



September

Table 1

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$396,094,882	\$405,224,492	\$9,129,610	2.3%
Individual Income Tax	\$608,378,189	\$706,448,114	\$98,069,925	16.1%
Corporation Income Tax	\$216,275,049	\$250,304,942	\$34,029,893	15.7%
Insurance Taxes	\$79,006,929	\$111,446,264	\$32,439,335	41.1%
Admissions Tax	\$5,821,193	\$5,255,014	(\$566,179)	(9.7%)
Alcoholic Liquor Tax	\$9,313,193	\$8,528,576	(\$784,616)	(8.4%)
Bank Tax	\$17,380,919	\$19,502,278	\$2,121,359	12.2%
Beer and Wine Tax	\$10,085,534	\$9,549,998	(\$535,536)	(5.3%)
Business Filing Fees	\$1,063,711	\$861,037	(\$202,675)	(19.1%)
Circuit/Family Court Fines	\$528,066	\$531,516	\$3,450	0.7%
Corporation License Tax	\$10,014,334	\$6,603,241	(\$3,411,092)	(34.1%)
Deed Recording Fees	\$10,696,990	\$11,326,270	\$629,280	5.9%
Earned on Investments	\$21,429,044	\$45,985,317	\$24,556,273	114.6%
Indirect Cost Recoveries	\$740,654	\$590,832	(\$149,822)	(20.2%)
Motor Vehicle Licenses	\$1,069,323	\$1,041,630	(\$27,693)	(2.6%)
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$282,734	\$282,734	\$0	0.0%
Private Car Lines Tax	\$7,065	\$10,454	\$3,389	48.0%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$1,195,221	\$229,000	(\$966,221)	(80.8%)
Security Dealer Fees	\$947,457	\$967,700	\$20,243	2.1%
Tobacco Tax	\$2,674,118	\$2,241,652	(\$432,466)	(16.2%)
Unclaimed Property Fund	\$0	\$0	\$0	---
Workers' Comp. Insurance Tax	\$3,455,715	\$4,496,777	\$1,041,062	30.1%
Other Source Revenues	\$884,121	\$735,489	(\$148,632)	(16.8%)
<b>Gross General Fund Revenue</b>	<b>\$1,397,344,439</b>	<b>\$1,592,163,325</b>	<b>\$194,818,886</b>	<b>13.9%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.



July - September

Table 2

General Fund Revenue	FY 2023-24	FY 2024-25	\$ Change	% Change
Sales and Use Tax	\$812,648,597	\$831,015,700	\$18,367,103	2.3%
Individual Income Tax	\$1,654,945,702	\$1,857,797,032	\$202,851,330	12.3%
Corporation Income Tax	\$269,663,413	\$339,625,737	\$69,962,323	25.9%
Insurance Taxes	\$87,271,889	\$114,620,258	\$27,348,369	31.3%
Admissions Tax	(\$422,420)	(\$1,355,952)	(\$933,531)	---
Alcoholic Liquor Tax	\$20,008,662	\$20,345,589	\$336,926	1.7%
Bank Tax	\$19,500,712	\$20,278,303	\$777,591	4.0%
Beer and Wine Tax	\$20,292,376	\$20,696,506	\$404,130	2.0%
Business Filing Fees	\$2,480,279	\$2,315,234	(\$165,045)	(6.7%)
Circuit/Family Court Fines	\$1,607,000	\$1,594,508	(\$12,492)	(0.8%)
Corporation License Tax	\$23,016,569	\$16,005,853	(\$7,010,716)	(30.5%)
Deed Recording Fees	\$20,400,046	\$23,099,604	\$2,699,558	13.2%
Earned on Investments	\$58,637,647	\$120,678,219	\$62,040,572	105.8%
Indirect Cost Recoveries	\$3,068,773	\$1,848,642	(\$1,220,130)	(39.8%)
Motor Vehicle Licenses	\$2,020,706	\$2,119,190	\$98,484	4.9%
Nursing Home Fees	\$0	\$0	\$0	---
Parole and Probation Fees	\$848,202	\$848,202	\$0	0.0%
Private Car Lines Tax	\$12,876	\$15,223	\$2,347	18.2%
Public Service Authority	\$0	\$0	\$0	---
Purchasing Card Rebates	\$0	\$0	\$0	---
Record Search Fees	\$0	\$0	\$0	---
Savings and Loan Assoc. Tax	\$806,987	\$257,249	(\$549,738)	(68.1%)
Security Dealer Fees	\$1,027,374	\$996,532	(\$30,842)	(3.0%)
Tobacco Tax	\$5,271,452	\$4,567,484	(\$703,968)	(13.4%)
Unclaimed Property Fund	\$3,750,000	\$3,750,000	\$0	0.0%
Workers' Comp. Insurance Tax	\$1,856,990	\$3,104,802	\$1,247,812	67.2%
Other Source Revenues	\$12,077,433	\$16,220,936	\$4,143,503	34.3%
<b>Gross General Fund Revenue</b>	<b>\$3,020,791,264</b>	<b>\$3,400,444,851</b>	<b>\$379,653,587</b>	<b>12.6%</b>

Note: Gross General Fund Revenue includes Individual Income and Corporate Income tax revenue that is transferred to the Property Tax Relief Trust Fund pursuant to §11-11-150.