



13th Month

Table 1

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$417,471,311	\$448,774,068	\$31,302,757	7.5%
Individual Income Tax	\$0	\$8,450,971	\$8,450,971	---
Corporation Income Tax	\$0	\$22,982	\$22,982	---
Insurance Taxes	\$0	\$0	\$0	---
Admissions Tax	\$6,105,089	\$5,688,588	(\$416,501)	(6.8%)
Alcoholic Liquor Tax	\$10,999,062	\$11,827,948	\$828,885	7.5%
Bank Tax	\$0	\$0	\$0	---
Beer and Wine Tax	\$9,020,586	\$9,192,234	\$171,648	1.9%
Business Filing Fees	(\$86,126)	\$0	\$86,126	---
Circuit/Family Court Fines	\$0	\$0	\$0	---
Corporation License Tax	\$0	\$37	\$37	---
Deed Recording Fees	\$10,959,268	\$12,191,881	\$1,232,613	11.2%
Earned on Investments	\$34,104	\$19,103	(\$15,001)	(44.0%)
Indirect Cost Recoveries	\$1,041,961	\$635,833	(\$406,128)	(39.0%)
Motor Vehicle Licenses	\$6,800	\$350	(\$6,450)	(94.9%)
Nursing Home Fees	\$753,882	\$738,225	(\$15,657)	(2.1%)
Parole and Probation Fees	\$0	\$0	\$0	---
Private Car Lines Tax	\$0	\$0	\$0	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$0	\$0	\$0	---
Security Dealer Fees	\$0	\$0	\$0	---
Tobacco Tax	\$2,230,065	\$1,905,097	(\$324,968)	(14.6%)
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$2,732,408	\$0	(\$2,732,408)	---
Other Source Revenues	\$862,393	\$39,700	(\$822,693)	(95.4%)
<b>Gross General Fund Revenue</b>	<b>\$462,130,804</b>	<b>\$499,487,017</b>	<b>\$37,356,213</b>	<b>8.1%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



## Final

Table 2

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$4,786,379,944	\$5,027,440,427	\$241,060,483	5.0%
Individual Income Tax	\$6,113,184,871	\$6,722,186,937	\$609,002,067	10.0%
Corporation Income Tax	\$1,293,063,734	\$1,321,628,460	\$28,564,726	2.2%
Insurance Taxes	\$347,790,248	\$413,800,532	\$66,010,284	19.0%
Admissions Tax	\$47,019,723	\$39,964,393	(\$7,055,330)	(15.0%)
Alcoholic Liquor Tax	\$119,042,816	\$121,759,241	\$2,716,424	2.3%
Bank Tax	\$55,024,068	\$90,873,576	\$35,849,508	65.2%
Beer and Wine Tax	\$111,485,612	\$110,671,374	(\$814,237)	(0.7%)
Business Filing Fees	\$12,052,409	\$11,777,178	(\$275,231)	(2.3%)
Circuit/Family Court Fines	\$6,743,555	\$6,813,526	\$69,970	1.0%
Corporation License Tax	\$188,147,592	\$199,095,857	\$10,948,265	5.8%
Deed Recording Fees	\$117,212,465	\$126,683,894	\$9,471,429	8.1%
Earned on Investments	\$322,890,729	\$477,512,013	\$154,621,285	47.9%
Indirect Cost Recoveries	\$17,263,306	\$15,772,642	(\$1,490,664)	(8.6%)
Motor Vehicle Licenses	\$11,694,640	\$11,749,299	\$54,660	0.5%
Nursing Home Fees	\$3,057,068	\$2,980,449	(\$76,619)	(2.5%)
Parole and Probation Fees	\$3,392,808	\$3,392,808	\$0	0.0%
Private Car Lines Tax	\$6,435,646	\$7,147,252	\$711,606	11.1%
Public Service Authority	\$19,420,000	\$20,865,000	\$1,445,000	7.4%
Purchasing Card Rebates	\$4,169,474	\$4,366,750	\$197,276	4.7%
Record Search Fees	\$4,461,000	\$4,461,000	\$0	0.0%
Savings and Loan Assoc. Tax	\$3,073,094	\$730,853	(\$2,342,241)	(76.2%)
Security Dealer Fees	\$34,446,267	\$35,469,671	\$1,023,404	3.0%
Tobacco Tax	\$27,642,434	\$26,572,104	(\$1,070,330)	(3.9%)
Unclaimed Property Fund	\$15,000,000	\$15,000,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$12,207,910	\$13,812,761	\$1,604,851	13.1%
Other Source Revenues	\$25,379,221	\$26,030,251	\$651,030	2.6%
<b>Gross General Fund Revenue</b>	<b>\$13,707,680,633</b>	<b>\$14,858,558,247</b>	<b>\$1,150,877,614</b>	<b>8.4%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.