



October

Table 1

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$386,996,470	\$393,489,481	\$6,493,012	1.7%
Individual Income Tax	\$529,234,362	\$578,649,292	\$49,414,930	9.3%
Corporation Income Tax	(\$14,197,509)	(\$31,559,402)	(\$17,361,893)	---
Insurance Taxes	\$1,912,576	\$15,963,243	\$14,050,667	734.6%
Admissions Tax	\$4,795,083	\$4,351,196	(\$443,887)	(9.3%)
Alcoholic Liquor Tax	\$11,005,144	\$10,696,930	(\$308,214)	(2.8%)
Bank Tax	\$757,274	\$2,142,350	\$1,385,076	182.9%
Beer and Wine Tax	\$9,432,362	\$9,191,433	(\$240,929)	(2.6%)
Business Filing Fees	\$1,118,668	\$865,065	(\$253,603)	(22.7%)
Circuit/Family Court Fines	\$554,761	\$525,976	(\$28,785)	(5.2%)
Corporation License Tax	\$72,228,554	\$74,508,809	\$2,280,254	3.2%
Deed Recording Fees	\$10,045,507	\$8,631,049	(\$1,414,458)	(14.1%)
Earned on Investments	\$36,981,677	\$43,149,007	\$6,167,331	16.7%
Indirect Cost Recoveries	\$1,351,431	\$877,170	(\$474,261)	(35.1%)
Motor Vehicle Licenses	\$957,164	\$909,023	(\$48,142)	(5.0%)
Nursing Home Fees	\$778,311	\$0	(\$778,311)	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$1,297,682	\$1,270,204	(\$27,478)	(2.1%)
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	(\$130,254)	(\$41)	\$130,213	---
Security Dealer Fees	\$904,464	\$1,016,223	\$111,759	12.4%
Tobacco Tax	\$2,116,724	\$2,362,526	\$245,802	11.6%
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	(\$799,475)	(\$820,180)	(\$20,705)	---
Other Source Revenues	\$1,324,381	\$258,573	(\$1,065,808)	(80.5%)
Gross General Fund Revenue	\$1,058,948,090	\$1,116,760,660	\$57,812,570	5.5%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - October

Table 2

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$1,199,645,067	\$1,224,505,181	\$24,860,114	2.1%
Individual Income Tax	\$2,184,180,064	\$2,436,446,324	\$252,266,260	11.5%
Corporation Income Tax	\$255,465,905	\$308,066,335	\$52,600,430	20.6%
Insurance Taxes	\$89,184,465	\$130,583,501	\$41,399,037	46.4%
Admissions Tax	\$4,372,662	\$2,995,244	(\$1,377,418)	(31.5%)
Alcoholic Liquor Tax	\$31,013,807	\$31,042,519	\$28,712	0.1%
Bank Tax	\$20,257,986	\$22,420,653	\$2,162,667	10.7%
Beer and Wine Tax	\$29,724,738	\$29,887,939	\$163,201	0.5%
Business Filing Fees	\$3,598,947	\$3,180,299	(\$418,648)	(11.6%)
Circuit/Family Court Fines	\$2,161,761	\$2,120,483	(\$41,278)	(1.9%)
Corporation License Tax	\$95,245,124	\$90,514,662	(\$4,730,461)	(5.0%)
Deed Recording Fees	\$30,445,553	\$31,730,653	\$1,285,100	4.2%
Earned on Investments	\$95,619,324	\$163,827,226	\$68,207,903	71.3%
Indirect Cost Recoveries	\$4,420,203	\$2,725,812	(\$1,694,391)	(38.3%)
Motor Vehicle Licenses	\$2,977,870	\$3,028,212	\$50,342	1.7%
Nursing Home Fees	\$778,311	\$0	(\$778,311)	---
Parole and Probation Fees	\$1,130,936	\$1,130,936	\$0	0.0%
Private Car Lines Tax	\$1,310,558	\$1,285,427	(\$25,131)	(1.9%)
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$676,733	\$257,207	(\$419,525)	(62.0%)
Security Dealer Fees	\$1,931,838	\$2,012,755	\$80,917	4.2%
Tobacco Tax	\$7,388,176	\$6,930,010	(\$458,166)	(6.2%)
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$1,057,515	\$2,284,622	\$1,227,107	116.0%
Other Source Revenues	\$13,401,814	\$16,479,509	\$3,077,695	23.0%
Gross General Fund Revenue	\$4,079,739,354	\$4,517,205,511	\$437,466,157	10.7%

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.