ESTIMATED COST TO INCREASE TEACHER SALARIES - FY 2020-21

The attached documents provide estimates in response to requests for information on the projected cost to increase teacher salaries in FY 2020-21.

The S.C. Department of Education (department) provided a detailed analysis of the cost to increase teacher salaries, which Revenue and Fiscal Affairs has summarized in response to inquiries for this information.

- The summary table on page 1 provides the commonly requested salary increases for percentages from 1 percent to 5 percent with and without increasing the minimum salary to \$38,000, increasing the minimum salary to \$40,000 with various percentage increases, and commonly requested dollar increases from \$1,000 to \$5,000.
- The estimates are provided for teachers receiving EIA supplement funds. The teachers included in the increase are listed on page 2 based upon the position code designations.
- The estimates are provided based on the All State method. The All State method provides costs of the state funding the full increase (EIA TSS methodology).
- The schedules used by the department for the salary increases are provided on pages 4 through 22.
- The attached schedules are based upon a preliminary analysis by the department in response to general requests from RFA. Final schedules may vary depending upon enacting provisos or legislation.

All State (EIA TSS)

	Teachers with EIA	Supplement Funds (SDE	Standard)
	Salary	Fringe	Total
Percent Increases			
- 1% across the schedule - Schedule 1	\$26,382,277	\$8,036,042	\$34,418,319
- 2% across the schedule - Schedule 2	\$51,270,502	\$15,616,995	\$66,887,497
- 3% across the schedule - Schedule 3	\$76,146,786	\$23,194,311	\$99,341,097
- 4% across the schedule - Schedule 4	\$99,940,654	\$30,441,923	\$130,382,577
- 5% across the schedule - Schedule 5	\$125,896,154	\$38,347,969	\$164,244,123
Dollar Increases			
- \$1,000 increase for each cell - Schedule 6	\$55,237,759	\$16,825,421	\$72,063,180
- \$2,000 increase for each cell - Schedule 7	\$108,475,477	\$33,041,630	\$141,517,107
- \$2,500 increase for each cell - Schedule 8	\$135,971,715	\$41,416,984	\$177,388,699
- \$3,000 increase for each cell - Schedule 9	\$161,713,215	\$49,257,845	\$210,971,061
- \$4,000 increase for each cell - Schedule 10	\$214,950,811	\$65,474,017	\$280,424,828
- \$5,000 increase for each cell - Schedule 11	\$268,188,692	\$81,690,276	\$349,878,968
 \$38,000 Minimum Salary Increase minimum salary schedule to \$38,000 and all others by a percentage Increase current to \$38,000 min - Schedule 12 \$38,000 min plus 1% for others - Schedule 13 \$38,000 min plus 2% for others - Schedule 14 \$38,000 min plus 3% for others - Schedule 15 \$38,000 min plus 4% for others - Schedule 16 \$38,000 min plus 5% for others - Schedule 17 	\$60,778,455 \$76,812,237 \$93,891,247 \$111,075,317 \$128,994,111 \$147,012,829	\$18,513,117 \$23,397,007 \$28,599,274 \$33,833,541 \$39,291,606 \$44,780,108	\$79,291,573 \$100,209,244 \$122,490,521 \$144,908,858 \$168,285,718 \$191,792,936
 \$40,000 Minimum Salary Increase minimum salary schedule to \$40,000 and all others by a percentage \$40,000 min plus 5% for others - Schedule 18 \$40,000 min and 14.2857% for all cells - Schedule 19 	\$188,659,716 \$356,861,825	\$57,465,749 \$108,700,112	\$246,125,465 \$465,561,937

POSITIONS INCLUDED IN TEACHER SALARY INCREASE ESTIMATES

POSITIONS INCLUDED IN EIA SUPPLEMENT FUNDS (SDE STANDARD)											
Position Code	Position	Number of Positions									
03	Special Education (Itinerant)	131.84									
04	Prekindergarten (Child Development)	934.86									
05	Kindergarten	2,365.76									
06	Special Education (Self-Contained)	2,218.38									
07	Special Education (Resource)	2,588.66									
08	Classroom Teacher	39,591.31									
09	Retired Teachers	430.52									
10	Library Media Specialist	1,077.74									
11	Guidance Counselor	2,175.68									
17	Speech Therapist	760.35									
18	ROTC Instructor	201.27									
36	School Nurse	1,221.34									
37	Occupational/Physical Therapist	169.66									
38	Orientation/Mobility Instructor	6.93									
39	Audiologist	7.99									
40	Social Worker	154.92									
85	Psychologist	380.02									
	Total	54,417.23									

Note:

The FY 2018-19 teacher counts were provided by the S.C. Department of Education on November 8, 2019, and are subject to change.

FY 2019	-20 SALAF		LE AND NU	MBER OF TEA	CHERS ELIGIBLI	E FOR EIA S	SUPPLEMEN	NT FUNDS	cu	RRENT SCHED	DULE
	CLASS 8 DR	CLASS 7 MASTERS DEGREE	CLASS 1 MASTER	CLASS 2 BACHELORS DEGREE	CLASS 3 BACHELORS		CLASS 8 DR	CLASS 7 MASTER DEGREE	CLASS 1 MASTERS	CLASS 2 BACHELORS DEGREE	CLASS 3 BACHELORS
YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE	YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE
EXP		Salary	and Numb	er of Teachers		EXP		Salary	and Numbe	er of Teachers	
0	47,076 19	43,576 112	40,076 530	36,576 39	35,000 1,683	12	57,726 42	50,767 381	47,604 1,099	43,492 129	41,911 389
1	47,593 13	43,813 133	40,377 554	36,838 80	35,119 1,583	13	58,991 35	51,716 353	48,553 1,010	44,346 106	42,765 370
2	47,924 5	43,888 127	40,525 628	36,994 108	35,313 1,357	14	60,256 38	52,665 425	49,501 931	45,232 120	43,650 297
3	48,236 12	43,957 162	40,664 826	37,107 173	35,462 1,200	15	61,522 44	53,614 353	50,451 796	46,086 113	44,504 242
4	48,578 13	44,058 188	40,831 984	37,280 205	35,667 1,080	16	62,787 46	54,563 337	51,400 793	46,971 107	45,390 223
5	48,870 16	44,125 223	40,962 1,026	37,388 136	35,806 865	17	64,052 44	55,511 393	52,348 761	47,825 132	46,244 214
6	50,134 15	45,074 276	41,911 1,079	38,273 169	36,691 725	18	64,693 45	56,067 389	52,872 748	48,304 105	46,706 206
7	51,400 21	46,022 267	42,859 1,037	39,127 112	37,546 618	19	65,339 43	56,628 360	53,401 730	48,787 118	47,173 202
8	52,665 20	46,971 244	43,808 820	40,012 93	38,431 417	20	65,993 31	57,194 396	53,935 715	49,275 141	47,646 195
9	53,930 18	47,921 241	44,757 776	40,866 112	39,285 381	21	66,653 42	57,765 356	54,474 661	49,767 106	48,121 184
10	55,196 23	48,870 338	45,707 1,041	41,753 125	40,171 444	22	67,320 36	58,343 342	55,019 617	50,264 109	48,603 155
11	56,460 29	49,818 387	46,655 1,021	42,606 114	41,024 407	23	67,993 326	58,927 3,006	55,570 3,975	50,767 958	49,089 850

Notes:

1. FY 2018-19 number of teachers provided by the S.C. Department of Education on November 8, 2019, and is subject to change.

2. 23 years includes teachers with more than 23 years experience.

3. 2,497 positions not included due to missing data, but are included in total costs in summary sheet.

SCHEDULE 1

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
	DR	DEGREE	MASTERS	DEGREE	BACHELORS		DR	DEGREE	MASTERS	DEGREE	BACHELORS
YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE	YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE
EXP						EXP					
0	47,547	44,012	40,477	36,942	35,350	12	58,303	51,274	48,080	43,926	42,330
0	1.00%	1.00%	1.00%	1.00%	1.00%	12	1.00%	1.00%	1.00%	1.00%	1.00%
	1.0070	1.00/0	210070	2100/0	1.0070		2.0070	1.00/0	210070	210070	1.0070
1	48,069	44,251	40,781	37,206	35,470	13	59,580	52,233	49,038	44,789	43,192
	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%	1.00%	1.00%	1.00%	1.00%
2	48,403	44,327	40,930	37,364	35,666	14	60,858	53,191	49,996	45,684	44,086
	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%	1.00%	1.00%	1.00%	1.00%
3	48,719	44,397	41,071	37,479	35,817	15	62,137	54,149	50,955	46,546	44,948
Ū.	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%	1.00%	1.00%	1.00%	1.00%
4	49,064	44,499	41,239	37,653	36,023	16	63,414	55,108	51,914	47,441	45,844
	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%	1.00%	1.00%	1.00%	1.00%
-	40.250		44 274	27 764	26.462	47	64 602		F2 074	40.202	10 700
5	49,358 1.00%	44,565 1.00%	41,371 1.00%	37,761 1.00%	36,163 1.00%	17	64,692 1.00%	56,066 1.00%	52,871 1.00%	48,303 1.00%	46,706 1.00%
	1.00%	1.00%	1.00%	1.00%	1.0070		1.00%	1.00%	1.00%	1.00%	1.0076
6	50,635	45,524	42,330	38,655	37,058	18	65,339	56,627	53,400	48,787	47,173
	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%	1.00%	1.00%	1.00%	1.00%
7	51,914	46,482	43,287	39,518	37,921	19	65,992	57,193	53,934	49,274	47,645
	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%	1.00%	1.00%	1.00%	1.00%
8	53,191	47,441	44,246	40,412	38,815	20	66,653	57,766	54,474	49,767	48,122
0	1.00%	1.00%	1.00%	1.00%	1.00%	20	1.00%	1.00%	1.00%	1.00%	1.00%
	,				,			,			,
9	54,469	48,399	45,205	41,274	39,678	21	67,319	58,342	55,019	50,265	48,602
	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%	1.00%	1.00%	1.00%	1.00%
10	55,747	49,358	46,163	42,170	40,572	22	67,992 1.00%	58,926	55,568	50,767	49,088
	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%	1.00%	1.00%	1.00%	1.00%
11	57,025	50,316	47,121	43,032	41,434	23	68,672	59,515	56,125	51,274	49,579
	1.00%	1.00%	1.00%	1.00%	1.00%		1.00%	1.00%	1.00%	1.00%	1.00%

SCHEDULE 2

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	48,018 2.00%	44,448 2.00%	40,878 2.00%	37,308 2.00%	35,700 2.00%	12	58,881 2.00%	51,782 2.00%	48,556 2.00%	44,362 2.00%	42,749 2.00%
1	48,545 2.00%	44,690 2.00%	41,185 2.00%	37,575 2.00%	35,822 2.00%	13	60,170 2.00%	52,751 2.00%	49,524 2.00%	45,233 2.00%	43,620 2.00%
2	48,882 2.00%	44,766 2.00%	41,336 2.00%	37,734 2.00%	36,019 2.00%	14	61,461 2.00%	53,718 2.00%	50,491 2.00%	46,137 2.00%	44,523 2.00%
3	49,201 2.00%	44,836 2.00%	41,477 2.00%	37,849 2.00%	36,171 2.00%	15	62,752 2.00%	54,686 2.00%	51,460 2.00%	47,008 2.00%	45,394 2.00%
4	49,550 2.00%	44,940 2.00%	41,648 2.00%	38,026 2.00%	36,380 2.00%	16	64,042 2.00%	55,654 2.00%	52,428 2.00%	47,911 2.00%	46,298 2.00%
5	49,847 2.00%	45,007 2.00%	41,781 2.00%	38,136 2.00%	36,522 2.00%	17	65,333 2.00%	56,621 2.00%	53,395 2.00%	48,782 2.00%	47,169 2.00%
6	51,137 2.00%	45,975 2.00%	42,749 2.00%	39,039 2.00%	37,425 2.00%	18	65,987 2.00%	57,188 2.00%	53,930 2.00%	49,270 2.00%	47,641 2.00%
7	52,428 2.00%	46,942 2.00%	43,716 2.00%	39,910 2.00%	38,297 2.00%	19	66,646 2.00%	57,760 2.00%	54,469 2.00%	49,762 2.00%	48,117 2.00%
8	53,718 2.00%	47,911 2.00%	44,684 2.00%	40,813 2.00%	39,200 2.00%	20	67,313 2.00%	58,338 2.00%	55,013 2.00%	50,260 2.00%	48,598 2.00%
9	55,009 2.00%	48,879 2.00%	45,653 2.00%	41,683 2.00%	40,071 2.00%	21	67,986 2.00%	58,921 2.00%	55,564 2.00%	50,763 2.00%	49,084 2.00%
10	56,300 2.00%	49,847 2.00%	46,621 2.00%	42,588 2.00%	40,974 2.00%	22	68,666 2.00%	59,510 2.00%	56,119 2.00%	51,270 2.00%	49,575 2.00%
11	57,590 2.00%	50,814 2.00%	47,588 2.00%	43,459 2.00%	41,845 2.00%	23	69,353 2.00%	60,105 2.00%	56,681 2.00%	51,782 2.00%	50,070 2.00%

SCHEDULE 3

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	48,488 3.00%	44,883 3.00%	41,278 3.00%	37,673 3.00%	36,050 3.00%	12	59,458 3.00%	52,290 3.00%	49,032 3.00%	44,797 3.00%	43,168 3.00%
1	49,021 3.00%	45,127 3.00%	41,588 3.00%	37,943 3.00%	36,173 3.00%	13	60,760 3.00%	53,268 3.00%	50,010 3.00%	45,676 3.00%	44,048 3.00%
2	49,362 3.00%	45,205 3.00%	41,741 3.00%	38,104 3.00%	36,372 3.00%	14	62,064 3.00%	54,245 3.00%	50,987 3.00%	46,589 3.00%	44,960 3.00%
3	49,683 3.00%	45,276 3.00%	41,884 3.00%	38,221 3.00%	36,526 3.00%	15	63,368 3.00%	55,222 3.00%	51,964 3.00%	47,469 3.00%	45,839 3.00%
4	50,035 3.00%	45,380 3.00%	42,056 3.00%	38,398 3.00%	36,737 3.00%	16	64,670 3.00%	56,200 3.00%	52,942 3.00%	48,380 3.00%	46,752 3.00%
5	50,336 3.00%	45,448 3.00%	42,190 3.00%	38,510 3.00%	36,880 3.00%	17	65,974 3.00%	57,177 3.00%	53,919 3.00%	49,260 3.00%	47,632 3.00%
6	51,638 3.00%	46,426 3.00%	43,168 3.00%	39,421 3.00%	37,792 3.00%	18	66,634 3.00%	57,749 3.00%	54,458 3.00%	49,753 3.00%	48,108 3.00%
7	52,942 3.00%	47,403 3.00%	44,145 3.00%	40,301 3.00%	38,672 3.00%	19	67,299 3.00%	58,327 3.00%	55,003 3.00%	50,250 3.00%	48,588 3.00%
8	54,245 3.00%	48,380 3.00%	45,123 3.00%	41,213 3.00%	39,584 3.00%	20	67,973 3.00%	58,910 3.00%	55,553 3.00%	50,753 3.00%	49,075 3.00%
9	55,548 3.00%	49,358 3.00%	46,100 3.00%	42,092 3.00%	40,464 3.00%	21	68,653 3.00%	59,498 3.00%	56,109 3.00%	51,260 3.00%	49,565 3.00%
10	56,852 3.00%	50,336 3.00%	47,078 3.00%	43,005 3.00%	41,376 3.00%	22	69,339 3.00%	60,094 3.00%	56,669 3.00%	51,772 3.00%	50,061 3.00%
11	58,154 3.00%	51,313 3.00%	48,055 3.00%	43,885 3.00%	42,255 3.00%	23	70,033 3.00%	60,695 3.00%	57,237 3.00%	52,290 3.00%	50,561 3.00%

		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS			CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	
	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
	0	48,959 4.00%	45,319 4.00%	41,679 4.00%	38,039 4.00%	36,400 4.00%	12	60,035 4.00%	52,798 4.00%	49,508 4.00%	45,232 4.00%	43,587 4.00%
	1	49,497 4.00%	45,566 4.00%	41,992 4.00%	38,312 4.00%	36,524 4.00%	13	61,350 4.00%	53,785 4.00%	50,496 4.00%	46,120 4.00%	44,475 4.00%
	2	49,841 4.00%	45,644 4.00%	42,146 4.00%	38,474 4.00%	36,726 4.00%	14	62,667 4.00%	54,771 4.00%	51,482 4.00%	47,042 4.00%	45,396 4.00%
	3	50,165 4.00%	45,715 4.00%	42,290 4.00%	38,592 4.00%	36,880 4.00%	15	63,983 4.00%	55,759 4.00%	52,469 4.00%	47,930 4.00%	46,284 4.00%
	4	50,521 4.00%	45,821 4.00%	42,464 4.00%	38,771 4.00%	37,094 4.00%	16	65,298 4.00%	56,746 4.00%	53,456 4.00%	48,850 4.00%	47,206 4.00%
	5	50,825 4.00%	45,890 4.00%	42,600 4.00%	38,883 4.00%	37,238 4.00%	17	66,615 4.00%	57,732 4.00%	54,442 4.00%	49,738 4.00%	48,094 4.00%
1	6	52,140 4.00%	46,877 4.00%	43,587 4.00%	39,804 4.00%	38,159 4.00%	18	67,281 4.00%	58,309 4.00%	54,987 4.00%	50,237 4.00%	48,575 4.00%
	7	53,456 4.00%	47,863 4.00%	44,573 4.00%	40,692 4.00%	39,048 4.00%	19	67,953 4.00%	58,893 4.00%	55,537 4.00%	50,738 4.00%	49,060 4.00%
	8	54,771 4.00%	48,850 4.00%	45,561 4.00%	41,613 4.00%	39,969 4.00%	20	68,633 4.00%	59,482 4.00%	56,092 4.00%	51,246 4.00%	49,552 4.00%
	9	56,088 4.00%	49,838 4.00%	46,548 4.00%	42,501 4.00%	40,857 4.00%	21	69,319 4.00%	60,076 4.00%	56,654 4.00%	51,758 4.00%	50,046 4.00%
	10	57,404 4.00%	50,825 4.00%	47,535 4.00%	43,423 4.00%	41,777 4.00%	22	70,013 4.00%	60,677 4.00%	57,220 4.00%	52,275 4.00%	50,547 4.00%
	11	58,719 4.00%	51,811 4.00%	48,521 4.00%	44,311 4.00%	42,666 4.00%	23	70,713 4.00%	61,284 4.00%	57,793 4.00%	52,798 4.00%	51,052 4.00%

Schedule created by the S.C. Department of Education. Final schedule may vary.

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SCHEDULE 5

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	49,429 5.00%	45,754 5.00%	42,079 5.00%	38,404 5.00%	36,750 5.00%	12	60,613 5.00%	53,306 5.00%	49,984 5.00%	45,667 5.00%	44,007 5.00%
1	49,972 5.00%	46,003 5.00%	42,395 5.00%	38,679 5.00%	36,875 5.00%	13	61,940 5.00%	54,302 5.00%	50,981 5.00%	46,563 5.00%	44,903 5.00%
2	50,321 5.00%	46,083 5.00%	42,552 5.00%	38,844 5.00%	37,079 5.00%	14	63,269 5.00%	55,298 5.00%	51,977 5.00%	47,494 5.00%	45,833 5.00%
3	50,648 5.00%	46,154 5.00%	42,697 5.00%	38,963 5.00%	37,235 5.00%	15	64,598 5.00%	56,295 5.00%	52,973 5.00%	48,390 5.00%	46,729 5.00%
4	51,006 5.00%	46,261 5.00%	42,872 5.00%	39,144 5.00%	37,450 5.00%	16	65,926 5.00%	57,291 5.00%	53,970 5.00%	49,320 5.00%	47,660 5.00%
5	51,313 5.00%	46,331 5.00%	43,010 5.00%	39,257 5.00%	37,596 5.00%	17	67,255 5.00%	58,287 5.00%	54,966 5.00%	50,217 5.00%	48,557 5.00%
6	52,641 5.00%	47,328 5.00%	44,007 5.00%	40,187 5.00%	38,526 5.00%	18	67,928 5.00%	58,870 5.00%	55,516 5.00%	50,720 5.00%	49,042 5.00%
7	53,970 5.00%	48,323 5.00%	45,002 5.00%	41,084 5.00%	39,423 5.00%	19	68,606 5.00%	59,459 5.00%	56,071 5.00%	51,226 5.00%	49,532 5.00%
8	55,298 5.00%	49,320 5.00%	45,999 5.00%	42,013 5.00%	40,353 5.00%	20	69,293 5.00%	60,054 5.00%	56,632 5.00%	51,739 5.00%	50,028 5.00%
9	56,627 5.00%	50,317 5.00%	46,996 5.00%	42,910 5.00%	41,250 5.00%	21	69,986 5.00%	60,654 5.00%	57,198 5.00%	52,256 5.00%	50,528 5.00%
10	57,956 5.00%	51,313 5.00%	47,992 5.00%	43,840 5.00%	42,179 5.00%	22	70,686 5.00%	61,261 5.00%	57,770 5.00%	52,778 5.00%	51,033 5.00%
11	59,284 5.00%	52,309 5.00%	48,988 5.00%	44,737 5.00%	43,076 5.00%	23	71,393 5.00%	61,873 5.00%	58,348 5.00%	53,306 5.00%	51,543 5.00%

SCHEDULE 6

	CLASS 8 DR	CLASS 7 MASTERS DEGREE	CLASS 1 MASTERS	CLASS 2 BACHELORS DEGREE	BACHELORS		CLASS 8 DR	CLASS 7 MASTERS DEGREE	CLASS 1 MASTERS	CLASS 2 BACHELORS DEGREE	CLASS 3 BACHELORS
YRS EXP	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE	YRS EXP	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE
0	48,076 2.12%	44,576 2.29%	41,076 2.50%	37,576 2.73%	36,000 2.86%	12	58,726 1.73%	51,767 1.97%	48,604 2.10%	44,492 2.30%	42,911 2.39%
1	48,593 2.10%	44,813 2.28%	41,377 2.48%	37,838 2.71%	36,119 2.85%	13	59,991 1.70%	52,716 1.93%	49,553 2.06%	45,346 2.25%	43,765 2.34%
2	48,924 2.09%	44,888 2.28%	41,525 2.47%	37,994 2.70%	36,313 2.83%	14	61,256 1.66%	53,665 1.90%	50,501 2.02%	46,232 2.21%	44,650 2.29%
3	49,236 2.07%	44,957 2.27%	41,664 2.46%	38,107 2.69%	36,462 2.82%	15	62,522 1.63%	54,614 1.87%	51,451 1.98%	47,086 2.17%	45,504 2.25%
4	49,578 2.06%	45,058 2.27%	41,831 2.45%	38,280 2.68%	36,667 2.80%	16	63,787 1.59%	55,563 1.83%	52,400 1.95%	47,971 2.13%	46,390 2.20%
5	49,870 2.05%	45,125 2.27%	41,962 2.44%	38,388 2.67%	36,806 2.79%	17	65,052 1.56%	56,511 1.80%	53,348 1.91%	48,825 2.09%	47,244 2.16%
6	51,134 1.99%	46,074 2.22%	42,911 2.39%	39,273 2.61%	37,691 2.73%	18	65,693 1.55%	57,067 1.78%	53,872 1.89%	49,304 2.07%	47,706 2.14%
7	52,400 1.95%	47,022 2.17%	43,859 2.33%	40,127 2.56%	38,546 2.66%	19	66,339 1.53%	57,628 1.77%	54,401 1.87%	49,787 2.05%	48,173 2.12%
8	53,665 1.90%	47,971 2.13%	44,808 2.28%	41,012 2.50%	39,431 2.60%	20	66,993 1.52%	58,194 1.75%	54,935 1.85%	50,275 2.03%	48,646 2.10%
9	54,930 1.85%	48,921 2.09%	45,757 2.23%	41,866 2.45%	40,285 2.55%	21	67,653 1.50%	58,765 1.73%	55,474 1.84%	50,767 2.01%	49,121 2.08%
10	56,196 1.81%	49,870 2.05%	46,707 2.19%	42,753 2.40%	41,171 2.49%	22	68,320 1.49%	59,343 1.71%	56,019 1.82%	51,264 1.99%	49,603 2.06%
11	57,460 1.77%	50,818 2.01%	47,655 2.14%	43,606 2.35%	42,024 2.44%	23	68,993 1.47%	59,927 1.70%	56,570 1.80%	51,767 1.97%	50,089 2.04%

SCHEDULE 7

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	49,076 4.25%	45,576 4.59%	42,076 4.99%	38,576 5.47%	37,000 5.71%	12	59,726 3.46%	52,767 3.94%	49,604 4.20%	45,492 4.60%	43,911 4.77%
1	49,593 4.20%	45,813 4.56%	42,377 4.95%	38,838 5.43%	37,119 5.69%	13	60,991 3.39%	53,716 3.87%	50,553 4.12%	46,346 4.51%	44,765 4.68%
2	49,924 4.17%	45,888 4.56%	42,525 4.94%	38,994 5.41%	37,313 5.66%	14	62,256 3.32%	54,665 3.80%	51,501 4.04%	47,232 4.42%	45,650 4.58%
3	50,236 4.15%	45,957 4.55%	42,664 4.92%	39,107 5.39%	37,462 5.64%	15	63,522 3.25%	55,614 3.73%	52,451 3.96%	48,086 4.34%	46,504 4.49%
4	50,578 4.12%	46,058 4.54%	42,831 4.90%	39,280 5.36%	37,667 5.61%	16	64,787 3.19%	56,563 3.67%	53,400 3.89%	48,971 4.26%	47,390 4.41%
5	50,870 4.09%	46,125 4.53%	42,962 4.88%	39,388 5.35%	37,806 5.59%	17	66,052 3.12%	57,511 3.60%	54,348 3.82%	49,825 4.18%	48,244 4.32%
6	52,134 3.99%	47,074 4.44%	43,911 4.77%	40,273 5.23%	38,691 5.45%	18	66,693 3.09%	58,067 3.57%	54,872 3.78%	50,304 4.14%	48,706 4.28%
7	53,400 3.89%	48,022 4.35%	44,859 4.67%	41,127 5.11%	39,546 5.33%	19	67,339 3.06%	58,628 3.53%	55,401 3.75%	50,787 4.10%	49,173 4.24%
8	54,665 3.80%	48,971 4.26%	45,808 4.57%	42,012 5.00%	40,431 5.20%	20	67,993 3.03%	59,194 3.50%	55,935 3.71%	51,275 4.06%	49,646 4.20%
9	55,930 3.71%	49,921 4.17%	46,757 4.47%	42,866 4.89%	41,285 5.09%	21	68,653 3.00%	59,765 3.46%	56,474 3.67%	51,767 4.02%	50,121 4.16%
10	57,196 3.62%	50,870 4.09%	47,707 4.38%	43,753 4.79%	42,171 4.98%	22	69,320 2.97%	60,343 3.43%	57,019 3.64%	52,264 3.98%	50,603 4.11%
11	58,460 3.54%	51,818 4.01%	48,655 4.29%	44,606 4.69%	43,024 4.88%	23	69,993 2.94%	60,927 3.39%	57,570 3.60%	52,767 3.94%	51,089 4.07%

SCHEDULE 8

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	49,576 5.31%	46,076 5.74%	42,576 6.24%	39,076 6.84%	37,500 7.14%	12	60,226 4.33%	53,267 4.92%	50,104 5.25%	45,992 5.75%	44,411 5.97%
1	50,093	46,313	42,877	39,338	37,619	13	61,491	54,216	51,053	46,846	45,265
	5.25%	5.71%	6.19%	6.79%	7.12%		4.24%	4.83%	5.15%	5.64%	5.85%
2	50,424 5.22%	46,388 5.70%	43,025 6.17%	39,494 6.76%	37,813 7.08%	14	62,756 4.15%	55,165 4.75%	52,001 5.05%	47,732 5.53%	46,150 5.73%
3	50,736 5.18%	46,457 5.69%	43,164 6.15%	39,607 6.74%	37,962 7.05%	15	64,022 4.06%	56,114 4.66%	52,951 4.96%	48,586 5.42%	47,004 5.62%
4	51,078 5.15%	46,558 5.67%	43,331 6.12%	39,780 6.71%	38,167 7.01%	16	65,287 3.98%	57,063 4.58%	53,900 4.86%	49,471 5.32%	47,890 5.51%
5	51,370 5.12%	46,625 5.67%	43,462 6.10%	39,888 6.69%	38,306 6.98%	17	66,552 3.90%	58,011 4.50%	54,848 4.78%	50,325 5.23%	48,744 5.41%
6	52,634 4.99%	47,574 5.55%	44,411 5.97%	40,773 6.53%	39,191 6.81%	18	67,193 3.86%	58,567 4.46%	55,372 4.73%	50,804 5.18%	49,206 5.35%
7	53,900 4.86%	48,522 5.43%	45,359 5.83%	41,627 6.39%	40,046 6.66%	19	67,839 3.83%	59,128 4.41%	55,901 4.68%	51,287 5.12%	49,673 5.30%
8	55,165 4.75%	49,471 5.32%	46,308 5.71%	42,512 6.25%	40,931 6.51%	20	68,493 3.79%	59,694 4.37%	56,435 4.64%	51,775 5.07%	50,146 5.25%
9	56,430 4.64%	50,421 5.22%	47,257 5.59%	43,366 6.12%	41,785 6.36%	21	69,153 3.75%	60,265 4.33%	56,974 4.59%	52,267 5.02%	50,621 5.20%
10	57,696 4.53%	51,370 5.12%	48,207 5.47%	44,253 5.99%	42,671 6.22%	22	69,820 3.71%	60,843 4.29%	57,519 4.54%	52,764 4.97%	51,103 5.14%
11	58,960 4.43%	52,318 5.02%	49,155 5.36%	45,106 5.87%	43,524 6.09%	23	70,493 3.68%	61,427 4.24%	58,070 4.50%	53,267 4.92%	51,589 5.09%

SCHEDULE 9

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
	DR	DEGREE	MASTERS	DEGREE	BACHELORS		DR	DEGREE	MASTERS	DEGREE	BACHELORS
YRS EXP	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE	YRS EXP	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE
0	50,076	46,576	43,076	39,576	38,000	12	60,726	53,767	50,604	46,492	44,911
	6.37%	6.88%	7.49%	8.20%	8.57%		5.20%	5.91%	6.30%	6.90%	7.16%
1	50,593	46,813	43,377	39,838	38,119	13	61,991	54,716	51,553	47,346	45,765
	6.30%	6.85%	7.43%	8.14%	8.54%		5.09%	5.80%	6.18%	6.76%	7.02%
2	50,924	46,888	43,525	39,994	38,313	14	63,256	55,665	52,501	48,232	46,650
	6.26%	6.84%	7.40%	8.11%	8.50%		4.98%	5.70%	6.06%	6.63%	6.87%
2	54.220	46.057	12.004	40 407	20.462	45	64 522	56 64 4		40.000	47 504
3	51,236 6.22%	46,957 6.82%	43,664 7.38%	40,107 8.08%	38,462 8.46%	15	64,522 4.88%	56,614 5.60%	53,451 5.95%	49,086 6.51%	47,504 6.74%
	0.22/0	0.02/0	1.0070	010070	011070		1.00/0	510070	0.0070	0101/0	
4	51,578	47,058	43,831	40,280	38,667	16	65,787	57,563	54,400	49,971	48,390
	6.18%	6.81%	7.35%	8.05%	8.41%		4.78%	5.50%	5.84%	6.39%	6.61%
5	51,870	47,125	43,962	40,388	38,806	17	67,052	58,511	55,348	50,825	49,244
	6.14%	6.80%	7.32%	8.02%	8.38%		4.68%	5.40%	5.73%	6.27%	6.49%
6	F2 424	40.074	44.014	44 272	20.001	10	67.602	50.007	FF 072	F1 204	40 700
6	53,134 5.98%	48,074 6.66%	44,911 7.16%	41,273 7.84%	39,691 8.18%	18	67,693 4.64%	59,067 5.35%	55,872 5.67%	51,304 6.21%	49,706 6.42%
	5.5670	0.0070	,120,0		012070		1.0 1/0	0.0070	510770	0121/0	0112/0
7	54,400	49,022	45,859	42,127	40,546	19	68,339	59 <i>,</i> 628	56,401	51,787	50,173
	5.84%	6.52%	7.00%	7.67%	7.99%		4.59%	5.30%	5.62%	6.15%	6.36%
8	55,665	49,971	46,808	43,012	41,431	20	68,993	60,194	56,935	52,275	50,646
	5.70%	6.39%	6.85%	7.50%	7.81%		4.55%	5.25%	5.56%	6.09%	6.30%
9	56,930	50,921	47,757	43,866	12 205	21	69,653	60,765	57,474	52,767	51,121
9	5.56%	6.26%	47,737 6.70%	43,800 7.34%	42,285 7.64%	21	4.50%	5.19%	5.51%	6.03%	6.23%
10	58,196	51,870	48,707	44,753	43,171	22	70,320	61,343	58,019	53,264	51,603
	5.44%	6.14%	6.56%	7.19%	7.47%		4.46%	5.14%	5.45%	5.97%	6.17%
11	59,460	52,818	49,655	45,606	44,024	23	70,993	61,927	58,570	53,767	52,089
	5.31%	6.02%	6.43%	7.04%	7.31%		4.41%	5.09%	5.40%	5.91%	6.11%

SCHEDULE 10

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
	DR	DEGREE	MASTERS	DEGREE	BACHELORS		DR	DEGREE	MASTERS	DEGREE	BACHELORS
YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE	YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE
EXP						EXP					
0	51,076	47,576	44,076	40,576	39,000	12	61,726	54,767	51,604	47,492	45,911
	8.50%	9.18%	9.98%	10.94%	11.43%		6.93%	7.88%	8.40%	9.20%	9.54%
1	51,593	47,813 9.13%	44,377	40,838	39,119	13	62,991	55,716	52,553	48,346	46,765
	8.40%	9.15%	9.91%	10.86%	11.39%		6.78%	7.73%	8.24%	9.02%	9.35%
2	51,924	47,888	44,525	40,994	39,313	14	64,256	56,665	53,501	49,232	47,650
	8.35%	9.11%	9.87%	10.81%	11.33%		6.64%	7.60%	8.08%	8.84%	9.16%
2	52.226	47.057	11.00	44 407	20.462	4 5	65 533			50.000	40 50 4
3	52,236 8.29%	47,957 9.10%	44,664 9.84%	41,107 10.78%	39,462 11.28%	15	65,522 6.50%	57,614 7.46%	54,451 7.93%	50,086 8.68%	48,504 8.99%
	0.2970	9.1070	9.8470	10.7870	11.2070		0.5078	7.4076	7.9370	0.0070	0.9970
4	52,578	48,058	44,831	41,280	39,667	16	66,787	58,563	55,400	50,971	49,390
	8.23%	9.08%	9.80%	10.73%	11.21%		6.37%	7.33%	7.78%	8.52%	8.81%
F	E2 970	10 175	11 062	11 200	20 806	17		E0 E11	EC 249		EO 244
5	52,870 8.18%	48,125 9.07%	44,962 9.77%	41,388 10.70%	39,806 11.17%	17	68,052 6.24%	59,511 7.21%	56,348 7.64%	51,825 8.36%	50,244 8.65%
	0.10/0	5.0770	3.7770	10.7070	11.1770		0.2 170	7.2170	7.0170	0.0070	0.0370
6	54,134	49,074	45,911	42,273	40,691	18	68,693	60,067	56,872	52,304	50,706
	7.98%	8.87%	9.54%	10.45%	10.90%		6.18%	7.13%	7.57%	8.28%	8.56%
7	55,400	50,022	46,859	43,127	41,546	19	69,339	60,628	57,401	52,787	51,173
,	7.78%	8.69%	9.33%	10.22%	10.65%	15	6.12%	7.06%	7.49%	8.20%	8.48%
8	56,665	50,971	47,808	44,012	42,431	20	69 <i>,</i> 993	61,194	57,935	53,275	51,646
	7.60%	8.52%	9.13%	10.00%	10.41%		6.06%	6.99%	7.42%	8.12%	8.40%
9	57,930	51,921	48,757	44,866	43,285	21	70,653	61,765	58,474	53,767	52,121
	7.42%	8.35%	8.94%	9.79%	10.18%		6.00%	6.92%	7.34%	8.04%	8.31%
10	59,196	52,870	49,707	45,753	44,171	22	71,320	62,343	59,019	54,264	52,603
	7.25%	8.18%	8.75%	9.58%	9.96%		5.94%	6.86%	7.27%	7.96%	8.23%
11	60,460	53,818	50,655	46,606	45,024	23	71,993	62,927	59,570	54,767	53,089
	7.08%	8.03%	8.57%	9.39%	9.75%		5.88%	6.79%	7.20%	7.88%	8.15%

SCHEDULE 11

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	52,076 10.62%	48,576 11.47%	45,076 12.48%	41,576 13.67%	40,000 14.29%	12	62,726 8.66%	55,767 9.85%	52,604 10.50%	48,492 11.50%	46,911 11.93%
1	52,593 10.51%	48,813 11.41%	45,377 12.38%	41,838 13.57%	40,119 14.24%	13	63,991 8.48%	56,716 9.67%	53,553 10.30%	49,346 11.27%	47,765 11.69%
2	52,924 10.43%	48,888 11.39%	45,525 12.34%	41,994 13.52%	40,313 14.16%	14	65,256 8.30%	57,665 9.49%	54,501 10.10%	50,232 11.05%	48,650 11.45%
3	53,236 10.37%	48,957 11.37%	45,664 12.30%	42,107 13.47%	40,462 14.10%	15	66,522 8.13%	58,614 9.33%	55,451 9.91%	51,086 10.85%	49,504 11.23%
4	53,578 10.29%	49,058 11.35%	45,831 12.25%	42,280 13.41%	40,667 14.02%	16	67,787 7.96%	59,563 9.16%	56,400 9.73%	51,971 10.64%	50,390 11.02%
5	53,870 10.23%	49,125 11.33%	45,962 12.21%	42,388 13.37%	40,806 13.96%	17	69,052 7.81%	60,511 9.01%	57,348 9.55%	52,825 10.45%	51,244 10.81%
6	55,134 9.97%	50,074 11.09%	46,911 11.93%	43,273 13.06%	41,691 13.63%	18	69,693 7.73%	61,067 8.92%	57,872 9.46%	53,304 10.35%	51,706 10.71%
7	56,400 9.73%	51,022 10.86%	47,859 11.67%	44,127 12.78%	42,546 13.32%	19	70,339 7.65%	61,628 8.83%	58,401 9.36%	53,787 10.25%	52,173 10.60%
8	57,665 9.49%	51,971 10.64%	48,808 11.41%	45,012 12.50%	43,431 13.01%	20	70,993 7.58%	62,194 8.74%	58,935 9.27%	54,275 10.15%	52,646 10.49%
9	58,930 9.27%	52,921 10.43%	49,757 11.17%	45,866 12.24%	44,285 12.73%	21	71,653 7.50%	62,765 8.66%	59,474 9.18%	54,767 10.05%	53,121 10.39%
10	60,196 9.06%	53,870 10.23%	50,707 10.94%	46,753 11.98%	45,171 12.45%	22	72,320 7.43%	63,343 8.57%	60,019 9.09%	55,264 9.95%	53,603 10.29%
11	61,460 8.86%	54,818 10.04%	51,655 10.72%	47,606 11.74%	46,024 12.19%	23	72,993 7.35%	63,927 8.49%	60,570 9.00%	55,767 9.85%	54,089 10.19%

INCREASE MINIMUM TO \$38,000 - PROJECTED SALARY SCHEDULE

SCHEDULE 12

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	51,111 8.57%	47,311 8.57%	43,511 8.57%	39,711 8.57%	38,000 8.57%	12	57,726 0.00%	50,767 0.00%	47,604 0.00%	43,492 0.00%	41,911 0.00%
1	51,755 8.74%	47,645 8.75%	43,908 8.75%	40,060 8.75%	38,191 8.75%	13	58,991 0.00%	51,716 0.00%	48,553 0.00%	44,346 0.00%	42,765 0.00%
2	52,090 8.69%	47,703 8.69%	44,048 8.69%	40,209 8.69%	38,382 8.69%	14	60,256 0.00%	52,665 0.00%	49,501 0.00%	45,232 0.00%	43,650 0.00%
3	52,469 8.78%	47,814 8.77%	44,232 8.77%	40,364 8.78%	38,574 8.78%	15	61,522 0.00%	53,614 0.00%	50,451 0.00%	46,086 0.00%	44,504 0.00%
4	52,801 8.69%	47,889 8.70%	44,380 8.69%	40,521 8.69%	38,767 8.69%	16	62,787 0.00%	54,563 0.00%	51,400 0.00%	46,971 0.00%	45,390 0.00%
5	53,176 8.81%	48,013 8.81%	44,571 8.81%	40,682 8.81%	38,961 8.81%	17	64,052 0.00%	55,511 0.00%	52,348 0.00%	47,825 0.00%	46,244 0.00%
6	53,502 6.72%	48,102 6.72%	44,726 6.72%	40,844 6.72%	39,156 6.72%	18	64,693 0.00%	56,067 0.00%	52,872 0.00%	48,304 0.00%	46,706 0.00%
7	53,873 4.81%	48,236 4.81%	44,921 4.81%	41,009 4.81%	39,352 4.81%	19	65,339 0.00%	56,628 0.00%	53,401 0.00%	48,787 0.00%	47,173 0.00%
8	54,196 2.91%	48,337 2.91%	45,082 2.91%	41,176 2.91%	39,549 2.91%	20	65,993 0.00%	57,194 0.00%	53,935 0.00%	49,275 0.00%	47,646 0.00%
9	54,565 1.18%	48,484 1.17%	45,284 1.18%	41,347 1.18%	39,747 1.18%	21	66,653 0.00%	57,765 0.00%	54,474 0.00%	49,767 0.00%	48,121 0.00%
10	55,196 0.00%	48,870 0.00%	45,707 0.00%	41,753 0.00%	40,171 0.00%	22	67,320 0.00%	58,343 0.00%	55,019 0.00%	50,264 0.00%	48,603 0.00%
11	56,460 0.00%	49,818 0.00%	46,655 0.00%	42,606 0.00%	41,024 0.00%	23	67,993 0.00%	58,927 0.00%	55,570 0.00%	50,767 0.00%	49,089 0.00%

INCREASE MINIMUM TO \$38,000 & 1% INCREASE - PROJECTED SALARY SCHEDULE

SCHEDULE 13

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	51,111 8.57%	47,311 8.57%	43,511 8.57%	39,711 8.57%	38,000 8.57%	12	58,303 1.00%	51,274 1.00%	48,080 1.00%	43,926 1.00%	42,330 1.00%
1	51,755 8.74%	47,645 8.75%	43,908 8.75%	40,060 8.75%	38,191 8.75%	13	59,580 1.00%	52,233 1.00%	49,038 1.00%	44,789 1.00%	43,192 1.00%
2	52,090 8.69%	47,703 8.69%	44,048 8.69%	40,209 8.69%	38,382 8.69%	14	60,858 1.00%	53,191 1.00%	49,996 1.00%	45,684 1.00%	44,086 1.00%
3	52,469 8.78%	47,814 8.77%	44,232 8.77%	40,364 8.78%	38,574 8.78%	15	62,137 1.00%	54,149 1.00%	50,955 1.00%	46,546 1.00%	44,948 1.00%
4	52,801 8.69%	47,889 8.70%	44,380 8.69%	40,521 8.69%	38,767 8.69%	16	63,414 1.00%	55,108 1.00%	51,914 1.00%	47,441 1.00%	45,844 1.00%
5	53,176 8.81%	48,013 8.81%	44,571 8.81%	40,682 8.81%	38,961 8.81%	17	64,692 1.00%	56,066 1.00%	52,871 1.00%	48,303 1.00%	46,706 1.00%
6	53,502 6.72%	48,102 6.72%	44,726 6.72%	40,844 6.72%	39,156 6.72%	18	65,339 1.00%	56,627 1.00%	53,400 1.00%	48,787 1.00%	47,173 1.00%
7	53,873 4.81%	48,236 4.81%	44,921 4.81%	41,009 4.81%	39,352 4.81%	19	65,992 1.00%	57,193 1.00%	53,934 1.00%	49,274 1.00%	47,645 1.00%
8	54,196 2.91%	48,337 2.91%	45,082 2.91%	41,176 2.91%	39,549 2.91%	20	66,653 1.00%	57,766 1.00%	54,474 1.00%	49,767 1.00%	48,122 1.00%
9	54,565 1.18%	48,484 1.17%	45,284 1.18%	41,347 1.18%	39,747 1.18%	21	67,319 1.00%	58,342 1.00%	55,019 1.00%	50,265 1.00%	48,602 1.00%
10	55,747 1.00%	49,358 1.00%	46,163 1.00%	42,170 1.00%	40,572 1.00%	22	67,992 1.00%	58,926 1.00%	55,568 1.00%	50,767 1.00%	49,088 1.00%
11	57,025 1.00%	50,316 1.00%	47,121 1.00%	43,032 1.00%	41,434 1.00%	23	68,672 1.00%	59,515 1.00%	56,125 1.00%	51,274 1.00%	49,579 1.00%

INCREASE MINIMUM TO \$38,000 & 2% INCREASE - PROJECTED SALARY SCHEDULE

SCHEDULE 14

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
	DR	DEGREE	MASTERS	DEGREE	BACHELORS		DR	DEGREE	MASTERS	DEGREE	BACHELORS
YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE	YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE
EXP						EXP					
0	E1 111	17 211	40 E11	20 711	20 000	10	E0 001	E1 700	10 EEC	44 262	12 740
0	51,111 8.57%	47,311 8.57%	43,511 8.57%	39,711 8.57%	38,000 8.57%	12	58,881 2.00%	51,782 2.00%	48,556 2.00%	44,362 2.00%	42,749 2.00%
	0.0770	0.0770	0.0770	0.0770	010770		2.0070	2.0070	210070	210070	2100/0
1	51,755	47,645	43,908	40,060	38,191	13	60,170	52,751	49,524	45,233	43,620
	8.74%	8.75%	8.75%	8.75%	8.75%		2.00%	2.00%	2.00%	2.00%	2.00%
2	F2 000	47 702	44.049	40.200	20.202	14	61 461	F2 710	FO 401	46 127	44 522
2	52,090 8.69%	47,703 8.69%	44,048 8.69%	40,209 8.69%	38,382 8.69%	14	61,461 2.00%	53,718 2.00%	50,491 2.00%	46,137 2.00%	44,523 2.00%
	8.0570	0.0970	0.0570	0.0970	0.0570		2.0070	2.0070	2.0070	2.0070	2.0070
3	52 <i>,</i> 469	47,814	44,232	40,364	38,574	15	62,752	54,686	51,460	47,008	45,394
	8.78%	8.77%	8.77%	8.78%	8.78%		2.00%	2.00%	2.00%	2.00%	2.00%
_											
4	52,801	47,889	44,380	40,521	38,767	16	64,042	55,654	52,428	47,911	46,298
	8.69%	8.70%	8.69%	8.69%	8.69%		2.00%	2.00%	2.00%	2.00%	2.00%
5	53,176	48,013	44,571	40,682	38,961	17	65 <i>,</i> 333	56,621	53,395	48,782	47,169
	8.81%	8.81%	8.81%	8.81%	8.81%		2.00%	2.00%	2.00%	2.00%	2.00%
6	53,502	48,102	44,726	40,844	39,156	18	65,987	57,188	53,930	49,270	47,641
	6.72%	6.72%	6.72%	6.72%	6.72%		2.00%	2.00%	2.00%	2.00%	2.00%
7	53,873	48,236	44,921	41,009	39,352	19	66,646	57,760	54,469	49,762	48,117
	4.81%	4.81%	4.81%	4.81%	4.81%		2.00%	2.00%	2.00%	2.00%	2.00%
8	54,196	48,337	45,082	41,176	39,549	20	67,313	58,338	55,013	50,260	48,598
	2.91%	2.91%	2.91%	2.91%	2.91%		2.00%	2.00%	2.00%	2.00%	2.00%
9	55,009	48,879	45,653	41,684	40,071	21	67,986	58,921	55,564	50,763	49,084
5	2.00%	2.00%	2.00%	2.00%	2.00%	21	2.00%	2.00%	2.00%	2.00%	2.00%
10	56,300	49,847	46,621	42,588	40,974	22	68,666	59,510	56,119	51,270	49,575
	2.00%	2.00%	2.00%	2.00%	2.00%		2.00%	2.00%	2.00%	2.00%	2.00%
11	57,590	50,814	47,588	43,459	41,845	23	69,353	60,105	56,681	51,782	50,070
11	2.00%	2.00%	2.00%	2.00%	2.00%	25	2.00%	2.00%	2.00%	2.00%	2.00%

INCREASE MINIMUM TO \$38,000 & 3% INCREASE - PROJECTED SALARY SCHEDULE

SCHEDULE 15

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	51,111 8.57%	47,311 8.57%	43,511 8.57%	39,711 8.57%	38,000 8.57%	12	59,458 3.00%	52,290 3.00%	49,032 3.00%	44,797 3.00%	43,168 3.00%
1	51,755 8.74%	47,645 8.75%	43,908 8.75%	40,060 8.75%	38,191 8.75%	13	60,760 3.00%	53,268 3.00%	50,010 3.00%	45,676 3.00%	44,048 3.00%
2	52,090 8.69%	47,703 8.69%	44,048 8.69%	40,209 8.69%	38,382 8.69%	14	62,064 3.00%	54,245 3.00%	50,987 3.00%	46,589 3.00%	44,960 3.00%
3	52,469 8.78%	47,814 8.77%	44,232 8.77%	40,364 8.78%	38,574 8.78%	15	63,368 3.00%	55,222 3.00%	51,964 3.00%	47,469 3.00%	45,839 3.00%
4	52,801 8.69%	47,889 8.70%	44,380 8.69%	40,521 8.69%	38,767 8.69%	16	64,670 3.00%	56,200 3.00%	52,942 3.00%	48,380 3.00%	46,752 3.00%
5	53,176 8.81%	48,013 8.81%	44,571 8.81%	40,682 8.81%	38,961 8.81%	17	65 <i>,</i> 974 3.00%	57,177 3.00%	53,919 3.00%	49,260 3.00%	47,632 3.00%
6	53,502 6.72%	48,102 6.72%	44,726 6.72%	40,844 6.72%	39,156 6.72%	18	66,634 3.00%	57,749 3.00%	54,458 3.00%	49,753 3.00%	48,108 3.00%
7	53,873 4.81%	48,236 4.81%	44,921 4.81%	41,009 4.81%	39,352 4.81%	19	67,299 3.00%	58,327 3.00%	55,003 3.00%	50,250 3.00%	48,588 3.00%
8	54,196 2.91%	48,337 2.91%	45,082 2.91%	41,176 2.91%	39,549 2.91%	20	67,973 3.00%	58,910 3.00%	55,553 3.00%	50,753 3.00%	49,075 3.00%
9	55,548 3.00%	49,358 3.00%	46,100 3.00%	42,092 3.00%	40,464 3.00%	21	68,653 3.00%	59,498 3.00%	56,109 3.00%	51,260 3.00%	49,565 3.00%
10	56,852 3.00%	50,336 3.00%	47,078 3.00%	43,005 3.00%	41,376 3.00%	22	69,339 3.00%	60,094 3.00%	56,669 3.00%	51,772 3.00%	50,061 3.00%
11	58,154 3.00%	51,313 3.00%	48,055 3.00%	43,885 3.00%	42,255 3.00%	23	70,033 3.00%	60,695 3.00%	57,237 3.00%	52,290 3.00%	50,561 3.00%

INCREASE MINIMUM TO \$38,000 & 4% INCREASE - PROJECTED SALARY SCHEDULE

SCHEDULE 16

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	51,111 8.57%	47,311 8.57%	43,511 8.57%	39,711 8.57%	38,000 8.57%	12	60,035 4.00%	52,798 4.00%	49,508 4.00%	45,232 4.00%	43,587 4.00%
1	51,755 8.74%	47,645 8.75%	43,908 8.75%	40,060 8.75%	38,191 8.75%	13	61,350 4.00%	53,785 4.00%	50,496 4.00%	46,120 4.00%	44,475 4.00%
2	52,090 8.69%	47,703 8.69%	44,048 8.69%	40,209 8.69%	38,382 8.69%	14	62,667 4.00%	54,771 4.00%	51,482 4.00%	47,042 4.00%	45,396 4.00%
3	52,469 8.78%	47,814 8.77%	44,232 8.77%	40,364 8.78%	38,574 8.78%	15	63,983 4.00%	55,759 4.00%	52,469 4.00%	47,930 4.00%	46,284 4.00%
4	52,801 8.69%	47,889 8.70%	44,380 8.69%	40,521 8.69%	38,767 8.69%	16	65,298 4.00%	56,746 4.00%	53,456 4.00%	48,850 4.00%	47,206 4.00%
5	53,176 8.81%	48,013 8.81%	44,571 8.81%	40,682 8.81%	38,961 8.81%	17	66,615 4.00%	57,732 4.00%	54,442 4.00%	49,738 4.00%	48,094 4.00%
6	53,502 6.72%	48,102 6.72%	44,726 6.72%	40,844 6.72%	39,156 6.72%	18	67,281 4.00%	58,309 4.00%	54,987 4.00%	50,237 4.00%	48,575 4.00%
7	53,873 4.81%	48,236 4.81%	44,921 4.81%	41,009 4.81%	39,352 4.81%	19	67,953 4.00%	58,893 4.00%	55,537 4.00%	50,738 4.00%	49,060 4.00%
8	54,770 4.00%	48,849 4.00%	45,560 4.00%	41,612 4.00%	39,968 4.00%	20	68,633 4.00%	59,482 4.00%	56,092 4.00%	51,246 4.00%	49,552 4.00%
9	56,086 4.00%	49,836 4.00%	46,546 4.00%	42,500 4.00%	40,856 4.00%	21	69,319 4.00%	60,076 4.00%	56,654 4.00%	51,758 4.00%	50,046 4.00%
10	57,404 4.00%	50,825 4.00%	47,535 4.00%	43,423 4.00%	41,777 4.00%	22	70,013 4.00%	60,677 4.00%	57,220 4.00%	52,275 4.00%	50,547 4.00%
11	58,719 4.00%	51,811 4.00%	48,521 4.00%	44,311 4.00%	42,666 4.00%	23	70,713 4.00%	61,284 4.00%	57,793 4.00%	52,798 4.00%	51,052 4.00%

INCREASE MINIMUM TO \$38,000 & 5% INCREASE - PROJECETD SALARY SCHEDULE

SCHEDULE 17

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE	YRS EXP	DR DEGREE	DEGREE +30 HRS	MASTERS DEGREE	DEGREE +18 HRS	BACHELORS DEGREE
0	51,111 8.57%	47,311 8.57%	43,511 8.57%	39,711 8.57%	38,000 8.57%	12	60,613 5.00%	53,306 5.00%	49,984 5.00%	45,667 5.00%	44,007 5.00%
1	51,755 8.74%	47,645 8.75%	43,908 8.75%	40,060 8.75%	38,191 8.75%	13	61,940 5.00%	54,302 5.00%	50,981 5.00%	46,563 5.00%	44,903 5.00%
2	52,090 8.69%	47,703 8.69%	44,048 8.69%	40,209 8.69%	38,382 8.69%	14	63,269 5.00%	55,298 5.00%	51,977 5.00%	47,494 5.00%	45,833 5.00%
3	52,469 8.78%	47,814 8.77%	44,232 8.77%	40,364 8.78%	38,574 8.78%	15	64,598 5.00%	56,295 5.00%	52,973 5.00%	48,390 5.00%	46,729 5.00%
4	52,801 8.69%	47,889 8.70%	44,380 8.69%	40,521 8.69%	38,767 8.69%	16	65,926 5.00%	57,291 5.00%	53,970 5.00%	49,320 5.00%	47,660 5.00%
5	53,176 8.81%	48,013 8.81%	44,571 8.81%	40,682 8.81%	38,961 8.81%	17	67,255 5.00%	58,287 5.00%	54,966 5.00%	50,217 5.00%	48,557 5.00%
6	53,502 6.72%	48,102 6.72%	44,726 6.72%	40,844 6.72%	39,156 6.72%	18	67,928 5.00%	58,870 5.00%	55,516 5.00%	50,720 5.00%	49,042 5.00%
7	53,970 5.00%	48,323 5.00%	45,002 5.00%	41,083 5.00%	39,423 5.00%	19	68,606 5.00%	59,459 5.00%	56,071 5.00%	51,226 5.00%	49,532 5.00%
8	55,298 5.00%	49,320 5.00%	45,999 5.00%	42,013 5.00%	40,353 5.00%	20	69,293 5.00%	60,054 5.00%	56,632 5.00%	51,739 5.00%	50,028 5.00%
9	56,626 5.00%	50,316 5.00%	46,995 5.00%	42,909 5.00%	41,249 5.00%	21	69,986 5.00%	60,654 5.00%	57,198 5.00%	52,256 5.00%	50,528 5.00%
10	57,956 5.00%	51,313 5.00%	47,992 5.00%	43,840 5.00%	42,179 5.00%	22	70,686 5.00%	61,261 5.00%	57,770 5.00%	52,778 5.00%	51,033 5.00%
11	59,284 5.00%	52,309 5.00%	48,988 5.00%	44,737 5.00%	43,076 5.00%	23	71,393 5.00%	61,873 5.00%	58,348 5.00%	53,306 5.00%	51,543 5.00%

INCREASE MINIMUM TO \$40,000 & 5% INCREASE - PROJECTED SALARY SCHEDULE

SCHEDULE 18

	CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
	DR	DEGREE	MASTERS	DEGREE	BACHELORS		DR	DEGREE	MASTERS	DEGREE	BACHELORS
YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE	YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE
EXP						EXP					
0	53,801	49,801	45,801	41,801	40,000	12	60,613	53,306	49,984	45,667	44,007
Ũ	14.29%	14.29%	14.29%	14.29%	14.29%		5.00%	5.00%	5.00%	5.00%	5.00%
1	54,414	50,092	46,164	42,118	40,152	13	61,940	54,302	50,981	46,563	44,903
	14.33%	14.33%	14.33%	14.33%	14.33%		5.00%	5.00%	5.00%	5.00%	5.00%
2	54,733	50,124	46,283	42,250	40,330	14	63,269	55,298	51,977	47,494	45,833
_	14.21%	14.21%	14.21%	14.21%	14.21%		5.00%	5.00%	5.00%	5.00%	5.00%
3	55,174	50,279	46,513	42,445	40,562	15	64,598	56,295	52,973	48,390	46,729
	14.38%	14.38%	14.38%	14.39%	14.38%		5.00%	5.00%	5.00%	5.00%	5.00%
4	55,519	50,354	46,665	42,607	40,763	16	65,926	57,291	53,970	49,320	47,660
-	14.29%	14.29%	14.29%	14.29%	14.29%	10	5.00%	5.00%	5.00%	5.00%	5.00%
5	55,880	50,454	46,837	42,751	40,942	17	67,255	58,287	54,966	50,217	48,557
	14.34%	14.34%	14.34%	14.34%	14.34%		5.00%	5.00%	5.00%	5.00%	5.00%
6	56,218	50,543	46,996	42,917	41,143	18	67,928	58,870	55,516	50,720	49,042
	12.14%	12.13%	12.13%	12.13%	12.13%		5.00%	5.00%	5.00%	5.00%	5.00%
-	56 507	50 676	47 400	42.002	44.242	10	60.606	50 450	56.074	54.226	40 500
7	56,597 10.11%	50,676 10.11%	47,193 10.11%	43,083 10.11%	41,343 10.11%	19	68,606 5.00%	59,459 5.00%	56,071 5.00%	51,226 5.00%	49,532 5.00%
8	56,933 8.10%	50,779 8 1 1 9⁄	47,359	43,256	41,546 8 119/	20	69,293 5.00%	60,054 5.00%	56,632 5.00%	51,739 5.00%	50,028 5.00%
	8.10%	8.11%	8.11%	8.11%	8.11%		5.00%	5.00%	5.00%	5.00%	5.00%
9	57,340	50,951	47,588	43,450	41,769	21	69,986	60,654	57,198	52,256	50,528
	6.32%	6.32%	6.33%	6.32%	6.32%		5.00%	5.00%	5.00%	5.00%	5.00%
10	57,956	51,313	47,992	43,840	42,179	22	70,686	61,261	57,770	52,778	51,033
	5.00%	5.00%	5.00%	5.00%	5.00%		5.00%	5.00%	5.00%	5.00%	5.00%
11	59,284	52,309	48,988	44,737	43,076	23	71,393	61,873	58,348	53,306	51,543
	5.00%	5.00%	5.00%	5.00%	5.00%		5.00%	5.00%	5.00%	5.00%	5.00%

INCREASE MINIMUM TO \$40,000 & 14.2857% INCREASE - PROJECTED SALARY SCHEDULE

SCHEDULE 19

DR EXP DEGREE 140 HRS DEGREE DEGREE HASTERS 14.29% DEGREE 14.29% DEGREE 14.29%		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3		CLASS 8	CLASS 7 MASTERS	CLASS 1	CLASS 2 BACHELORS	CLASS 3
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$		DR		MASTERS				DR		MASTERS		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE	YRS	DEGREE	+30 HRS	DEGREE	+18 HRS	DEGREE
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$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		14.29%	14.29%	14.29%	14.29%	14.29%		14.29%	14.29%	14.29%	14.29%	14.29%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	1	54,392	50,072	46,145	42,101	40,136	13	67,418	59,105	55,490	50,681	48,874
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$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	3	55,127	50,236	46,473	42,409	40,528	15	70,311	61,273	57,658	52,670	50,862
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