



April

Table 1

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$414,694,680	\$440,061,430	\$25,366,749	6.1%
Individual Income Tax	\$627,673,464	\$591,664,666	(\$36,008,798)	(5.7%)
Corporation Income Tax	\$327,164,465	\$325,913,256	(\$1,251,208)	(0.4%)
Insurance Taxes	\$1,613,657	\$1,152,142	(\$461,515)	(28.6%)
Admissions Tax	\$5,639,203	\$4,991,605	(\$647,598)	(11.5%)
Alcoholic Liquor Tax	\$10,675,133	\$11,788,212	\$1,113,079	10.4%
Bank Tax	\$13,486,145	\$34,009,704	\$20,523,559	152.2%
Beer and Wine Tax	\$8,775,331	\$8,872,021	\$96,690	1.1%
Business Filing Fees	\$1,039,226	\$1,263,472	\$224,246	21.6%
Circuit/Family Court Fines	\$678,715	\$573,814	(\$104,901)	(15.5%)
Corporation License Tax	\$6,553,740	\$12,553,916	\$6,000,176	91.6%
Deed Recording Fees	\$9,196,900	\$10,875,735	\$1,678,836	18.3%
Earned on Investments	\$52,204,114	\$44,295,799	(\$7,908,315)	(15.1%)
Indirect Cost Recoveries	\$1,801,478	\$683,361	(\$1,118,117)	(62.1%)
Motor Vehicle Licenses	\$1,035,369	\$1,037,860	\$2,491	0.2%
Nursing Home Fees	\$756,364	\$731,417	(\$24,948)	(3.3%)
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	(\$4,192)	\$0	\$4,192	---
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$1,445,688	\$342,676	(\$1,103,012)	(76.3%)
Security Dealer Fees	\$847,709	\$797,722	(\$49,987)	(5.9%)
Tobacco Tax	\$1,971,149	\$2,068,064	\$96,915	4.9%
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	(\$1,000,000)	\$585,724	\$1,585,724	---
Other Source Revenues	\$1,237,442	(\$210,922)	(\$1,448,364)	---
Gross General Fund Revenue	\$1,487,768,514	\$1,494,334,408	\$6,565,894	0.4%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - April

Table 2

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$3,535,916,554	\$3,699,074,904	\$163,158,350	4.6%
Individual Income Tax	\$4,969,520,797	\$5,390,091,654	\$420,570,857	8.5%
Corporation Income Tax	\$984,470,632	\$1,072,747,164	\$88,276,532	9.0%
Insurance Taxes	\$259,248,243	\$302,275,120	\$43,026,876	16.6%
Admissions Tax	\$27,632,010	\$22,027,082	(\$5,604,928)	(20.3%)
Alcoholic Liquor Tax	\$87,620,261	\$87,873,161	\$252,900	0.3%
Bank Tax	\$46,411,756	\$79,243,337	\$32,831,581	70.7%
Beer and Wine Tax	\$82,411,448	\$81,517,386	(\$894,062)	(1.1%)
Business Filing Fees	\$9,619,008	\$9,379,552	(\$239,456)	(2.5%)
Circuit/Family Court Fines	\$5,435,754	\$5,551,853	\$116,099	2.1%
Corporation License Tax	\$181,833,708	\$189,917,409	\$8,083,701	4.4%
Deed Recording Fees	\$83,153,860	\$91,155,689	\$8,001,828	9.6%
Earned on Investments	\$274,328,495	\$405,815,463	\$131,486,968	47.9%
Indirect Cost Recoveries	\$11,300,806	\$10,124,672	(\$1,176,134)	(10.4%)
Motor Vehicle Licenses	\$8,579,440	\$8,636,585	\$57,144	0.7%
Nursing Home Fees	\$2,303,186	\$2,242,224	(\$60,962)	(2.6%)
Parole and Probation Fees	\$2,827,340	\$2,827,340	\$0	0.0%
Private Car Lines Tax	\$6,432,478	\$7,111,512	\$679,034	10.6%
Public Service Authority	\$10,005,000	\$9,996,000	(\$9,000)	(0.1%)
Purchasing Card Rebates	\$4,169,474	\$4,366,750	\$197,276	4.7%
Record Search Fees	\$4,461,000	\$4,461,000	\$0	0.0%
Savings and Loan Assoc. Tax	\$3,171,396	\$245,138	(\$2,926,258)	(92.3%)
Security Dealer Fees	\$32,677,814	\$33,689,997	\$1,012,183	3.1%
Tobacco Tax	\$20,515,856	\$19,697,524	(\$818,332)	(4.0%)
Unclaimed Property Fund	\$11,250,000	\$11,250,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$5,279,291	\$10,795,949	\$5,516,658	104.5%
Other Source Revenues	\$17,439,969	\$19,815,230	\$2,375,261	13.6%
Gross General Fund Revenue	\$10,688,015,575	\$11,581,929,692	\$893,914,117	8.4%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.