SC Wireless 911 Reimbursement Policy

Pursuant to §23-47-65(2)(b), the responsibility of Revenue and Fiscal Affairs Office (RFA) is to hold and distribute not more than fifty-eight and two-tenths percent (58.2%) of the total monthly revenues in the interest-bearing account solely for the purposes of complying with the provisions of this chapter and the strategic plan. These funds may be utilized by RFA, the PSAPs, and the CMRS providers licensed to do business in this State for the following purposes in connection with compliance with this chapter and the strategic plan including, but not limited to: acquiring, upgrading, maintaining, programming, and installing necessary data, networks, services, hardware, and software. Invoices detailing specific expenses for these purposes must be presented for approval to RFA in connection with any request for reimbursement, upon recommendation of the committee. Invoices presented to the Revenue and Fiscal Affairs Office for reimbursements of costs not described by this section may be considered by the Revenue and Fiscal Affairs Board, but only upon unanimous approval of the committee. In no event shall reimbursement be made for costs inconsistent with the strategic plan or which threaten the fiscal stability of the fund.

All wireless 911 surcharge fees are credited to a separate fund within the State Treasury for the defined statutory purposes. Of this fund, 58.2% is allocated to local jurisdictions for Compliance Costs and to RFA for implementing the strategic plan. These funds are distributed back to the local jurisdictions based on cost recovery requests submitted by the PSAPs. PSAPs can apply for cost recovery of expenses involving the purchase of 911 equipment, upgrades to 911 equipment, and maintenance on that equipment. This distribution is dependent upon available funding and RFA receiving the necessary data from all local jurisdictions in a timely manner. Compliancy to the following procedures is necessary for the effective distribution of funds:

- 1. RFA staff will establish a budget for the current calendar year for each PSAP based on estimated available funds per the fiscal model and a cost basis for a set of specific services.
- 2. Local jurisdictions may submit cost recovery requests for both recurring and non-recurring expenditures. Cost recoveries should be submitted on a quarterly basis, if possible, but bi-annual or annual requests are acceptable. Non-recurring requests may be submitted on an "as-needed" basis.
- 3. Local jurisdictions must submit all documentation required for reimbursement of eligible 911 costs within two years from the date an invoice(s) is first paid by the jurisdiction.
- 4. Any jurisdiction that has not submitted the necessary documents for reimbursement within this time frame will be ineligible for reimbursement of those costs.
- 5. Any requests for reimbursement validated after December 31, 2023, will be applied to the current calendar year budget regardless of the dates of service for invoices. **Beginning January 1, 2024**, **reimbursements must be validated by December 7th of each year to be applied to the current calendar year budget.**
- 6. Necessary documentation for reimbursement shall include either copies or originals of invoices for both recurring and non-recurring costs and proof of payment documentation for non-recurring and annual recurring costs. However, proof of payment documentation may also be required on an "as needed" basis for monthly recurring costs.
- 7. Refer to Appendix A for the complete list of eligible items for reimbursement from the Compliance Cost portion of the S.C. Wireless 911 Fund.
- 8. Refer to Appendices C and D for maximum reimbursements allowed per PSAP for the current and future calendar years.

Revised and Effective Date: January 10, 2025

Appendix A

Reimbursable Items from the Compliance Costs portion of the South Carolina Wireless 9-1-1 Surcharge Fund (E500 4955) (Subject to Available Funding)

NRC - Non-Recurring Charges

- 1. Call Handling Equipment (CHE) Necessary to Process 9-1-1 Voice / Data Calls
 - Basic Management Information System (MIS) one MIS per jurisdiction
- 2. Computer Aided Dispatch (CAD) System
 - Medical dispatch protocol software and training
 - Excludes hardware, software, or interfaces to systems or modules external to the CAD System
- 3. CHE & CAD Workstation Hardware for 9-1-1 Telecommunications
 - PC / keyboard / keypad / mouse / monitor(s)
 - Handsets / headsets / associated jacks
 - Physical (hardware) or virtual (software) KVM switch
 - Excludes mobile data terminals (MDTs) and mobile computer terminals (MCTs)
 - Excludes radio equipment or radio interfaces
- 4. 9-1-1 Voice & Data Call Recorders / Loggers
 - Excludes radio equipment or interfaces
- 5. UPS / Generator
 - Specific only to a dedicated official 9-1-1 dispatch center
 - Proportioned amount determined by applicable load / amperage draw
- 6. Air Conditioning Unit
 - Specific only to the 9-1-1 server room
- 7. Geographic Information System (GIS) Software
 - E9-1-1 to NG9-1-1 preparation & conversion activities
 - CAD mapping components
 - Excludes automatic vehicle location (AVL) and interfaces to additional data repositories (ADRs)
- 8. Required Telecommunicator Training
 - South Carolina Criminal Justice Academy (SCCJA)
 - APCO Public Safety Telecommunicator (PST)
- 9. 9-1-1 Telecommunicator Consoles and Chairs
- 10. Repair Costs Associated with any Eligible Items Listed Above

Recurring Charges

- 1. Maintenance Costs on Eligible Non-Recurring Items
- 2. Licensing Fees / Renewals on Eligible Non-Recurring Items
- 3. Services
 - Network communication lines (9-1-1 Provider to PSAP only)
 - Network service charges
 - Language translation services one service per jurisdiction

Revised and Effective Date: January 10, 2025

Items Not Eligible for Reimbursement

- 1. Items not listed above may be submitted for reimbursement consideration to the SC 9-1-1 Advisory Committee for recommendation, but reimbursement is contingent upon funding and approval by RFA.
- 2. No reimbursements will be provided for any costs incurred in the development, implementation, and/or maintenance of ESInets and/or NG core services separate from the State NG911 contract unless approved in advance by RFA.
- 3. No reimbursements will be provided for any costs related to contracts or agreements for ESInet and/or NG core services renewed or extended without prior approval from both the 9-1-1 Advisory Committee and the RFA Board.
- 4. No reimbursements will be provided for any costs related to the creation of additional, permanent PSAPs within the State of South Carolina separate from the Official PSAP List (Appendix B) without the removal of an existing approved PSAP and without prior approval from both the 9-1-1 Advisory Committee and the RFA Board*.

(*note: relocation, co-location, and/or consolidation of these approved PSAPs is allowed upon notification of such intent to RFA)

Appendix B Official PSAP List

| Abbeville County 9-1-1 | Greenwood County 9-1-1 Backup |
|--|--|
| Aiken County Sheriff | Greer Police Department |
| Aiken Public Safety | Hampton County 9-1-1 |
| Allendale County 9-1-1 | Hanahan City Police and Fire |
| Anderson County 9-1-1 | Hilton Head Dispatch Center |
| Anderson County 9-1-1 Backup | Horry County 9-1-1 Communications |
| Bamberg County Emergency Services | Horry County 9-1-1 Communications Backup |
| Barnwell County Sheriff's Office | Jasper County Communications |
| Batesburg-Leesville Police | Kershaw County Public Safety |
| Beaufort County E9-1-1 | |
| | Kershaw County Public Safety Backup |
| Berkeley County Communications E9-1-1 | Lancaster City Police |
| Berkeley County Communications E9-1-1 Backup | Lancaster County Public Safety Communications |
| Calhoun County | Laurens County 9-1-1 |
| Cayce Police | Lee County E9-1-1 Communication Center |
| Charleston County Consolidated 911 Center | Lexington County Public Safety |
| Charleston County Consolidated 911 Center Backup | Lexington County Public Safety Backup |
| Cherokee County Department Of Communications | Marion County 9-1-1 |
| Cherokee County Department of Communications Backup | Marlboro Dispatch Center |
| Chester County E9-1-1 | Mauldin Police Department |
| Chesterfield County Emergency Services | McCormick County 9-1-1 |
| Clarendon County Emergency Services | Myrtle Beach |
| Clemson Police Department | Newberry County E9-1-1 |
| Clemson University | Newberry County E9-1-1 Backup |
| Clover Police Department | North Augusta Public Safety |
| Colleton County Sheriff's Office | North Myrtle Beach |
| Colleton County Sheriff's Office Backup | Oconee County Sheriff |
| Columbia-Richland 9-1-1 Communications Center | Oconee County Sheriff Backup |
| Columbia-Richland 9-1-1 Communications Center Backup | Orangeburg County 9-1-1 |
| Darlington County Central Communications | Pickens County Sheriff |
| Dillon County E9-1-1 | Pickens County Sheriff Backup |
| Dorchester County E9-1-1 | Rock Hill City Police Department |
| Easley Police | Saluda County Sheriff's Office |
| Edgefield County Sheriff | Seneca Police |
| Fairfield County Emergency Management | Simpsonville Police |
| Fairfield County Emergency Management Backup | Spartanburg Communications 9-1-1 Department |
| Florence County Central Dispatch | Spartanburg Communications 9-1-1 Department Backup |
| Florence County Central Dispatch Backup | Summerville Police and Fire |
| Forest Acres Police | Summer City Police |
| Fort Mill Police Department | Surfside Beach Police |
| Fountain Inn Police | Tega Cay Police Department |
| Georgetown County Communications E9-1-1 | Travelers Rest Police Department |
| Georgetown County Communications E9-1-1 Backup | Union County Dispatch |
| Goose Creek Police Department | Union County Dispatch Backup |
| Greenville County Emergency Medical Services | University of South Carolina |
| Greenville County Hot Site | West Columbia Police Department |
| Greenville County Thor Site | Williamsburg County 9-1-1 |
| Greenville Police Department | York County Public Safety Communications |
| Greenwood County 9-1-1 | York Police Department |
| Orechwood County 9-1-1 | TOIR FONCE Department |

Appendix C Cost Reimbursement Budget for Calendar Year 2025

| | | | Network | Call | | Local ESInet | Total Cos |
|--------------|-------------|-------------|-------------|-------------|------------|--------------|--------------|
| | CHE | CAD | Svc Chg | Recording | All Other | Service | Reimbursemen |
| PSAP | Allocations | Allocations | Allocations | Allocations | Categories | Allocations | Allocation |
| Abbeville | - | \$42,529 | \$60,114 | \$17,551 | \$35,032 | | \$155,22 |
| Aiken | - | \$106,322 | \$150,284 | \$43,878 | \$87,581 | \$0 | \$388,06 |
| Allendale | - | \$28,352 | \$40,076 | \$11,701 | \$23,355 | | \$103,48 |
| Anderson | - | \$170,115 | \$240,455 | \$70,205 | \$140,129 | | \$620,90 |
| Bamberg | - | \$35,441 | \$50,095 | \$14,626 | \$29,194 | | \$129,35 |
| Barnwell | \$34,759 | \$28,352 | \$40,076 | \$11,701 | \$23,355 | | \$138,24 |
| Beaufort | \$147,727 | \$120,498 | \$170,322 | \$49,728 | \$99,258 | \$187,678 | \$775,21 |
| Berkeley | \$208,556 | \$113,410 | \$160,303 | \$46,803 | \$93,419 | \$217,842 | \$840,33 |
| Calhoun | - | \$42,529 | \$60,114 | \$17,551 | \$35,032 | | \$155,22 |
| Charleston | \$590,907 | \$269,348 | \$380,720 | \$111,157 | \$221,871 | \$217,813 | \$1,791,81 |
| Cherokee | - | \$120,498 | \$170,322 | \$49,728 | \$99,258 | | \$439,80 |
| Chester | \$52,139 | \$42,529 | \$60,114 | \$17,551 | \$35,032 | | \$207,36 |
| Chesterfield | - | \$42,529 | \$60,114 | \$17,551 | \$35,032 | | \$155,220 |
| Clarendon | - | \$35,441 | \$50,095 | \$14,626 | \$29,194 | | \$129,35 |
| Clemson | - | \$21,264 | \$30,057 | \$8,776 | \$17,516 | | \$77,613 |
| Colleton | - | \$63,793 | \$90,171 | \$26,327 | \$52,548 | | \$232,839 |
| Darlington | - | \$63,793 | \$90,171 | \$26,327 | \$52,548 | | \$232,839 |
| Dillon | - | \$28,352 | \$40,076 | \$11,701 | \$23,355 | | \$103,484 |
| Dorchester | \$139,037 | \$113,410 | \$160,303 | \$46,803 | \$93,419 | | \$552,973 |
| Edgefield | - | \$42,529 | \$60,114 | \$17,551 | \$35,032 | | \$155,220 |
| Fairfield | \$69,519 | \$28,352 | \$40,076 | \$11,701 | \$23,355 | | \$173,002 |
| Florence | \$243,315 | \$127,586 | \$180,341 | \$52,653 | \$105,097 | \$90,725 | \$799,718 |
| Georgetown | - | \$85,057 | \$120,227 | \$35,102 | \$70,065 | | \$310,452 |
| Goose Creek | \$43,449 | \$35,441 | \$50,095 | \$14,626 | \$29,194 | \$65,746 | \$238,550 |
| Greenville | \$477,940 | \$304,789 | \$430,815 | \$125,783 | \$251,065 | | \$1,590,392 |
| Greenwood | - | \$56,705 | \$80,152 | \$23,402 | \$46,710 | | \$206,968 |
| Hampton | - | \$21,264 | \$30,057 | \$8,776 | \$17,516 | | \$77,613 |
| Horry | \$521,389 | \$311,877 | \$440,834 | \$128,709 | \$256,904 | \$352,219 | \$2,011,93 |
| Jasper | \$69,519 | \$56,705 | \$80,152 | \$23,402 | \$46,710 | | \$276,48 |
| Kershaw | - | \$70,881 | \$100,190 | \$29,252 | \$58,387 | | \$258,71 |
| Lancaster | - | \$99,234 | \$140,265 | \$40,953 | \$81,742 | | \$362,19 |
| Laurens | | \$70,881 | \$100,190 | \$29,252 | \$58,387 | | \$258,71 |
| Lee | - | \$28,352 | \$40,076 | \$11,701 | \$23,355 | | \$103,484 |
| Lexington | \$304,144 | \$163,027 | \$230,436 | \$67,279 | \$134,290 | | \$899,17 |
| Marion | - | \$35,441 | \$50,095 | \$14,626 | \$29,194 | | \$129,35 |
| Marlboro | | \$21,264 | \$30,057 | \$8,776 | \$17,516 | | \$77,61 |
| McCormick | _ | \$28,352 | \$40,076 | \$11,701 | \$23,355 | | \$103,48 |

Appendix C (continued) Cost Reimbursement Budget for Calendar Year 2025

| Cost Reimbursement Budget for Calendar Year 2025 | | | | | | | | |
|--|-------------|-------------|-------------|----------------|---------------|--------------|---------------|--|
| | | | Network | Call | | Local ESInet | Total Cost | |
| | CHE | CAD | Svc Chg | Recording | All Other | Service | Reimbursement | |
| PSAP | Allocations | Allocations | Allocations | Allocations | Categories | Allocations | Allocations | |
| Newberry | \$78,208 | \$42,529 | \$60,114 | \$17,551 | \$35,032 | | \$233,434 | |
| Oconee | \$208,556 | \$127,586 | \$180,341 | \$52,653 | \$105,097 | | \$674,233 | |
| Orangeburg | \$69,519 | \$56,705 | \$80,152 | \$23,402 | \$46,710 | \$96,444 | \$372,930 | |
| Pickens | - | \$92,146 | \$130,246 | \$38,028 | \$75,903 | | \$336,323 | |
| Richland | \$356,282 | \$248,084 | \$350,663 | \$102,382 | \$204,355 | | \$1,261,767 | |
| Saluda | - | \$28,352 | \$40,076 | \$11,701 | \$23,355 | | \$103,484 | |
| Spartanburg | \$269,384 | \$127,586 | \$180,341 | \$52,653 | \$105,097 | \$148,133 | \$883,195 | |
| Summerville | \$43,449 | \$35,441 | \$50,095 | \$14,626 | \$29,194 | \$75,246 | \$248,050 | |
| Sumter | \$86,898 | \$70,881 | \$100,190 | \$29,252 | \$58,387 | | \$345,608 | |
| Union | - | \$28,352 | \$40,076 | \$11,701 | \$23,355 | | \$103,484 | |
| Williamsburg | \$69,519 | \$56,705 | \$80,152 | \$23,402 | \$46,710 | | \$276,486 | |
| York | \$225,935 | \$184,291 | \$260,493 | \$76,055 | \$151,807 | | \$898,581 | |
| | | | Total | 2025 Cost Reim | nbursement Bu | ıdget | \$21,000,000 | |

notes:

1. local ESInet service allocations include the maximum 2025 cost reimbursements for contracts signed prior to August 2022

Allocations represent the maximum amounts per seat (caps) allowed; unused funds from these categories may be applied to other items eligible for reimbursement listed in the policy

Appendix D Maximum Reimbursements Per PSAP for Calendar Year 2026

| | | | Network | Call | | Local ESInet | Total Cos |
|--------------|-------------------------|--------------------------|-------------|------------------------|------------|--------------|--------------|
| | CHE | CAD | Svc Chg | Recording | All Other | Service | Reimbursemen |
| PSAP | Allocations | Allocations | Allocations | Allocations | Categories | Allocations | Allocation |
| Abbeville | - | \$42,529 | \$60,114 | \$17,551 | \$17,996 | | \$138,189 |
| Aiken | - | \$106,322 | \$150,284 | \$43,878 | \$44,989 | | \$345,473 |
| Allendale | - | \$28,352 | \$40,076 | \$11,701 | \$11,997 | | \$92,126 |
| Anderson | - | \$170,115 | \$240,455 | \$70,205 | \$71,983 | | \$552,757 |
| Bamberg | - | \$35,441 | \$50,095 | \$14,626 | \$14,996 | | \$115,158 |
| Barnwell | \$34,759 | \$28,352 | \$40,076 | \$11,701 | \$11,997 | | \$126,885 |
| Beaufort | \$147,727 | \$120,498 | \$170,322 | \$49,728 | \$50,988 | | \$539,263 |
| Berkeley | \$208,556 | \$113,410 | \$160,303 | \$46,803 | \$47,988 | \$145,228 | \$722,288 |
| Calhoun | - | \$42,529 | \$60,114 | \$17,551 | \$17,996 | | \$138,189 |
| Charleston | \$590,907 | \$269,348 | \$380,720 | \$111,157 | \$113,973 | | \$1,466,106 |
| Cherokee | - | \$120,498 | \$170,322 | \$49,728 | \$50,988 | | \$391,536 |
| Chester | \$52,139 | \$42,529 | \$60,114 | \$17,551 | \$17,996 | | \$190,328 |
| Chesterfield | - | \$42,529 | \$60,114 | \$17, <mark>551</mark> | \$17,996 | | \$138,189 |
| Clarendon | - | \$35,441 | \$50,095 | \$14,626 | \$14,996 | | \$115,158 |
| Clemson | - | \$21,264 | \$30,057 | \$8,776 | \$8,998 | | \$69,095 |
| Colleton | - | \$63,793 | \$90,171 | \$26,327 | \$26,994 | | \$207,284 |
| Darlington | - | \$63,793 | \$90,171 | \$26,327 | \$26,994 | | \$207,284 |
| Dillon | | \$28,352 | \$40,076 | \$11,701 | \$11,997 | | \$92,126 |
| Dorchester | \$139,037 | \$113,410 | \$160,303 | \$46,803 | \$47,988 | | \$507,542 |
| Edgefield | | \$42,529 | \$60,114 | \$17,551 | \$17,996 | | \$138,189 |
| Fairfield | \$ <mark>69,5</mark> 19 | \$ <mark>28,</mark> 352 | \$40,076 | \$11,701 | \$11,997 | | \$161,645 |
| Florence | \$243,315 | \$1 <mark>27,</mark> 586 | \$180,341 | \$52,653 | \$53,987 | | \$657,883 |
| Georgetown | - | \$85,057 | \$120,227 | \$35,102 | \$35,991 | | \$276,378 |
| Goose Creek | \$43,449 | \$35,441 | \$50,095 | \$14,626 | \$14,996 | \$65,746 | \$224,352 |
| Greenville | \$477,940 | \$304,789 | \$430,815 | \$125,783 | \$128,969 | . , | \$1,468,296 |
| Greenwood | - | \$56,705 | \$80,152 | \$23,402 | \$23,994 | | \$184,252 |
| Hampton | - | \$21,264 | \$30,057 | \$8,776 | \$8,998 | | \$69,095 |
| Horry | \$521,389 | \$311,877 | \$440,834 | \$128,709 | \$131,968 | \$88,055 | \$1,622,831 |
| Jasper | \$69,519 | \$56,705 | \$80,152 | \$23,402 | \$23,994 | 1 / | \$253,771 |
| Kershaw | - | \$70,881 | \$100,190 | \$29,252 | \$29,993 | | \$230,315 |
| Lancaster | _ | \$99,234 | \$140,265 | \$40,953 | \$41,990 | | \$322,442 |
| Laurens | _ | \$70,881 | \$100,190 | \$29,252 | \$29,993 | | \$230,315 |
| Lee | _ | \$28,352 | \$40,076 | \$11,701 | \$11,997 | | \$92,126 |
| Lexington | \$304,144 | \$163,027 | \$230,436 | \$67,279 | \$68,983 | | \$833,869 |
| Marion | - | \$35,441 | \$50,095 | \$14,626 | \$14,996 | | \$115,15 |
| Marlboro | | \$33,441 \$21,264 | \$30,055 | \$8,776 | \$8,998 | | \$69,09 |
| McCormick | - | \$28,352 | \$40,076 | \$11,701 | \$11,997 | | \$92,12 |

Appendix D (continued) Maximum Reimbursements Per PSAP for Calendar Year 2026

| Cost Reimbursement Budget for Calendar Year 2026 (<u>DRAFT</u>) | | | | | | | | | |
|---|-------------|-------------|--------------------------|--------------|--------------|--------------|---------------|--|--|
| | | | Network | Call | | Local ESInet | Total Cost | | |
| | CHE | CAD | Svc Chg | Recording | All Other | Service | Reimbursement | | |
| PSAP | Allocations | Allocations | Allocations | Allocations | Categories | Allocations | Allocations | | |
| Newberry | \$78,208 | \$42,529 | \$60,114 | \$17,551 | \$17,996 | | \$216,398 | | |
| Oconee | \$208,556 | \$127,586 | \$ <mark>180,3</mark> 41 | \$52,653 | \$53,987 | | \$623,123 | | |
| Orangeburg | \$69,519 | \$56,705 | \$80,152 | \$23,402 | \$23,994 | | \$253,771 | | |
| Pickens | - | \$92,146 | \$1 <mark>30</mark> ,246 | \$38,028 | \$38,991 | | \$299,410 | | |
| Richland | \$356,282 | \$248,084 | \$350,663 | \$102,382 | \$104,975 | | \$1,162,386 | | |
| Saluda | - | \$28,352 | \$40,076 | \$11,701 | \$11,997 | | \$92,126 | | |
| Spartanburg | \$269,384 | \$127,586 | \$180,341 | \$52,653 | \$53,987 | | \$683,952 | | |
| Summerville | \$43,449 | \$35,441 | \$50,095 | \$14,626 | \$14,996 | \$75,246 | \$233,853 | | |
| Sumter | \$86,898 | \$70,881 | \$100,190 | \$29,252 | \$29,993 | | \$317,214 | | |
| Union | - | \$28,352 | \$40,076 | \$11,701 | \$11,997 | | \$92,126 | | |
| Williamsburg | \$69,519 | \$56,705 | \$80,152 | \$23,402 | \$23,994 | | \$253,771 | | |
| York | \$225,935 | \$184,291 | \$260,493 | \$76,055 | \$77,981 | | \$824,755 | | |
| | | | Total 2026 | Cost Reimbur | sement Budge | t (DRAFT) | \$18,250,000 | | |

notes:

1. local ESInet service allocations include the maximum eligible 2026 cost reimbursements for contracts signed prior to August 2022

2. Allocations represent the maximum amounts per seat (caps) allowed; unused funds from these categories may be applied to other items eligible for reimbursement listed in the policy