



**SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE**

CHAD WALLDORF, Chairman
HOWELL CLYBORNE, JR.
EMERSON F. GOWER, JR.

FRANK A. RAINWATER
Executive Director

**RFA BOARD MEETING
AGENDA
October 22, 2015
11:00am
Room 335 - DNR Conference Room
3rd Floor - Rembert C. Dennis Building**

- I. Welcome by Chairman
- II. Meeting Minutes for September 24, 2015
- III. Adoption of E911 Wireless Surcharge for 2016
- IV. Other Matters
- V. Adjournment
- VI. Future Meetings
 - A. December 15, 2015, 2:00pm, if necessary

Please note that the Agenda is subject to change.



South Carolina Revenue and Fiscal Affairs Office

South Carolina Wireless E911 Program

○ **Wireless Surcharge**

- Revenue from the wireless surcharge has declined 2.8% in 2015 through August.
- For the calendar year, revenue is expected to decline 2.1%.

○ **Expenditures**

- Through August, expenditures have increased 3.1%.
- For the calendar year, expenditures are expected to grow 3.9%.

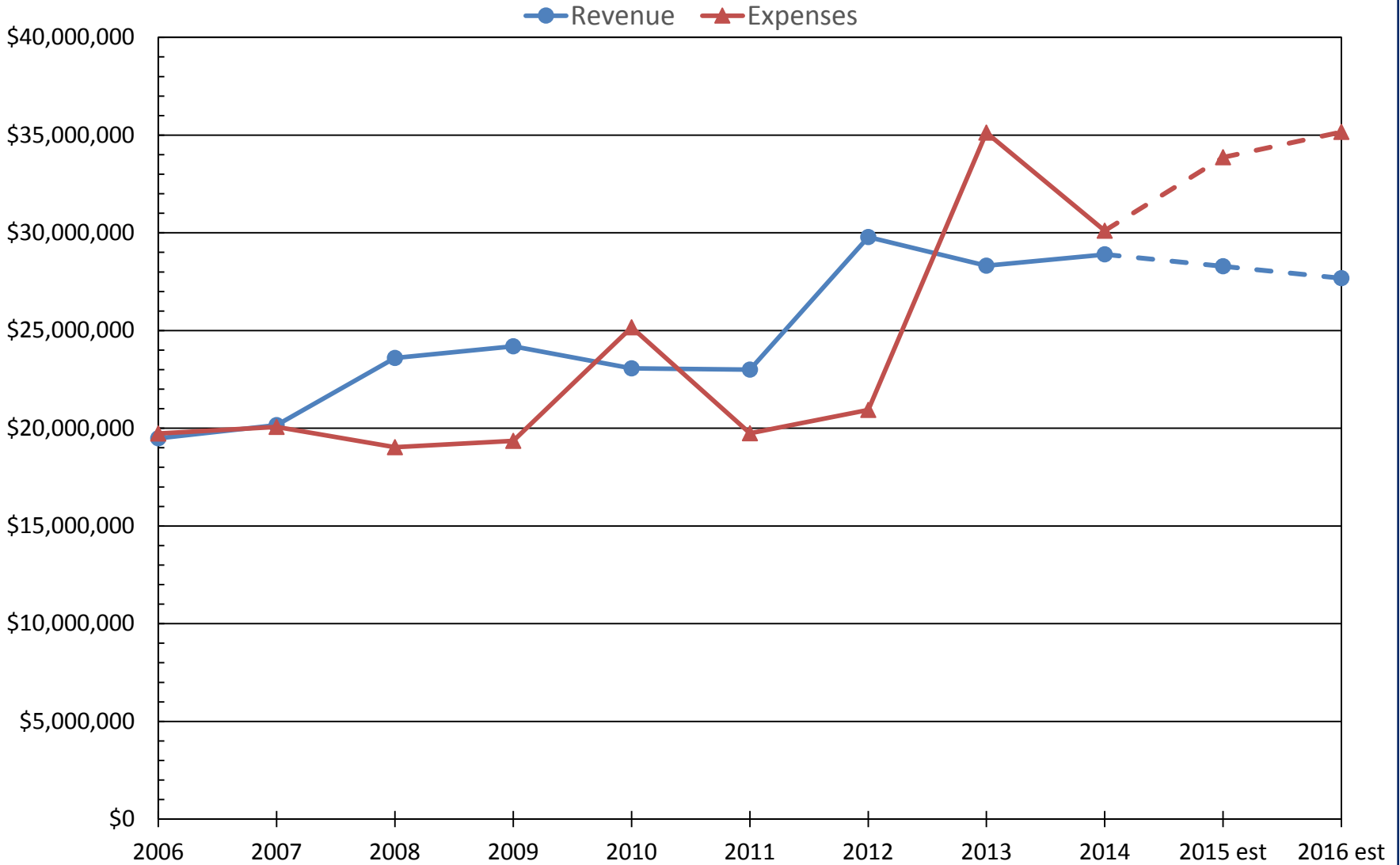
○ **SC CMRS Fund Balance**

- For calendar 2015, the fund balance is expected to decline by \$5.6 million or 16%.
- Current projections for 2016 indicate a decline in the fund balance of \$7.5 million to \$21.8 million.

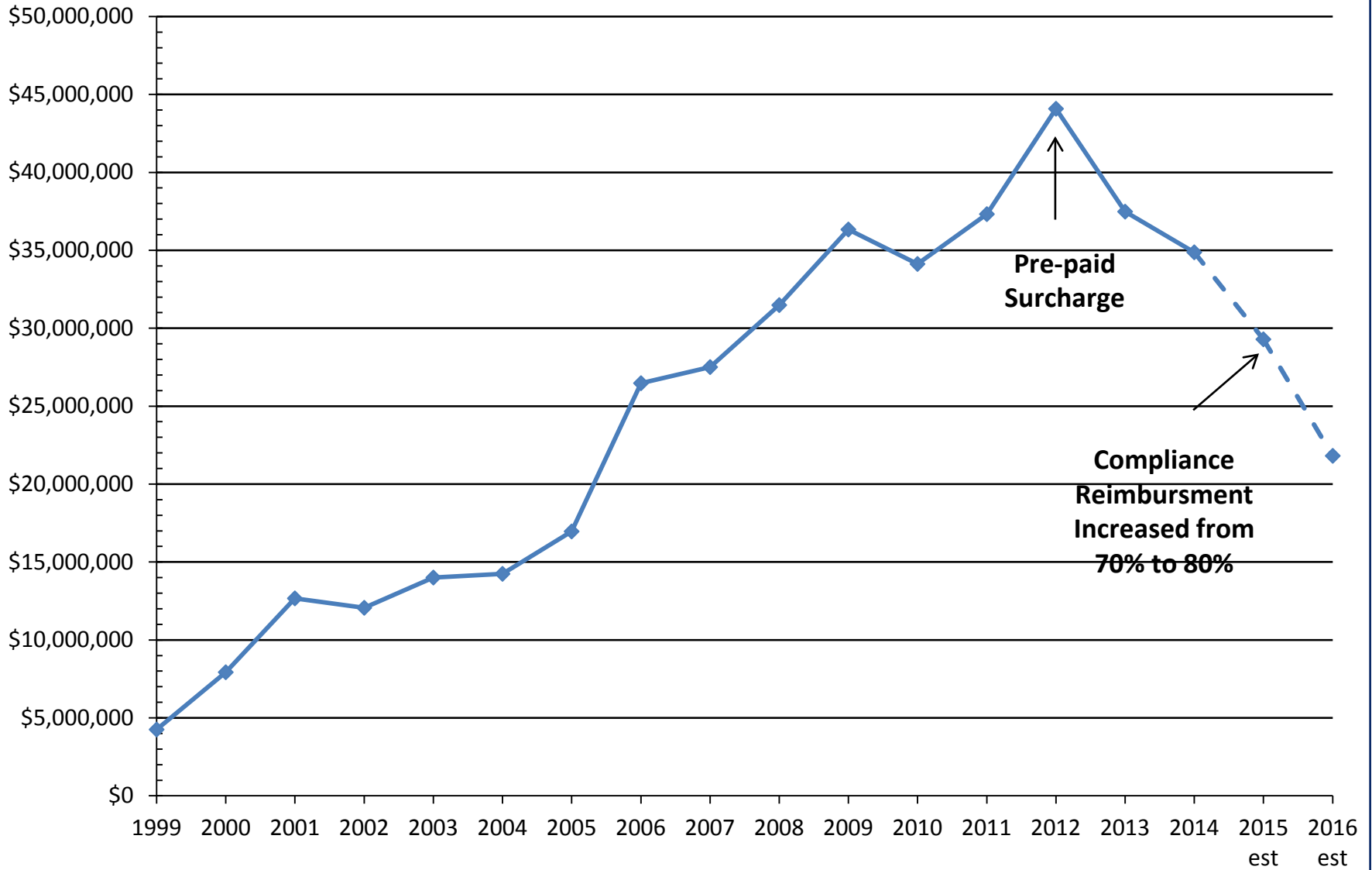
WIRELESS E911 FUND 2015 YTD

	2014 YTD	2015 YTD	Percent Change
Surcharge Collections	\$ 19,225,356	\$ 18,678,782	-2.8%
PSAP Distributions	\$ 5,750,781	\$ 5,733,565	-0.3%
PSAP Reimbursements	\$ 11,256,981	\$ 13,816,722	22.7%
WSP Reimbursements	\$ 3,037,206	\$ 1,110,642	-63.4%
Distributions and Reimbursements	\$ 20,044,968	\$ 20,660,929	3.1%

WIRELESS E911 FUND REVENUES AND EXPENSES



WIRELESS E911 FUND BALANCE



South Carolina Wireless E911 Program

○ Annual Wireless Surcharge §23-47-50

- The Board is required to adopt annually the monthly surcharge on wireless phones.
- The surcharge cannot exceed the average monthly telephone charges paid in South Carolina.
- For 2015, the maximum allowable rate was calculated at \$0.63 and the Board chose to leave the fee at its existing rate of \$0.62.
- For 2016, the SC CMRS Committee recommends that the fee remain at its existing rate of \$0.62.

