



FY 2025-26

Released January 22, 2026

December

Table 1

General Fund Revenue	FY 2024-25	FY 2025-26	\$ Change	% Change
Sales and Use Tax	\$406,627,467	\$417,991,513	\$11,364,046	2.8%
Individual Income Tax	\$718,013,128	\$754,899,285	\$36,886,157	5.1%
Corporation Income Tax	\$213,777,736	\$176,868,231	(\$36,909,505)	(17.3%)
Insurance Taxes	\$79,030,373	\$87,246,212	\$8,215,839	10.4%
Admissions Tax	\$3,406,470	\$3,382,799	(\$23,670)	(0.7%)
Alcoholic Liquor Tax	\$8,219,755	\$8,559,650	\$339,895	4.1%
Bank Tax	\$7,119,910	\$9,408,266	\$2,288,357	32.1%
Beer and Wine Tax	\$8,844,521	\$7,760,304	(\$1,084,217)	(12.3%)
Business Filing Fees	\$1,221,278	\$1,288,014	\$66,737	5.5%
Circuit/Family Court Fines	\$503,831	\$581,176	\$77,345	15.4%
Corporation License Tax	\$16,908,824	\$31,039,179	\$14,130,355	83.6%
Deed Recording Fees	\$9,168,048	\$9,527,088	\$359,040	3.9%
Earned on Investments	\$36,807,422	\$54,378,100	\$17,570,677	47.7%
Indirect Cost Recoveries	\$491,964	\$1,104,665	\$612,702	124.5%
Motor Vehicle Licenses	\$844,828	\$0	(\$844,828)	---
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$5,133,926	\$6,562,182	\$1,428,256	27.8%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$4,366,750	\$4,454,574	\$87,824	2.0%
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$257,500	\$515,900	\$258,400	100.3%
Security Dealer Fees	\$852,994	\$902,445	\$49,451	5.8%
Tobacco Tax	\$2,276,378	\$2,067,749	(\$208,629)	(9.2%)
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$3,394,254	\$3,847,037	\$452,783	13.3%
Other Source Revenues	\$76,054	(\$291,408)	(\$367,462)	---
<b>Gross General Fund Revenue</b>	<b>\$1,527,626,144</b>	<b>\$1,582,375,695</b>	<b>\$54,749,551</b>	<b>3.6%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



FY 2025-26

July - December

Table 2

General Fund Revenue	FY 2024-25	FY 2025-26	\$ Change	% Change
Sales and Use Tax	\$2,055,275,747	\$2,162,711,270	\$107,435,523	5.2%
Individual Income Tax	\$3,726,360,446	\$3,919,565,252	\$193,204,806	5.2%
Corporation Income Tax	\$520,775,735	\$405,149,521	(\$115,626,214)	(22.2%)
Insurance Taxes	\$211,423,095	\$195,563,274	(\$15,859,820)	(7.5%)
Admissions Tax	\$9,709,727	\$9,978,816	\$269,089	2.8%
Alcoholic Liquor Tax	\$50,172,070	\$51,565,534	\$1,393,463	2.8%
Bank Tax	\$30,338,346	\$30,564,948	\$226,602	0.7%
Beer and Wine Tax	\$48,728,348	\$46,135,505	(\$2,592,842)	(5.3%)
Business Filing Fees	\$5,190,360	\$5,800,349	\$609,990	11.8%
Circuit/Family Court Fines	\$3,220,123	\$3,473,893	\$253,770	7.9%
Corporation License Tax	\$150,066,981	\$159,287,975	\$9,220,994	6.1%
Deed Recording Fees	\$52,517,022	\$56,171,457	\$3,654,435	7.0%
Earned on Investments	\$231,291,563	\$297,231,698	\$65,940,135	28.5%
Indirect Cost Recoveries	\$3,644,758	\$5,146,371	\$1,501,613	41.2%
Motor Vehicle Licenses	\$4,856,953	\$4,101,416	(\$755,537)	(15.6%)
Nursing Home Fees	\$759,424	\$741,200	(\$18,224)	(2.4%)
Parole and Probation Fees	\$1,696,404	\$1,696,404	\$0	0.0%
Private Car Lines Tax	\$6,646,879	\$7,273,723	\$626,844	9.4%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$4,366,750	\$4,454,574	\$87,824	2.0%
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$515,588	\$1,023,173	\$507,585	98.4%
Security Dealer Fees	\$3,604,654	\$3,816,170	\$211,516	5.9%
Tobacco Tax	\$11,445,511	\$10,773,833	(\$671,678)	(5.9%)
Unclaimed Property Fund	\$7,500,000	\$7,500,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$4,895,890	\$6,294,956	\$1,399,066	28.6%
Other Source Revenues	\$17,316,319	\$29,470,766	\$12,154,447	70.2%
<b>Gross General Fund Revenue</b>	<b>\$7,162,318,693</b>	<b>\$7,425,492,079</b>	<b>\$263,173,386</b>	<b>3.7%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.