



August

Table 1

General Fund Revenue	FY 2024-25	FY 2025-26	\$ Change	% Change
Sales and Use Tax	\$425,791,208	\$456,427,046	\$30,635,838	7.2%
Individual Income Tax	\$558,487,907	\$568,078,163	\$9,590,257	1.7%
Corporation Income Tax	\$15,878,932	\$25,977,086	\$10,098,153	63.6%
Insurance Taxes	\$1,877,753	\$3,007,503	\$1,129,750	60.2%
Admissions Tax	(\$6,610,966)	(\$5,692,886)	\$918,080	---
Alcoholic Liquor Tax	\$11,158,685	\$11,373,882	\$215,197	1.9%
Bank Tax	\$775,463	\$1,308,365	\$532,902	68.7%
Beer and Wine Tax	\$10,165,646	\$10,052,641	(\$113,005)	(1.1%)
Business Filing Fees	\$813,105	\$1,203,857	\$390,752	48.1%
Circuit/Family Court Fines	\$547,084	\$647,890	\$100,805	18.4%
Corporation License Tax	\$4,045,628	\$4,533,947	\$488,319	12.1%
Deed Recording Fees	\$11,773,334	\$12,294,202	\$520,868	4.4%
Earned on Investments	\$38,290,658	\$42,977,278	\$4,686,621	12.2%
Indirect Cost Recoveries	\$601,958	(\$570,077)	(\$1,172,035)	---
Motor Vehicle Licenses	\$1,077,560	\$1,024,186	(\$53,374)	(5.0%)
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$0	\$9,266	\$9,266	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$28,248	\$60,459	\$32,210	114.0%
Security Dealer Fees	\$10,686	\$34,304	\$23,618	221.0%
Tobacco Tax	\$2,306,753	\$2,276,895	(\$29,858)	(1.3%)
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	(\$592,175)	\$586,346	\$1,178,521	---
Other Source Revenues	\$15,279,869	\$2,226,226	(\$13,053,643)	(85.4%)
Gross General Fund Revenue	\$1,095,740,071	\$1,141,869,313	\$46,129,243	4.2%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - August

Table 2

General Fund Revenue	FY 2024-25	FY 2025-26	\$ Change	% Change
Sales and Use Tax	\$425,791,208	\$456,427,046	\$30,635,838	7.2%
Individual Income Tax	\$1,151,348,918	\$1,140,279,730	(\$11,069,188)	(1.0%)
Corporation Income Tax	\$89,320,795	\$62,442,617	(\$26,878,178)	(30.1%)
Insurance Taxes	\$3,173,995	\$7,518,660	\$4,344,665	136.9%
Admissions Tax	(\$6,610,966)	(\$5,692,886)	\$918,080	---
Alcoholic Liquor Tax	\$11,817,012	\$11,653,604	(\$163,409)	(1.4%)
Bank Tax	\$776,025	\$2,405,898	\$1,629,873	210.0%
Beer and Wine Tax	\$11,146,508	\$10,632,645	(\$513,863)	(4.6%)
Business Filing Fees	\$1,454,198	\$1,634,944	\$180,747	12.4%
Circuit/Family Court Fines	\$1,062,992	\$1,205,033	\$142,042	13.4%
Corporation License Tax	\$9,402,612	\$11,577,793	\$2,175,181	23.1%
Deed Recording Fees	\$11,773,334	\$12,294,202	\$520,868	4.4%
Earned on Investments	\$74,692,902	\$85,574,648	\$10,881,746	14.6%
Indirect Cost Recoveries	\$1,257,810	\$255,352	(\$1,002,459)	(79.7%)
Motor Vehicle Licenses	\$1,077,560	\$1,024,186	(\$53,374)	(5.0%)
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$565,468	\$565,468	\$0	0.0%
Private Car Lines Tax	\$4,770	\$9,266	\$4,497	94.3%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$28,248	\$60,144	\$31,895	112.9%
Security Dealer Fees	\$28,832	\$52,696	\$23,864	82.8%
Tobacco Tax	\$2,325,833	\$2,307,821	(\$18,011)	(0.8%)
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	(\$1,391,975)	(\$357,602)	\$1,034,373	---
Other Source Revenues	\$15,485,447	\$2,377,139	(\$13,108,308)	(84.6%)
Gross General Fund Revenue	\$1,808,281,526	\$1,807,998,404	(\$283,121)	(0.0%)

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.