REVENUE AND FISCAL AFFAIRS BOARD MEETING NOVEMBER 19, 2024



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE Transforming data into solutions for South Carolina

2024 911 FISCAL UPDATE



UPDATE ON THE WIRELESS FEE

- The appropriate level for the monthly wireless 911 surcharge is evaluated annually based on the fiscal model and has remained at \$0.62 since 2014.
- As previously discussed, the fiscal model has consistently indicated a need to increase this monthly fee in January 2025 to account for costs associated with new technologies while maintaining sufficient reserve funds.
- Compared to the previous year fiscal model projections, collections are running slightly above forecast for 2024, but expenditures continue to remain at anticipated levels.
- The updated fiscal model for calendar year 2025 continues to reflect this necessary adjustment.



2025 Fiscal Model

----> If Fee Were Adjusted to \$0.65 in 2025



ADOPTION OF WIRELESS FEE FOR 2025 (§23-47-50(F))

Recommendation to increase the wireless fee from \$0.62 to \$0.65 per month for calendar year 2025



OTHER ITEMS FOR DISCUSSION



THANK YOU

