397)	85%	\$31,232,112	100.7	\$13,970,397	\$185,006,747	\$0	91%	\$17,261,716	55.7
SALUDA 01	\$18,546,535	\$14,754,841	\$6,591,960	\$3,279,365	\$8,675,210	\$15,267,170	\$512,330	82%	\$3,279,365	100.7	\$0	\$15,267,170	\$512,330	82%	\$3,279,365	100.7
SPARTANBURG 01	\$36,516,274	\$34,020,954	\$14,714,400	\$5,426,472	\$16,375,402	\$31,089,802	(\$2,931,153)	85%	\$5,426,472	100.7	\$2,931,153	\$34,020,954	\$0	93%	\$2,495,320	46.3
SPARTANBURG 02	\$74,465,109	\$62,275,511	\$29,763,450	\$11,777,266	\$32,924,394	\$62,687,844	\$412,333	84%	\$11,777,266	100.7	\$0	\$62,687,844	\$412,333	84%	\$11,777,266	100.7
SPARTANBURG 03	\$22,087,125	\$19,377,374	\$8,211,480	\$4,978,597	\$8,897,048	\$17,108,528	(\$2,268,846)	77%	\$4,978,597	100.7	\$2,268,846	\$19,377,374	\$0	88%	\$2,709,751	54.8
SPARTANBURG 04	\$21,215,561	\$17,158,250	\$8,008,290	\$3,257,978	\$9,949,293	\$17,957,583	\$799,333	85%	\$3,257,978	100.7	\$0	\$17,957,583	\$799,333	85%	\$3,257,978	100.7
SPARTANBURG 05	\$63,672,240	\$49,111,289	\$25,600,350	\$21,188,845	\$16,883,045	\$42,483,395	(\$6,627,894)	67%	\$21,188,845	100.7	\$6,627,894	\$49,111,289	\$0	77%	\$14,560,951	69.2
SPARTANBURG 06	\$85,849,232	\$67,864,502	\$32,899,860	\$19,031,066	\$33,918,307	\$66,818,167	(\$1,046,336)	78%	\$19,031,066	100.7	\$1,046,336	\$67,864,502	\$0	79%	\$17,984,730	95.2
SPARTANBURG 07	\$54,068,140	\$47,336,381	\$21,322,320	\$15,636,648	\$17,109,172	\$38,431,492	(\$8,904,889)	71%	\$15,636,648	100.7	\$8,904,889	\$47,336,381	\$0	88%	\$6,731,759	43.4
SUMTER 01	\$125,068,301	\$98,666,884	\$47,665,830	\$20,062,039	\$57,340,431	\$105,006,261	\$6,339,377	84%	\$20,062,039	100.7	\$0	\$105,006,261	\$6,339,377	84%	\$20,062,039	100.7
UNION 01	\$30,378,905	\$24,217,598	\$11,361,060	\$5,337,149	\$13,680,696	\$25,041,756	\$824,159	82%	\$5,337,149	100.7	\$0	\$25,041,756	\$824,159	82%	\$5,337,149	100.7
WILLIAMSBURG 01	\$28,521,122	\$21,600,760	\$10,278,300	\$7,640,090	\$10,602,731	\$20,881,031	(\$719,728)	73%	\$7,640,090	100.7	\$719,728	\$21,600,760	\$0	76%	\$6,920,362	91.2
YORK 01	\$39,321,133	\$32,871,227	\$14,869,320	\$6,274,498	\$18,177,315	\$33,046,635	\$175,408	84%	\$6,274,498	100.7	\$0	\$33,046,635	\$175,408	84%	\$6,274,498	100.7
YORK 02	\$53,218,031	\$39,648,454	\$23,083,410	\$23,883,692	\$6,250,929	\$29,334,339	(\$10,314,115)	55%	\$23,883,692	100.7	\$10,314,115	\$39,648,454	\$0	75%	\$13,569,578	57.2
YORK 03	\$130,153,811	\$105,895,273	\$51,396,030	\$31,561,956	\$47,195,824	\$98,591,854	(\$7,303,418)	76%	\$31,561,956	100.7	\$7,303,418	\$105,895,273	\$0	81%	\$24,258,538	77.4
YORK 04	\$107,875,079	\$87,555,994	\$47,811,930	\$19,609,965	\$40,453,185	\$88,265,115	\$709,121	82%	\$19,609,965	100.7	\$0	\$88,265,115	\$709,121	82%	\$19,609,965	100.7
TOTAL	\$5,461,723,998	\$4,233,925,519	\$2,163,366,750	\$1,649,178,624	\$1,649,178,624	\$3,812,545,374	(\$343,406,670)	70%	\$1,571,205,150	96.0	\$1,992,585,294	\$4,282,169,325	\$48,243,806	78%	\$1,179,554,673	72.0
per pupil	\$7,574	\$5,871	\$3,000	\$2,287	\$2,287	\$5,287	-\$476		\$2,179		\$2,763	\$5,938	\$67		\$1,636	
							Positives:	\$48,243,806	34	Min:	73.0	Additional	\$48,243,806	34	Min:	0.2
							Negatives:	(\$391,650,477)	47	Max:	100.7		\$0	0	Max:	100.7

Option 3 (State Funding without Property Tax Relief & No Facilities Costs) - Estimated Financial Impact on Local School Districts

		Option 3				Actual State Payments			Equity Funding			Hold Harmless				Local Share			
District	Imputed ITA	Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Education Budget (Less Transp)	Property Tax Relief	Total	Local Share	Total State Cost	Difference Model - Actual	State Funding Percentage	Millage Rate on Tax Base	Additional Revenue	Total State Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share	Millage Rate on Tax Base
									33.5%	66.5%									
ABBEVILLE 60	0.00266	\$17,451,819	n/a	\$1,236,461	\$18,688,280	\$13,545,041	n/a	\$13,545,041	\$3,971,053	\$14,717,227	\$1,172,186	79%	100.7	\$0	\$14,717,227	\$1,172,186	79%	\$3,971,053	100.7
AIKEN 01	0.02948	\$138,895,821	n/a	\$4,204,535	\$143,100,356	\$98,190,198	n/a	\$98,190,198	\$43,965,649	\$99,134,708	\$944,510	69%	95.9	\$0	\$99,134,708	\$944,510	69%	\$43,965,649	95.9
ALLEDALE 01	0.00114	\$6,507,620	n/a	\$1,158,362	\$7,665,981	\$5,262,752	n/a	\$5,262,752	\$1,699,986	\$5,965,995	\$703,243	78%	82.7	\$0	\$5,965,995	\$703,243	78%	\$1,699,986	82.7
ANDERSON 01	0.00808	\$57,334,021	n/a	\$2,570,120	\$59,904,141	\$44,748,011	n/a	\$44,748,011	\$12,043,906	\$47,860,235	\$3,112,224	80%	97.7	\$0	\$47,860,235	\$3,112,224	80%	\$12,043,906	97.7
ANDERSON 02	0.00261	\$22,183,673	n/a	\$1,267,199	\$23,450,872	\$18,111,760	n/a	\$18,111,760	\$3,898,200	\$19,552,672	\$1,440,912	83%	99.1	\$0	\$19,552,672	\$1,440,912	83%	\$3,898,200	99.1
ANDERSON 03	0.00192	\$15,298,595	n/a	\$1,220,232	\$16,518,827	\$12,645,382	n/a	\$12,645,382	\$2,862,635	\$13,656,192	\$1,010,810	83%	90.9	\$0	\$13,656,192	\$1,010,810	83%	\$2,862,635	90.9
ANDERSON 04	0.00455	\$16,585,854	n/a	\$1,229,017	\$17,814,871	\$11,058,769	n/a	\$11,058,769	\$6,785,151	\$11,029,720	(\$29,048)	62%	88.7	\$29,048	\$11,058,769	\$0	62%	\$6,756,103	88.3
ANDERSON 05	0.01404	\$75,296,151	n/a	\$3,457,841	\$78,753,992	\$55,280,308	n/a	\$55,280,308	\$20,941,757	\$57,812,235	\$2,531,926	73%	90.3	\$0	\$57,812,235	\$2,531,926	73%	\$20,941,757	90.3
BAMBERG 01	0.00082	\$7,686,152	n/a	\$1,166,865	\$8,853,017	\$6,500,831	n/a	\$6,500,831	\$1,221,063	\$7,631,954	\$1,131,123	86%	93.3	\$0	\$7,631,954	\$1,131,123	86%	\$1,221,063	93.3
BAMBERG 02	0.00061	\$4,244,942	n/a	\$1,142,640	\$5,387,582	\$3,444,561	n/a	\$3,444,561	\$904,156	\$4,483,426	\$1,038,865	83%	90.2	\$0	\$4,483,426	\$1,038,865	83%	\$904,156	90.2
BARNWELL 19	0.00050	\$3,857,935	n/a	\$1,139,423	\$4,997,358	\$3,154,065	n/a	\$3,154,065	\$745,200	\$4,252,158	\$1,098,093	85%	95.6	\$0	\$4,252,158	\$1,098,093	85%	\$745,200	95.6
BARNWELL 29	0.00067	\$5,137,143	n/a	\$1,148,365	\$6,285,508	\$4,377,419	n/a	\$4,377,419	\$1,006,048	\$5,279,460	\$902,041	84%	89.0	\$0	\$5,279,460	\$902,041	84%	\$1,006,048	89.0
BARNWELL 45	0.00148	\$13,252,958	n/a	\$1,206,281	\$14,459,238	\$10,929,479	n/a	\$10,929,479	\$2,212,507	\$12,246,732	\$1,317,252	85%	97.8	\$0	\$12,246,732	\$1,317,252	85%	\$2,212,507	97.8
BEAUFORT 01	0.07619	\$123,173,615	n/a	\$2,219,752	\$127,251,367	\$37,508,321	n/a	\$37,508,321	\$113,616,206	\$13,635,161	(\$23,873,160)	11%	90.0	\$23,873,160	\$37,508,321	\$0	29%	\$89,743,046	71.1
BERKELEY 01	0.03859	\$200,496,628	n/a	\$4,636,368	\$205,132,996	\$146,422,483	n/a	\$146,422,483	\$57,545,512	\$147,587,484	\$1,165,000	72%	88.1	\$0	\$147,587,484	\$1,165,000	72%	\$57,545,512	88.1
CALHOUN 01	0.00365	\$9,974,058	n/a	\$1,183,163	\$11,157,221	\$5,358,451	n/a	\$5,358,451	\$5,436,181	\$5,721,039	\$362,588	51%	82.3	\$0	\$5,721,039	\$362,588	51%	\$5,436,181	82.3
CHARLESTON 01	0.13594	\$263,670,291	n/a	\$5,072,409	\$268,742,701	\$105,566,645	n/a	\$105,566,645	\$202,718,367	\$66,024,334	(\$39,542,311)	25%	87.0	\$39,542,311	\$105,566,645	\$0	39%	\$163,176,055	70.0
CHEROKEE 01	0.00924	\$49,882,695	n/a	\$2,219,874	\$52,102,569	\$37,731,739	n/a	\$37,731,739	\$13,775,004	\$38,327,565	\$595,825	74%	91.0	\$0	\$38,327,565	\$595,825	74%	\$13,775,004	91.0
CHESTER 01	0.00491	\$30,267,058	n/a	\$1,328,687	\$31,595,746	\$23,330,836	n/a	\$23,330,836	\$7,328,456	\$24,267,289	\$936,453	77%	89.4	\$0	\$24,267,289	\$936,453	77%	\$7,328,456	89.4
CHESTERFIELD 01	0.00578	\$40,588,994	n/a	\$1,697,133	\$42,286,127	\$32,325,644	n/a	\$32,325,644	\$8,622,256	\$33,663,871	\$1,338,227	80%	90.0	\$0	\$33,663,871	\$1,338,227	80%	\$8,622,256	90.0
CLARENDON 01	0.00136	\$4,724,199	n/a	\$1,146,112	\$5,870,310	\$3,345,390	n/a	\$3,345,390	\$2,032,895	\$3,837,415	\$492,025	65%	86.2	\$0	\$3,837,415	\$492,025	65%	\$2,032,895	86.2
CLARENDON 02	0.00239	\$17,790,425	n/a	\$1,240,091	\$19,030,516	\$14,002,009	n/a	\$14,002,009	\$3,558,285	\$15,472,231	\$1,470,222	81%	96.1	\$0	\$15,472,231	\$1,470,222	81%	\$3,558,285	96.1
CLARENDON 03	0.00041	\$7,431,780	n/a	\$1,164,888	\$8,596,668	\$6,760,654	n/a	\$6,760,654	\$614,710	\$7,981,957	\$1,221,304	93%	100.4	\$0	\$7,981,957	\$1,221,304	93%	\$614,710	100.4
COLLETON 01	0.00811	\$33,538,710	n/a	\$1,350,300	\$34,889,010	\$22,351,499	n/a	\$22,351,499	\$12,100,902	\$22,788,109	\$436,610	65%	87.5	\$0	\$22,788,109	\$436,610	65%	\$12,100,902	87.5
DARLINGTON 01	0.01122	\$58,793,604	n/a	\$2,365,848	\$61,381,886	\$43,265,848	n/a	\$43,265,848	\$16,732,568	\$44,649,318	\$1,383,470	73%	87.7	\$0	\$44,649,318	\$1,383,470	73%	\$16,732,568	87.7
DILLON 03	0.00086	\$9,145,972	n/a	\$1,176,789	\$10,322,760	\$8,054,157	n/a	\$8,054,157	\$1,288,445	\$9,034,315	\$980,159	88%	93.4	\$0	\$9,034,315	\$980,159	88%	\$1,288,445	93.4
DILLON 04	0.00262	\$23,718,473	n/a	\$1,282,297	\$25,000,770	\$19,630,076	n/a	\$19,630,076	\$3,899,943	\$21,100,827	\$1,470,751	84%	94.1	\$0	\$21,100,827	\$1,470,751	84%	\$3,899,943	94.1
DORCHESTER 02	0.02016	\$145,638,287	n/a	\$4,245,528	\$149,883,816	\$115,592,021	n/a	\$115,592,021	\$30,069,520	\$119,814,295	\$4,222,274	80%	110.5	\$0	\$119,814,295	\$4,222,274	80%	\$30,069,520	110.5
DORCHESTER 04	0.00295	\$13,609,514	n/a	\$1,209,722	\$14,819,236	\$9,630,289	n/a	\$9,630,289	\$4,404,313	\$10,414,924	\$784,634	70%	86.9	\$0	\$10,414,924	\$784,634	70%	\$4,404,313	86.9
EDGEFIELD 01	0.00332	\$19,085,570	n/a	\$1,246,482	\$20,332,052	\$14,816,791	n/a	\$14,816,791	\$4,956,522	\$15,375,529	\$558,738	76%	99.0	\$0	\$15,375,529	\$558,738	76%	\$4,956,522	99.0
FAIRFIELD 01	0.00642	\$15,116,588	n/a	\$1,220,105	\$16,336,693	\$7,817,158	n/a	\$7,817,158	\$9,571,812	\$6,764,881	(\$1,052,277)	41%	78.0	\$1,052,277	\$7,817,158	\$0	48%	\$8,519,535	69.4
FLORENCE 01	0.01733	\$95,241,841	n/a	\$3,900,824	\$99,142,665	\$70,572,752	n/a	\$70,572,752	\$25,837,361	\$73,305,304	\$2,732,552	74%	89.6	\$0	\$73,305,304	\$2,732,552	74%	\$25,837,361	89.6
FLORENCE 02	0.00067	\$6,901,363	n/a	\$1,160,531	\$8,061,894	\$6,044,440	n/a	\$6,044,440	\$998,315	\$7,063,579	\$1,019,139	88%	99.0	\$0	\$7,063,579	\$1,019,139	88%	\$998,315	99.0
FLORENCE 03	0.00250	\$21,487,427	n/a	\$1,265,414	\$22,752,841	\$17,022,842	n/a	\$17,022,842	\$3,726,919	\$19,025,922	\$2,003,080	84%	89.3	\$0	\$19,025,922	\$2,003,080	84%	\$3,726,919	89.3
FLORENCE 04	0.00114	\$4,359,260	n/a	\$1,143,439	\$5,502,698	\$2,994,403	n/a	\$2,994,403	\$1,703,245	\$3,799,454	\$805,051	69%	82.6	\$0	\$3,799,454	\$805,051	69%	\$1,703,245	82.6
FLORENCE 05	0.00063	\$7,511,964	n/a	\$1,165,746	\$8,677,710	\$6,431,798	n/a	\$6,431,798	\$932,833	\$7,744,877	\$1,313,078	89%	99.9	\$0	\$7,744,877	\$1,313,078	89%	\$932,833	99.9
GEORGETOWN 01	0.02450	\$54,389,048	n/a	\$2,403,698	\$56,792,746	\$24,710,393	n/a	\$24,710,393	\$36,535,259	\$20,257,487	(\$4,452,906)	36%	88.7	\$4,452,906	\$24,710,393	\$0	44%	\$32,082,353	77.9
GREENVILLE 01	0.09383	\$439,248,598	n/a	\$6,315,739	\$445,564,337	\$307,001,834	n/a	\$307,001,834	\$139,918,244	\$305,646,093	(\$1,355,741)	69%	94.4	\$1,355,741	\$307,001,834	\$0	69%	\$138,562,503	93.4
GREENWOOD 50	0.00885	\$50,989,546	n/a	\$2,226,412	\$53,215,958	\$38,083,176	n/a	\$38,083,176	\$13,199,330	\$40,016,629	\$1,933,453	75%	95.8	\$0	\$40,016,629	\$1,933,453	75%	\$13,199,330	95.8
GREENWOOD 51	0.00062	\$5,648,914	n/a	\$1,152,018	\$6,800,932	\$4,753,958	n/a	\$4,753,958	\$924,906	\$5,876,026	\$1,122,069	86%	101.3	\$0	\$5,876,026	\$1,122,069	86%	\$924,906	101.3
GREENWOOD 52	0.00262	\$8,926,769	n/a	\$1,174,932	\$10,101,701	\$6,095,675	n/a	\$6,095,675	\$3,909,528	\$6,192,173	\$96,498	61%	80.9	\$0	\$6,192,173	\$96,498	61%	\$3,909,528	80.9
HAMPTON 01	0.00166	\$12,490,916	n/a	\$1,200,820	\$13,691,737	\$10,676,520	n/a	\$10,676,520	\$2,475,541	\$11,216,196	\$539,676	82%	96.6	\$0	\$11,216,196	\$539,676	82%	\$2,475,541	96.6
HAMPTON 02	0.00073	\$4,295,635	n/a	\$1,143,047	\$5,438,682	\$3,530,188	n/a	\$3,530,188	\$1,093,699	\$4,344,983	\$814,795	80%	87.3	\$0	\$4,344,983	\$814,795	80%	\$1,093,699	87.3
HORRY 01	0.08933	\$259,925,257	n/a	\$5,071,244	\$264,996,500	\$144,284,020	n/a	\$144,284,020	\$133,204,612	\$131,791,889	(\$12,492,131)	50%	81.7	\$12,492,131	\$144,284,020	\$0	54%	\$120,712,480	74.0
JASPER 01	0.00543	\$15,030,573	n/a	\$1,217,319	\$16,247,892	\$8,310,771	n/a	\$8,310,771	\$8,102,377	\$8,145,515	(\$165,256)	50%	79.1	\$165,256	\$8,310,771	\$0	51%	\$7,937,121	77.4
KERSHAW 01	0.00986	\$62,579,153																	

Option 3																			
Cost						Actual State Payments			Equity Funding			Hold Harmless				Local Share			
District	Imputed ITA	Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Education Budget (Less Transp)	Property Tax Relief	Total	Local Share	Total State Cost	Difference Model - Actual	State Funding Percentage	Millage Rate on Tax Base	Additional Revenue	Total State Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share	Millage Rate on Tax Base
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
									33.5%	66.5%									
LAURENS 56	0.00250	\$19,091,765	n/a	\$1,248,616	\$20,340,381	\$15,214,040	n/a	\$15,214,040	\$3,732,547	\$16,607,834	\$1,393,794	82%	96.1	\$0	\$16,607,834	\$1,393,794	82%	\$3,732,547	96.1
LEE 01	0.00188	\$10,908,567	n/a	\$1,189,647	\$12,098,214	\$8,464,505	n/a	\$8,464,505	\$2,800,665	\$9,297,549	\$833,044	77%	102.6	\$0	\$9,297,549	\$833,044	77%	\$2,800,665	102.6
LEXINGTON 01	0.02006	\$149,246,474	n/a	\$4,264,057	\$153,510,531	\$120,735,674	n/a	\$120,735,674	\$29,912,445	\$123,598,086	\$2,862,412	81%	97.9	\$0	\$123,598,086	\$2,862,412	81%	\$29,912,445	97.9
LEXINGTON 02	0.01361	\$54,087,699	n/a	\$2,398,519	\$56,486,218	\$36,253,008	n/a	\$36,253,008	\$20,289,210	\$36,197,008	(\$56,000)	64%	87.9	\$56,000	\$36,253,008	\$0	64%	\$20,233,210	87.6
LEXINGTON 03	0.00191	\$12,122,427	n/a	\$1,197,753	\$13,320,180	\$9,431,165	n/a	\$9,431,165	\$2,848,455	\$10,471,724	\$1,040,560	79%	95.3	\$0	\$10,471,724	\$1,040,560	79%	\$2,848,455	95.3
LEXINGTON 04	0.00150	\$20,358,429	n/a	\$1,255,816	\$21,614,246	\$17,487,628	n/a	\$17,487,628	\$2,230,088	\$19,384,157	\$1,896,530	90%	96.6	\$0	\$19,384,157	\$1,896,530	90%	\$2,230,088	96.6
LEXINGTON 05	0.01904	\$96,678,519	n/a	\$3,899,729	\$100,578,248	\$73,028,960	n/a	\$73,028,960	\$28,396,473	\$72,181,774	(\$847,186)	72%	106.7	\$847,186	\$73,028,960	\$0	73%	\$27,549,288	103.5
MARION 10	0.00378	\$26,956,287	n/a	\$1,307,760	\$28,264,046	\$20,695,769	n/a	\$20,695,769	\$5,630,563	\$22,633,483	\$1,937,714	80%	102.9	\$0	\$22,633,483	\$1,937,714	80%	\$5,630,563	102.9
MARLBORO 01	0.00327	\$23,031,938	n/a	\$1,277,165	\$24,309,103	\$18,409,391	n/a	\$18,409,391	\$4,876,270	\$19,432,833	\$1,023,441	80%	86.6	\$0	\$19,432,833	\$1,023,441	80%	\$4,876,270	86.6
MCCORMICK 01	0.00180	\$4,237,024	n/a	\$1,142,403	\$5,379,427	\$2,252,219	n/a	\$2,252,219	\$2,690,916	\$2,688,512	\$436,292	50%	101.4	\$0	\$2,688,512	\$436,292	50%	\$2,690,916	101.4
NEWBERRY 01	0.00665	\$35,393,011	n/a	\$1,360,504	\$36,753,515	\$26,228,501	n/a	\$26,228,501	\$9,916,229	\$26,837,286	\$608,785	73%	94.9	\$0	\$26,837,286	\$608,785	73%	\$9,916,229	94.9
OCONEE 01	0.02519	\$62,305,315	n/a	\$2,915,466	\$65,220,781	\$30,948,785	n/a	\$30,948,785	\$37,560,586	\$27,660,195	(\$3,288,590)	42%	89.1	\$3,288,590	\$30,948,785	\$0	47%	\$34,271,996	81.3
ORANGEBURG 03	0.00315	\$15,750,802	n/a	\$1,224,440	\$16,975,242	\$11,671,758	n/a	\$11,671,758	\$4,699,309	\$12,275,933	\$604,175	72%	87.2	\$0	\$12,275,933	\$604,175	72%	\$4,699,309	87.2
ORANGEBURG 04	0.00336	\$20,594,442	n/a	\$1,258,906	\$21,853,348	\$15,734,151	n/a	\$15,734,151	\$5,016,410	\$16,836,939	\$1,102,788	77%	83.5	\$0	\$16,836,939	\$1,102,788	77%	\$5,016,410	83.5
ORANGEBURG 05	0.00798	\$37,676,668	n/a	\$1,533,117	\$39,209,785	\$27,343,189	n/a	\$27,343,189	\$11,894,346	\$27,315,439	(\$27,751)	70%	86.9	\$27,751	\$27,343,189	\$0	70%	\$11,866,595	86.7
PICKENS 01	0.02130	\$91,978,010	n/a	\$3,872,610	\$95,850,620	\$63,538,123	n/a	\$63,538,123	\$31,763,854	\$64,086,766	\$548,643	67%	103.9	\$0	\$64,086,766	\$548,643	67%	\$31,763,854	103.9
RICHLAND 01	0.03635	\$138,654,030	n/a	\$4,205,747	\$142,859,777	\$92,746,179	n/a	\$92,746,179	\$54,206,606	\$88,653,171	(\$4,093,008)	62%	86.5	\$4,093,008	\$92,746,179	\$0	65%	\$50,113,598	80.0
RICHLAND 02	0.02027	\$160,070,964	n/a	\$4,354,237	\$164,425,201	\$129,954,567	n/a	\$129,954,567	\$30,229,398	\$134,195,802	\$4,241,235	82%	97.5	\$0	\$134,195,802	\$4,241,235	82%	\$30,229,398	97.5
SALUDA 01	0.00212	\$14,115,631	n/a	\$1,210,825	\$15,326,456	\$11,049,396	n/a	\$11,049,396	\$3,156,934	\$12,169,522	\$1,120,126	79%	97.0	\$0	\$12,169,522	\$1,120,126	79%	\$3,156,934	97.0
SPARTANBURG 01	0.00464	\$28,507,580	n/a	\$1,311,654	\$29,819,233	\$22,397,427	n/a	\$22,397,427	\$6,925,415	\$22,893,818	\$496,391	77%	128.6	\$0	\$22,893,818	\$496,391	77%	\$6,925,415	128.6
SPARTANBURG 02	0.00918	\$58,162,455	n/a	\$2,579,292	\$60,741,747	\$44,338,557	n/a	\$44,338,557	\$13,684,719	\$47,057,028	\$2,718,471	77%	117.0	\$0	\$47,057,028	\$2,718,471	77%	\$13,684,719	117.0
SPARTANBURG 03	0.00291	\$16,916,676	n/a	\$1,232,001	\$18,148,676	\$13,020,219	n/a	\$13,020,219	\$4,337,154	\$13,811,522	\$791,303	76%	87.7	\$0	\$13,811,522	\$791,303	76%	\$4,337,154	87.7
SPARTANBURG 04	0.00223	\$16,197,563	n/a	\$1,226,902	\$17,424,465	\$12,635,725	n/a	\$12,635,725	\$3,318,447	\$14,106,018	\$1,470,294	81%	102.6	\$0	\$14,106,018	\$1,470,294	81%	\$3,318,447	102.6
SPARTANBURG 05	0.01202	\$49,667,501	n/a	\$2,219,281	\$51,886,781	\$33,387,163	n/a	\$33,387,163	\$17,920,995	\$33,965,786	\$578,623	65%	85.2	\$0	\$33,965,786	\$578,623	65%	\$17,920,995	85.2
SPARTANBURG 06	0.01214	\$67,189,240	n/a	\$3,092,166	\$70,281,406	\$49,799,317	n/a	\$49,799,317	\$18,098,254	\$52,183,152	\$2,383,835	74%	95.8	\$0	\$52,183,152	\$2,383,835	74%	\$18,098,254	95.8
SPARTANBURG 07	0.00999	\$42,364,956	n/a	\$1,715,095	\$44,080,051	\$30,013,779	n/a	\$30,013,779	\$14,893,014	\$29,187,037	(\$826,743)	66%	95.9	\$826,743	\$30,013,779	\$0	68%	\$14,066,272	90.6
SUMTER 01	0.01356	\$98,307,537	n/a	\$3,919,477	\$102,227,015	\$76,395,872	n/a	\$76,395,872	\$20,223,435	\$82,003,579	\$5,607,707	80%	101.5	\$0	\$82,003,579	\$5,607,707	80%	\$20,223,435	101.5
UNION 01	0.00362	\$23,611,644	n/a	\$1,279,670	\$24,891,314	\$18,113,630	n/a	\$18,113,630	\$5,402,212	\$19,489,103	\$1,375,473	78%	102.0	\$0	\$19,489,103	\$1,375,473	78%	\$5,402,212	102.0
WILLIAMSBURG 01	0.00452	\$22,116,082	n/a	\$1,270,923	\$23,387,005	\$15,934,304	n/a	\$15,934,304	\$6,738,867	\$16,648,138	\$713,834	71%	88.8	\$0	\$16,648,138	\$713,834	71%	\$6,738,867	88.8
YORK 01	0.00409	\$30,816,541	n/a	\$1,331,077	\$32,147,617	\$24,902,570	n/a	\$24,902,570	\$6,104,017	\$26,043,600	\$1,141,030	81%	98.0	\$0	\$26,043,600	\$1,141,030	81%	\$6,104,017	98.0
YORK 02	0.01282	\$41,519,940	n/a	\$1,705,005	\$43,224,945	\$26,072,805	n/a	\$26,072,805	\$19,115,080	\$24,109,865	(\$1,962,941)	56%	80.6	\$1,962,941	\$26,072,805	\$0	60%	\$17,152,139	72.3
YORK 03	0.02021	\$102,172,395	n/a	\$3,948,496	\$106,120,892	\$73,988,874	n/a	\$73,988,874	\$30,138,311	\$75,982,580	\$1,993,706	72%	96.2	\$0	\$75,982,580	\$1,993,706	72%	\$30,138,311	96.2
YORK 04	0.01244	\$83,932,325	n/a	\$3,803,344	\$87,735,669	\$66,605,891	n/a	\$66,605,891	\$18,544,954	\$69,190,715	\$2,584,824	79%	95.3	\$0	\$69,190,715	\$2,584,824	79%	\$18,544,954	95.3
TOTAL	1.00000	\$4,285,662,739	n/a	\$170,258,064	\$4,455,920,804	\$2,964,700,897	n/a	\$2,964,700,897	\$1,491,216,945	\$2,964,703,860	\$2,962	67%	91.1	\$94,065,048	\$3,058,768,907	\$94,068,010	69%	\$1,397,151,897	85.3

per pupil		\$5,943		\$236	\$6,179	\$4,111		\$4,111	\$2,068	\$4,111	\$0			\$130	\$4,242	\$130		\$1,937	
											Positives:	66	78.0		Additional	\$94,068,010	66	Min:	69.4
											Negatives:	15	128.6		\$0	0	Max:	128.6	

Option 4 (State Funds Instruction & Facilities) - Estimated Financial Impact on Local School Districts

District	Model				Local/State Share Instruction			Local/State Share Facilities			Local/State Share District Services			Totals			
	Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	State Cost	State Funding Percentage	Local Share	State Cost	State Funding Percentage	Local Share	State Cost	State Funding Percentage	Total Local Share	Total State Cost	State Funding Percentage	Local Millage Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
					20.0%	80.0%		20.0%	80.0%		100%	0.0%		77.5%			
ABBEVILLE 60	\$17,451,819	\$4,116,543	\$1,236,461	\$22,804,823	\$2,063,372	\$15,388,447	88%	\$484,253	\$3,632,290	88%	\$1,236,461	\$0	0%	\$3,784,086	\$19,020,737	83%	96.0
AIKEN 01	\$138,895,821	\$32,549,340	\$4,204,535	\$175,649,697	\$23,993,871	\$114,901,950	83%	\$5,631,127	\$26,918,213	83%	\$4,204,535	\$0	0%	\$33,829,533	\$141,820,163	81%	73.8
ALLENDALE 01	\$6,507,620	\$1,509,651	\$1,158,362	\$9,175,632	\$1,074,940	\$5,432,679	83%	\$252,278	\$1,257,373	83%	\$1,158,362	\$0	0%	\$2,485,580	\$6,690,052	73%	121.0
ANDERSON 01	\$57,334,021	\$13,489,489	\$2,570,120	\$73,393,630	\$6,447,930	\$50,886,091	89%	\$1,513,266	\$11,976,223	89%	\$2,570,120	\$0	0%	\$10,531,316	\$62,862,314	86%	85.4
ANDERSON 02	\$22,183,673	\$5,126,138	\$1,267,199	\$28,577,010	\$2,058,233	\$20,125,440	91%	\$483,047	\$4,643,091	91%	\$1,267,199	\$0	0%	\$3,808,479	\$24,768,531	87%	96.8
ANDERSON 03	\$15,298,595	\$3,556,444	\$1,220,232	\$20,075,272	\$1,647,957	\$13,650,639	89%	\$386,759	\$3,169,685	89%	\$1,220,232	\$0	0%	\$3,254,948	\$16,820,324	84%	103.3
ANDERSON 04	\$16,585,854	\$3,871,458	\$1,229,017	\$21,686,329	\$4,001,691	\$12,584,163	76%	\$939,158	\$2,932,300	76%	\$1,229,017	\$0	0%	\$6,169,866	\$15,516,464	72%	80.7
ANDERSON 05	\$75,296,151	\$17,769,007	\$3,457,841	\$96,522,999	\$12,129,269	\$63,166,882	84%	\$2,846,621	\$14,922,386	84%	\$3,457,841	\$0	0%	\$18,433,731	\$78,089,268	81%	79.5
BAMBERG 01	\$7,686,152	\$1,802,818	\$1,166,865	\$10,655,834	\$684,365	\$7,001,788	91%	\$160,614	\$1,642,204	91%	\$1,166,865	\$0	0%	\$2,011,843	\$8,643,991	81%	153.8
BAMBERG 02	\$4,244,942	\$980,613	\$1,142,640	\$6,368,195	\$524,194	\$3,720,748	88%	\$123,023	\$857,590	87%	\$1,142,640	\$0	0%	\$1,789,857	\$4,578,337	72%	178.5
BARNWELL 19	\$3,857,935	\$884,187	\$1,139,423	\$5,881,545	\$407,707	\$3,450,229	89%	\$95,685	\$788,502	89%	\$1,139,423	\$0	0%	\$1,642,814	\$4,238,730	72%	210.7
BARNWELL 29	\$5,137,143	\$1,190,713	\$1,148,365	\$7,476,222	\$591,860	\$4,545,283	88%	\$138,904	\$1,051,810	88%	\$1,148,365	\$0	0%	\$1,879,129	\$5,597,093	75%	166.2
BARNWELL 45	\$13,252,958	\$3,080,652	\$1,206,281	\$17,539,890	\$1,183,719	\$12,069,238	91%	\$277,807	\$2,802,844	91%	\$1,206,281	\$0	0%	\$2,667,807	\$14,872,083	85%	117.9
BEAUFORT 01	\$123,173,615	\$28,771,726	\$4,077,752	\$156,023,093	\$66,055,307	\$57,118,307	46%	\$15,502,536	\$13,269,191	46%	\$4,077,752	\$0	0%	\$85,635,595	\$70,387,498	45%	67.8
BERKELEY 01	\$200,496,628	\$47,308,072	\$4,636,368	\$252,441,068	\$34,173,686	\$166,322,942	83%	\$8,020,230	\$39,287,842	83%	\$4,636,368	\$0	0%	\$46,830,285	\$205,610,784	81%	71.7
CALHOUN 01	\$9,974,058	\$2,320,738	\$1,183,163	\$13,477,959	\$3,456,084	\$6,517,974	65%	\$811,109	\$1,509,629	65%	\$1,183,163	\$0	0%	\$5,450,356	\$8,027,603	60%	82.5
CHARLESTON 01	\$263,670,291	\$62,450,010	\$5,072,409	\$331,192,711	\$121,887,974	\$141,782,318	54%	\$28,605,917	\$33,844,093	54%	\$5,072,409	\$0	0%	\$155,566,300	\$175,626,411	53%	66.8
CHEROKEE 01	\$49,882,695	\$11,686,552	\$2,219,874	\$63,789,121	\$7,922,868	\$41,959,827	84%	\$1,859,420	\$9,827,132	84%	\$2,219,874	\$0	0%	\$12,002,162	\$51,786,959	81%	79.2
CHESTER 01	\$30,267,058	\$7,123,113	\$1,328,687	\$38,718,858	\$4,288,627	\$25,978,431	86%	\$1,006,499	\$6,116,614	86%	\$1,328,687	\$0	0%	\$6,623,813	\$32,095,045	83%	80.8
CHESTERFIELD 01	\$40,588,994	\$9,395,802	\$1,697,133	\$51,681,929	\$5,011,535	\$35,577,459	88%	\$1,176,158	\$8,219,643	87%	\$1,697,133	\$0	0%	\$7,884,827	\$43,797,102	85%	82.3
CLARENDON 01	\$4,724,199	\$1,091,654	\$1,146,112	\$6,961,964	\$1,233,398	\$3,490,801	74%	\$289,466	\$802,188	73%	\$1,146,112	\$0	0%	\$2,668,976	\$4,292,989	62%	113.2
CLARENDON 02	\$17,790,425	\$4,134,816	\$1,240,091	\$23,165,332	\$1,937,462	\$15,852,962	89%	\$454,704	\$3,680,112	89%	\$1,240,091	\$0	0%	\$3,632,257	\$19,533,075	84%	98.1
CLARENDON 03	\$7,431,780	\$1,755,086	\$1,164,888	\$10,351,754	\$320,341	\$7,111,439	96%	\$75,181	\$1,679,905	96%	\$1,164,888	\$0	0%	\$1,560,410	\$8,791,344	85%	255.0
COLLETON 01	\$33,538,710	\$7,750,432	\$1,350,300	\$42,639,442	\$7,323,508	\$26,306,202	78%	\$1,697,399	\$6,053,033	78%	\$1,350,300	\$0	0%	\$10,280,207	\$32,359,235	76%	74.4
DARLINGTON 01	\$58,793,604	\$13,804,726	\$2,588,282	\$75,186,613	\$9,982,814	\$48,810,790	83%	\$2,342,869	\$11,461,858	83%	\$2,588,282	\$0	0%	\$14,913,965	\$60,272,647	80%	78.2
DILLON 03	\$9,145,972	\$2,147,010	\$1,176,789	\$12,469,770	\$722,052	\$8,423,920	92%	\$169,458	\$1,977,552	92%	\$1,176,789	\$0	0%	\$2,068,299	\$10,401,471	83%	149.9
DILLON 04	\$23,718,473	\$5,629,449	\$1,282,297	\$30,630,219	\$2,167,012	\$21,551,462	91%	\$508,576	\$5,120,872	91%	\$1,282,297	\$0	0%	\$3,957,885	\$26,672,334	87%	95.5
DORCHESTER 02	\$145,638,287	\$34,412,490	\$4,245,528	\$184,296,306	\$14,232,897	\$131,405,390	90%	\$3,340,322	\$31,072,168	90%	\$4,245,528	\$0	0%	\$21,818,748	\$162,477,558	88%	80.2
DORCHESTER 04	\$13,609,514	\$3,172,807	\$1,209,722	\$17,992,044	\$2,650,092	\$10,959,422	81%	\$621,951	\$2,550,857	80%	\$1,209,722	\$0	0%	\$4,481,765	\$13,510,279	75%	88.5
EDGEFIELD 01	\$19,085,570	\$4,478,473	\$1,246,482	\$24,810,525	\$2,618,401	\$16,467,169	86%	\$614,513	\$3,863,960	86%	\$1,246,482	\$0	0%	\$4,479,396	\$20,331,129	82%	89.5
FAIRFIELD 01	\$15,116,588	\$3,509,966	\$1,220,105	\$19,846,660	\$6,420,521	\$8,696,067	58%	\$1,506,834	\$2,003,133	57%	\$1,220,105	\$0	0%	\$9,147,459	\$10,699,200	54%	74.5
FLORENCE 01	\$95,241,841	\$22,313,111	\$3,900,824	\$121,455,777	\$15,079,145	\$80,162,696	84%	\$3,538,928	\$18,774,183	84%	\$3,900,824	\$0	0%	\$22,518,898	\$98,936,879	81%	78.1
FLORENCE 02	\$6,901,363	\$1,586,335	\$1,160,531	\$9,648,229	\$527,620	\$6,373,743	92%	\$123,827	\$1,462,508	92%	\$1,160,531	\$0	0%	\$1,811,978	\$7,836,251	81%	179.6
FLORENCE 03	\$21,487,427	\$4,940,404	\$1,265,414	\$27,693,245	\$2,183,286	\$19,304,141	90%	\$512,396	\$4,428,009	90%	\$1,265,414	\$0	0%	\$3,961,096	\$23,732,150	86%	94.9
FLORENCE 04	\$4,359,260	\$1,006,650	\$1,143,439	\$6,509,349	\$1,078,367	\$3,280,893	75%	\$253,082	\$753,568	75%	\$1,143,439	\$0	0%	\$2,474,887	\$4,034,461	62%	120.1
FLORENCE 05	\$7,511,964	\$1,745,781	\$1,165,746	\$10,423,491	\$488,220	\$7,023,744	94%	\$114,580	\$1,631,201	93%	\$1,165,746	\$0	0%	\$1,768,546	\$8,654,945	83%	189.4
GEORGETOWN 01	\$54,389,048	\$12,735,431	\$2,403,639	\$69,528,177	\$21,539,067	\$32,849,981	60%	\$5,055,009	\$7,680,422	60%	\$2,403,639	\$0	0%	\$28,997,773	\$40,530,404	58%	70.4
GREENVILLE 01	\$439,248,598	\$102,976,071	\$6,315,739	\$548,540,408	\$77,579,012	\$361,669,586	82%	\$18,207,037	\$84,769,034	82%	\$6,315,739	\$0	0%	\$102,101,787	\$446,438,621	81%	68.9
GREENWOOD 50	\$50,989,546	\$11,945,027	\$2,226,412	\$65,160,985	\$7,206,812	\$43,782,734	86%	\$1,691,368	\$10,253,658	86%	\$2,226,412	\$0	0%	\$11,124,593	\$54,036,393	83%	80.8
GREENWOOD 51	\$5,648,914	\$1,307,510	\$1,152,018	\$8,108,443	\$477,085	\$5,171,829	92%	\$111,967	\$1,195,543	91%	\$1,152,018	\$0	0%	\$1,741,071	\$6,367,372	79%	190.8
GREENWOOD 52	\$8,926,769	\$2,098,668	\$1,174,932	\$12,200,369	\$2,527,609	\$6,399,160	72%	\$593,205	\$1,505,463	72%	\$1,174,932	\$0	0%	\$4,295,746	\$7,904,623	65%	88.9
HAMPTON 01	\$12,490,916	\$2,940,462	\$1,200,820	\$16,632,199	\$1,340,464	\$11,150,453	89%	\$314,594	\$2,625,869	89%	\$1,200,820	\$0	0%	\$2,855,878	\$13,776,322	83%	111.5
HAMPTON 02	\$4,295,635	\$999,962	\$1,143,047	\$6,438,645	\$655,243	\$3,640,393	85%	\$153,779	\$846,183	85%	\$1,143,047	\$0	0%	\$1,952,069	\$4,486,576	70%	155.9

District	Model				Local/State Share Instruction			Local/State Share Facilities			Local/State Share District Services			Totals			
	Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	State Cost	State Funding Percentage	Local Share	State Cost	State Funding Percentage	Local Share	State Cost	State Funding Percentage	Total Local Share	Total State Cost	State Funding Percentage	Local Millage Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
					20.0%	80.0%		20.0%	80.0%		100%	0.0%		77.5%			
HORRY 01	\$259,925,257	\$61,206,925	\$5,071,244	\$326,203,425	\$85,286,892	\$174,638,364	67%	\$20,016,001	\$41,190,924	67%	\$5,071,244	\$0	0%	\$110,374,137	\$215,829,289	66%	67.7
JASPER 01	\$15,030,573	\$3,457,626	\$1,217,319	\$19,705,518	\$5,361,855	\$9,668,718	64%	\$1,258,375	\$2,199,251	64%	\$1,217,319	\$0	0%	\$7,837,549	\$11,867,970	60%	76.5
KERSHAW 01	\$62,579,153	\$14,655,737	\$2,759,302	\$79,994,192	\$7,473,192	\$55,105,961	88%	\$1,753,885	\$12,901,852	88%	\$2,759,302	\$0	0%	\$11,986,379	\$68,007,812	85%	83.9
LANCASTER 01	\$77,889,996	\$18,358,154	\$3,623,521	\$99,871,671	\$10,381,099	\$67,508,898	87%	\$2,436,342	\$15,921,811	87%	\$3,623,521	\$0	0%	\$16,440,962	\$83,430,709	84%	82.9
LAURENS 55	\$33,626,902	\$7,772,002	\$1,349,034	\$42,747,938	\$3,824,390	\$29,802,512	89%	\$897,547	\$6,874,455	88%	\$1,349,034	\$0	0%	\$6,070,971	\$36,676,967	86%	83.0
LAURENS 56	\$19,091,765	\$4,427,580	\$1,248,616	\$24,767,961	\$2,032,537	\$17,059,228	89%	\$477,017	\$3,950,563	89%	\$1,248,616	\$0	0%	\$3,758,169	\$21,009,791	85%	96.7
LEE 01	\$10,908,567	\$2,531,396	\$1,189,647	\$14,629,610	\$1,427,829	\$9,480,738	87%	\$335,098	\$2,196,299	87%	\$1,189,647	\$0	0%	\$2,952,574	\$11,677,036	80%	108.2
LEXINGTON 01	\$149,246,474	\$35,076,500	\$4,264,057	\$188,587,031	\$15,991,346	\$133,255,128	89%	\$3,753,013	\$31,323,487	89%	\$4,264,057	\$0	0%	\$24,008,415	\$164,578,615	87%	78.5
LEXINGTON 02	\$54,087,699	\$12,491,762	\$2,398,519	\$68,977,980	\$12,077,021	\$42,010,679	78%	\$2,834,359	\$9,657,403	77%	\$2,398,519	\$0	0%	\$17,309,898	\$51,668,082	75%	75.0
LEXINGTON 03	\$12,122,427	\$2,807,492	\$1,197,753	\$16,127,672	\$1,563,160	\$10,559,266	87%	\$366,858	\$2,440,634	87%	\$1,197,753	\$0	0%	\$3,127,772	\$12,999,900	81%	104.7
LEXINGTON 04	\$20,358,429	\$4,655,823	\$1,255,816	\$26,270,068	\$1,206,846	\$19,151,584	94%	\$283,235	\$4,372,588	94%	\$1,255,816	\$0	0%	\$2,745,897	\$23,524,171	90%	119.0
LEXINGTON 05	\$96,678,519	\$22,794,168	\$3,899,729	\$123,372,416	\$13,927,117	\$82,751,401	86%	\$3,268,558	\$19,525,610	86%	\$3,899,729	\$0	0%	\$21,095,405	\$102,277,011	83%	79.2
MARION 10	\$26,956,287	\$6,328,539	\$1,307,760	\$34,592,585	\$2,862,511	\$24,093,776	89%	\$671,803	\$5,656,736	89%	\$1,307,760	\$0	0%	\$4,842,074	\$29,750,511	86%	88.5
MARLBORO 01	\$23,031,938	\$5,386,655	\$1,277,165	\$29,695,757	\$2,944,737	\$20,087,201	87%	\$691,101	\$4,695,554	87%	\$1,277,165	\$0	0%	\$4,913,003	\$24,782,754	83%	87.3
MCCORMICK 01	\$4,237,024	\$986,409	\$1,142,403	\$6,365,836	\$1,387,573	\$2,849,451	67%	\$325,650	\$660,759	67%	\$1,142,403	\$0	0%	\$2,855,625	\$3,510,210	55%	107.7
NEWBERRY 01	\$35,393,011	\$8,190,267	\$1,360,504	\$44,943,783	\$5,467,207	\$29,925,804	85%	\$1,283,100	\$6,907,167	84%	\$1,360,504	\$0	0%	\$8,110,812	\$36,832,971	82%	77.6
OCONEE 01	\$62,305,315	\$14,605,094	\$2,915,466	\$79,825,875	\$22,050,413	\$40,254,902	65%	\$5,175,017	\$9,430,078	65%	\$2,915,466	\$0	0%	\$30,140,896	\$49,684,980	62%	71.5
ORANGEBURG 03	\$15,750,802	\$3,656,803	\$1,224,440	\$20,632,044	\$2,817,971	\$12,932,830	82%	\$661,350	\$2,995,452	82%	\$1,224,440	\$0	0%	\$4,703,762	\$15,928,282	77%	87.3
ORANGEBURG 04	\$20,594,442	\$4,837,702	\$1,258,906	\$26,691,050	\$3,141,738	\$17,452,704	85%	\$737,335	\$4,100,366	85%	\$1,258,906	\$0	0%	\$5,137,980	\$21,553,070	81%	85.6
ORANGEBURG 05	\$37,676,668	\$8,851,617	\$1,533,117	\$48,061,401	\$7,160,560	\$30,516,108	81%	\$1,680,513	\$7,171,103	81%	\$1,533,117	\$0	0%	\$10,374,190	\$37,687,211	78%	75.8
PICKENS 01	\$91,978,010	\$21,631,568	\$3,872,610	\$117,482,188	\$15,999,055	\$75,978,956	83%	\$3,754,822	\$17,876,746	83%	\$3,872,610	\$0	0%	\$23,626,486	\$93,855,702	80%	77.3
RICHLAND 01	\$138,654,030	\$32,271,398	\$4,205,747	\$175,131,175	\$32,786,970	\$105,867,060	76%	\$7,694,782	\$24,576,617	76%	\$4,205,747	\$0	0%	\$44,687,498	\$130,443,677	74%	71.3
RICHLAND 02	\$160,070,964	\$37,843,262	\$4,354,237	\$202,268,463	\$16,220,895	\$143,850,069	90%	\$3,806,886	\$34,036,376	90%	\$4,354,237	\$0	0%	\$24,382,017	\$177,886,445	88%	78.6
SALUDA 01	\$14,115,631	\$3,220,079	\$1,210,825	\$18,546,535	\$1,702,774	\$12,412,857	88%	\$399,624	\$2,820,454	88%	\$1,210,825	\$0	0%	\$3,313,224	\$15,233,311	82%	101.8
SPARTANBURG 01	\$28,507,580	\$6,697,041	\$1,311,654	\$36,516,274	\$2,817,971	\$25,689,608	90%	\$661,350	\$6,035,690	90%	\$1,311,654	\$0	0%	\$4,790,976	\$31,725,299	87%	88.9
SPARTANBURG 02	\$58,162,455	\$13,723,363	\$2,579,292	\$74,465,109	\$6,116,454	\$52,046,001	89%	\$1,435,472	\$12,287,891	90%	\$2,579,292	\$0	0%	\$10,131,218	\$64,333,891	86%	86.6
SPARTANBURG 03	\$16,916,676	\$3,938,449	\$1,232,001	\$22,087,125	\$2,585,853	\$14,330,823	85%	\$606,874	\$3,331,574	85%	\$1,232,001	\$0	0%	\$4,424,728	\$17,662,397	80%	89.5
SPARTANBURG 04	\$16,197,563	\$3,791,096	\$1,226,902	\$21,215,561	\$1,692,496	\$14,505,067	90%	\$397,212	\$3,393,883	90%	\$1,226,902	\$0	0%	\$3,316,611	\$17,898,950	84%	102.5
SPARTANBURG 05	\$49,667,501	\$11,785,459	\$2,219,281	\$63,672,240	\$11,004,650	\$38,662,851	78%	\$2,582,684	\$9,202,775	78%	\$2,219,281	\$0	0%	\$15,806,614	\$47,865,626	75%	75.1
SPARTANBURG 06	\$67,189,240	\$15,567,826	\$3,092,166	\$85,849,232	\$9,884,313	\$57,304,927	85%	\$2,319,752	\$13,248,074	85%	\$3,092,166	\$0	0%	\$15,296,231	\$70,553,001	82%	81.0
SPARTANBURG 07	\$42,364,956	\$9,988,090	\$1,715,095	\$54,068,140	\$8,120,726	\$34,244,230	81%	\$1,905,855	\$8,082,235	81%	\$1,715,095	\$0	0%	\$11,741,676	\$42,326,465	78%	75.6
SUMTER 01	\$98,307,537	\$22,841,286	\$3,919,477	\$125,068,301	\$10,419,642	\$87,887,895	89%	\$2,445,388	\$20,395,898	89%	\$3,919,477	\$0	0%	\$16,784,508	\$108,283,793	87%	84.3
UNION 01	\$23,611,644	\$5,487,591	\$1,279,670	\$30,378,905	\$2,771,719	\$20,839,925	88%	\$650,495	\$4,837,096	88%	\$1,279,670	\$0	0%	\$4,701,884	\$25,677,021	85%	88.7
WILLIAMSBURG 01	\$22,116,082	\$5,134,117	\$1,270,923	\$28,521,122	\$3,968,286	\$18,147,795	82%	\$931,318	\$4,202,799	82%	\$1,270,923	\$0	0%	\$6,170,527	\$22,350,594	78%	81.4
YORK 01	\$30,816,541	\$7,173,516	\$1,331,077	\$39,321,133	\$3,259,083	\$27,557,458	89%	\$764,875	\$6,408,641	89%	\$1,331,077	\$0	0%	\$5,355,034	\$33,966,099	86%	86.0
YORK 02	\$41,519,940	\$9,993,086	\$1,705,005	\$53,218,031	\$12,404,214	\$29,115,726	70%	\$2,911,148	\$7,081,939	71%	\$1,705,005	\$0	0%	\$17,020,367	\$36,197,665	68%	71.8
YORK 03	\$102,172,395	\$24,032,919	\$3,948,496	\$130,153,811	\$16,392,200	\$85,780,195	84%	\$3,847,089	\$20,185,830	84%	\$3,948,496	\$0	0%	\$24,187,786	\$105,966,025	81%	77.2
YORK 04	\$83,932,325	\$20,139,410	\$3,803,344	\$107,875,079	\$10,184,954	\$73,747,371	88%	\$2,390,309	\$17,749,101	88%	\$3,803,344	\$0	0%	\$16,378,608	\$91,496,472	85%	84.1
TOTAL	\$4,285,662,739	\$1,005,803,194	\$170,258,064	\$5,461,723,998	\$856,522,863	\$3,429,139,877	80%	\$201,017,552	\$804,785,643	80%	\$170,258,065	\$0	0%	\$1,227,798,479	\$4,233,925,519	78%	75.0

per pupil \$5,943 \$1,395 \$236 \$7,574 \$1,188 \$4,755 \$279 \$1,116 \$236 \$1,703 \$5,871

Min: 66.8
Max: 255.0

District	Actual State Payments			Difference Model - Actual	Hold Harmless			Local Share		
	Education Budget	Property Tax Relief	Total		Additional Revenue	Revised Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share	Revised Millage Rate
(1)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ABBEVILLE 60	\$13,843,358	\$4,688,008	\$18,531,366	\$489,371	\$0	\$19,020,737	\$489,371	83%	\$3,784,086	96.0
AIKEN 01	\$100,301,597	\$34,301,240	\$134,602,837	\$7,217,326	\$0	\$141,820,163	\$7,217,326	81%	\$33,829,533	73.8
ALLENDALE 01	\$5,482,811	\$3,689,323	\$9,172,134	(\$2,482,082)	\$2,482,082	\$9,172,134	\$0	100%	\$3,499	0.2
ANDERSON 01	\$45,349,949	\$12,492,900	\$57,842,849	\$5,019,465	\$0	\$62,862,314	\$5,019,465	86%	\$10,531,316	85.4
ANDERSON 02	\$18,404,966	\$5,232,157	\$23,637,123	\$1,131,408	\$0	\$24,768,531	\$1,131,408	87%	\$3,808,479	96.8
ANDERSON 03	\$12,974,059	\$2,928,063	\$15,902,122	\$918,201	\$0	\$16,820,324	\$918,201	84%	\$3,254,948	103.3
ANDERSON 04	\$11,346,703	\$5,828,525	\$17,175,228	(\$1,658,764)	\$1,658,764	\$17,175,228	\$0	79%	\$4,511,102	59.0
ANDERSON 05	\$56,319,473	\$19,633,767	\$75,953,240	\$2,136,028	\$0	\$78,089,268	\$2,136,028	81%	\$18,433,731	79.5
BAMBERG 01	\$6,659,540	\$2,576,981	\$9,236,521	(\$592,529)	\$592,529	\$9,236,521	\$0	87%	\$1,419,313	108.5
BAMBERG 02	\$3,543,823	\$1,584,189	\$5,128,011	(\$549,674)	\$549,674	\$5,128,011	\$0	81%	\$1,240,183	123.7
BARNWELL 19	\$3,216,263	\$753,069	\$3,969,331	\$269,399	\$0	\$4,238,730	\$269,399	72%	\$1,642,814	210.7
BARNWELL 29	\$4,452,689	\$1,191,271	\$5,643,960	(\$46,867)	\$46,867	\$5,643,960	\$0	75%	\$1,832,262	162.0
BARNWELL 45	\$11,164,347	\$2,508,104	\$13,672,451	\$1,199,631	\$0	\$14,872,083	\$1,199,631	85%	\$2,667,807	117.9
BEAUFORT 01	\$38,788,642	\$55,812,655	\$94,601,298	(\$24,213,800)	\$24,213,800	\$94,601,298	\$0	61%	\$61,421,795	48.6
BERKELEY 01	\$148,881,262	\$43,082,550	\$191,963,811	\$13,646,972	\$0	\$205,610,784	\$13,646,972	81%	\$46,830,285	71.7
CALHOUN 01	\$5,572,057	\$4,167,274	\$9,739,331	(\$1,711,728)	\$1,711,728	\$9,739,331	\$0	72%	\$3,738,628	56.6
CHARLESTON 01	\$108,460,893	\$97,684,164	\$206,095,057	(\$30,468,646)	\$30,468,646	\$206,095,057	\$0	62%	\$125,097,654	53.7
CHEROKEE 01	\$38,459,639	\$12,386,166	\$50,845,805	\$941,154	\$0	\$51,786,959	\$941,154	81%	\$12,002,162	79.2
CHESTER 01	\$23,875,292	\$7,437,556	\$31,312,849	\$782,196	\$0	\$32,095,045	\$782,196	83%	\$6,623,813	80.8
CHESTERFIELD 01	\$33,318,303	\$8,105,283	\$41,423,586	\$2,373,516	\$0	\$43,797,102	\$2,373,516	85%	\$7,884,827	82.3
CLARENDON 01	\$3,464,007	\$1,162,857	\$4,626,864	(\$333,875)	\$333,875	\$4,626,864	\$0	66%	\$2,335,101	99.0
CLARENDON 02	\$14,242,918	\$2,774,291	\$17,017,209	\$2,515,866	\$0	\$19,533,075	\$2,515,866	84%	\$3,632,257	98.1
CLARENDON 03	\$6,892,445	\$1,081,219	\$7,973,664	\$817,680	\$0	\$8,791,344	\$817,680	85%	\$1,560,410	255.0
COLLETON 01	\$23,191,160	\$6,164,871	\$29,356,031	\$3,003,204	\$0	\$32,359,235	\$3,003,204	76%	\$10,280,207	74.4
DARLINGTON 01	\$44,339,858	\$13,441,312	\$57,781,170	\$2,491,478	\$0	\$60,272,647	\$2,491,478	80%	\$14,913,965	78.2
DILLON 03	\$8,163,950	\$1,235,767	\$9,399,717	\$1,001,755	\$0	\$10,401,471	\$1,001,755	83%	\$2,068,299	149.9
DILLON 04	\$19,960,961	\$3,791,747	\$23,752,707	\$2,919,627	\$0	\$26,672,334	\$2,919,627	87%	\$3,957,885	95.5
DORCHESTER 02	\$117,212,003	\$36,629,401	\$153,841,404	\$8,636,154	\$0	\$162,477,558	\$8,636,154	88%	\$21,818,748	80.2
DORCHESTER 04	\$9,958,914	\$4,627,985	\$14,586,900	(\$1,076,621)	\$1,076,621	\$14,586,900	\$0	81%	\$3,405,144	67.2
EDGEFIELD 01	\$15,323,262	\$5,884,286	\$21,207,548	(\$876,419)	\$876,419	\$21,207,548	\$0	85%	\$3,602,977	72.0
FAIRFIELD 01	\$8,286,479	\$5,274,004	\$13,560,484	(\$2,861,283)	\$2,861,283	\$13,560,484	\$0	68%	\$6,286,176	51.2
FLORENCE 01	\$71,554,099	\$24,650,524	\$96,204,622	\$2,732,257	\$0	\$98,936,879	\$2,732,257	81%	\$22,518,898	78.1
FLORENCE 02	\$6,152,287	\$1,236,739	\$7,389,025	\$447,226	\$0	\$7,836,251	\$447,226	81%	\$1,811,978	179.6
FLORENCE 03	\$17,287,554	\$4,641,496	\$21,929,050	\$1,803,100	\$0	\$23,732,150	\$1,803,100	86%	\$3,961,096	94.9
FLORENCE 04	\$3,063,476	\$963,938	\$4,027,414	\$7,047	\$0	\$4,034,461	\$7,047	62%	\$2,474,887	120.1
FLORENCE 05	\$6,516,312	\$1,315,242	\$7,831,554	\$823,391	\$0	\$8,654,945	\$823,391	83%	\$1,768,546	189.4
GEORGETOWN 01	\$25,547,812	\$18,178,134	\$43,725,946	(\$3,195,542)	\$3,195,542	\$43,725,946	\$0	63%	\$25,802,231	62.7
GREENVILLE 01	\$312,192,347	\$107,192,736	\$419,385,083	\$27,053,538	\$0	\$446,438,621	\$27,053,538	81%	\$102,101,787	68.9
GREENWOOD 50	\$38,811,652	\$14,050,316	\$52,861,968	\$1,174,425	\$0	\$54,036,393	\$1,174,425	83%	\$11,124,593	80.8
GREENWOOD 51	\$4,824,797	\$1,374,918	\$6,199,715	\$167,657	\$0	\$6,367,372	\$167,657	79%	\$1,741,071	190.8
GREENWOOD 52	\$6,186,040	\$2,968,849	\$9,154,889	(\$1,250,266)	\$1,250,266	\$9,154,889	\$0	75%	\$3,045,480	63.0
HAMPTON 01	\$10,893,819	\$3,170,450	\$14,064,269	(\$287,947)	\$287,947	\$14,064,269	\$0	85%	\$2,567,930	100.2
HAMPTON 02	\$3,627,759	\$1,585,720	\$5,213,479	(\$726,903)	\$726,903	\$5,213,479	\$0	81%	\$1,225,166	97.8

District	Actual State Payments			Difference Model - Actual	Hold Harmless			Local Share		
	Education Budget	Property Tax Relief	Total		Additional Revenue	Revised Funding with HH	Difference Revised - Actual	State Percentage	Revised Local Share	Revised Millage Rate
(1)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
HORRY 01	\$148,180,881	\$54,556,587	\$202,737,469	\$13,091,820	\$0	\$215,829,289	\$13,091,820	66%	\$110,374,137	67.7
JASPER 01	\$8,705,315	\$3,930,111	\$12,635,426	(\$767,456)	\$767,456	\$12,635,426	\$0	64%	\$7,070,092	69.0
KERSHAW 01	\$49,922,079	\$15,366,186	\$65,288,265	\$2,719,547	\$0	\$68,007,812	\$2,719,547	85%	\$11,986,379	83.9
LANCASTER 01	\$59,816,227	\$16,083,032	\$75,899,259	\$7,531,450	\$0	\$83,430,709	\$7,531,450	84%	\$16,440,962	82.9
LAURENS 55	\$27,442,932	\$7,563,164	\$35,006,096	\$1,670,871	\$0	\$36,676,967	\$1,670,871	86%	\$6,070,971	83.0
LAURENS 56	\$15,494,870	\$3,874,066	\$19,368,937	\$1,640,855	\$0	\$21,009,791	\$1,640,855	85%	\$3,758,169	96.7
LEE 01	\$8,921,745	\$3,888,122	\$12,809,867	(\$1,132,831)	\$1,132,831	\$12,809,867	\$0	88%	\$1,819,743	66.7
LEXINGTON 01	\$122,984,146	\$51,162,916	\$174,147,062	(\$9,568,447)	\$9,568,447	\$174,147,062	\$0	92%	\$14,439,969	47.2
LEXINGTON 02	\$37,095,173	\$14,380,969	\$51,476,142	\$191,940	\$0	\$51,668,082	\$191,940	75%	\$17,309,898	75.0
LEXINGTON 03	\$9,691,708	\$4,396,404	\$14,088,111	(\$1,088,211)	\$1,088,211	\$14,088,111	\$0	87%	\$2,039,561	68.2
LEXINGTON 04	\$17,959,734	\$3,873,234	\$21,832,968	\$1,691,204	\$0	\$23,524,171	\$1,691,204	90%	\$2,745,897	119.0
LEXINGTON 05	\$74,309,379	\$45,732,337	\$120,041,716	(\$17,764,705)	\$17,764,705	\$120,041,716	\$0	97%	\$3,330,700	12.5
MARION 10	\$21,344,328	\$5,788,050	\$27,132,378	\$2,618,133	\$0	\$29,750,511	\$2,618,133	86%	\$4,842,074	88.5
MARLBORO 01	\$18,962,095	\$5,435,809	\$24,397,904	\$384,850	\$0	\$24,782,754	\$384,850	83%	\$4,913,003	87.3
MCCORMICK 01	\$2,392,553	\$3,296,377	\$5,688,930	(\$2,178,720)	\$2,178,720	\$5,688,930	\$0	89%	\$676,906	25.5
NEWBERRY 01	\$26,858,975	\$10,074,319	\$36,933,294	(\$100,323)	\$100,323	\$36,933,294	\$0	82%	\$8,010,489	76.7
OCONEE 01	\$32,109,779	\$18,802,266	\$50,912,045	(\$1,227,066)	\$1,227,066	\$50,912,045	\$0	64%	\$28,913,830	68.6
ORANGEBURG 03	\$12,174,890	\$4,903,117	\$17,078,007	(\$1,149,725)	\$1,149,725	\$17,078,007	\$0	83%	\$3,554,037	66.0
ORANGEBURG 04	\$16,215,839	\$3,406,975	\$19,622,814	\$1,930,256	\$0	\$21,553,070	\$1,930,256	81%	\$5,137,980	85.6
ORANGEBURG 05	\$28,050,288	\$11,946,075	\$39,996,363	(\$2,309,152)	\$2,309,152	\$39,996,363	\$0	83%	\$8,065,038	58.9
PICKENS 01	\$64,731,148	\$22,901,318	\$87,632,465	\$6,223,237	\$0	\$93,855,702	\$6,223,237	80%	\$23,626,486	77.3
RICHLAND 01	\$94,439,163	\$59,859,178	\$154,298,341	(\$23,854,665)	\$23,854,665	\$154,298,341	\$0	88%	\$20,832,834	33.2
RICHLAND 02	\$131,416,739	\$53,590,008	\$185,006,747	(\$7,120,302)	\$7,120,302	\$185,006,747	\$0	91%	\$17,261,716	55.7
SALUDA 01	\$11,322,676	\$3,432,164	\$14,754,841	\$478,470	\$0	\$15,233,311	\$478,470	82%	\$3,313,224	101.8
SPARTANBURG 01	\$22,728,219	\$11,292,735	\$34,020,954	(\$2,295,656)	\$2,295,656	\$34,020,954	\$0	93%	\$2,495,320	46.3
SPARTANBURG 02	\$44,964,592	\$17,310,919	\$62,275,511	\$2,058,380	\$0	\$64,333,891	\$2,058,380	86%	\$10,131,218	86.6
SPARTANBURG 03	\$13,270,799	\$6,106,575	\$19,377,374	(\$1,714,977)	\$1,714,977	\$19,377,374	\$0	88%	\$2,709,751	54.8
SPARTANBURG 04	\$12,879,668	\$4,278,582	\$17,158,250	\$740,700	\$0	\$17,898,950	\$740,700	84%	\$3,316,611	102.5
SPARTANBURG 05	\$33,827,598	\$15,283,692	\$49,111,289	(\$1,245,663)	\$1,245,663	\$49,111,289	\$0	77%	\$14,560,951	69.2
SPARTANBURG 06	\$50,435,631	\$17,428,871	\$67,864,502	\$2,688,499	\$0	\$70,553,001	\$2,688,499	82%	\$15,296,231	81.0
SPARTANBURG 07	\$30,705,838	\$16,630,543	\$47,336,381	(\$5,009,917)	\$5,009,917	\$47,336,381	\$0	88%	\$6,731,759	43.4
SUMTER 01	\$77,764,909	\$20,901,975	\$98,666,884	\$9,616,908	\$0	\$108,283,793	\$9,616,908	87%	\$16,784,508	84.3
UNION 01	\$18,576,654	\$5,640,943	\$24,217,598	\$1,459,423	\$0	\$25,677,021	\$1,459,423	85%	\$4,701,884	88.7
WILLIAMSBURG 01	\$16,529,168	\$5,071,592	\$21,600,760	\$749,835	\$0	\$22,350,594	\$749,835	78%	\$6,170,527	81.4
YORK 01	\$25,486,416	\$7,384,810	\$32,871,227	\$1,094,873	\$0	\$33,966,099	\$1,094,873	86%	\$5,355,034	86.0
YORK 02	\$26,648,832	\$12,999,621	\$39,648,454	(\$3,450,789)	\$3,450,789	\$39,648,454	\$0	75%	\$13,569,578	57.2
YORK 03	\$75,177,606	\$30,717,666	\$105,895,273	\$70,752	\$0	\$105,966,025	\$70,752	81%	\$24,187,786	77.2
YORK 04	\$67,329,413	\$20,226,581	\$87,555,994	\$3,940,478	\$0	\$91,496,472	\$3,940,478	85%	\$16,378,608	84.1
TOTAL	\$3,024,977,581	\$1,208,947,938	\$4,233,925,519	\$0	\$154,311,552	\$4,388,237,071	\$154,311,552	80%	\$1,073,486,928	65.6

per pupil	\$4,195	\$1,676	\$5,871	\$0	\$214	\$6,085	\$214		\$1,489	
			Positives:	\$154,311,552	48.0	Additional	\$154,311,552	48	Min:	0.2
			Negatives:	(\$154,311,552)	33.0			0	Max:	255.0

Option 5 (Change Teacher Ratios) - Estimated Financial Impact on Local School Districts

District	Total ADM	ITA	Option 5								Actual State Payments			Difference Model - Actual
			Cost				Equity Funding				Education Budget	Property Tax Relief	Total	
			Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	Total State Cost	State Funding Percentage	Local Millage Rate				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
							22.4%	77.6%						
ABBEVILLE 60	2,916	0.00241	\$17,470,542	\$4,125,627	\$1,236,848	\$22,833,017	\$2,949,838	\$19,883,179	87%	74.8	\$13,843,358	\$4,688,008	\$18,531,366	\$1,351,813
AIKEN 01	23,247	0.02801	\$138,746,841	\$32,554,473	\$4,204,754	\$175,506,068	\$34,308,019	\$141,198,050	80%	74.8	\$100,301,597	\$34,301,240	\$134,602,837	\$6,595,213
ALLEDALE 01	1,029	0.00126	\$6,473,171	\$1,504,636	\$1,158,148	\$9,135,955	\$1,537,034	\$7,598,921	83%	74.8	\$5,482,811	\$3,689,323	\$9,172,134	(\$1,573,213)
ANDERSON 01	9,875	0.00753	\$57,194,091	\$13,475,218	\$2,569,511	\$73,238,820	\$9,219,789	\$64,019,031	87%	74.8	\$45,349,949	\$12,492,900	\$57,842,849	\$6,176,182
ANDERSON 02	3,619	0.00240	\$22,191,826	\$5,133,550	\$1,267,515	\$28,592,891	\$2,943,149	\$25,649,742	90%	74.8	\$18,404,966	\$5,232,157	\$23,637,123	\$2,012,619
ANDERSON 03	2,479	0.00192	\$15,299,792	\$3,561,302	\$1,220,439	\$20,081,534	\$2,356,067	\$17,725,467	88%	74.8	\$12,974,059	\$2,928,063	\$15,902,122	\$1,823,345
ANDERSON 04	2,744	0.00467	\$16,579,244	\$3,874,360	\$1,229,141	\$21,682,745	\$5,722,383	\$15,960,362	74%	74.8	\$11,346,703	\$5,828,525	\$17,175,228	(\$1,214,866)
ANDERSON 05	12,672	0.01416	\$75,253,884	\$17,781,491	\$3,458,374	\$96,493,749	\$17,343,043	\$79,150,706	82%	74.8	\$56,319,473	\$19,633,767	\$75,953,240	\$3,197,467
BAMBERG 01	1,257	0.00080	\$7,720,616	\$1,811,920	\$1,167,253	\$10,699,789	\$978,650	\$9,721,140	91%	74.8	\$6,659,540	\$2,576,981	\$9,236,521	\$484,619
BAMBERG 02	638	0.00061	\$4,276,360	\$988,223	\$1,142,965	\$6,407,548	\$750,107	\$5,657,441	88%	74.8	\$3,543,823	\$1,584,189	\$5,128,011	\$529,429
BARNWELL 19	587	0.00048	\$3,789,852	\$871,803	\$1,138,895	\$5,800,551	\$583,253	\$5,217,298	90%	74.8	\$3,216,263	\$753,069	\$3,969,331	\$1,247,966
BARNWELL 29	823	0.00069	\$5,086,895	\$1,181,872	\$1,147,988	\$7,416,755	\$845,940	\$6,570,816	89%	74.8	\$4,452,689	\$1,191,271	\$5,643,960	\$926,856
BARNWELL 45	2,117	0.00138	\$13,244,280	\$3,082,615	\$1,206,365	\$17,533,259	\$1,692,505	\$15,840,754	90%	74.8	\$11,164,347	\$2,508,104	\$13,672,451	\$2,168,302
BEAUFORT 01	21,287	0.07712	\$122,994,623	\$28,768,119	\$4,077,598	\$155,840,340	\$94,450,967	\$61,389,373	39%	74.8	\$38,788,642	\$55,812,655	\$94,601,298	(\$33,211,925)
BERKELEY 01	34,520	0.03990	\$200,399,019	\$47,340,315	\$4,637,744	\$252,377,078	\$48,863,760	\$203,513,319	81%	74.8	\$148,881,262	\$43,082,550	\$191,963,811	\$11,549,507
CALHOUN 01	1,587	0.00404	\$9,975,935	\$2,323,845	\$1,183,296	\$13,483,075	\$4,942,032	\$8,541,043	63%	74.8	\$5,572,057	\$4,167,274	\$9,739,331	(\$1,198,288)
CHARLESTON 01	46,485	0.14230	\$263,817,066	\$62,556,162	\$5,076,939	\$331,450,167	\$174,284,114	\$157,166,053	47%	74.8	\$108,460,893	\$97,634,164	\$206,095,057	(\$48,929,004)
CHEROKEE 01	8,259	0.00925	\$49,889,711	\$11,701,172	\$2,220,497	\$63,811,380	\$11,328,729	\$52,482,652	82%	74.8	\$38,459,639	\$12,386,166	\$50,845,805	\$1,636,846
CHESTER 01	4,970	0.00501	\$30,228,844	\$7,124,091	\$1,328,729	\$38,681,665	\$6,131,684	\$32,549,981	84%	74.8	\$23,875,292	\$7,437,556	\$31,312,849	\$1,237,132
CHESTERFIELD 01	6,691	0.00585	\$40,509,961	\$9,390,830	\$1,696,921	\$51,597,713	\$7,166,061	\$44,431,652	86%	74.8	\$33,318,303	\$8,105,283	\$41,423,586	\$3,008,066
CLARENDON 01	710	0.00144	\$4,666,368	\$1,081,268	\$1,145,668	\$6,893,304	\$1,763,878	\$5,129,425	74%	74.8	\$3,464,007	\$1,162,857	\$4,626,864	\$502,562
CLARENDON 02	2,754	0.00226	\$17,706,323	\$4,122,230	\$1,239,554	\$23,068,107	\$2,770,919	\$20,297,188	88%	74.8	\$14,242,918	\$2,774,291	\$17,017,209	\$3,279,980
CLARENDON 03	1,253	0.00037	\$7,445,544	\$1,759,548	\$1,165,079	\$10,370,170	\$457,788	\$9,912,382	96%	74.8	\$6,892,445	\$1,081,219	\$7,973,664	\$1,938,718
COLLETON 01	5,264	0.00844	\$33,602,132	\$7,772,160	\$1,351,227	\$42,725,519	\$10,342,125	\$32,383,394	76%	74.8	\$23,191,160	\$6,164,871	\$29,356,031	\$3,027,363
DARLINGTON 01	9,607	0.01166	\$58,717,234	\$13,804,989	\$2,588,293	\$75,110,517	\$14,274,712	\$60,835,806	81%	74.8	\$44,339,858	\$13,441,312	\$57,781,170	\$3,054,636
DILLON 03	1,528	0.00084	\$9,105,820	\$2,141,459	\$1,176,552	\$12,423,831	\$1,032,184	\$11,391,647	92%	74.8	\$8,163,950	\$1,235,767	\$9,399,717	\$1,991,930
DILLON 04	3,982	0.00253	\$23,688,503	\$5,631,495	\$1,282,384	\$30,602,382	\$3,099,037	\$27,503,345	90%	74.8	\$19,960,961	\$3,791,747	\$23,752,707	\$3,750,637
DORCHESTER 02	25,440	0.01662	\$145,389,107	\$34,398,110	\$4,244,915	\$184,032,131	\$20,351,793	\$163,680,338	89%	74.8	\$117,212,003	\$36,629,401	\$153,841,404	\$9,838,934
DORCHESTER 04	2,145	0.00309	\$13,596,068	\$3,173,739	\$1,209,762	\$17,979,569	\$3,789,268	\$14,190,301	79%	74.8	\$9,958,914	\$4,627,985	\$14,586,900	(\$396,598)
EDGEFIELD 01	3,225	0.00306	\$19,158,154	\$4,498,260	\$1,247,326	\$24,903,740	\$3,744,537	\$21,159,203	85%	74.8	\$15,323,262	\$5,884,286	\$21,207,548	(\$48,345)
FAIRFIELD 01	2,373	0.00750	\$15,024,145	\$3,495,187	\$1,219,474	\$19,738,807	\$9,180,054	\$10,558,753	53%	74.8	\$8,286,479	\$5,274,004	\$13,560,484	(\$3,001,731)
FLORENCE 01	15,667	0.01761	\$95,088,887	\$22,307,087	\$3,900,567	\$121,296,541	\$21,561,676	\$99,734,864	82%	74.8	\$71,554,099	\$24,650,524	\$96,204,622	\$3,530,242
FLORENCE 02	1,091	0.00062	\$6,830,922	\$1,573,899	\$1,160,000	\$9,564,820	\$754,633	\$8,810,187	92%	74.8	\$6,152,287	\$1,236,739	\$7,389,025	\$1,421,162
FLORENCE 03	3,269	0.00255	\$21,492,703	\$4,947,646	\$1,265,723	\$27,706,072	\$3,121,795	\$24,584,277	89%	74.8	\$17,287,554	\$4,641,496	\$21,929,050	\$2,655,227
FLORENCE 04	656	0.00126	\$4,318,593	\$999,573	\$1,143,137	\$6,461,303	\$1,541,772	\$4,919,531	76%	74.8	\$3,063,476	\$963,938	\$4,027,414	\$892,117
FLORENCE 05	1,182	0.00057	\$7,544,420	\$1,754,516	\$1,166,118	\$10,465,054	\$698,343	\$9,766,711	93%	74.8	\$6,516,312	\$1,315,242	\$7,831,554	\$1,935,157
GEORGETOWN 01	8,930	0.02515	\$54,234,614	\$12,717,569	\$2,402,936	\$69,355,119	\$30,798,504	\$38,556,615	56%	74.8	\$25,547,812	\$18,178,134	\$43,725,946	(\$5,169,331)
GREENVILLE 01	74,162	0.09057	\$439,269,316	\$103,092,246	\$6,320,695	\$548,682,257	\$110,927,524	\$437,754,733	80%	74.8	\$312,192,347	\$107,192,736	\$419,385,083	\$18,369,650
GREENWOOD 50	8,515	0.00841	\$51,130,481	\$11,987,973	\$2,228,244	\$65,346,699	\$10,304,258	\$55,042,441	84%	74.8	\$38,811,652	\$14,050,316	\$52,861,968	\$2,180,473
GREENWOOD 51	899	0.00056	\$5,680,363	\$1,315,555	\$1,152,362	\$8,148,279	\$682,646	\$7,465,634	92%	74.8	\$4,824,797	\$1,374,918	\$6,199,715	\$1,265,919
GREENWOOD 52	1,516	0.00295	\$8,896,973	\$2,094,839	\$1,174,768	\$12,166,580	\$3,613,598	\$8,552,983	70%	74.8	\$6,186,040	\$2,968,849	\$9,154,889	(\$601,907)
HAMPTON 01	2,088	0.00156	\$12,481,592	\$2,941,905	\$1,200,882	\$16,624,379	\$1,916,632	\$14,707,746	88%	74.8	\$10,893,819	\$3,170,450	\$14,064,269	\$643,477
HAMPTON 02	662	0.00076	\$4,318,963	\$1,006,007	\$1,143,305	\$6,468,275	\$936,691	\$5,531,584	86%	74.8	\$3,627,759	\$1,585,720	\$5,213,479	\$318,105
HORRY 01	43,530	0.09957	\$259,684,894	\$61,223,211	\$5,071,939	\$325,980,044	\$121,948,989	\$204,031,055	63%	74.8	\$148,180,881	\$54,556,587	\$202,737,469	\$1,293,586
JASPER 01	2,405	0.00626	\$15,065,834	\$3,470,336	\$1,217,861	\$19,754,031	\$7,666,873	\$12,087,158	61%	74.8	\$8,705,315	\$3,930,111	\$12,635,426	(\$548,268)

Option 5														
Cost							Equity Funding				Actual State Payments			
District	Total ADM	ITA	Total Cost for Instruction	Total Cost for Facilities	Total Cost for District Services	Total Cost	Local Share	Total State Cost	State Funding Percentage	Local Millage Rate	Education Budget	Property Tax Relief	Total	Difference Model - Actual
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
							22.4%	77.6%						
KERSHAW 01	10,526	0.00872	\$62,466,893	\$14,647,984	\$2,758,972	\$79,873,848	\$10,685,508	\$69,188,340	87%	74.8	\$49,922,079	\$15,366,186	\$65,288,265	\$3,900,075
LANCASTER 01	13,258	0.01212	\$77,916,107	\$18,385,286	\$3,624,679	\$99,926,072	\$14,843,894	\$85,082,178	85%	74.8	\$59,816,227	\$16,083,032	\$75,899,259	\$9,182,919
LAURENS 55	5,388	0.00447	\$33,701,521	\$7,796,184	\$1,350,066	\$42,847,771	\$5,468,504	\$37,379,266	87%	74.8	\$27,442,932	\$7,563,164	\$35,006,096	\$2,373,171
LAURENS 56	2,980	0.00237	\$19,122,264	\$4,438,801	\$1,249,095	\$24,810,160	\$2,905,807	\$21,904,353	88%	74.8	\$15,494,870	\$3,874,066	\$19,368,937	\$2,535,416
LEE 01	1,730	0.00167	\$10,875,120	\$2,527,198	\$1,189,468	\$14,591,786	\$2,041,985	\$12,549,801	86%	74.8	\$8,921,745	\$3,888,122	\$12,809,867	(\$260,066)
LEXINGTON 01	25,999	0.01867	\$148,950,485	\$35,053,832	\$4,263,090	\$188,267,407	\$22,865,859	\$165,401,548	88%	74.8	\$122,984,146	\$51,162,916	\$174,147,062	(\$8,745,514)
LEXINGTON 02	8,633	0.01410	\$54,178,121	\$12,524,150	\$2,399,900	\$69,102,171	\$17,268,992	\$51,833,178	75%	74.8	\$37,095,173	\$14,380,969	\$51,476,142	\$357,036
LEXINGTON 03	1,939	0.00183	\$12,127,785	\$2,811,488	\$1,197,923	\$16,137,197	\$2,235,529	\$13,901,667	86%	74.8	\$9,691,708	\$4,396,404	\$14,088,111	(\$186,444)
LEXINGTON 04	3,124	0.00141	\$20,320,061	\$4,653,912	\$1,255,735	\$26,229,707	\$1,726,132	\$24,503,575	93%	74.8	\$17,959,734	\$3,873,234	\$21,832,968	\$2,670,608
LEXINGTON 05	16,899	0.01626	\$96,404,369	\$22,759,547	\$3,898,252	\$123,062,168	\$19,913,864	\$103,148,304	84%	74.8	\$74,309,379	\$45,732,337	\$120,041,716	(\$16,893,412)
MARION 10	4,231	0.00334	\$26,959,405	\$6,336,906	\$1,308,117	\$34,604,429	\$4,093,562	\$30,510,867	88%	74.8	\$21,344,328	\$5,788,050	\$27,132,378	\$3,378,488
MARLBORO 01	3,684	0.00344	\$23,071,678	\$5,401,120	\$1,277,782	\$29,750,579	\$4,210,472	\$25,540,108	86%	74.8	\$18,962,095	\$5,435,809	\$24,397,904	\$1,142,204
MCCORMICK 01	666	0.00162	\$4,186,007	\$977,044	\$1,142,003	\$6,305,054	\$1,984,271	\$4,320,783	69%	74.8	\$2,392,553	\$3,296,377	\$5,688,930	(\$1,368,147)
NEWBERRY 01	5,751	0.00638	\$35,315,154	\$8,185,639	\$1,360,307	\$44,861,099	\$7,817,115	\$37,043,985	83%	74.8	\$26,858,975	\$10,074,319	\$36,933,294	\$110,691
OCONEE 01	10,100	0.02574	\$62,224,235	\$14,605,194	\$2,915,471	\$79,744,899	\$31,529,281	\$48,215,618	60%	74.8	\$32,109,779	\$18,802,266	\$50,912,045	(\$2,696,427)
ORANGEBURG 03	2,483	0.00329	\$15,758,693	\$3,663,249	\$1,224,715	\$20,646,657	\$4,029,184	\$16,617,472	80%	74.8	\$12,174,890	\$4,903,117	\$17,078,007	(\$460,535)
ORANGEBURG 04	3,390	0.00367	\$20,644,934	\$4,853,590	\$1,259,584	\$26,758,108	\$4,491,830	\$22,266,278	83%	74.8	\$16,215,839	\$3,406,975	\$19,622,814	\$2,643,464
ORANGEBURG 05	6,119	0.00836	\$37,668,706	\$8,859,754	\$1,533,464	\$48,061,924	\$10,238,652	\$37,823,272	79%	74.8	\$28,050,288	\$11,946,075	\$39,996,363	(\$2,173,091)
PICKENS 01	15,618	0.01868	\$91,761,526	\$21,611,690	\$3,871,762	\$117,244,977	\$22,877,147	\$94,367,830	80%	74.8	\$64,731,148	\$22,901,318	\$87,632,465	\$6,735,365
RICHLAND 01	22,502	0.03828	\$138,728,758	\$32,326,968	\$4,208,118	\$175,263,844	\$46,881,753	\$128,382,091	73%	74.8	\$94,439,163	\$59,859,178	\$154,298,341	(\$25,916,250)
RICHLAND 02	27,587	0.01894	\$159,721,625	\$37,810,433	\$4,352,836	\$201,884,894	\$23,193,773	\$178,691,121	89%	74.8	\$131,416,739	\$53,590,008	\$185,006,747	(\$6,315,626)
SALUDA 01	2,197	0.00199	\$14,138,111	\$3,228,786	\$1,211,197	\$18,578,094	\$2,435,341	\$16,142,753	87%	74.8	\$11,322,676	\$3,432,164	\$14,754,841	\$1,387,913
SPARTANBURG 01	4,905	0.00329	\$28,451,815	\$6,693,191	\$1,311,489	\$36,456,495	\$4,029,838	\$32,426,656	89%	74.8	\$22,728,219	\$11,292,735	\$34,020,954	(\$1,594,298)
SPARTANBURG 02	9,921	0.00714	\$58,087,011	\$13,723,897	\$2,579,315	\$74,390,223	\$8,746,102	\$65,644,121	88%	74.8	\$44,964,592	\$17,310,919	\$62,275,511	\$3,368,610
SPARTANBURG 03	2,737	0.00302	\$16,901,483	\$3,939,627	\$1,232,051	\$22,073,161	\$3,697,234	\$18,375,927	83%	74.8	\$13,270,799	\$6,106,575	\$19,377,374	(\$1,001,447)
SPARTANBURG 04	2,669	0.00198	\$16,136,063	\$3,783,111	\$1,226,562	\$21,145,735	\$2,419,458	\$18,726,276	89%	74.8	\$12,879,668	\$4,278,582	\$17,158,250	\$1,568,027
SPARTANBURG 05	8,533	0.01285	\$49,608,939	\$11,787,040	\$2,219,348	\$63,615,327	\$15,735,383	\$47,879,943	75%	74.8	\$33,827,598	\$15,283,692	\$49,111,289	(\$1,231,346)
SPARTANBURG 06	10,967	0.01154	\$67,084,194	\$15,562,702	\$3,091,947	\$85,738,843	\$14,132,961	\$71,605,882	84%	74.8	\$50,435,631	\$17,428,871	\$67,864,502	\$3,741,380
SPARTANBURG 07	7,107	0.00948	\$42,345,994	\$9,996,267	\$1,715,444	\$54,057,705	\$11,612,179	\$42,445,527	79%	74.8	\$30,705,838	\$16,630,543	\$47,336,381	(\$4,890,855)
SUMTER 01	15,889	0.01216	\$98,348,415	\$22,877,981	\$3,921,043	\$125,147,439	\$14,898,588	\$110,248,851	88%	74.8	\$77,764,909	\$20,901,975	\$98,666,884	\$11,581,967
UNION 01	3,787	0.00324	\$23,532,412	\$5,477,864	\$1,279,255	\$30,289,531	\$3,963,504	\$26,326,027	87%	74.8	\$18,576,654	\$5,640,943	\$24,217,598	\$2,108,429
WILLIAMSBURG 01	3,426	0.00463	\$21,985,644	\$5,112,877	\$1,270,017	\$28,368,538	\$5,673,728	\$22,694,810	80%	74.8	\$16,529,168	\$5,071,592	\$21,600,760	\$1,094,050
YORK 01	4,956	0.00380	\$30,795,467	\$7,177,381	\$1,331,242	\$39,304,090	\$4,659,604	\$34,644,486	88%	74.8	\$25,486,416	\$7,384,810	\$32,871,227	\$1,773,259
YORK 02	7,694	0.01448	\$41,442,397	\$9,987,842	\$1,704,781	\$53,135,020	\$17,736,647	\$35,398,374	67%	74.8	\$26,648,832	\$12,999,621	\$39,648,454	(\$4,250,080)
YORK 03	17,132	0.01914	\$102,051,956	\$24,035,158	\$3,948,592	\$130,035,707	\$23,438,724	\$106,596,983	82%	74.8	\$75,177,606	\$30,717,666	\$105,895,273	\$701,710
YORK 04	15,937	0.01189	\$83,856,892	\$20,145,366	\$3,803,598	\$107,805,857	\$14,562,866	\$93,242,991	86%	74.8	\$67,329,413	\$20,226,581	\$87,555,994	\$5,686,997
TOTAL	721,122	1.00000	\$4,282,150,741	\$1,006,221,493	\$170,275,912	\$5,458,648,146	\$1,224,722,627	\$4,233,925,520	78%	74.8	\$3,024,977,581	\$1,208,947,938	\$4,233,925,519	0

per pupil \$5,938 \$1,395 \$236 \$7,570 \$1,698 \$5,871 \$4,195 \$1,676 \$5,871 \$0

Positives: \$173,877,014
 Negatives: (\$173,877,014)