



December

Table 1

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$386,190,714	\$406,627,467	\$20,436,753	5.3%
Individual Income Tax	\$625,304,662	\$718,013,128	\$92,708,466	14.8%
Corporation Income Tax	\$153,490,859	\$213,777,736	\$60,286,876	39.3%
Insurance Taxes	\$75,097,402	\$79,030,373	\$3,932,971	5.2%
Admissions Tax	\$4,445,487	\$3,406,470	(\$1,039,017)	(23.4%)
Alcoholic Liquor Tax	\$8,270,614	\$8,219,755	(\$50,859)	(0.6%)
Bank Tax	\$4,768,451	\$7,119,910	\$2,351,459	49.3%
Beer and Wine Tax	\$8,940,584	\$8,844,521	(\$96,064)	(1.1%)
Business Filing Fees	\$861,137	\$1,221,278	\$360,141	41.8%
Circuit/Family Court Fines	\$454,490	\$503,831	\$49,341	10.9%
Corporation License Tax	\$30,418,868	\$16,908,824	(\$13,510,044)	(44.4%)
Deed Recording Fees	\$8,716,642	\$9,168,048	\$451,405	5.2%
Earned on Investments	\$20,413,376	\$36,807,422	\$16,394,046	80.3%
Indirect Cost Recoveries	\$1,444,480	\$491,964	(\$952,517)	(65.9%)
Motor Vehicle Licenses	\$874,117	\$844,828	(\$29,289)	(3.4%)
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$3,529,069	\$5,133,926	\$1,604,857	45.5%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$4,169,474	\$4,366,750	\$197,276	4.7%
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$681,766	\$257,500	(\$424,266)	(62.2%)
Security Dealer Fees	\$26,314,340	\$852,994	(\$25,461,346)	(96.8%)
Tobacco Tax	\$2,065,473	\$2,276,378	\$210,904	10.2%
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$3,520,805	\$3,394,254	(\$126,551)	(3.6%)
Other Source Revenues	(\$11,628,552)	\$76,054	\$11,704,606	---
Gross General Fund Revenue	\$1,358,626,995	\$1,527,626,144	\$168,999,148	12.4%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - December

Table 2

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$1,975,408,675	\$2,055,275,747	\$79,867,072	4.0%
Individual Income Tax	\$3,335,068,889	\$3,726,360,446	\$391,291,556	11.7%
Corporation Income Tax	\$390,656,944	\$520,775,735	\$130,118,791	33.3%
Insurance Taxes	\$166,659,983	\$211,423,095	\$44,763,112	26.9%
Admissions Tax	\$12,541,166	\$9,709,727	(\$2,831,439)	(22.6%)
Alcoholic Liquor Tax	\$49,562,461	\$50,172,071	\$609,609	1.2%
Bank Tax	\$25,373,637	\$30,338,346	\$4,964,709	19.6%
Beer and Wine Tax	\$48,310,680	\$48,728,348	\$417,667	0.9%
Business Filing Fees	\$4,985,109	\$5,190,360	\$205,251	4.1%
Circuit/Family Court Fines	\$3,180,720	\$3,220,123	\$39,403	1.2%
Corporation License Tax	\$155,826,802	\$150,066,981	(\$5,759,821)	(3.7%)
Deed Recording Fees	\$48,745,557	\$52,517,022	\$3,771,465	7.7%
Earned on Investments	\$131,415,556	\$231,291,563	\$99,876,007	76.0%
Indirect Cost Recoveries	\$6,660,804	\$3,644,758	(\$3,016,045)	(45.3%)
Motor Vehicle Licenses	\$4,769,449	\$4,856,953	\$87,504	1.8%
Nursing Home Fees	\$778,311	\$759,424	(\$18,887)	(2.4%)
Parole and Probation Fees	\$1,696,404	\$1,696,404	\$0	0.0%
Private Car Lines Tax	\$5,217,399	\$6,646,880	\$1,429,480	27.4%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$4,169,474	\$4,366,750	\$197,276	4.7%
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$1,358,498	\$515,588	(\$842,909)	(62.0%)
Security Dealer Fees	\$29,037,431	\$3,604,654	(\$25,432,777)	(87.6%)
Tobacco Tax	\$11,901,398	\$11,445,511	(\$455,887)	(3.8%)
Unclaimed Property Fund	\$7,500,000	\$7,500,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$3,778,520	\$4,895,890	\$1,117,370	29.6%
Other Source Revenues	(\$1,257,551)	\$17,316,319	\$18,573,870	---
Gross General Fund Revenue	\$6,423,346,318	\$7,162,318,693	\$738,972,375	11.5%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.