

REVENUE AND FISCAL AFFAIRS BOARD MEETING JUNE 26, 2025



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
Transforming data into solutions for South Carolina

ADOPTION OF MEETING MINUTES



SUMMARY OF MAJOR ACCOMPLISHMENTS FOR FY 2024-25

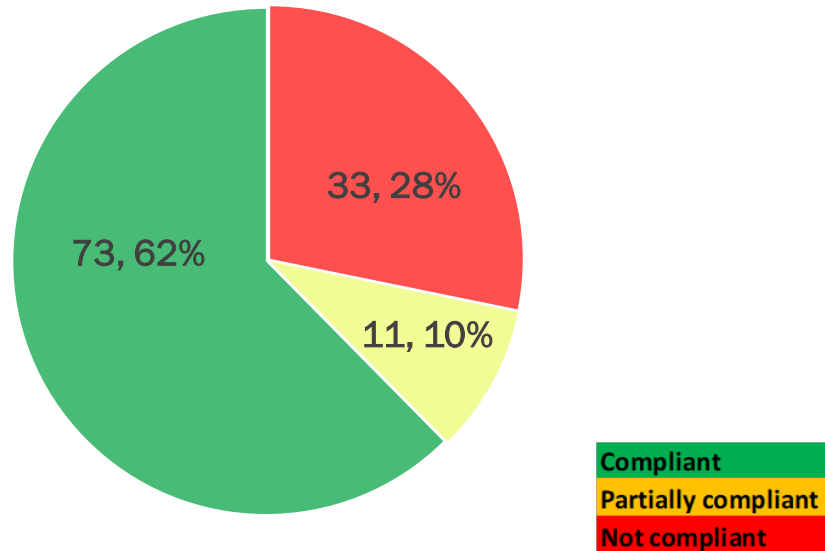


SECURITY TRAINING AND CERTIFICATIONS

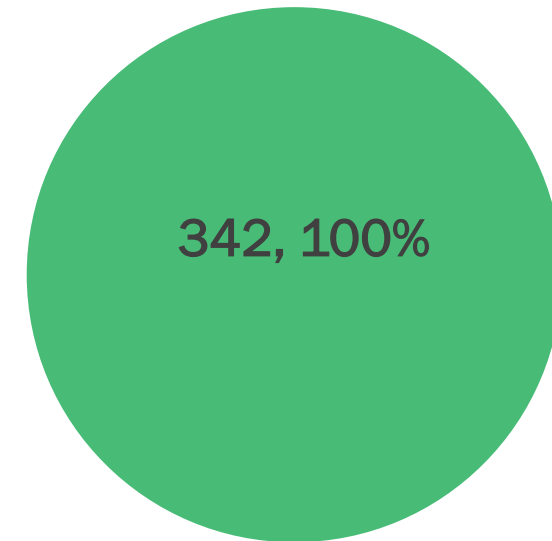
COMPLIANCE AND TECHNOLOGY

- Continue efforts to strengthen our information security and privacy posture.
 - Remediated 100% of the 342 DIS-200 v.1.5 (the state's information security and privacy standards) security controls.
 - Working to address the new security standards that are being designed for FY26.

Status as of September 30, 2022



Status as of June 26, 2025



INFRASTRUCTURE IMPROVEMENTS

COMPLIANCE AND TECHNOLOGY

- Completed the refresh of the agency's security cameras, allowing the camera system to now be integrated with the door locks for improved physical security of the RFA office space.
- Expanded the agency's password manager to include privileged access management.
 - A Privileged Access Management (PAM) tool assists organizations further control, monitor, and restrict high level access to critical systems, reducing the risk of breaches, insider threats, and unauthorized data exposure.
- Deployed a new internal public key infrastructure (PKI).
 - PKI provides a trusted framework for encrypting, authenticating, and ensuring the integrity of digital communications, protecting sensitive data from unauthorized access and cyber threats.
- Modernized the IT asset inventory process.
 - Utilizing bar code scanners and scripting, the inventory process is significantly more accurate, efficient, and reduces the impact on end users.

KEY CUSTOMER SERVICE COMPLIANCE AND TECHNOLOGY

- Completed the Department of Public Safety (DPS) data hosting infrastructure and DPS has started using it for its data processing and reporting. This includes designing, implementing, and hosting a 5-server subnet on RFA's infrastructure that DPS employees can access from their workstations.
 - *The hosted servers are comprised of data storage and data analytic tools, including MS SQL, Tableau, ESRI, and SAS, as well as a data transfer server that facilitates the flow of data from DPS' CopLogic software and various other data sources. The development team assisted with scripting the automated data transfers.*
- Upgraded the Municipal Association of South Carolina (MASC) hosted servers to current security standards and improved the performance of their business licensing web portal.
- Assisted the Department of Health and Human Services (DHHS) with migrating the production of Phoenix infrastructure to the State Data Center and made modifications to the system to accommodate a new service for family members of medically complex children.
- Added new reporting functionality to the ABC Quality Care site that allows Department of Social Services (DSS) researchers to pull customized data extracts.

SC INTEGRATED DATA SYSTEM

DATA INTEGRATION AND ANALYSIS

- The following efforts were put forth to continue to enhance relationships with partner agencies, demonstrate DIA's data holdings and capabilities, and reach potential customers:
 - Presented on the research capabilities of the SC Integrated Data System and the services DIA provides to 3 state agencies; SC Department of Mental Health, SC Vocational Rehabilitation, and SC Department of Juvenile Justice.
 - *The South Carolina Integrated Data System is leveraged by state agencies, researchers, and other professionals for program evaluation, grant applications, and other funding opportunities.*
 - Presented on South Carolina's population estimates and changes, demographic trends and projections, and DIA's data visualization capabilities at 4 conferences and 5 partner agencies.

SC INTEGRATED DATA SYSTEM (CONTINUED)

DATA INTEGRATION AND ANALYSIS

- In addition to fulfilling the requirements of existing contracts for services and data delivery to state agencies, responded to approximately 148 additional requests for data.
 - The requests were for datasets, data analysis, or linked data files in support of complex or ongoing research projects covering a variety of topics.
- Completed the development of the Educator Report Card Dashboard for the Commission on Higher Education (CHE).
 - CHE was tasked with the project by Act No. 185 of 2022.
- Created the Education and Workforce Report (§59-18-1950, H.3969) Dashboard.
 - Transitioned from a static report to an online interactive tool on the RFA website.

FISCAL AND ECONOMIC RESEARCH

FISCAL ANALYSIS DIVISION

- Completed 476 requested fiscal analyses, 90.2% of which were completed within 14 days of the request, exceeding the goal of 75%.
- Expanded the Education Funding Dashboard to incorporate longitudinal information from multiple fiscal years and enhanced the design based on customer feedback.
- Redesigned the Three-Year Outlook Report on the financial health of the State to incorporate additional information on projected expenditures by state agencies and improve the readability for users (required by §11-11-350).

FISCAL AND ECONOMIC RESEARCH

FISCAL ANALYSIS DIVISION

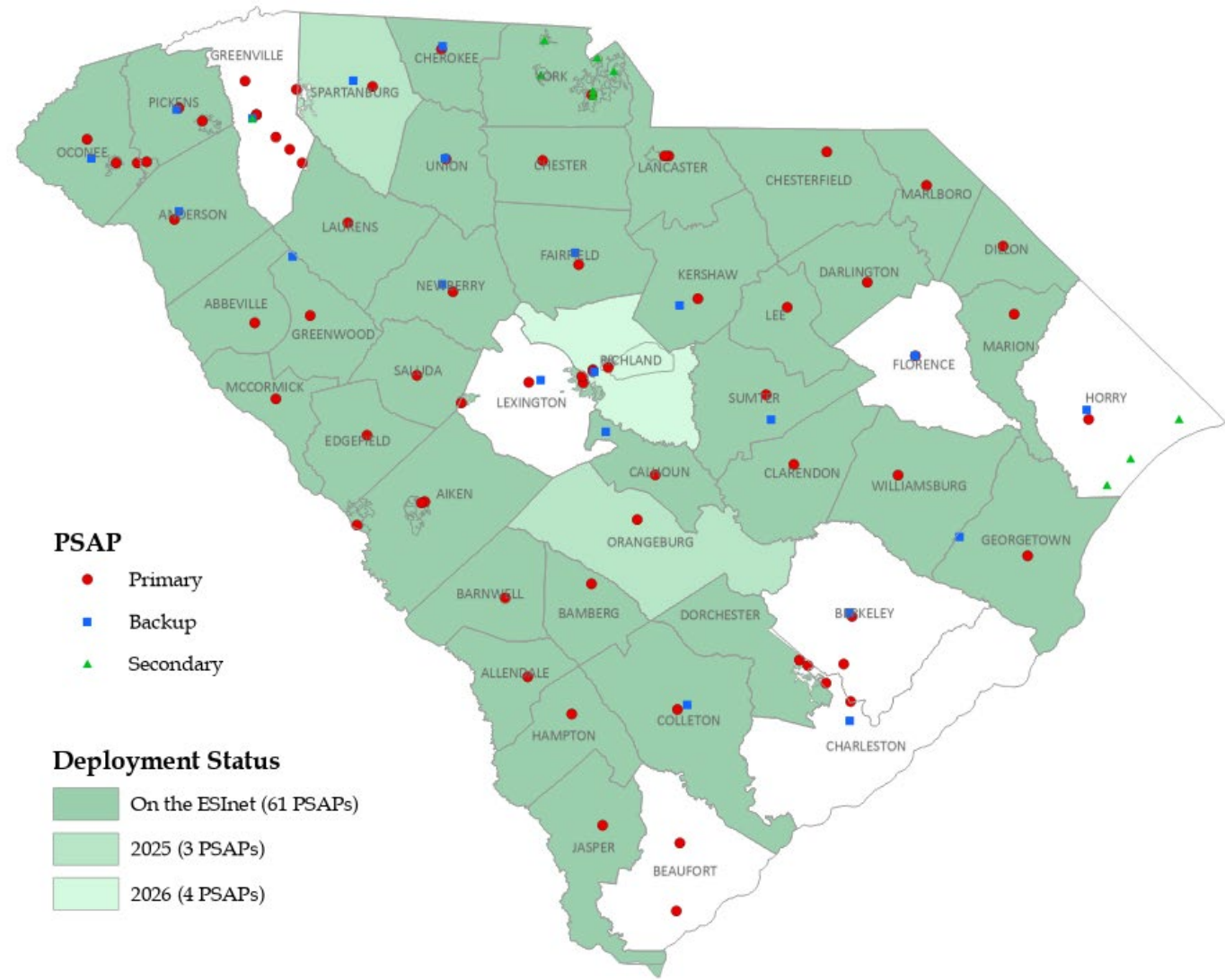
New Studies Required by the FY 2025-26 Budget

- Education Funding - Review the student weightings used in the State Aid to Classrooms funding formula and examine methods to improve the alignment of State Aid to Classrooms funding, incorporate input from stakeholders, and report by December 1, 2025. (Proviso 1.3)
- Aid to Fire Districts - Develop and submit options to address the Aid to Fire District's open-ended appropriation in coordination with the Executive Budget Office with assistance from the Department of Insurance and the Office of the State Treasurer by December 31, 2025. (Proviso 117.213)

NEXTGEN 9-1-1 TRANSITION STATE WIRELESS 9-1-1 PROGRAM

- Successfully migrated 15 Public Safety Answering Points (PSAPs) in FY 2024-25 to the statewide Emergency Services Internet Protocol (IP) Network (ESInet) with NextGen 9-1-1 core services.
- The total number of PSAPs on the statewide system is 61, with 7 more PSAPs scheduled to migrate by the end of FY 2025-26.

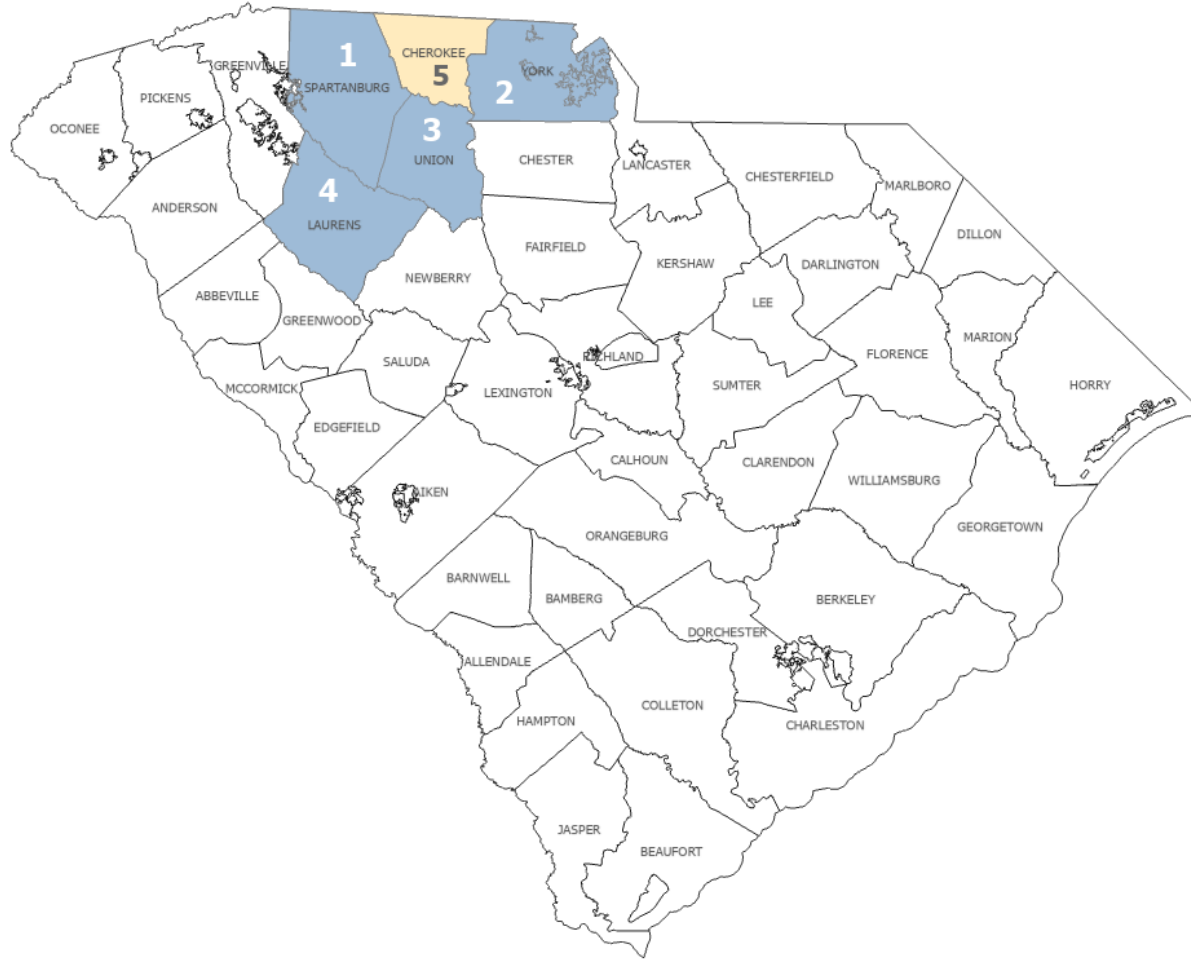
SC ESINET MIGRATIONS THROUGH JUNE 2025



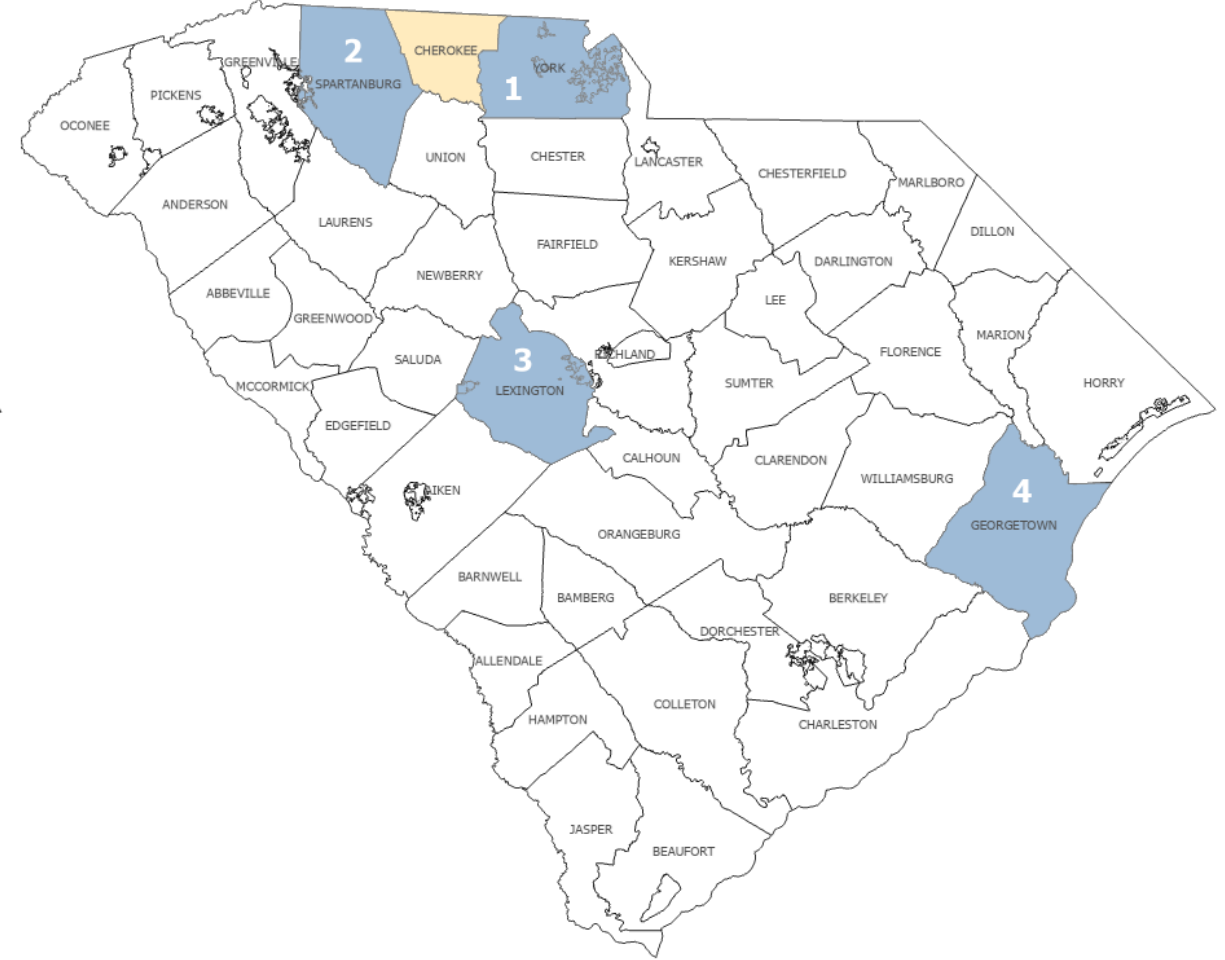
Current as of June 24, 2025

EXAMPLE OF SC ESINET POLICY ROUTING FUNCTION (PRF) UPDATES

CHEROKEE



Before

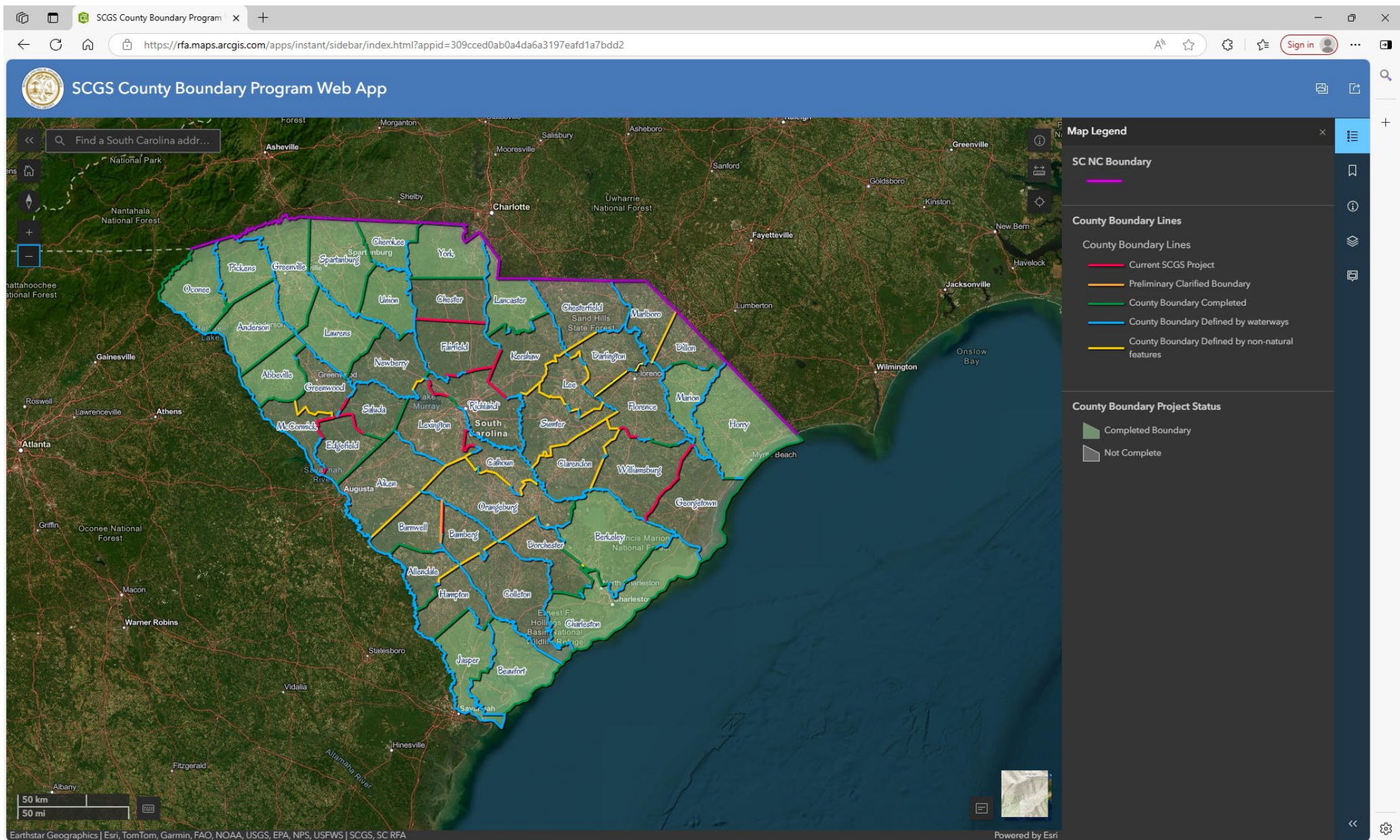


After

MAPPING SERVICES

MAPPING AND OPERATIONS DIVISION

- The following efforts were put forth towards mapping services in FY 2024-25:
 - Redistricting:
 - Continued to assist municipalities redistricting efforts. Staff provided 1 Benchmark Report, 13 draft plans to municipalities, and finalized 5 municipality maps. Additionally, an overview of the redistricting process was presented to 2 city councils.
 - Provided the annual exception report to update the statewide voter registration data as agreed to in the Memorandum of Understanding (MOU) with the State Election Commission and fulfilled requests for individual reports to 11 counties.
 - Initial planning meeting with the Census Bureau is scheduled in June for the 2030 Census redistricting cycle.
 - County Boundary Program:
 - Conducted 4 meetings with county officials and 7 public meetings.
 - 6 boundary segments have been certified and officially documented to become effective with the Secretary of State, the South Carolina Department of Archives, the register of deeds office in each of the affected counties.
 - 1 boundary segment has been certified and will become effective FY2025-26 when the appeal period of 60 days is complete, barring any appeals.



BUDGET UPDATES



BUDGET PLANNING AND MONITORING

- FY 2024-25
 - Utilized previous year carryforward and non-recurring appropriations for IT infrastructure investments in both the production and disaster recovery environments
 - Anticipated carryforward of current fiscal year funds of approximately \$465,000 to support the aerial imagery refresh
- FY 2025-26
 - No additional funds requested
- FY 2026-27
 - No anticipated requests for additional funds

WORKFORCE DEVELOPMENT

- The agency is fully staffed with no additional staff needs anticipated.
 - *Filled vacancies including a junior Windows and Microsoft administrator, a GIS manager, two statisticians, a 911 project manager, a geodetic field technician, and a senior consultant.*
 - *All 72 planned positions, including 9 time-limited FTEs, are filled.*
- Proviso 117.193 of the FY 2025-26 Appropriations Act requires each state agency to eliminate 25% of the vacant FTEs as of February 1, 2025.
 - *The agency will be required to eliminate 6 vacant positions reducing total FTEs from 85.75 to 79.5.*

OTHER ITEMS FOR DISCUSSION



THANK YOU

