

# REVENUE AND FISCAL AFFAIRS BOARD MEETING June 25, 2026



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE  
*Transforming data into solutions for South Carolina*

# ADOPTION OF MINUTES



# SUMMARY OF MAJOR AGENCY INITIATIVES FOR FY 2026-27



# FISCAL ANALYSIS



# FISCAL AND ECONOMIC RESEARCH

## Projects and Planning

- Income Tax Reform bill (Act 110 of 2026) requires RFA to work with DOR to develop new individual income tax withholdings tables
  - Staff are meeting with DOR and legislative staff to start this process
- Senate Tax Study Committee
  - Tax Reports– update for next legislative session
  - Explore possibility of receiving detailed property tax data from DOR
- Other Legislative Priorities
- Fill one economist position

# IT AND INFORMATION SECURITY/PRIVACY PROGRAM



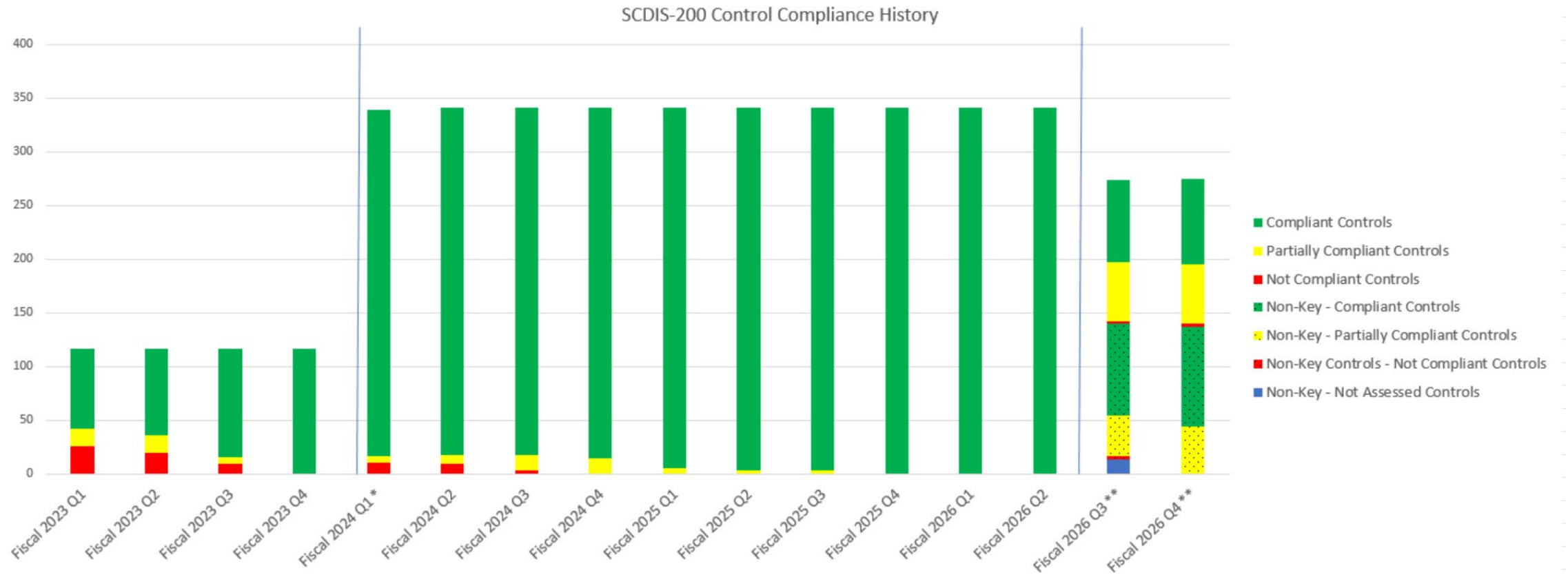
# SCDIS-200 VERSION 2.0 AUDIT AND ASSESSMENT PREPARATION

- SC Division of Information Security updated the Information Security and Privacy Policies in January 2026
  - The updated policies and associated security and privacy control requirements will be the basis for the next Audit and Assessment (A&A) cycle starting in July 2026
  - RFA is (expected) to be reviewed beginning January 2027
- The new control requirements include 275 total items, some of which are new or expanded from the prior version
  - 138 are designated as key controls and will be in scope for the A&A
  - 137 controls are required, but will not be in this A&A cycle
- Updated policy requirements for the 138 key controls
  - 61 require program documents (policies, procedures, plans, strategies, inventories)
  - 57 require recurring security operations tasks required at least annually
  - Implementation of all identified control and procedure gaps

# SCDIS-200 PREPARATION CURRENT STATUS

- Completed a self assessment compliance review of SCDIS-200 v2.0 Key Security Controls (138 controls)
  - As of June 2026
    - Compliant – 79
    - Partially – 56
    - Non-compliant– 3
- Built project roadmap for compliance gaps with the 138 key controls (37 projects identified)
- Identified and cataloged all security documents required for compliance
- Non key controls will be addressed after completion of key control projects
  - As of June 2026
    - Compliant – 92
    - Partially – 44
    - Non-compliant– 1

# SCDIS-200 AUDIT AND ASSESSMENT PREPARATION



\* Fiscal 2024 Q1 – Implementation tracking was expanded from the key A&A controls to all SCDIS-200 v1.5 controls.

\*\* Fiscal 2026 Q3 – Implementation tracking was updated for SCDIS-200 v2.0 controls.

# IT/SECURITY INITIATIVES FOR FY 2026-27

- Personnel
  - Transfer Development Infrastructure (staff and resources) supporting the Medicaid Phoenix system to Dept of Health and Human Services on September 1, 2026
  - One vacancy – IT Jr. Windows Server Admin
- Security enhancements beyond SCDIS-200 v2.0 requirements
  - Expanding network segmentation to the workstation network
  - Implementing tools to automate privileged identity management (PIM) and enhancing privileged access management (PAM) to ensure least privilege access is maintained
  - Enhancing file auditing and data loss prevention (DLP) to further alert on unauthorized access
- Training
  - Training campaigns based on current known trends and issues
  - Training campaigns to meet compliance requirements such as incident response

# DATA INTEGRATION AND ANALYSIS

# SC INTEGRATED DATA SYSTEM

- Contracts with SC State Agencies:
  - Public Employee Benefits Authority (State Health Plan)
  - SC Department of Health and Human Services (Medicaid)
  - SC Department of Public Health
  - SC Department of Education
  - SC First Steps
  - SC Department of Social Services
- Legislatively Mandated Projects and Collaborations:
  - Coordinating Council for Workforce Development
  - Workforce to Education Report
- Approved Research and Ad hoc Data Requests:
  - In State Fiscal Year 2025-26, RFA fulfilled 137 Requests.
- Examples of Services Included:
  - Hosting of data
  - Data Analysis
  - GIS Mapping Services
  - Standard Reports
  - Data Linages
  - Data Visualization



# SC INTEGRATED DATA SYSTEM FY 2026-27

- Continue efforts to strengthen partnerships, demonstrate DIA capabilities, and reach new customers. Recent examples include:
  - Presented SC Integrated Data System research capabilities and DIA services to three groups:
    - SC Department of Health and Human Services
    - SC Parks, Recreation & Tourism
    - Greenville economic development researchers
  - Presented South Carolina population estimates, demographic trends, projections, and DIA data visualization tools at three conferences:
    - SC City and County Management Association
    - SC Association of Assessing Officials
    - Charleston County Parks and Recreation
  - Highlighted how the Integrated Data System supports program evaluation, grant applications, and other funding opportunities.

# ANALYTICS MAPPING SERVICES

## DATA INTEGRATION AND ANALYSIS

### Health Utilization Reports

- The ArcGIS application includes more than 10 dashboards and other reporting tools allowing users to analyze and download information about South Carolina healthcare statistics. Includes data from 2016 - 2025.

### Reporting tools used for:

- Healthcare facilities
  - Planning and community needs
- Researchers
  - Disease Incidence and management
  - Injury surveillance
  - Birth Outcomes
- Government
  - Resource planning for population needs



**Find a Hospital**

1000 ASSEMBLY STREET, COLU...

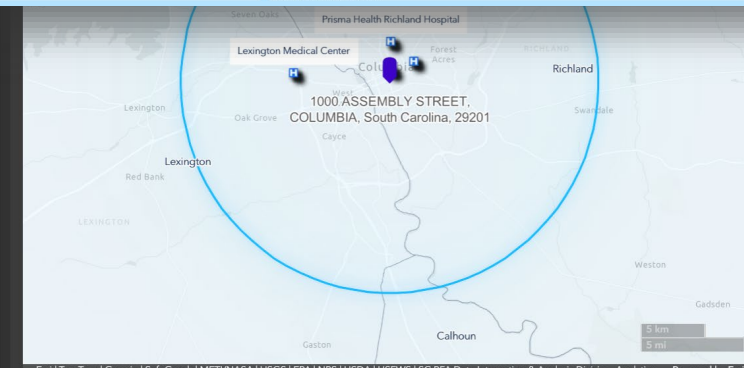
Results: 6

The closest hospitals are:

Prisma Health Baptist Hospital



Prisma Health Baptist Hospital  
Click image to visit Hospital website  
Address: Taylor At Marion Street Columbia, SC 29220

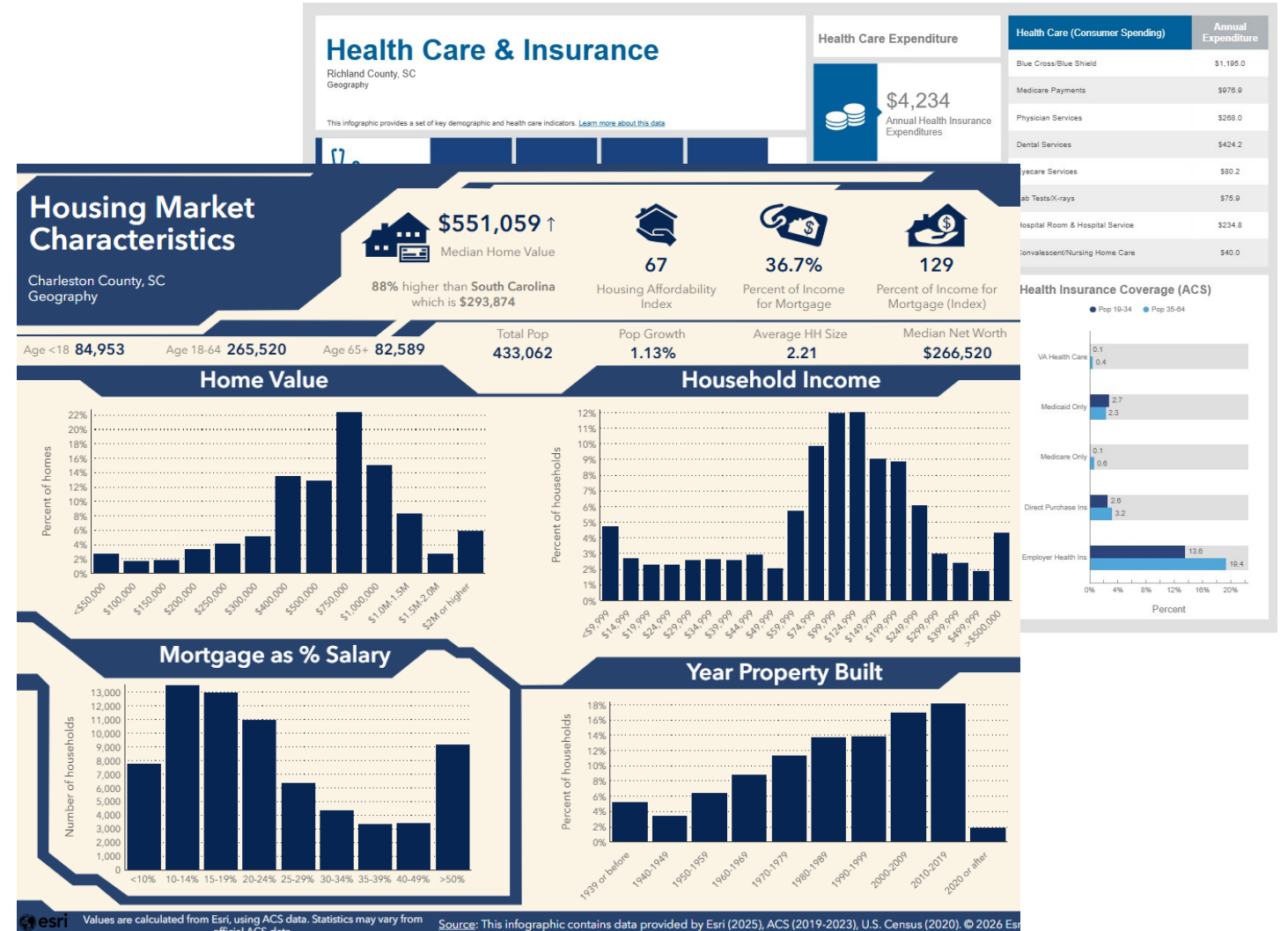


# ANALYTICS MAPPING SERVICES (CONTINUED)

## DATA INTEGRATION AND ANALYSIS

### RFA Community Snapshot

- New ArcGIS web application generates infographics with survey data from Esri for each SC county and statewide on-demand for three topics:
  - Workforce
  - Housing market
  - Healthcare
- Infographics are for informational sharing and are downloadable to many formats



# ANALYTICS MAPPING SERVICES (CONTINUED)

## DATA INTEGRATION AND ANALYSIS

### SCHA Healthcare Access and Advocacy Maps

- New ArcGIS web mapping application developed for South Carolina Hospital Association (SCHA)
- Search healthcare facilities by system and facility type; find related jurisdictions

**SCHA**  
SC HOSPITAL ASSOCIATION

SC Healthcare Access and Advocacy Maps

Search Healthcare Facilities

Hospitals by System

- AnMed
- Bon Secours Mercy Health
- Ernest Health
- Encompass Health
- HCA Healthcare
- McLeod Health
- MUSC Health

Facility Type

- General Acute Care
- Rehabilitation
- Freestanding ED

Novant

- Prisma Health

Facility Type

- General Acute Care
- Long-Term Acute Care

Find Intersecting Districts

Input location  
809 82ND PARKWAY, MYRTLE BEACH, South Car

County	Horry
FIPS	45051
Perinatal Region	4
Mental Health Center	Waccamaw Center for Mental Health
Healthy People Healthy Carolina (HPHC) Cohort	Cohort 3
Healthy People Healthy	Horry County Community

**Grand Strand MEDICAL CENTER**

Click logo to go to facility website.

Grand Strand Medical Center is a General Acute Care (H) facility in Horry County.

Address: 809 82nd Pkwy, Myrtle Beach, South Carolina, 29572

Critical Access: N

Perinatal Hospitals: 2

## CENSUS AND STAFFING

- Group Quarters Review:
  - RFA is in the process of reaching out to colleges, prisons, military bases, and nursing homes for our annual Group Quarters Review. This gives each state an opportunity to help the Census Bureau improve its estimates of the population living in non-family group living arrangements by providing data from a local perspective.
- Staffing – Currently DIA has one vacant statistician position

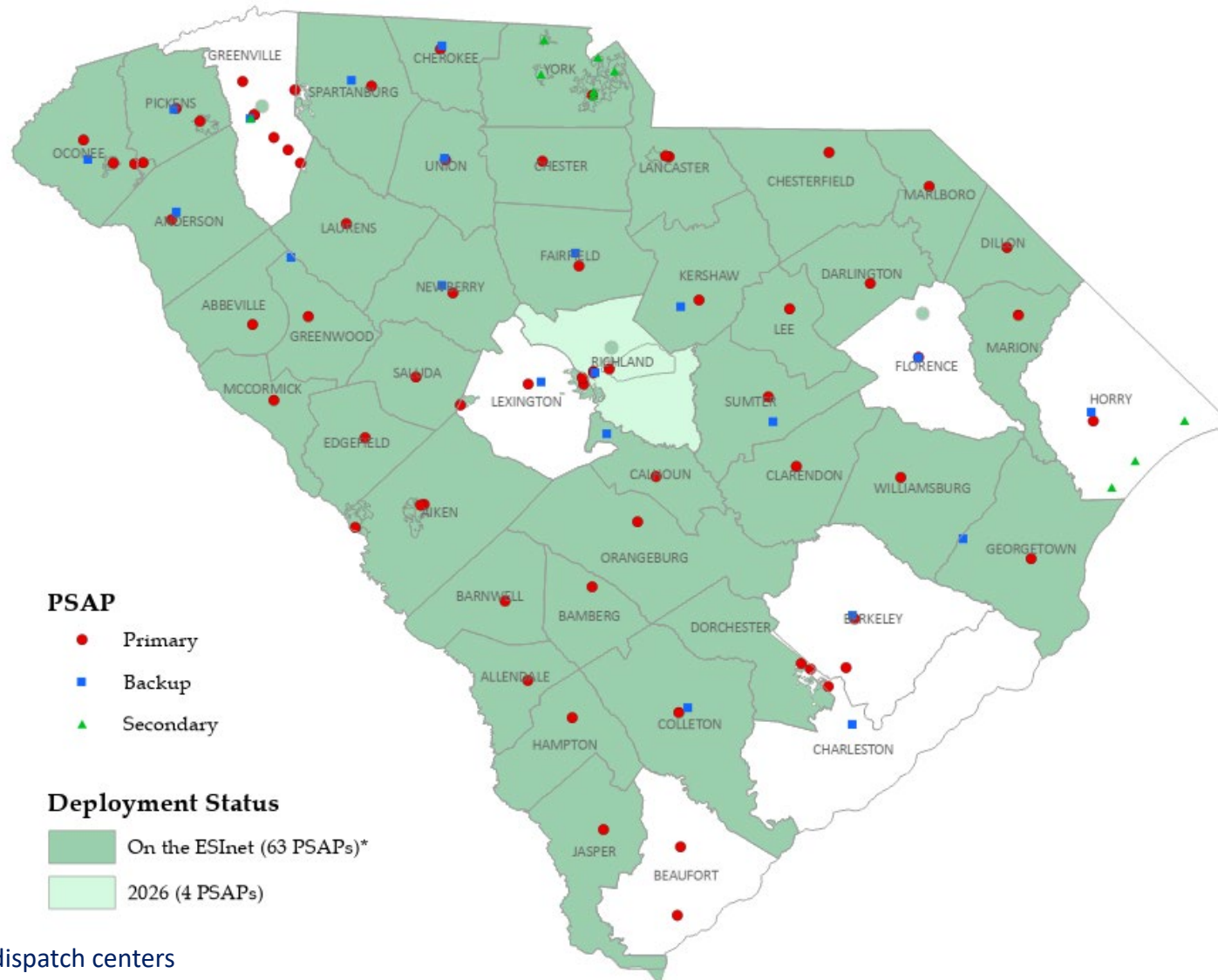
# MAPPING AND OPERATIONS



## **NEXTGEN 9-1-1 TRANSITION STATE WIRELESS 9-1-1 PROGRAM**

- Staff are nearing completion of the procurement process to secure a new ten-year contract for statewide NG9-1-1 services beginning in late 2026
  - Anticipated award notification in late July
- Successfully migrated Orangeburg and Spartanburg County Public Safety Answering Points (PSAPs) in FY 2025-26 to the statewide Emergency Services Internet Protocol (IP) Network (ESInet) with NextGen 9-1-1 core services.
- The total number of PSAPs on the statewide system is 63 plus 3 Highway Patrol dispatch centers, with 4 more PSAPs (Richland County) scheduled to migrate in the fall of 2026.

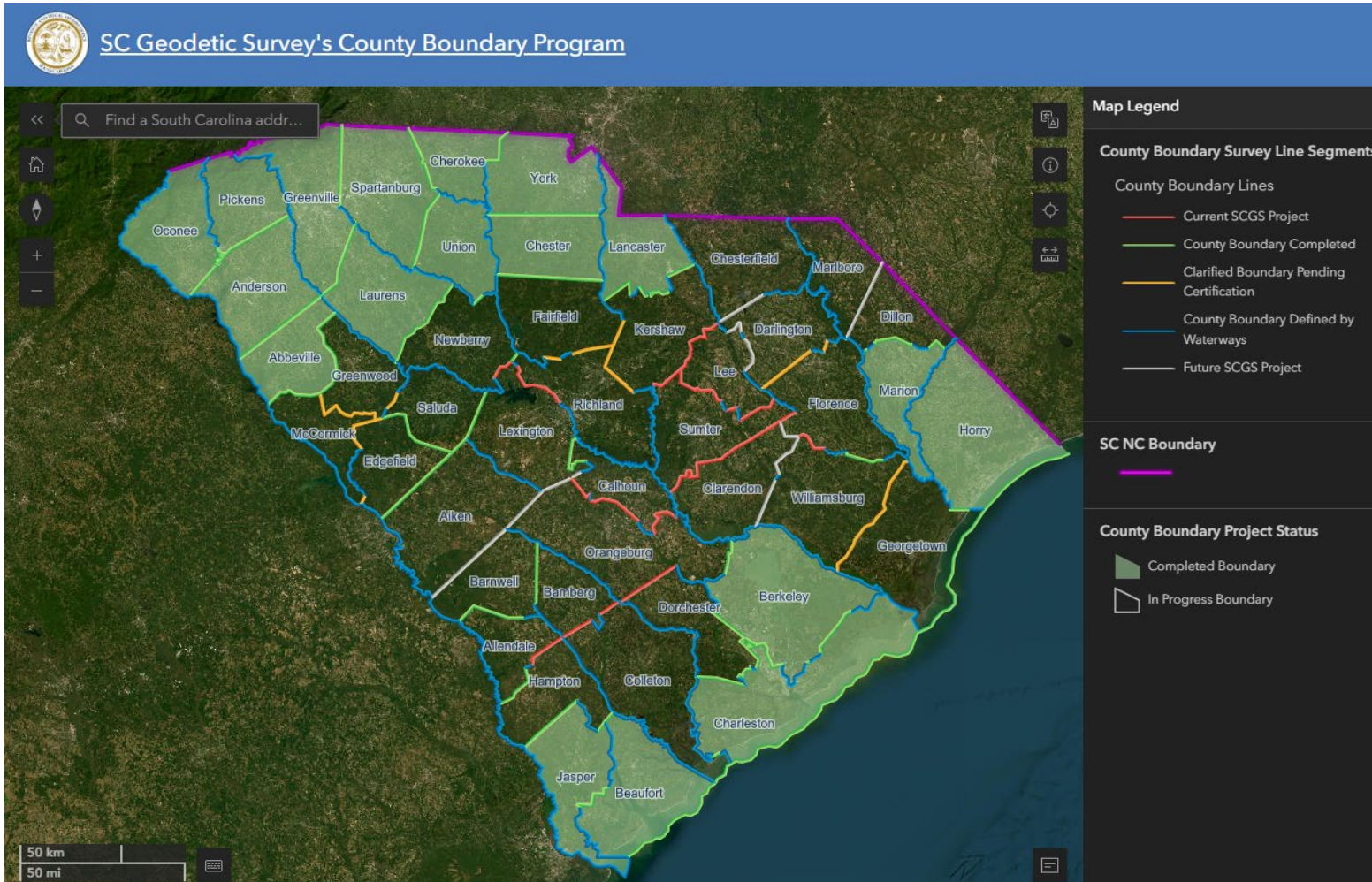
# SC ESINET MIGRATIONS THROUGH JUNE 2026



\*63 PSAPs plus 3 Highway Patrol dispatch centers

Current as of June 3, 2026

# COUNTY BOUNDARY CLARIFICATION PROJECTS

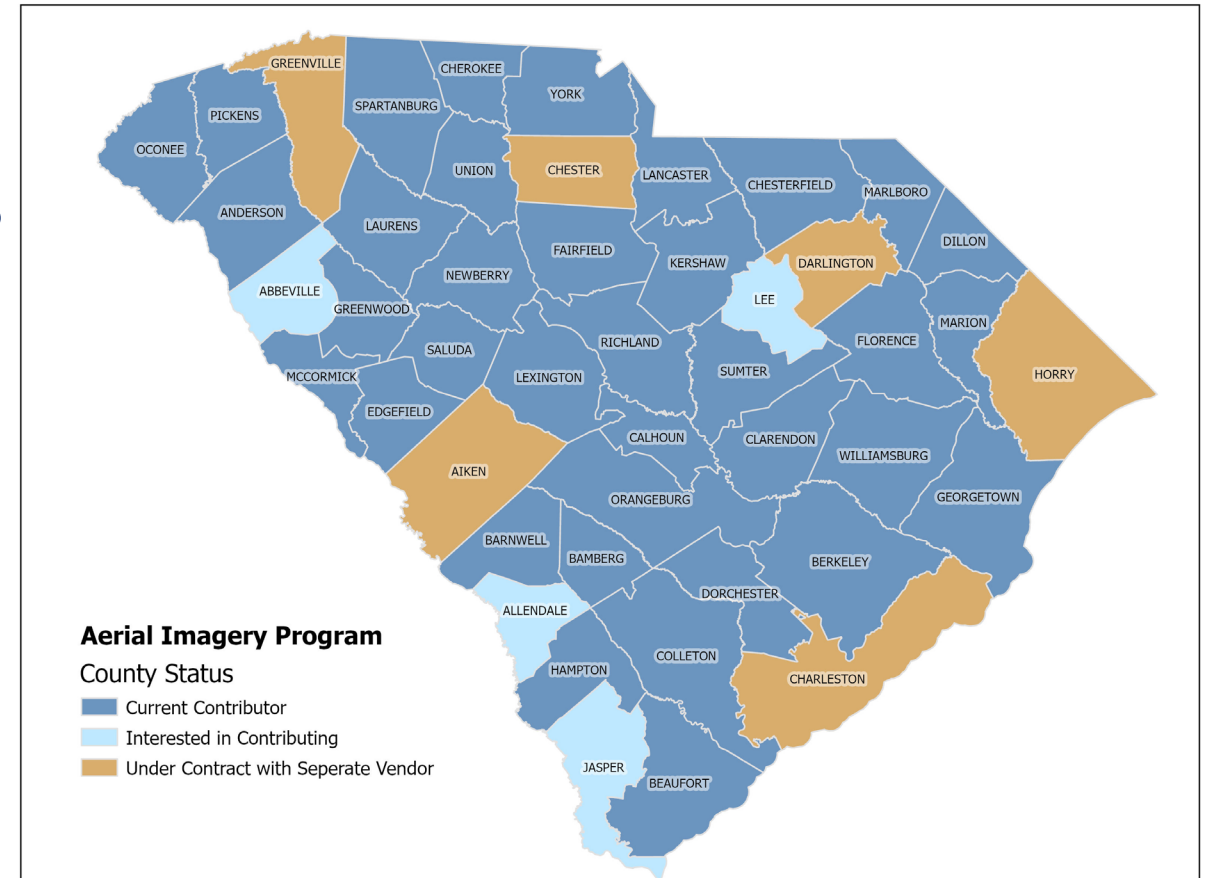


Current projects in process for FY26-27:

- Allendale/Hampton
- Bamberg/Colleton
- Darlington/Florence
- Dorchester/Orangeburg
- Kershaw/Lee/Sumter
- Lexington/Richland
- Calhoun/Lexington
- Edgefield/McCormick
- Fairfield/Kershaw
- Fairfield/Richland
- Georgetown/Williamsburg
- Greenwood/McCormick
- Greenwood/Saluda
- Kershaw/Richland

# STATEWIDE AERIAL IMAGERY PROGRAM UPDATES

- NV5 was selected for a five-year contract beginning in 2026
  - Flights occurred between Jan-Mar 2026
  - QA/QC is in process and will continue through early fall
  - Participating agencies and counties will receive imagery in late 2026
- Other deliverables to include:
  - 2-foot statewide contours
  - Statewide Digital Elevation Model



Date: 6/23/2026

# US CENSUS BUREAU UPDATES

- South Carolina is a single response state for the following data submittals

Data Submission	Timeframe	Responsible Party for Submission
Boundary and Annexation Survey (BAS)	Annually	Revenue & Fiscal Affairs Office
School District Review Program (SDRP)	Annually	Revenue & Fiscal Affairs Office
Population Estimates Program (PEP)	Annually	Revenue & Fiscal Affairs Office
Block Boundary Suggestion Program (BBSP)	Every 10 years	Legislative Council
Redistricting Data Program (PL 94-171)	Every 10 years	Legislative Council

- Local jurisdictions are still responsible for submitting LUCA (Local Update of Census Addresses)
- RFA has completed BAS (Boundary and Annexation Survey) for 2026 (verification of legal boundaries for all municipalities and counties in South Carolina)

# ADMINISTRATIVE

## Personnel -

- Transfer of ten Phoenix Projection positions to Dept of Health and Human Services and fill three vacant positions
- Net result for FY 27 is for “full” staffing of 60 positions

## Procurement (IT) -

- New Phone System

## Finance -

- FY24-25 carryforward went towards statewide aerial imagery
- FY25-26 carryforward will go towards aerial imagery and IT infrastructure

## Audit - State Auditors Report covering FY24-25 and FY25-26 - 2 findings

- Payroll - Employee was not removed from the system in a timely manner
- Reporting Packages - An invoice was included on both the AP and Subsequent Events packages

## New “Branding” - Website, logos, forms

# FUTURE MEETINGS

- July
  - No July Meeting
  - Receive mid-term Agency Head Performance Review
- August
  - August 6<sup>th</sup> – Discuss mid-term Agency Head Performance Review; Chairman to submit report
  - August 27<sup>th</sup> – FY 26 Year-end Review and Accountability Report, FY 2027-28 Budget Submission; Documentation for Board duties and delegation

# OTHER ITEMS FOR DISCUSSION

**THANK YOU**

